



CCC Summary of the New York City Fiscal Year 2015 Adopted Budget: Making New York City a Better Place to be a Child

The Adopted Budget for FY 2015 includes many restorations, initiatives and programs that will improve the lives of the City's 1.8 million children. CCC thanks Mayor de Blasio, Speaker Mark-Viverito, and the City Council for negotiating this Budget, which is a huge step forward.

Summary of Actions Taken by the City Council to Restore and/or Fund Services for Children and Families

Early Childhood Education/Child Care:

- Add \$5.0 million for Discretionary Child Care Programs (that did not receive a negotiated acquisition extension contract from the Administration)
- Add \$1.5 million for the Early Literacy Initiative
- Add \$10.0 million for Priority 5 child care vouchers for low-income families with school-aged children
- Add \$1.5 million for Technical Assistance for Child Care Providers
- Restore \$210,000 for WHEDCO to train 500 low-income informal child care providers

Education:

- Add \$6.25 million for free lunch in middle schools
- Restore \$125,000 for C.H.A.M.P.S. fitness program in 200 middle schools.
- Restore \$200,000 and add \$200,000 (\$400,000 total) for Chess in the Schools, Inc.
- Restore \$250,000 for Child Mind Institute
- Restore \$150,000 and add \$100,000 (\$250,000 total) for community schools
- Partially restore \$1.0 million for Dropout Prevention and Intervention initiative
- Restore \$1.55 million for Middle School Expanded Learning Time
- Add \$825,000 for Small Schools Athletic League
- Restore \$4.585 million and add \$1.5 million (\$6.085 million total) for Teacher's Choice (school supplies)
- Restore \$2.5 million and add \$1.0 million (\$3.5 million total) for Urban Advantage

Food and Economic Security

- Add \$2.8 million for the Anti-Poverty Initiative
- Restore \$150,000 and add \$100,000 (\$250,000 total) for the EITC Assistance Program
- Restore \$335,000 for EBTs at Farmers' Markets
- Restore \$60,000 to expand low income farmers' markets
- Add \$250,000 for Emergency Food Programs/food pantries
- Add \$1.32 million for food pantries
- Restore \$148,000 for SCO Family of Services/Center for Family Life Worker Cooperatives
- Add \$1.2 million for Worker Cooperative Business Development Initiative

Health and Mental Health

- Add \$150,000 for the Callen Lorde Community Health Center
- Add \$300,000 for the Infant Mortality Reduction Initiative
- Add \$690,000 for Autism Awareness
- Add \$200,000 for Mental Health Services for Children Under 5 initiative
- Add \$50,000 for Samaritans of New York Suicide Prevention Services

Summary of Actions Taken by the City Council to Restore or Fund Services (continued):

Community Safety and Child Welfare

- Add \$6.7 million for the Anti-Gun Violence Initiative
- Restore \$500,000 for child advocacy centers
- Restore \$600,000 for CONNECT Domestic Violence program

Juvenile Justice

- Restore \$250,000 for Vera Adolescent Portable Therapy Program
- Restore \$3.35 million and add \$750,000 (\$4.1 million total) for Alternatives to Incarceration Programs
- Restore \$400,000 for the Center for Court Innovation
- Add \$1.0 million for Court-Involved Youth Mental Health Initiative
- Add \$1.0 million for the Juvenile Robbery Intervention Program

Youth Services:

- Add \$7.1 million for Cultural After-School Adventure (CASA)
- Restore \$400,000 for Big Brothers Big Sisters
- Add \$15.2 million to add 10,640 Summer Youth Employment Program (SYEP) slots
- Restore \$800,00 for New York Junior Tennis League
- Add \$750,000 for NYC Digital Inclusion and Literacy Initiative to address disparities in internet access
- Restore \$1 million for Sports and Arts in School Foundation
- Add \$1.0 million for Sports Training and Rolemodels for Success Initiative (STARS)
- Add \$17.5 million for summer 2015 programming for 22,000 elementary school children
- Restore \$3.0 million for The After Three Corporation (TASC)
- Restore \$350,00 for the YMCA After-school program
- Add \$2.1 million for the NYC Youth Build Project Initiative

Housing and Homelessness

- Restore \$500,000 for the Citywide Homeless Prevention Fund
- Restore \$500,000 and add \$50,000 (\$550,000 total) for the Citywide Task Force on Housing Court/Housing Court Answers
- Restore \$1.25 million and add \$750,000 (\$2.0 million total) for the Housing Preservation Initiative
- Restore \$415,000 and add \$585,000 (\$1.1 million total) for Community Consultants
- Restore \$750,000 for the Mortgage Foreclosure Prevention Initiative
- Add \$750,000 for the HPD Alternative Enforcement Program (AEP) to identify 200 most distressed multiple dwelling and make repairs.
- Add \$1.0 million for Stabilizing NYC, a citywide coalition to prevent the loss of affordable housing
- Add \$17.1 million for NYCHA community and senior centers (24 community centers and 33 senior centers)

Legal Services

- Restore \$2 million and add \$3 million (\$5.0 million total) for Anti-eviction Legal Services
- Restore \$1.5 million and add \$2.25 million for Citywide Civil Legal Services
- Restore \$485,000 for LIFT
- Restore \$1.05 million and add \$475,000 (\$1.525 million total) for Legal Services for the Working Poor
- Restore \$1 million for the Unemployment Insurance/SSI Advocacy Project

Additional New Terms and Conditions Related to Children

- Require DOE to submit a semi-annual report on the demographics and funding of charter schools
- Require DOE to submit financial status reports
- Require DOE to provide an annual report of collected and uncollected lunch fees; and the number of school lunches served daily, disaggregated by free lunch, reduced-price lunch and full-priced lunch
- Require DHS to include a question in the HOPE (Homeless Outreach Population Estimate) survey to determine the age of respondents to better estimate the number of homeless youth

Summary of Mayoral Proposals Adopted in the Fiscal Year 2015 Budget

Administration for Children's Services

- Add \$1.5 million for juvenile detention health and mental health services.
- Add \$780,000 for juvenile detention facility repairs.
- Add \$10.2 million (starting in FY 2016) for Operation SAFE, a child protective reform plan that includes the hiring of 362 new positions.
- Add \$15.8 million capital for the development of new information technology systems to improve eligibility determinations, program monitoring, payment, and claiming processes for ACS's Juvenile Justice and Early Care and Education programs.
- Add \$10.7 million capital to support the renovation of child care centers, including correction of code violations and providing handicapped accessibility.
- Create a task force of key stakeholders, led by the Deputy Mayor for Health and Human Services, to deliver a strategic plan for reforming the child care delivery system.

Department of Youth and Community Development

- Add \$3.4 million for an additional 100 shelter beds for runaway and homeless youth.
- Add \$8.5 million to the Summer Youth Employment Program (SYEP) to maintain current service levels and implement the January 2014 minimum wage.
- Add \$145 million state funding in FY15 (and \$190 million state funding in FY16) to make quality after-school programming available to all middle school students (for the school year and summer).

Department of Education

- Add \$23 million for expanded arts instruction.
- Add \$1.3 million for school nurses.
- Add \$13.3 million for English Language Learners (ELL).
- Add \$4.2 million for Close to Home (education for youth in juvenile placement facilities).
- Restore \$347,000 for training opportunities for parent volunteers.
- Add \$300 million state funds in FY 2015 (\$340 million state funds in FY 2016) for full day pre-K at public schools, CBOs and ACS programs.

Human Resources Administration:

- Add \$3 million in FY 15 (\$40 million over 4 years with \$8.2 million in FY16, \$12.95 million in FY17 and \$15.8 million in FY18) for the Working Families Rental Assistance Pilot (to help homeless families).
- Add \$1 million to expand public outreach to increase participation in income and food assistance programs.
- Add \$300,000 for a training coordinator to coordinate staff training on policies governing income and food assistance programs.

Department of Homeless Services

- Add \$135,000 for Catherine Street security until all families move out by November 2014.
- Add \$2.2 million city funds (\$12.2 million total funds) for homeless prevention expansion.
- Add \$2.8 million for directly-operated shelter security.
- Add \$889,000 for contracted shelter security (\$2.4 million in total funds) (for FY15 only as the families will transition out of these shelters).
- Restore \$9.1 million to restore funding for an initiative that would have housed families with small children in shared apartment style units.
- Consolidate \$15.1 million of legal service contracts (in HRA) for families at risk of being evicted.
- Work with the state to expand the Family Eviction Prevention Supplement (FEPS) program to provide more at risk families with financial assistance to remain in their homes.
- Reinstate the homeless priority for public housing to ensure that affordable apartments are reserved for the neediest families.
- In collaboration with HRA and the State develop a strategy to reinvest \$60.1 million in savings from the DHS shelter system to provide targeted rental assistance to families in shelter.

Department of Health and Mental Hygiene

- Add \$900,000 for child care inspectors to facilitate the UPK expansion.
- Add \$2.1 million city funds (\$3.3 million total funds) for the Center for Health Equity to target chronic health issues in the neighborhoods with the highest premature mortality rates.
- Add \$2.1 million city funds (\$3.3 million total funds) to expand maternal, infant and reproductive health services in schools and homes.
- Restore \$6 million for Anti-Gun Violence Initiative.
- Restore \$4.369 million for mental hygiene contracts.
- Restore \$491,000 for staff for the 3 immunization clinics.

Miscellaneous:

- Add \$9.2 million for Family Court Contract Re-estimate
- Add \$500,000 for Task Force on Mental Health (FY 15 only).

Other Agencies:

- Add \$13.3 million to the Police Department and \$21.2 million (\$15.7 million in the outyears) to the Department of Transportation for Vision Zero.
- Add \$7.5 million to the Department of Transportation for speed cameras.
- Add \$1.96 million to Probation for the CTL match of STSJP (alternative to detention services).

**Summary of Restoration and City Council Initiatives Previously Funded by the City Council
That Have Been Baselined in the Budget**

- \$62.5 million: Child Care Restoration
- \$7.5 million: School Lunch Fee
- \$3.0 million for DOE custodians
- \$2.385 million: Anti-Gun Violence Initiative
- \$500,000: Asthma Control Initiative
- \$1.310 million: Autism Awareness Initiative
- \$350,000: Callen Lorde Community Health Center
- \$1.25 million: Mental Health for Children Under 5 Initiative
- \$350,000: Family Planning Initiative
- \$2.5 million: Infant Mortality Initiative
- \$375,000: Mental Health Contracts
- \$246,000: Mental Health PEG Restoration
- \$525,000: Mental Health PEG Restoration- Chemical Dependency
- \$806,000: Mental Health PEG Restoration-DD Clinics
- \$1.164 million: Mental Health PEG Restoration- Mental Health Providers
- \$1.3 million: Obesity Intervention Program
- \$268,000: NYC Mobile Dental Van
- \$775,000: School-based Health Clinics
- \$247,000: Samaritan Suicide Prevention Hotline
- \$5.0 million: Child Health Clinics
- \$6.0 million: HHC Unrestricted Subsidy PEG Restoration
- \$1.0 million: Playground Associates Restoration
- \$1.437 million: Prevent pool closure and length of pool season
- \$926,000: Cornerstone After-School Program PEG Restoration
- \$51.4 million: Out of School Time Council Restoration
- \$10.0 million: Out of School Time PEG Restoration
- \$7.17 million: Runaway and Homeless Youth Restoration
- \$2.146 million: Beacon Closure PEG Restoration
- \$2.3 million: Beacon PEG Restoration
- \$7.3 million: Deferred Action for Childhood Arrivals (DACA)
- \$1.5 million: Food Pantries Initiative
- \$2.0 million: Teen RAPP (Relationship Abuse Prevention Project)