Budget Recommendations to the Governor and New York State Legislature Fiscal Year 2016-2017





Citizens' Committee for Children of New York, Inc.

Ensure New York's Children are Healthy, Housed, Educated and Safe SFY 2016-2017

Raise the Age of Criminal Responsibility



Support comprehensive legislation that raises the age of criminal responsibility from 16 to 18-years old in New York.



Support \$110 million capital and 100% State reimbursement for services, including detention and probation, for youth 16 and over receiving services due to legislation that raises the age.

Combat Family and Youth Homelessness



Support adding 6,000 units of **supportive housing** over the next 5 years and 18,000 units over the next 15 years.



Urge State and City to enter into a New York/New York IV **supportive housing** agreement.





Support baselining the \$2.1 million legislative add for **Runaway and Homeless Youth Services (RHY)** bringing total State support to \$4.48 million. Recommend adding \$5.5 million (for a total of \$10 million) to create additional beds and services for RHY and fund an analysis of conducting a statewide count of youth homelessness.



Increase the **public assistance shelter allowance** to help public assistance recipients maintain stable housing.





Create a more **equitable State and local partnership** regarding housing and homelessness in New York City. Oppose proposal to withhold safety net appropriations for costs of human services delivered directly by the State in NYC.



Add \$100 million for the next 2 years for **NYCHA capital repairs**.

Ensure all Children Reach Their Academic Potential



Increase **Education Aid** significantly more than the \$991 million proposed by the Executive.



Support adding \$100 million for the expansion of **community schools**.



Restore \$15 million to maintain the existing **Community Schools Grant initiative**.



Support enacting the Dream Act.





Extend **Mayoral Control** of New York City schools for 7 years.





Restore \$2 million and add \$49.9 million for **Advantage After School** to address critical program needs including summer programming, serving the same number of children as in 2007-2008, and aligning reimbursement rates with 21st Century Learning Centers.

Promote Economic Stability for Children, Youth and Families





Support Article VII legislation to phase-in a minimum wage increase to \$15 per hour in New York City by 2018 and 2021 in the rest of the State. Add funding for non-profits with State contracts and those reimbursed by Medicaid to implement the minimum wage increase without decreasing services.



Support 12-weeks **Paid Family Leave** proposal that provides a wage replacement of two-thirds of a worker's weekly wage.



Enact S6229/A9065 to allow the NY State **tax refund to be split** in up to 3 accounts, including the New York State Child Savings Program Account (529 account).



Amend Social Service Law Section 131-n to **exempt 529 college savings accounts** from asset limit tests for Public Assistance recipients.



Add \$16.5 million to increase funding for the **Hunger Prevention and Nutrition Assistance Program (HPNAP)** to \$51 million.





Support adding \$1 million to partially fund the impact of the January 2016 minimum wage increase on the **Summer Youth Employment Program (SYEP)**. Recommend adding \$17.2 million to fully address the minimum wage increase (\$1.23 million) and add 10,000 slots (\$15.97 million), which would bring SYEP funding to \$48.2 million.

Promote Safety, Permanency and Well-Being for Families Touched by Child Welfare



Restore the State share for **preventive**, **protective**, **independent living**, **and adoption administration** services to 65% as prescribed in Social Services Law Section 153-k. Recommend investing the 3% currently cut into a **new primary preventive program** to support families prior to abuse or neglect.



Support investing \$5 million in federal adoption savings into **post-adoption services**. Recommend strengthening appropriations language to ensure OCFS cannot use the funding for other purposes and/or decrease the appropriation level.



Amend the Social Services Law to fund the State share of **KinGAP** (subsidized guardianship) outside the Foster Care Block Grant, provide the subsidy to age 21 for all children leaving foster care with KinGAP, and allow KinGAP for half-siblings and non-relatives with significant prior relationships to the family.



Enact A7756, which increases the **child welfare housing subsidy** from \$300 to \$600 per month, enables youth to receive subsidy until age 24, and ensures those receiving housing subsidy can have roommates.





Support baselining \$1.5 million for the **Foster Youth Success Initiative**. Recommend adding \$3 million to support more foster youth going to college.

Invest in the Youngest New Yorkers Ages 0-5



Add \$190 million to the **Child Care Block Grant** to address costs associated with implementing new federal rules related to background checks, inspections, training, 12-month eligibility, and ensuring **no child loses subsidies**. (The Executive Budget proposal to just add \$10 million for inspections is insufficient.)



Add \$150 million to expand **pre-kindergarten** for high-need three and four year olds.



Add \$11.5 million for **home visiting programs**, including \$4.5 million for Healthy Families New York, \$2 million for Nurse-Family Partnership, \$3 million for Parents as Teachers, and \$2 million for Parent-Child Home (bringing total funding to \$37.8 million).



Reject proposal to restructure **Early Intervention** (EI) referral, eligibility determination, screening and evaluation process.

Promote Health and Mental Health



Support adding \$7.5 million to create six new children's mental health services in the Medicaid program including: crisis intervention; community psychiatry support and treatment; psychosocial rehabilitation services; family peer support services; youth peer training and support services; and services from other licensed practitioners.



Add \$30 million for **children's behavioral health capacity building and start-up** needs, comparable to funds dedicated to adult behavioral health to support workforce development, training, credentialing fees, and expanding the existing provider network.



Add at least \$10 million to support the workforce and technology needs related to the creation of **children's** health homes.

Cost-shifts to New York City



Reject all proposals that shift **additional costs to New York City**, including Medicaid, CUNY and shelter costs.



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Additional CCC Priorities in Response to the Executive Budget

SFY 2016-2017

Child Welfare

Support Article VII legislation that implements the federal **Preventing Sex Trafficking and Strengthening Families Act**, including provisions that provide qualified immunity for those using the reasonable and prudent parent standard.

Restore \$2.57 million for **child advocacy centers**.

Restore \$3 million for **sexually exploited youth** (safe harbor).

Restore \$1 million for **Kinship Care Programs**.

Early Childhood Education

Support adding \$2 million for **QUALITYstarsNY**.

Support adding \$22 million to expand **pre-kindergarten** to three year olds in high-needs school districts.

Economic Security

Support permanently extending the non-custodial **Earned Income Tax Credit (EITC)**.

Support adding \$25 million to expand the State's **anti-poverty initiative** in upstate New York.

Support the Governor using his administrative authority to raise the Gross Income Test for **SNAP eligibility** from 130 percent of the federal poverty level to 150 percent.

Education

Support adding \$4 million to expand the State's early college and career technical high school education (CTE) programs. Recommend adding \$61 million for CTE as proposed by the Board of Regents.

Reject creating a waiver process that would allow school districts to petition State DOE for flexibility regarding **special education** requirements.

Health and Mental Health

Add funds to support adequate rates for home and community based waiver services and to protect and strengthen service capacity during the **Medicaid reform transition**.

Support reinvesting \$16 million in savings from the downsizing of State psychiatric centers into **community based services** (including children's mental health services).

Allocate 25 percent of the \$195 million allocated to health facility transformation to **safety net community health providers** (e.g. behavioral health, family planning, health home providers, and Federally Qualified Health Centers) in order to ensure their essential participation in health service transformation efforts.

Restore **EI reimbursement rates** by increasing current rates by 5% (rather than the proposed 1%).

Support proposal to increase health insurance reimbursement

for EI services. Recommend reinvesting savings from proposed health insurance changes into the EI program to begin to address State's investment which has decreased by 30% since FY11.

Human Services

Support revenue options proposed in **Stand UP for Kids Campaign** including closing the carried interest loophole and altering top PIT tax brackets to raise \$2.3 billion in revenue that would be invested in services and programs for children and youth.

Support extending the current exemption for 5 more years for certain **social work and mental health** professional licensure requirements.

Juvenile Justice

Restore \$1.75 million for **community reinvestment** (alternative to detention programs).

Youth Services

Restore \$1.3 million for the **Youth Development Program**.



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