DESERT BREEZE
HOMEOWNERS ASSOCIATION
PROPOSED 2021 BUDGET

	BUDGET ITEMS	2020	2020	2021	2021 BUDGET
		BUDGET	PAID TO DATE*	BUDGET	PER UNIT
		20 UNITS	20 UNITS	20 UNITS	PER MONTH
5000	**MANAGEMENT FEES**	$ 2,520	1,980.00	$ 2,640	$ 11.00
	INSURANCE				
5051	Earthquake Insurance	1,381	1,141.80	$ 1,267	$ 5.28
5052	Building Insurance	2,675	1,783.00	$ 2,556	$ 10.65
5053	Liability Insurance	635	761.20	$ 844	$ 3.52
5054	D&O Insurance	1,095	120.00	$ 135	$ 0.56
	LAWN MAINTENANCE				
5107	Annual Service	$ 1,000	1,780.00	$ 2,375	$ 9.90
5109	Maintenance/Repairs	$ 600	-	$ 175	$ 0.73
5110	Pest Control	$ 600	418.50	$ 600	$ 2.50
5112	Landscape	$ 4,200	3,150.00	$ 4,500	$ 18.75
5114	Trash Cleanup	$ 2,400	2,000.00	$ 2,400	$ 10.00
	TAXES and ACCOUNTING				
5303	Taxes: Income/Tax Prep/Corp	$ 220	225.00	$ 300	$ 1.25
	UTILITIES				
5402	Water	$ 3,491	2,623.97	$ 3,499	$ 14.58
5404	Electricty	$ 844	690.88	$ 921	$ 3.84
5405	Trash Removal	$ 1,641	1,344.00	$ 1,620	$ 6.75
5407	Sewer	$ 4,976	3,807.83	$ 5,077	$ 21.15
5408	Storm Drain	$ 146	115.74	$ 154	$ 0.64
	MISC. EXPENSES				
5062	Legal	$ 100	-	$ 50	$ 0.21
5067	State Registration Fees	$ 20	$ 25.00	$ 25	$ 0.10
5601	Supplies	$ 100	96.25	$ 128	$ 0.53
5605	Postage	$ 36	0.55	$ 14	$ 0.06
3004	**RESERVE ACCOUNT**	$ 8,520	6,390.00	$ 8,880	$ 37.00
		2020 BUDGET	**ANNUALIZED**	**2021 BUDGET**	**PER UNIT**
	TOTAL EXPENSES	**$ 37,200**	**$ 28,453.72**	**$ 38,160**	**$ 159.00**

* BASED ON ACTUAL THRU SEPTEMBER

2.58% Increase