



Palmetto Dunes, 10 Bedroom Home, 1 and Year 2 Projections

<u>Season</u>	<u>Year 1 Weeks</u>	<u>Year 1 Rate</u>	<u>Year 2 Weeks</u>	<u>Year 2 Rate</u>	<u>Year 1 Total</u>	<u>Year 2 Total</u>
Vacation	8	16,999	9	17,499	135,992	157,491
Spring	7	10,999	7	11,499	76,993	80,493
Fall	4	8,999	4	9,499	35,996	37,996
Winter	<u>3</u>	<u>6,999</u>	<u>3</u>	<u>7,499</u>	<u>20,997</u>	<u>22,497</u>
<u>Gross Rentals</u>	22		23		269,978	298,477
Less:	Hsk/Linens				12,760	13,340
	Commission: 18%				<u>48,596</u>	<u>53,725</u>
	Total Expenses:				61,356	67,065
Net Rental Income:					\$208,622	\$ 231,412