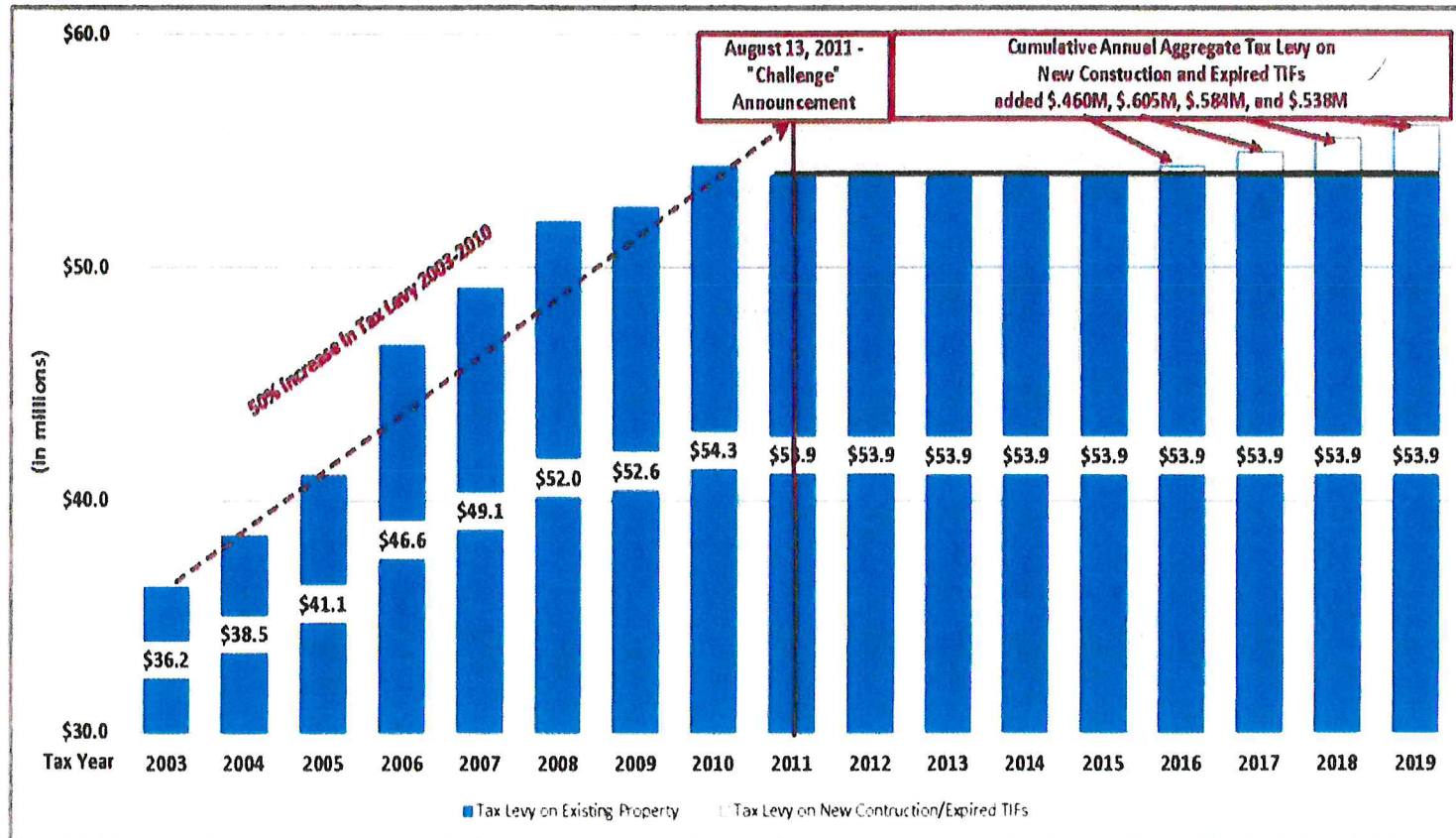


Kane County Aggregate Property Tax Levy was Frozen for Tax Years 2011-2015
The Property Tax Levy for Tax Years 2016-2018 included New Construction and Expiring TIFs

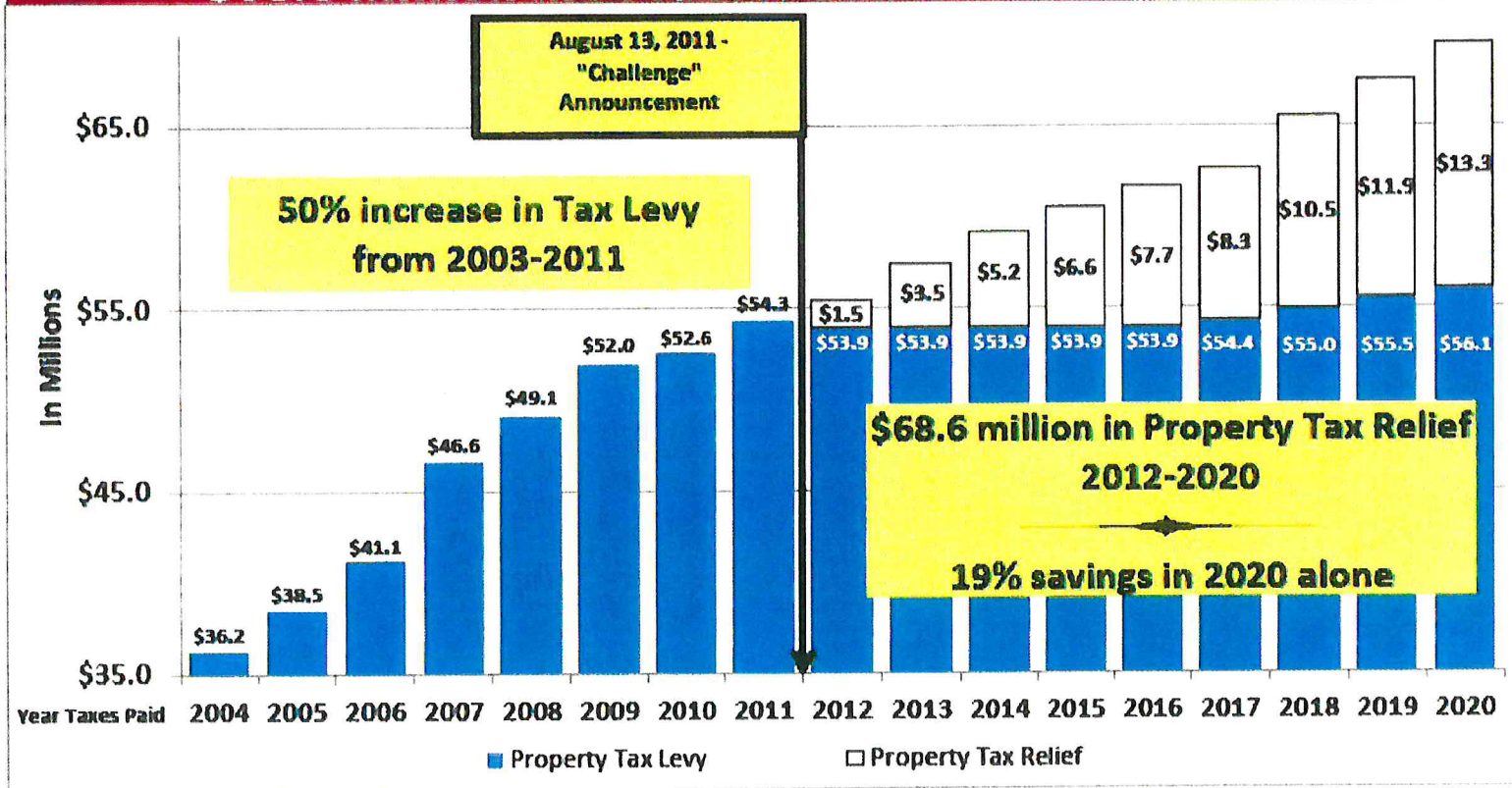


Source: Kane County Clerk Tax Extension Office

Kane County Property Taxes

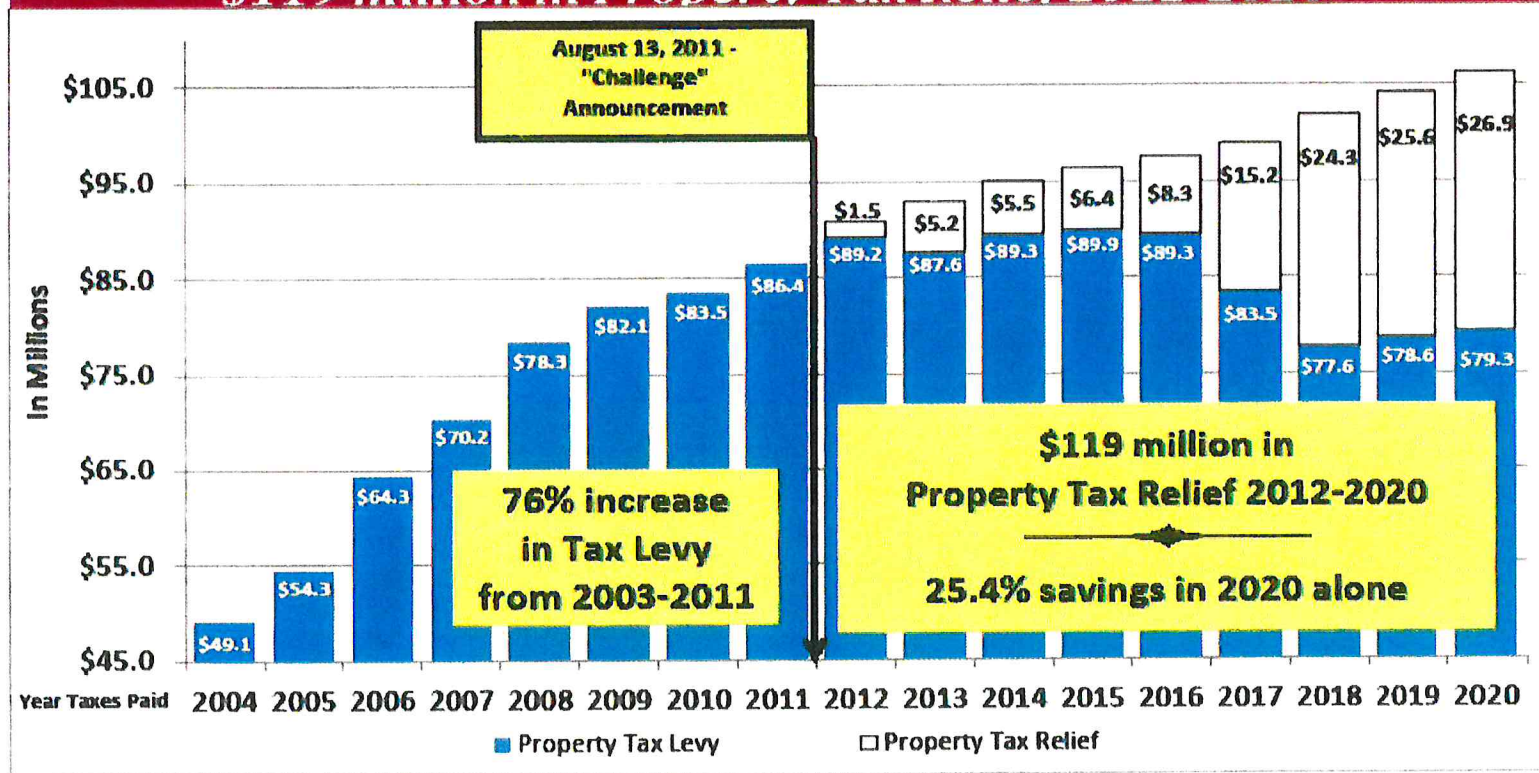
50% Increase in Property Tax Levy from 2004-2011

\$68.6 million in Property Tax Relief 2012-2020

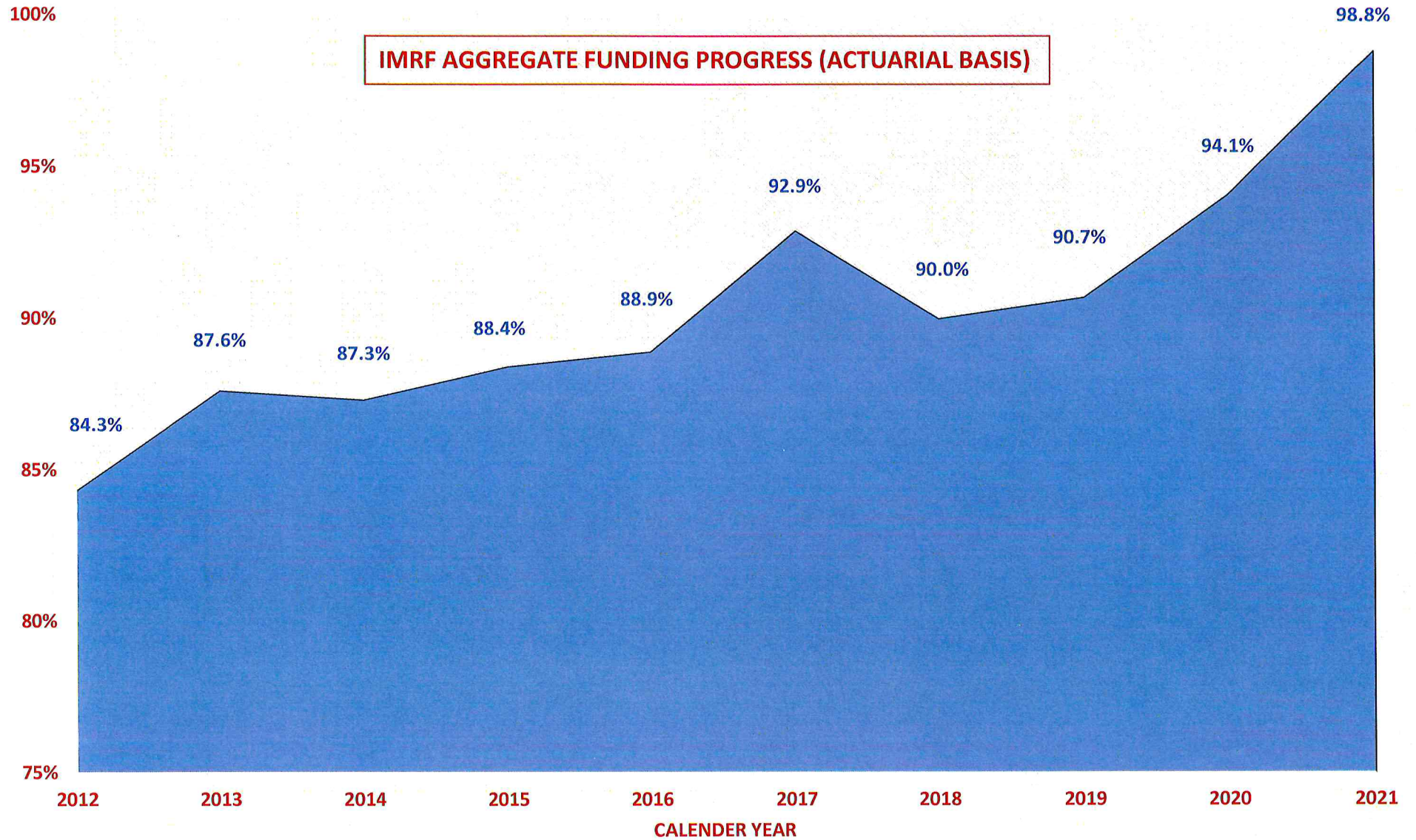


Kane County Board and Forest Preserve District Property Taxes

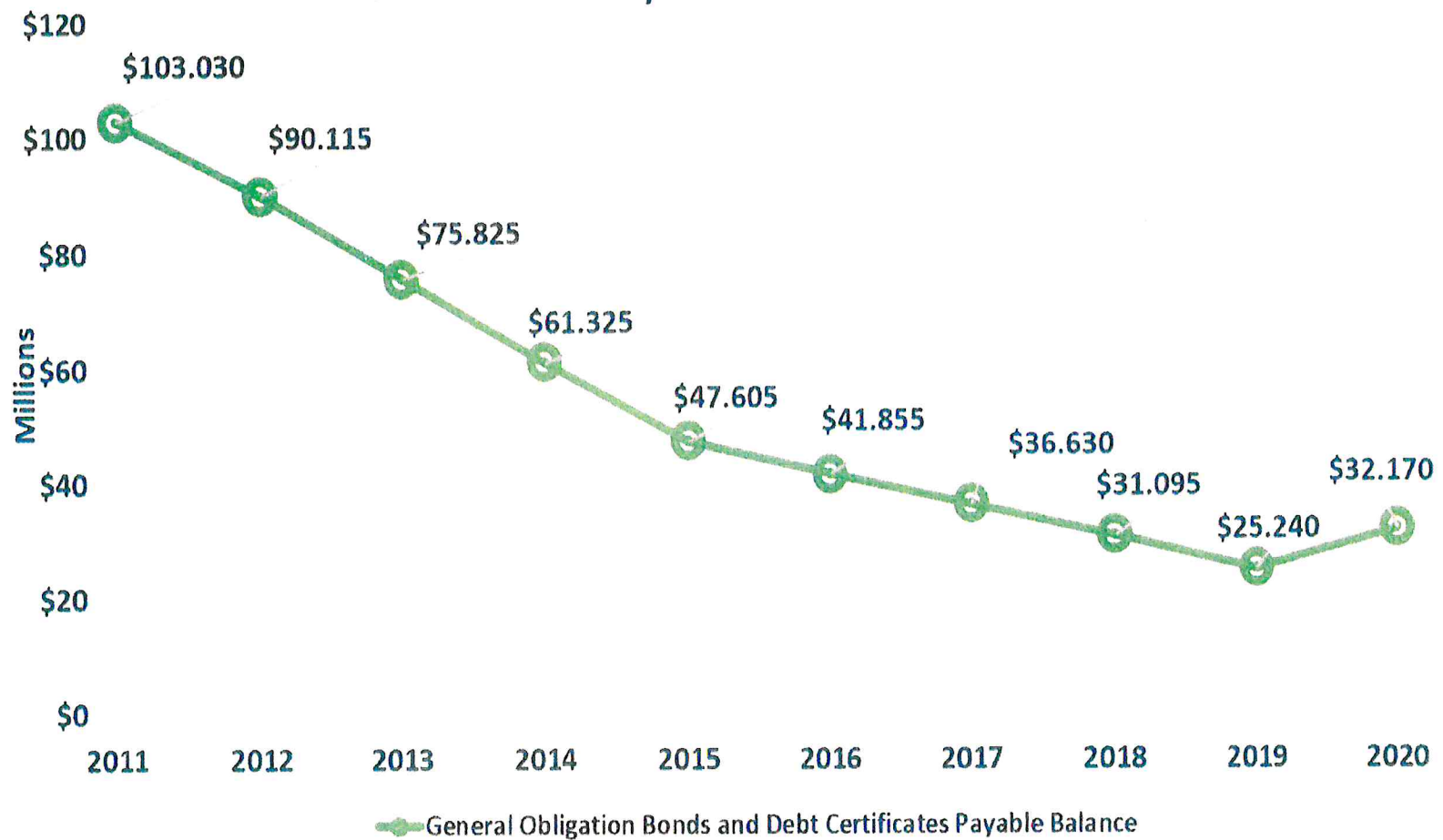
76% Increase in Property Tax Levy from 2004-2011
\$119 million in Property Tax Relief 2012-2020



FULL FUNDING OF PUBLIC PENSION STATUTORY OBLIGATIONS



General Obligation Bonds & Debt Certificates Payable Ten Year Summary of Issuance & Retirement



"SHARED AUTHORITY"

(Treatment of Minority Members – 2016)

Party

Republicans

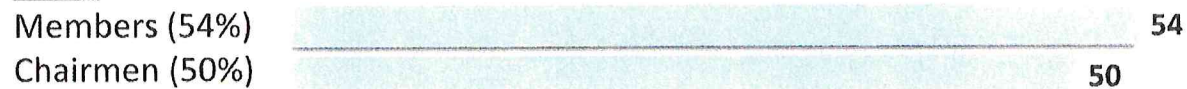


Democrats



Gender

Male

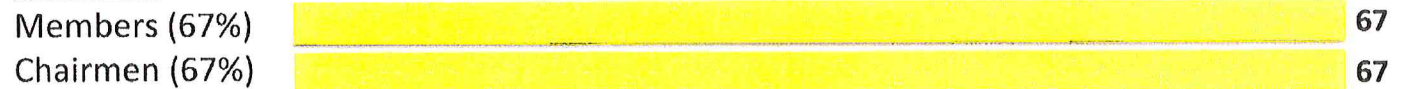


Female



Ethnic/Racial Demographic

Majority



Minority





2021 General Fund Budget Summary

	2020 Budget	2021 Budget	Change
Total Revenue Budget	93,003,948	95,349,786	2,345,838
Total Expenditure Budget	93,003,948	95,349,786	2,345,838
Total Revenues Net Expenditures	-	-	-

BALANCED!
With an overall increase of 2.5%



Projected FY21 Operating Reserves

Emergency Reserve **\$5.2 million**
(Left intact from FY20.)

CARES Act Savings **\$6.8 million**
(Brand new reserve created as result of careful
stewardship of CARES Act payroll
reimbursement.)

Total Projected Reserves **\$12.0 million**