

Item	FY21	FY22	TOTAL
Diversity Training for the Division of Student Life	\$ 2,400.00	\$ -	\$ 2,400.00
Bias Training Film (www.biasfilm.com)	\$ 750.00	\$ -	\$ 750.00
Bias Training Workshop (www.biasfilm.com)	\$ 2,886.00	\$ -	\$ 2,886.00
Bias Training - HR Related Work Hours	\$ 5,941.00	\$ -	\$ 5,941.00
Diversity Council Committee Meetings	\$ 556.50	\$ 556.50	\$ 1,113.00
Diversity Council Presentation Preparations, Research for Committee, Ad hoc reports, etc.	\$ 1,300.00	\$ 961.00	\$ 2,261.00
Website Development/Maintenance	\$ -	\$ 2,581.00	\$ 2,581.00
Circa - Diversity Recruiting Tool	\$ 6,750.00	\$ 6,750.00	\$ 13,500.00
EEO/Diversity New Hire Reviews	\$ 5,654.50	\$ 5,654.50	\$ 11,309.00
DEI Council	\$ 26,504.00	\$ 26,504.00	\$ 53,008.00
HR DEI Survey Work	\$ -	\$ 2,533.00	\$ 2,533.00
HR Staff Support	\$ 23,990.00	\$ 23,990.00	\$ 47,980.00
Office of Diversity, Inclusion and Outreach budget	\$ 434,439.00	\$ 434,301.00	\$ 868,740.00
TOTAL	\$ 511,171.00	\$ 503,831.00	\$ 1,008,966.00