

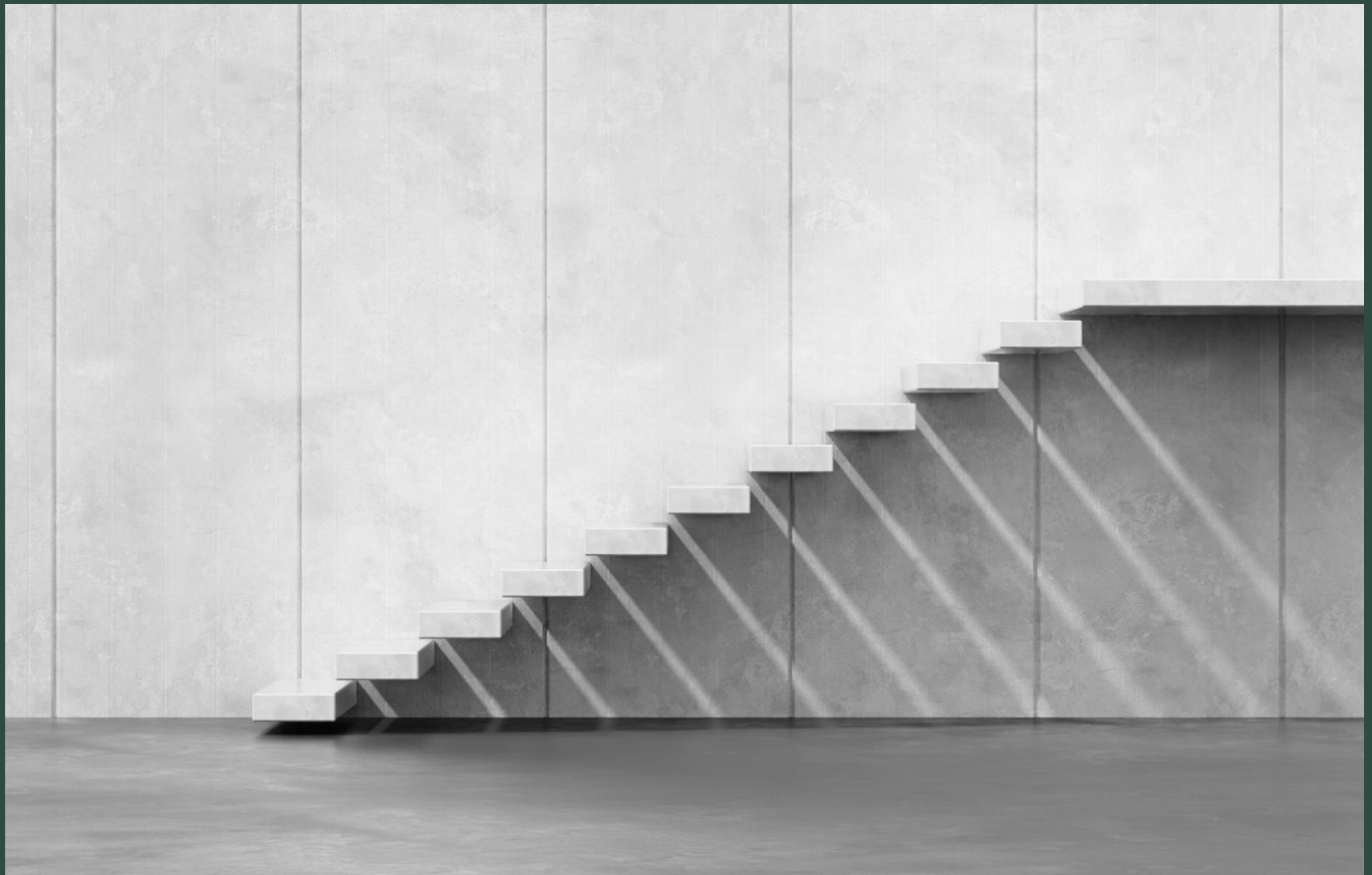
Tuesday Morning Softball League

March 1st, 2026

tmsl.nebraska@gmail.com

www.tmslnebraska.com

2026 ANNUAL BUDGET





EXECUTIVE SUMMARY

The success of any organization begins with the supporting pieces that span all operations and provide stability to the entire structure. The Tuesday Morning Softball League (TMSL) enters its fifth year with the most solid financial position in league history.

In calendar year 2025, the annual budget forecasted a surplus, after income and expenses, of \$1,423 compared to an actual figure of \$1,245 resulting in a budget over-forecast of only \$178—a very tight variance. The end-of-year bank balance was \$1,607.

The league is expected, in 2026, to spend **101%** of our income which fits our (unofficial) non-profit purpose. Therefore, the Board of Directors projects maintaining an end-of-year balance of approximately \$1,500—nearly identical to 2025—because of the plan to reinvest nearly all income back into the league despite a 28.6% increase in revenue from ~\$6,288 in 2025 to ~\$8,086 in 2026.

A small surge in expenses, primarily from the addition of umpire costs and a city-directed increase in field fees, necessitated an increase in the registration fee this year. Players supported this move through an off-season survey.

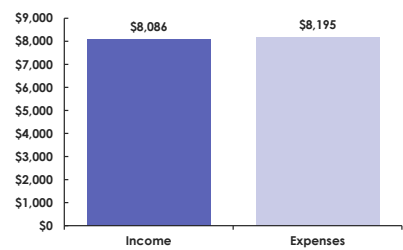
We encourage a review of the annual budget by everyone as a reinforcement of our commitment to transparency and sound financial stewardship.

Ask questions, if you wish, and have a great season.

Chuck Grubb
Commissioner, TMSL

2026 TMSL ANNUAL BUDGET FORECAST

SUMMARY	
Total monthly income	\$8,086
Total monthly expenses	\$8,195
BALANCE	
	-\$109
PERCENTAGE OF INCOME SPENT	
	101%



INCOME

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Registrations	\$0	\$2,625	\$3,375	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$6,280
Corporate Sponsorships	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Player Donations	\$0	\$400	\$250	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$700
Field Credits (Rainouts)	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$136	\$0	\$0	\$0	\$256
Fundraising	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Total	\$0	\$3,025	\$3,975	\$500	\$0	\$120	\$330	\$0	\$136	\$0	\$0	\$0	\$8,086

EXPENSES

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Field Costs (Spring / Summer)	\$0	\$0	\$0	\$360	\$480	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$1,800
Field Costs (Fall)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544	\$680	\$408	\$0	\$0	\$1,632
Website	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Meetings (Annual / Draft)	\$0	\$0	\$0	\$75	\$0	\$0	\$50	\$0	\$250	\$0	\$0	\$0	\$375
CC / DC Charges	\$0	\$127	\$164	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$308
Umpire Fees	\$0	\$0	\$0	\$360	\$480	\$480	\$480	\$480	\$600	\$360	\$0	\$0	\$3,240
Equipment	\$0	\$0	\$130	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
Awards and Recognition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Jerseys / Hats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$350	\$127	\$294	\$1,055	\$960	\$960	\$1,027	\$1,124	\$1,530	\$768	\$0	\$0	\$8,195

