BUDGET SUMMARY
City of Bradenton Beach - Fiscal Year 2026-2027

	GENERAL FUND	SPECIAL REVENUE	LIBRARY TRUST	TOTAL
ESTIMATED REVENUES:				
Taxes: **Millage Per $1000 - 2.3329**				
Ad Valorem Taxes	2,564,539			2,564,539
Utility Service Taxes	541,347			541,347
Franchise Fees	296,000			296,000
Licenses, fees & permits	1,428,000			1,428,000
Intergovernmental revenue	1,293,724	792,617		2,086,341
Storm water Fees	434,940			434,940
Charges for services	314,343			314,343
Fines & forfeitures	157,700			157,700
Interest & misc. revenue	106,375	12,500	3,000	121,875
TOTAL SOURCES	**7,136,968**	**805,117**	**3,000**	**7,945,085**
Transfers in	202,376	664,152		866,528
Fund balance/reserves/net assets	4,116,580	2,429,209	183,809	6,729,597
TOTAL REVENUES, TRANSFERS & BALANCES	**11,455,924**	**3,898,478**	**186,809**	**15,541,210**
EXPENDITURES:				
General Government	977,266	12,000		989,266
Public Safety	2,465,554	171,280		2,636,834
Code Enforcement	119,844			119,844
Planning & development	519,444	3,000		522,444
CRS	61,031			61,031
Physical Environment	1,137,304	20,000		1,157,304
Culture/Recreation	131,135	156,255	53,276	340,666
Sanitation	5,000			5,000
Debt Service	-	-		-
Capital Projects	1,258,614	2,410,000		3,668,614
TOTAL EXPENDITURES	**6,675,192**	**2,772,535**	**53,276**	**9,501,002**
Transfers out	664,152	-		664,152
Fund balance/reserves/net assets	4,116,580	1,125,943	133,533	5,376,056
TOTAL APPROPRIATED EXPENDITURES & RESERVES	**11,455,924**	**3,898,478**	**186,809**	**15,541,210**

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.