BUDGET SUMMARY
CITY OF ANNA MARIA, FLORIDA
FISCAL YEAR 2026-2027

Proposed Millage Rate (Operating / General Fund)	**1.6500**	**mills per $1,000**
ESTIMATED REVENUES (All Funds)	$	4,150,582
Ad Valorem Taxes (at 1.6500 mills)		611,228
Stormwater Assessment and Permit Revenues		498,698
Intergovernmental Revenues		6,096,923
Grants		440,000
Franchise Fees		2,748,292
Licenses, Permits, and Fees		630,000
Fines and Forfeitures		291,151
Interest and Miscellaneous Revenues		-
Fund Balances / Reserves Brought Forward		$15,466,874
TOTAL REVENUES, TRANSFERS & BALANCES		$15,466,874
ESTIMATED EXPENDITURES (All Funds)		
General Government	$	2,265,817
Public Safety		1,789,936
Public Works		1,092,443
Planning and Development		1,135,610
Parks and Recreation		242,045
Stormwater		1,731,650
Capital Outlay		4,880,924
Debt Service		2,328,449
Reserves / Ending Fund Balances		-
TOTAL EXPENDITURES, TRANSFERS, RESERVES & BALANCES		$15,466,874

The tentative and final budgets are on file at Anna Maria City Hall, 10005 Gulf Drive, Anna Maria, FL 34216, and are available for public inspection during normal business hours.