BUDGET SUMMARY
DUETTE FIRE and RESCUE DISTRICT - FISCAL YEAR 2026- 2027
***THE PROPOSED OPERATING BUDGET EXPENDITURES OF DUETTE FIRE RESCUE DISTRICT ARE 8.3% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

Millage per $1,000 General Fund 1.000		General Fund	Capital Projects	Total Budget
ESTIMATED REVENUE:				
Taxes:	**Millage per $1,000**			
Ad Valorem Taxes	**1.0000**	$ 179,858	$ -	$ 179,858
Non Ad Valorem Taxes		$ 705,854	$ -	$ 705,854
Interest Income		$ -	$ -	$ -
Impact Fees		$ -	$ -	$ -
Other Income		$ -	$ -	$ -
Fees for Service		$ -	$ -	$ -
Use of Revenue (Unassigned/Assigned/ Restricted/Committed)		$ -	$ -	$ -
TOTAL REVENUES		$ 885,712	$ -	$ 885,712
Reserves (Unassigned/Assigned/ Restricted/Committed)		$ -	$ -	$ -
TOTAL REVENUES & RESERVES		$ 885,712	$ -	$ 885,712
EXPENDITURES:				
Personnel Services		$ 429,382	$ -	$ 429,382
Maintenance & Repairs		$ 51,500	$ -	$ 51,500
Travel & Training		$ 12,500	$ -	$ 12,500
Supplies/Equipment		$ 58,500	$ -	$ 58,500
Utilities		$ 42,505	$ -	$ 42,505
Professional Services		$ 78,340	$ -	$ 78,340
Insurance		$ 55,773	$ -	$ 55,773
Capital Outlay		$ 62,212	$ -	$ 62,212
Debt Service		$ 95,000	$ -	$ 95,000
TOTAL EXPENDITURES/EXPENSES		$ 885,712	$ - #	$ 885,712
Fund Balance/Reserves/Net Assets		$ -	$ -	$ -
Reserves (Unassigned/Assigned/ Restricted/Committed)		$ -	$ -	$ -
TOATAL APPROPRIATED EXPENDITURES & RESERVES		$ 885,712	$ -	$ 885,712

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record