

After the fact
Re-ministry

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: <u>NWOOD ACAD FOR LEADERSHIP CHARTE</u>	<u>Manhattan</u>
Mailing Address: <u>3896 10th Ave.</u>	County
<u>New York, NY 10034</u>	

Agency Code: <input type="text" value="310600860966"/>	Amendment #: <input type="text" value="003"/>
Project Number: <input type="text" value="5880-21-4690"/>	
Contract #: <input type="text"/>	
Contact Person: <input type="text"/>	Tel: <input type="text" value="212-304-0103"/>
E-mail Address: <input type="text" value="jenny.pichardo@ialcs.org"/>	

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received

12/24/2025

Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/22/2025

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: Celeste Kuyper

Date: 2/16/26

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	\$176,500 of purchased services (Crucial learning, Korn Ferry and IPEC) to cover purchase of leadership development - Baem Leadership. \$417,600 of purchased services window replacement used to cover \$210,655 of leadership development Baem Leadership and \$139,060.37 for We Ride Transportation. \$160,500 of Kaplan used to cover \$102,860.37 of Play Study Win and \$57,639.63 of We Ride Transportation.	\$754,600	\$754,600
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 754,600	(-) \$ 754,600
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 2,772,027	
	Proposed Amended Total:	\$ 2,772,027	