The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)

[ ] = Required Field

Local Agency Information

Funding Source:	Expansion Grant
Report Prepared By:	Jenny Pichardo
Agency Name:	INWOOD ACAD FOR LEADERSHIP CHARTER
Mailing Address:	3896 10th Ave.
	Street
	New York (City), NY (State), 10034 (Zip Code)

Telephone # of Report Preparer: (212) 304-0103

County: Manhattan

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INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$270,000
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Gaayathry Thiyagarajah	Elementary School Director	10/1/23 - 9/30/24	$150,000
Claire Riccardi	Director of Curriculum & Instruction	10/1/23 - 9/30/24	$60,000
Mary Hackett	Director of School Culture	10/1/23 - 9/30/24	$60,000

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$420,000
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
10/16/2023	Vistaprint	Vistaprint-101623	$197
10/18/2023	Vistaprint	Vistaprint-101823	$534
10/31/2023	Vistaprint	Vistaprint-103123	$184
10/31/2023	Vistaprint	Vistaprint-103123	$1,355
11/15/2023	Vistaprint	Vistaprint-111523	$1,662
11/21/2023	Vistaprint	Vistaprint-112123	$245
11/21/2023	Vistaprint	Vistaprint-112123	$394
01/19/2024	Vistaprint	71205AA21ECAEF 20EDC3F	$2,358
03/06/2024	Vistaprint	330A0F714A017A 3A103C2	$1,819
05/21/2024	Vistaprint	180798DA31B16D 46E184F	$7,992
05/23/2024	Vistaprint	5D4C9DA71F006E 39C0AC4	$1,089
05/31/24	CDW Government	P24053001 - 3126102	$159,000
05/31/24	CDW Government	P24053001 - 3126102	$159,000
05/31/24	CDW Government	P24053001 - 3126102	$25,280

09/11/24	CDW Government	P24091001 - 3867971	$16,720
06/04/2024	Vistaprint	2CFE6233145194 CDC7A9D	$4,110
06/19/2024	Vistaprint	CB208B5876916E 563956B	$1,465
07/24/2024	Vistaprint	2A8D7FA522E507 39D7FC9	$446
07/31/2024	Vistaprint	180A6F2FBD228F BC9E7CA	$158
08/01/2024	Vistaprint	69738BBBD4B5E6 F63B515	$467
08/02/2024	Vistaprint	4B4246FBB73063 071D107	$114
08/02/2024	Vistaprint	6DDDD980F72A72 0EF9AC5	$1,143
08/02/2024	Vistaprint	CA353A0FCBFD3 08714708	$525
08/08/2024	Vistaprint	91E24C17572A60 DB5FC80	$209
08/17/2024	Vistaprint	76B01FF173036D 51EDF8A	$7,730
08/22/2024	Vistaprint	5A179603B564A39 A1EC99	$817
08/23/2024	Vistaprint	0A37313B270FAF 23370CE	$60
08/24/2024	Vistaprint	4BEB747EED6768 2528149	$1,402
08/26/2024	Vistaprint	1504F9EA9079F20 3BCF3D	$309
08/27/2024	Vistaprint	8112B5C7E6DBB4 AA5E982	$617

08/28/2024	Vistaprint	D3A129842027892 1294F0	$2,020
08/31/2024	Vistaprint	AB445BA7709236 3F83243	$256
09/05/2024	Vistaprint	D13A9A0E9BF16F EC8F947	$925
09/05/2024	Vistaprint	86B64AE7B2FA69 571A1D3	$312
09/05/2024	Vistaprint	ABA91484770CC5 0E1896F	$201
09/10/2024	Vistaprint	09A5E0683D07F6 A4A647C	$1,818
09/10/2024	Vistaprint	C5A03B26E841F1 5BD4743	$279
09/10/2024	Vistaprint	432495B0BEA802 B3B5B74	$501
09/10/2024	Vistaprint	E0F1E7C5D7BB84 22138BC	$230
09/14/2024	Vistaprint	B7BD655EB537F4 37E708F	$555
09/19/2024	Vistaprint	C321E04F6A9FED 248A489	$839
09/19/2024	Vistaprint	6BC96F297ACC1B A7BA3ED	$611
09/19/2024	Vistaprint	310E7104F6640D5 87FDA8	$45
06/13/24	4imprint, Inc	P24061301 - 6015267	$1,643
08/29/24	4imprint, Inc	P24082901 - 1555232	$1,039
08/29/24	4imprint, Inc	P24082901 - 1555234	$593

08/29/24	4imprint, Inc	P24082901 - 1555236	$1,322
08/29/24	Stars Sports	P24082901 - 1555272	$2,700
05/31/2024	Vistaprint	6988BB85C6BA95 2EF5672	$2,799
05/29/2024	Vistaprint	6A366AC0356016 3A96E01	$1,348
05/29/2024	Vistaprint	DF27F6F7B63FC6 C878C19	$2,565

PURCHASED SERVICES			
		Subtotal - Code 40	$60,000
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
10/24/2023	INDEED	C7409B5AF5E366871 398B	$503
11/30/2023	INDEED	86B88F2E7472ED6A2 BA8B	$500
12/20/2023	INDEED	4BC21BAF82EBE1FF 92C6E	$500
01/22/2024	INDEED	D7945A9F2658BFBC9 3239	$497
10/08/2023	Facebook	A8CEEFCD21363A15 26220	$16
10/31/2023	Facebook	1381A8E0453B20BAA BB16	$227
10/31/2023	Facebook	65D014CCF8989845E 2EA8	$15
11/09/2023	Facebook	0C185ED31AC64EF05 507D	$117
12/08/2023	Facebook	D95BAE42F1132EC43 50CE	$30
12/21/2023	Facebook	2EBCB47CEDCF0227 6AE97	$1
01/04/2024	Facebook	31BDD2CFDAC700F9 C123F	$3
01/04/2024	Facebook	37EBEDA9F67846D1A 7A71	$3
01/04/2024	Facebook	BC4BA74C6FD24692 C166B	$3
01/05/2024	Facebook	A0DB51C6B411BD8F 94E7A	$0

01/05/2024	Facebook	028DEE4F632B9F904 8192	$5
01/05/2024	Facebook	D9CF24A95A0556B82 6B87	$5
01/06/2024	Facebook	E640E37D175A579DB B045	$7
01/06/2024	Facebook	8047903424A0200A6 CFBF	$10
01/07/2024	Facebook	A4821D59F5FB45F46 8BCE	$15
01/08/2024	Facebook	68FB02CC8D9D5555 BB1AE	$25
01/10/2024	Facebook	1B76E304F0DF74A82 36FF	$35
01/12/2024	Facebook	ED0F91EF1C64923E9 DFDB	$50
01/14/2024	Facebook	24EB78115FE71D2B8 3E14	$27
01/16/2024	Facebook	2B5BC86BF7EE66C8 F06F5	$47
01/16/2024	Facebook	1CCC2CCF8ADD969 D5775D	$8
01/18/2024	Facebook	B6D444038F39960A4 E9EB	$21
01/20/2024	Facebook	D592ED3CB3F3306E EBFBD	$1
01/20/2024	Facebook	3AADFB86DF7A23857 0FCC	$41
01/23/2024	GOOGLE ADS	D1914435E8D9422BC 6DC5	$631
01/24/2024	Facebook	555C1A98B0D216C6C 1AFA	$41

01/31/2024	Facebook	1A36AEB411301BE22 F420	$75
02/06/2024	Facebook	57BD275060326E25B 43A1	$125
02/15/2024	Facebook	77249E7C7E386087D 9DD3	$175
03/04/2024	Outfront Media LLC		$20,000
03/08/2024	Facebook	0AABA796F4B271AC1 E5BD	$484
04/09/2024	Facebook	D9255C5C0E5ADE1B 4EC11	$450
03/21/24	NBCUniversal Media, LLC	P24032001 - 8361637	$7,307
02/08/24	El Diario LLC	P24020701 - 9789818	$4,000
02/20/24	Outfront Media LLC	P24021601 - 1711160	$5,000
02/20/24	Daily News, L.P.	P24021601 - 1711048	$600
02/20/24	Daily News, L.P.	P24021601 - 1711048	$2,400
05/24/24	Blue Line Media LLC	P24052901 - 2662655	$16,000

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$270,000
Support Staff Salaries	16	
Purchased Services	40	$60,000
Supplies and Materials	45	$420,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
	Grand Total	$750,000

LOCAL AGENCY INFORMATION

Agency Code: 310600860966

Project #: 0089-24-9026

Contract #:

Agency Name: INWOOD ACAD FOR LEADERSHIP CHARTER

Funding Dates: 10/1/2023 TO 9/30/2024

Approved Budget Total: $ 750,000

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/24/2024

Date *Signature*

Jenny Pichardo, COO/CFO

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Fiscal Year	Amt Expended	Final Payment	Line #

Voucher # Final Payment

Finance: Logged__________ Approved__________ MIR__________