

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOI
FEDERAL OR STATE PROJ.
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ESSER CARES ACT	
Report Prepared By:	Jenny Pichardo, Chief Operating Officer	
Agency Name:	Inwood Academy for Leadership Charter School	
Mailing Address:	3896 10th Avenue	
	Street	
	New York	NY 10034
	City	State Zip Code
Telephone # of Report Preparer:	212-304-0103	County: Manhattan
E-mail Address:	jenny.pichardo@inwoodacademy.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PROJECT

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SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$100,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MS Summer School Teacher	10 FTE	\$25,000.00	\$25,000
HS Summer School Teacher	10 FTE	\$25,000.00	\$25,000
Family Support Center	17 FTE	\$50,000.00	\$50,000

PURCHASED SERVICES			
Subtotal - Code 40			\$10,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Mental Health Services and Support	PGC & Farrah wellness	\$10,000.00	\$10,000

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$241,787
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Transparent Face Shields	270.00	\$5.70	\$1,539
Lysol spray 12X19 oz	10.00	\$98.50	\$985
Lysol wipes 3x35	6.00	\$49.00	\$294
Contactless Thermometers (WB Mason)	4.00	\$85.00	\$340
Contactless Thermometers (Landry)	3.00	\$117.70	\$353
Clorox Germicidal Bleach 3X121 oz	10.00	\$19.50	\$195
Disinfectant Sprayer	5.00	\$300.00	\$1,500
UV Disinfecting Wand	41.00	\$91.00	\$3,731
Hand Sanitizer 16oz	60.00	\$12.00	\$720
Nitrile Latex Free Gloves XL	10.00	\$66.50	\$665
Nitrile Latex Free Gloves M	10.00	\$47.25	\$472
Nitrile Latex Free Glovex S	10.00	\$47.25	\$472
Secure Hadn Rub Sanitizer Spray	60.00	\$95.60	\$5,736
Facial Tissue 30x100	6.00	\$15.90	\$95

Disposable Face Mask 50/BX	60.00	\$70.00	\$4,200
Disposable Shoe Cover 300/CS	10.00	\$18.50	\$185
Welcome Visitor Facility Disinfected Sign	4.00	\$11.90	\$47
Tempeprature Check Point Sign	5.00	\$16.20	\$81
Practice Social Distancing 6ft Floor Sign 7x7	10.00	\$19.00	\$189
Guideline for wearing a Mask Sign	18.00	\$39.00	\$707
Social Distancing Poster	10.00	\$23.00	\$223
Stay Home when you are sick poster	6.00	\$34.00	\$204
Wear Face mask	20.00	\$7.00	\$140
Hand Sanitizer Station Sign	10.00	\$7.00	\$69
Covid Workplace Safety Poster Multi pack	12.00	\$35.00	\$419
UV Sanitizer Travel Wand	4.00	\$69.00	\$279
Social Distancing Floor Decals 20 Pack	5.00	\$80.00	\$400
Stand alone Hand sanitizer dispenser	12.00	\$240.00	\$2,880
Wall hand sanitizer dispenser	12.00	\$70.00	\$840
Hand Sanitizer refill bottle	6.00	\$205.00	\$1,230

Wash you hand posters	30.00	\$8.00	\$252
Pack of 5 social distancing floor signs	40.00	\$20.00	\$799
Social Distancing Area sign	10.00	\$11.00	\$109
Hand Washing Stops the spread of germs	10.00	\$12.00	\$126
COVID 19 Safety Advice Tip Signs	30.00	\$10.00	\$298
Cranberry Gel Hand Sanitizer 4x1 gallon	8.00	\$121.00	\$971
KN95 Face Mask 20/Box	20	\$53.00	\$1,060
Tb-Cide Quat Disinfect/Deoderizer/Cleaner 55 Gal	2	\$444.00	\$888
Adonyss QT Temperature Body Control Gate (3 Week lead Time)	3	\$3,990.00	\$11,970
Disinfectant Fogger	7	\$224.00	\$1,568
Plexiglass partions and shields	1	\$72,175.00	\$72,175
Screens for Nurses office	6	\$73.00	\$442
Plastic curtains for isolation room	4	\$11.00	\$43
Curtain Wire	4	\$18.30	\$73
Collapsible Cooler Bag	4	\$37.00	\$44
Freez Pack	8	\$9.50	\$76

Reusale 3M Respirator	10	\$15.90	\$159
Respirator Filters	10	\$33.20	\$332
3M Safety Glasses	10	\$7.67	\$76
Spray Bottles	15	\$16.97	\$254
Door Stoppers 6 Pack	3	\$45.99	\$137
Utility Cart for Lunches	4	\$159.99	\$639
Insulated Food Delivery Bag	20	\$39.95	\$799
Medify Air Purifiers	44	\$144.00	\$6,336
Medify Replacement Hepa Filters 2 Pack	11	\$94.99	\$1,044
Glissen Chemical Nu-Foamicide	10	\$36.99	\$369
Ever Disinfecting Wipes	15	\$35.50	\$532
Wall Mounting Wipes Dispenser	45	\$94.95	\$4,272
Wall Mounted Glove Dispenser	46	\$21.00	\$1,011
Hand Sanitizer 15-16OZ	100	\$8.99	\$899
Alcohol Wipes 100 wipes	50	\$8.49	\$424
Disinfecting Wipes 500 Wipes/TB	20	\$49.99	\$999

Alcohols Wipes 50 Pack

Nanoseptic Supplies

ClearMask 432 Masks

Disinfecting Spray

Chromebooks

100	\$4.59	\$459
1	\$764.75	\$764
1	\$1,199.00	\$1,199
20	\$49.96	\$999
353.00	\$300.00	\$100,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$100,000
Purchased Services	40	\$10,000
Supplies and Materials	45	\$241,787
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$351,787

Agency Code: **310600860966**Project #: **5890-21-4690**

Contract #:

Agency Name: **Inwood Academy for Leadership Charter School****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/21/2020
 12/21/2020

Date

Signature

Jenny Pichardo, COO/CFO**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher #

First Payment