



國際關心中國慈善協會
International China Concern
Creating full lives for China's abandoned and disabled

Annual Summary

For the year ending 31 December 2013

International China Concern is a Christian development organisation that changes lives by bringing love, hope and opportunity to China's abandoned and disabled.

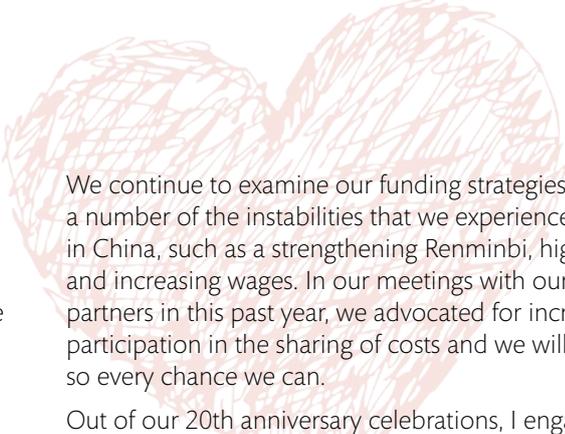


From the Chief Executive Officer

The year 2013 for International China Concern (ICC) was a year of great joy. We marked the 20th anniversary of the founding of ICC. We were able to "honour the past, celebrate the present and dream the future," as well as honour our partnership with the Chinese government that has changed the lives of thousands of children for the better.

By contrast, the year was also a year of challenge. International income was up by 9.9% over the previous year to US \$2,985,798. However, expenditures also increased and were 7.6% higher than 2013 income. This was due in large part to increases in both inflation- and wage -related costs in China, as well as some expected donor revenue not being realised. Strong management of budgets, controls over department spending and cash reserves helped to ensure that we were able to finish the year in a good financial position.

The number of China Teams saw an overwhelming number of applicants to come and serve and we have welcomed some wonderful new long-term volunteers to the field. Our Child Sponsorship Department has been able to make more children available for sponsorship and had a strong number of new applications from all of our National Offices resulting in even more children being able to experience the feeling of belonging to a family.



We continue to examine our funding strategies to address a number of the instabilities that we experience working in China, such as a strengthening Renminbi, high inflation and increasing wages. In our meetings with our government partners in this past year, we advocated for increased participation in the sharing of costs and we will continue to do so every chance we can.

Out of our 20th anniversary celebrations, I engaged our staff and volunteers in a process of seeking God's leading for where He wants ICC to go in the future. From that process has come a vision for the next ten years; strengthening the foundations of our work, equipping our volunteers and staff for the future to prepare us for entering into a period of growth.

I wish to thank you for your support of International China Concern in 2013.

David J. Gotts
Founder & Executive Director

ICC's Finances



EXPENSES

● Care Services	\$2,218,370	69%
● Therapy	\$147,809	5%
● Education & Training	\$165,059	5%
● Medical & Surgery	\$95,573	3%
● Capital Spending	\$14,645	<1%
● Communications, Fundraising & Donor Development	\$302,063	9%
● Management & Administration	\$270,673	8%
	\$3,214,192	

WHERE IT CAME FROM

Australia	15%
Canada	33%
Chinese Government	9%
China (Country)	16%
Hong Kong	6%
The Netherlands	1%
Singapore	<1%
United Kingdom	14%
United States of America	6%
Other	<1%

DONATIONS & INCOME

General Donations	\$1,283,434	43%
Designated Giving (Restricted)	\$802,334	27%
Child Sponsorship	\$549,116	18%
Chinese Government Contribution	\$264,073	9%
Capital Projects	\$86,841	3%
	\$2,985,798	

FUNDS BROUGHT FORWARD (AS AT 01/01/13)

Operating Funds on Hand	\$525,481
Surgery Funds	\$70,717
Capital/Other Funds	\$50,692
	\$646,890

ALL FIGURES IN US DOLLARS

International China Concern acknowledges the generous and invaluable contributions from donors and volunteers around the world. During 2013, more than USD \$213,000 worth of supplies, equipment, services and expertise were given as "gifts-in-kind."

FUNDS CARRIED FORWARD (AS AT 31/12/13)

Operating Funds on Hand	\$285,975
Surgery Funds	\$24,646
Capital/Other Funds	\$107,875
	\$418,496

INTERNATIONAL SUPERVISORY BOARD

Dale Weathington (Board Chair)
Hong Kong

Thomas Lim
Singapore

Andrew Gardener
Hong Kong

Sue Munday
United Kingdom

Gordon Hoen
Australia

Doris Olafsen
Canada

INTERNATIONAL ENQUIRIES

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International China Concern is registered in Australia, Canada, Hong Kong, Netherlands, the United Kingdom and the United States of America as a charity/non-profit organisation. See website for further details.

chinaconcern.org