



國際關心中國慈善協會
International China Concern

讓每一個殘疾兒童都擁有愛、希望、和機會
Love, hope & opportunity for every disabled child

Annual Summary

For the year ending December 31, 2010



Love, hope and opportunity for every disabled child

International China Concern is a Christian development organisation that changes lives by bringing love, hope and opportunity to China's abandoned and disabled.

2010 was a strong year for International China Concern's finances. The troubles in the global economy continued, but ICC was able to sustain strong income growth. In 2009, our income grew by 7% over 2008 levels. 2010 continued to follow this trend of growth with income growing by a strong 23% over 2009. Overall, our income was 52% above projections for 2010.

The true excitement of increased income is the ability for the organisation to increase the amount and quality of services provided in China. In August, we realised our goal of expanding into Henan Province with a new project starting in Sanmenxia that now serves 50 children, a number that will grow in the coming years.

The Community Outreach Project was able to expand into an additional district in the city of Changsha, with the local government district providing both a facility and a portion of operating funds. This has effectively doubled the capacity of this ground-breaking abandonment prevention programme in that city.

In Hengyang, we were able to purchase properties to provide group homes for children and young adults. This is a long-held desire to begin the process of transitioning children in late 2011 from residing at the local Welfare Centre to living in the local community.

There was need to revise our budget during the year. Inflation in China rose rapidly, leading to government-mandated wage increases for paid staff – a scenario that will put pressure on our budget for the foreseeable future as the red-hot Chinese economy continues to grow.

All increases in expenditure were closely monitored. First, it was made sure the expenditures were necessary and, second, they were checked against income levels to ensure that cash flow and cash balances remained healthy.

In summary, the organisation finished the year well. The number of children and families being cared for is growing significantly, and the capacity of the organisation to resource that growth is in place.

Through the generous donations of supporters around the world and good stewardship of those resources, International China Concern is another step closer to its goal of love, hope and opportunity for every disabled child.

David Gotts
Executive Director

The Big Picture



FUNDS BROUGHT FORWARD (AS AT 01/01/10)

Cash on Hand	239,193
Capital Funds	29,215
Total	268,408

SOURCES OF FUNDS

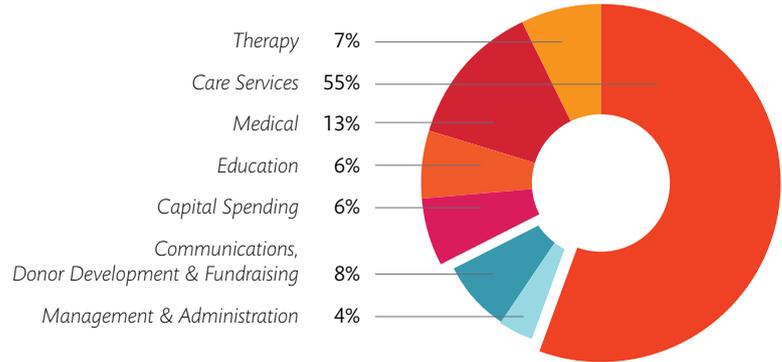
Sponsorship	324,730
Donations	434,166
Capital Projects	115,793
Designated Giving	676,622
Government Contributions	149,875
Total	1,701,186

USES OF FUNDS

Care Services	891,930
Therapy	107,515
Medical	212,034
Education	104,151
Capital Spending	104,685
Communications, Fundraising & Donor Development	131,681
Management & Administration	65,933
Total	1,617,929

FUNDS CARRIED FORWARD (AS AT 31/12/10)

Cash on Hand	311,340
Capital Funds	40,323
Total	351,663



WHERE IT CAME FROM

Australia	14%
Canada	22%
China Government	9%
China	12%
Hong Kong	9%
The Netherlands	4%
United Kingdom	16%
United States of America	6%
Other	8%

International China Concern acknowledges the generous and invaluable contributions from donors and international volunteers. The supplies, equipment and expertise given as "gifts-in-kind" are not reflected in these figures.

ALL FIGURES IN US DOLLARS

The Mission

LIVES SAVED.
FAMILIES SUPPORTED.
ATTITUDES CHANGED.
COMMUNITIES TRANSFORMED.

Through donations and gifts-in-kind, International China Concern was able to increasingly provide more love, hope and opportunities to China's abandoned and disabled.



Established new project in Sanmenxia, Henan Province under new 50/50 cost-sharing formula.



New group homes were purchased in late 2010 in Hengyang with children moving there in 2011.



Community Outreach Project worked with over 180 families, preventing abandonment and engaging communities. Expansion to two locations in 2010 will enable over 300 families to be served in 2011.



More medical equipment was acquired, such as specialized wheelchairs and therapy aids.



Increase in new child sponsors, both within China and internationally.



The ICC Medical Fund was established to provide stable, predictable funding for surgeries, thereby saving lives.



Vocational Training Centre in Changsha is providing practical skills for young adults.



More volunteers chose to live and work in China



More local staff and caregivers were hired in Changsha, Hengyang and Sanmenxia.

International China Concern

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