

IRVING BIBLE CHURCH

ANNUAL MTG

2023-2024

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# 2024 CANDIDATES

## ELDER

DAVE GROGAN

NORM HEADLAM

## DEACONS

DAN MILLNER

ALEX JOSEPH

ARNIE FENTON

# 2023 FINANCE UPDATE

# 2023 FINANCE UPDATE

**2023 GIVING**

**\$6,317,787**

**2023 SPENDING**

**\$5,363,599**

**2023 GIVING OVER SPENDING**

**\$954,188**

# 2023 BUDGET

## 2023 BUDGET VS SPENDING

CATEGORIES	TARGETED BUDGET	ACTUAL SPENDING	SPENDING VARIANCE TO BUDGET
Personnel	\$3,361,000	\$3,034,301	\$(326,699)
Administration	\$1,266,207	\$1,358,670	\$92,463
Ministries	\$1,019,398	\$949,810	\$(69,588)
Capital & Contingency	\$253,395	\$20,818	\$(232,577)
TOTALS	\$5,900,000	\$5,363,599	\$(536,401)

# 2023 BUDGET

## 2023 GIVING BY QUARTER



# 2024 BUDGET

## 2023 SPENDING VS 2024 BUDGET

CATEGORIES	2023 ACTUAL SPENDING	2024 BUDGET	VARIANCE INCREASE/ (DECREASE)
Personnel	\$3,034,301	\$3,310,754	\$276,453
Administration	\$1,358,670	\$1,365,266	\$6,596
Ministries	\$949,810	\$1,019,770	\$69,960
Capital Improvements	\$20,818	\$264,210	\$243,392
TOTALS	\$5,363,599	\$5,960,000	\$596,401



# FINANCIAL INTEGRITY

## IBC IS COMMITTED TO FINANCIAL INTEGRITY

THESE PRACTICES HELP US ENSURE THAT INTEGRITY

- Accredited by the Evangelical Council for Financial Accountability
  - Annual audit conducted by SST Accountants and Consultants
- Regular communication with an independent Certified Public Accountant
  - Oversight by Finance Team of staff and elders
- Financial transparency (audit available for public viewing on website)

# HOW TO HELP?

**PLEASE CONSIDER SETTING UP  
RECURRING GIVING**

VISIT [IRVINGBIBLE.ORG/GIVE](https://IRVINGBIBLE.ORG/GIVE)  
**AND CHOOSE INVEST DIGITALLY**

# QUESTIONS?

HAVE QUESTIONS ABOUT TODAY'S  
PRESENTATION, EMAIL US AT  
**INFO@IRVINGBIBLE.ORG**

# ANNUAL MTG

TO VIEW THE 2023 ANNUAL REPORT, SCAN THE QR CODE  
OR THE QR CODE ON THE SEAT IN FRONT OF YOU.



THANK  
YOU!

ANNUAL REPORT



SCAN QR CODE