IRVING BIBLE CHURCH

## ANNUAL MTG 2023-2024

2024 CANDIDATES ANNUAL REPORT & VISION 2023 FINANCE UPDATE 2024 BUDGET PRAYER

## ANDIDATES

ELDER

DAVE GROGAN

NORMHEADLAM

DEACONS

DAN MILLNER

ALEX JOSEPH

ARNIE FENTON

\$6,317,787

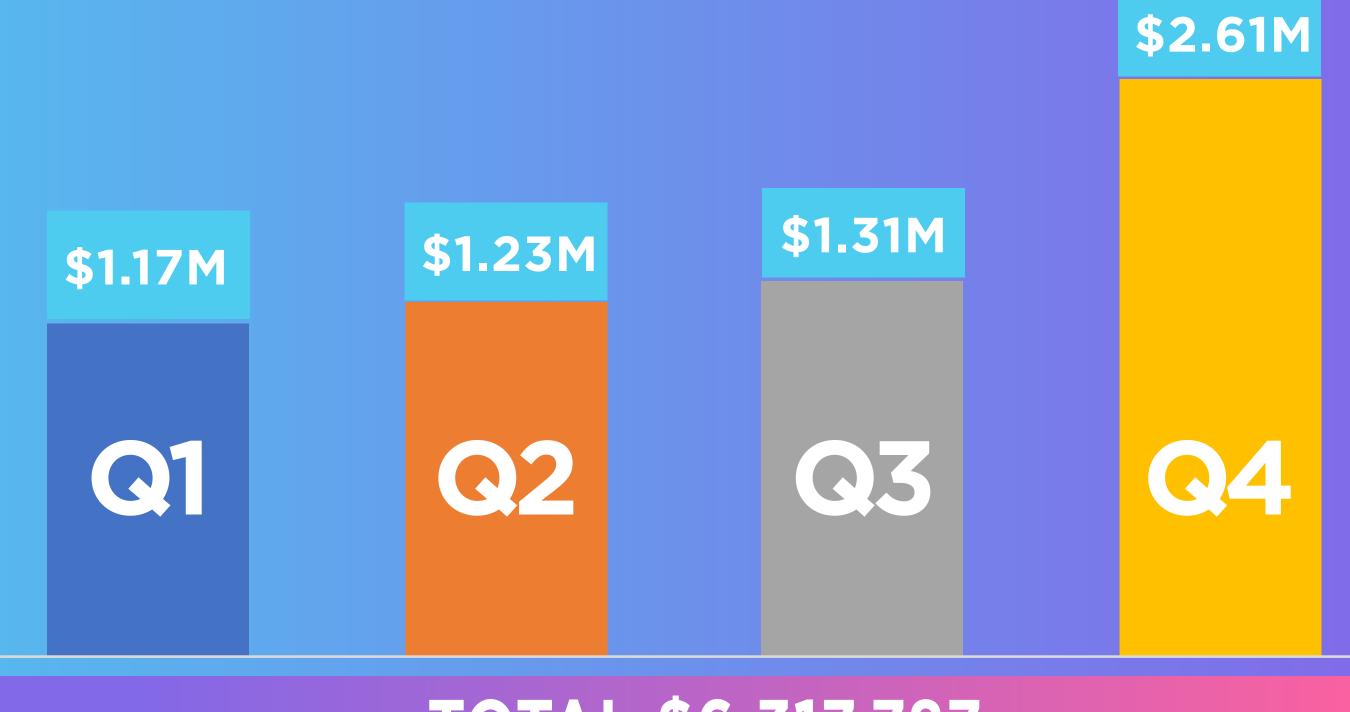
2023 GIVING 2023 SPENDING \$5,363,599

2023 GIVING OVER SPENDING \$954,188

## 2023 BUDGET VS SPENDING

CATEGORIES	TARGETED BUDGET	ACTUAL SPENDING	SPENDING VARIANCE TO BUDGET
Personnel	\$3,361,000	\$3,034,301	\$(326,699)
Administration	\$1,266,207	\$1,358,670	\$92,463
Ministries	\$1,019,398	\$949,810	\$(69,588)
Capital & Contigency	\$253,395	\$20,818	\$(232,577)
TOTALS	\$5,900,000	\$5,363,599	\$(536,401)

## 2023 GIVING BY QUARTER



TOTAL \$6,317,787 \$417,787 OVER \$5.9M GIVING BUDGET

### 2023 SPENDING VS 2024 BUDGET

CATEGORIES	2023 ACTUAL SPENDING	2024 BUDGET	VARIANCE INCREASE/ (DECREASE)
Personnel	\$3,034,301	\$3,310,754	\$276,453
Administration	\$1,358,670	\$1,365,266	\$6,596
Ministries	\$949,810	\$1,019,770	\$69,960
Capital Improvements	\$20,818	\$264,210	\$243,392
TOTALS	\$5,363,599	\$5,960,000	\$596,401

### IBC IS COMMITTED TO FINANCIAL INTEGRITY

### THESE PRACTICES HELP US ENSURE THAT INTEGRITY

- Accredited by the Evangelical Council for Financial Accountability
  - Annual audit conducted by SST Accountants and Consultants
- Regular communication with an independent Certified Public Accountant
  - Oversite by Finance Team of staff and elders
  - Financial transparency (audit available for public viewing on website)

## PLEASE CONSIDER SETTING UP RECURRING GIVING

VISIT IRVINGBIBLE.ORG/GIVE AND CHOOSE INVEST DIGITALLY

# HAVE QUESTIONS ABOUT TODAY'S PRESENTATION, EMAIL US AT INFO@IRVINGBIBLE.ORG

### ANNUALMIG

TO VIEW THE 2023 ANNUAL REPORT, SCAN THE QR CODE OR THE QR CODE ON THE SEAT IN FRONT OF YOU.



### ANNUAL REPORT



SCAN QR CODE