

ANNUAL MTG

2023

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ANNUAL MTG CANDIDATES

ELDER

AL PALAMARA

DEACONS

VENNECIA JACKSON

MARY LATA THOTTUKADAVIL

SEREENA BEXLEY

MARK MERCER

ANNUAL MTG BUDGET

2022 BUDGET VS SPENDING

Categories	Targeted Budget	Revised Budget	Actual Spending	Spending Variance to Revised Budget
Personnel	3,545,000	3,323,000	3,145,000	(178,000)
Administration	1,302,000	1,272,000	1,347,000	75,000
Ministries	1,227,000	1,101,000	1,078,000	(23,000)
Capital & Contingency	251,000	144,000	92,000	(52,000)
TOTALS	6,325,000	5,840,000	5,662,000	(178,000)

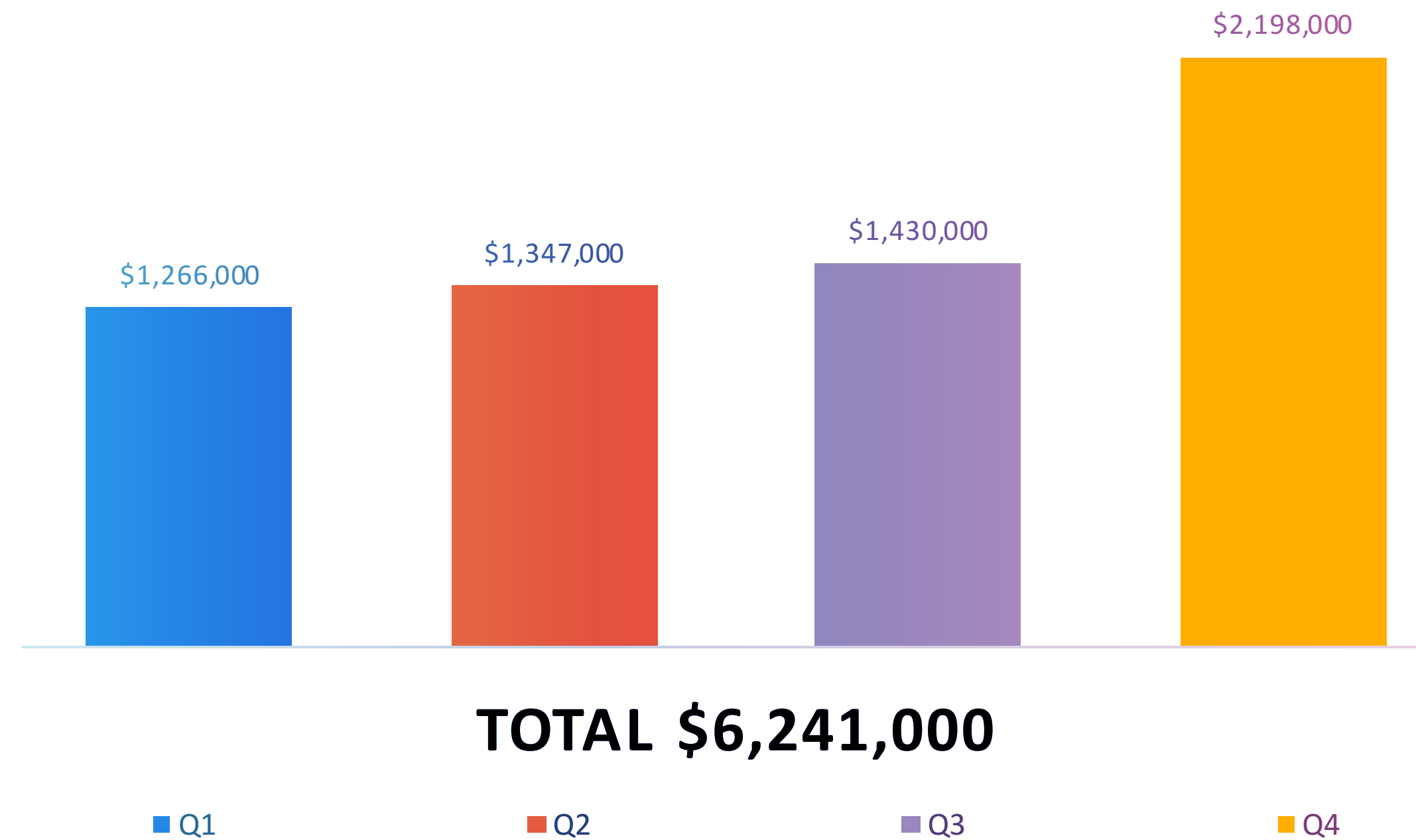
ANNUAL MTG BUDGET

2022 SPENDING VS 2023 BUDGET

Categories	2022 Actual Spending	2023 Budget	Variance Increase/(decrease)
Personnel	3,145,000	3,361,000	216,000
Administration	1,347,000	1,266,000	(81,000)
Ministries	1,078,000	1,020,000	(58,000)
Capital Improvements	92,000	253,000	161,000
TOTALS	5,662,000	5,900,000	238,000

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2022 GIVING BY QUARTER



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2023 CASH FLOW / WORKING CAPITAL

In Millions



■ General Fund \$1.553
■ Special Projects \$1.150

■ Restricted Ministry Funds \$529K
■ Deferred Maintenance \$282K

2022 SPECIAL PROJECTS TOTAL: \$1,150,000

Care for Our Campus - \$1.115M

Worship Center Renovations	1,000,000
Playground Improvements	150,000

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**PLEASE CONSIDER SETTING UP
RECURRING GIVING**

VISIT IRVINGBIBLE.ORG/GIVE
AND CHOOSE INVEST DIGITALLY

ANNUAL MTG BUDGET

IBC IS COMMITTED TO FINANCIAL INTEGRITY

THESE PRACTICES HELP US ENSURE THAT INTEGRITY

- ▶ Accredited by the Evangelical Council for Financial Accountability
 - ▶ Annual audit conducted by SST Accountants and Consultants
- ▶ Regular communication with an independent Certified Public Accountant
 - ▶ Oversight by Finance Team of staff and elders (Headlum, Paul)
- ▶ Financial transparency (audit available for public viewing on website)

ANNUAL MTG BUDGET

QUESTIONS?

HAVE QUESTIONS ABOUT TODAY'S
PRESENTATION, EMAIL US AT
INFO@IRVINGBIBLE.ORG

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ANNUAL REPORT



SCAN QR CODE

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PODCAST



EVERY THURSDAY / STARTING FEB 9