LABOR SHIFT SHEET COACHING GUIDE

Step 1:

Decide what date to use for Estimate:

- Same Day last Week (Default)
- Same Day on last Boost Week
- Last Halloween, Valentines, Super bowl etc.

Step 2:

Running a Day Part (Stores) Report

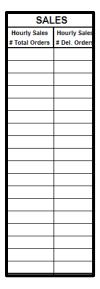
PWR > More Reports (on the Far right drop down box) > Day Part (Stores)
Change the Dates to Custom Select Desired Date

Estimated Total Orders

Change Sales Period to Hourly – All Use Order Count Colum for Total Orders

Estimated Delivery Orders

Change Sales Period to Hourly – Delivery
Use Order Count Colum for Delivery Orders



		Jenifer Colbenson (F0300-FTM) 7,5/2016 11:22 AM (89)							Log Off Preferences			?原内号				
'Real Time •	Keys · Pulse	Care · Quality ·	Dust Care • Mktg	Prof · # Tiger ·	(PBL · Training ·	***Doyalty * **********************************	min ·									୍ଞ
Summary Sale	s Costs Service P	roduct CLO National	Map Map Summary Tre	end Marbled Cookie	Brownie/St Jude Chick	en Product Mix NeWs	Salad Mix Trend 🕴 K	eys - Day Part (S	tores)							Here reporter
1490			Custom Boghrning 3/14/2016			Ending S1442016 V				Houlty - All						
Store 📙	Day Part 📘	Order Type	Royalty Sales	PCYA	% Royalty Total	Order Count	Order Cnt PCYA	% Order Total	Avg Ticket	Avg Load Time	Avg Ready Time	Avg Walt Time	Avg OTD Time	Avg Delv Time	d00T %	Ideal Food %
1470	6A - 31A	All														
1490	184 - 114	All	\$12.23	(70,2%)	12%	1	(66,7%)	1.6%	\$12.23	0.92	7.4	1.0	8,4	11.8	200,0%	26,8%
1490	11A - 12P	All	\$23-23	(9.4%)	2.3%	2	0.0%	3.2%	\$11.62	0.73	72	12	8.5	9,7	100.0%	18.1%
1490	12P - 1P	All	\$0.00	(100.0%)	0.0%	0	(100.0%)	0.0%								
1490	10 - 20	All	\$0.00	(100.0%)	0.0%	0	(100.0%)	0.0%								
1490	2P - 3D	All	\$70.29	(11.8%)	7.1%	4	33.3%	6.3%	\$17.57	1.35	7.8	1.5	9.3	15.2	100.0%	74.5%
1490	70 - 40	All	\$50.51	(8.2%)	5.9%	4	(20.0%)	6.3%	\$12.67	1.22	7.7	2.3	316	20.1	100.0%	35.5%
1490	₽-9	All	\$13429	(29.5%)	13.6%	0	(383%)	12.7%	\$16.79	2.02	6.5	17	11.0	20.4	100.0%	30.2%
1490	gr-up	Ali	\$53.79	(#2.98)	5.4%	5	(76.3%)	7.5%	\$10.76	1.08	7.6	22	9.9	17.8	100.0%	20.7%
1490	6P - 7P	All	\$150.30	(61,5%)	152%	10	(47.4%)	15.9%	\$15.03	3.31	9.6	1.6	11.0	20.0	100.0%	27.1%

Step 3:

Determine Man Hours

Insider (# Total Orders / 6 = Number of Insider/Managers needed)

Driver (# Del. Orders / 3 = Number of Drivers needed)

MAN HOURS					
Insider	Drivers				
(Total Orders /6)	(Del. Orders /3)				

Step 4:

Determine Actual Sales & Man Hours Running a Real Time – Hourly Sales

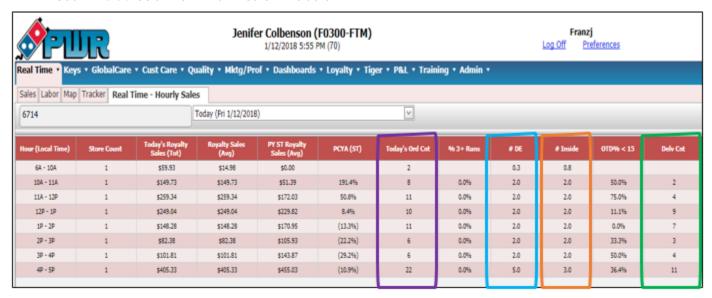
PWR > Real Time > Real Time Hourly Sales

Use Order Count Colum for Total Orders

Use Delv Count Colum for # Del. Orders

Use # DE Colum for # Man Hours - Drivers

Use # Inside Colum for # Man Hours – Insiders



Step 4:

Example of Waste:

	ACT	UAL			
SAI	LES	MAN	WASTE		
Hourly Sales # Total Orders	Hourly Sales # Del. Orders	Insider	Drivers	Total	
2					
8	2	2	2	2	
11	4	2	2	0	
10	9	2	2	-1	
11	7	2	2	-1	
6	3	2	2	2	
6	4	2	2	1	
22	11	2	5	-7	

Insider Labor

22 Total Orders / 6 = 3.666 rounds up to 4 Insiders Needed

We had 2 Insider, this means we were short 2 insiders notate it as (-2)

Driver Labor

11 Deliver Orders / 3 = 3.666 rounds up to 4 Drivers Needed

We had 5 Drivers, so we were over 1 Driver notate it as (1)

Insider Waste	(-2)			
Driver Waste	1			
Total Waste	(-1)			

Insider Waste + Driver Waste = Total Waste