

# PM Contract Analysis Drilldown

All Project Managers

Department: XXXXXXXXXX

Contract: 16011.

Contract Start: 05/17

Month: 08/18

Description: XXXXXXXXXX

Contract Completion Date:

Customer: XXXXXXXXXX

Project Manager:

Estimator:

Contract		Progress		Payment	
Original Contract	0.00	% Complete	0.00%	Amount Paid	11,353.05
ACO's Interfaced	0.00	% Billed	0.00%	Open Payables	0.00
Revised Contract	0.00	Billed To Date	0.00	Retention	0.00
Pending Change Orders	0.00	Received To Date	0.00	Current Due	0.00
ACO's Not Interfaced	0.00	Earned Revenue	0.00	Unapproved Costs	0.00
Uncommitted	0.00	Over/(Under) Billed	0.00	Net Cash Flow	-11,353.05
Projected Revenue	0.00	Original Cost	0.00	Original Margin %	0.00*
Projected Earnings	0.00	Projected Cost	0.00	Projected Margin %	0.00*

Cost Type	Est Costs	This Period	Job To Date	Committed	Projected @ Compl		Cost to
		Costs	Costs	Costs	Costs	Variance	Complete
<b>1</b> Labor	0	0	9,704	0	0	0	-9,704
<b>2</b> Materials	0	0	0	0	0	0	0
<b>3</b> Subcontractor	0	0	0	0	0	0	0
<b>4</b> Equipment	0	0	0	0	0	0	0
<b>5</b> Other	0	0	0	0	0	0	0
<b>7</b> Burden	0	0	1,649	0	0	0	-1,649
<b>Total for Contract: 16011.</b>	0	0	11,353.05	0	0	0	-11,353

<b>Cost for Contract 16011</b>		
<a href="#" style="color: blue; text-decoration: underline;">By Phase</a>	<a href="#" style="color: blue; text-decoration: underline;">By Best</a>	<a href="#" style="color: blue; text-decoration: underline;">By Worst</a>