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AUG 26 2026

Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By *[Signature]* Deputy



Parker County Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

TUESDAY, SEPTEMBER 1ST, 2026 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

- I. Update on Salary Grievance Committee hearing and take any action as necessary. (Bianca Lord / Judge Deen)**
- II. Discuss/Vote on Proposed Tax Rate for FY2027. (Bianca Lord / Judge Deen)**
- III. Discuss and take action regarding extension of ARPA Beneficiary MOU agreements. (Brianna Fowler / Judge Deen)**
- IV. Approve and authorize the County Judge to execute the Mcci Master Services Agreement Addendum 1 adding integration services. (Kim Rivas / Judge Deen)**
- V. Waive 10-day posting for Legal Secretary position in the County Attorney's Office. (John Forrest / Judge Deen)**
- VI. Order 26-38 for the disposition by cremation of a pauper and authorize payment of \$849 to Browning Funeral Home for disposition of an indigent person. (John Forrest / Judge Deen)**
- VII. Order 26-39 for the disposition by cremation of a pauper and authorize payment of \$850 to Galbreath Pickard Funeral Chapel & Cremation Services for disposition of an indigent person. (John Forrest / Judge Deen)**

VIII. EXECUTIVE SESSION: In accordance with Section 551.074 of the Texas Government Code, the Parker County Commissioners Court will meet in **CLOSED SESSION** to discuss to wit: Personnel Matters. At the conclusion of the **Closed Session** the Commissioners Court will reconvene in **OPEN SESSION** to make any decisions or take any action considered appropriate regarding said matters discussed in **Closed Session**. (John Forrest / Judge Deen)

- A. Take necessary action based on evaluation(s) of the following department(s). (Judge Deen)
 - 1. County Judge (Strategic Projects)
 - 2. Medical Investigation

IX. Present/Discuss/Approve General Fund Budget for FY2026-2027, including but not limited to:

- A. Present/Discuss/Approve General Fund Budget for FY2026-2027. (Bianca Lord / Judge Deen)
- B. General Budget Updates. (Bianca Lord / Judge Deen)
- C. Public Services Budget Requests. (Bianca Lord / Judge Deen)
- D. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)
- E. Discuss/Take action on FY 2027 Capital Improvement Projects. (Mark Long / Judge Deen)
- F. Active Employee Insurance Rates. (Becky McCullough / Judge Deen)
- G. Health Insurance for Retirees. (Becky McCullough / Judge Deen)
- H. Discuss/Vote on Proposed Elected Officials Salaries. (Becky McCullough / Judge Deen)
- I. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)
- J. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)
- K. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)
- L. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)
- M. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

X. Present/Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget FY2026-2027, including but not limited to:

A. Present/Discuss/Approve Precinct Fund 50 and Funds 1-4 for Budget FY2026-2027.
(Judge Deen)

B. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

C. Road & Bridge Allocation. (Bianca Lord / Judge Deen)

XI. Adjournment.