

Grace Anglican Church
2025 Budget
January - December 2025

	2024 Budget	2024 Actuals	2025 Budget
Income			
4000 Pledged Offerings	\$346,481.10	\$324,827.49	\$446,455.80
4100 Unpledged Offerings	\$40,000.00	\$220,384.67	\$40,000.00
4400 Registrations Income	\$0.00	N/A	\$6,200.00
4500 Missions Income	\$0.00	N/A	\$6,000.00
Total Income	\$386,481.10	\$545,212.16	\$498,655.80
Expenses			
6000 Outreach			
6010 Diocesan Pledge	\$38,648.11	\$38,648.11	\$48,945.58
6020 Missions	\$52,000.00	\$55,226.19	\$66,000.00
Total 6000 Outreach	\$90,648.11	\$93,874.30	\$114,945.58
6100 Ministry Expenses			
6110 Retreats & Events	\$6,000.00	\$16,111.44	\$12,000.00
6120 Children's Ministry Expenses	\$25,000.00	\$19,866.61	\$35,000.00
6130 Benevolence	\$1,000.00	\$1,000.00	\$1,000.00
6140 Hospitality	\$1,600.00	\$1,302.09	\$1,600.00
6150 Formation Expenses	\$1,000.00	\$2,596.01	\$3,600.00
Total 6100 Ministry Expenses	\$34,600.00	\$40,876.15	\$53,200.00
6200 Clergy Support			
6210 Synod & Conferences	\$4,000.00	\$1,242.80	\$4,000.00
6220 Rector Discretionary	\$3,000.00	\$4,347.32	\$4,000.00
6230 Supply Clergy/Honoraria	\$18,000.00	\$20,502.00	\$25,500.00
Total 6200 Clergy Support	\$25,000.00	\$26,092.12	\$33,500.00
6300 Worship			
6310 Altar Guild	\$2,000.00	\$809.67	\$1,000.00
6320 Music Expense	\$1,000.00	\$874.14	\$1,380.00
Total 6300 Worship	\$3,000.00	\$1,683.81	\$2,380.00
6400 Administration			
6030 Advertising and Promotion	\$2,000.00	\$2,881.91	\$2,500.00
6410 Telephone Expense	\$1,680.00	\$1,260.00	\$1,680.00
6415 Office Supplies	\$1,000.00	\$3,106.94	\$2,000.00
6420 Printing and Reproduction	\$6,050.00	\$7,090.32	\$8,493.00
6425 Computer and Internet Expenses	\$3,000.00	\$2,937.60	\$3,000.00
6435 Postage and Delivery	\$500.00	\$352.00	\$500.00
6440 Professional Fees	\$5,400.00	\$5,150.00	\$6,000.00
Total 6400 Administration	\$19,630.00	\$22,778.77	\$24,173.00
6500 Building and Property			
6505 Rent Expense	\$22,776.70	\$22,520.31	\$21,919.60
6530 Utilities			
Total 6500 Building and Property	\$22,776.70	\$22,520.31	\$21,919.60
6600 Payroll Expenses	\$650.00	\$220.48	\$650.00
6601 Wages	\$131,717.45	\$118,749.71	\$153,177.00

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Income			
6603 Ee Retirement Contributions	\$8,400.87	\$2,073.62	\$9,655.35
6602 Parsonage Allowance	\$36,300.00	\$33,555.00	\$39,930.00
Total 6600 Payroll Expenses	\$177,068.32	\$154,598.81	\$203,412.35
6800 General Expenses			
6810 Automobile Expense		\$46.72	
6815 Bank Service Charges	\$1,500.00	\$1,639.34	\$1,000.00
6820 Insurance Expense	\$2,500.00	\$2,648.78	\$3,000.00
6825 Interest Expense			
6830 Outside Services			
Total 6800 General Expenses	\$4,000.00	\$4,334.84	\$4,000.00
6900 Depreciation Expense			
Uncategorized Expense			
Total Expenses	\$373,723.13	\$366,759.11	\$457,530.53
Net Operating Income	\$12,757.97	\$178,453.05	\$41,125.27
Other Income			
Credit Card Rewards	\$400.00		\$800.00
Interest Income	\$24,862.00	\$12,746.64	\$18,366.00
Total Other Income	\$25,262.00	\$12,746.64	\$19,166.00
Net Other Income	\$25,262.00	\$12,746.64	\$19,166.00
Net Income	\$38,019.97	\$191,199.69	\$60,291.27
Total Fund Balances			
General/Operating Fund	\$194,862.00		
Savings Fund	\$741,573.00		