

2009 Boys & Girls Club Organization Annual Report

Organization Information

Chartered Organization Name:	Boys & Girls Clubs of Greater Salt Lake	Global ID:	10848
City/State:	Salt Lake City/Utah	Type:	Traditional Organization
Phone:	801.322.4411	URL:	http://www.bgcgsl.org
Fax:	801.322.4435	Employer Identification Number:	87-0278627

Organization Contact Information

Chief Professional Officer

Is the CPO Position Vacant (as of today's date)?: No

Name	LeAnn Saldivar	Gender	Female
Title	President/CEO	Age Group	30 - 45
Phone	801.322.4411	Ethnicity	Caucasian
Cell Phone	801.718.2188		
Fax	801.322.4435	Years/Months in Position	5/1
E-mail Address	leann.saldivar@bgcgsl.org	Years/Months in Movement	19/9
Mailing Address	669 South 200 East Ste 100 Salt Lake City, UT 84111		
Shipping Address	669 South 200 East Ste 100 Salt Lake City, UT 84111		

Chief Volunteer Officer

Is the CVO Position Vacant (as of today's date)?: No

Name:	Glenn McMinn	Phone:	801.575.6021
Title:	President	Cell Phone:	801.673.1177
Mailing Address:	Delcam USA 275 East South Temple Ste 305 SALT LAKE CTY, UT 84111-1247	Fax:	
Shipping Address:	Delcam USA 275 East South Temple Ste 305 SALT LAKE CTY, UT 84111-1247	E-mail Address:	mcminn@featurecam.com
Term Start Date:	01/01/2009	Term End Date	12/31/2010

Chair Elect

Is the Chair Elect Position Vacant (as of today's date)? No

Name:	Scott Young	Phone:	801.303.1111
Title:	COO	Cell Phone:	
Mailing Address:	Sentry Financial Corp. 201 South Main St. Suite 1400 Salt Lake City, UT 84115	Fax:	
Shipping Address:	Sentry Financial Corp 201 South Main St. Suite 1400 Salt Lake City, UT 84115	E-mail Address:	syoung@sentryfinancial.com
Term Start Date	01/01/2010	Term End Date	12/31/2010

Area Council Liason

Is the ACL Position Vacant (as of today's date)? No

Name:	Glenn McMinn	Phone:	801.575.6021 ext. 111
Title:	President	Cell Phone:	801.673.1177
Mailing Address:	Delcam USA 275 East South Temple Suite 305 Salt Lake City, UT 84111	Fax:	801.575.5017
Shipping Address:	Delcam USA 275 East South Temple Suite 305 Salt Lake City, UT 84111	E-mail Address:	mcminn@featurecam.com

Organization Contact Person For Annual Report

Name:	LeAnn Saldivar	Phone:	801.322.4411
Title:	CEO	E-mail Address:	leann.saldivar@bgcgsl.org

Organization Staff Information

Organization Staff Turnover

Chief Professional Officer

Number of Chief Professional Officers Employed on 1/1/2009:	1
Number of Chief Professional Officers Employed on 12/31/2009:	1

Management Staff and Program Staff

Organization Staff Beginning of Year	Full-time Management Staff	Full-time Youth Development/ Program Staff	Part-time Management and Youth Development/ Program Staff
Employees on Payroll on 1/1/2009	8	13	43
Organization Staff End Of Year	Full-time Management and Staff	Full-time Youth Development/ Program Staff	Part-time Management and Youth Development/ Program Staff
Employees on Payroll on 12/31/2009	8	12	48

Organization Staff Terminations

Chief Professional Officer

CPO Terminations between 1/1/2009 and 12/31/2009 (voluntary and involuntary):	0
CPO Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

Full-Time Management Staff

Full-Time Management Staff Terminations between 1/1/2009 and 12/31/2009 (voluntary and involuntary):	0
Full-Time Management Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

Full-Time Youth Development/ Program Staff

Full-Time Youth Development/ Program Staff Terminations between 1/1/2009 and 12/31/2009 (voluntary and involuntary):	1
Full-Time Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	1

Part-Time Mgmt Professionals and Youth Development/ Program Staff

Part-Time Management Staff and Youth Development/ Program Staff Terminations between 1/1/2009 and 12/31/2009 (voluntary and involuntary):	29
Part-Time Management Staff and Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	9

Organization Adult Staff (18 and Older)

Management Staff

Paid Full-Time Management Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	0	0	0	0	0	0
Management Staff - Female	0	0	1	0	0	7

Total: 8

Paid Part-Time Management Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	0	0	0	0	0	1
Management Staff - Female	0	0	0	0	0	1

Total: 2

Program Staff

Paid Full-Time Youth Development/Program Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Male	0	0	0	0	0	3
Program Staff - Female	0	0	0	0	0	5

Total: 8

Paid Part-Time Youth Development/Program Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Male	0	0	2	0	1	13
Program Staff - Female	0	1	8	0	0	11

Total: 36

Other Staff

Paid Full-Time Other Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Staff - Male	0	0	0	0	0	2
Other Staff - Female	0	0	0	0	0	2

Total: 4

Paid Part-Time Other Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Staff - Male	0	0	0	0	0	0
Other Staff - Female	0	0	1	0	0	0

Total: 1

Total Adult Staff	59
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Organization Youth Staff (17 and Younger)

YOUTH STAFF (17 and Under)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Males	0	0	0	0	0	2
Program Staff - Females	0	0	0	0	0	2

Total: 4

Organization Volunteer Information

Organization Adult Volunteers (18 and Older)

Program Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Volunteers - Males	4	9	6	1	1	118
Program Volunteers - Females	6	6	11	1	0	115

Total: 278

Board Members (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Board Members - Males	0	1	0	0	0	15
Board Members - Females	0	0	0	0	0	7

Total: 23

Unit Advisory Council Members (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Unit Advisory Members - Males	0	0	0	0	0	0
Unit Advisory Members - Females	0	0	0	0	0	0

Total: 0

Auxiliary Group Members (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Auxiliary Group Members - Males	0	0	0	0	0	0
Auxiliary Group Members - Females	0	0	0	0	0	0

Total: 0

Alumni Association Members (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Alumni Association Members - Males	0	0	0	0	0	0
Alumni Association Members - Females	0	0	0	0	0	0

Total: 0

Parent Group Members (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Parent Group Members - Males	0	0	0	0	0	0
Parent Group Members - Females	0	0	0	0	0	0

Total: 0

Other Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Adult Volunteers - Males	4	1	22	0	0	51
Other Adult Volunteers - Females	0	6	8	0	0	40

Total: 132

Total Adult Volunteers	433
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Organization Youth Volunteers (17 and Younger)

Youth Volunteers (17 and Under)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Volunteers - Males	17	16	89	5	2	66
Program Volunteers - Females	8	19	65	0	2	68

Total: 357

Organization Technology Use

Financial Management Software

Is your Organization currently using financial management software?:		Yes
Which financial management software is being used? (Check all that apply)		
£	MIP	
£	Blackbaud	
£	Peachtree	
£	Quick Books	
R	Other, please specify (FUNDEZ)	

Donor Management Software

Is your Organization currently using donor management software?:		Yes
Which donor management software is being used? (Check all that apply)		
R	DonorPerfect	
£	Raiser's Edge	
£	Other, please specify	

Outside Payroll Software

Is your Organization currently using an outside payroll service to prepare your payroll?:		Yes
Which outside payroll service company is being used? (Check all that apply)		
£	ADP	
£	Ceridian	
£	Paychex	
£	QuickBooks Payroll Service	
R	Other, please specify (Qqest)	
Does the payroll service company make your tax deposits?		No
Does the payroll service company file the appropriate tax returns?		No

Outside Technology Support Company

Does your organization have a contract with a technology support company to provide tech support and maintenance on club hardware and software?:	No
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Persons Dedicated to Supporting Technology

Number of Paid Full-Time Staff Persons:	1
Number of Paid Part-Time Staff Persons:	0
Number of Contractors or Persons who work for an outside company:	1
Number of Volunteers:	0

Organization Email Collection

Does your organization collect email addresses of visitors to your website?:	No
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Minimum and Essential Benefits

Retirement Program

Does your organization make a retirement program (qualified under IRS regulations) available to your full-time employees?	
<input checked="" type="radio"/> R	Yes
<input type="radio"/> E	YES, but no full-time employees have elected to participate.
<input type="radio"/> E	No
Does your organization pay at least 50% of the total contribution for each eligible employee that participates?	Yes

What is your organization paying per Full-Time Employee?	% of Base Salary	% of Matching	Dollar Amount per FT Employee
	5%	0%	\$0

What type of retirement plan does your organization make available?	
<input type="radio"/> E	Defined Contribution Plan - BGCA plan
<input checked="" type="radio"/> R	Defined Contribution Plan - NOT BGCA plan
<input type="radio"/> E	Defined Benefit Plan
<input type="radio"/> E	Other (403b, IRA)

What is the name of the plan?	Boys & Girls Clubs of Greater Salt Lake 401K Profit Sharing Plan
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Comprehensive Major Medical Coverage

Does your organization make Comprehensive Major Medical Coverage available to your full-time employees?	
<input checked="" type="radio"/> R	Yes
<input type="radio"/> E	Yes, but no full-time employees have elected to participate
<input type="radio"/> E	No
Does your organization pay at least 50% of the cost of the premium for each full-time employee that participates?	Yes

What type of Major Medical insurance does your organization make available?	
<input type="radio"/> E	HMO
<input checked="" type="radio"/> R	PPO
<input type="radio"/> E	Indemnity

What % of the Major Medical Insurance premium is paid by your organization for employee coverage?	75%
What % of the Major Medical Insurance premium is paid by your organization for dependent coverage?	50%

What is the name of the major medical insurance carrier(s)? Check all that apply:	
<input type="radio"/> E	Boys & Girls Clubs Workers' Association
<input type="radio"/> E	Aetna
<input type="radio"/> E	Blue Cross and/or Blue Shield
<input type="radio"/> E	Chesterfield Resources
<input type="radio"/> E	Kaiser
<input checked="" type="radio"/> R	Other, please specify (SelectHealth)

Group Life Insurance

Does your organization make Group Life Insurance available to your full-time employees?	
R	Yes
E	Yes, but no full-time employees have elected to participate.
E	No
Does your organization pay at least 50% of the cost of the premium for each full-time employee that participates?	Yes
What % of the Group Life Insurance premium is paid by your organization?	100%
What level of life insurance coverage does your organization provide?	
E	1 times employee salary
E	2 times employee salary
E	3 times employee salary
R	Fixed dollar amount
E	Other, please specify
What is the name of your plan?	Travelers

Salary Continuance/Disability Coverage

Does your organization make a Long Term Disability Plan available to your full-time employees?	
R	Yes
E	Yes, but no full-time employees have elected to participate
E	No
Does your organization pay at least 50% of the cost of the premium for each full-time employee that participates?	Yes
What is the percent of premium paid by your organization for employee Long-Term Disability?	100%
What is the name of the Long Term Disability (LTD) insurance carrier?	Travelers

Short Term Disability Coverage

Does your organization make a Short Term Disability plan available to your full-time employees?	
R	Yes
E	Yes, but no full-time employees have elected to participate
E	No
What is the % of premium your organization pays to provide Short Term Disability to a full-time employee?	75%

Dental Coverage

Does your organization make a Dental Insurance plan available to your full-time employees?		
R	Yes	
E	Yes, but no full-time employees have elected to participate	
E	No	
What is your organization paying for Dental coverage per Full-Time Employee (One Answer Only)?	% of Premium per FT Employee	Dollar Amount per FT Employee
	75%	\$0

Vision Coverage

Does your organization make a Vision Insurance plan available to your full-time employees?		
R	Yes	
E	Yes, but no full-time employees have elected to participate	
E	No	
What is your organization paying for Vision Coverage per Full-Time Employee (One Answer Only)?	% of Premium per FT Employee	Dollar Amount per FT Employee
	75%	\$0

COMPLIANCE WITH MEMBERSHIP ELIGIBILITY REQUIREMENT

ORGANIZATION

It shall have a board of directors, executive committee, administrative committee, or otherwise named governing board of responsible citizens and shall designate one member of such a governing body who is not an employee of such Member Organization or of the Clubs it operates as the Chief Volunteer Officer. Such governing body shall have complete authority and control over all aspects of the Member Organization's operations, programs, finances, facilities and personnel. Boys & Girls Clubs of America shall have no authority whatsoever with respect to any such control or authority of any such governing body.

R Yes

E No, provide explanation here:

No more than two of the members of such governing body may be employees of such Member Organization or of the Club(s) it operates

R Yes

E No, provide explanation here:

It shall operate one or more Clubs which meet the requirements for membership and operating standards.

R Yes

E No, provide explanation here:

CONSTITUTION, BY-LAWS, RULES

It shall be governed by a constitution, by-laws or rules which are not inconsistent with the requirements for membership.

R Yes

E No, provide explanation here:

CHIEF PROFESSIONAL OFFICER

It shall employ a full-time paid professional (the "Chief Professional Officer") who shall be responsible directly to the aforesaid governing body and shall have executive and administrative control of the activities and personnel of the Member Organization in accordance with policies and procedures established by said governing body. Each newly appointed Chief Professional Officer who has not been a Chief Professional Officer of another Member Organization shall attend a new Chief Professional orientation sponsored by Boys & Girls Clubs of America within the first eight (8) months of such appointment.

R Yes

E No, provide explanation here:

SERVICE MARK

It shall display the current service mark (logo) of Boys & Girls Clubs of America on the outside of its buildings and on all appropriate printed matter and comply with approved graphics standards.

R Yes

E No, provide explanation here:

AUDIT

Each Member Organization shall cause an audit of its financial accounts to be made and reported upon annually by an independent certified public accountant and cause a copy of such audit and SAS 112 letter, if issued, thereof to be sent to Boys & Girls Clubs of America within nine (9) months of the close of its fiscal year and shall maintain its financial records in accordance with generally accepted accounting principles for non-profit organizations. Member Organizations with annual revenues totaling less than \$250,000 may submit a review of financial statements by an independent certified public accountant in lieu of such audit.

R Yes

E No, provide explanation here:

COMPLIANCE

Each Member Organization shall comply with all applicable federal, state and local laws and reporting requirements and conduct its business with high ethical standards.

R Yes

£ No, provide explanation here:

RECORDS

Each Member Organization shall keep satisfactory records of the youth served by the Clubs it operates, their activities, programs and attendance.

R Yes

£ No, provide explanation here:

CODE OF ETHICS

Each Member Organization shall establish and maintain a Code of Ethics that addresses, at minimum, conflicts of interest, records retention and whistleblower protection in accordance with best practices for non-profit organizations. All staff and board members will sign the Code of Ethics each year.

R Yes

£ No, provide explanation here:

BENEFITS

Each Member Organization shall make the following benefits available to its full-time employees and pay at least 50 percent of the cost of such benefits: I. Comprehensive major medical coverage II. Group life insurance III. A retirement program which is qualified under applicable Internal Revenue Service regulations IV. A long-term disability plan

R Yes

£ No, provide explanation here:

Each Member Organization shall maintain a salary structure that is competitive with other local organizations and agencies seeking similarly trained and experienced people.

R Yes

£ No, provide explanation here:

Each Member Organization shall review, at least annually, its employment policies and procedures and take requisite steps to achieve or maintain compliance with equal employment opportunity regulations based on applicable federal, state and local laws and regulations as are in effect from time to time.

R Yes

£ No, provide explanation here:

LIABILITY INSURANCE

Each Member Organization shall maintain comprehensive, general liability coverage with a combined minimum single limit of coverage in the amount of at least \$1 million which shall be extended to name Boys & Girls Clubs of America as an additional insured and file a certificate of insurance with Boys & Girls Clubs of America annually.

R Yes

£ No, provide explanation here:

ORGANIZATIONAL ASSESSMENT

Each Member Organization shall conduct, every third year, an organizational assessment in consultation with Boys & Girls Clubs of America and utilizing its respective governing body, staff, and other appropriate entities based on "Standards of Operational Effectiveness" approved by the National Council and submit a report of this assessment to Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

Each Member Organization shall maintain a rating of "operational" as defined by the "Standards of Operational Effectiveness". Such rating shall be determined and assigned by the governing body of each Member Organization.

R Yes

£ No, provide explanation here:

COMMUNICATION

Each Member Organization shall maintain at least one computer capable of electronic communication with Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

BACKGROUND CHECKS

Each Member Organization shall conduct criminal background checks of all employees and volunteers who have repetitive direct contact with children. Such checks should be of the type that would disclose, at minimum, sexual offenders and include a social security number trace and a national criminal file check. Such checks shall be conducted prior to employment and at regular intervals, not to exceed twenty-four (24) months.

R Yes

£ No, provide explanation here:

UNIT DIRECTOR

Each Member Organization shall employ a Unit Director for each separate Club it operates for at least as many hours per week as such Club is in operation. The Chief Professional Officer of the Member Organization may, however, act as a Unit Director of one of such Clubs.

R Yes

£ No, provide explanation here:

CLUB STAFF

Each Club shall have and maintain sufficient paid and volunteer staff qualified in personality, character, experience, education and training for the leadership and guidance of its members. Each activity of each such Club shall be supervised by Club staff qualified to supervise such activity.

R Yes

£ No, provide explanation here:

MEMBERS

Each Club shall have at least one hundred members enrolled in any twelve-month period, who shall be between the ages of 6 and 18. Each Extension Club shall have at least 50 members between the ages of 6 and 18 enrolled in any twelve-month period. Membership dues and fees shall be within the means of its members and shall not be so large as to exclude any individual from membership and participation.

R Yes

£ No, provide explanation here:

EXTENT OF OPERATIONS

Each Club shall be open and shall make activities available to its members at least ten months per year, five days per week and four hours per day. Each Extension Club shall be open and shall make activities available to its members at least eight months per year, three days per week and three hours per day.

R Yes

£ No, provide explanation here:

PROGRAM

Each Club shall maintain a high quality program of varied and diversified activities and shall conduct an annual program assessment using standards adopted by the National Council. There shall be no instruction in or promotion of any sectarian or political belief.

R Yes

£ No, provide explanation here:

SAFETY

Each Club facility shall be maintained in a satisfactory state of cleanliness and sanitation and shall comply with all applicable federal, state and local laws for protection and safety.

R Yes

£ No, provide explanation here:

Organization Youth Outcome Measurement Information

Academic Success

Does your organization currently measure any of the following youth outcomes:	Yes
<input type="checkbox"/> Grade Point Average <input type="checkbox"/> Graduation from High School <input type="checkbox"/> Reading Levels <input type="checkbox"/> School Absenteeism <input type="checkbox"/> Standardized Test Scores <input type="checkbox"/> Yearly Grade Progression <input type="checkbox"/> Participation in homework help/tutoring <input type="checkbox"/> Positive attitude toward learning <input type="checkbox"/> School Drop-Out Rates <input type="checkbox"/> Other, please specify	

Good Character and Leadership

Does your organization currently measure any of the following youth outcomes:	Yes
<input type="checkbox"/> Behavior Incidences at School <input type="checkbox"/> Juvenile Arrests <input type="checkbox"/> Participation in Club-based Volunteer Service (i.e. games room assistant, club clean-up, club bulletin boards, etc.) <input type="checkbox"/> Participation in Community-based Volunteer Service (community clean-ups, environmental projects, etc.) <input type="checkbox"/> Values (fairness, integrity, open-mindedness) <input type="checkbox"/> Positive attitude toward civic engagement and volunteerism <input type="checkbox"/> Positive Club behavior <input type="checkbox"/> Other, please specify	

Healthy Lifestyles

Does your organization currently measure any of the following youth outcomes:	Yes
<input type="checkbox"/> Drug/Alcohol/Tobacco Use <input type="checkbox"/> Engagement in Physical Activities <input type="checkbox"/> The President's Council on Physical Fitness Challenge <input type="checkbox"/> Teen Pregnancies <input type="checkbox"/> Body Mass Index (BMI) <input type="checkbox"/> Engagement in at least 60 minutes of daily physical activity <input type="checkbox"/> Knowledge of good nutrition <input type="checkbox"/> Knowledge of risky behaviors <input type="checkbox"/> Other, please specify	

Continuing Education Scholarships

Did your organization award scholarships for continuing education beyond high school, to any of your club members in 2009?	Yes
How many club members were awarded scholarships for continuing education beyond high school by your organization in 2009?	4
What is the total dollar amount of the scholarships for continuing education beyond high school that were awarded in 2009?	1500

Be Great Brand Strategy/Campaign

Did your organization implement the BE GREAT brand strategy/campaign in 2009?	Yes
How did you implement the BE GREAT brand strategy/campaign? (check all that apply)	
<input type="checkbox"/> Placed PSA's with local broadcast/cable/print media <input checked="" type="checkbox"/> Outdoor billboards placed locally <input checked="" type="checkbox"/> Integrated BE GREAT messages/graphics on Club web site and in resource development and marketing materials <input checked="" type="checkbox"/> Utilized BE GREAT items (posters, shirts, hats, promotional items, etc.) <input type="checkbox"/> Used the theme and materials in fundraising and PR events <input type="checkbox"/> Other, please specify	

ORGANIZATION FINANCIALS FOR FISCAL YEAR 2009

Fiscal Year Start Month

January

Capital Campaign

Did your organization conduct a Capital Campaign (a campaign to raise restricted dollars for capital improvements or acquisition of capital assets) in your 2009 Fiscal Year?

No

Value of All Assets and Liabilities

Assets	2009 Value
1. Cash and Cash Equivalents:	\$57,888
2. Market Value Of Investments:	\$349,719
3. Pledges Receivable:	\$0
4. Other Receivables:	\$53,634
5. Prepaid Expenses:	\$13,011
6. Net Book Value of Land, Building, and Equipment:	\$3,018,161
7. Other Assets:	\$15,517
Total Assets(1 Through 7)	\$3,507,930

Liabilities	2009 Value
1. Current Liabilities - Accounts Payable:	\$78,467
2. Current Liabilities - Other Current Liabilities:	\$90,548
3. Long-Term Liabilities - Notes Payable and Other Long-Term Debt (Liabilities due to be paid in greater than 12 months):	\$321,871
Total Liabilities(1 Through 3)	\$490,886

2009 Total Net Assets(Assets minus Liabilities)

\$3,017,044

2009 Net Assets	2009 Value
Unrestricted Net Assets:	\$2,998,044
Temporarily Restricted:	\$14,000
Permanently Restricted Net Assets:	\$5,000
Total Net Assets	\$3,017,044

Permanent Endowment

Does your organization have a permanent endowment?	Yes
Funds Held at our Organization.	\$5,000
Funds Held at our Organization's separate foundation.	\$0
Funds Held at a community foundation.	\$0
Total Endowment Funds	\$5,000

Board Designated Endowment

Does your organization have a Board Designated Endowment?	No
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Government Income

U.S. Department of Agriculture	Income
a. Child and Adult Care Food Program	\$1,110
b. Community Facilities Grant	\$0
c. Summer Food Service Program	\$0
d. Other	\$0
Total U.S. Department of Agriculture	\$1,110

U.S. Department of Education	Income
a. Safe and Drug Free Schools and Communities Act	\$0
b. 21st Century Community Learning Centers	\$0
c. Supplemental Services Program	\$4,925
d. Other	\$0
Total U.S. Department of Education	\$4,925

U.S. Department of Defense	Income
a. U.S. Department of Defense (Including: Army, Navy, Air Force, Marines, National Guard, Army Reserve, and Coast Guard)	\$0
b. Other	\$0
Total U.S. Department of Defense	\$0

U.S. Department of Health and Human Services	Income
a. Administration on Children, Youth, & Families	\$0
b. Substance Abuse Mental Health Administration (S.A.M.S.H.A.)	\$79,224
c. Center for Substance Abuse Prevention (CSAP)	\$0
d. Center for Substance Abuse Treatment (CSAT)	\$0
e. Child Care and Development Block Grant	\$0
f. Community Services Block Grant	\$0
g. Head Start	\$0
h. Indian Health Services (I.H.S.) Diabetes/T.R.A.I.L. Grant through National Congress of American Indians	\$0
i. Indian Health Services (I.H.S.) Grants other than Diabetes/T.R.A.I.L. Grant	\$0

U.S. Department of Health and Human Services	Income
j. National Native American Mentoring Grant (pass-through from Navajo Nation)	\$0
k. Rehabilitation Programs (for the physically challenged)	\$0
l. T.A.N.F. (Welfare-To-Work Funds)	\$110,593
m. Title XX - Social Service Block Grant	\$25,502
n. Other	\$0
Total U.S. Department of Health and Human Services	\$215,319

U.S. Department of Housing and Urban Development	Income
a. HUD pass-through from BGCA	\$0
b. Community Development Block Grants (CDBG) - Administered Locally	\$135,344
c. Comprehensive Grant Program (HUD - sponsored public housing)	\$0
d. Comprehensive Improvement Assistance Program (HUD - sponsored public housing program)	\$0
e. HOPE VI Program (HUD - sponsored public housing)	\$0
f. Public Housing Operating Fund	\$0
g. Indian Community Development Block Grants (I.C.D.B.G.)	\$0
h. Native American Housing (N.A.H.A.S.D.A.)	\$0
i. Neighborhood Initiative Grant	\$0
j. Other	\$0
Total U.S. Department of Housing and Urban Development	\$135,344

U.S. Department of Interior	Income
a. Bureau of Indian Affairs	\$0
b. Facilities Construction Grant	\$0
c. Other	\$0
Total U.S. Department of Interior	\$0

U.S. Department of Justice	Income
a. OJP pass through from BGCA	\$100,000
b. OJP pass through from FirstPic	\$201
c. Violence Against Women Grants Office	\$0
d. Weed and Seed	\$0
e. Byrne Foundation Grant Program (Administered at state level)	\$0
f. Office of Juvenile Justice and Delinquency Prevention - Gang Prevention through Targeted Outreach (BGCA pass through)	\$0
g. Office of Juvenile Justice and Delinquency Prevention - National Discretionary Program	\$0
h. Office of Juvenile Justice and Delinquency Prevention - State Juvenile Justice Advisory Group Formula Grants	\$0
i. Other	\$0
Total U.S. Department of Justice	\$100,201

U.S. Department of Labor	Income
a. Workforce Investment Act (Including Youth Opportunities Grants)	\$0
b. Job Corps Program	\$0
c. Other	\$0
Total U.S. Department of Labor	\$0

All Other Federal Grants	Income
a. Corporation for National Service (AmeriCorps, National Civilian Community Corp, VISTA)	\$0
b. National Endowment for the Humanities	\$0
c. National Endowment for the Arts	\$0
d. Other	\$0
Total All Other Federal Grants	\$0

State Government Grants	Income
A.S.E.S. - Prop 49 Grants (California organizations only)	\$0
All Other State Government Grants	\$45,570
Total State Government Grants	\$45,570

Local Government Grants	Income
LOCAL GOVERNMENT GRANTS	\$18,271
Total Local Government Grants	\$18,271

Tribal Government Grants	Income
TRIBAL GOVERNMENT GRANTS	\$0
Total Tribal Government Grants	\$0

Total Government Income	\$520,740
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Total Income

Income	2009 Value
Contributions from Individuals	\$142,722
Contributions from Corporations	\$108,974
Contributions from Foundations and Trusts	\$420,790
Bequests and other Charitable Trust Distributions Received	\$0
Investment Income	\$34,291
Special Events (net after expenses)	\$81,388
Dues from Members	\$4,552
Camp Fees	\$0
Income from United Way	\$261,724
Program Activity Fees	\$100,955
Rental Income	\$40,295
Day Care Fees	\$291,412
Concessions (net after expenses)	\$0
Value of Contributed Goods and Services (Should NOT be included in 1 - 13 above)	\$7,507
Non-Government Pass Through Grants from BGCA	\$65,348
Other Income	\$0
Local Government Grant Income	\$18,271
State Government Grant Income	\$45,570
Tribal Government Grant Income	\$0
Federal Government Grant Income	\$456,899
Total Government Income	\$520,740
Total 2009 Income	\$2,080,698

Details of Certain Income Information

Does your organization have a donation option on your website?	Yes
How much income was generated from this donation option on your website in your 2009 Fiscal Year?	\$11,000

Annual Campaign for Individual Contributions

Did your organization conduct an annual campaign focused on obtaining Contributions from Individuals in 2009? (Such as, It Just Takes One campaign) (A Board-Driven effort to secure Unrestricted Operating Funds from Individuals)	Yes
What was your Campaign goal amount?	\$145,000
What amount was raised from INDIVIDUALS in this annual campaign during your 2009 Fiscal Year?	\$142,722
What was the total dollar amount of your top 5 gifts (from individuals) to this campaign?	\$65,000
How many of your board and/or volunteers made face-to-face solicitations for this campaign?	3
Do you plan on conducting this campaign again in 2010?	Yes

Planned Giving

In 2009, how many new Planned Gift commitments were made to your organization? (if none, enter 0)	0
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Operating Expenses for Fiscal Year 2009

Operating Expenses	2009 Value
Expenses for Program Services	\$1,543,823
Management and General Services Expenses	\$161,893
Fundraising Expenses	\$92,372
Total Operating Expenses	\$1,798,088

2010 Membership Dues

Your 2010 Membership Dues calculation is based on your 2009 Total Operating Expenses value. 2010 Membership Dues must be paid in full by October 1, 2010.

2010 Membership Dues Owed	\$7,995.22
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Details of Certain Expense Information

Personnel Expense Categories	2009 Value
a. Salaries	\$1,073,823
b. Benefits	\$158,687
c. Payroll Taxes	\$93,403
Total Personnel Expense	\$1,325,913

Technology Expense

Technology Expense: How much did your organization spend on equipment purchase, technical support, internet access and communication costs in 2009?	\$20,506
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A-133 Audit Requirement

Did your organization expend federal funds totaling \$500,000 or more in your 2009 fiscal year?	No
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CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Boys & Girls Clubs of Greater Salt Lake / Park City Club	Site Global ID:	26850
City/State:	SALT LAKE CTY/UT	Membership Date:	06/22/2005
Type:	Extension		

Was this Club Site open to serve youth at any time in Calendar Year 2009? **Yes**

CLUB SITE CONTACT INFORMATION

Phone:	435.645.5630	Fax:	435.214.5007
Mailing Address:	669 S 200 E Ste 100 SALT LAKE CTY, UT 84111	Shipping Address:	669 South 200 East Suite 100 Salt Lake City, UT 84111

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)? **Yes**

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	0	0	13 year-olds	1	4	5
6 year-olds	1	3	4	14 year-olds	2	5	7
7 year-olds	1	1	2	15 year-olds	0	1	1
8 year-olds	4	6	10	16 year-olds	0	0	0
9 year-olds	3	3	6	17 year-olds	0	0	0
10 year-olds	7	5	12	18 year-olds	0	0	0
11 year-olds	7	12	19	19 year-olds	0	0	0
12 year-olds	9	9	18	20 year-olds	0	0	0
				2009 Totals	35	49	84

REGISTERED MEMBER ETHNICITY

% African-American	2%
% Asian	4%
% Hispanic/Latino	71%
% Multi-Racial	0%
% Native American	3%
% Caucasian	20%

Total: 100%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	37%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	85%
How many Registered Members are children of Military personnel and do not live on a Military base?	1

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

84060,84068,84098

AVERAGE DUES PER REGISTERED MEMBER

In 2009, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	70%
1 - 2 Years?	20%
2 or More Years?	10%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2009?	Yes
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Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	0%
Not Applicable	100%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	0%
52 - 104 days	35%
40 - 51 days	11%
12 - 39 days	27%
Less than 12 days	27%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	10%
12 – 39 days	50%
Less than 12 days	40%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	0%
Less than 12 days	100%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	0%
Less than 12 days	0%
Not Applicable	100%

Total: 100%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	100

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	3
Tuesday	3
Wednesday	3
Thursday	3
Friday	5
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	17
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	12
Ages 11-12	2
Ages 13-15	3
Ages 16 and older	0

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	No
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YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2009?	No
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PROGRAMS CONDUCTED IN CALENDAR YEAR 2009

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)

ACADEMIC SUCCESS Programs Conducted in Calendar Year 2009	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	0
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	60
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Academic Success programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)

GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2009	
CLUBService (Club-based AmeriCorps program that provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	46
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0

	# of Youth Participating in 2009 (Unduplicated Count)
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	22
Youth of the Year (character development and civic engagement for 14-18 year-olds)	0
Locally developed programs fostering good character and citizenship	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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HEALTHY LIFESTYLES Programs Conducted in Calendar year 2009

Club Tech: NetSmartz (teaches members Internet safety skills)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	0
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	29
Triple Play Games Tournament (youth social recreation tournaments)	10
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	59
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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OTHER INITIATIVES

Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2009?	No
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COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE

Were community service projects conducted by this Club in 2009?	Yes
Did you track the number of registered members that participated in these community service projects in 2009?	Yes
How many registered members participated in these community service projects in 2009?	22

FOOD PROGRAM

Did this Club site provide meals or snacks at no cost to youth in 2009?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<p>£ Funding from U.S. Department of Agriculture Summer Food Service Program</p> <p>£ Funding from U.S. Department of Agriculture Child & Adult Care Food Program</p> <p>£ Funding from Local Food Bank</p> <p>£ Food from the Local Food Bank</p> <p>R Club's Operating Budget</p> <p>£ Other()</p>	
How many meals did you provide at no cost to youth in 2009?	0
How many snacks did you provide at no cost to youth in 2009?	90

COMPUTER USE IN 2009

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2009?	8
How many of these TOTAL working computers were Less than 3 years old?	0

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	5
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2009?	59

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2009

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	Yes
What is the name of the Public Housing Authority that the Public Housing community is part of?	Mountainlands Community Housing Trust
What is the name of the Public Housing community?	Parkside Apartments and Holiday Viillage Apartments
What percent of this Club's Registered Members are residents of this Public Housing community?	70%

CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2009?	No
Did this Club site partner with any Rotary Clubs in 2009?	No

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Capitol West Unit	Site Global ID:	12953
City/State:	Salt Lake City/UT	Membership Date:	06/01/1975
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2009?	Yes
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CLUB SITE CONTACT INFORMATION			
Phone:	801.531.7652	Fax:	801.531.0709
Mailing Address:	669 S 200 E Ste 100 Salt Lake City, UT 84111	Shipping Address:	669 S 200 E Ste 100 Salt Lake City, UT 84111

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Maren Miller	Phone:	801.531.7652
Email:	maren.miller@bgcgsl.org		

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	1	2	3	13 year-olds	36	21	57
6 year-olds	9	4	13	14 year-olds	43	23	66
7 year-olds	12	14	26	15 year-olds	46	20	66
8 year-olds	45	26	71	16 year-olds	65	29	94
9 year-olds	30	25	55	17 year-olds	57	10	67
10 year-olds	34	22	56	18 year-olds	36	24	60
11 year-olds	38	30	68	19 year-olds	9	3	12
12 year-olds	22	25	47	20 year-olds	1	1	2
				2009 Totals	484	279	763

REGISTERED MEMBER ETHNICITY

% African-American	16%
% Asian	4%
% Hispanic/Latino	54%
% Multi-Racial	5%
% Native American	2%
% Caucasian	19%

Total: 100%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	40%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	93%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

84116,84115,84119,84104,84111,84103,84054,84102,84123,84010,84118,84094,84120,84109,84106,84105,84101,84088,84074

AVERAGE DUES PER REGISTERED MEMBER

In 2009, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	29%
1 - 2 Years?	46%
2 or More Years?	25%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2009?	Yes
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Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	100%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	16%
52 - 104 days	17%
40 - 51 days	7%
12 - 39 days	32%
Less than 12 days	28%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	16%
52 – 104 days	24%
40 – 51 days	8%
12 – 39 days	23%
Less than 12 days	29%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	8%
52 – 104 days	11%
40 – 51 days	6%
12 – 39 days	34%
Less than 12 days	41%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	8%
52 – 104 days	9%
40 – 51 days	7%
12 – 39 days	30%
Less than 12 days	46%
Not Applicable	0%

Total: 100%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	189

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4
Tuesday	4
Wednesday	4
Thursday	4
Friday	6
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	105
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	28
Ages 11-12	17
Ages 13-15	20
Ages 16 and older	40

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	53

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	7
Tuesday	7
Wednesday	7
Thursday	7
Friday	7
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	85
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*	
Ages 5 and Under	0
Ages 6-10	34
Ages 11-12	18
Ages 13-15	18
Ages 16 and older	15

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2009?	Yes
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Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	7	6	13	13 year-olds	15	18	33
6 year-olds	5	5	10	14 year-olds	21	13	34
7 year-olds	0	0	0	15 year-olds	15	16	31
8 year-olds	0	0	0	16 year-olds	7	11	18
9 year-olds	1	0	1	17 year-olds	19	17	36
10 year-olds	0	0	0	18 year-olds	7	11	18
11 year-olds	0	0	0	19 year-olds	1	1	2
12 year-olds	1	0	1	20 year-olds	0	0	0
				2009 Totals	99	98	197

COMMUNITY OUTREACH ETHNICITY

% African-American	13%
% Asian	1%
% Hispanic/Latino	75%
% Multi-Racial	3%
% Native American	1%
% Caucasian	7%

Total: 100%

PROGRAMS CONDUCTED IN CALENDAR YEAR 2009

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2009	
CareerLaunch (career and college exploration and employability skills)	23
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	49
Imagemakers National Photography Contest (local, regional and national competitions in photography)	49
Money Matters (financial literacy)	38
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	72
Power Hour (homework help and tutoring)	181
Project Learn (education programming that includes homework help and learning activities)	181
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
For youth ages 6 and older that were served by this club site in 2009, did you conduct Academic Success programs that covered all their ages?	Yes
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2009	
CLUBService (Club-based AmeriCorps program that provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	46
Keystone Club (character and leadership development and community service for teens 14-18)	127
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	25
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	53
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	70
Youth of the Year (character development and civic engagement for 14-18 year-olds)	20
Locally developed programs fostering good character and citizenship	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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HEALTHY LIFESTYLES Programs Conducted in Calendar year 2009

Club Tech: NetSmartz (teaches members Internet safety skills)	42
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	41
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	97
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	161
Triple Play Games Tournament (youth social recreation tournaments)	44
Triple Play Healthy Habits (a nutrition program for ages 6-18)	91
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	106
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	55
Locally-developed programs fostering healthy lifestyles	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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OTHER INITIATIVES

Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2009?	No
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COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE

Were community service projects conducted by this Club in 2009?	Yes
Did you track the number of registered members that participated in these community service projects in 2009?	Yes
How many registered members participated in these community service projects in 2009?	62

FOOD PROGRAM

Did this Club site provide meals or snacks at no cost to youth in 2009?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	Yes
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other(Government grant)	
How many meals did you provide at no cost to youth in 2009?	11926
How many snacks did you provide at no cost to youth in 2009?	19705

COMPUTER USE IN 2009

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2009?	21
How many of these TOTAL working computers were Less than 3 years old?	13

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	4
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	17
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	13
How many youth used the computers at your Club at some time during 2009?	211

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2009

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS	
<input type="checkbox"/> KidTrax (nFocus Software)	
<input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.)	
<input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track)	
<input type="checkbox"/> Other()	

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	Yes
What is the name of the Public Housing Authority that the Public Housing community is part of?	Housing Authority of Salt Lake City
What is the name of the Public Housing community?	330 North 800 West
What percent of this Club's Registered Members are residents of this Public Housing community?	5%

CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming. <input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club). <input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2009?	No
Did this Club site partner with any Rotary Clubs in 2009?	No

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Lied Unit	Site Global ID:	12955
City/State:	Salt Lake City/UT	Membership Date:	05/30/1995
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2009?	Yes
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CLUB SITE CONTACT INFORMATION			
Phone:	801.364.9118	Fax:	801.746.0453
Mailing Address:	464 S. Concord St Salt Lake City, UT 84104	Shipping Address:	669 S 200 E Ste 100 Salt Lake City, UT 84111

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Julie Trujillo	Phone:	801.364.9118
Email:	julie.trujillo@bgcgsi.org		

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	5	1	6	13 year-olds	32	24	56
6 year-olds	14	10	24	14 year-olds	34	30	64
7 year-olds	21	22	43	15 year-olds	24	20	44
8 year-olds	37	32	69	16 year-olds	33	28	61
9 year-olds	49	23	72	17 year-olds	27	46	73
10 year-olds	51	31	82	18 year-olds	54	29	83
11 year-olds	37	26	63	19 year-olds	24	22	46
12 year-olds	49	30	79	20 year-olds	3	4	7
				2009 Totals	494	378	872

REGISTERED MEMBER ETHNICITY

% African-American	2%
% Asian	1%
% Hispanic/Latino	58%
% Multi-Racial	18%
% Native American	1%
% Caucasian	20%

Total: 100%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	60%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	97%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

84104,84115,84116,84118,84119,84120,84044,84088,84041,84103,84105,84123,84111,84101,84047,84102

AVERAGE DUES PER REGISTERED MEMBER

In 2009, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	30%
1 - 2 Years?	48%
2 or More Years?	22%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2009?	Yes
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Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	100%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	17%
52 - 104 days	16%
40 - 51 days	6%
12 - 39 days	30%
Less than 12 days	31%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	18%
52 – 104 days	15%
40 – 51 days	7%
12 – 39 days	30%
Less than 12 days	30%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	6%
52 – 104 days	15%
40 – 51 days	4%
12 – 39 days	23%
Less than 12 days	52%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	9%
52 – 104 days	8%
40 – 51 days	3%
12 – 39 days	20%
Less than 12 days	60%
Not Applicable	0%

Total: 100%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	189

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4
Tuesday	4
Wednesday	4
Thursday	4
Friday	4
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	137
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	0
Ages 6-10	32
Ages 11-12	18
Ages 13-15	13
Ages 16 and older	74

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	53

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	98
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*	
Ages 5 and Under	0
Ages 6-10	41
Ages 11-12	30
Ages 13-15	21
Ages 16 and older	6

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2009?	Yes
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Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	3	7	10	13 year-olds	40	43	83
6 year-olds	0	0	0	14 year-olds	58	70	128
7 year-olds	39	41	80	15 year-olds	34	46	80
8 year-olds	44	38	82	16 year-olds	26	27	53
9 year-olds	39	40	79	17 year-olds	16	19	35
10 year-olds	91	60	151	18 year-olds	31	34	65
11 year-olds	49	38	87	19 year-olds	39	49	88
12 year-olds	26	45	71	20 year-olds	15	11	26
				2009 Totals	550	568	1118

COMMUNITY OUTREACH ETHNICITY

% African-American	11%
% Asian	2%
% Hispanic/Latino	63%
% Multi-Racial	10%
% Native American	1%
% Caucasian	13%

Total: 100%

PROGRAMS CONDUCTED IN CALENDAR YEAR 2009

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2009	
CareerLaunch (career and college exploration and employability skills)	40
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	6
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	44
Imagemakers National Photography Contest (local, regional and national competitions in photography)	25
Money Matters (financial literacy)	13
MusicMakers (introduction to music and instrument instruction)	10
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	28
Power Hour (homework help and tutoring)	150
Project Learn (education programming that includes homework help and learning activities)	150
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
For youth ages 6 and older that were served by this club site in 2009, did you conduct Academic Success programs that covered all their ages?	Yes
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2009	
CLUBService (Club-based AmeriCorps program that provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	74
Keystone Club (character and leadership development and community service for teens 14-18)	80
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	12
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	56
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	158
Youth of the Year (character development and civic engagement for 14-18 year-olds)	80
Locally developed programs fostering good character and citizenship	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)

HEALTHY LIFESTYLES Programs Conducted in Calendar year 2009	
Club Tech: NetSmartz (teaches members Internet safety skills)	33
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	60
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	152
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	143
Triple Play Games Tournament (youth social recreation tournaments)	59
Triple Play Healthy Habits (a nutrition program for ages 6-18)	109
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	102
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2009?	No
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COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE

Were community service projects conducted by this Club in 2009?	Yes
Did you track the number of registered members that participated in these community service projects in 2009?	Yes
How many registered members participated in these community service projects in 2009?	136

FOOD PROGRAM

Did this Club site provide meals or snacks at no cost to youth in 2009?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	Yes
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other(corporation)	
How many meals did you provide at no cost to youth in 2009?	9800
How many snacks did you provide at no cost to youth in 2009?	7818

COMPUTER USE IN 2009

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2009?	23
How many of these TOTAL working computers were Less than 3 years old?	0

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	6
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	17
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2009?	87

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2009

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre. <input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre. <input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	Yes
What is the name of the Public Housing Authority that the Public Housing community is part of?	Housing Authority of Salt Lake City
What is the name of the Public Housing community?	Pacific Heights
What percent of this Club's Registered Members are residents of this Public Housing community?	5%

CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming. <input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club). <input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2009?	No
Did this Club site partner with any Rotary Clubs in 2009?	No

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Sugar House Unit	Site Global ID:	12952
City/State:	Salt Lake City/UT	Membership Date:	01/01/1968
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2009?	Yes
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CLUB SITE CONTACT INFORMATION			
Phone:	801.484.0841	Fax:	801.484.5723
Mailing Address:	669 S 200 E Ste 100 Salt Lake City, UT 84111	Shipping Address:	669 S 200 E Ste 100 Salt Lake City, UT 84111

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Wendy Thompson	Phone:	801.484.0841
Email:	wendy.thompson@bgcgsl.org		

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	195	98	293	13 year-olds	80	46	126
6 year-olds	167	109	276	14 year-olds	75	38	113
7 year-olds	173	91	264	15 year-olds	27	10	37
8 year-olds	157	81	238	16 year-olds	39	24	63
9 year-olds	165	87	252	17 year-olds	42	33	75
10 year-olds	164	96	260	18 year-olds	19	35	54
11 year-olds	136	105	241	19 year-olds	13	12	25
12 year-olds	88	73	161	20 year-olds	1	3	4
				2009 Totals	1541	941	2482

REGISTERED MEMBER ETHNICITY

% African-American	5%
% Asian	3%
% Hispanic/Latino	12%
% Multi-Racial	11%
% Native American	2%
% Caucasian	67%

Total: 100%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	28%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	49%
How many Registered Members are children of Military personnel and do not live on a Military base?	24

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

84104,84120,84128,84152,84310,84003,84307,84044,84054,84065,84109,84108,84106,84109,84124,84127,84105,84117,84115,84010,84020,84116,84070,84119,84103,84098,84123,84054,84717,84107,84111,84101,84102,84092,84094,84321,84121,84114,84087,84098

AVERAGE DUES PER REGISTERED MEMBER

In 2009, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	35%
1 - 2 Years?	50%
2 or More Years?	15%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2009?	Yes
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Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	50%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	50%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	0%
52 - 104 days	36%
40 - 51 days	13%
12 - 39 days	23%
Less than 12 days	28%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	6%
52 – 104 days	32%
40 – 51 days	6%
12 – 39 days	12%
Less than 12 days	44%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	15%
52 – 104 days	25%
40 – 51 days	4%
12 – 39 days	21%
Less than 12 days	35%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	1%
52 – 104 days	11%
40 – 51 days	3%
12 – 39 days	24%
Less than 12 days	61%
Not Applicable	0%

Total: 100%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	193

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	11.5
Tuesday	11.5
Wednesday	11.5
Thursday	11.5
Friday	11.5
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	167
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	19
Ages 6-10	73
Ages 11-12	45
Ages 13-15	25
Ages 16 and older	5

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	52

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	11.5
Tuesday	11.5
Wednesday	11.5
Thursday	11.5
Friday	11.5
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	136
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*	
Ages 5 and Under	20
Ages 6-10	32
Ages 11-12	49
Ages 13-15	34
Ages 16 and older	1

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2009?	Yes
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Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	59	47	106	13 year-olds	5	5	10
6 year-olds	30	25	55	14 year-olds	6	9	15
7 year-olds	27	32	59	15 year-olds	16	17	33
8 year-olds	23	28	51	16 year-olds	11	15	26
9 year-olds	28	18	46	17 year-olds	6	7	13
10 year-olds	26	24	50	18 year-olds	7	4	11
11 year-olds	23	25	48	19 year-olds	4	2	6
12 year-olds	12	11	23	20 year-olds	1	3	4
				2009 Totals	284	272	556

COMMUNITY OUTREACH ETHNICITY

% African-American	4%
% Asian	4%
% Hispanic/Latino	7%
% Multi-Racial	17%
% Native American	1%
% Caucasian	67%

Total: 100%

PROGRAMS CONDUCTED IN CALENDAR YEAR 2009

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2009	
CareerLaunch (career and college exploration and employability skills)	15
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	15
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	65
Money Matters (financial literacy)	20
MusicMakers (introduction to music and instrument instruction)	25
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	40
Power Hour (homework help and tutoring)	345
Project Learn (education programming that includes homework help and learning activities)	345
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
For youth ages 6 and older that were served by this club site in 2009, did you conduct Academic Success programs that covered all their ages?	Yes
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2009	
CLUBService (Club-based AmeriCorps program that provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	84
Keystone Club (character and leadership development and community service for teens 14-18)	20
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	35
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	40
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	42
Locally developed programs fostering good character and citizenship	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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HEALTHY LIFESTYLES Programs Conducted in Calendar year 2009

Club Tech: NetSmartz (teaches members Internet safety skills)	130
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	635
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	90
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	60
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	100
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	150
Triple Play Games Tournament (youth social recreation tournaments)	95
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
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OTHER INITIATIVES

Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2009?	No
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COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE

Were community service projects conducted by this Club in 2009?	Yes
Did you track the number of registered members that participated in these community service projects in 2009?	Yes
How many registered members participated in these community service projects in 2009?	178

FOOD PROGRAM

Did this Club site provide meals or snacks at no cost to youth in 2009?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other()	
How many meals did you provide at no cost to youth in 2009?	11940
How many snacks did you provide at no cost to youth in 2009?	17280

COMPUTER USE IN 2009

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2009?	33
How many of these TOTAL working computers were Less than 3 years old?	5

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	6
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	27
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	5
How many youth used the computers at your Club at some time during 2009?	459

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2009

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming. <input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club). <input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2009?	Yes
Did this Club site partner with any Rotary Clubs in 2009?	No

CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Tooele Unit	Site Global ID:	26002
City/State:	Tooele/UT	Membership Date:	11/30/2004
Type:	Unit		

Was this Club Site open to serve youth at any time in Calendar Year 2009?	Yes
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CLUB SITE CONTACT INFORMATION			
Phone:	435.843.5719	Fax:	435.843.5798
Mailing Address:	352 N Main St Up Tooele, UT 84074	Shipping Address:	352 N Main St Up Tooele, UT 84074

SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Darlene Dixon	Phone:	435.843.5719
Email:	darlene.dixon@bgcgsl.org		

REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	2	2	13 year-olds	25	17	42
6 year-olds	9	2	11	14 year-olds	22	14	36
7 year-olds	10	16	26	15 year-olds	9	14	23
8 year-olds	24	20	44	16 year-olds	6	9	15
9 year-olds	22	23	45	17 year-olds	5	2	7
10 year-olds	15	15	30	18 year-olds	2	0	2
11 year-olds	28	23	51	19 year-olds	2	3	5
12 year-olds	27	17	44	20 year-olds	1	0	1
				2009 Totals	207	177	384

REGISTERED MEMBER ETHNICITY

% African-American	6%
% Asian	1%
% Hispanic/Latino	13%
% Multi-Racial	1%
% Native American	2%
% Caucasian	77%

Total: 100%

REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	26%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	69%
How many Registered Members are children of Military personnel and do not live on a Military base?	11

HOME ZIP CODES OF REGISTERED MEMBERS

Please enter the home zip codes of the registered members served by this club site separated by commas.

84074, 84071, 84029

AVERAGE DUES PER REGISTERED MEMBER

In 2009, what was the average membership dues amount per club member?	\$10
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REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	38%
1 - 2 Years?	37%
2 or More Years?	25%

Total: 100%

REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2009?	Yes
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Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	100%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	5%
52 - 104 days	16%
40 - 51 days	10%
12 - 39 days	31%
Less than 12 days	38%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	6%
52 – 104 days	19%
40 – 51 days	20%
12 – 39 days	21%
Less than 12 days	34%
Not Applicable	0%

Total: 100%

Ages 13 - 15	Percentage
105 or more days	0%
52 – 104 days	14%
40 – 51 days	13%
12 – 39 days	28%
Less than 12 days	45%
Not Applicable	0%

Total: 100%

Ages 16 and older	Percentage
105 or more days	13%
52 – 104 days	6%
40 – 51 days	0%
12 – 39 days	25%
Less than 12 days	56%
Not Applicable	0%

Total: 100%

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	193

DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4.5
Tuesday	4.5
Wednesday	6.5
Thursday	4.5
Friday	4.5
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year?	53
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the School Year, in each of the following age groups?*

Ages 5 and Under	2
Ages 6-10	18
Ages 11-12	10
Ages 13-15	10
Ages 16 and older	13

DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	52

DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	9
Tuesday	10.5
Wednesday	10.5
Thursday	10.5
Friday	10.5
Saturday	0
Sunday	0

REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer?	54
Did you track Registered Member Average Daily Attendance by age in 2009?	Yes

REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis during the Summer, in each of the following age groups?*	
Ages 5 and Under	1
Ages 6-10	24
Ages 11-12	12
Ages 13-15	11
Ages 16 and older	6

YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2009?	Yes
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Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	75	149	224	13 year-olds	36	63	99
6 year-olds	95	80	175	14 year-olds	70	65	135
7 year-olds	88	73	161	15 year-olds	79	90	169
8 year-olds	71	64	135	16 year-olds	53	38	91
9 year-olds	61	64	125	17 year-olds	25	17	42
10 year-olds	70	83	153	18 year-olds	17	23	40
11 year-olds	75	57	132	19 year-olds	5	9	14
12 year-olds	59	72	131	20 year-olds	3	2	5
				2009 Totals	882	949	1831

COMMUNITY OUTREACH ETHNICITY

% African-American	1%
% Asian	2%
% Hispanic/Latino	5%
% Multi-Racial	0%
% Native American	0%
% Caucasian	92%

Total: 100%

PROGRAMS CONDUCTED IN CALENDAR YEAR 2009

Did you provide programs at your Club Site fostering Academic Success?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
ACADEMIC SUCCESS Programs Conducted in Calendar Year 2009	
CareerLaunch (career and college exploration and employability skills)	11
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	72
Goals for Graduation (academic goal-setting for youth ages 6-12)	6
Imagemakers (photography skill-building and activities)	119
Imagemakers National Photography Contest (local, regional and national competitions in photography)	25
Money Matters (financial literacy)	17
MusicMakers (introduction to music and instrument instruction)	74
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	28
Power Hour (homework help and tutoring)	291
Project Learn (education programming that includes homework help and learning activities)	291
Teen Goals for Graduation (academic goal-setting for teens)	7
Locally developed programs fostering academic success	194
For youth ages 6 and older that were served by this club site in 2009, did you conduct Academic Success programs that covered all their ages?	Yes
Did you provide programs at your Club Site fostering Good Character and Citizenship?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)
GOOD CHARACTER AND CITIZENSHIP Programs Conducted in Calendar year 2009	
CLUBService (Club-based AmeriCorps program that provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	63
Keystone Club (character and leadership development and community service for teens 14-18)	59
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	19
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	44
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	26
Youth of the Year (character development and civic engagement for 14-18 year-olds)	12
Locally developed programs fostering good character and citizenship	23

For youth ages 6 and older that were served by this club site in 2009, did you conduct Good Character & Citizenship programs that covered all their ages?	Yes
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Did you provide programs at your Club Site fostering Healthy Lifestyles?	Yes
	# of Youth Participating in 2009 (Unduplicated Count)

HEALTHY LIFESTYLES Programs Conducted in Calendar year 2009	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	12
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	21
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	172
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	210
Triple Play Games Tournament (youth social recreation tournaments)	225
Triple Play Healthy Habits (a nutrition program for ages 6-18)	38
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	212
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0

For youth ages 6 and older that were served by this club site in 2009, did you conduct Healthy Lifestyles programs that covered all their ages?	Yes
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	# of Youth Participating in 2009 (Unduplicated Count)
OTHER INITIATIVES	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

FAMILY PLUS

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2009?	Yes
How many families participated in 2009?	31

COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE

Were community service projects conducted by this Club in 2009?	Yes
Did you track the number of registered members that participated in these community service projects in 2009?	Yes
How many registered members participated in these community service projects in 2009?	54

FOOD PROGRAM

Did this Club site provide meals or snacks at no cost to youth in 2009?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other()	
How many meals did you provide at no cost to youth in 2009?	0
How many snacks did you provide at no cost to youth in 2009?	8481

COMPUTER USE IN 2009

Total Computers

How many TOTAL computers were working and available for use at this Club site in 2009?	7
How many of these TOTAL working computers were Less than 3 years old?	2

Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	2

Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	4
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2009?	41

USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2009

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming. <input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club). <input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only. <input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

CLUB RELATIONSHIP

Did this Club site partner with any Kiwanis Clubs in 2009?	No
Did this Club site partner with any Rotary Clubs in 2009?	No

Organization Roll-Up: Total Youth Served

Age	Calendar Year 2009			Calendar Year 2008		
	Registered Members	Community Outreach	Total Youth Served	Registered Members	Community Outreach	Total Youth Served
5 year-olds and under	304	353	657	561	1258	1819
6 year-olds	328	240	568	552	1070	1622
7 year-olds	361	300	661	713	959	1672
8 year-olds	432	268	700	756	934	1690
9 year-olds	430	251	681	735	940	1675
10 year-olds	440	354	794	773	858	1631
11 year-olds	442	267	709	698	769	1467
12 year-olds	349	226	575	658	536	1194
13 year-olds	286	225	511	741	385	1126
14 year-olds	286	312	598	837	407	1244
15 year-olds	171	313	484	767	332	1099
16 year-olds	233	188	421	674	315	989
17 year-olds	222	126	348	628	208	836
18 year-olds	199	134	333	473	232	705
19 year-olds	88	110	198	98	121	219
20 year-olds	14	35	49	11	184	195
Total	4,585	3,702	8,287	9,675	9,508	19,183

2009 Total Youth Served: Gender	
% Males	% Females
55.22%	44.78%

2009 Total Registered Member Average Daily Attendance(ADA)	
School Year	Summer
479	373

2009 Total Youth Served: Ethnicity	
African-American	5.76%
Asian	2.46%
Hispanic	27.85%
Native American	1.24%
Caucasian	54.43%
Multi-Racial	8.26%

Registered Members

Percent Change in Registered Members from 2008 to 2009:	53%
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Change in Registered Members

Please explain why there was a 53% change in Registered Members between 2008 and 2009	In 2009 we focused on impact instead of growth.
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Community Outreach

Percent Change in Community Outreach from 2008 to 2009:	61%
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Change in Community Outreach

Please explain why there was a 61% change in Community Outreach between 2008 and 2009	We focused on impact instead of community outreach
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Number of Chartered Units and Extensions

Per this Annual Report, your organization had 5 chartered Boys & Girls Club units and extensions open and serving youth in 2009. Is this the correct number?

- Yes
- No, please provide an explanation

List of Chartered Boys & Girls Clubs that Served Youth in 2009
Boys & Girls Clubs of Greater Salt Lake / Park City Club
Capitol West Unit
Lied Unit
Sugar House Unit
Tooele Unit

SIGNATURES OF CHIEF VOLUNTEER OFFICER AND CHIEF PROFESSIONAL OFFICER

Organization Name:	Boys & Girls Clubs of Greater Salt Lake
Organization City/State:	Salt Lake City/Utah
Global ID:	10848

PERMISSION TO SHARE ANNUAL REPORT DATA

Local Boys & Girls Clubs organizations are often in need of data to benchmark themselves against other like organizations. Do we have your permission to share your organization's annual report data with other Boys & Girls Clubs organizations?

<input type="checkbox"/> Yes	<input type="checkbox"/> No
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ELECTRONIC SIGNATURE

In accordance with federal law, the parties shall execute this Agreement electronically - binding the parties to the same degree as a handwritten signature - by using the following process to create an electronic symbol signifying an intent to be legally bound. Each party must fill in their name and date below, and insert a check mark in the box at the beginning of the line marked "Electronic Signature". Each Party shall retain a paper copy of the electronic mail.

I have examined the information entered on this report and, to the best of my knowledge it is true, correct and complete.

Chief Professional Officer	
Chief Professional Officer Name (Print):	LeAnn Saldivar
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 16 2010 12:00AM
<input type="checkbox"/> Electronic Signature	

Chief Volunteer Officer	
Chief Volunteer Officer Name (Print):	Glenn McMinn
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 16 2010 12:00AM
<input type="checkbox"/> Electronic Signature	