

# General Aid Worksheets - Current and Historical

## **Aid Worksheets**

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All general aid worksheet files are in Microsoft Word, Excel or Adobe PDF format:

- **2017-2018 Reports**
- **2016-2017 Reports**
- **2015-2016 Reports**
- **2014-2015 Reports**
  
- **2013-2014 Reports**
- **2012-2013 Reports**
- **2011-2012 Reports**
- **2010-2011 Reports**
  
- **2009-2010 Reports**
- **2008-2009 Reports**
- **2007-2008 Reports**

## **2017-2018 Reports**

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October 15 Certification of General Aid - State Cost Ceilings and Guarantees

**Primary Cost  
Ceiling**

**Primary  
Guarantee**

**Secondary  
Cost Ceiling**

**Secondary  
Guarantee**

**Tertiary  
Guarantee**

<b>PK-12</b>	\$1,000	\$1,930,000	\$9,619	\$1,172,875	\$573,439
<b>UHS</b>	\$1,000	\$5,790,000	\$9,619	\$3,518,625	\$1,720,317
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,619	\$1,759,312	\$860,158

- Deduction for Milwaukee Charter School Program for all districts: -0.0143759017
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2017-2018 October 15 Certification of General Aid Worksheet

- [October 15 Aid Certification Worksheet !\[\]\(31b03e46ee8a80a1f1467b8c03bd76e8\_img.jpg\)](#) - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2017-18 October 15 Aid Certification Worksheet !\[\]\(7d9665ff04f9d2270c38081c6215a724\_img.jpg\)](#)

### 2016-2017 FTE Membership Used for 2017-18 General Aid



- [2016-17 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/) - This link takes you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2016-2017 Aid Calc FTE - calculation for 2017-18 General Aid.

### July 1 Estimate of General Aid - State Cost Ceilings and Guarantees

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,780	\$1,149,452	\$573,449
<b>UHS</b>	\$1,000	\$5,790,000	\$9,780	\$3,448,356	\$1,720,347
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,780	\$1,724,178	\$860,173

- Deduction for Milwaukee Charter School Program for all districts: -0.0139346491
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2017-2018 July 1 Estimate of General Aid Worksheet

- [July 1 Estimate Worksheet](#)  - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2017-18 July 1st Estimate Worksheet](#) 

### 2016-2017 FTE Membership Used for 2017-18 General Aid

- [2016-17 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link takes you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2016-2017 Aid Calc FTE - calculation for 2017-18 General Aid.

## 2016-2017 Reports

### Final 2016-17 General and Eligibility - State Cost Ceilings and Guarantees



The 2016-17 Final General Aid amounts and 2016-17 October-to-Final Aid Adjustments appear below. By law, the 2016-17 October-to-Final Aid Adjustments are added to or subtracted from your district's 2017-18 September equalization aid payment (payment date is September 18, 2017) and will be incorporated into the October 15, 2017 General Aid Certification. The adjustments are considered 2017-18 revenue.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,538	\$1,146,928	\$548,545
<b>UHS</b>	\$1,000	\$5,790,000	\$9,538	\$3,440,784	\$1,675,635
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,538	\$1,675,635	\$837,817

- Deduction for Milwaukee Charter School Program for all districts: -0.0135749133

- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools


### 2016-17 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2016-17 Final General Aid Worksheet](#) 

### 2015-16 FTE Membership Used for 2016-17 General Aid

- [2015-16 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2015-2016 Aid Calc FTE - calculation for 2016-17 General Aid.

### 2016-2017 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2016-17 Aid Adjustments are added to or subtracted from your district's 2017-18 September equalization aid payment (payment date is September 18, 2017) and will be incorporated into the October 15, 2017 Certification of 2017-18 General Aid. The adjustments are considered 2017-18 revenue.



### October 15 Certification of General Aid

State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,539	\$1,146,821	\$558,546
<b>UHS</b>	\$1,000	\$5,790,000	\$9,539	\$3,440,463	\$1,675,638
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,539	\$1,720,231	\$837,819

- Deduction for Milwaukee Charter School Program for all districts: -0.0135749109
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2016-2017 October 15 Certification of General Aid Worksheet

- [October 15 Certification Worksheet](#)  - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2016-17 October 15 Certification](#) 

### 2015-2016 FTE Membership Used for 2016-17 General Aid



- [2015-16 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2015-2016 Aid Calc FTE - calculation for 2016-17 General Aid.

### July 1 Estimate of General Aid - State Cost Ceilings and Guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,688	\$1,124,300	\$558,554
<b>UHS</b>	\$1,000	\$5,790,000	\$9,688	\$3,372,900	\$1,675,662
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,688	\$1,686,450	\$837,831

- Deduction for Milwaukee Charter School Program for all districts: -0.0139321765
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2016-2017 July 1 Estimate of General Aid Worksheet

- [July 1 Estimate Worksheet](#)  - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2016-17 July 1st Estimate Worksheet](#) 

### 2015-2016 FTE Membership Used for 2016-17 General Aid

- [2014-15 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2015-2016 Aid Calc FTE - calculation for 2016-17 General Aid.

## 2015-2016 Reports



### Final 2015-16 General and Eligibility - State Cost Ceilings and Guarantees

The 2015-16 Final General Aid amounts and 2015-16 October-to-Final Aid Adjustments appear below. By law, the 2015-16 October-to-Final Aid Adjustments are added to or subtracted from your district's 2016-17 September equalization aid payment (payment date is September 19, 2016) and will be incorporated into the October 15, 2016 General Aid Certification. The adjustments are considered 2016-17 revenue.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,401	\$1,101,520	\$546,173
<b>UHS</b>	\$1,000	\$5,790,000	\$9,401	\$3,304,560	\$1,638,519
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,401	\$1,652,280	\$819,259

- Deduction for Milwaukee Charter School Program for all districts: -0.0160643531
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools


### 2015-16 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2015-16 Final General Aid Worksheet](#) 

### 2014-15 FTE Membership Used for 2015-16 General Aid

- [2014-15 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2014-2015 Aid Calc FTE - calculation for 2015-16 General Aid.

### 2015-2016 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2015-16 Aid Adjustments

are added to or subtracted from your district's 2016-17 September equalization aid payment (payment date is September 19, 2016) and will be incorporated into the October 15, 2016 Certification of 2016-17 General Aid. The adjustments are considered 2016-17 revenue.

### October 15 Certification of General Aid

State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,400	\$1,101,448	\$546,173
<b>UHS</b>	\$1,000	\$5,790,000	\$9,400	\$3,304,344	\$1,638,519
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,400	\$1,652,172	\$819,259

- Deduction for Milwaukee Charter School Program for all districts: -0.0160643573
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2015-2016 October 15 Certification of General Aid Worksheet

- [October 15 Certification Worksheet !\[\]\(5774573cf757c446bb08af21f46b2969\_img.jpg\)](#) - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2015-16 October 15 Certification Worksheet !\[\]\(a502cb21d600ba28a5cdf414d68eef89\_img.jpg\)](#)

### 2014-2015 FTE Membership Used for 2015-16 General Aid

- [2014-15 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2014-2015 Aid Calc FTE - calculation for 2014-15 General Aid.



### July 1 Estimate of General Aid

State cost ceilings and guarantees (using the Joint Committee on Finance amendments to 2015 Senate/Assembly Bill 21 (2015-2017 Biennial Budget Bill)).

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,534	\$1,083,469	\$546,174
<b>UHS</b>	\$1,000	\$5,790,000	\$9,534	\$3,250,407	\$1,638,522
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,534	\$1,625,203	\$819,261

- Deduction for Milwaukee Charter School Program for all districts: -0.0162608655
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2015-2016 July 1 Estimate of General Aid Worksheet

- [July 1 Estimate Worksheet](#)  - One Excel file contains all districts. Use the pulldown menu to select district.
- [Explanation of Lines H & I on the 2015-16 July 1st Estimate Worksheet](#) 

### 2014-2015 FTE Membership Used for 2015-16 General Aid

- [2014-15 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2014-2015 Aid Calc FTE - calculation for 2014-15 General Aid.

## 2014-2015 Reports

### Final 2014-15 General and Eligibility - State Cost Ceilings and Guarantees



The 2014-15 Final General Aid amounts and 2014-15 October-to-Final Aid Adjustments appear below. By law, the 2014-15 October-to-Final Aid Adjustments are added to or subtracted from your district's 2015-16 September equalization aid payment (payment date is September 21, 2015) and will be incorporated into the October 15, 2015 General Aid Certification. The adjustments are considered 2015-16 revenue.



	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK- 12</b>	\$1,000	\$1,930,000	\$9,227	\$1,096,664	\$531,951
<b>UHS</b>	\$1,000	\$5,790,000	\$9,227	\$3,289,992	\$1,595,853
<b>PK- 8</b>	\$1,000	\$2,895,000	\$9,227	\$1,644,996	\$797,926

- Deduction for Milwaukee Charter School Program for all districts: -0.0153342971
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools


### 2014-15 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2014-15 Final General Aid Worksheet](#) 

### 2013-2014 FTE Membership Used for 2014-15 General Aid

- [2013-14 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2013-2014 Aid Calc FTE - calculation for 2014-15 General Aid.

### 2014-2015 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2014-15 Aid Adjustments are added to or subtracted from your district's 2015-16 September equalization aid payment (payment date is September 21, 2015) and will be incorporated into the October 15, 2015 Certification of 2015-16 General Aid. The adjustments are considered 2015-16 revenue.



### October 15 Certification of General Aid

State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,225	\$1,096,593	\$531,883
<b>UHS</b>	\$1,000	\$5,790,000	\$9,225	\$3,289,779	\$1,595,649
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,225	\$1,644,889	\$797,824

- Deduction for Milwaukee Charter School Program for all districts: -0.0153347035
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

#### 2014-2015 October 15 Certification of General Aid Worksheet

- October 15 General Aid Certification Worksheet  - One Excel file contains all districts. Use the pull-down menu to select district.
- Explanation of Lines H & I on the 2014-15 October 15 General Aid Certification Worksheet 

#### 2013-2014 FTE Membership Used for 2014-15 General Aid

- 2013-14 FTE Report ([https://apps5.dpi.wi.gov/safr\\_ro/](https://apps5.dpi.wi.gov/safr_ro/)). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2013-2014 Aid Calc FTE - calculation for 2014-15 General Aid.

#### July 1 Estimate of General Aid



State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,391	\$1,071,201	\$531,888
<b>UHS</b>	\$1,000	\$5,790,000	\$9,391	\$3,213,603	\$1,595,664

<b>PK-8</b>	\$1,000	\$2,895,000	\$9,391	\$1,606,801	\$797,832
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- Deduction for Milwaukee Charter School Program for all districts: -0.0155151115.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2014-2015 July 1 Estimate of General Aid Worksheet

- [July 1 Estimate Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2014-15 July 1st Estimate Worksheet](#) 

### 2013-2014 FTE Membership Used for 2014-15 General Aid

- [2013-14 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2013-2014 Aid Calc FTE - calculation for 2014-15 General Aid.

## 2013-2014 Reports

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### Rerun Final General and Eligibility - State Cost Ceilings and Guarantees

**Note:** Recently, it became necessary to re-run the 2013-14 Final General Aid computation in order to adjust the property value for 1 district. The result was a drop by \$1 in the statewide tertiary guarantee and a drop of \$4 in the statewide secondary guarantee. The 2013-14 October-to-Final Aid Adjustments were also recomputed.

The revised 2013-14 Final General Aid amounts and revised 2013-14 October-to-Final Aid Adjustments appear below. By law, the 2013-14 October-to-Final Aid Adjustments are added to or subtracted from your district's 2014-15 September equalization aid payment (payment date is September 15, 2014) and will be incorporated into the October 15, 2014 General Aid Certification. The adjustments are considered 2014-15 revenue.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK- 12</b>	\$1,000	\$1,930,000	\$9,087	\$1,091,500	\$536,523
<b>UHS</b>	\$1,000	\$5,790,000	\$9,087	\$3,274,500	\$1,609,569
<b>PK- 8</b>	\$1,000	\$2,895,000	\$9,087	\$1,637,250	\$804,784

- Deduction for Milwaukee Charter School Program for all districts: -0.0146504657
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### **2013-2014 Rerun Final General Aid Eligibility Worksheet (September 2, 2014)**

- [Final General Aid Eligibility Worksheet !\[\]\(633dd45d48d71eb51a85c6dd83ee51e9\_img.jpg\)](#) - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2013-14 Final General Aid Worksheet !\[\]\(bdddf9191a284aa0945448444083c5b0\_img.jpg\)](#)

### **2012-2013 FTE Membership Used for 2013-14 General Aid**

- [2012-13 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2012-2013 Aid Calc FTE - calculation for 2013-14 General Aid.

### **2013-2014 Rerun General Aid Eligibility Adjustments Summary**

- [Final General Aid Adjustments Worksheet !\[\]\(13dd0e1ab3baa23f7c1ed52b3eec2756\_img.jpg\)](#) - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2013-14 Aid Adjustments are added to or subtracted from your district's 2014-15 September equalization aid payment (payment date is September 15, 2014) and will be incorporated into the October 15, 2014 Certification of 2014-15 General Aid. The adjustments are considered 2014-15 revenue.



### **October Certification of General Aid Wisconsin Act 46**

State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,092	\$1,090,654	\$536,519
<b>UHS</b>	\$1,000	\$5,790,000	\$9,092	\$3,271,962	\$1,609,557
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,092	\$1,635,981	\$804,778

- Deduction for Milwaukee Charter School Program for all districts: -0.0146504949
- No deduction for Milwaukee Parental School Choice Program except for the Milwaukee Public School District

### 2013 Wisconsin Act 46 October Certification of 2013-14 General Aid Worksheet

- [2013 WI Act 46 October Certification Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2013-14 October Certification Worksheet](#) 

### 2012-2013 FTE Membership Used for 2013-14 General Aid.

- [2012-13 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2012-2013 Aid Calc FTE - calculation for 2013-14 General Aid.

### July 1 Estimate of General Aid



State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,261	\$1,049,683	\$536,510
<b>UHS</b>	\$1,000	\$5,790,000	\$9,261	\$3,149,049	\$1,609,530

<b>PK-8</b>	\$1,000	\$2,895,000	\$9,261	\$1,609,530	\$804,765
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- Deduction for Milwaukee Charter School Program for all districts: -0.0148547
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools

### 2013-2014 July 1 Estimate of General Aid Worksheet

- [July 1 Estimate Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2013-14 July 1st Estimate Worksheet](#) 

### 2012-2013 FTE Membership Used for 2013-14 General Aid

- [2012-13 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/) - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2012-2013 Aid Calc FTE - calculation for 2013-14 General Aid.

## 2012-2013 Reports

### Final General Aid Eligibility



State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,005	\$1,105,049	\$555,356
<b>UHS</b>	\$1,000	\$5,790,000	\$9,005	\$3,315,147	\$1,666,068
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,005	\$1,657,573	\$833,034

- Deduction for Milwaukee Charter School Program for all districts: -0.013936847

- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools and Racine Unified School District


### 2012-2013 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2012-13 Final General Aid Worksheet](#) 

### 2011-12 FTE Membership Used for 2012-13 General Aid

- [2011-12 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2011-2012 Aid Calc FTE - calculation for 2012-13 General Aid.

### 2012-2013 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2012-13 Aid Adjustments are added to or subtracted from your district's 2013-14 September equalization aid payment (payment date is September 16, 2013) and will be incorporated into the October 15, 2013 Certification of 2013-14 General Aid. The adjustments are considered 2013-14 revenue.



### October 15 Aid Certification

State cost ceilings and guarantees.

	<b>Primary Cost Ceiling</b>	<b>Primary Guarantee</b>	<b>Secondary Cost Ceiling</b>	<b>Secondary Guarantee</b>	<b>Tertiary Guarantee</b>
<b>PK-12</b>	\$1,000	\$1,930,000	\$9,005	\$1,105,090	\$555,356
<b>UHS</b>	\$1,000	\$5,790,000	\$9,005	\$3,315,270	\$1,666,068
<b>PK-8</b>	\$1,000	\$2,895,000	\$9,005	\$1,657,635	\$833,034

- Deduction for Milwaukee Charter School Program for all districts: -0.0139368530
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools and Racine Unified School District

## 2012-2013 October 15 Aid Certification

- [October 15 Aid Certification Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 12-13 October 15 Aid Certification Worksheets](#) 

## 2011-2012 FTE Membership Used for 2012-13 General Aid

- [2011-12 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2011-2012 Aid Calc FTE - calculation for 2012-13 General Aid.

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## July 1 Estimate

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,222	\$1,072,395	\$555,348
UHS	\$1,000	\$5,790,000	\$9,222	\$3,217,185	\$1,666,044
PK-8	\$1,000	\$2,895,000	\$9,222	\$1,608,592	\$833,022

- Deduction for Milwaukee Charter School Program for all districts: -0.0144800810.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools and Racine Unified School District.

## 2012-2013 July 1 Estimate

- [July 1 Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 12-13 July 1 Estimate Worksheets](#) 

## 2011-2012 FTE Membership Used for 2012-13 General Aid

- [2011-12 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2011-2012 Aid Calc FTE - calculation for 2012-13 General Aid.
-



## 2011-2012 Reports



### Final General Aid Eligibility

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK- 12	\$1,000	\$1,930,000	\$9,498	\$968,209	\$564,023
UHS	\$1,000	\$5,790,000	\$9,498	\$2,904,627	\$1,692,069
PK- 8	\$1,000	\$2,895,000	\$9,498	\$1,452,313	\$846,034

- Deduction for Milwaukee Charter School Program for all districts: -0.0128221788.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools and Racine Unified School District.


### 2011-2012 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 2011-12 Final General Aid Worksheet](#) 

### 2010-2011 FTE Membership Used for 2011-12 General Aid

- [2010-11 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2010-2011 Aid Calc FTE - calculation for 2011-12 General Aid.

### 2011-2012 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2011-12 Aid Adjustments are added to or subtracted from your district's 2012-13 September equalization aid payment (payment date is September 17, 2012) and will be incorporated into the October 15, 2012 Certification of 2012-13 General Aid. The adjustments are considered 2012-13 revenue.



## October 15 Certification

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,496	\$968,337	\$564,023
UHS	\$1,000	\$5,790,000	\$9,496	\$2,905,011	\$1,692,069
PK-8	\$1,000	\$2,895,000	\$9,496	\$1,452,505	\$846,034

- Deduction for Milwaukee Charter School Program for all districts: -0.0128221814.
- No deduction for Milwaukee/Racine Parental School Choice Program except Milwaukee Public Schools and Racine Unified School District.

### 2011-2012 October 15 Certification

- [October 15 Certification Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 11-12 October 15 Certification Worksheets](#) 

### 2010-2011 FTE Membership Used for 2011-12 General Aid

- [2010-11 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2010-2011 Aid Calc FTE - calculation for 2011-12 General Aid.

## July 1 Estimate



State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,653	\$948,135	\$564,032
UHS	\$1,000	\$5,790,000	\$9,653	\$2,844,405	\$1,692,096

PK-8	\$1,000	\$2,895,000	\$9,653	\$1,422,202	\$846,048
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- Deduction for Milwaukee Charter School Program for all districts: -0.0144640321.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2011-2012 July 1 Estimate

- [July 1 Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 11-12 July 1 Estimate Worksheets](#) 

### 2010-2011 FTE Membership Used for 2011-12 General Aid

- [2010-11 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/) - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2010-2011 Aid Calc FTE - calculation for 2011-12 General Aid.

## 2010-2011 Reports

### Final General Aid Eligibility



State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,299	\$1,243,710	\$581,087
UHS	\$1,000	\$5,790,000	\$9,299	\$3,731,130	\$1,743,261
PK-8	\$1,000	\$2,895,000	\$9,299	\$1,865,565	\$871,630

- Deduction for Milwaukee Charter School Program for all districts: -0.0123151192.

- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.


### 2010-2011 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 10-11 Final General Aid Worksheets](#) 

### 2009-2010 FTE Membership Used for 2010-11 General Aid

- [2009-10 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2009-2010 Aid Calc FTE - calculation for 2010-11 General Aid.

### 2010-2011 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2010-11 Aid Adjustments are added to or subtracted from your district's 2011-12 September equalization aid payment (payment date is September 20) and will be incorporated into the October 15, 2011 Certification of 2011-12 General Aid. The adjustments are considered 2011-12 revenue.



### October 15 Certification

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,298	\$1,243,890	\$581,087
UHS	\$1,000	\$5,790,000	\$9,298	\$3,731,670	\$1,743,261
PK-8	\$1,000	\$2,895,000	\$9,298	\$1,865,835	\$871,630

- Deduction for Milwaukee Charter School Program for all districts: -0.0123151253.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2010-2011 October 15 Certification

- [October 15 Certification Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 10-11 October 15 Certification Worksheets](#) 

### 2009-10 FTE Membership Used for 2010-11 General Aid

- [2009-10 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2009-2010 Aid Calc FTE - calculation for 2010-11 General Aid.



### July 1 Estimate

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,491	\$1,207,602	\$581,115
UHS	\$1,000	\$5,790,000	\$9,491	\$3,622,806	\$1,743,345
PK-8	\$1,000	\$2,895,000	\$9,491	\$1,811,403	\$871,672

- Deduction for Milwaukee Charter School Program for all districts: -0.0120278815.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2010-2011 July 1 Estimate

- [July 1 Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 10-11 July 1 Estimate Worksheets](#) 

### 2009-2010 FTE Membership Used for 2011-12 General Aid

- [2009-10 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2009-2010 Aid Calc FTE - calculation for 2010-11 General Aid.

## 2009-2010 Reports



### Final General and Eligibility

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK- 12	\$1,000	\$1,930,000	\$9,206	\$1,255,691	\$582,588
UHS	\$1,000	\$5,790,000	\$9,206	\$3,767,073	\$1,747,764
PK- 8	\$1,000	\$2,895,000	\$9,206	\$1,883,536	\$873,882

- Deduction for Milwaukee Charter School Program for all districts: -0.0106806884.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.


### 2009-2010 Final General Aid Eligibility Worksheet

- [Final General Aid Eligibility Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district.
- [Explanation of Lines H & I on the 09-10 Final General Aid Worksheets](#) 

### 2008-2009 FTE Membership Used for 2009-10 General Aid

- [2008-09 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2008-2009 Aid Calc FTE - calculation for 2009-10 General Aid.

### 2009-2010 General Aid Eligibility Adjustments Summary

- [Final General Aid Adjustments Worksheet](#)  - One Excel file contains all districts. Use the pull-down menu to select district. By statute, 2009-10 Aid Adjustments are added to or subtracted from your district's 2010-11 September equalization aid payment (payment date is September 20) and will be incorporated into your October 15, 2010 estimate of 2010-11 General Aid. The adjustments are considered 2010-11 revenue.


### October 15 General Aid Certification

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,205	\$1,255,824	\$582,588
UHS	\$1,000	\$5,790,000	\$9,205	\$3,767,472	\$1,747,764
PK-8	\$1,000	\$2,895,000	\$9,205	\$1,883,736	\$873,882

- Deduction for Milwaukee Charter School Program for all districts: -0.0106806847.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2009-2010 October 15 General Aid Certification Worksheet

- [October 15 General Aid Certification Worksheets](#)  - One Excel file contains all districts. Use the pull-down menu to select district.

### 2008-2009 FTE Membership Used for 2009-10 General Aid

- [2008-09 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2008-2009 Aid Calc FTE - calculation for 2009-10 General Aid.

### September Estimate-Data Check


State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,205	\$1,255,722	\$582,589
UHS	\$1,000	\$5,790,000	\$9,205	\$3,767,166	\$1,747,767
PK-8	\$1,000	\$2,895,000	\$9,205	\$1,883,583	\$873,883

- Deduction for Milwaukee Charter School Program for all districts: -0.0110313828.

- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2009-2010 September General Aid Estimate - Data Check Worksheets

- [September General Aid Estimate - Data Check Worksheets](#)  - One Excel file contains all districts. Use the pull-down menu to select district.

### 2008-2009 FTE Membership Used for 2009-10 General Aid

- [2008-09 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2008-2009 Aid Calc FTE - calculation for 2009-10 General Aid.


### July 1 Estimate

State cost ceilings and guarantees.

	Primary Cost Ceiling	Primary Guarantee	Secondary Cost Ceiling	Secondary Guarantee	Tertiary Guarantee
PK-12	\$1,000	\$1,930,000	\$9,345	\$1,226,260	\$582,608
UHS	\$1,000	\$5,790,000	\$9,345	\$3,678,780	\$1,747,824
PK-8	\$1,000	\$2,895,000	\$9,345	\$1,839,390	\$873,912

- Deduction for Milwaukee Charter School Program for all districts: -0.0110278750.
- No deduction for Milwaukee Parental School Choice Program except Milwaukee Public Schools.

### 2009-2010 July 1 General Aid Estimate Worksheets

- [July 1 General Aid Estimate Worksheets](#)  - One Excel file contains all districts. Use the pull-down menu to select district.

### 2008-2009 FTE Membership Used for 2009-10 General Aid








- [2008-09 FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/). - This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2008-2009 Aid Calc FTE - calculation for 2009-10 General Aid.



## 2008-2009 Reports

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### Final General Aid Worksheets

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 








### Aid FTE (Membership)

- [2008-09 Aid FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/)- This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2007-2008 Aid Calc FTE.

### Final General Aid Worksheets - Adjustments

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 








### October 15 General Aid Certification Worksheets

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 

### October 15 General Aid Certification FTE Report (Membership)

- [2008-09 October 15 General Aid Certification FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/)- This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2007-2008 Aid Calc FTE.

### July 1, 2008-2009 General Aid Estimate Worksheets

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 








### July 1 General Aid Estimate Worksheets - Aid FTE (Membership)

- [2008-09 Aid FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/)- This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2007-2008 Aid Calc FTE.

## 2007-2008 Reports

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### Final General Aid Worksheets

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 








### Aid FTE (Membership)

- [2007-08 Aid FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/)- This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2006-2007 Aid Calc FTE.

### 2007-08 Final General Aid Worksheets - Adjustments

- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 


### October 15 General Aid Certification Worksheets


- [A-C](#) 
- [H-L](#) 
- [O-R](#) 
- [D-G](#) 
- [M-N](#) 
- [S-V](#) 
- [W-Z](#) 


### October 15 General Aid Certification FTE Report (Membership)


- [2007-08 October 15 General Aid Certification FTE Report \(https://apps5.dpi.wi.gov/safr\\_ro/\)](https://apps5.dpi.wi.gov/safr_ro/)- This link will take you to the SAFR portal. Once there, select a district, click on FTE Reports and select FY 2006-2007 Aid Calc FTE.

### 2007-08 July 1, 2007 General Aid Estimate Worksheets

- [A-C](#) 

- [H-L](#) 

- [O-R](#) 


- [D-G](#) 


- [M-N](#) 


- [S-V](#) 


- [W-Z](#) 

### **July 1, 2007 General Aid Estimate Worksheets - non 220 districts**


- [A-C](#) 

- [H-L](#) 

- [O-R](#) 


- [D-G](#) 

- [M-N](#) 

- [S-V](#) 

- [W-Z](#) 

### **July 1, 2007 General Aid Estimate Worksheets - 220 districts**

- [220 districts membership worksheets](#) 

*For questions about this information, contact [Derek Sliter](https://dpi.wi.gov/user/1704/contact) (<https://dpi.wi.gov/user/1704/contact>)  
(608) 266-3464*