

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2017-18 Final Appropriation						
<i>for calculation of allocation adjustments for Official Enrollment Count</i>						
		Total OFFICIAL Enrollment ¹	Weighting Factor	Weighted OFFICIAL Enrollment	\$ per Student	TOTAL ALLOCATION
1	Pre-K (SpEd)	1,573	1.0000	1,573.00	\$4,129.53	\$ 6,495,753
2	K - 2	41,236	1.0000	41,236.00	\$4,129.53	\$ 170,285,353
3	Other Elem	45,653	1.0000	45,653.00	\$4,129.53	\$ 188,525,493
4	Middle	32,504	1.0000	32,504.00	\$4,129.53	\$ 134,226,286
5	High	48,571	1.0000	48,571.00	\$4,129.53	\$ 200,575,466
6	Subtotal	169,537		169,537.00		\$ 700,108,351
	¹ Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.					
Student Characteristics						
7	Grade Level Adjustment					
8	Middle	32,504	0.0363	1,180.67	\$150.00	\$ 4,875,600
9	K-2 Class Size	41,236	0.1500	6,185.40	\$619.43	\$ 25,542,803
10	English Language Learners (Aggregate)	17,759				\$ 17,166,019
			0.2341	4,156.89	\$966.61	
11	Fully English Proficient (FEP)	2,213	0.0648	143.39	\$267.59	\$ 592,143
12	Limited English Proficiency (LEP)	10,447	0.1944	2,030.84	\$802.78	\$ 8,386,435
13	Non-English Proficient (NEP)	5,099	0.3888	1,982.66	\$1,605.56	\$ 8,187,440
14	Economically Disadvantaged	84,477	0.1000	8,447.70	\$412.95	\$ 34,885,042
15	Gifted & Talented	5,039	0.2650	1,335.31	\$1,094.33	\$ 5,514,220
16	Transiency	6,145	0.0500	307.23	\$206.48	\$ 1,268,700
17	Subtotal			21,613.20		\$ 89,252,384
School Characteristics						
18	Neighbor Island	53,969	0.0040	215.88	\$16.52	\$ 891,467
19	Subtotal			215.88		\$ 891,467
		169,537		191,366.08		\$ 790,252,202
Non-Weighted School Characteristics						
	Base Funding - per school based on school type		(no. of schools)			\$ 87,627,000
20	Elem		167	\$283,000		\$ 47,261,000
21	Elem - Multi-Track		1	\$373,000		\$ 373,000
22	Middle		36	\$442,000		\$ 15,912,000
23	Middle - Multi-Track		2	\$532,000		\$ 1,064,000
24	High		33	\$450,000		\$ 14,850,000
25	Combination Schools					
26	K-12		5	\$720,000		\$ 3,600,000
27	K-8		4	\$503,000		\$ 2,012,000
28	6-12		5	\$511,000		\$ 2,555,000
29	Subtotal		253			\$ 87,627,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 877,879,202