



Special Education Summary FY2018

SB 261 (2017) Level 2 reductions decrease the state SPED appropriation by \$217,547 (0.5%) for FY18. The amounts shown in this report do not reflect the reduction.

Instructional block Grant: \$151.16
Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240 Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
01 Beaverhead								
0003 Grant Elem	604.64	0.00	1,524.09	0.00	0.00	0.00	266.03	604.64
0005 Dillon Elem	110,497.96	0.00	542,232.21	88,344.15	0.00	0.00	48,617.50	198,842.11
0006 Beaverhead County H S	51,092.08	17,028.44	146,922.43	0.00	0.00	0.00	22,479.78	68,120.52
0007 Wise River Elem	1,360.44	0.00	2,830.47	0.00	0.00	0.00	598.58	1,360.44
0009 Lima K-12 Schools	11,639.32	0.00	28,812.96	0.00	0.00	0.00	5,121.12	11,639.32
0010 Wisdom Elem	1,662.76	0.00	3,919.11	0.00	0.00	0.00	731.59	1,662.76
0012 Polaris Elem	1,058.12	0.00	653.19	0.00	0.00	0.00	465.56	1,058.12
0014 Jackson Elem	755.80	0.00	2,830.47	0.00	0.00	0.00	332.54	755.80
0015 Reichle Elem	3,476.68	0.00	3,701.37	0.00	0.00	0.00	1,529.68	3,476.68
02 Big Horn								
0020 Spring Creek Elem	906.96	0.00	1,360.80	0.00	0.00	0.00	399.05	906.96
0021 Pryor Elem	6,499.88	0.00	46,761.39	8,161.72	0.00	0.00	2,859.85	14,661.60
0023 Hardin Elem	226,588.84	75,519.62	906,458.57	24,106.01	0.00	0.00	99,695.79	326,214.47
0025 Lodge Grass Elem	36,580.72	12,191.96	105,322.32	0.00	0.00	0.00	16,094.99	48,772.68
0026 Wyola Elem	16,325.28	5,441.04	55,011.32	0.00	0.00	0.00	7,182.88	21,766.32
1189 Hardin H S	75,126.52	25,038.86	335,899.20	32,998.68	0.00	0.00	33,054.57	133,164.06
1190 Lodge Grass H S	19,650.80	6,549.40	47,442.92	0.00	0.00	0.00	8,646.06	26,200.20
1214 Plenty Coups H S	7,406.84	0.00	58,757.38	14,809.73	0.00	0.00	3,258.90	22,216.57
03 Blaine								
0028 Chinook Elem	41,115.52	0.00	155,228.05	13,446.15	0.00	0.00	18,090.23	54,561.67
0029 Chinook H S	18,139.20	0.00	71,417.71	3,412.22	0.00	0.00	7,980.99	21,551.42



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	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
03 Blaine								
0030 Harlem Elem	71,347.52	0.00	390,961.89	72,041.99	0.00	0.00	31,391.87	143,389.51
0031 Harlem H S	22,371.68	0.00	127,925.01	22,870.78	0.00	0.00	9,843.21	45,242.46
0032 Cleveland Elem	906.96	0.00	937.44	0.00	0.00	0.00	399.05	906.96
0034 Zurich Elem	3,476.68	0.00	10,633.14	738.98	0.00	0.00	1,529.68	4,215.66
0044 Turner Elem	9,674.24	0.00	20,051.82	0.00	0.00	0.00	4,256.53	9,674.24
0045 Turner H S	2,569.72	0.00	10,009.93	1,044.57	0.00	0.00	1,130.64	3,614.29
0048 Bear Paw Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1213 Hays-Lodge Pole K-12 Schls	36,731.88	0.00	243,030.93	54,486.10	0.00	0.00	16,161.49	91,217.98
1216 North Harlem Colony Elem	2,418.56	0.00	2,124.69	0.00	0.00	0.00	1,064.13	2,418.56
9689 Bear Paw Cooperative	0.00	167,866.16	0.00	0.00	67,617.59	87,522.11	0.00	323,005.86
04 Broadwater								
0055 Townsend K-12 Schools	103,091.12	0.00	227,969.82	0.00	0.00	0.00	45,358.59	103,091.12
05 Carbon								
0056 Red Lodge Elem	51,999.04	0.00	127,799.57	0.00	0.00	0.00	22,878.82	51,999.04
0057 Red Lodge H S	25,394.88	0.00	63,744.42	0.00	0.00	0.00	11,173.38	25,394.88
0059 Bridger K-12 Schools	31,290.12	0.00	175,926.58	31,713.54	0.00	0.00	13,767.19	63,003.66
0060 Joliet Elem	36,429.56	0.00	78,360.00	0.00	0.00	0.00	16,028.47	36,429.56
0061 Joliet H S	18,290.36	0.00	66,519.00	3,117.40	0.00	0.00	8,047.49	21,407.76
0069 Roberts K-12 Schools	16,325.28	0.00	66,412.46	4,184.55	0.00	0.00	7,182.90	20,509.83
0072 Fromberg K-12	18,743.84	0.00	84,500.46	14,934.05	0.00	0.00	8,247.01	33,677.89
0076 Belfry K-12 Schools	9,523.08	0.00	21,093.52	0.00	0.00	0.00	4,190.01	9,523.08
1231 Luther Elem	4,837.12	0.00	6,967.56	0.00	0.00	0.00	2,128.26	4,837.12



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06 Carter								
0078 Hawks Home Elem	1,662.76	0.00	1,741.83	0.00	0.00	0.00	731.59	1,662.76
0087 Ekalaka Elem	12,092.80	0.00	26,717.53	0.00	0.00	0.00	5,320.65	12,092.80
0096 Alzada Elem	755.80	0.00	604.80	0.00	0.00	0.00	332.54	755.80
0097 Carter County H S	5,592.92	0.00	15,252.22	0.00	0.00	0.00	2,460.80	5,592.92
07 Cascade								
0098 Great Falls Elem	1,136,269.72	378,706.46	3,878,329.01	0.00	0.00	0.00	499,942.14	1,514,976.18
0099 Great Falls H S	454,386.96	151,442.28	1,614,690.95	0.00	0.00	0.00	199,923.65	605,829.24
0101 Cascade Elem	30,080.84	0.00	80,618.62	0.00	0.00	0.00	13,235.13	30,080.84
0102 Cascade H S	16,476.44	0.00	70,460.26	9,132.99	0.00	0.00	7,249.40	25,609.43
0104 Centerville Elem	32,499.40	0.00	107,173.96	6,062.11	0.00	0.00	14,299.26	38,561.51
0105 Centerville H S	11,488.16	0.00	58,689.28	9,973.47	0.00	0.00	5,054.62	21,461.63
0112 Belt Elem	38,394.64	0.00	66,649.14	0.00	0.00	0.00	16,893.08	38,394.64
0113 Belt H S	13,604.40	0.00	41,888.76	1,218.68	0.00	0.00	5,985.74	14,823.08
0118 Simms H S	14,057.88	0.00	85,078.03	15,350.03	0.00	0.00	6,185.26	29,407.91
0127 Vaughn Elem	24,790.24	0.00	39,872.40	0.00	0.00	0.00	10,907.35	24,790.24
0131 Ulm Elem	17,081.08	0.00	42,363.01	0.00	0.00	0.00	7,515.43	17,081.08
1225 Sun River Valley Elem	28,418.08	0.00	173,289.11	39,351.77	0.00	0.00	12,503.55	67,769.85
9699 North Ctrl Learn Res Ctr	0.00	75,620.38	0.00	0.00	21,293.81	38,992.39	0.00	135,906.58
08 Chouteau								
0133 Fort Benton Elem	32,348.24	0.00	138,978.47	17,674.13	0.00	0.00	14,232.76	50,022.37
0134 Fort Benton H S	12,243.96	0.00	61,182.23	10,970.65	0.00	0.00	5,387.17	23,214.61
0138 Big Sandy K-12	27,208.80	0.00	89,770.24	5,655.97	0.00	0.00	11,971.48	32,864.77



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08 Chouteau								
0146 Highwood K-12	14,360.20	0.00	51,317.51	2,770.63	0.00	0.00	6,318.27	17,130.83
0154 Geraldine K-12	11,639.32	0.00	35,088.06	0.00	0.00	0.00	5,121.13	11,639.32
0159 Carter Elem	1,058.12	0.00	1,742.00	0.00	0.00	0.00	465.56	1,058.12
0161 Knees Elem	1,813.92	0.00	2,853.14	0.00	0.00	0.00	798.09	1,813.92
0171 Benton Lake Elem	1,662.76	0.00	1,174.82	0.00	0.00	0.00	731.59	1,662.76
9871 Chouteau Co Joint Service	0.00	25,038.86	0.00	0.00	20,221.94	13,094.07	0.00	58,354.87
09 Custer								
0172 Miles City Elem	161,136.56	53,705.08	760,958.26	60,889.12	0.00	0.00	70,897.74	275,730.76
0173 Kircher Elem	5,441.76	0.00	22,447.48	2,135.40	0.00	0.00	2,394.29	7,577.16
0177 Trail Creek Elem	1,662.76	0.00	3,681.49	0.00	0.00	0.00	731.59	1,662.76
0179 Spring Creek Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0187 Kinsey Elem	10,127.72	0.00	33,768.76	375.19	0.00	0.00	4,456.05	10,502.91
0189 S Y Elem	604.64	0.00	1,293.91	0.00	0.00	0.00	266.03	604.64
0192 Custer County H S	82,382.20	27,457.10	417,026.90	39,255.34	0.00	0.00	36,246.97	149,094.64
1238 S H Elem	453.48	0.00	1,767.71	337.16	0.00	0.00	199.53	790.64
9692 Big Country Coop	0.00	71,741.12	0.00	0.00	47,055.48	37,517.00	0.00	156,313.60
10 Daniels								
0194 Scobey K-12 Schools	44,743.36	0.00	137,888.01	2,625.94	0.00	0.00	19,686.43	47,369.30
11 Dawson								
0206 Glendive Elem	129,544.12	43,175.66	853,970.33	123,377.25	0.00	0.00	56,997.53	296,097.03
0207 Dawson H S	57,894.28	19,295.54	175,825.10	0.00	0.00	0.00	25,472.64	77,189.82



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	<u>Instructional Block Grant</u>	<u>Related Services Block Grant</u>	<u>Expenditures</u>	<u>Disproportionate Reimbursement</u>	<u>Travel</u>	<u>Administrative</u>	<u>Match</u>	<u>Total State Payment</u>
11 Dawson								
0215 Bloomfield Elem	453.48	0.00	0.00	0.00	0.00	0.00	199.53	453.48
0216 Lindsay Elem	1,965.08	0.00	4,178.59	0.00	0.00	0.00	864.61	1,965.08
0227 Richey Elem	6,651.04	0.00	25,030.00	1,688.70	0.00	0.00	2,926.36	8,339.74
0228 Richey H S	4,232.48	0.00	9,996.00	0.00	0.00	0.00	1,862.23	4,232.48
1193 Deer Creek Elem	3,325.52	0.00	10,442.34	107.77	0.00	0.00	1,463.18	3,433.29
12 Deer Lodge								
0236 Anaconda Elem	116,695.52	0.00	692,855.27	136,940.75	0.00	0.00	51,344.33	253,636.27
0237 Anaconda H S	50,336.28	0.00	242,525.14	36,527.42	0.00	0.00	22,147.23	86,863.70
13 Fallon								
0244 Baker K-12 Schools	74,824.20	0.00	465,293.31	94,006.14	0.00	0.00	32,921.56	168,830.34
0256 Plevna K-12 Schools	13,150.92	0.00	56,938.97	7,793.64	0.00	0.00	5,786.21	20,944.56
14 Fergus								
0258 Lewistown Elem	127,881.36	0.00	990,265.13	243,142.31	0.00	0.00	56,265.94	371,023.67
0259 Fergus H S	54,568.76	0.00	247,913.13	32,023.96	0.00	0.00	24,009.46	86,592.72
0264 Deerfield Elem	2,418.56	0.00	3,367.58	0.00	0.00	0.00	1,064.13	2,418.56
0268 Grass Range Elem	7,709.16	0.00	35,822.40	7,300.39	0.00	0.00	3,391.92	15,009.55
0269 Grass Range H S	3,174.36	0.00	19,702.83	3,442.04	0.00	0.00	1,396.67	6,616.40
0272 King Colony Elem	1,360.44	0.00	15,643.07	5,147.45	0.00	0.00	598.58	6,507.89
0273 Moore Elem	9,220.76	0.00	17,592.58	0.00	0.00	0.00	4,057.00	9,220.76
0274 Moore H S	5,139.44	0.00	9,169.28	0.00	0.00	0.00	2,261.28	5,139.44
0280 Roy K-12 Schools	5,139.44	0.00	11,811.53	0.00	0.00	0.00	2,261.27	5,139.44



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14 Fergus								
0281 Denton Elem	3,930.16	0.00	34,357.94	6,714.61	0.00	0.00	1,729.21	10,644.77
0282 Denton H S	3,930.16	0.00	34,507.23	6,404.40	0.00	0.00	1,729.21	10,334.56
0288 Spring Creek Colony Elem	1,209.28	0.00	20,817.70	7,032.35	0.00	0.00	532.06	8,241.63
0291 Winifred K-12 Schools	15,871.80	0.00	83,857.09	14,861.66	0.00	0.00	6,983.37	30,733.46
1218 Ayers Elem	755.80	0.00	14,202.35	4,571.17	0.00	0.00	332.54	5,326.97
9691 Central Mt Learn Res Ctr	0.00	157,588.64	0.00	0.00	77,996.17	81,857.68	0.00	317,442.49
15 Flathead								
0307 Deer Park Elem	22,069.36	0.00	105,469.81	22,581.93	0.00	0.00	9,710.20	44,651.29
0308 Fair-Mont-Egan Elem	27,511.12	0.00	62,836.02	0.00	0.00	0.00	12,104.49	27,511.12
0309 Swan River Elem	25,848.36	0.00	74,701.17	0.00	0.00	0.00	11,372.90	25,848.36
0310 Kalispell Elem	477,665.60	159,200.80	1,961,969.93	76,855.38	0.00	0.00	210,165.91	713,721.78
0311 Flathead H S	442,747.64	147,563.02	1,232,285.65	0.00	0.00	0.00	194,802.52	590,310.66
0312 Columbia Falls Elem	225,379.56	75,116.58	1,439,883.42	244,081.50	0.00	0.00	99,163.72	544,577.64
0313 Columbia Falls H S	100,672.56	33,553.08	507,127.78	42,267.95	0.00	0.00	44,294.46	176,493.59
0316 Creston Elem	14,813.68	0.00	55,166.00	8,194.23	0.00	0.00	6,517.80	23,007.91
0317 Cayuse Prairie Elem	37,638.84	0.00	245,922.61	54,902.92	0.00	0.00	16,560.54	92,541.76
0320 Helena Flats Elem	39,150.44	13,048.42	90,898.37	0.00	0.00	0.00	17,225.63	52,198.86
0323 Kila Elem	27,057.64	0.00	115,574.38	12,011.74	0.00	0.00	11,904.97	39,069.38
0324 Smith Valley Elem	36,278.40	0.00	181,303.43	32,384.58	0.00	0.00	15,961.97	68,662.98
0325 Pleasant Valley Elem	755.80	0.00	654.70	0.00	0.00	0.00	332.54	755.80
0327 Somers Elem	83,893.80	0.00	428,914.09	67,246.95	0.00	0.00	36,912.05	151,140.75
0330 Bigfork Elem	91,149.48	30,379.14	252,909.41	0.00	0.00	0.00	40,104.45	121,528.62



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15 Flathead								
0331 Bigfork H S	46,708.44	15,567.42	179,624.88	3,516.69	0.00	0.00	20,551.04	65,792.55
0334 Whitefish Elem	192,880.16	64,284.88	1,258,749.64	243,377.91	0.00	0.00	84,864.46	500,542.95
0335 Whitefish H S	75,428.84	25,139.62	283,884.31	0.00	0.00	0.00	33,187.59	100,568.46
0339 Evergreen Elem	108,986.36	36,323.98	544,925.41	41,214.79	0.00	0.00	47,952.41	186,525.13
0341 Marion Elem	17,081.08	0.00	88,525.24	14,879.29	0.00	0.00	7,515.43	31,960.37
0342 Olney-Bissell Elem	13,453.24	0.00	39,115.48	849.22	0.00	0.00	5,919.23	14,302.46
1184 West Valley Elem	93,719.20	0.00	348,636.85	28,662.38	0.00	0.00	41,235.09	122,381.58
1223 West Glacier Elem	10,732.36	0.00	19,927.26	0.00	0.00	0.00	4,722.08	10,732.36
9695 Flathead Special Ed. Coop.	0.00	142,625.78	0.00	0.00	36,512.68	74,586.12	0.00	253,724.58
16 Gallatin								
0347 Manhattan School	69,080.12	23,023.66	250,129.33	6,890.72	0.00	0.00	30,394.25	98,994.50
0348 Manhattan High School	39,755.08	13,249.94	173,428.76	21,766.00	0.00	0.00	17,491.66	74,771.02
0350 Bozeman Elem	734,637.60	244,846.80	3,947,244.05	526,337.62	0.00	0.00	323,229.85	1,505,822.02
0351 Bozeman H S	338,900.72	112,951.96	1,326,083.76	71,233.99	0.00	0.00	149,111.39	523,086.67
0354 Willow Creek Elem	6,802.20	0.00	20,167.58	113.65	0.00	0.00	2,992.87	6,915.85
0355 Willow Creek H S	755.80	0.00	13,318.27	3,477.69	0.00	0.00	332.54	4,233.49
0357 Springhill Elem	2,569.72	0.00	3,917.00	0.00	0.00	0.00	1,130.64	2,569.72
0359 Cottonwood Elem	2,418.56	0.00	20,813.46	4,811.10	0.00	0.00	1,064.13	7,229.66
0360 Three Forks Elem	71,347.52	23,779.36	169,768.67	0.00	0.00	0.00	31,391.87	95,126.88
0361 Three Forks H S	28,115.76	9,370.68	46,982.67	0.00	0.00	0.00	12,370.52	37,486.44
0362 Pass Creek Elem	1,360.44	0.00	9,694.00	2,212.94	0.00	0.00	598.58	3,573.38
0363 Monforton Elem	84,498.44	0.00	91,881.21	0.00	0.00	0.00	37,178.09	84,498.44



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16 Gallatin									
0364	Gallatin Gateway Elem	22,976.32	0.00	41,778.80	0.00	0.00	10,109.25	22,976.32	
0366	Anderson Elem	34,162.16	0.00	185,267.13	36,004.63	0.00	15,030.85	70,166.79	
0367	LaMotte Elem	11,185.84	0.00	37,917.03	1,109.68	0.00	4,921.61	12,295.52	
0368	Belgrade Elem	374,272.16	124,740.88	1,754,380.37	146,430.51	0.00	164,674.30	645,443.55	
0369	Belgrade H S	133,323.12	44,435.16	473,570.40	0.00	0.00	58,660.23	177,758.28	
0370	Malmborg Elem	755.80	0.00	9,994.00	1,593.09	0.00	332.54	2,348.89	
0374	West Yellowstone K-12	40,964.36	0.00	63,085.17	0.00	0.00	18,023.72	40,964.36	
0376	Amsterdam Elem	21,313.56	0.00	37,724.63	0.00	0.00	9,377.65	21,313.56	
1239	Big Sky School K-12	56,685.00	0.00	112,906.45	0.00	0.00	24,940.57	56,685.00	
9696	Gallatin/Madison Coop	0.00	118,997.56	0.00	0.00	42,216.65	61,096.86	0.00	222,311.07
17 Garfield									
0377	Jordan Elem	14,662.52	0.00	35,488.24	0.00	0.00	6,451.29	14,662.52	
0378	Garfield County H S	5,290.60	0.00	12,335.83	0.00	0.00	2,327.79	5,290.60	
0385	Pine Grove Elem	1,813.92	0.00	4,315.85	246.64	0.00	798.09	2,060.56	
0386	Kester Elem	1,511.60	0.00	5,924.16	335.08	0.00	665.08	1,846.68	
0387	Cohagen Elem	2,720.88	0.00	1,680.92	0.00	0.00	1,197.15	2,720.88	
0392	Sand Springs Elem	604.64	0.00	674.45	0.00	0.00	266.03	604.64	
0394	Ross Elem	453.48	0.00	1,938.64	0.00	0.00	199.53	453.48	
18 Glacier									
0400	Browning Elem	231,123.64	77,031.02	1,368,489.56	209,146.18	0.00	101,691.04	517,300.84	
0401	Browning H S	87,823.96	29,270.78	156,666.72	0.00	0.00	38,641.27	117,094.74	
0402	Cut Bank Elem	84,800.76	0.00	505,527.92	96,967.67	0.00	37,311.10	181,768.43	



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
18 Glacier								
0403 Cut Bank H S	24,639.08	0.00	128,907.84	17,530.09	0.00	0.00	10,840.84	42,169.17
0404 East Glacier Park Elem	11,488.16	3,828.88	36,692.54	3,971.48	0.00	0.00	5,054.62	19,288.52
1222 Mountain View Elem	3,023.20	0.00	4,573.00	0.00	0.00	0.00	1,330.17	3,023.20
19 Golden Valley								
0407 Ryegate K-12 Schools	9,220.76	0.00	30,830.00	3,083.89	0.00	0.00	4,057.00	12,304.65
0411 Lavina K-12 Schools	11,639.32	0.00	107,077.46	29,883.63	0.00	0.00	5,121.13	41,522.95
20 Granite								
0416 Philipsburg K-12 Schools	24,336.76	0.00	98,859.12	6,250.45	0.00	0.00	10,707.82	30,587.21
0418 Hall Elem	3,930.16	0.00	10,402.75	0.00	0.00	0.00	1,729.21	3,930.16
0419 Drummond Elem	14,662.52	0.00	71,301.24	7,989.69	0.00	0.00	6,451.29	22,652.21
0420 Drummond H S	11,488.16	0.00	25,422.80	0.00	0.00	0.00	5,054.62	11,488.16
21 Hill								
0424 Davey Elem	1,813.92	0.00	2,578.10	0.00	0.00	0.00	798.09	1,813.92
0425 Box Elder Elem	50,638.60	0.00	110,940.26	0.00	0.00	0.00	22,280.25	50,638.60
0426 Box Elder H S	19,499.64	0.00	64,946.21	5,632.64	0.00	0.00	8,579.56	25,132.28
0427 Havre Elem	199,077.72	66,350.46	939,069.37	61,978.08	0.00	0.00	87,591.30	327,406.26
0428 Havre H S	85,103.08	28,363.94	242,581.80	0.00	0.00	0.00	37,444.12	113,467.02
0445 Cottonwood Elem	3,023.20	0.00	6,262.46	0.00	0.00	0.00	1,330.17	3,023.20
1207 Rocky Boy Elem	61,673.28	0.00	219,897.49	8,610.21	0.00	0.00	27,135.34	70,283.49
1217 Gildford Colony Elem	2,418.56	0.00	3,099.58	0.00	0.00	0.00	1,064.13	2,418.56
1229 Rocky Boy H S	18,743.84	0.00	41,826.88	0.00	0.00	0.00	8,247.02	18,743.84



Special Education Summary

FY2018

*****Preliminary*****

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Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
21 Hill								
1233 North Star Elem	18,139.20	0.00	26,780.55	0.00	0.00	0.00	7,980.99	18,139.20
1234 North Star HS	9,674.24	0.00	11,975.04	0.00	0.00	0.00	4,256.53	9,674.24
22 Jefferson								
0452 Clancy Elem	47,010.76	0.00	118,385.73	0.00	0.00	0.00	20,684.05	47,010.76
0453 Whitehall Elem	40,057.40	0.00	126,276.27	0.00	0.00	0.00	17,624.67	40,057.40
0454 Whitehall H S	19,197.32	0.00	79,592.51	6,682.14	0.00	0.00	8,446.55	25,879.46
0455 Basin Elem	2,569.72	0.00	2,917.95	0.00	0.00	0.00	1,130.64	2,569.72
0456 Boulder Elem	27,057.64	0.00	117,536.25	14,091.22	0.00	0.00	11,904.97	41,148.86
0457 Jefferson H S	36,883.04	0.00	124,931.36	10,760.56	0.00	0.00	16,228.00	47,643.60
0458 Cardwell Elem	7,104.52	0.00	9,181.80	0.00	0.00	0.00	3,125.88	7,104.52
0460 Montana City Elem	76,033.48	0.00	265,683.90	16,012.00	0.00	0.00	33,453.63	92,045.48
23 Judith Basin								
0464 Stanford K-12 Schools	19,197.32	0.00	73,000.26	12,923.42	0.00	0.00	8,446.54	32,120.74
0469 Hobson K-12 Schools	15,418.32	0.00	46,509.89	0.00	0.00	0.00	6,783.83	15,418.32
0472 Geyser Elem	5,139.44	0.00	35,023.83	6,056.15	0.00	0.00	2,261.28	11,195.59
0473 Geyser H S	3,476.68	0.00	32,670.45	8,629.09	0.00	0.00	1,529.68	12,105.77
24 Lake								
0474 Arlee Elem	48,673.52	0.00	300,629.55	58,474.44	0.00	0.00	21,415.64	107,147.96
0475 Arlee H S	20,860.08	0.00	113,407.57	24,647.27	0.00	0.00	9,178.14	45,507.35
0477 Polson Elem	180,031.56	60,002.58	995,956.14	124,821.63	0.00	0.00	79,211.26	364,855.77
0478 Polson H S	73,161.44	24,383.92	344,136.60	26,499.20	0.00	0.00	32,189.97	124,044.56



Special Education Summary

FY2018

*****Preliminary*****

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Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
24 Lake								
0481 St Ignatius K-12 Schools	77,091.60	0.00	436,545.40	85,096.45	0.00	0.00	33,919.17	162,188.05
0483 Valley View Elem	5,139.44	1,712.92	11,383.17	0.00	0.00	0.00	2,261.28	6,852.36
0486 Swan Lake-Salmon Elem	755.80	0.00	873.59	0.00	0.00	0.00	332.54	755.80
1199 Ronan Elem	167,636.44	55,871.42	871,643.08	97,190.83	0.00	0.00	73,757.60	320,698.69
1200 Ronan H S	52,906.00	17,633.00	266,765.77	26,984.17	0.00	0.00	23,277.87	97,523.17
1205 Charlo Elem	28,569.24	0.00	112,988.34	9,127.70	0.00	0.00	12,570.05	37,696.94
1206 Charlo H S	13,150.92	0.00	88,419.10	17,426.31	0.00	0.00	5,786.21	30,577.23
1211 Upper West Shore Elem	8,011.48	2,670.14	38,556.55	3,578.19	0.00	0.00	3,524.94	14,259.81
25 Lewis & Clark								
0487 Helena Elem	811,578.04	270,490.22	4,905,964.72	757,442.71	0.00	0.00	357,082.52	1,839,510.97
0488 Helena H S	447,887.08	149,275.94	1,612,522.23	0.00	0.00	0.00	197,063.80	597,163.02
0491 Trinity Elem	1,813.92	0.00	10,322.86	984.79	0.00	0.00	798.09	2,798.71
0492 East Helena Elem	187,740.72	0.00	418,126.28	0.00	0.00	0.00	82,603.19	187,740.72
0495 Wolf Creek Elem	1,965.08	0.00	2,178.42	0.00	0.00	0.00	864.61	1,965.08
0498 Auchard Creek Elem	1,662.76	0.00	1,512.00	0.00	0.00	0.00	731.59	1,662.76
0502 Augusta Elem	11,790.48	0.00	26,889.47	0.00	0.00	0.00	5,187.64	11,790.48
0503 Augusta H S	4,081.32	0.00	25,977.41	5,396.99	0.00	0.00	1,795.73	9,478.31
1221 Lincoln K-12 Schools	19,499.64	0.00	83,671.54	11,458.11	0.00	0.00	8,579.56	30,957.75
9697 Prickly Pear Coop	0.00	195,424.02	0.00	0.00	40,748.87	102,196.95	0.00	338,369.84
26 Liberty								
1224 Liberty Elem	7,709.16	0.00	5,330.91	0.00	0.00	0.00	3,391.92	7,709.16
1236 Chester-Joplin-Inverness El	25,848.36	0.00	43,405.15	0.00	0.00	0.00	11,372.90	25,848.36



Special Education Summary

FY2018

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Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
26 Liberty								
1237	Chester-Joplin-Inverness HS	8,464.96	0.00	48,242.81	8,384.36	0.00	3,724.46	16,849.32
27 Lincoln								
0519	Troy Elem	38,545.80	12,846.90	73,948.32	0.00	0.00	16,959.59	51,392.70
0520	Troy H S	17,988.04	5,995.22	58,098.16	0.00	0.00	7,914.47	23,983.26
0522	Libby K-12 Schools	182,601.28	60,859.04	691,082.13	8,338.68	0.00	80,341.90	251,799.00
0527	Eureka Elem	69,533.60	23,174.80	286,918.64	17,278.66	0.00	30,593.77	109,987.06
0528	Lincoln County H S	44,743.36	14,912.48	121,577.94	0.00	0.00	19,686.43	59,655.84
0529	Fortine Elem	13,150.92	0.00	40,699.90	743.14	0.00	5,786.21	13,894.06
0530	McCormick Elem	2,872.04	957.22	6,170.00	0.00	0.00	1,263.65	3,829.26
0533	Yaak Elem	755.80	251.90	2,413.15	0.00	0.00	332.54	1,007.70
0534	Trego Elem	3,174.36	0.00	20,154.69	2,882.93	0.00	1,396.67	6,057.29
28 Madison								
0536	Alder Elem	3,174.36	0.00	3,265.92	0.00	0.00	1,396.67	3,174.36
0537	Sheridan Elem	19,953.12	0.00	55,789.17	0.00	0.00	8,779.08	19,953.12
0538	Sheridan H S	8,767.28	0.00	40,330.59	5,774.35	0.00	3,857.47	14,541.63
0540	Twin Bridges K-12 Schools	34,917.96	0.00	123,008.95	3,517.91	0.00	15,363.39	38,435.87
0543	Harrison K-12 Schools	10,278.88	0.00	38,333.89	42.11	0.00	4,522.56	10,320.99
0546	Ennis K-12 Schools	60,312.84	0.00	119,458.78	0.00	0.00	26,536.78	60,312.84
29 McCone								
0547	Circle Elem	23,732.12	0.00	60,573.32	0.00	0.00	10,441.79	23,732.12
0548	Circle H S	11,034.68	0.00	35,495.65	0.00	0.00	4,855.09	11,034.68



Special Education Summary

FY2018

*****Preliminary*****

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Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
29 McCone								
0566 Vida Elem	4,383.64	0.00	5,604.36	0.00	0.00	0.00	1,928.74	4,383.64
9701 Prairie View Coop	0.00	65,594.76	0.00	0.00	41,794.35	34,223.73	0.00	141,612.84
30 Meagher								
0570 White Sulphur Spgs K-12	35,824.92	0.00	117,984.00	6,686.87	0.00	0.00	15,762.45	42,511.79
31 Mineral								
0577 Alberton K-12 Schools	20,860.08	0.00	99,349.68	12,365.47	0.00	0.00	9,178.12	33,225.55
0579 Superior K-12 Schools	42,475.96	0.00	114,263.86	0.00	0.00	0.00	18,688.81	42,475.96
0582 St Regis K-12 Schools	26,453.00	0.00	74,526.07	956.33	0.00	0.00	11,638.94	27,409.33
32 Missoula								
0583 Missoula Elem	826,996.36	275,628.98	6,522,528.32	1,381,745.95	0.00	0.00	363,866.36	2,484,371.29
0584 Missoula H S	567,756.96	189,227.28	2,865,163.85	316,271.96	0.00	0.00	249,804.80	1,073,256.20
0586 Hellgate Elem	230,216.68	76,728.74	1,356,745.23	198,754.01	0.00	0.00	101,291.98	505,699.43
0588 Lolo Elem	84,196.12	0.00	626,460.82	137,942.34	0.00	0.00	37,045.07	222,138.46
0589 Potomac Elem	15,116.00	0.00	38,068.08	0.00	0.00	0.00	6,650.82	15,116.00
0590 Bonner Elem	57,894.28	0.00	322,695.80	59,717.49	0.00	0.00	25,472.64	117,611.77
0591 Woodman Elem	5,139.44	0.00	43,219.96	10,444.39	0.00	0.00	2,261.28	15,583.83
0592 DeSmet Elem	16,627.60	0.00	251,079.92	80,641.02	0.00	0.00	7,315.90	97,268.62
0593 Target Range Elem	90,544.84	30,177.62	360,946.80	17,278.85	0.00	0.00	39,838.41	138,001.31
0594 Sunset Elem	1,662.76	0.00	941.53	0.00	0.00	0.00	731.59	1,662.76
0595 Clinton Elem	31,441.28	0.00	156,687.38	25,867.47	0.00	0.00	13,833.70	57,308.75
0596 Swan Valley Elem	4,837.12	0.00	27,351.94	6,131.76	0.00	0.00	2,128.26	10,968.88



Special Education Summary

FY2018

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Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
32 Missoula								
0597 Seeley Lake Elem	26,604.16	0.00	126,540.51	17,138.04	0.00	0.00	11,705.44	43,742.20
0599 Frenchtown K-12 Schools	201,798.60	67,257.30	725,463.83	7,058.04	0.00	0.00	88,788.45	276,113.94
9698 Missoula Area Education Coop	0.00	167,463.12	0.00	0.00	48,759.34	87,574.80	0.00	303,797.26
33 Musselshell								
0605 Roundup Elem	63,336.04	0.00	359,271.55	61,585.40	0.00	0.00	27,866.93	124,921.44
0606 Roundup High School	27,511.12	0.00	76,120.55	0.00	0.00	0.00	12,104.49	27,511.12
0607 Melstone Elem	8,162.64	0.00	26,795.27	0.00	0.00	0.00	3,591.44	8,162.64
0608 Melstone H S	4,685.96	0.00	24,642.44	4,493.07	0.00	0.00	2,061.76	9,179.03
34 Park								
0612 Livingston Elem	158,566.84	0.00	1,001,558.22	213,996.42	0.00	0.00	69,767.10	372,563.26
0613 Park H S	70,894.04	0.00	202,053.26	0.00	0.00	0.00	31,192.34	70,894.04
0614 Gardiner Elem	17,232.24	0.00	61,664.08	435.58	0.00	0.00	7,581.94	17,667.82
0617 Cooke City Elem	604.64	0.00	1,306.37	0.00	0.00	0.00	266.03	604.64
0620 Pine Creek Elem	4,383.64	0.00	6,531.84	0.00	0.00	0.00	1,928.74	4,383.64
0635 Springdale Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1191 Gardiner H S	12,999.76	0.00	30,536.46	0.00	0.00	0.00	5,719.70	12,999.76
1215 Arrowhead Elem	7,860.32	0.00	44,666.64	10,468.17	0.00	0.00	3,458.43	18,328.49
1227 Shields Valley Elem	22,674.00	0.00	78,532.61	5,333.37	0.00	0.00	9,976.23	28,007.37
1228 Shields Valley H S	10,278.88	0.00	40,243.64	745.59	0.00	0.00	4,522.56	11,024.47
9700 Park County Coop	0.00	101,817.98	0.00	0.00	24,576.89	53,245.69	0.00	179,640.56



Special Education Summary

FY2018

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Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
35 Petroleum								
0642 Winnett K-12 Schools	13,755.56	0.00	28,277.12	0.00	0.00	0.00	6,052.24	13,755.56
36 Phillips								
0648 Dodson K-12	13,453.24	0.00	65,761.77	11,877.66	0.00	0.00	5,919.23	25,330.90
0657 Saco H S	1,965.08	0.00	19,268.20	4,562.93	0.00	0.00	864.61	6,528.01
0659 Malta K-12 Schools	78,754.36	26,247.98	329,438.96	15,836.82	0.00	0.00	34,650.78	120,839.16
0663 Whitewater K-12 Schools	6,802.20	0.00	53,249.83	10,202.20	0.00	0.00	2,992.87	17,004.40
1203 Saco Elem	5,895.24	0.00	19,514.95	1,887.19	0.00	0.00	2,593.82	7,782.43
37 Pondera								
0671 Dupuyer Elem	2,872.04	0.00	1,871.05	8.57	0.00	0.00	1,263.65	2,880.61
0674 Conrad Elem	56,836.16	0.00	222,578.58	21,705.19	0.00	0.00	25,007.08	78,541.35
0675 Conrad H S	22,674.00	0.00	72,230.72	0.00	0.00	0.00	9,976.23	22,674.00
0679 Valier Elem	15,720.64	0.00	45,800.09	0.00	0.00	0.00	6,916.85	15,720.64
0680 Valier H S	7,860.32	0.00	46,447.87	7,111.50	0.00	0.00	3,458.43	14,971.82
0684 Miami Elem	3,476.68	0.00	3,508.25	0.00	0.00	0.00	1,529.68	3,476.68
1226 Heart Butte K-12 Schools	28,569.24	0.00	82,109.03	0.00	0.00	0.00	12,570.05	28,569.24
9755 Big Sky Special Needs Coop	0.00	175,725.44	0.00	0.00	79,392.11	91,684.81	0.00	346,802.36
38 Powder River								
0692 Biddle Elem	755.80	0.00	870.91	0.00	0.00	0.00	332.54	755.80
0705 Broadus Elem	21,767.04	0.00	102,996.46	13,454.25	0.00	0.00	9,577.18	35,221.29
0706 Powder River Co Dist H S	13,604.40	0.00	44,275.39	0.00	0.00	0.00	5,985.74	13,604.40
0709 South Stacey Elem	604.64	0.00	0.00	0.00	0.00	0.00	266.03	604.64



Special Education Summary

FY2018

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Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
38 Powder River								
9705 Tri County Coop	0.00	13,804.12	0.00	0.00	19,604.62	7,113.48	0.00	40,522.22
39 Powell								
0712 Deer Lodge Elem	64,545.32	0.00	275,131.11	30,518.69	0.00	0.00	28,399.01	95,064.01
0713 Powell County H S	30,685.48	0.00	231,850.36	51,493.57	0.00	0.00	13,501.17	82,179.05
0715 Ovando Elem	1,058.12	0.00	2,395.01	0.00	0.00	0.00	465.56	1,058.12
0717 Helmville Elem	2,418.56	0.00	3,483.65	0.00	0.00	0.00	1,064.13	2,418.56
0718 Garrison Elem	2,569.72	0.00	25,220.42	8,423.51	0.00	0.00	1,130.64	10,993.23
0719 Elliston Elem	1,965.08	0.00	4,584.27	0.00	0.00	0.00	864.61	1,965.08
0720 Avon Elem	3,930.16	0.00	3,701.37	0.00	0.00	0.00	1,729.21	3,930.16
0721 Gold Creek Elem	1,058.12	0.00	1,524.09	0.00	0.00	0.00	465.56	1,058.12
9703 Great Divide Educ Serv	0.00	183,030.54	0.00	0.00	65,459.19	95,531.36	0.00	344,021.09
40 Prairie								
0726 Terry K-12 Schools	22,522.84	0.00	65,923.79	0.00	0.00	0.00	9,909.72	22,522.84
41 Ravalli								
0731 Corvallis K-12 Schools	209,205.44	69,725.92	721,758.33	0.00	0.00	0.00	92,047.34	278,931.36
0732 Stevensville Elem	99,463.28	0.00	329,147.17	11,248.47	0.00	0.00	43,762.39	110,711.75
0733 Stevensville H S	55,022.24	0.00	270,423.52	34,554.44	0.00	0.00	24,208.99	89,576.68
0735 Hamilton K-12 Schools	232,635.24	77,534.82	1,400,116.17	197,196.85	0.00	0.00	102,356.12	507,366.91
0738 Victor K-12 Schools	46,406.12	0.00	245,473.16	34,747.22	0.00	0.00	20,418.02	81,153.34
0740 Darby K-12 Schools	55,022.24	0.00	350,572.65	74,197.55	0.00	0.00	24,208.98	129,219.79
0741 Lone Rock Elem	35,371.44	0.00	157,931.76	15,822.38	0.00	0.00	15,562.92	51,193.82



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
41 Ravalli								
0743 Florence-Carlton K-12 Schls	128,788.32	0.00	396,614.33	7,346.64	0.00	0.00	56,664.98	136,134.96
9690 Bitterroot Valley Coop	0.00	140,006.02	0.00	0.00	25,142.89	73,216.12	0.00	238,365.03
42 Richland								
0745 Sidney Elem	145,113.60	48,364.80	831,419.00	104,334.51	0.00	0.00	63,847.87	297,812.91
0746 Sidney H S	56,685.00	18,892.50	188,353.61	0.00	0.00	0.00	24,940.58	75,577.50
0747 Savage Elem	11,639.32	0.00	37,619.48	0.00	0.00	0.00	5,121.14	11,639.32
0748 Savage H S	4,988.28	0.00	20,626.64	1,961.94	0.00	0.00	2,194.77	6,950.22
0749 Brorson Elem	1,511.60	0.00	2,690.09	0.00	0.00	0.00	665.08	1,511.60
0750 Fairview Elem	29,022.72	0.00	102,777.64	2,453.96	0.00	0.00	12,769.58	31,476.68
0751 Fairview H S	17,534.56	0.00	79,425.00	11,979.05	0.00	0.00	7,714.95	29,513.61
0754 Rau Elem	11,488.16	0.00	23,761.04	0.00	0.00	0.00	5,054.62	11,488.16
0768 Lambert Elem	11,337.00	0.00	55,414.73	6,259.14	0.00	0.00	4,988.11	17,596.14
0769 Lambert H S	6,802.20	0.00	31,354.40	3,663.57	0.00	0.00	2,992.87	10,465.77
43 Roosevelt								
0774 Frontier Elem	22,825.16	0.00	44,237.19	0.00	0.00	0.00	10,042.74	22,825.16
0775 Poplar Elem	107,323.60	35,769.80	655,605.40	112,364.54	0.00	0.00	47,220.82	255,457.94
0776 Poplar H S	34,615.64	11,537.02	202,910.55	36,292.05	0.00	0.00	15,230.38	82,444.71
0777 Culbertson Elem	32,197.08	0.00	93,277.08	0.00	0.00	0.00	14,166.25	32,197.08
0778 Culbertson H S	10,732.36	0.00	28,032.88	0.00	0.00	0.00	4,722.08	10,732.36
0780 Wolf Point Elem	83,742.64	27,910.52	508,825.82	63,674.92	0.00	0.00	36,845.54	175,328.08
0781 Wolf Point H S	33,859.84	11,285.12	102,468.25	0.00	0.00	0.00	14,897.84	45,144.96
0782 Brockton Elem	20,406.60	0.00	53,590.38	0.00	0.00	0.00	8,978.61	20,406.60



Special Education Summary FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
43 Roosevelt								
0783 Brockton H S	7,406.84	0.00	9,632.33	0.00	0.00	0.00	3,258.90	7,406.84
0785 Bainville K-12 Schools	24,790.24	0.00	125,153.46	16,028.33	0.00	0.00	10,907.35	40,818.57
0786 Froid Elem	14,511.36	0.00	25,617.03	0.00	0.00	0.00	6,384.79	14,511.36
0787 Froid H S	4,081.32	0.00	4,806.46	0.00	0.00	0.00	1,795.73	4,081.32
9801 Roose-Valley Sp Ed Coop	0.00	57,634.72	0.00	0.00	29,229.50	30,140.06	0.00	117,004.28
44 Rosebud								
0789 Birney Elem	2,267.40	0.00	1,306.37	0.00	0.00	0.00	997.62	2,267.40
0790 Forsyth Elem	39,150.44	0.00	103,254.00	0.00	0.00	0.00	17,225.63	39,150.44
0791 Forsyth H S	18,441.52	0.00	60,456.00	2,911.75	0.00	0.00	8,114.00	21,353.27
0792 Lame Deer Elem	64,091.84	21,361.12	337,335.44	33,345.39	0.00	0.00	28,199.48	118,798.35
0795 Rosebud K-12	6,651.04	0.00	28,411.78	0.00	0.00	0.00	2,926.36	6,651.04
0796 Colstrip Elem	64,696.48	21,562.64	301,413.65	29,909.99	0.00	0.00	28,465.51	116,169.11
0797 Colstrip H S	29,929.68	9,975.24	204,334.50	33,900.52	0.00	0.00	13,168.62	73,805.44
0800 Ashland Elem	10,732.36	3,576.98	76,102.91	12,902.30	0.00	0.00	4,722.08	27,211.64
1230 Lame Deer H S	19,650.80	6,549.40	49,743.50	0.00	0.00	0.00	8,646.06	26,200.20
45 Sanders								
0803 Plains K-12	67,568.52	22,519.86	134,624.09	0.00	0.00	0.00	29,729.17	90,088.38
0804 Thompson Falls Elem	42,627.12	0.00	216,239.29	35,261.19	0.00	0.00	18,755.31	77,888.31
0805 Thompson Falls H S	27,511.12	0.00	97,101.89	5,362.59	0.00	0.00	12,104.49	32,873.71
0807 Trout Creek Elem	7,255.68	0.00	51,124.24	6,577.53	0.00	0.00	3,192.39	13,833.21
0809 Dixon Elem	7,255.68	0.00	31,264.94	3,627.78	0.00	0.00	3,192.39	10,883.46
0811 Noxon Elem	16,022.96	0.00	27,316.61	0.00	0.00	0.00	7,049.87	16,022.96



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
45 Sanders								
0812 Noxon H S	10,883.52	0.00	27,543.37	0.00	0.00	0.00	4,788.59	10,883.52
0815 Hot Springs K-12	36,278.40	0.00	94,839.92	145.27	0.00	0.00	15,961.97	36,423.67
9702 Sanders County Ed ServicesCoop	0.00	55,669.90	0.00	0.00	19,544.50	29,112.56	0.00	104,326.96
46 Sheridan								
0819 Westby K-12 Schools	9,976.56	0.00	33,515.93	1,938.72	0.00	0.00	4,389.55	11,915.28
0822 Medicine Lake K-12 Schools	16,174.12	0.00	69,790.87	5,166.00	0.00	0.00	7,116.38	21,340.12
0828 Plentywood K-12 Schools	56,231.52	0.00	274,442.17	41,525.82	0.00	0.00	24,741.05	97,757.34
9693 Sheridan/Daniels Coop	0.00	42,369.58	0.00	0.00	20,610.51	22,157.16	0.00	85,137.25
47 Silver Bow								
0840 Butte Elem	461,189.16	153,709.38	1,510,685.48	0.00	0.00	0.00	202,916.52	614,898.54
0842 Ramsay Elem	24,336.76	8,111.18	50,851.86	0.00	0.00	0.00	10,707.82	32,447.94
0843 Divide Elem	1,360.44	0.00	1,005.00	0.00	0.00	0.00	598.58	1,360.44
0844 Melrose Elem	755.80	0.00	1,096.20	0.00	0.00	0.00	332.54	755.80
1212 Butte H S	188,950.00	62,975.00	770,104.73	12,614.43	0.00	0.00	83,135.25	264,539.43
48 Stillwater								
0846 Park City Elem	33,859.84	0.00	150,690.48	14,035.64	0.00	0.00	14,897.84	47,895.48
0847 Park City H S	15,267.16	0.00	82,034.83	14,872.60	0.00	0.00	6,717.33	30,139.76
0848 Columbus Elem	78,452.04	0.00	340,922.64	42,963.14	0.00	0.00	34,517.75	121,415.18
0849 Columbus H S	34,011.00	0.00	125,960.02	12,466.75	0.00	0.00	14,964.35	46,477.75
0850 Reed Point Elem	8,011.48	0.00	31,204.44	1,199.08	0.00	0.00	3,524.94	9,210.56
0851 Reed Point H S	3,627.84	0.00	9,971.97	0.00	0.00	0.00	1,596.20	3,627.84



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	<u>Instructional Block Grant</u>	<u>Related Services Block Grant</u>	<u>Expenditures</u>	<u>Disproportionate Reimbursement</u>	<u>Travel</u>	<u>Administrative</u>	<u>Match</u>	<u>Total State Payment</u>
48 Stillwater								
0852 Molt Elem	906.96	0.00	870.91	0.00	0.00	0.00	399.05	906.96
0853 Fishtail Elem	1,209.28	0.00	653.19	0.00	0.00	0.00	532.06	1,209.28
0857 Nye Elem	1,058.12	0.00	1,088.64	0.00	0.00	0.00	465.56	1,058.12
0858 Rapelje Elem	5,744.08	0.00	10,581.27	0.00	0.00	0.00	2,527.32	5,744.08
0859 Rapelje H S	2,720.88	0.00	6,842.01	0.00	0.00	0.00	1,197.15	2,720.88
0861 Absarokee Elem	23,278.64	0.00	107,060.60	10,455.85	0.00	0.00	10,242.26	33,734.49
0862 Absarokee H S	13,453.24	0.00	47,386.82	3,232.94	0.00	0.00	5,919.23	16,686.18
9704 Stillwater/Swt Grass Coop	0.00	101,213.42	0.00	0.00	38,766.41	52,402.61	0.00	192,382.44
49 Sweet Grass								
0865 Big Timber Elem	49,882.80	0.00	157,500.76	3,072.55	0.00	0.00	21,947.70	52,955.35
0868 Melville Elem	4,232.48	0.00	28,388.73	6,546.47	0.00	0.00	1,862.23	10,778.95
0872 Greycliff Elem	1,209.28	0.00	19,585.35	6,724.37	0.00	0.00	532.06	7,933.65
0875 McLeod Elem	1,662.76	0.00	1,741.83	0.00	0.00	0.00	731.59	1,662.76
0882 Sweet Grass County H S	25,999.52	0.00	132,167.01	19,018.71	0.00	0.00	11,439.41	45,018.23
50 Teton								
0883 Choteau Elem	36,278.40	0.00	108,018.97	2,515.90	0.00	0.00	15,961.97	38,794.30
0884 Choteau H S	19,348.48	0.00	49,584.54	0.00	0.00	0.00	8,513.05	19,348.48
0889 Bynum Elem	4,534.80	0.00	8,385.30	0.00	0.00	0.00	1,995.24	4,534.80
0890 Fairfield Elem	30,836.64	0.00	39,626.48	0.00	0.00	0.00	13,567.67	30,836.64
0891 Fairfield H S	17,232.24	0.00	27,308.70	0.00	0.00	0.00	7,581.94	17,232.24
0894 Power Elem	10,732.36	0.00	18,294.29	0.00	0.00	0.00	4,722.08	10,732.36
0895 Power H S	5,592.92	0.00	17,656.78	0.00	0.00	0.00	2,460.80	5,592.92



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
50 Teton								
0896 Golden Ridge Elem	5,744.08	0.00	9,144.57	0.00	0.00	0.00	2,527.32	5,744.08
0898 Pendroy Elem	3,023.20	0.00	7,484.38	0.00	0.00	0.00	1,330.17	3,023.20
0900 Greenfield Elem	14,209.04	0.00	16,548.34	0.00	0.00	0.00	6,251.77	14,209.04
1235 Dutton/Brady K-12 Schools	19,801.96	0.00	67,235.48	0.00	0.00	0.00	8,712.58	19,801.96
51 Toole								
0903 Sunburst K-12 Schools	25,999.52	0.00	110,656.87	7,825.19	0.00	0.00	11,439.41	33,824.71
0910 Shelby Elem	46,859.60	0.00	238,929.17	36,013.84	0.00	0.00	20,617.54	82,873.44
0911 Shelby H S	18,290.36	0.00	80,733.37	4,733.98	0.00	0.00	8,047.49	23,024.34
0915 Galata Elem	755.80	0.00	1,008.00	0.00	0.00	0.00	332.54	755.80
52 Treasure								
0923 Hysham K-12 Schools	9,069.60	0.00	58,137.96	12,527.38	0.00	0.00	3,990.48	21,596.98
53 Valley								
0926 Glasgow K-12 Schools	131,206.88	43,729.84	566,107.42	35,793.17	0.00	0.00	57,729.12	210,729.89
0927 Frazer Elem	16,174.12	0.00	92,636.72	16,523.88	0.00	0.00	7,116.38	32,698.00
0928 Frazer H S	7,255.68	0.00	43,773.49	9,740.99	0.00	0.00	3,192.39	16,996.67
0932 Hinsdale Elem	8,162.64	0.00	43,357.31	7,909.85	0.00	0.00	3,591.44	16,072.49
0933 Hinsdale H S	3,779.00	0.00	22,443.03	4,723.08	0.00	0.00	1,662.71	8,502.08
0935 Opheim K-12 Schools	6,046.40	0.00	18,601.12	411.88	0.00	0.00	2,660.33	6,458.28
0937 Nashua K-12 Schools	15,569.48	5,189.14	61,870.66	0.00	0.00	0.00	6,850.35	20,758.62
0941 Lustre Elem	6,499.88	0.00	12,638.29	0.00	0.00	0.00	2,859.85	6,499.88



Special Education Summary

FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
54 Wheatland								
0945 Harlowton Elem	32,801.72	0.00	241,863.14	59,382.89	0.00	0.00	14,432.28	92,184.61
0946 Harlowton H S	10,278.88	0.00	26,973.15	0.00	0.00	0.00	4,522.56	10,278.88
0948 Judith Gap Elem	4,232.48	0.00	22,482.71	5,663.76	0.00	0.00	1,862.23	9,896.24
0949 Judith Gap H S	1,662.76	0.00	3,804.16	596.85	0.00	0.00	731.59	2,259.61
55 Wibaux								
0964 Wibaux K-12 Schools	24,185.60	0.00	140,991.67	24,398.20	0.00	0.00	10,641.31	48,583.80
56 Yellowstone								
0965 Billings Elem	1,778,850.88	592,871.84	9,441,920.96	1,132,954.51	0.00	0.00	782,668.50	3,504,677.23
0966 Billings H S	850,123.84	283,337.12	3,940,402.32	366,662.20	0.00	0.00	374,042.12	1,500,123.16
0967 Lockwood Elem	176,554.88	0.00	657,796.51	35,245.16	0.00	0.00	77,681.58	211,800.04
0968 Blue Creek Elem	31,138.96	0.00	108,503.85	4,189.56	0.00	0.00	13,700.69	35,328.52
0969 Canyon Creek Elem	37,185.36	0.00	220,988.24	46,778.80	0.00	0.00	16,361.02	83,964.16
0970 Laurel Elem	229,612.04	0.00	1,061,394.23	151,923.39	0.00	0.00	101,025.95	381,535.43
0971 Laurel H S	100,672.56	0.00	354,545.27	17,153.58	0.00	0.00	44,294.46	117,826.14
0972 Elder Grove Elem	86,312.36	0.00	215,662.44	0.00	0.00	0.00	37,976.18	86,312.36
0975 Custer K-12 Schools	11,941.64	0.00	28,184.00	0.00	0.00	0.00	5,254.14	11,941.64
0976 Morin Elem	7,860.32	0.00	32,460.53	4,290.99	0.00	0.00	3,458.43	12,151.31
0978 Broadview Elem	15,267.16	0.00	53,699.93	1,504.05	0.00	0.00	6,717.33	16,771.21
0979 Broadview H S	6,953.36	0.00	51,562.47	12,856.58	0.00	0.00	3,059.38	19,809.94
0981 Elysian Elem	48,522.36	0.00	96,952.29	0.00	0.00	0.00	21,349.13	48,522.36
0983 Huntley Project K-12 Schools	126,067.44	0.00	635,672.00	104,079.49	0.00	0.00	55,467.85	230,146.93
0985 Shepherd Elem	89,184.40	0.00	257,549.78	0.00	0.00	0.00	39,239.84	89,184.40



Special Education Summary FY2018

*****Preliminary*****

Instructional block Grant: \$151.16

Related Services Block Grant: \$50.38

Threshold Rate: 2.1237761240

Disproportionate Reimbursement Rate: 0.40

56 Yellowstone

	Instructional Block Grant	Related Services Block Grant	Expenditures	Disproportionate Reimbursement	Travel	Administrative	Match	Total State Payment
0986 Shepherd H S	39,150.44	0.00	142,146.53	3,774.46	0.00	0.00	17,225.63	42,924.90
0987 Pioneer Elem	8,767.28	0.00	20,912.34	0.00	0.00	0.00	3,857.47	8,767.28
0989 Independent Elem	46,103.80	0.00	136,371.47	0.00	0.00	0.00	20,285.00	46,103.80
1196 Yellowstone Academy Elem	6,802.20	0.00	0.00	0.00	0.00	0.00	2,992.87	6,802.20
9694 E. Yellowstone Spec. Ser Coop	0.00	153,860.52	0.00	0.00	30,090.23	80,461.33	0.00	264,412.08
9707 Yellowstone/W Carbon Coop	0.00	281,321.92	0.00	0.00	70,595.69	147,117.24	0.00	499,034.85
	22,845,566.60	7,614,181.30	102,605,871.55	10,840,367.75	867,229.42	1,300,844.13	10,051,716.78	43,468,189.20

SB 261 (2017) Level 2 reductions decrease the state SPED appropriation by \$217,547 for FY2018. The amounts shown in this report do not reflect the reduction.