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FY 2017-18 FUNDING

- [Public link to preliminary Enacted 2017-18 ED279 reports](#) (as of July 4, 2017)
- [Comparison of the State Contribution from the Not Yet Enacted Governor's Recommended Funding Level to the Enacted Funding Level](#) (Excel)
- Warrant Article Information for Property Tax Bill - Section F of the ED 279 Report
 - If your budget was approved **prior** to the Enacted Budget - Use the [Not Yet Enacted Warrant Articles Information](#)
 - If your budget was approved **after** the Enacted Budget - Use the [Enacted Warrant Articles Information](#)
- [Guidance on usage of additional state funds from 2017-2018 budget](#) (pdf)
 - [Suggested Calculations for applying Section JJJJJJ-4](#) (pdf)

General EPS Information

- [List of EPS Staff Matrix Positions](#) (PDF)
- [2017-18 EPS Staff Salary Matrixes](#) (PDF)
- [Regional Salary Cost Indexes by School Administrative Unit](#) (PDF)
- [Attending Pupil Counts by SAU - Calendar Year Average - FY 18 vs FY 17](#) (Excel)
- [Subsidy Pupil Counts by SAU - Calendar Year Average - FY 18 vs FY 17](#) (Excel)
- [Disadvantaged Percentage Rates by SAU - FY 18 vs FY 17](#) (Excel)
- [Debt Service Allocation by SAU - FY 18 vs FY 17](#) (Excel)
- [Bus Purchases Allocation by SAU - FY 18 vs FY 17](#) (Excel)
- [Valuations \(3-Year Average\) and Calendar Year Average Pupils by SAU - FY 18 vs FY 17](#) (Excel)
- [Valuations \(3-Year Average\) and Calendar Year Average Pupils by Town](#) (Excel)

Special Education EPS Allocation for 2017-18

Step 1: [Base Component](#) - Applies 1.277 weight (for the excess cost) to all students up to 15% of subsidizable students in PDF

Step 2: [Prevalence Adjustment](#) - Applies .38 weight (for the excess cost) to all students above 15% of subsidizable students in PDF

Step 3: [Size Adjustment](#) - Applies .29 weight for additional funds for school administrative units with fewer than 20 students with disabilities in PDF

Step 4: [High Cost In-District Adjustment](#) - Allocates additional funds for students estimated using an inflation factor of 1.5% in PDF

Step 5: [High Cost Out-of-District Adjustment](#) - Allocates additional funds for students estimated to cost 4X the statewide special education EPS rate --- ESTIMATE in PDF

Step 6: [EPS Special Education Allocation](#) (with EPS Maintenance of Effort Adjustment and High Cost Out-of-District Adjustment) in PDF

- [EPS Maintenance of Effort Adjustment Calculation](#) in PDF
- [Federal Revenues Data by SAU](#) - used in Step 6 Special Education Calculation in PDF

- [State/Local Expenditures Data by SAU](#) - used in Maintenance of Effort Adjustment Calculation in PDF

Transportation EPS Operating Allocation for 2017-18

- [2017-18 EPS Transportation Operating Allocations](#) in PDF

If you have questions, you may contact:

[Paula Gravelle](#), [Tyler Backus](#) or [Ida Batista](#)

School Finance & Operations Team
23 State House Station, Augusta, ME 04333

Phone: (207) 624-6790

Fax: (207) 624-6791