

AMENDED IN ASSEMBLY SEPTEMBER 1, 2023

AMENDED IN ASSEMBLY AUGUST 28, 2023

**SENATE BILL**

**No. 104**

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**Introduced by Senator Skinner**

January 18, 2023

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An act to amend the Budget Act of 2022 (Chapters, 43, 45, 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12 and 38 of the Statutes of 2023) by amending Items 0250-101-0001, 0250-101-0932, 0509-102-0001, 0530-001-0001, 0540-492, 0650-001-0001, 0650-001-3228, 0650-101-0001, 0690-001-0001, 0690-101-0001, 0690-103-0001, 0820-001-0001, 0845-001-0217, 1700-001-0001, 2240-102-0890, ~~2240-126-0001~~, 3100-001-0001, 3125-491, 3360-101-3228, 3480-001-0001, 3540-301-0001, 3600-001-0001, 3600-101-0001, 3790-001-0001, 3790-101-0001, 3790-301-3312, 3790-490, 3790-492, 3850-101-0001, 3860-001-0001, 3900-001-3228, 3900-490, 3940-001-0001, 3940-001-0193, 3940-001-0306, 3940-001-3058, 4140-001-3397, 4140-101-0001, 4140-101-3397, 4260-019-0001, 4260-115-0890, 4300-001-0001, 5180-001-0001, 5180-101-0001, 5180-141-0001, 5180-161-0001, 5227-116-0001, 5227-122-0001, 5227-494, 6100-005-0001, 6100-134-0890, 6100-156-0001, 6100-196-0001, 6360-001-0407, 6440-001-0001, 6870-002-0001, 6870-101-0001, 6980-101-0001, 7100-001-0588, 7120-103-0001, 7502-001-0001, 7502-001-0890, 7870-490, 8140-002-0001, 8260-101-0001, 8260-101-0890, 8570-102-0001, 8940-001-0001, 8940-001-0890, and 9210-115-0001 of Section 2.00 of, adding Items 0250-490, 0509-493, 1111-002-0761, 1111-012-0001, 2240-495, 2245-111-0001, 2740-004-0001, 3100-001-0890, 3355-490, 3790-003-0001, 3790-005-0001, 3790-102-0001, 3860-103-0001, 3900-495, 4140-490, 4140-495, 6440-491, and 8140-101-0001 to

Section 2.00 of, amending Sections 19.561, 19.562, 19.563, 19.564, 19.565, 19.566, 19.567, 19.568, 19.569, 35.50, and 39.00 of, and adding Section 39.10 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

## LEGISLATIVE COUNSEL'S DIGEST

SB 104, as amended, Skinner. Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.  
State-mandated local program: no.

*The people of the State of California do enact as follows:*

- 1 SECTION 1. Section 19.56 of the Budget Act of 2022 is
- 2 amended to read:
- 3 SEC. 19.56. (a) (1) The amounts appropriated pursuant to
- 4 this section reflect legislative priorities.
- 5 (2) For allocations in this section that include a designated state
- 6 entity, the entity shall allocate the funds to the recipients identified
- 7 in the paragraphs following each designation. The state entity shall
- 8 determine the best method for allocation to ensure the funds are
- 9 used for the purposes specified in this section. Self-attestation by
- 10 the receiving entity is an acceptable method of verification of the
- 11 use of funds, if determined appropriate by the state entity.
- 12 (3) Notwithstanding any other law, allocations pursuant to this
- 13 section are exempt from the personal services contracting
- 14 requirements of Article 4 (commencing with Section 19130) of
- 15 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
- 16 Code, from Part 2 (commencing with Section 10100) of Division
- 17 2 of the Public Contract Code, and the State Contracting Manual,
- 18 and are not subject to the approval of the Department of General
- 19 Services, including the requirements of Chapter 6 (commencing

1 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
2 Government Code.

3 (4) If an item number for the appropriate department for a state  
4 entity does not exist, and such an item number is required in order  
5 to make the specified allocations, the Department of Finance may  
6 create an item number for this purpose.

7 (5) Notwithstanding any other law, a designated state entity  
8 administering an allocation pursuant to this section may provide  
9 the allocation as an advance lump sum payment, and the allocation  
10 may be used to pay for costs incurred prior to the effective date of  
11 the act adding this paragraph.

12 (6) The Department of Finance may authorize the transfer of  
13 allocating authority to a different state entity to facilitate the  
14 expenditure of the funds for the intended legislative purpose. Any  
15 state entity that allocates funds may also, in consultation with the  
16 Department of Finance, use an alternative local fiscal agent that  
17 is not identified in this section instead of the fiscal agent designated  
18 in this section if necessary to achieve the intended legislative  
19 purpose. Any change to the allocating state entity or fiscal agent  
20 made pursuant to this paragraph shall be reported to the Joint  
21 Legislative Budget Committee in writing at least 30 days, or no  
22 sooner than whatever lesser time after that notification the  
23 chairperson of the joint committee, or the chairperson's designee,  
24 may determine, prior to the change. It is the intent of the  
25 Legislature to revise this section during the 2022-23 fiscal year to  
26 reflect any changes necessary to achieve the intended legislative  
27 purpose.

28 (7) Unless otherwise specified in this section, funds allocated  
29 pursuant to this section shall be available for encumbrance through  
30 June 30, 2024, and expenditure until June 30, 2026.

31 (8) Funding provided in this section shall not be used for a  
32 purpose subject to Section 8 of the Article XVI of California  
33 Constitution. If the Department of Finance determines that any  
34 allocation would be considered an appropriation for that purpose,  
35 the funding shall not be allocated, and the department shall notify  
36 the Joint Legislative Budget Committee of that finding.

37 (9) The amounts specified in subdivisions (b) to (m), inclusive,  
38 are hereby appropriated from the General Fund as follows:

39 (b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) \$5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) \$5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) \$1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) \$25,000,000 for the California Citrus State Historic Park Capital improvements.

(E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.

(Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) \$1,400,000 to the City of Vista for EV charging station.

1 (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park  
2 LED sports lighting.

3 (T) \$600,000 to the City of Encinitas for the Wiro Park and  
4 Orpheus Park playground.

5 (U) \$15,000,000 to the City of Calexico for the New River  
6 Parkway.

7 (V) \$8,500,000 for the City of Pico Rivera for the renovation  
8 of Rio Hondo Park.

9 (W) \$7,000,000 to the City of San Diego for the City of San  
10 Diego Parks & Recreation Department: Carmel Knolls Park  
11 comfort station; Carmel Mission Park comfort station; Penasquitos  
12 Creek Park Comfort Station; Sage Canyon Park concession  
13 building plus field renovation; Rancho Bernardo Community Park  
14 design and construction of sports field lighting, tennis courts, and  
15 parking lot ADA compliance improvements, including dog park  
16 off-leash area; Black Mountain Mine Open-Space Area  
17 Environmental Study; Canyonside Community Park Tennis Center  
18 Expansion, which includes a 5 percent State Parks administration  
19 fee.

20 (X) \$1,300,000 to the City of Lynwood for the Fernwood  
21 Avenue Park Project.

22 (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to  
23 build a pocket park, and upgrade, add Wi-Fi connectivity, electric  
24 charging stations, and book hold lockers at existing parks.

25 (Z) \$1,600,000 to the City of Long Beach for the completion  
26 of the El Dorado Regional Park Youth softball and baseball fields.

27 (AA) \$1,600,000 to the City of Long Beach for the Stearns Park  
28 softball and baseball field improvements.

29 (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive  
30 Playground at Jollyman Park.

31 (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch  
32 Park improvement project.

33 (AD) \$2,300,000 to the City and County of San Francisco for  
34 the South Sunset clubhouse and playground renovation.

35 (AE) \$2,000,000 to the City of South Gate for community  
36 facilities, park, or recreation facilities construction, acquisition, or  
37 improvements, including, but not limited to, capital outlay related  
38 to the municipal auditorium, Hollydale Regional Park  
39 improvements, or Circle Park.

- 1 (AF) \$2,000,000 to the City of Corona for Phase II of  
2 Renovating Griffin Park.
- 3 (AG) \$2,000,000 to the City of San Diego for the South  
4 Clairemont Community Park recreation center.
- 5 (AH) \$2,000,000 for the City of San Diego for the Martin Luther  
6 King, Jr. Community Park Pool upgrade.
- 7 (AI) \$2,000,000 to the Lockeford Community Services District,  
8 Parks and Recreation, for building the Lockeford Memorial Park  
9 restroom.
- 10 (AJ) \$6,000,000 to the City and County of San Francisco for  
11 the Portsmouth Square renovation. Of this amount:
- 12 (i) \$500,000 shall be used for clubhouse improvements,  
13 including kitchen facilities.
- 14 (ii) \$500,000 shall be used for culturally significant public art  
15 components in the Square.
- 16 (iii) \$1,000,000 shall be used for capital improvements to Walter  
17 U. Lum Place, such as pathways and pedestrian lighting.
- 18 (iv) The remaining \$4,000,000 shall be for additional capital  
19 improvements to Portsmouth Square as determined by the city.  
20 Any remaining funds not used for this purpose may be spent only  
21 for the purposes identified in subclauses (i) to (iii), inclusive.
- 22 (AK) \$3,200,000 to the City of South San Francisco for the  
23 Linden Park project.
- 24 (AL) \$3,000,000 for the East Bay Regional Park District for  
25 the creation of the first public Thurgood Marshall Regional Park  
26 access point.
- 27 (AM) \$2,900,000 to the City of Lakewood for the Lakewood  
28 Equestrian Center improvement project or for improvements or  
29 construction at other facilities designated by the city.
- 30 (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park  
31 Inclusive Playground.
- 32 (AO) \$10,000,000 to the County of Los Angeles Department  
33 of Parks and Recreation for the funding to convert a closed landfill  
34 into a new regional park.
- 35 (AP) \$700,000 to the City of Oakland for the Verdese Center  
36 Park renovation.
- 37 (AQ) \$300,000 to the City of Encinitas for portable lifeguard  
38 towers.
- 39 (AR) \$295,000 to the City of Oakland for Tassafaronga Park  
40 upgrades.

1 (AS) \$200,000 to the City of Encinitas for beach access  
2 improvements.

3 (AT) \$150,000 to the City of Encinitas for Olivenhain Trail  
4 Enhancement.

5 (AU) \$1,700,000 to the City and County of San Francisco,  
6 Department of Parks and Recreation, for the Noe Valley Town  
7 Square and Precita Park public restrooms; remaining funds would  
8 go towards future modular restrooms.

9 (AV) \$2,000,000 to the City of Bell Gardens for the Regional  
10 Aquatic Center at John Anson Ford Park.

11 (AW) \$8,500,000 to the City of Perris for the Foss Field Park  
12 renovation.

13 (AX) \$10,000,000 to the City of Costa Mesa for the park  
14 upgrades for Jack Hammett Sports Complex, TeWinkle Athletic  
15 Complex, Fairview Park Mesa, and Shalimar Park.

16 (AY) \$4,800,000 to the City of Tustin for the Centennial Park  
17 modernization and improvements.

18 (AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails  
19 and Water Quality Improvements project.

20 (BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans  
21 Memorial Park improvements.

22 (BB) \$3,500,000 to the City of Vista for Boys and Girls Club  
23 Indoor Soccer Arena project.

24 (BC) \$5,000,000 to the City of Hawthorne for the Hawthorne  
25 Community Center project.

26 (BD) \$2,000,000 to the City of Long Beach for the Houghton  
27 Park signature playground project.

28 (BE) \$6,000,000 to the City of San Diego for Balboa Park  
29 restroom repairs.

30 (BF) \$2,500,000 to the City of San Diego for the Emerald Hills  
31 Community Park project.

32 (BG) \$2,200,000 to the County of Mendocino for the Bower  
33 Park restoration project.

34 (BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park  
35 improvements.

36 (BI) \$9,000,000 to the County of Santa Clara for the Speed City  
37 Legacy Project.

38 (BJ) \$5,000,000 to the City of San Fernando for a one-time  
39 grant to the San Fernando Valley Boys and Girls Club to conduct  
40 building maintenance and safety upgrades, close the digital divide,

1 modernize afterschool STEAM activities, and provide afterschool  
2 meals.

3 (2) To be allocated by the Natural Resources Agency as follows:

4 (A) \$6,700,000 to the City of Los Angeles for the National  
5 Museum of the Surface Navy at the battleship USS Iowa.

6 (B) \$2,500,000 to the County of Los Angeles for the Conga  
7 Kids: “Discover the Diaspora” Assembly Program; Expansion of  
8 Conga Kids’ Premier Residency Programs in the County of Los  
9 Angeles; evaluation and curriculum development with  
10 UCLA-Luskin School of Social Welfare.

11 (C) \$20,000,000 to the City of Sacramento for various  
12 community reinvestment projects.

13 (D) \$7,200,000 to County of Ventura for the Ventura County  
14 Land Trust to complete the capital campaigns for two open space  
15 preserves, including an off-property Welcome Center and office  
16 space.

17 (E) \$6,000,000 to San Francisco Recreation and Parks  
18 Department for the Japantown Peace Plaza Renovation.

19 (3) To be allocated by the State Air Resources Board as follows:

20 (A) \$3,000,000 for the Sacramento Metropolitan Air Quality  
21 Management District for Northern Sacramento air quality  
22 improvement projects.

23 (4) To be allocated by the Santa Monica Mountains Conservancy  
24 as follows:

25 (A) \$1,500,000 to the Santa Monica Mountains Conservancy  
26 for La Vina: Trail Completion – Altadena.

27 (B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition  
28 – Mansdorf/Deer Creek Property.

29 (5) To be allocated by the San Gabriel and Lower Los Angeles  
30 Rivers and Mountains Conservancy as follows:

31 (A) \$2,700,000 to the San Gabriel and Lower Los Angeles  
32 Rivers and Mountains Conservancy (RMC) for Clara Oaks to  
33 purchase 100 acres of open space in Claremont.

34 (B) \$3,800,000 to the San Gabriel and Lower Los Angeles  
35 Rivers and Mountains Conservancy for the walking trail along the  
36 San Gabriel River to the Pacific Ocean.

37 (C) \$50,000,000 for the San Gabriel and Lower Los Angeles  
38 Rivers and Mountains Conservancy (RMC):

39 (i) \$50,000,000 for the Southeast Los Angeles Cultural Center  
40 Project.



(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.

(D) \$7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

(6) To be allocated by the State Coastal Conservancy as follows:

(A) \$5,000,000 for the Santa Ana River Conservancy Program.

(7) To be allocated by the Ocean Protection Council as follows:

(A) \$5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

(8) To be allocated by the Department of Water Resources as follows:

(A) \$8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) \$3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) \$21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) \$2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) \$1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

1 (10) To be allocated by the Department of Parks and Recreation  
2 as follows:

3 (A) \$2,000,000 to the City of Glendale for the restoration of the  
4 Casey Stengel Baseball Field historic Glendale landmark.

5 (B) \$10,400,000 to the Spanish Town Heritage Foundation  
6 through the County of Riverside Regional Park and Open Space  
7 District for the preservation of Trujillo Adobe.

8 (C) \$6,000,000 to the City of Fremont for the Savercat Bridge  
9 and Trail project.

10 (D) \$1,500,000 to the City of Maywood for the Riverfront Park  
11 Renovation Project.

12 (E) \$600,000 to the City of San Diego for the Mountain View  
13 Park Sport Court.

14 (11) \$8,000,000 to the Santa Monica Mountains Conservancy  
15 for climate resilience projects.

16 (12) To be allocated by the State Coastal Conservancy as  
17 follows:

18 (A) \$300,000 to the City of Encinitas for the Marine Safety  
19 Connected Coastlines.

20 (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy  
21 for habitat restoration and wildlife mitigation in Rancho Palos  
22 Verdes.

23 (13) To be allocated by the Department of Parks and Recreation  
24 as follows:

25 (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center  
26 for construction costs of the Nature Center.

27 (B) \$8,500,000 to the City of Pico Rivera for the Smith Park  
28 Aquatics Center Renovation.

29 (C) \$2,750,000 to the City of La Mirada for the Behringer Park  
30 Athletic Field Renovations.

31 (D) \$4,450,000 to the City of Redwood to convert downtown  
32 Redwood City Parking lots to active park spaces and the creation  
33 of the Redwood Creek trail via new boardwalks and pathways.

34 (E) \$4,000,000 to the City of Stockton for aquatics and parks  
35 facilities.

36 (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust  
37 county-based nonprofit for the Clara Park Renovation Project and  
38 the Maywood Riverfront Park Renovation Project.

39 (G) \$5,000,000 to Discovery Cube Los Angeles for the  
40 Sustainability Park Project.

1 (14) To be allocated by the Natural Resources Agency as  
2 follows:

3 (A) \$1,000,000 to the Trust For Public Land for urban greening  
4 and sustainable infrastructure in Pacoima.

5 (B) \$1,000,000 to the San Diego Unified School District for the  
6 development of the EarthLab Open-Air Climate Park.

7 (15) To be allocated by the State Coastal Conservancy as  
8 follows:

9 (A) \$2,500,000 to the Land Conservancy of San Luis Obispo  
10 County for the Camatta Ranch Preservation.

11 (B) \$1,500,000 to the Cayucos Land Conservancy for the Toro  
12 Coast Preserve Project.

13 (C) \$3,000,000 to the Coastal Conservancy for environmental  
14 cleanup, water supply studies, and public access projects in the  
15 Eel and Russian River watersheds.

16 (16) To be allocated by the Department of Parks and Recreation  
17 as follows:

18 (A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball  
19 Park and Carlson City Park improvements.

20 (B) \$1,200,000 to the City of Costa Mesa for the  
21 Ketchcum-Libolt Park Upgrades.

22 (C) \$800,000 to the City of Santa Clara for the Magical Bridge  
23 All-Inclusive Playground in Central Park.

24 (D) \$2,300,000 to the City of Hermosa Beach for the renovation  
25 of the Hermosa Beach Pier.

26 (E) \$6,000,000 to the City of Agoura Hills for the Linear Park  
27 Project.

28 (17) \$1,300,000 to the Puente Hills Habitat Preservation  
29 Authority to provide funding for ranger services for firefighting,  
30 law enforcement, outdoor education, and protection of the natural  
31 resources for trail visitors.

32 (18) To be allocated by the Natural Resources Agency,  
33 \$10,000,000 to Discovery Cube Orange County to purchase  
34 property adjacent to the science museum and nearby Santiago  
35 Creek for construction of an open-air, hands-on STEM (Science,  
36 Technology, Engineering, and Mathematics Education) Center.

37 (19) To be allocated by the Arts Council, \$2,500,000 to the City  
38 of Palm Springs for the renovation of the Palm Springs Plaza  
39 Theater.

1 (20) \$7,000,000 to the City of Carson for the City facilities,  
2 parks, and community infrastructure.

3 (21) \$6,000,000 to the Santa Monica Mountains Conservancy  
4 for the Open Space/Wildlife Linkage Acquisition:  
5 protection/acquisition in the Santa Susana Mountains adjacent to  
6 existing public parkland.

7 (22) To be allocated by the State Coastal Conservancy as  
8 follows:

9 (A) \$36,000,000 for the East Bay Recreation and Park District  
10 for the Point Molate open space acquisition and clean up.

11 (B) \$15,000,000 to the City of Berkeley for the Marina and Pier  
12 projects.

13 (23) To be allocated by the Department of Parks and Recreation  
14 as follows:

15 (A) \$3,000,000 to the City of San Diego for the Olive Grove  
16 Community Park upgrades.

17 (B) \$8,000,000 to the City of San Diego for the Ward Canyon  
18 Park expansion and completion.

19 (C) \$150,000 to the City of San Diego for the Serra Mesa trail  
20 improvements.

21 (24) \$5,000,000 to the State Coastal Conservancy for Phase 2  
22 of the Maritime Museum of San Diego redevelopment project.

23 (25) \$1,260,000 to the County of San Diego for the Casa  
24 Familiar for creation of Avanzando San Ysidro Community Land  
25 Trust.

26 (26) \$175,000 to San Diego River Conservancy for San Diego  
27 Regional Quality Control Board for technical assistance services.

28 (27) \$2,000,000 to the State Coastal Conservancy for the City  
29 of San Diego for the Camino de la Costa Viewpoint Coastal and  
30 Beach access projects.

31 (28) To be allocated by the Department of Parks and Recreation  
32 as follows:

33 (A) \$4,000,000 to the City of San Diego for the Clay Park  
34 Improvements.

35 (B) \$600,000 to the City of Taft for the West Side Recreation  
36 and Park District for Natatorium swimming pool.

37 (C) \$50,000 to the San Diego Mountain Biking Association for  
38 the trail restoration in the Mount Laguna Recreation Area.

39 (D) \$7,000,000 to the City of Santa Clarita to acquire open space  
40 property located within a significant ecological area in the city,

1 called Hondo Oil, to preserve the property and protect the natural  
2 ecological and historical resources located on the property in  
3 perpetuity.

4 (E) \$10,200,000 to the City of Long Beach for the East Long  
5 Beach El Dorado Park improvements.

6 (29) \$150,000 to the Los Angeles Community Garden Council  
7 to support two community gardens.

8 (30) \$150,000 to the Friends of the LA River for conservation  
9 efforts.

10 (31) \$100,000,000 to the Department of Forestry and Fire  
11 Protection for grants to local educational agencies and nonprofit  
12 childcare facilities receiving government funding for projects  
13 consistent with the Urban Forestry Act within schoolsites or  
14 properties used by child care facilities that reduce the ambient  
15 temperature, including by supporting the urban forest, provided  
16 that no less than 30 percent of these funds shall be available for  
17 grants to nonprofit child care facilities receiving government  
18 funding.

19 (32) To be allocated by the Natural Resources Agency,  
20 California Cultural and Historical Endowment, \$5,000,000 for the  
21 Great Wall of Los Angeles for the interpretive green bridge.

22 (33) To be allocated by the Wildlife Conservation Board as  
23 follows, \$3,000,000 for a one-time grant to 40-Acre Conservation  
24 League for land conservation, habitat restoration, climate  
25 preservation, and wildlife prevention projects.

26 (c) EDUCATION

27 (1) To be allocated by the State Department of Education as  
28 follows:

29 (A) \$500,000 to the County of Kern for the ShePower  
30 Leadership Academy.

31 (1.5) To be allocated by the Department of General Services,  
32 Office of Public School Construction as follows:

33 (A) \$3,700,000 to OneGeneration for the Expansion Capitol  
34 Project.

35 (B) \$1,400,000 to the City of Redwood City for the Fair Oaks  
36 School turf and light replacement.

37 (C) \$500,000 to the Palos Verdes Peninsula Unified School  
38 District for facility upgrades.

1 (D) \$2,500,000 to Del Norte Unified School District (DNUSD)  
2 for architectural work to build a performing arts center at the High  
3 School.

4 (E) \$200,000 to the Southern Humboldt Unified School District  
5 (SHUSD) for feasibility study student for converting campus  
6 building into permanent educator and workforce housing.

7 (F) \$10,000,000 to the Berryessa Union School District for the  
8 Piedmont Middle School gymnasium and window replacement.

9 (G) \$3,500,000 to the Torrance Unified School District for solar  
10 covered parking lots for high school campuses.

11 (H) The Office of Public School Construction may require the  
12 entities specified in this paragraph (1.5) to be subject to any  
13 applicable public school construction statutory or regulatory  
14 compliance and accountability requirements, as determined by the  
15 Office of Public School Construction.

16 (I) The Office of Public School Construction may utilize funding  
17 authorized for administrative purposes from existing General Fund  
18 appropriations as necessary to allocate funding to the entities  
19 specified in this paragraph (1.5).

20 (2) To be allocated by the University of California as follows:

21 (A) \$5,000,000 to the University of California, San Diego for  
22 the Student Mental Health App development.

23 (B) \$10,500,000 to the University of California for the UC and  
24 CSU Collaborative for Neurodiversity and Learning.

25 (C) \$4,000,000 to the University of California, Davis, for the  
26 Equine Performance and Rehabilitation Center.

27 (D) \$500,000 to the University of California, Los Angeles, for  
28 the Asian Pacific American Leadership Foundation for anti-bias  
29 education and outreach in partnership with UCLA Asian American  
30 Studies Center.

31 (E) \$25,000,000 to the University of California, Berkeley, for  
32 grants to expand coverage of local public affairs throughout the  
33 state.

34 (F) \$3,000,000 to the University of California, Los Angeles,  
35 for the CalKIDS Institute, to be used over the course of five years  
36 for research, policy, and direct services to promote socioeconomic  
37 justice by ensuring that all individuals, groups, and communities  
38 have the tools necessary to achieve financial capability and  
39 well-being.

40 (3) To be allocated by the California State University as follows:

1 (A) \$10,000,000 to the California State University, San  
2 Bernardino through the California State University Chancellor's  
3 Office for one-time support to the CSU San Bernardino Masters  
4 of Science in Physician Assistant (MSPA) program.

5 (B) \$6,000,000 to the California State University, San Diego  
6 for the State University East Park and Bike Path Improvement.

7 (C) \$3,000,000 to the California State University, San Jose for  
8 the State University Moss Landing Marine Laboratory Dock.

9 (D) \$2,000,000 to the California State University Channel  
10 Islands (CSUCI) for the CSUCI Early Childhood Education Center  
11 Capital Project.

12 (E) \$1,300,000 to the California State University, Sacramento  
13 for improvements to the campus childcare center; development of  
14 an artificial intelligence mixed reality classroom.

15 (F) \$2,000,000 to the California State University, Fullerton for  
16 the CSUF Center for Healthy Neighborhoods.

17 (G) \$4,000,000 to the California State University, Fresno for  
18 CSU Fresno Mobile Health Units.

19 (H) \$5,000,000 to California State University, Dominguez Hills,  
20 for the California Black Women's Think Tank.

21 (I) \$1,000,000 to the California Polytechnic State University,  
22 Strawberry Center, for emerging strawberry disease research in  
23 Monterey and Santa Cruz counties.

24 (4) To be allocated by the California Student Aid Commission  
25 as follows:

26 (A) \$600,000 to the Cerritos Community College District for  
27 one-time support for the Student Transit Fare-less System Initiative  
28 - Cerritos College.

29 (5) \$5,970,000 to the Associated Students of the University of  
30 California, Los Angeles for operational costs, including, but not  
31 limited to, utilities, student union, student programming, and  
32 academic materials. The amount allocated shall be available for  
33 encumbrance or expenditure until June 30, 2024.

34 (6) To be allocated by the Department of Technology, as  
35 follows, \$5,000,000 to the County of Santa Clara to provide the  
36 County of Santa Clara's Office of Education a one-time pass  
37 through of funds for development and support of an integrated  
38 data system. The Santa Clara County Office of Education shall be  
39 the sole administrator of the data system and shall retain sole  
40 ownership of all data.

1 (7) \$5,000,000 California Children and Families Commission  
2 (First 5) to the County of Solano for the First 5 Solano Children  
3 and Families Commission to convert a shuttered school into an  
4 Early Learning Center.

5 (8) \$1,200,000 to the Department of Education for Parents,  
6 Educator/Teachers, and Students in Action (PESA) for truancy  
7 and absenteeism prevention programming.

8 (9) To be allocated by the Governor's Office of Business and  
9 Economic Development as follows:

10 (A) \$2,000,000 for the County of Los Angeles for the  
11 Florence-Firestone Technology Career Incubator site acquisition  
12 and capital improvements.

13 (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a  
14 Small Business Incubator and Training Facility in San Fernando  
15 Valley.

16 (10) To be allocated by the Department of Education as follows:

17 (A) \$500,000 for Poway Unified School District, Escondido  
18 Union High School District, and San Marcos Unified School  
19 District to support and expand the Step Out Lead Everyday (SOLE)  
20 Effects Program.

21 (11) To be allocated by the State Library as follows:

22 (A) \$1,900,000 to the City of San Diego for the University City  
23 Library Expansion.

24 (B) \$500,000 to the Latino Legacy Foundation for the  
25 multimedia online book project.

26 (C) \$3,000,000 to the City of Downey for the New Downey  
27 Family YMCA.

28 (12) To be allocated by the California Student Aid Commission,  
29 \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

30 (13) To be allocated by the California Workforce Development  
31 Board as follows:

32 (A) \$3,500,000 to the City of Compton for the P-Tech  
33 Conversion of Roosevelt High.

34 (B) \$300,000 to the New Filmmakers Los Angeles for high  
35 school mentorship programs.

36 (14) To be allocated by the Office of Emergency Services,  
37 \$700,000 to the Trinity Alps Unified School District (TAUSD)  
38 for generators to assist the school district to serve as a shelter for  
39 fire and winter storm evacuees.

40 (d) PUBLIC SAFETY AND FIRE PREVENTION



1 (1) To be allocated by the Judicial Council as follows:

2 (A) \$500,000 to the City of Redondo Beach for the Homeless  
3 Courts Program to continue their homeless court program, which  
4 helps participants into housing and provides them with services  
5 that facilitate stabilization, such as mental health, alcohol and  
6 substance abuse, and access to job training.

7 (2) To be allocated by the Board of State and Community  
8 Corrections as follows:

9 (A) \$5,000,000 to the County of Orange for the Transitional  
10 Youth Housing Facility construction.

11 (3) To be allocated by the Office of Emergency Services as  
12 follows:

13 (A) \$1,000,000 to the Southern Marin Fire Protection District  
14 for the Southern Marin Fire Protection District, vegetation  
15 management and evacuation route capacity improvements.

16 (B) \$1,500,000 to the County of Kings for the Kings County  
17 Fire Department upgrades.

18 (C) \$1,100,000 to the City of Glendale for the Active  
19 Transportation and Wildfire Prevention Infrastructure.

20 (D) \$5,000,000 to the San Bernardino County Fire Protection  
21 District for the Hesperia High Desert Fire Headquarters project.

22 (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire  
23 detection system for the Palos Verde peninsula.

24 (F) \$800,000 to the Moraga-Orinda Fire District for a  
25 Three-Year Pilot Program for Two Wildland Fire Specialists to  
26 Work with Residents to Mitigate Fire Risk.

27 (G) \$20,000 to the County of Los Angeles, Sheriff's Department,  
28 for trailer repair.

29 (4) To be allocated by the California Conservation Corps as  
30 follows:

31 (A) \$3,000,000 to the California Conservation Corps Foundation  
32 (CCCCF) for capacity building and continued and expanded  
33 programming in support of the California Conservation Corps  
34 corpsmembers and the State of California.

35 (5) To be allocated by the Office of Emergency Services as  
36 follows:

37 (A) \$5,000,000 to the County of Merced for the Merced County  
38 Public Safety Radio System Replacement.

39 (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for  
40 the RD 1001 Pump Station.

1 (C) \$1,000,000 to the City of San Diego Police for the Internet  
2 Crimes Against Children Task Force (ICAC) for updated training,  
3 new investigator positions, and the ever-evolving specialized  
4 equipment needed to protect sexual exploitation and the arrest of  
5 sexual predators.

6 (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8  
7 fire station.

8 (E) \$1,000,000 to the City of Sausalito for sea level rise  
9 mitigation.

10 (F) \$2,000,000 to the San Marcos Fire Department for two  
11 needed projects for the department.

12 (G) \$500,000 to the Los Angeles Fire Department for the two  
13 new heli-hydrant locations and automatic fill valve retrofits.

14 (H) \$200,000 to the City of Corona for the Community Wildfire  
15 Protection Plan.

16 (I) \$5,200,000 to the City of Palo Alto for the replacement of  
17 Fire Station 4 that is operationally and technologically deficient.

18 (J) \$5,000,000 to the City of Fowler for new police headquarters.

19 (K) \$7,000,000 to the County of San Bernardino for the New  
20 Fire Station Construction in San Bernardino Supervisorial District  
21 5.

22 (L) \$8,100,000 to the Amador Fire Protection District for a new  
23 Amador Fire Protection District Fire Station.

24 (M) \$8,000,000 to the Deer Springs Fire Protection District for  
25 the District Station 2 Permanent Facility.

26 (N) \$13,000,000 to the Sacramento Metropolitan Fire District  
27 for the Zinfandel Fire Training Facility.

28 (O) \$1,000,000 to the San Bernardino County Fire District for  
29 firefighting equipment for the Wrightwood Station.

30 (P) \$1,250,000 to the City of King for the acquisition of a Quint  
31 Aerial Apparatus and Security Camera System.

32 (Q) \$2,000,000 to the City of Soledad for a fire engine.

33 (6) To be allocated by the Board of State and Community  
34 Corrections as follows:

35 (A) \$250,000 to the City of Coalinga for public safety  
36 technology upgrades and improvements.

37 (B) \$1,500,000 to the City of Mendota for a new police station  
38 and council chambers.

1 (C) \$10,000,000 for the Medication-Assisted Treatment Grant  
2 Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the  
3 Penal Code.

4 (7) To be allocated by the Department of Parks and Recreation,  
5 \$1,200,000 to the City of Los Angeles for drought resistant  
6 landscaping and irrigation along San Vicente Boulevard to support  
7 the City's biodiversity initiatives.

8 (8) To be allocated by the Office Emergency Services as follows:

9 (A) \$3,000,000 to the City of Merced for capital costs for  
10 Merced Regional Fire Training Station, phase 1.

11 (B) \$10,000,000 to the City of Porterville for an Emergency  
12 Operator Center.

13 (C) \$5,000,000 to the City of Sanger for the renovation of an  
14 outdated dispatch center.

15 (D) \$2,000,000 to the Lemoore Volunteer Fire Department for  
16 new fire department updated equipment and training.

17 (E) \$7,000,000 to the City of Farmersville for fire station  
18 construction.

19 (9) To be allocated by the Board of State and Community  
20 Corrections as follows:

21 (A) \$2,500,000 to the City of Parlier for updating a police  
22 station.

23 (B) \$6,000,000 to the City of Shafter for new fire and police  
24 substation construction.

25 (C) \$7,000,000 to the City of Woodlake for a new Civic Center,  
26 Police Department, and City Hall Administration and Citizen  
27 Service Center.

28 (10) To be allocated by the Office of Emergency Services as  
29 follows:

30 (A) \$2,000,000 for the City of Dinuba for fire department  
31 equipment and training.

32 (B) \$2,000,000 to the City of Lindsay for updating fire  
33 equipment and training.

34 (C) \$2,750,000 to the Fresno County Fire Protection District  
35 for new fire station and equipment.

36 (D) \$4,500,000 to the City of Selma for new fire station  
37 construction.

38 (E) \$4,000,000 to Kings County Fire Department for updating  
39 fire facilities and equipment.

1 (F) \$1,500,000 to the City of Reedley for updating outdated  
2 communication equipment for police and fire departments.

3 (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8  
4 replacement.

5 (H) \$16,950,000 to the Orange County Fire Authority for the  
6 new Wildland Hand Crew Station, vehicles, and equipment.

7 (I) \$7,000,000 for grants to municipal entities for costs of  
8 municipal public services related to 2026 FIFA World Cup matches  
9 in Northern California and Southern California. The funds shall  
10 be available for encumbrance and expenditure through June 30,  
11 2027. In consultation with affected local governments, the Office  
12 of Emergency Services shall distribute grants pursuant to a  
13 methodology it develops, which includes considerations that  
14 communities hosting more matches and higher-profile matches  
15 during the World Cup shall receive priority for funding.

16 (J) \$7,000,000 to the Indian Valley Community Services District  
17 for Greenville recovery and rebuilding costs resulting from the  
18 Dixie Fire.

19 (K) \$2,000,000 to the City of Los Angeles to reimburse public  
20 safety costs incurred due to the Summit of the Americas.

21 (11) To be allocated by the Board of State and Community  
22 Corrections as follows:

23 (A) \$250,000 to Northeast Graffiti Busters for field equipment  
24 and supplies.

25 (B) \$555,000 to Champions in Service for tattoo removal  
26 services.

27 (C) \$200,000 to the Colton Police Department for the purchase  
28 of two off-highway vehicles, a tow vehicle, and safety gear.

29 (D) \$1,000,000 to the California Police Activities League for  
30 the Youth Apprenticeship Readiness Accelerator (YARA) Program.  
31 Of this amount, \$500,000 shall be allocated for the YARA program  
32 in Ventura County and \$500,000 shall be allocated to support the  
33 expansion of the program to Santa Barbara County.

34 (E) \$8,000,000 to the North Orange County Public Safety  
35 Collaborative via the Board of State and Community Corrections  
36 to continue collaboration efforts.

37 (F) \$1,500,000 to the City of Suisun City for public safety  
38 upgrades.

1 (12) To be allocated by the Judicial Council, \$1,500,000 to the  
2 Judicial Council for the County of Riverside for the California  
3 Court of Appeal, Fourth District, Division Two (Riverside).

4 (13) To be allocated by the Office of Emergency Services as  
5 follows:

6 (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE  
7 Academy Training Facility.

8 (B) \$3,000,000 to the Wilton Fire Protection District for a new  
9 fire station and training facility.

10 (C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire  
11 mitigation projects.

12 (D) \$500,000 to the North County Fire Protection District for  
13 the new Fire Station #4.

14 (E) \$250,000 to the City of Escondido for the Escondido Fire  
15 Department Critical Infrastructure of response headsets and training  
16 tower refurbishment.

17 (e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

18 (1) To be allocated by the Department of Water Resources as  
19 follows:

20 (A) \$1,000,000 to the Marin Municipal Water District for the  
21 San Geronimo Emergency Generator.

22 (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood  
23 Creek Basin Project.

24 (C) \$9,000,000 to the County of Napa for water infrastructure  
25 and wildfire related needs in the cities of St. Helena and Napa and  
26 to support the American Canyon Boys and Girls Club.

27 (D) \$200,000 to Brawley Tower Removal for the removal of  
28 the Brawley Tower located at 964 H Street, City of Brawley.

29 (E) \$6,163,000 to the Monterey County Water Resources  
30 Agency for Nacimiento Dam Maintenance projects.

31 (F) \$2,000,000 to the Big Sur Land Trust for a green  
32 infrastructure project to reduce flood risks and restore habitat.

33 (G) \$1,500,000 to the City of Santa Rosa for water use efficiency  
34 appliances.

35 (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas  
36 and Water Infrastructure Improvements.

37 (I) \$5,000,000 for research, proof of concept, and a preliminary  
38 feasibility study related to a project for the inter-basin conveyance  
39 of water. The department may award a sole source grant to a  
40 non-profit organization or government agency with experience in

1 administering government funding for environmental sustainability  
2 projects and partnerships with other entities with experience in the  
3 field of inter-basin water conveyance.

4 (J) \$6,000,000 to the City of Merced for the Merced Creek  
5 restoration project.

6 (K) \$5,000,000 to the City of Buena Park for water system  
7 improvements.

8 (L) \$2,000,000 for Dry Wine Grape Farming Outreach to  
9 provide funds through the Water Use Efficiency Program to any  
10 of the following: nonprofit organizations, resource conservation  
11 districts, or the University of California Cooperative Extension.  
12 The funds shall be used to provide outreach and education to wine  
13 grape growers on the dry farming of coastal wine grapes. The funds  
14 appropriated in this paragraph shall be available for encumbrance  
15 or expenditure until June 30, 2025.

16 (2) To be allocated by the State Water Resources Control Board  
17 as follows:

18 (A) \$2,500,000 to the City of Ridgecrest for wastewater  
19 treatment plant construction activities related to the new facility.

20 (B) \$8,600,000 to the Fairfield-Suisun Sewer District for the  
21 Kellogg Resiliency Project.

22 (C) \$2,100,000 to the City of Montebello for the Downtown  
23 Sewer Infrastructure Improvement Project.

24 (D) \$3,000,000 to the City of San Juan Bautista for the  
25 Wastewater Project.

26 (E) \$5,000,000 to the Patterson Irrigation District for  
27 construction of the East-West Conveyance system between the  
28 San Joaquin River and the Delta Mendota Canal.

29 (F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan  
30 Ave.) Sewer Trunk Main Rehab Phase 1.

31 (G) \$7,000,000 to the City of San Fernando for a Nitrate Water  
32 Treatment system in Well 2A.

33 (H) \$4,800,000 to the Monterey Peninsula Water Management  
34 District for the Pure Water Monterey Deep Injection Well No. 6  
35 project.

36 (I) \$1,000,000 to the City of Monterey for the Lake El Estero  
37 Stormwater Diversion to Sanitary Sewer.

38 (J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation  
39 for the Hollenbeck Park Lake Rehabilitation and Stormwater  
40 Management.

1 (K) \$1,000,000 for the Deep Water Intake Location Desalination  
2 Study.

3 (3) To be allocated by the California Energy Commission,  
4 \$4,500,000 to the City of Menlo Park for the citywide  
5 electrification project.

6 (4) \$17,000,000 to the City of Culver City for smart city  
7 technology to purchase and to install smart nodes on city streetlight  
8 arms.

9 (5) \$1,000,000 to the County of San Luis Obispo for the Deep  
10 Water Port Feasibility Study for Offshore Wind Procurement.

11 (6) To be allocated by the San Diego River Conservancy,  
12 \$2,000,000 to the East County Advanced Water Purification Joint  
13 Powers Authority (JPA) for the East County Advanced Water  
14 Purification Program.

15 (7) To be allocated by the Wildlife Conservation Board,  
16 \$15,000,000 to the Resource Conservation District of the Santa  
17 Monica Mountains to assist in the recovery of the federally  
18 endangered southern steelhead trout(*Onchorhynchus mykiss*) found  
19 in the Santa Monica Mountains with habitat restoration, genetic  
20 preservation, and hatcheries.

21 (f) LIBRARIES AND CULTURAL INSTITUTIONS

22 (1) To be allocated by the Department of General Services as  
23 follows:

24 (A) \$110,000 to the Department of General Services for the  
25 Vietnam Veterans Memorial repairs.

26 (B) \$2,000,000 to Department of General Services for the  
27 International Genocide Memorial.

28 (2) To be allocated by the California State Library as follows:

29 (A) \$1,500,000 to the City of San Gabriel for the Asian Youth  
30 Center.

31 (B) \$14,250,000 to the University of Southern California  
32 Institute for American Studies for the TUMO Center.

33 (C) \$10,000,000 to the City of Sierra Madre to provide funding  
34 for the Sierra Madre Library.

35 (D) \$3,000,000 to the City of Elk Grove for the Elk Grove  
36 Library for enhanced technology, community meeting space, and  
37 needed tenant improvements.

38 (E) \$1,300,000 to the City of San Mateo for the Marina Library  
39 Reconstruction.

1 (F) \$500,000 to the City of Irwindale for the Public Library  
2 Improvements, site grading, a new 2-story building, library  
3 equipment, community room, mining library, ADA accessible  
4 rooms, seating areas, a parking area and surrounding  
5 hard/landscape.

6 (G) \$400,000 to the Placentia Library District / City of Placentia  
7 for the Bookmobile REAd (Reading Engine Adventures) program.

8 (H) \$5,000,000 to the City of Pasadena for the Pasadena Central  
9 Library Seismic Retrofit.

10 (I) \$3,000,000 to the County of Merced for the construction of  
11 the Dos Palos Library and rehabilitation of the Del Hale Hall  
12 community center.

13 (J) \$5,000,000 to the City of Santa Rosa for building a  
14 permanent library for Roseland, an extremely disadvantaged  
15 community within Santa Rosa.

16 (K) \$1,500,000 to the City of San Diego for the San Carlos  
17 Library Phase 1 funding.

18 (L) \$20,000,000 to the City of San Diego for the Oak Park  
19 Library construction.

20 (M) \$5,000,000 to the City of Chula Vista for the land and  
21 entitlement costs for new library.

22 (N) \$4,500,000 to the City of San Diego for the Ocean Beach  
23 Library expansion.

24 (O) \$25,000,000 to the City of Chula Vista for the Cinematic  
25 Arts Library.

26 (P) \$6,095,000 to the City of Glendale for Glendale Central  
27 Library capital outlay and maintenance.

28 (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego  
29 for the construction of the Beverly and Joseph Glickman Hillel  
30 Center.

31 (2.1) To be allocated by the Office of Business and Economic  
32 Development, \$2,000,000 for the Warner Center Transportation  
33 Technology Infrastructure & Innovation Zone (WCTTIIZ).

34 (3) To be allocated by the California Arts Council as follows:

35 (A) \$1,000,000 to the City of San Diego for the Building 178  
36 Performing Arts Center.

37 (B) \$7,000,000 to the City of Fresno for the Fresno Arts and  
38 Facilities to support and expand the cultural arts and their  
39 associated facilities in the City of Fresno, supporting the city in



1 preservation, operation, and maintenance costs for facilities such  
2 as Arte Americas.

3 (C) \$7,000,000 to the Inner City Youth Orchestra for capital  
4 costs for the rehearsal and administrative headquarters.

5 (D) \$400,000 to the Mid Valley YMCA for a New Youth  
6 Institute of Media Arts.

7 (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based  
8 community wellness programming.

9 (F) \$5,000,000 to the City of San Diego for the restoration of  
10 the Villa Montezuma.

11 (G) \$8,000,000 to the City of Guadalupe and Housing Authority  
12 of Santa Barbara County (HASBARCO) for the renovation of the  
13 historical Royal Theatre and construction of community services  
14 center.

15 (H) \$2,100,000 to the Studio T Arts & Entertainment for  
16 equipment purchases.

17 (I) \$10,500,000 for the Pomona Performing Arts Centers.

18 (J) \$10,000,000 to the City of Santa Monica for the City Yards  
19 Modernization.

20 (4) To be allocated by the Natural Resources Agency as follows:

21 (A) \$1,000,000 to the City of Monterey Park for the Vincent  
22 Price Art Museum - East Los Angeles College.

23 (B) \$2,500,000 to the National Animation Museum (nonprofit)  
24 for museum development.

25 (C) \$3,000,000 to the City of Azusa for the relocation and  
26 preservation of the Old Schoolhouse.

27 (D) \$5,500,000 for the LGBTQ Museum.

28 (E) \$500,000 for the Tenderloin Museum.

29 (F) \$2,100,000 to the California Academy of Science to support  
30 the Thriving California Environmental Learning Plan.

31 (G) \$3,300,000 to the City of San Diego for the San Diego  
32 Natural History Museum for elevators replacement, roof  
33 replacement, collections storage restoration, coil system, and  
34 building security improvements.

35 (H) \$800,000 for the Children's Creativity Museum.

36 (I) \$3,000,000 to the City of Los Angeles for building El Museo  
37 de Arte Chicano en Los Angeles (Museum of Chicano Art in Los  
38 Angeles) in the heart of Boyle Heights.

39 (J) \$3,200,000 to the City of Pomona for the Historical Society  
40 of Pomona Valley to repair the historic Pomona Ebell Museum.

1 (K) \$200,000 to the Ramona Town Hall Association for the  
2 Historical Site Redevelopment.

3 (L) \$5,000,000 to the California Science Center Foundation for  
4 the Air and Space Center.

5 (M) \$250,000 to the Oakland Museum for the Digitization  
6 project.

7 (5) To be allocated by the Department of Parks and Recreation  
8 as follows:

9 (A) \$3,000,000 to the County of Stanislaus for the Bonita Pool  
10 Project and Leroy F. Fitzsimmons Memorial Park.

11 (B) \$1,000,000 to the City of San Diego for the Marston House  
12 restoration and repair work.

13 (C) \$500,000 to the City of San Diego for the Mountainview  
14 Sports Courts tennis court renovation.

15 (g) TRANSPORTATION

16 (1) To be allocated by the Department of Transportation as  
17 follows:

18 (A) \$6,500,000 to the County of Yolo for the Capay Valley  
19 Community and Health Center.

20 (B) \$5,000,000 to the City of Cupertino for the reconstruction  
21 of the McClellan Road Bridge.

22 (C) \$1,000,000 to the San Bernardino County Transportation  
23 Authority (SBCTA) to conduct a State Route 247 / 62 Emergency  
24 Bypass Lane Study.

25 (D) \$2,100,000 to the City of Burbank for the Transportation,  
26 Electric Vehicle, and Pedestrian Infrastructure Improvements.

27 (E) \$4,000,000 to the City of Los Angeles for the Griffith Park  
28 Active Transportation, Safety, and Facility Infrastructure  
29 Improvements.

30 (F) \$2,000,000 for the Toluca Lake Beautification Partners  
31 (TLBP) to expand their Public Private Partnership with Caltrans  
32 District 7 for the purposes of revitalizing and enhancing additional  
33 freeway sites and underpasses.

34 (G) \$2,000,000 to the City of Oxnard for the Rice Ave Over  
35 Crossing – Utility Relocation.

36 (H) \$1,900,000 to the City of Los Angeles, Department of  
37 Transportation, for the Chandler Protected Bike Lane Gap Closure.

38 (I) \$20,000,000 to the City of Stockton for the Miracle Mile  
39 Pedestrian Crossing Improvements, including Pedestrian Crossing  
40 Upgrades Improvements, Public Safety Improvements, and

1 Revitalization Improvements. The Department of Transportation  
2 shall convene a Miracle Mile ad hoc workgroup from members of  
3 the community at large, including the office of the local Assembly  
4 Member, for the purpose of making recommendations to the City  
5 of Stockton on how to fulfill the requirements of this subparagraph  
6 (I). The City of Stockton shall have until January 1, 2028, to spend  
7 down the funds to fulfill the requirements of this subparagraph.

8 (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail  
9 Authority for the Valley Link Rail Project (Environmental Study  
10 and Preliminary Engineering), Cities of Danville, Dublin,  
11 Livermore, Pleasanton, and San Ramon.

12 (K) \$6,000,000 to the County of Kings Department of Public  
13 Works for the Kettleman City Pedestrian Bridge.

14 (L) \$1,400,000 to the Port of San Diego for the projects to  
15 address abandoned and derelict vessels at Zuniga Shoal.

16 (M) \$14,300,000 to the County of Alameda for the Installation  
17 of Roundabouts: Crow Canyon Road.

18 (N) \$10,000,000 to the City of San Jose for the East San Jose  
19 Corridor Safety Improvement Project.

20 (O) \$1,500,000 to the San Francisco Municipal Transportation  
21 Agency (SFMTA) for the Sloat between Skyline and Great  
22 Highway.

23 (P) \$1,200,000 to the San Francisco Municipal Transportation  
24 Agency (SFMTA) for the Sloat Skyline traffic signal.

25 (Q) \$5,000,000 to the Port of Hueneme for the installation of  
26 electrical infrastructure to support electric cranes on the wharf  
27 port's terminals for unloading cargo.

28 (R) \$7,500,000 to the City of San Fernando for the Pacoima  
29 Wash Pedestrian Bridge.

30 (S) \$4,500,000 to the City of Simi Valley for the Simi Valley  
31 Metrolink Safety Improvement & Quiet Corridor to build a second  
32 train track in the City in an effort to improve safety, increase  
33 service, and make the existing service more reliable.

34 (T) \$3,200,000 to the City of Daly City for the Safe Routes to  
35 Schools.

36 (U) \$2,000,000 to the City of Paramount for the West Santa  
37 Ana Branch Bikeway Project.

38 (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation  
39 Network (ATN), towards the construction of the Anaheim  
40 Transportation Network Facilities.

1 (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike  
2 Lanes Facilities Enhancement.  
3 (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board  
4 (CalTrain) for the CalTrain Wireless Optimized Crossing System.  
5 (Y) \$2,000,000 to the City of Palo Alto for the replacement of  
6 the Newell Road Bridge over San Francisquito Creek.  
7 (Z) \$2,000,000 to the City of Gardena for the revitalization of  
8 Gardena Boulevard.  
9 (AA) \$3,000,000 to the City of Paso Robles for the Creston  
10 Road Active Transportation and Bike and School Access  
11 improvements.  
12 (AB) \$2,500,000 to the Monterey-Salinas Transit District for  
13 Busway construction.  
14 (AC) \$4,500,000 to the City of Ontario for Safety Improvements  
15 for parks, road safety, and youth services.  
16 (AD) \$20,000,000 to the Transportation Authority of Marin  
17 (TAM) for the Transportation Project to Combat Sea Level Rise,  
18 to fund interim solutions for Highway 37 in Marin County.  
19 (AE) \$10,000,000 to the Transportation Authority of Marin  
20 (TAM) for the flooding issues in Marin City along Highway 101.  
21 (AF) \$4,800,000 to the City of Santa Monica for the Lincoln  
22 Neighborhood Corridor Streetscape (LiNC) to construct medians  
23 and bulbouts to promote efficient vehicular travel and enhance  
24 pedestrian safety.  
25 (AG) \$6,000,000 to the City of Fremont for the Fremont  
26 I-680/Sabercat Bridge.  
27 (AH) \$3,500,000 to the City of Belmont for the Belmont  
28 Alameda De Las Pulgas Corridor Project.  
29 (AI) \$5,000,000 to the Bay Area Rapid Transit for the  
30 Downtown Berkeley elevator repair and rehabilitation.  
31 (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway  
32 Bridge Program matching funds.  
33 (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.  
34 (AL) \$8,000,000 to the County of Placer to remove the steel  
35 and concrete wreckage of the former State Route (SR) 49 Bridge  
36 that lies in the American River.  
37 (AM) \$5,000,000 to the County of Kern for the road repairs in  
38 the unincorporated town of Woody.  
39 (AN) \$9,300,000 to the Town of Paradise for the Road  
40 Rehabilitation and Maintenance, Town of Paradise.

1 (AO) \$2,000,000 to the University of Redlands for a plaza and  
2 walkway project for the University of Redlands Rail station at the  
3 terminus of the Arrow Line in San Bernardino County.

4 (AP) \$1,000,000 to the Solano Transportation Authority (STA)  
5 for Electric Vehicle Infrastructure in the Cities of Vacaville,  
6 Fairfield, Suisun City and Rio Vista.

7 (AQ) \$12,000,000 to the City of Compton for the Artesia  
8 Boulevard Bridge.

9 (AR) \$10,000,000 to the City of Los Angeles for the Los  
10 Angeles Cleantech Incubator (LACI) transportation electrification  
11 program.

12 (AS) \$5,000,000 to the City of Glendale for active transportation  
13 infrastructure.

14 (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay  
15 active transportation infrastructure in San Fernando Valley.

16 (AU) \$9,000,000 to the City of Inglewood for the Inglewood  
17 Connector.

18 (AV) \$3,000,000 to the City of Burbank for active transportation  
19 infrastructure.

20 (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety  
21 Improvements.

22 (AX) \$1,200,000 to the City of Saratoga to improve pedestrian  
23 rail crossings.

24 (AY) \$1,000,000 to the Bay Area Rapid Transit District for El  
25 Cerrito BART Plaza Station Area and Access Enhancements.

26 (AZ) \$760,000 to the City/County Association of Governments  
27 of San Mateo County for the San Bruno-Millbrae Bike Lane.

28 (BA) \$7,000,000 to the City of Los Angeles for Broadway South  
29 traffic safety projects.

30 (h) HOUSING, HOMELESSNESS PREVENTION, AND  
31 FOOD ACCESS

32 (1) To be allocated by the Department of Housing and  
33 Community Development as follows:

34 (A) \$8,000,000 to the County of Santa Cruz, Human Services  
35 Department, Housing for Health Division, for the Harvey West  
36 Studios Supportive Housing project.

37 (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles  
38 Harbor for the Department of Housing and Community  
39 Development Child Care Services loan (L01-0104).

- 1 (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO  
2 Dining Hall and Kitchen Construction.
- 3 (D) \$15,000,000 to the Riverside County Housing Authority  
4 for the Housing Catalyst in Coachella Valley.
- 5 (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks  
6 Street Affordable Housing Development to create 136 homes for  
7 low-income families.
- 8 (F) \$2,100,000 to the City of Los Angeles for the San Fernando  
9 Valley Community Mental Health Center Homeless Street Pilot  
10 Program.
- 11 (G) \$500,000 to the Tenderloin Neighborhood Development  
12 Center for the Community space in Sunset District affordable  
13 housing project.
- 14 (H) \$16,000,000 to the City of Manteca for a Homelessness  
15 Navigation Center.
- 16 (I) \$1,000,000 to the City of Stockton and the Stockton  
17 Homeless Shelter for a navigation center project.
- 18 (J) \$5,000,000 to the Goodness Village for capital costs for tiny  
19 homes, a community center and a laundry facility.
- 20 (K) \$1,000,000 to the Hope of the Valley Rescue Mission for  
21 Homeless Services.
- 22 (L) \$13,000,000 to the County of Ventura for the conversion  
23 and modernization of a county administrative building into a  
24 shelter/residential use, a Homeless Transition Center and  
25 Permanent Supportive Housing complex, and expansion of the  
26 Modernization of the Nyeland Acres Community Center.
- 27 (M) \$3,000,000 to the Richardson Bay Regional Authority  
28 (RBRA) for supporting Immediate Homeless Housing Needs.
- 29 (N) \$2,000,000 to the County of Marin for supporting Immediate  
30 Homeless Housing Needs in Marin County.
- 31 (O) \$3,000,000 to the Sierra Health Foundation for the Pilot  
32 Program to Feed Families and Help Restaurants impacted by  
33 pandemic.
- 34 (P) \$23,000,000 to the City of Glendale for the  
35 Burbank-Glendale-Pasadena Regional Housing Trust to be used  
36 to help finance affordable housing projects.
- 37 (Q) \$10,000,000 to the San Gabriel Valley Regional Housing  
38 Trust for affordable housing and homelessness projects.
- 39 (R) \$10,000,000 to the Los Angeles County Department of  
40 Mental Health for the support of the Los Angeles County Homeless

1 Outreach and Mobile Engagement (HOME) program, Mobile  
2 Crisis Outreach Teams, and Haven Hills expansion. Of this amount,  
3 \$2,500,000 shall be allocated for the expansion of Haven Hills,  
4 and \$7,500,000, in consultation with the City of Los Angeles, shall  
5 be allocated for outreach services and behavioral health  
6 infrastructure in the San Fernando Valley.

7 (S) \$4,900,000 to the Orange County United Way for the  
8 affordable and supportive housing service for voucher holders  
9 experiencing homelessness in Orange County.

10 (T) \$5,700,000 to the City of Hayward for Mission Paradise for  
11 programming to support homeless and seriously mentally ill  
12 households.

13 (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB  
14 project for a community center.

15 (V) \$20,000,000 to the Satellite Affordable Housing Associates  
16 for Bridge Financing for two affordable housing projects.

17 (W) \$500,000 to the Bananas Parent Voices for the  
18 Homelessness Families CARE Program.

19 (X) \$500,000 to the City of Fremont for the Fremont Housing  
20 Navigation Center.

21 (Y) \$800,000 to the City of San Jose for the Responsible  
22 Landlord Engagement Initiative 2.0.

23 (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness  
24 Prevention and Unhoused Services.

25 (AA) \$6,000,000 to the City of Fullerton for the Navigation  
26 Center Project.

27 (AB) \$5,000,000 to the County of San Bernardino for Youth  
28 Diversion funds to expand At Risk Youth Diversion Education  
29 Services College Exodus Diversion Project.

30 (AC) \$5,000,000 to the City of Santa Rosa for the Caritas  
31 Center, housing-focused service center.

32 (AD) \$250,000 to the East Bay Community Law Center for the  
33 Housing Legal Assistance program.

34 (AE) \$3,000,000 to the Bridge to Home SCV to develop an  
35 interim housing and homeless services facility in the Santa Clarita  
36 Valley.

37 (AF) \$25,000,000 to the County of Sacramento to address the  
38 concerns of unpermitted homeless population on the American  
39 River Parkway.

1 (AG) \$5,400,000 to the City of Hayward for the Scattered Site  
2 Housing Model to Create Cost-Effective Permanent Housing for  
3 unhoused individuals.

4 (AH) \$5,000,000 to the County of Los Angeles for Hope  
5 Village.

6 (AI) \$3,000,000 to Butterfly's Haven for the Treehouse Leimert  
7 Park affordable housing project.

8 (AJ) \$1,000,000 for the Pet Assistance and Support (PAS)  
9 Program for qualified homeless shelters and domestic violence  
10 shelters to provide shelter, food, and basic veterinary services for  
11 pets owned by individuals experiencing homelessness or victims  
12 of domestic violence.

13 (2) To be allocated by the State Department of Social Services  
14 as follows:

15 (A) \$20,000,000 to the Coalition for Humane Immigrant Rights  
16 (CHIRLA) for capital costs for the Los Angeles Welcome Center  
17 for Immigrants and Refugees and a Home for The Coalition for  
18 Humane Immigrant Rights.

19 (B) \$9,000,000 to the County of San Joaquin for the renovation  
20 of a county-owned building to serve as an additional 16-bed  
21 inpatient Psychiatric Health Facility.

22 (C) \$7,000,000 to the Partnership for Growth Los Angeles for  
23 garden infrastructure improvements and food distribution network.

24 (D) \$1,500,000 to the City of Santa Monica for the Behavioral  
25 Health Center to support behavioral health needs of vulnerable  
26 residents with around-the-clock response, including access to safe  
27 temporary housing and stabilizing care.

28 (E) \$1,500,000 to the Sunset Youth Services for Capital  
29 improvements to their Healing Arts Hub and build-out of new  
30 community space at Shirley Chisholm Village / teacher housing  
31 project.

32 (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater  
33 Village, and East Hollywood (SELAH) Neighborhood Homeless  
34 Coalition for services for individuals and families experiencing  
35 homelessness.

36 (2.5) To be allocated by the Business, Consumer Services, and  
37 Housing Agency as follows, \$4,000,000 to the Regional Task  
38 Force on Homelessness (SDRTFH) to be allocated equally among  
39 SDRTFH, the Voices of Our City Choir, and the Monarch School  
40 for housing, case management, resource and capacity building.



(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

(A) \$10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.

(B) \$2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) \$1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) \$400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

(A) \$17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.

(B) \$1,500,000 to the County of Ventura for the Westminster Free Clinic.

(C) \$5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.

(D) \$2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.

(E) \$1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.

(F) \$1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

(A) \$7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.

(B) \$200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.

(C) \$500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.

(D) \$10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.

(E) \$15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments,

1 including, but not limited to, HIV, hepatitis C, and syphilis. Funds  
2 shall be available for administration and evaluation and technical  
3 assistance for the program. Grants to hospitals to strengthen  
4 infectious agent testing shall be awarded to cover screening and  
5 navigation services to access treatment and prevention in  
6 high-volume, mid-volume, and lower-volume emergency  
7 departments in both urban and rural areas.

8 (F) \$10,000,000 to Cayenne Wellness Center to support  
9 education, outreach, mental health, and care-coordinated services  
10 for individuals with sickle cell disease.

11 (3) To be allocated by the State Department of Social Services  
12 as follows:

13 (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and  
14 Del Playa Inn Homeless Shelters.

15 (B) \$5,000,000 for the purchase of the land and construction of  
16 a new food bank, administered by Food Share Ventura.

17 (C) \$200,000 to the County of Ventura Human Services Agency  
18 for the Kids and Families Together to hire a limited term  
19 fundraising professional to focus on obtaining funding from  
20 corporate, foundation, and faith-based organizations.

21 (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade  
22 existing buildings and food storage areas, as well as create a safe,  
23 secure, and accessible satellite food distribution center for the  
24 unhoused community.

25 (E) \$3,000,000 for Project Angel Food: Facility/kitchen  
26 Expansion.

27 (F) \$1,800,000 to the City of Alameda for the Community  
28 Assessment Response and Engagement (CARE) Team.

29 (G) \$1,500,000 to Los Angeles Regional Food Bank for the  
30 West Valley Food Pantry Community Center Addition.

31 (H) \$600,000 to the Karsh Family Social Service Center capital  
32 projects.

33 (4) To be allocated by the State Department of Developmental  
34 Services as follows:

35 (A) \$2,000,000 to the California Policy Center for Intellectual  
36 and Developmental Disabilities to develop innovative strategies  
37 to support adults with developmental disabilities in employment.

38 (B) \$1,000,000 to Easterseals Southern California for autistic  
39 care and programs.

1 (5) To be allocated by the State Department of Health Care  
2 Services as follows:

3 (A) \$2,158,000 to the Luminarias Institute for Mental Health  
4 programming.

5 (B) \$390,000 to Penny Lane Centers for Substance Use Disorder  
6 and Co-occurring Disorder Services.

7 (C) \$400,000 to the San Fernando Valley Community Mental  
8 Health Services for Mental Health Services.

9 (D) \$1,500,000 to the City of Huntington Beach for the Mobile  
10 Crisis Response Program.

11 (E) \$277,000 to Valley Community Healthcare for training for  
12 new providers.

13 (F) \$4,000,000 to the Children's Hospital of Orange County  
14 (CHOC) for supporting mental health services.

15 (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic  
16 Recovery Program.

17 (7) \$250,000 to Exceptional Minds for a Job Preparation  
18 Programming for people on the autism spectrum.

19 (8) To be allocated by the Board of State and Community  
20 Corrections, \$120,000 to Soledad Enrichment Action for a financial  
21 literacy and entrepreneurship program for at-risk youth.

22 (9) \$277,000 to Valley Community Healthcare for training for  
23 new providers.

24 (10) \$2,500,000 to the City of Monterey for the Community  
25 Human Services' Shuman Heart House for building renovations,  
26 furnishings, and equipment.

27 (11) \$3,000,000 to the Inner Circle Children's Advocacy Center  
28 for programming services for abused children.

29 (12) To be allocated by the State Department of Social Services,  
30 \$10,100,000 to the Jewish Family Service Los Angeles for  
31 Holocaust Survivor Assistance.

32 (13) To be allocated by the Department of Public Health,  
33 \$25,000 to the County of San Mateo for the District Wide:  
34 Peninsula Humane Society: X-Ray Machine Upgrade.

35 (14) To be allocated by the State Department of Health Care  
36 Services as follows:

37 (A) \$100,000 to the County of San Mateo for the District Wide:  
38 Planned Parenthood Mar Monte: Purchase of a Hysteroscope for  
39 the San Mateo Health Center.

1 (B) \$1,000,000 to the City of Fresno for Reproductive Health  
2 for the Central Valley: Planned Parenthood Mar Monte health  
3 center renovations.

4 (C) \$1,000,000 to the City of Buena Park for the KCS Health  
5 Center to purchase three mobile health clinics.

6 (D) \$3,000,000 for the Los Angeles Kheir Clinic.

7 (E) \$6,500,000 to the Richmond Area Multi-Services Inc.  
8 (Rams, Inc.) for building acquisition for clinics.

9 (F) \$5,000,000 to the County of Modoc for Modoc Hospital  
10 Legacy Debt Elimination.

11 (G) \$4,000,000 to the Loma Linda University Children's  
12 Hospital for the Trauma-Informed Medical Home Model for  
13 Victimized Children Capacity.

14 (H) \$5,000,000 to the County of Madera to facilitate the  
15 reopening of operations at Madera Community Hospital.

16 (15) To be allocated by the State Department of Public Health,  
17 \$3,000,000 to the City of Martinez for the Feet First Foundation.

18 (16) \$5,000,000 to the State Council on Developmental  
19 Disabilities for implementation of the Supported Decisionmaking  
20 Technical Assistance Program (SDM-TAP), as follows:

21 (A) \$2,000,000 for the establishment and operation of the  
22 SDM-TAP within the State Council on Developmental Disabilities.

23 (B) \$3,000,000 to be awarded in grant funding.

24 (17) \$500,000 to be allocated by the California Department of  
25 Aging to the County of San Mateo for the Police Interaction with  
26 Dementia Patients Pilot.

27 (j) VETERANS

28 (1) To be allocated by the Department of Veterans Affairs as  
29 follows:

30 (A) \$90,000 to the United Way of San Joaquin County/Woody  
31 Williams Foundation designated for the Gold Star Families  
32 Memorial Monument at the new San Joaquin County VA Clinic,  
33 located at 6505 South Manthey Road, French Camp, California,  
34 95231. Any excess funds for this Gold Star Families Memorial  
35 Monument Project will be used to further the mission to honor and  
36 serve Gold Star Families and the legacy of their loved ones who  
37 have paid the ultimate sacrifice.

38 (B) \$2,700,000 to the City of Palmdale Department of  
39 Neighborhood Services for the Homes 4 Families Housing  
40 Construction in a Veteran Enriched Neighborhood.

1 (C) \$200,000 for the City of Elk Grove for the American Legion  
2 Post 233 Elk Grove to provide support and services to the  
3 community and veterans.

4 (2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

5 (k) OTHER COMMUNITY SERVICES

6 (1) \$2,000,000 to the County of Santa Clara for the Santa Clara  
7 County Youth Climate Initiative in the Office of Sustainability.

8 (2) To be allocated by the California Department of Education,  
9 \$2,200,000 to the Silicon Valley Education Foundation for Youth  
10 programming.

11 (3) To be allocated by the California Arts Council, \$5,000,000  
12 to Conga Kids for arts and education programming.

13 (4) To be allocated by the Office of Business and Economic  
14 Development, \$5,200,000 to the Entrepreneur Education, Inc., to  
15 support the primary program objectives of the EECI Business  
16 Opportunity Center.

17 (5) \$500,000 to the San Mateo County Union Community  
18 Alliance.

19 (6) \$1,000,000 to the City of South San Francisco for the North  
20 San Mateo County Economic Advancement Center.

21 (7) To be allocated by the California Department of Aging,  
22 \$2,100,000 to the City of Bellflower for the Bellflower Youth &  
23 Senior Center.

24 (8) \$5,200,000 to Angels for Sight for renovating Angels for  
25 Sight's new Long Beach vision care center.

26 (9) To be allocated by the California Department of Aging,  
27 \$10,000,000 to Choice in Aging for construction costs at the aging  
28 in place campus.

29 (10) \$5,000,000 to the County of Yolo to support Knight's  
30 Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion  
31 and the Underserved Farmer's Cooperative.

32 (11) \$250,000 to El Proyecto del Barrio for a Digital Display  
33 system.

34 (12) To be allocated by the California Arts Council, \$1,500,000  
35 to the City of Los Angeles, Office of the City Clerk, for the Watts  
36 Empowerment Center to support the planning, design and  
37 renovation of the 4-Acre arts and culture campus.

38 (13) To be allocated by the State Department of Social Services,  
39 \$1,500,000 to the San Bernardino Community Service Center, Inc.  
40 for Immigration Services.

1 (14) To be allocated by the Office of Business and Economic  
2 Development, \$700,000 to the Neighborhood Legal Services of  
3 Los Angeles for the research on community-driven equitable  
4 development in communities experiencing poverty in the San  
5 Fernando Valley.

6 (15) To be allocated by the State Department of Social Services,  
7 \$2,000,000 to Skirball for refugee services, Spanish translation of  
8 materials, and exhibit.

9 (16) To be allocated by the Department of Housing and  
10 Community Development, \$9,000,000 to ETTA for capital outlay  
11 projects.

12 (17) \$1,000,000 to the Chicano Latino Youth Leadership Project  
13 (CLYLP) for the CLYLP expansion to the Inland Empire.

14 (18) \$1,740,000 to the Huerta del Valle Community Garden for  
15 Huerta del Valle program support.

16 (19) To be allocated by the Office of Business and Economic  
17 Development, \$8,500,000 to One OC for programming  
18 improvements to serve communities historically underrepresented  
19 in business ownership.

20 (20) \$5,000,000 to Access California Services for capital costs  
21 for a new building.

22 (21) \$2,000,000 to La Familia Counseling Services for capital  
23 costs of Opportunity Center.

24 (22) To be allocated by the Office of Business and Economic  
25 Development, \$2,500,000 to the City of Corona for the Renovation  
26 of Innovation and Economic Center.

27 (23) \$25,000,000 to the City of Alhambra for the construction  
28 of the Alhambra community center.

29 (24) \$9,000,000 to the City of Santa Ana for the Modernization  
30 of the Santa Ana Civic Center (SACC).

31 (25) To be allocated by Board of State and Community  
32 Corrections, \$500,000 to the County of Sacramento for the  
33 Sacramento Regional Family Justice Center.

34 (26) To be allocated by the Department of Parks and Recreation:

35 (A) \$400,000 for the Dream Play Yard for the Boys & Girls  
36 Club of Laguna Beach to address physical, socio-emotional, and  
37 academic well-being with more PLAY and learning for local youth.

38 (B) \$1,949,950 for the Boys and Girls Club of Huntington  
39 Valley for alternative fuel school bus replacement and facility  
40 repairs and upgrades.

1 (C) \$1,400,000 to the City of Vacaville for the Vacaville  
2 Neighborhood Boys and Girls Club land acquisition and capital  
3 projects.

4 (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer  
5 Wilmington Initiative.

6 (27) To be allocated by the Commission on Asian and Pacific  
7 Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta  
8 Foundation for the Anti-Asian Hate Campaign/Project.

9 (28) To be allocated by the State Department of Social Services,  
10 \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and  
11 enabling socioeconomic opportunities.

12 (29) To be allocated by the State Department of Developmental  
13 Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

14 (30) To be allocated by the Department of Parks and Recreation,  
15 \$200,000 for the Lakewood Family YMCA Capital Improvements.

16 (31) \$3,000,000 to the Marin City Community Services District  
17 to remodel the community center.

18 (32) To be allocated by the Natural Resources Agency,  
19 \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt  
20 restoration and Multi-Service Center expansion and improvements.

21 (33) To be allocated by the California Arts Council, \$5,000,000  
22 to the City of Signal Hill for the renovation of the Signal Hill  
23 outdoor amphitheater.

24 (34) \$800,000 to the City of Sacramento for Street Soccer USA  
25 Sacramento.

26 (35) To be allocated by the State Department of Social Services,  
27 \$3,000,000 to the County of Sacramento Department of General  
28 Services Mather Community Campus Human Assistance Facility.

29 (36) \$2,500,000 to the City of Los Angeles for the Los Angeles  
30 Street Car “Grow the Grid” program.

31 (37) \$2,000,000 to the City of Sacramento for South Sacramento  
32 Youth Programming providing grants to South Sac  
33 community-based organizations.

34 (38) \$2,000,000 for the City of Fullerton for the Women’s  
35 Transitional Living Center to address impact of COVID-19 on  
36 Domestic Violence and Human Trafficking Victims.

37 (39) \$2,000,000 to the Community Youth Center to complete  
38 the Richmond Community Center.

39 (40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

- 1 (41) \$2,000,000 to the County of San Mateo for the Pescadero  
2 Community Plaza Project.
- 3 (42) To be allocated by the California Arts Council, \$4,000,000  
4 for the Watts Tower Arts Center Campus Renovation.
- 5 (43) \$3,700,000 to the YMCA of Greater Long Beach for the  
6 Los Altos YMCA Renovation and Construction projects.
- 7 (44) \$4,500,000 to the County of San Bernardino for the  
8 Bloomington Animal Shelter and enhance services at the new  
9 shelter facility by offering onsite veterinary care, administering  
10 animal behavior assessments, and expanding its adoption and  
11 volunteer programs.
- 12 (45) \$25,000,000 to the City of Riverside for the Cesar Chavez  
13 Community Center Renovations.
- 14 (46) \$5,500,000 to the City of Torrance for the Community  
15 Resource and Response Center.
- 16 (47) \$5,000,000 to the Community Development Finance, in  
17 partnership with the City of Oakland for the Teachers Rooted in  
18 Oakland (TRiO) Program.
- 19 (48) To be allocated by the State Department of Social Services,  
20 \$3,000,000 for the All in Eats/Food Hub.
- 21 (49) \$3,000,000 to the San Diego LGBT Center for the LGBT  
22 Center expansion planning and predevelopment and for housing,  
23 case management, resource, and capacity building.
- 24 (50) To be allocated by the Office of Business and Economic  
25 Development, \$2,000,000 to the City of San Diego for the  
26 development of a County of a San Diego Black Chamber of  
27 Commerce.
- 28 (51) To be allocated by the Board of State and Community  
29 Corrections, \$750,000 to the City of San Diego for Your Safe Place  
30 – A Family Justice Center.
- 31 (52) \$10,000,000 to the County of Orange to expedite the  
32 completion of an urgently needed Behavioral Health Families and  
33 Children’s Campus, which will deliver coordinated mental health  
34 services, support, and resources to children and their family  
35 members.
- 36 (53) \$19,000,000 to the City of Colton for Community  
37 Development Projects.
- 38 (54) \$8,000,000 to the City of Fremont for the Central Park  
39 Community Center project.



1 (55) \$1,700,000 to the City of San Diego to work with San  
2 Diego area schools to support the needs of refugee students.

3 (56) \$3,000,000 to InConcert Sierra for renovations to Crown  
4 Point Community Center.

5 (57) \$250,000 to Levon and Hasmig Tavilian for support,  
6 maintenance, computer equipment, and supplies.

7 (58) To be allocated by the Department of Health Care Services,  
8 \$850,000 to the San Gabriel Valley Council of Governments for  
9 mobile crisis pilot program.

10 (59) To be allocated by the Department of Public Health,  
11 \$100,000 for the Burbank Community YMCA for Social Impact  
12 Center for programing and support.

13 (60) To be allocated by the California Arts Council, \$250,000  
14 to BAYMEC Community Foundation for community education,  
15 outreach, and services that support the LGBTQ+ community and  
16 to preserve and promote the Silicon Valley's LGBTQ+ history.

17 (61) To be allocated by the Office of Emergency Services,  
18 \$1,000,000 to the County of Los Angeles for the Jenesse Center  
19 purchase and refurbishment of facility for domestic violence  
20 survivors.

21 (62) To be allocated by the Department of Housing and  
22 Community Development, \$1,000,000 to the City of Burlingame  
23 for the Burlingame Plaza project.

24 (63) To be allocated by the Office of Planning and Research,  
25 \$1,000,000 for the Asian Pacific Youth Leadership Project.

26 (64) To be allocated by the California Department of Aging,  
27 \$500,000 to the City of Hawthorne for Hawthorne Senior Center  
28 infrastructure improvements.

29 (65) To be allocated by the State Department of Health Care  
30 Services, \$5,000,000 for Chinese Hospital, located in San  
31 Francisco.

32 (66) To be allocated by the California Arts Council, \$3,000,000  
33 for 490 Brannan Kularts Site Acquisition.

34 (67) To be allocated by the California State University,  
35 \$2,500,000 for San Francisco State Cross Cultural Center.

36 (68) \$2,000,000 for United Playaz Youth Center Acquisition.

37 (69) To be allocated by the State Library, \$850,000 for the  
38 Chinese Historical Society Infrastructure Improvements.

1 (70) \$200,000 to the Armenian Bar Association for supporting  
2 the increased activity in pro bono tenant relief clinics throughout  
3 the County of Los Angeles.

4 (71) \$200,000 to Homenetmen Hrashq for supporting services  
5 for disabled youth athletes.

6 (72) \$350,000 to Ararat Home of Los Angeles campus for the  
7 purposes of purchasing a new facility and defraying costs for  
8 running the Ararat-Eskijian Museum that is located on the campus.

9 (73) \$250,000 to Camp AREV for capital improvements and  
10 new facility construction.

11 (74) \$1,000,000 for the Vivalon Healthy Aging Campus.

12 (75) \$750,000 to AGBY Manoogian-Demirdjian School to assist  
13 in capital improvements and classroom reconstruction.

14 (I) GENERAL GOVERNMENT

15 (1) To be allocated by the Department of Technology as follows:

16 (A) \$4,000,000 to the City of Gardena for the Digital Divide to  
17 design and deploy a fiber corridor to connect residents, small  
18 businesses, schools, community facilities, and other broadband  
19 capabilities in all of the city's six parks.

20 (B) \$200,000 to the City of Duarte for Broadband Access.

21 (C) \$1,800,000 to the City of Newark for Broadband Master  
22 Planning.

23 (D) \$500,000 to the Town of Danville for a Fiber Optic  
24 Interconnected Network for Town Facilities.

25 (2) \$20,000,000 to the San Diego Association of Governments  
26 (SANDAG) to reduce the outstanding bond balance of the SR-125  
27 Fund to support efforts to eliminate bond debt by 2027.

28 (3) To be allocated by the Exposition Park as follows:

29 (A) \$10,000,000 for the California African American Museum.

30 (4) To be allocated by the California Arts Council, \$500,000  
31 for the Capitol Radio equipment replacement and upgrades.

32 (5) \$300,000 to the County of Butte for the Flower Bowl  
33 Demolition.

34 (6) To be allocated by the Board of State and Community  
35 Corrections, \$100,000 to the City of Santee for Rise Up Industries.

36 (7) \$700,000 to the City of Citrus Heights for the Citrus Heights  
37 Gateway Activation Plan (GAP) Project.

38 (8) To be allocated by the California Department of Aging,  
39 \$1,200,000 for the new Self Help for the Elderly Sunset Senior  
40 Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) \$1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) \$10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) \$5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) \$5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) \$8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, \$500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, \$3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) \$3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) \$4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) \$500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) \$3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) \$3,400,000 for Workforce Development and Exploration in Pomona.

(D) \$10,000,000 for the San Diego Workforce Partnership.

(E) \$8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership

1 Development (FIELD) for the acquisition and remodel of a facility  
2 to act both as FIELD's Headquarters and offer workforce  
3 development programs, education services, and temporary housing.

4 (F) \$2,000,000 to the County of Sacramento Office of Education  
5 for academic and extracurricular programs and outdoor learning  
6 experiences at Camp Winthers; new Construction/Building Trades  
7 pathway.

8 (G) \$2,000,000 to the City of Los Angeles for the Los Angeles  
9 Cleantech Incubator (LACI) to expand workforce development  
10 and cleantech innovation pilots, and advance zero emission energy  
11 solutions in disadvantaged communities.

12 (H) \$5,000,000 to the SF Market to support San Francisco's  
13 economic and artistic workforce in the Southeastern Corridor  
14 neighborhoods of Bayview-Hunters Point.

15 (I) \$1,700,000 to The Box Shop to support San Francisco's  
16 economic and artistic workforce in the Southeastern Corridor  
17 neighborhoods of Bayview-Hunters Point.

18 (J) \$750,000 to fund a study and development of model plan  
19 for worker wellness centers for transit agencies throughout the  
20 state.

21 (2) To be allocated by the Employment Training Panel as  
22 follows:

23 (A) \$1,000,000 to the City of Chino, Chino City Council for  
24 the Chino Valley Chamber of Commerce for the Upskill Chino  
25 Valley to expand services.

26 SEC. 2. Section 39.10 of the Budget Act of 2022 (Chapter 43  
27 of the Statutes of 2022) is amended to read:

28 SEC. 39.10. In addition to this act, the Budget Act of 2022  
29 consists of the following statutes:

30 (a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

31 (b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

32 (c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179)

33 (d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)

34 (e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

35 SEC. 3. Item 0250-101-0001 of Section 2.00 of the Budget  
36 Act of 2023 is amended to read:

37  
38 0250-101-0001—For local assistance, Judicial Branch..... 140,473,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts.....	77,501,000
(2) 0150051-Child Support Commissioner Program (AB 1058).....	59,082,000
(3) 0150055-California Collaborative and Drug Court Projects.....	10,952,000
(4) 0150075-Grants—Other.....	1,995,000
(5) 0150083-Equal Access Fund.....	61,812,000
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	-59,082,000
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	-9,792,000
(8) Reimbursements to 0150075-Grants—Other.....	-1,995,000

Provisions:

1. In order to improve equal access and the fair administration of justice, \$35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish addi-

1        tional reporting or quality control requirements consis-  
2        tent with Sections 6213 to 6223, inclusive, of the  
3        Business and Professions Code. Of the amount appro-  
4        priated for purposes of this provision, not more than  
5        2.5 percent shall be available, upon order of the De-  
6        partment of Finance, for administrative costs of the  
7        Judicial Council and the State Bar.

- 8        2. In order to improve equal access and the fair adminis-  
9        tration of justice, \$5,000,000 shall be annually appro-  
10       priated in Schedule (5) by the Judicial Council to the  
11       California Access to Justice Commission for grants to  
12       civil legal aid nonprofits, including qualified legal  
13       services projects and support centers as defined in  
14       Sections 6213 to 6215, inclusive, of the Business and  
15       Professions Code, to be used to support the infrastruc-  
16       ture and innovation needs of legal services in civil  
17       matters for indigent persons. Of this amount, not more  
18       than 2.5 percent shall be available for administrative  
19       costs of the California Access to Justice Commission  
20       associated with distributing and monitoring the grants.
- 21       3. The California Access to Justice Commission shall  
22       make award determinations for grants described in  
23       Provision 2. In awarding these grants, preference shall  
24       be given to qualified legal aid agencies' proposals that  
25       focus on services to rural or underserved immigrant  
26       communities regardless of citizenship status and pro-  
27       posals that are innovative or that involve partnership  
28       with community-based nonprofits. Any funding not  
29       allocated in a given fiscal year shall be reallocated  
30       pursuant to Provision 1.
- 31       4. The grant process described in Provision 2 shall ensure  
32       that any qualified legal service project and support  
33       center demonstrates a high need for infrastructure and  
34       innovation to ensure that funding is distributed equi-  
35       tably among qualified legal service projects and sup-  
36       port centers. The qualified legal service project or  
37       support center shall demonstrate that funds received  
38       under this provision will not be used to supplant exist-  
39       ing resources.

- 1       5. The funds described in Provisions 1 and 2 are available
- 2       for encumbrance or expenditure until June 30, 2025.
- 3       6. The amount appropriated in Schedule (1) is available
- 4       for reimbursement of court costs related to the follow-
- 5       ing activities: (a) payment of service of process fees
- 6       billed to the trial courts pursuant to Chapter 1009 of
- 7       the Statutes of 2002, (b) payment of the court costs
- 8       payable under Sections 4750 to 4755, inclusive, and
- 9       Section 6005 of the Penal Code, and (c) payment of
- 10      court costs of extraordinary homicide trials.
- 11      8. Of the amount appropriated in Schedule (1)
- 12      \$68,950,000 shall be allocated to the Judicial Council
- 13      to fund local assistance to each superior court based
- 14      on each county's relative proportion of the state popu-
- 15      lation that is 18 through 25 years of age. These re-
- 16      sources may be used for the following:
- 17      (a) Costs associated with judicial officer pretrial re-
- 18      lease decisions prior to or at arraignment.
- 19      (b) Costs for technology to facilitate information ex-
- 20      change and process automation between courts
- 21      and county departments.
- 22      (c) Costs for implementation and improvement of
- 23      court date reminder programs.
- 24      (d) Costs associated with assessments of defendants'
- 25      ability to pay a financial condition in cases where
- 26      the court determines that such a condition is nec-
- 27      essary to ensure public safety and return to court.
- 28      (e) Costs associated with providing services to and
- 29      monitoring of individuals released pretrial. The
- 30      pretrial services agencies shall implement evi-
- 31      dence-based monitoring practices of defendants
- 32      released prearrest and pretrial with the least
- 33      restrictive interventions and practices necessary
- 34      to enhance public safety and ensure the defen-
- 35      dants' return to court. Electronic monitoring that
- 36      is funded under this program may only be used
- 37      in limited cases after other less restrictive inter-
- 38      ventions are deemed insufficient to enhance public
- 39      safety and to ensure the defendant's return to
- 40      court.

(f) Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.

9. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.

10. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.

11. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:

(a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.

(b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.

(c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.

(d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.

(e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly



higher than the rates that would be paid to public employees performing similar job duties.

- (f) The county has consulted with the court prior to entering into a contract for the provision of these services.

15. Of the amount allocated in Provision 8, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 9 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.
17. To receive the funding allocated in Provision 8, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.
18. Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices.
19. Of the funds appropriated in this item, \$20,400,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act, and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Section 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023. As a condition of receiving these funds, recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all

CARE Act reporting requirements specified in Item 0250-001-0001.

(a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county.

(b) These grants are to serve the seven counties listed in subdivision (a) of Section 5970.5 of the Welfare and Institutions Code and the County of Los Angeles. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office to provide those services.

20. Of the funds appropriated in Schedule (5), up to \$1,020,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California by October 1, 2023, as grants to qualified support centers or other entities that have expertise in providing legal training and technical assistance to legal aid providers or public defenders. The Legal Services Trust Fund Commission shall provide any funds not awarded for legal training and technical assistance related to the implementation of the CARE Act to qualified legal services projects and public defender offices to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023.

21. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended balances of the funding that was specifically appropriated in Provisions 9 and 10 of Item 0250-101-0001, Budget

Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and in Provision 8 of Item 0250-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for pretrial services to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 4. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-101-0932—For local assistance, Judicial Branch,  
payable from the Trial Court Trust Fund..... 3,367,751,000  
Schedule:  
(1) 0150010-Support for Operation of  
Trial Courts..... 2,714,920,000  
(2) 0150019-Compensation of Superior  
Court Judges..... 435,667,000  
(3) 0150028-Assigned Judges..... 31,092,000  
(4) 0150037-Court Interpreters..... 133,792,000  
(5) 0150067-Court Appointed Special Ad-  
vocate (CASA) program..... 22,713,000  
(6) 0150071-Model Self-Help Program..... 957,000  
(7) 0150083-Equal Access Fund..... 5,482,000  
(8) 0150087-Family Law Information Cen-  
ters..... 345,000  
(9) 0150091-Civil Case Coordination..... 832,000  
(10) 0150095-Expenses on Behalf of the  
Trial Courts..... 21,952,000  
(11) Reimbursements to 0150010-Support  
for Operation of Trial Courts..... -1,000  
Provisions:  
1. Of the funds appropriated in Schedule (1), \$25,300,000  
shall be available for support of services for self-rep-  
resented litigants, and any unexpended funds shall re-  
vert to the General Fund.  
2. The funds appropriated in Schedule (2) shall be made  
available for costs of the workers' compensation pro-  
gram for trial court judges.  
3. The amount appropriated in Schedule (3) shall be made  
available for all judicial assignments. Schedule (3)  
expenditures for necessary support staff shall not ex-

ceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for admin-

1        istrative services provided to the trial courts by the  
2        Judicial Council.

- 3        8. In order to improve equal access and the fair adminis-  
4        tration of justice, the funds appropriated in Schedule  
5        (7) are available for distribution by the Judicial  
6        Council through the Legal Services Trust Fund Com-  
7        mission in support of the Equal Access Fund program  
8        to qualified legal services projects and support centers  
9        as defined in Sections 6213 to 6215, inclusive, of the  
10       Business and Professions Code, to be used for legal  
11       services in civil matters for indigent persons. The Ju-  
12       dicial Council shall approve awards made by the  
13       commission if the council determines that the awards  
14       comply with statutory and other relevant guidelines.  
15       Upon approval by the Administrative Director of the  
16       Courts, the Controller shall transfer up to 5 percent of  
17       the funding appropriated in Schedule (7) to Item 0250-  
18       001-0932 for administrative expenses. Ten percent of  
19       the funds remaining after administrative costs shall be  
20       for joint projects of courts and legal services programs  
21       to make legal assistance available to pro per litigants  
22       and 90 percent of the funds remaining after adminis-  
23       trative costs shall be distributed, consistent with Sec-  
24       tions 6216 to 6223, inclusive, of the Business and  
25       Professions Code. The Judicial Council may establish  
26       additional reporting or quality control requirements,  
27       consistent with Sections 6213 to 6223, inclusive, of  
28       the Business and Professions Code.

- 29       9. Funds available for expenditure in Schedule (7) may  
30       be augmented by order of the Director of Finance by  
31       the amount of any additional resources deposited for  
32       distribution to the Equal Access Fund program in ac-  
33       cordance with Sections 68085.3 and 68085.4 of the  
34       Government Code. Any augmentation under this pro-  
35       vision shall be authorized not sooner than 30 days after  
36       notification in writing to the chairpersons of the com-  
37       mittees in each house of the Legislature that consider  
38       appropriations, the chairpersons of the committees and  
39       appropriate subcommittees that consider the State  
40       Budget, and the Chairperson of the Joint Legislative

- 1 Budget Committee, or not sooner than whatever lesser  
2 time the chairperson of the joint committee, or the  
3 chairperson's designee, may determine.
- 4 10. Sixteen (16.0) subordinate judicial officer positions  
5 are authorized to be converted to judgeships in the  
6 2023–24 fiscal year in the manner and pursuant to the  
7 authority described in subparagraph (B) of paragraph  
8 (1) of subdivision (c) of Section 69615 of the Govern-  
9 ment Code, as described in the notice filed by the Ju-  
10 dicial Council under subparagraph (B) of paragraph  
11 (3) of subdivision (c) of Section 69615 of the Govern-  
12 ment Code.
- 13 11. Notwithstanding any other law, and upon approval of  
14 the Director of Finance, the amount available for ex-  
15 penditure in Schedule (1) may be increased by the  
16 amount of any additional resources collected for the  
17 recovery of costs for court appointed dependency  
18 counsel services.
- 19 12. Upon approval of the Administrative Director of the  
20 Courts, the Controller shall transfer up to \$556,000 to  
21 Item 0250-001-0932 for administrative services pro-  
22 vided to the trial courts in support of the court appoint-  
23 ed dependency counsel program.
- 24 13. Of the amounts appropriated in Schedule (1), \$325,000  
25 shall be allocated by the Judicial Council in order to  
26 reimburse the California State Auditor for the costs of  
27 trial court audits incurred by the California State Au-  
28 ditor pursuant to Section 19210 of the Public Contract  
29 Code.
- 30 14. Upon approval of the Administrative Director of the  
31 Courts, the Controller shall transfer up to \$500,000 of  
32 the funding appropriated in Schedule (10) of this item  
33 to Schedule (1) of Item 0250-001-0932 for administra-  
34 tive services provided by the Judicial Council to im-  
35 plement and administer the civil representation pilot  
36 program.
- 37 15. Upon approval of the Administrative Director of the  
38 Courts, the amount available for expenditure in  
39 Schedule (10) may be augmented by the amount of

- resources collected to support the implementation and administration of the civil representation pilot program.
16. Of the amount appropriated in this item, up to \$540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.
19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act (Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).
24. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.
25. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
26. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The

- 1 Judicial Council shall report to the Legislature and the  
2 Director of Finance annually regarding expenditure  
3 of the funds appropriated in Schedule (4).
- 4 27. Of the funds appropriated in Schedule (1), \$7,000,000  
5 shall be available for the Judicial Council to establish  
6 a methodology to allocate a share of resources to all  
7 courts to cover the costs associated with the increased  
8 transcript rates.
- 9 28. Of the amount appropriated in this item, \$100,000,000  
10 shall be allocated by the Judicial Council to increase  
11 equity in funding between trial courts by allocating  
12 these funds to the lowest funded trial courts so that all  
13 trial courts have at least 84.5 percent of their workload  
14 formula identified need.
- 15 29. The Judicial Council shall annually report to the Leg-  
16 islation on the operations of each trial court that in-  
17 cludes various operational and budgetary metrics.  
18 These metrics shall include, but are not limited to, all  
19 of the following: time to disposition and case clearance  
20 rates by case type, backlogs by case type, court hours  
21 of operations including public counter hours, staff  
22 vacancy rates by classification, fund balance detail  
23 from the prior fiscal year, calculated funding level of  
24 each court and the percent of funding actually provided  
25 to each court, and funding level of each trial court as  
26 measured by the Judicial Council-approved workload  
27 formula. This report shall be submitted no later than  
28 February 1 and reflect metrics from the prior fiscal  
29 year.
- 30 30. Of the amount appropriated in Schedule (1),  
31 \$30,000,000 shall be allocated by the Judicial Council  
32 in a manner that ensures all courts are allocated funds  
33 to be utilized to increase the number of official court  
34 reporters in family and civil law cases. This funding  
35 may be used for recruitment and retention purposes,  
36 filling existing vacancies, converting part-time posi-  
37 tions to full-time positions, increasing salary schedules,  
38 and providing signing and retention bonuses to enable  
39 trial courts to compete with private employers in the  
40 labor market. This funding shall not supplant existing



trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.

31. Of the amount appropriated in Schedule (5), \$16,000,000 shall be allocated to the California Court Appointed Special Advocate Association to provide funding to the local court-appointed special advocate (CASA) programs to expand capacity, recruitment, and training and to stabilize local budgets and staffing.
32. Of the amount appropriated in Schedule (5), \$4,000,000 shall be allocated to the California Court Appointed Special Advocate Association to be used statewide for volunteer recruitment initiatives, shared resources and infrastructure, development of statewide training curriculum, collection of data on program implementation and outcomes to support the report to the Legislature, and other uses to expand court-appointed special advocate (CASA) services in the state.
33. Of the amount appropriated in Schedule (5), \$20,000,000 shall be available for expenditure for an encumbrance period of two years ending June 30, 2024.
34. The Judicial Council shall annually report to the Legislature on the court-appointed special advocate (CASA) program implementation and outcomes. The annual report shall be due on July 1, 2024, and will describe funding allocations and program development.
35. Upon approval by the Administrative Director, the Controller shall transfer up to \$100,000 appropriated in Schedule (5) to Item 0250-001-0001 for administrative costs of the Judicial Council for implementing development of the programs described in Provisions 31 and 32.
36. Of the funds appropriated in Schedule (1), \$29,449,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act.
37. Notwithstanding Provision 17 of Item 0250-101-0932 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), \$1,503,000 shall be available to the Judicial

Council to allocate to the San Mateo County Superior Court for the purposes of funding pretrial services provided in the 2023–24 fiscal year. Any unexpended balances as of June 30, 2024 shall revert to the General Fund.

38. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpected balances of the \$2,828,000 that was specifically appropriated in Item 0250-101-0932 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and identified in Provision 36 of that item, for implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act, to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 5. Item 0250-490 is added to Section 2.00 of the Budget Act of 2023, to read:

0250-490—Reappropriation, Judicial Branch. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until December 31, 2026:

0001—General Fund

- (1) Up to \$1,250,000 of the amount appropriated in Schedule (3) of Item 0250-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Chapter 417, Statutes of 2021 (AB 1194)

SEC. 6. Item 0509-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-102-0001—For local assistance, Governor’s Office of Business and Economic Development (GO-Biz).....	128,200,000
Schedule:	
(1) 0220-GO-Biz.....	108,200,000
(2) 0230-Office of the Small Business.....	20,000,000

Provisions:

1. Of the amount appropriated in this item, \$103,200,000 is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2026. In awarding grants supported by this appropriation, GO-Biz shall give priority to applicants whose grant will be used as a state match to apply for federal incentives that support the semiconductor industry. Notwithstanding any other law, grants supported by this appropriation that are used as a state match for federal funding for a business proposing to conduct semiconductor research and development or manufacturing shall be exempt from clause (i) of subparagraph (H) of paragraph (2) of subdivision (d) of Section 12096.6.1 of the Government Code.
2. The amount appropriated in Schedule (2) is available for grants to small agricultural businesses impacted by recent storms. Up to 5 percent of this funding may be used for administrative costs. These funds are available for encumbrance or expenditure until December 30, 2024.
3. Of the amount appropriated in this item \$5,000,000 is available to contract with the Ad Council to conduct outreach efforts, including, but not limited to, a media campaign established pursuant to legislation enacted in 2023. Any contract awarded pursuant to this section shall be exempt from the Public Contract Code. The amount available in this item may be transferred to Item 0509-001-0001 for the purposes of executing the contract.

SEC. 7. Item 0509-493 is added to Section 2.00 of the Budget Act of 2023, to read:

0509-493—Reappropriation, Governor’s Office of Business and Economic Development. As of September 15, 2023, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for below, and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Schedule (1) of Item 0509-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0509-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Section 8757.1 of the Government Code

(2) Schedule 1 of Item 0509-104-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0509-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Section 8757.1 of the Government Code

Provisions:

1. Of the total amount reappropriated by this item, the Governor's Office of Business and Economic Development shall use up to 5 percent for administrative costs to implement the program. *The Governor's Office of Business and Economic Development may contract with a fiscal agent to implement Section 8757.1 of the Government Code at a rate of no more than 5 percent of administrative and program funds available for the program.*

SEC. 8. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-001-0001—For support of Secretary for California Health and Human Services Agency.....	106,211,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services.....	83,217,000
(2) 0286-Office of Youth and Community Restoration.....	20,856,000
(3) 0290-Office of Systems Integration.....	2,548,000
(4) 0296-Center for Data Insights and Innovations.....	326,000
(5) 0297-Office of Surgeon General.....	1,884,000
(6) Reimbursements to 0280-Secretary of California Health and Human Services.....	-2,588,000

- 1 (7) Reimbursements to 0296-Center for  
2 Data Insights and Innovations..... –32,000  
3 Provisions:
- 4 1. Of the amount appropriated in Schedule (1),  
5 \$2,197,000 shall be available for encumbrance or ex-  
6 penditure until June 30, 2025, for consulting resources  
7 related to generic drug manufacturing.
  - 8 2. Notwithstanding any other law, grants awarded or  
9 contracts entered into or amended pursuant to Provi-  
10 sion 1 shall be exempt from the personal services  
11 contracting requirements of Article 4 (commencing  
12 with Section 19130) of Chapter 5 of Part 2 of Division  
13 5 of Title 2 of the Government Code, and from the  
14 Public Contract Code and the State Contracting Man-  
15 ual, and shall not be subject to the approval of the  
16 Department of General Services.
  - 17 3. Of the amount appropriated in Schedule (3),  
18 \$2,548,000 shall be used for the Office of the Agency  
19 Information Officer and Office of Systems Integration  
20 and Enterprise Capabilities. The California Health and  
21 Human Services Agency shall report to the Legislature  
22 at regular intervals and at least on an annual basis on  
23 the benefits to participants and beneficiaries of impact-  
24 ed government programs, and which specific programs  
25 in the agency improved.
  - 26 4. Of the funds appropriated in Schedule (2), \$10,000,000  
27 shall be available to the Office of Youth and Commu-  
28 nity Restoration for, including, but not limited to,  
29 providing technical assistance, disseminating best  
30 practices, and issuing grants to counties and probation  
31 departments for the purpose of transforming the juve-  
32 nile justice system to improve outcomes for justice  
33 involved youth.
  - 34 5. Of the amount appropriated in Schedule (2),  
35 \$3,540,000 shall be available for the purposes of facil-  
36 itating the collection of specific juvenile justice-related  
37 data related to the realignment of the Division of Juve-  
38 nile Justice. These funds shall be allocated to the  
39 county probation departments by the Controller accord-  
40 ing to a schedule provided by the Department of Fi-

1 nance developed in collaboration with the Chief Pro-  
2 bation Officers of California. County probation depart-  
3 ments shall provide the Office of Youth and Commu-  
4 nity Restoration with the data described in this provi-  
5 sion by no later than December 30, 2023, to include  
6 data for the 2021–22 and 2022–23 fiscal years, and  
7 by no later than December 30, 2024, to include data  
8 for the 2023–24 fiscal year. The submissions by  
9 county probation departments to the Office of Youth  
10 and Community Restoration pursuant to this provision  
11 shall include the following, disaggregated by gender,  
12 age, and race or ethnicity:

- 13 (a) Number of youth and their commitment offense  
14 or offenses, if known, who are under the county’s  
15 supervision that are committed to a secure youth  
16 treatment facility, including youth committed to  
17 secure youth treatment facilities in another county.
- 18 (b) The number of individual youth in the county who  
19 were adjudicated for an offense under subdivision  
20 (b) of Section 707 of the Welfare and Institutions  
21 Code or Section 290.008 of the Penal Code.
- 22 (c) Number of youth, including their commitment  
23 offense or offenses, if known, transferred from a  
24 secure youth treatment facility to a less restrictive  
25 program.
- 26 (d) Number of youth for whom a hearing to transfer  
27 jurisdiction to an adult criminal court was held,  
28 and number of youth whose jurisdiction was  
29 transferred to adult criminal court.

30  
31 SEC. 9. Item 0540-492 of Section 2.00 of the Budget Act of  
32 2023 is amended to read:

33  
34 0540-492—Reappropriation, Secretary of the Natural Resources  
35 Agency. The balances of the appropriations provided in  
36 the following citations are reappropriated for the purposes  
37 provided for in those appropriations and shall be available  
38 for encumbrance or expenditure until June 30, 2026:  
39 0001—General Fund

- (1) Up to \$6,000,000 of Provision (1) of Item 0540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
  - (2) Up to ~~\$5,00,000~~ \$5,000,000 of the amount added in Item 0540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), from paragraph (148) of subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), per Control Section 19.56
- 0183—Environmental Enhancement and Mitigation Program Fund
- (1) Item 0540-101-0183, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
  - (2) Item 0540-101-0183, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- 3228—Greenhouse Gas Reduction Fund
- (1) Item 0540-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
  - (2) Item 0540-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 10. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-0001—For support of Office of Planning and Research.....	159,722,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	40,871,000
(2) 0365-California Volunteers.....	107,035,000
(3) 0370-Strategic Growth Council.....	1,392,000
(4) 0371-Office of Community Partnerships and Strategic Communications.....	15,212,000
(5) Reimbursements to 0360-State Planning and Policy Development.....	–1,560,000
(6) Reimbursements to 0365-California Volunteers.....	–3,228,000

## Provisions:

3. The California Volunteers' database shall be subject to all state privacy and use policies, as required by the Department of Technology.
4. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.
5. Of the amount appropriated in Schedule (2), \$4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.
9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following groups: California Native American tribes and disadvantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.
10. Of the funds appropriated in Schedule (1), \$2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.
11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249,



- 1 Stats. 2022), not more than 10 percent may be used  
2 for administrative costs to support the program.
- 3 12. Of the amount appropriated in Schedule (1),  
4 \$2,300,000 shall be available for the Office of Plan-  
5 ning and Research, in consultation with the Labor  
6 Workforce Development Agency, to convene a work-  
7 ing group made up of transit agencies, other relevant  
8 public agencies, educational institutions, relevant  
9 community organizations, and other necessary parties,  
10 to create a zero-emission roadmap for the state. The  
11 roadmap shall identify the actions needed to meet  
12 California's zero-emission goals, with minimal dis-  
13 placement of existing workers. The roadmap shall in-  
14 clude, but not be limited to, the following:
- 15 (a) An estimation of the number of public operations  
16 and maintenance jobs provided by existing buses,  
17 rolling stock, vehicles, or related equipment that  
18 would require significant upskilling to adapt to  
19 the transition to zero-emission.
  - 20 (b) Identification of gaps in skills needed to operate  
21 and maintain the new electric powered buses,  
22 rolling stock, vehicles, or related equipment.
  - 23 (c) Development of model solicitation and contract  
24 language, to be utilized in procurement for zero-  
25 emission buses, for the training of public service  
26 employees on the servicing of the zero-emission  
27 buses being purchased.
  - 28 (d) Development of a comprehensive plan to transi-  
29 tion, train, or retrain public transportation system  
30 employees impacted by transition goals, including  
31 an estimated budget for implementing this plan  
32 and the identification of funding streams to fund  
33 this transition.
- 34 13. The amount appropriated in Provision 12 shall be  
35 available for encumbrance or expenditure through June  
36 30, 2026, and may be used for state operations or local  
37 assistance.
- 38 14. Of the amount appropriated in Schedule (2),  
39 \$78,100,000 shall be available for the California Vol-  
40 unteers Youth Corps.

- 1 (a) It is the intent of the Administration that the Youth  
2 Corps program, including its fellowship program,  
3 prioritize the recruitment of, and outreach to,  
4 students described in Chapter 513 of the Statutes  
5 of 2019 (AB 540), and immigrant youth with  
6 federal work authorization, including DACA  
7 beneficiaries, and this section is therefore enacted  
8 pursuant to Section 1621(d) of Title 8 of the  
9 United State Code. For purposes of implementing  
10 this initiative, no entity or person shall seek infor-  
11 mation that is unnecessary to determine eligibility,  
12 including immigration or citizenship status.
- 13 (b) Of the amount allocated in this provision,  
14 \$2,000,000 shall be available for California's  
15 tribal communities to apply through a competitive  
16 process.
- 17 (c) Of the amount remaining after the allocation de-  
18 scribed in subprovision (b), a share proportional  
19 to funding provided in Provision 1 of Item 0650-  
20 163-8506, Budget Act of 2021 (Chs. 21, 69, and  
21 240, Stats. 2021) shall be provided to the 13  
22 largest cities in California. Funding shall be pro-  
23 portional to each cities' population as a percent  
24 of the total population of the 13 largest cities, as  
25 estimated by the Department of Finance.
- 26 (d) Of the amount remaining after the allocation de-  
27 scribed in subprovision (b), a share proportional  
28 to funding provided in Provision 2 of Item 0650-  
29 163-8506, Budget Act of 2021 (Chs. 21, 69, and  
30 240, Stats. 2021) shall be distributed, via a com-  
31 petitive grant process, to ~~all cities with a total~~  
32 ~~population below 300,000~~, and counties *that are*  
33 *not funded pursuant to subprovision (c)*, without  
34 regard to a ~~counties~~ total population size.

35  
36 SEC. 11. Item 0650-001-3228 of Section 2.00 of the Budget  
37 Act of 2023 is amended to read:

0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... 2,741,000

Schedule:

(1) 0370-Strategic Growth Council..... 2,741,000

Provisions:

1. The funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

SEC. 12. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research..... 199,085,000

Schedule:

(1) 0360-State Planning and Policy Development..... 135,085,000

(2) 0371-Office of Community Partnerships and Strategic Communications..... 64,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$110,085,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.

4. By February 1, 2025, and then by February 1 each year thereafter until all of the funds for the Extreme Heat and Community Resilience Program have been expended, the Office of Planning and Research shall submit an annual report to the fiscal committees of the Legislature and the Legislative Analyst's Office summarizing outcomes from that program. This report shall include but not be limited to the following elements: (1) a comprehensive list that outlines the grant

1        awardees, along with their corresponding grant  
2        amounts, project descriptions, and geographic loca-  
3        tions; (2) an analysis of the quantitative and qualitative  
4        outcomes learned to date, specifically highlighting the  
5        public health achievements resulting from each funded  
6        project; (3) a summary of the outreach efforts conduct-  
7        ed by the program, particularly focusing on under-  
8        served communities; and (4) an overview of the overall  
9        lessons learned from the program to date, focused on  
10       the effective and cost-efficient strategies to address  
11       the public health impacts of extreme heat.

- 12       5. Of the funding provided for the Extreme Heat and  
13       Community Resilience Program, the Office of Plan-  
14       ning and Research shall use \$1,500,000 to contract  
15       with an independent, external research entity to con-  
16       duct an evaluation of which strategies are most effec-  
17       tive in mitigating the public health impacts of extreme  
18       heat. This evaluation shall include a review of the  
19       public health outcomes from relevant efforts funded  
20       by the state's Extreme Heat and Community Resilience  
21       Program, Community Resilience Centers Program,  
22       Urban Forestry and Urban Greening programs, and  
23       extreme heat public awareness campaigns. The evalu-  
24       ation shall also incorporate available evidence from  
25       efforts undertaken by local governments, nongovern-  
26       mental agencies, other states, and other countries re-  
27       garding effective and cost-effective strategies to re-  
28       spond to extreme heat. The intent of this evaluation is  
29       to provide data and analysis that can inform future  
30       state-level budget and policy decisions regarding re-  
31       sponding to the public health impacts of extreme heat.  
32       The contract shall require the research entity to submit  
33       an interim report with initial findings to the Joint  
34       Legislative Budget Committee by June 1, 2026, and  
35       a final report by June 1, 2028. The Office of Planning  
36       and Research shall also post these reports on its web-  
37       site.

- 38       6. Of the amount appropriated in Schedule (1),  
39       \$25,000,000 shall be available for the ICARP Regional  
40       Resilience Grant Program to support regional climate

resilience planning and implementation to reduce the risk of climate change impacts such as wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. These funds shall be available for encumbrance or expenditure until June 30, 2028, and liquidation through June 30, 2030.

SEC. 13. Item 0690-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-001-0001—For support of Office of Emergency Services..... 341,423,000

Schedule:

- (1) 0380-Emergency Management Services..... 176,670,000
- (2) 0385-Special Programs and Grant Management..... 162,504,000
- (3) 0390-Alfred E. Alquist Seismic Safety Commission..... 351,000
- (4) 0395-Public Safety Communications.... 12,752,000
- (5) 9900100-Administration..... 47,874,000
- (6) 9900200-Administration—Distributed..... -47,874,000
- (7) Reimbursements to 0380-Emergency Management Services..... -5,434,000
- (8) Reimbursements to 0385-Special Programs and Grant Management..... -5,420,000

Provisions:

- 1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
- 2. Of the amount appropriated in Schedule (2), \$6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical

1 evidentiary examinations for all sexual assault victims  
2 in accordance with Section 13823.95 of the Penal  
3 Code.

- 4 3. The Office of Emergency Services shall conduct a re-  
5 view of alternative warehousing options that can be  
6 used to meet the office's needs and shall provide a  
7 report of these findings to the chairpersons of the  
8 budget committees of each house of the Legislature  
9 and to the Legislative Analyst's office on or before  
10 March 1, 2024. The report shall include both of the  
11 following:

12 (a) The warehousing options considered by the office,  
13 including, but not limited to, privately-owned  
14 property, locally-owned property, and state-owned  
15 property, including state-owned property that may  
16 be available in the future and the number and lo-  
17 cations of the warehouses.

18 (b) A breakdown of the total anticipated costs and  
19 potential benefits and drawbacks of each option  
20 considered.

- 21 4. The Office of Emergency Services, in consultation  
22 with other California Cybersecurity Integration Center  
23 (Cal-CSIC) partners, shall develop a report to the  
24 Legislature on state implementation of cybersecurity  
25 initiatives and technical capability investments in Cal-  
26 Secure. A copy of this report shall be submitted to the  
27 chairpersons of the budget committees of both houses  
28 of the Legislature, and to the Legislative Analyst's  
29 Office, by February 1, 2025. The report shall include:  
30 (a) a summary of state entities' implementation of the  
31 cybersecurity initiatives and technical capability invest-  
32 ments in Cal-Secure including, but not limited to, each  
33 state entity's progress through Cal-Secure's multi-year  
34 horizon roadmap; (b) a list of the initial outcomes from  
35 additional funding and positions provided to state en-  
36 tities in 2023–24 to implement Cal-Secure, such as  
37 demonstrated improvements in entities' information  
38 security maturity based on audits performed by the  
39 California Department of Technology; and (c) clear  
40 progress towards remediation of capability gaps iden-

tified by Cal-CSIC in its analysis of Cal-Secure progress. Cybersecurity maturity information will be summarized and reviewed by the Chief Information Security Officer and the Cal-CSIC due to confidentiality to ensure no sensitive cybersecurity vulnerability information is unnecessarily exposed. Where requested information is not provided by reporting agencies to the Cal-CSIC, the Cal-CSIC will specify this in its report.

5. The Office of Emergency Services, in consultation with other California Cybersecurity Integration Center (Cal-CSIC) partners, shall develop a report to the Legislature on Cal-CSIC's use of additional resources to address specific capability gaps and goals within Cal-CSIC. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2025. The report shall include: (a) clear progress towards remediation of capability gaps identified by Cal-CSIC in the 2023-24 Budget Change Proposal; (b) specific goals for each new Cal-CSIC activity and/or position funded in 2023-24, informed by Cal-Secure and other statewide information security activities, with quantifiable success measures for each activity and/or position, where possible; and (c) how required resource estimates have evolved from the analysis used in the 2023-24 Budget Change Proposal justification.
6. In the report being provided pursuant to Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the Office of Emergency Services shall also include an assessment of how the resources approved in the Budget Act of 2023 support the office's ability to meet its emergency response capacity goals and gaps identified in the report. Notwithstanding Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the required report, as amended by this provision, shall be submitted to the budget committees

of the Senate and the Assembly and the Legislative Analyst's Office by March 1, 2024.

7. Of the amount appropriated in Schedule (2), \$500,000 shall be used for purchase and installation of receiver boxes that utilize signals from the California Public Television network to provide early warnings and information during earthquakes and other emergencies.

8. Of the amount appropriated in Schedule (2), \$21,000,000 shall be used for a gun buyback program. This funding shall be available for support or local assistance.

9. Of the amount appropriated in Schedule (2), \$4,000,000 is available to conduct outreach and educate members of the public, law enforcement personnel, and others on how to obtain protective orders such as gun violence restraining orders or domestic violence restraining orders to protect themselves and others from gun violence. The Office of Emergency Services may engage in such activities itself or contract with non-profit organizations or other entities. In addition to outreach and education in English, the office shall also provide targeted outreach and education in at least ten of the most commonly spoken languages, in partnership with community-based organizations, in order to support underserved communities. This funding shall be available for encumbrance or expenditure through January 1, 2027, for support or local assistance.

10. Of the amount appropriated in Schedule (2), \$5,400,000 shall be available to fund an operational observer from February 1, 2024, to January 31, 2025. By no later than February 1, 2024, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include for all electrical corporations in the scope of this work: (1) activities undertaken, (2) specific issues identified in the wildfire risk reduction processes of covered utilities, (3) qualitative and quantitative information on improvements to the wildfire risk reduction processes of the covered utilities resulting from these



actions, (4) handling and coordination of new business request across its service territory, and (5) all work planning and execution process related to new business requests and wildfire risk. The office shall update the report no later than July 1, 2024, and again by no later than January 31, 2025.

11. Notwithstanding any other law, the Director of the Office of Emergency Services is authorized to contract with an operational observer to monitor covered utilities' implementation of measures to mitigate the risk of wildfire ignitions from utility infrastructure and reduce the use, scope, and duration of public safety power shutoffs. The resulting contract(s) for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. The contract(s) for services may include those terms and conditions that the Director of the Office of Emergency Services finds to be in the state's best interest.

SEC. 14. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services.....	166,800,000
Schedule:	
(1) 0380-Emergency Management Services.....	73,704,000
(2) 0385-Special Programs and Grant Management.....	93,096,000
Provisions:	
1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, coun-	

ties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

2. Of the amount appropriated in Schedule (2), \$27,000,000 shall be used for grants related to services for victims of human trafficking.

3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.

4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:

- (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.

- (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
    - (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
    - (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.
  5. (a) Of the funds appropriated in Schedule (1), \$25,000,000 shall be used for the Listos California Grant program. The Listos California Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and

1 local emergency service networks, including  
2 county emergency officials. The Office of Equity  
3 shall provide eligible organizations within the  
4 identified geographic areas an opportunity to ap-  
5 ply to the Listos California Grant program. The  
6 Department shall report on the expenditure of  
7 these funds on or before February 1, 2025, includ-  
8 ing the following:

- 9 (1) How funds were allocated.
- 10 (2) What methods of outreach the Office of Eq-  
11 uity used to inform eligible entities of the  
12 funding.
- 13 (3) The entity or community that received the  
14 funding.
- 15 (4) A description of projects funded.
- 16 (b) This provision does not diminish or otherwise  
17 impact any of the Office of Emergency Services’  
18 responsibilities under the California Emergency  
19 Services Act (Chapter 7 (commencing with Sec-  
20 tion 8550) of Division 1 of Title 2 of the Govern-  
21 ment Code) including, but not limited to, Sections  
22 8550, 8569, 8570, 8570.3 of, and subdivision (e)  
23 of Section 8585 of, the Government Code.
- 24 6. Of the amount appropriated in Schedule (1),  
25 \$23,704,000 will be available to support California’s  
26 Law Enforcement Mutual Aid System. Notwithstand-  
27 ing any other law, the Office of Emergency Services  
28 may provide advance payment to local law enforce-  
29 ment agencies to cover costs when formally deployed  
30 through the Law Enforcement Mutual Aid System in  
31 support of a response to conditions that threaten public  
32 safety. For any activities that, subsequent to receiving  
33 this funding, become eligible for state or federal disas-  
34 ter funding, those payments will be remitted back to  
35 the General Fund.
- 36 10. Of the amount appropriated in Schedule (2),  
37 \$5,000,000 shall be used to fund Internet Crimes  
38 Against Children Task Forces. No more than 5 percent  
39 of this amount may be used for administrative support

costs. This amount is available for encumbrance or expenditure until June 30, 2026.

11. Of the amount appropriated in Schedule (2), \$12,000,000 shall be available to the Office of Emergency Services for a financial assistance program to help low-income and disadvantaged homeowners, as defined by program guidelines, and implement structure hardening, as defined in Section 8654.3 of the Government Code, as part of a communitywide home hardening program or effort. This funding is available for encumbrance, expenditure, or liquidation until June 30, 2028. Not more than 5 percent of this amount may be used for administrative support costs.

12. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.

13. Of the amount appropriated in Schedule (2), \$2,300,000 shall be available to provide grants for sexual and domestic violence prevention. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 15. Item 0690-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-103-0001—For local assistance, Office of Emergency Services.....	20,000,000
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## Schedule:

(1) 0385-Special Programs and Grant Management..... 20,000,000

## Provisions:

1. The funding appropriated in this item is for the California State Nonprofit Security Grant Program to help nonprofit organizations that are targets of hate-motivated violence and hate crimes.
2. This appropriation shall be available for encumbrance or expenditure until June 30, 2026. No more than 5 percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 16. Item 0820-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-001-0001—For support of Department of Justice..... 422,514,000

## Schedule:

- (1) 9900100-Administration..... 171,827,000
- (2) 9900200-Administration—Distributed..... -171,827,000
- (3) 0435-Division of Legal Services..... 237,086,000
- (4) 0440-Law Enforcement..... 114,815,000
- (5) 0445-California Justice Information Services..... 100,920,000
- (6) Reimbursements to 0435-Division of Legal Services..... -1,767,000
- (7) Reimbursements to 0440-Law Enforcement..... -21,375,000
- (8) Reimbursements to 0445-California Justice Information Services..... -7,165,000

## Provisions:

1. Of the amount appropriated in Schedule (4), \$6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care

Services and the Military Department to support the statewide enforcement program.

2. Of the amount appropriated in Schedule (4), \$6,000,000 shall be available to support investigations and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.

4. Of the amount appropriated in Schedule (4), \$7,206,000 shall be used to support statewide enforcement to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.

5. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This finding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.

6. No later than January 30, 2026, the Department of Justice shall submit a report to the chairpersons of the budget committees of both houses of the Legislature assessing its implementation and enforcement of Chapter 320, Statutes 2022. At minimum, this report shall describe how the department used funding provided in the Budget Act of 2023, the number of filled staff positions by position classification, the number of public investigations or actions initiated and pursued along with the number of hours spent on such workload, a summary of actions taken and outcomes achieved, and a summary of pending public actions and an assessment of whether future workload could be funded from civil penalty revenue in the Consumer

Privacy Fund. This report shall also clearly list any public investigations or actions for violations of Chapter 320, Statutes of 2022, including any actions that generated a monetary recovery or were addressed. For each such action, the report shall include the alleged violation(s), the outcomes achieved, the amount actually recovered, and the fund in which the recovered monies were deposited.

7. Of the amount appropriated in Schedule (3), \$750,000 shall be used to establish the California Children's Data Protection Working Group pursuant to section 1798.99.32 of the Civil Code.
8. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles that, in the judgment of the Attorney General or the Attorney General's designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item. This exemption does not apply to vehicles that are classified as military equipment pursuant to Government Code section 7070 (c), except for Government Code Section 7070 (c)(5).

SEC. 17. Item 0845-001-0217 of Section 2.00 of the Budget Act of 2023 is amended to read:

0845-001-0217—For support of Department of Insurance,  
payable from the Insurance Fund..... 251,225,000  
Schedule:  
(1) 0520-Regulation of Insurance Companies and Insurance Producers..... 106,759,000  
(2) 0525-Consumer Protection..... 70,600,000  
(3) 0530-Fraud Control..... 72,946,000  
(4) 0535-General Fund Tax Collection and Compliance..... 1,644,000  
(5) 9900100-Administration..... 44,486,000  
(6) 9900200-Administration—Distributed..... -44,486,000



- (7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers..... -250,000
  - (8) Reimbursements to 0530-Fraud Control..... -474,000
- Provisions:
1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of \$4,895,000 upon passage of the Budget Act and the remaining one-half on January 1, 2024, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
  2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.
  3. Notwithstanding any other law, to the extent that the Department of Insurance determines a need for consulting services related to the review of property and casualty insurance premium rate filings, the department may augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

SEC. 18. Item 1111-002-0761 is added to Section 2.00 of the Budget Act of 2023, to read:

- 1111-002-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund ..... 268,000
- Schedule:
- (1) 1220-Board of Registered Nursing..... 268,000
- Provisions:
1. The amount appropriated in this item and the amount available to be transferred in Item 1111-012-0001 is available to administer and implement the Public Health Nurse Certification Fee Waiver Program to

support public health nurse certificate application fees, renewal fees, or both.

(a) Except as provided in subprovision (c), applicants for a public health nurse certificate who submit to the Board of Registered Nursing an otherwise complete application on or after January 1, 2024, and before January 1, 2025, shall not be required to pay, and the board shall not seek to collect, the application fee required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations.

(b) Except as provided in subprovision (c), public health nurse certificate holders with certificates expiring on or after January 1, 2024, and before January 1, 2026, shall not be required to pay, and the board shall not seek to collect, the renewal fee required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations to renew the certificate.

(c) Notwithstanding subprovisions (a) and (b), upon the exhaustion of the amount appropriated in this item and the amount available to be transferred in Item 1111-012-0001, the board shall collect, and public health nurse certificate applicants and holders shall pay, the fees required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations.

2. The amount appropriated in this item is available for expenditure or encumbrance until June 30, 2029, and any unexpended funds shall revert to the General Fund.

3. The Department of Finance may, by order, authorize reversion of funds at a date earlier than June 30, 2029.

SEC. 19. Item 1111-012-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

1111-012-0001—For transfer by the Controller, upon the order of the Department of Finance, to the Board of Registered Nursing Fund ..... 6,666,000

Provisions:

1. The amount available to be transferred in this item and the amount available for expenditure in Item 1111-002-0761 shall be limited to administering and implementing the Public Health Nurse Certification Fee Waiver Program and to backfill revenues related to waiving public health nurse certificate application fees, renewal fees, or both.
2. The funds in this item shall be available for transfer until June 30, 2029.
3. Any funds not used for this purpose either in this item or that are transferred to the Board of Registered Nursing Fund shall revert to the General Fund.
4. The Department of Finance may, by order, authorize reversion of funds at a date earlier than June 30, 2029.

SEC. 20. Item 1700-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

1700-001-0001—For support of Civil Rights Department..... 55,928,000

Schedule:

- (1) 1490-Administration of Civil Rights Law..... 55,278,000
- (2) 1495-Civil Rights Council..... 221,000
- (3) 1500-Department of Justice Legal Services..... 429,000

SEC. 21. Item 2240-102-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-102-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund..... 231,203,000

Schedule:

- (1) 1665-Financial Assistance Program.... 231,203,000

## Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until September 16, 2028.
2. Upon order of the Department of Finance, up to \$34,700,000 of the funds appropriated in this item may be transferred to Schedule (2) of Item 2240-001-0890 for state operations and shall be available for encumbrance or expenditure until September 16, 2028. Within 10 days of approval of a transfer, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

~~SEC. 22. Item 2240-126-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:~~

~~2240-126-0001—For local assistance, Department of Housing and Community Development..... 350,000,000~~  
~~Schedule:~~  
~~(1) 1665-Financial Assistance Program.... 350,000,000~~  
~~Provisions:~~  
~~1. The funds appropriated in this item shall be for the Multifamily Housing Program and shall be available for encumbrance or expenditure until June 30, 2028.~~  
~~2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Item 2240-001-0001 for the costs to administer the Multifamily Housing Program, and shall be available for encumbrance or expenditure until June 30, 2028.~~

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~~SEC. 23:~~

~~SEC. 22. Item 2240-495 is added to Section 2.00 of the Budget Act of 2023, to read:~~

2240-495—Reversion, Department of Housing and Community Development. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) ~~\$50,000,000~~-\$25,000,000 of the amount appropriated for Accessory Dwelling Unit Financing in Provision 3 of Item 2240-111-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 24.~~

SEC. 23. Item 2245-111-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2245-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the California Dream for All Fund ..... 20,000,000

~~SEC. 25.~~

SEC. 24. Item 2740-004-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2740-004-0001—For support of Department of Motor Vehicles ..... 803,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 803,000

Provisions:

1. The amount appropriated in this item shall be expended for the settlement of Rosa and Lorenzo Pantoja v. Eva Maria Estrada, et al., Superior Court of California, County of Marin, Case No. CIV2102245.

~~SEC. 26.~~

SEC. 25. Item 3100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3100-001-0001—For support of Exposition Park..... 28,476,000

## Schedule:

(1) 2300-California Science Center.....	21,840,000
(2) 2305-Exposition Park Management.....	3,944,000
(3) 2310-California African American Mu-	
seum.....	3,824,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distribut-	
ed.....	–981,000
(6) Reimbursements to 2300-California	
Science Center.....	–957,000
(7) Reimbursements to 2310-California	
African American Museum.....	–175,000

## Provisions:

1. Of the funds appropriated in Schedule (2), \$1,461,000 shall be available to the Los Angeles Memorial Coliseum Commission to fund its California Public Employees' Retirement System obligation, consistent with a resolution adopted by the commission at its March 9, 2023 meeting.

~~SEC. 27.~~

*SEC. 26.* Item 3100-001-0890 is added to Section 2.00 of the Budget Act of 2023, to read:

3100-001-0890—For support of Exposition Park, payable from the Federal Trust Fund ..... 57,000

## Schedule:

(1) 2305-Exposition Park Management.....	57,000
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## Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 28.~~

*SEC. 27.* Item 3125-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

3125-491—Reappropriation, California Tahoe Conservancy.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided

for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2027:

1018—Lake Tahoe Science and Lake Improvement Account, General Fund

(1) Item 3125-101-1018, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

~~SEC. 29.~~

SEC. 28. Item 3355-490 is added to Section 2.00 of the Budget Act of 2023, to read:

3355-490—Reappropriation, Office of Energy Infrastructure Safety. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0462—Public Utilities Commission Utilities Reimbursement Account

(1) Up to \$7,000,000 of Item 3355-001-0462, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 30.~~

SEC. 29. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund..... 831,000,000  
Schedule:

(1) 2385010-Building and Appliances..... 310,500,000

(2) 2390010-Transportation Technology and Fuels ..... 313,500,000

(3) 2390019-Research and Development..... 207,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Re-

1 sources Conservation and Development Commission  
2 until June 30, 2026, and shall be available for liquida-  
3 tion until June 30, 2030.

- 4 2. The funds appropriated in Schedule (2) shall be used  
5 as follows:

6 (a) \$95,000,000 shall be used to support the deploy-  
7 ment of equitable-at-home charging.

8 (b) \$80,750,000 shall be used to support charging  
9 and hydrogen refueling infrastructure for zero-  
10 emission drayage trucks.

11 (c) \$137,750,000 shall be used to support charging  
12 and hydrogen refueling infrastructure for clean  
13 trucks, buses, and off-road equipment, including,  
14 but not limited to, construction and agricultural  
15 vehicles and equipment.

16 (d) The funds in Schedule (2) shall be available for  
17 encumbrance or expenditure by the State Energy  
18 Resources Conservation and Development Com-  
19 mission until June 30, 2027, and shall be available  
20 for liquidation until June 30, 2031.

- 21 3. With the funds appropriated in Schedule (2), the State  
22 Energy Resources Conservation and Development  
23 Commission shall administer a program to fund  
24 projects consistent with Section 44272 of the Health  
25 and Safety Code, and consistent with the following  
26 requirements:

27 (a) The commission may add these funds to existing  
28 competitively awarded agreements if existing  
29 competitive agreements are consistent with the  
30 use of funds described in Provision 3 of this item.

31 (b) The commission may adopt guidelines or other  
32 standards for this program at a commission busi-  
33 ness meeting following at least one public work-  
34 shop. The Administrative Procedure Act (Chapter  
35 3.5 (commencing with Section 11340) of Part 1  
36 of Division 3 of Title 2 of the Government Code)  
37 does not apply to guidelines or other standards  
38 for the program adopted at a commission business  
39 meeting.



- (c) In addition to the authority under paragraph (3) of subdivision (g) of Section 44272 of the Health and Safety Code, the State Energy Resources Conservation and Development Commission may advance funds, pursuant to an agreement with the commission, to a nonpublic entity if it manages a United States Department of Energy laboratory.
4. The funds appropriated in Schedule (3) shall be used as follows:
  - (a) \$171,000,000 shall be used to provide incentives for long-duration storage projects.
  - (b) \$36,000,000 shall be used to provide incentives for the Food Production Investment Program.
  - (c) The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

~~SEC. 31.~~

*SEC. 30.* Item 3480-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-001-0001—For support of Department of Conservation....	82,011,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	32,011,000
(2) 2425-Geologic Energy Management Division.....	50,000,000
Provisions:	
1. Of the amounts appropriated in this item, \$50,000,000 shall be available for Oil Well Abandonment and Remediation. This funding is available for encumbrance or expenditure until June 30, 2028.	
2. Of the amount appropriated in Schedule (1), \$1,562,000 shall be available for encumbrance or expenditure until June 30, 2025.	

~~SEC. 32.~~

SEC. 31. Item 3540-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	25,536,000
Schedule:	
(1) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units.....	1,000,000
(a) Working drawings.....	1,000,000
(2) 0008989-L.A. Moran Reforestation Center Improvements.....	50,000
(a) Working drawings.....	50,000
(3) 0011021-Land Acquisition: Almaden Fire Station.....	1,500,000
(a) Acquisition.....	1,500,000
(4) 0011022-Rohnerville Air Attack Base: Replace Fuel System.....	60,000
(a) Preliminary plans.....	5,000
(b) Working drawings.....	55,000
(5) 0011027-Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elementary.....	4,000,000
(a) Acquisition.....	4,000,000
(6) 0011024-Hayfork Fire Station: Relocate Facility.....	1,500,000
(a) Acquisition.....	1,500,000
(7) 0011286-Additional CAL FIRE Training Center: New Facility.....	645,000
(a) Study.....	545,000
(b) Acquisition.....	100,000
(8) 0005023-Growlersburg Conservation Camp: Replace Facility.....	4,548,000
(a) Working Drawings.....	4,548,000
(9) 0000185—Pine Mountain Forest Fire Station: Relocate Facility.....	12,233,000
(a) Construction.....	12,233,000

Provisions:

1. The funds appropriated in Schedule (7) shall be available for a facility study that includes (A) estimates of future growth in the California Department of Forestry and Fire Protection staffing and associated training needs and (B) an evaluation of the benefits and costs of multiple potential alternatives for meeting those training needs, with constructing a new training center as one, but not the only, option considered. The results of the master plan for the CAL FIRE Training Center in Ione shall be incorporated into this study.
2. Notwithstanding any other law, the funds appropriated in Schedule (9) may be available for the repayment of loans made from the Pooled Money Investment Account for the project identified in Schedule (9). Notwithstanding Section 13340 of the Government Code or any other law, any moneys remaining from the amount appropriated in Schedule (9) after any loans from the Pooled Money Investment Account for the project identified in Schedule (9) are repaid are continuously appropriated without regard to fiscal year for any phase of the projects and shall be made available to the Department of Forestry and Fire Protection upon approval and order of the Department of Finance.

~~SEC. 33.~~

SEC. 32. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife.....	208,655,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	142,051,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	13,465,000
(3) 2600-Management of Department Lands and Facilities.....	4,277,000
(4) 2605-Enforcement.....	47,201,000

1	(5) 2610-Communications, Education and	
2	Outreach.....	387,000
3	(6) 2615-Spill Prevention and Response.....	369,000
4	(7) 2620-Fish and Game Commission.....	905,000
5	Provisions:	
6	1. Of the amount provided in Schedule (1), \$1,090,000	
7	is available to negotiate, complete, and implement	
8	voluntary agreements in tributaries to the Sacramento	
9	River, the San Joaquin River, and the Sacramento-San	
10	Joaquin Delta. These funds shall be used exclusively	
11	to directly enhance or improve public benefits and	
12	public trust resources.	
13	2. Upon approval of the Director of Finance, funds appro-	
14	priated in this item may be transferred between	
15	schedules.	
16	3. By October 1 of each year, beginning in 2021 and	
17	ending in 2026, the department shall submit to the	
18	fiscal committees of the Legislature and the Legislative	
19	Analyst's Office a report summarizing outcomes of	
20	its Cutting the Green Initiative. The report shall include	
21	information related to the results of this initiative, be-	
22	ginning with the baseline year of 2020–21 and for each	
23	fiscal year thereafter, including: (1) a list and descrip-	
24	tion of the projects initiated, (2) average permit pro-	
25	cessing times, (3) the number of permits granted, (4)	
26	specific strategies and changes implemented as part	
27	of the initiative, (5) lessons learned to improve ongoing	
28	permitting processes and restoration work, and (6)	
29	counties and watersheds in which the department has	
30	focused related efforts.	
31	4. Of the amount provided in Schedule (1), \$20,000,000	
32	shall be available for the completion of Fine-Scale	
33	Vegetation Mapping for California.	
34	5. Of the amount provided in Schedule (1), \$15,000 shall	
35	be disbursed through contracts with non-governmental	
36	organizations, local agencies, and tribes to conduct	
37	activities to monitor anadromous salmonid populations	
38	using methods consistent with California Department	
39	of Fish and Wildlife's Fish Bulletins 180 and 182, or	
40	will be used for the administration of such contracts.	

6. Of the amount provided in Schedule (1), \$1,031,000 shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 34.~~

SEC. 33. Item 3600-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-101-0001—For local assistance, Department of Fish and Wildlife..... 17,576,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 17,576,000

Provisions:

1. Of the amount provided in Schedule (1), \$17,000,000 shall be available for a grant for fish screens for the water conveyance tunnel between Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.
2. Upon the request of the Monterey County Water Resources Agency, and no less than 30 days notice to the Chairperson of the Joint Legislative Budget Committee, unless waived by the chairperson or their designated representative, the Department of Finance may transfer up to \$17,000,000 of the amount appropriated in this item to Item 3860-103-0001 for improvements related to Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Prior to transferring any amount appropriated in this item to Item 3860-103-0001, the Department of Fish and Wildlife, the Department of Water Resources, and the Department of Finance shall confer with the Monterey County Water Resources Agency to finalize, to the extent possible, the nature and specifics of the improvements related to Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo

for which the amount transferred to Item 3860-103-0001 will be used. The amount appropriated in this item shall be reduced by the amount transferred to Item 3860-103-0001.

3. Any amount appropriated in this item that is transferred to Item 3860-103-0001 pursuant to Provision 2 shall no longer be available for encumbrance, expenditure, or liquidation pursuant to Provision 1.

~~SEC. 35.~~

*SEC. 34.* Item 3790-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-001-0001—For support of Department of Parks and Recreation..... 200,755,000  
Schedule:  
(1) 2840-Support of the Department of Parks and Recreation..... 204,755,000  
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... -4,000,000

~~SEC. 36.~~

*SEC. 35.* Item 3790-003-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-003-0001—For support of Department of Parks and Recreation ..... 14,000,000  
Schedule:  
(1) 2840-Support of the Department of Parks and Recreation..... 14,000,000  
Provisions:  
1. The amount appropriated in this item shall be available for the 2023 Winter Storm Damage: Statewide Repairs and Adaptation and shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 37.~~

*SEC. 36.* Item 3790-005-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-005-0001—For support of Department of Parks and Recreation ..... 3,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 3,000,000

Provisions:

1. The amount appropriated in this item shall be used to fund costs, including staff resources, required to administer Chapter 14 (commencing with Section 5875) of Division 5 of the Public Resources Code. This appropriation shall not preclude philanthropic support for this purpose.

2. This item shall be available for encumbrance or expenditure until June 30, 2028.

~~SEC. 38.~~

SEC. 37. Item 3790-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-101-0001—For local assistance, Department of Parks and Recreation..... 81,500,000

Schedule:

(1) 2855-Local Assistance Grants..... 3,000,000

(2) 2855036-Recreational Grants..... 78,500,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:

(a) \$3,000,000 shall be available for a grant to the California Museum.

2. The funds appropriated in Schedule (2) shall be available for the following:

(a) \$53,500,000 shall be available for the statewide parks program.

(b) \$25,000,000 shall be available for outdoor equity grants.

3. The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 39.~~

SEC. 38. Item 3790-102-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-102-0001—For support of Department of Parks and Recreation ..... 5,000,000

Schedule:

(1) 2855036-Recreational Grants..... 5,000,000

Provisions:

1. The funds appropriated in this item shall be available for the City of Redondo Beach for the acquisition of land for future park development and shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 40.~~

SEC. 39. Item 3790-301-3312 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund..... 2,886,000

Schedule:

(1) 0000912-El Capitan SB: Entrance Improvements ..... 1,886,000

(a) Construction..... 1,886,000

(2) 0011998-Border Field State Park: Monument Mesa Day Use and Interpretive Area..... 1,000,000

(a) Preliminary plans..... 1,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Schedule (2) of this item shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 41.~~

SEC. 40. Item 3790-490 of Section 2.00 of the Budget Act of 2023 is amended to read:



3790-490—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$472,000 in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Up to \$1,159,000 in Item 3790-005-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (3) Up to \$1,826,000 in Item 3790-003-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)
- (4) Up to \$1,596,000 in Item 3790-001-0001, Budget Act of 2021, as reappropriated by Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)
- (5) Up to \$170,083,000 of the amount added in Item 3790-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), from paragraphs (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), (260) of subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), per Control Section 19.56

3001—Public Beach Restoration Fund

- (1) Schedule (1)(a) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(2) Schedule (1)(c) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(3) Schedules (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) Item 3790-101-3001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

8076—State Parks Protection Fund

(1) Up to \$188,000 in Item 3790-004-8076, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

*Provisions:*

1. *\$4,000,000 of the General Fund amount reappropriated in Schedule (5) as allocated in paragraph (72) of subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for allocation to the City of Daly City for the Magical Bridge playground at Hillside Park instead of the Margate Park.*

~~SEC. 42.~~

SEC. 41. Item 3790-492 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-492—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to \$1,800,000 in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2025

0392—State Parks and Recreation Fund

- (1) Up to \$973,000 in Item 3790-001-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Up to \$5,626,000 in Item 3790-001-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

~~SEC. 43.~~

SEC. 42. Item 3850-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3850-101-0001—For local assistance, Coachella Valley Mountains Conservancy..... 9,000,000

Schedule:

- (1) 3180-Coachella Valley Mountains Conservancy..... 9,000,000

Provisions:

1. Of the amount appropriated in this item, \$9,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

~~SEC. 44.~~

SEC. 43. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-001-0001—For support of Department of Water Resources..... 334,656,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan..... 178,650,000
- (2) 3240-Implementation of the State Water Resources Development System..... 67,835,000
- (3) 3245-Public Safety and Prevention of Damage..... 136,297,000
- (4) 3250-Central Valley Flood Protection Board..... 23,372,000
- (5) 3255-Services..... 7,489,000
- (6) 9900100-Administration..... 110,423,000

1	(7) 9900200-Administration—Distribut-	
2	ed.....	–110,423,000
3	(8) Reimbursements to 3230-Continuing	
4	Formulation of the California Water	
5	Plan.....	–51,398,000
6	(9) Reimbursements to 3240-Implementa-	
7	tion of the State Water Resources Devel-	
8	opment System.....	–386,000
9	(10) Reimbursements to 3245-Public Safety	
10	and Prevention of Damage.....	–10,365,000
11	(11) Reimbursements to 3250-Central Valley	
12	Flood Protection Board.....	–9,349,000
13	(12) Reimbursements to 3255-Services.....	–7,489,000
14	Provisions:	
15	1. The amounts appropriated in this item may be trans-	
16	ferred to the Water Resources Revolving Fund for di-	
17	rect expenditure in such amounts as needed to meet	
18	operational needs.	
19	2. Of the amount appropriated in this item, \$20,000,000	
20	shall be for strategic energy reliability. These funds	
21	shall be available for encumbrance or expenditure by	
22	the Department of Water Resources until June 30,	
23	2028, and shall be available for liquidation until June	
24	30, 2031. The funds shall be subject to the following:	
25	(a) The department may enter into contracts for ener-	
26	gy and capacity products reasonably necessary to	
27	advance grid reliability and adequacy of electric-	
28	ity supplies.	
29	(b) Notwithstanding any other law, as to any project	
30	that is the subject of a contract pursuant to Provi-	
31	sion 1 for the delivery of energy or capacity prior	
32	to October 1, 2024, the following statutes and	
33	regulations are suspended:	
34	(1) Title 7.2 (commencing with Section 66600)	
35	of the Government Code and regulations	
36	adopted pursuant to that title.	
37	(2) Section 1769 of Title 20 of the California	
38	Code of Regulations.	
39	(3) Chapter 6 (commencing with section 25500)	
40	of Division 15 of the Public Resources Code.	

- 1 (4) Any local, regional, or other permit, regula-  
2 tion or law restricting or prohibiting construc-  
3 tion, or operation of generation.
- 4 (c) Contracts entered into pursuant to subprovision  
5 (a), amendments to those contracts during their  
6 terms, or contracts for services reasonably related  
7 to those contracts, shall not be subject to compet-  
8 itive bidding or any other state contracting require-  
9 ments, shall not require the review, consent, or  
10 approval of the Department of General Services  
11 or any other state department or agency, and are  
12 not subject to the requirements of the State Con-  
13 tracting Manual, the Public Contract Code, or the  
14 personal services contracting requirements of  
15 Article 4 (commencing with Section 19130) of  
16 Chapter 5 of Part 2 of Division 5 of Title 2 of the  
17 Government Code.
- 18 (d) The department may do any of the following as  
19 necessary, as determined by the department, for  
20 purposes of subprovisions (a), (c) and (d):
  - 21 (1) Engage the services of private parties to ren-  
22 der professional and technical assistance and  
23 advice and other services.
  - 24 (2) Contract for the services of other public  
25 agencies.
  - 26 (3) Engage in activities or enter into contracts or  
27 arrangements as may be necessary or desir-  
28 able to carry out the department's duties and  
29 responsibilities.
  - 30 (4) Hire personnel necessary and desirable for  
31 the timely and successful implementation and  
32 administration of the department's duties and  
33 responsibilities.
- 34 3. \$10,000,000 shall be used for support costs associated  
35 with flood risk reduction projects, and shall be avail-  
36 able for encumbrance or expenditure until June 30,  
37 2028.
- 38 4. Of the funds in this item, \$32,000,000 shall be used  
39 to support a Central Procurement Function for diverse  
40 clean energy resources. The funds shall be available

for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030. If a determination is made by the Public Utilities Commission that the Department of Water Resources will not perform this function, the remaining funds in this provision shall be transferred to the State Energy Resources Conservation and Development Commission upon order of the Director of Finance.

5. Of the amount appropriated in Schedule (1), \$18,356,000 shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 45.~~

*SEC. 44.* Item 3860-103-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3860-103-0001—For local assistance, Department of Water Resources .....	0
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	0

Provisions:

- Notwithstanding any other law, funds appropriated in Item 3600-101-0001 may be transferred to this item upon authorization of the Department of Finance. The amount appropriated in this item shall be increased by the amount transferred from Item 3600-101-0001. Upon receipt of the transfer authorization from the Director of Finance as specified in Item 3600-101-0001, the amount transferred shall be available for improvements related to Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

~~SEC. 46.~~

*SEC. 45.* Item 3900-001-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-001-3228—For support of State Air Resources Board,  
payable from the Greenhouse Gas Reduction Fund..... 36,318,000  
Schedule:  
(1) 3500-Mobile Source..... 219,000  
(2) 3510-Climate Change..... 23,354,000  
(3) 3530-Community Air Protection..... 12,745,000  
Provisions:  
1. The funds appropriated in this item shall be subject to  
the provisions of Section 15.14.

~~SEC. 47.~~

*SEC. 46.* Item 3900-490 of Section 2.00 of the Budget Act of  
2023 is amended to read:

3900-490—Reappropriation, State Air Resources Board.  
Notwithstanding any other law, the period to liquidate en-  
cumbrances of the following citations is extended to June  
30, 2024.

3228—Greenhouse Gas Reduction Fund

(1) Subdivision (a) of Provision 2 of Item 3900-101-3228,  
Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),  
as reappropriated by Item 3900-490, Budget Act of  
2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490,  
Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and  
Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and  
240, Stats. 2021)

(2) \$27,000,000 of Provision 1.5 of Item 3900-001-3228,  
Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3291—Trade Corridor Enhancement Account, State  
Transportation Fund

(1) Item 3900-101-3291, Budget Act of 2016 (Ch. 23,  
Stats. 2016), as amended by Item 3900-401, Budget  
Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as  
reappropriated by Item 3900-490, Budget Act of 2020  
(Chs. 6 and 7, Stats. 2020)

~~SEC. 48.~~

*SEC. 47.* Item 3900-495 is added to Section 2.00 of the Budget  
Act of 2023, to read:

3900-495—Reversion, State Air Resources Board. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

(3) Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45 and 249, Stats. 2022). Up to \$3,000,000 appropriated in Program 3510-Climate Change

~~SEC. 49.~~

*SEC. 48.* Item 3940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0001—For support of State Water Resources Control Board..... 74,008,000

Schedule:

(1) 3560-Water Quality.....	34,757,000
(2) 3565-Drinking Water Quality.....	6,565,000
(3) 3570-Water Rights.....	32,297,000
(4) 3575-Department of Justice Legal Services.....	389,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. Of this amount, \$981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided



for in the schedule submitted by the State Public Works Board.

4. Of the amount appropriated in Schedule (3), \$2,915,000 shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 50.~~

SEC. 49. Item 3940-001-0193 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 173,943,000

Schedule:

- |  |             |
|--|-------------|
| (1) 3560-Water Quality.....                        | 172,417,000 |
| (2) 3565-Drinking Water Quality.....               | 150,000     |
| (3) 3575-Department of Justice Legal Services..... | 1,376,000   |

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. The Director of Finance may authorize a short-term cash loan of up to \$75,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be

waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

~~SEC. 51.~~

SEC. 50. Item 3940-001-0306 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account..... 39,806,000

Schedule:

(1) 3565-Drinking Water Quality..... 39,806,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Notwithstanding subdivision (c) of Section 116590 of the Health and Safety Code, the funds appropriated in this item shall be available for compliance with the California Safe Drinking Water Act.
3. The Director of Finance may authorize a short-term cash loan of up to \$17,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be cov-

ered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

~~SEC. 52.~~

*SEC. 51.* Item 3940-001-3058 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund..... 27,926,000

Schedule:

(1) 3570-Water Rights..... 26,890,000

(2) 3575-Department of Justice Legal Services..... 1,036,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State

Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

3. The Director of Finance may authorize a short-term cash loan of up to \$15,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

~~SEC. 53.~~

SEC. 52. Item 4140-001-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-001-3397—For support, Department of Health Care Access and Information, payable from the Opioid Settlements Fund.....	2,410,000
Schedule:	
(1) 3831-Health Care Quality and Affordability.....	2,410,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$2,410,000 is available for encumbrance or expenditure until June 30, 2028, to implement the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic or brand name version of a prescription or over-the-counter naloxone nasal product through the California Affordable Drug Manufacturing Act of 2020.

~~SEC. 54.~~

SEC. 53. Item 4140-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-0001—For local assistance, Department of Health Care Access and Information..... 246,413,000

Schedule:

- (1) 3835-Health Care Workforce..... 246,413,000

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
2. Of the amount appropriated in Schedule (1), up to \$24,667,000 is available to fund grant awards for existing primary care residency slots, up to \$4,433,000 is available to fund new primary care residency slots at existing residency programs, and up to \$7,467,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to \$4,433,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2026, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the

- 1 funds appropriated in this item, up to \$333,000 is  
2 available for the State Loan Repayment Program.
- 3 3. Of the funds appropriated in this item, \$71,250,000 is  
4 available to support the Children and Youth Behavioral  
5 Health Initiative workforce programs. The funds ap-  
6 propriated in this item shall continue to be available  
7 for encumbrance or expenditure until June 30, 2029.
- 8 5. Of the amount appropriated in Schedule (1),  
9 \$5,000,000 shall be available to support competitive  
10 grants to psychiatry graduate medical education pro-  
11 grams that prioritize serving California's medically  
12 underserved populations and areas. The funds appo-  
13 priated in this item shall continue to be available for  
14 encumbrance or expenditure until June 30, 2029.
- 15 7. (a) Of the funds appropriated in Schedule (1),  
16 \$12,500,000 shall be available to support Cultur-  
17 ally Diverse Future Behavioral Health Workers.
- 18 (b) Contracts entered into or amended pursuant to  
19 this provision shall be exempt from Chapter 6  
20 (commencing with Section 14825) of Part 5.5 of  
21 Division 3 of Title 2 of the Government Code,  
22 Part 2 (commencing with 10100) of Division 2  
23 of the Public Contract Code, and the State Admin-  
24 istrative Manual, and shall be exempt from the  
25 review or approval of any division of the Depart-  
26 ment of General Services.
- 27 (c) The funds appropriated in this item shall continue  
28 to be available for encumbrance or expenditure  
29 until June 30, 2029.
- 30 8. Of the funds appropriated in this item, \$2,800,000  
31 shall be available to support the California Medicine  
32 Scholars Program. These funds shall continue to be  
33 appropriated annually.
- 34 9. Of the funds appropriated in this item, \$10,000,000  
35 shall be available to support the Visión y Compromiso's Promotoras de Salud Program. These funds  
36 shall continue to be made available for encumbrance  
37 or expenditure until June 30, 2029.
- 38 10. (a) Of the funds appropriated in Schedule (1),  
39 \$67,250,000 is available to support the Compre-  
40

hensive Nursing Initiative to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse-midwives, certified medical assistants, family nurse practitioners, and other health professions in California.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

11. (a) Of the funds appropriated in Schedule (1), \$8,500,000 is available to support recruitment, training, and certification of community health workers, with specialized training to work with varying populations, such as people who are justice involved, people who are unhoused, older adults, or people with disabilities.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

12. (a) Of the funds appropriated in Schedule (1), \$15,000,000 is available to support nursing grants

in the Song-Brown Healthcare Workforce Training Program.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

~~SEC. 55.~~

SEC. 54. Item 4140-101-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-3397—For local assistance, Department of Health Care Access and Information, payable from the Opioid Settlements Fund..... 27,590,000

Schedule:

(1) 3831- Health Care Quality and Affordability..... 27,590,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$27,590,000 is available for encumbrance or expenditure until June 30, 2028, to support the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic or brand name version of a prescription or over-the-counter naloxone nasal product through the California Affordable Drug Manufacturing Act of 2020.

~~SEC. 56.~~

SEC. 55. Item 4140-490 is added to Section 2.00 of the Budget Act of 2023, to read:



4140-490—Reappropriation, Department of Health Care Access and Information. The amounts specified in the following citations are reappropriated for the purposes provided for in those reappropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

- (1) Up to \$13,975,000 in Item 4140-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 57.~~

*SEC. 56.* Item 4140-495 is added to Section 2.00 of the Budget Act of 2023, to read:

4140-495—Reversion, Department of Health Care Access and Information. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$3,333,000 in Provision 10 of Item 4140-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 58.~~

*SEC. 57.* Item 4260-019-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-019-0001—For transfer by the Controller to the Residential and Outpatient Program Licensing Fund ..... 3,928,000  
Provisions:

1. Of the funds appropriated in this Item, \$3,928,000 is available for the State Department of Health Care Services to support licensing and certification activities pursuant to Chapter 7.3 (commencing with Section 11833.01) of Part 2 of Division 10.5 of the Health and Safety Code.
2. Notwithstanding the requirements of subdivision (e) of Section 11833.02 of the Health and Safety Code, the fee charged in accordance with subdivision (a) of Section 11833.02 of the Health and Safety Code shall be increased by up to 20 percent each fiscal year

through the 2026–27 fiscal year to reach a cumulative fee increase of 75 percent. The funds appropriated in this item are equivalent to the difference between the 20 percent fee increase and the projected fee collection if the associated fees were increased by 75 percent.

~~SEC. 59.~~

SEC. 58. Item 4260-115-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 179,028,000

Schedule:

(1) 3960050-Other Care Services..... 179,028,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.
2. For purposes of administering or implementing federal grants that support the 988 Suicide and Crisis Lifeline centers, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

~~SEC. 60.~~

SEC. 59. Item 4300-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4300-001-0001—For support of State Department of Developmental Services..... 397,367,000

Schedule:

(1) 4145046-State-Operated Residential and Community Services..... 327,018,000

(2) 4149001-Program Administration..... 156,934,000

(3) Reimbursements to 4145046-State-Operated Residential and Community Services..... -34,713,000

(4) Reimbursements to 4149001-Program Administration..... -51,872,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer,

1 including the amount transferred, how the amount  
2 transferred was determined, and how the amount  
3 transferred will be utilized.

- 4 4. The State Department of Developmental Services  
5 (DDS) shall notify the chairperson of each fiscal  
6 committee and policy committee of each house of the  
7 Legislature of specific outcomes resulting from cita-  
8 tions and the results of annual surveys conducted by  
9 the State Department of Public Health, as well as  
10 findings of any other governmental agency authorized  
11 to conduct investigations or surveys of state develop-  
12 mental centers. DDS shall forward the notifications,  
13 including a copy of the specific findings, to the chair-  
14 persons of the committees within 10 working days of  
15 its receipt of these findings. DDS also shall forward  
16 these findings, within three working days of submis-  
17 sion, to the appropriate investigating agency. In addi-  
18 tion, DDS shall provide notification to the chairpersons  
19 of the committees, within three working days, of its  
20 receipt of information concerning any investigation  
21 initiated by the United States Department of Justice  
22 and the private nonprofit corporation designated by  
23 the Governor pursuant to Division 4.7 (commencing  
24 with Section 4900) of the Welfare and Institutions  
25 Code or concerning any findings or recommendations  
26 resulting from any of these investigations.

- 27 5. The State Department of Developmental Services shall  
28 provide the Joint Legislative Budget Committee and  
29 the appropriate legislative budget and policy commit-  
30 tees, within five days of receipt, a copy of any commu-  
31 nication from the Centers for Medicare and Medicaid  
32 Services regarding federal Medicaid funding for any  
33 developmental center relative to the eligibility status  
34 of developmental center residents or certification status  
35 of any housing unit. The notice shall include the  
36 amount of federal Medicaid funding that must be re-  
37 paid as a result of decertification.

- 38 6. The resources provided for the State Department of  
39 Developmental Services' headquarters reorganization  
40 included as part of this item are intended toward sys-

tem improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.

7. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2026, shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual and from approval by the Department of General Services.

8. For the funds appropriated in this item associated with the Compliance with Federal Medicaid and HCBS Requirements budget change proposal, the State Department of Developmental Services shall provide monthly updates that shall include: the number and type of providers that have completed self-assessments, the number and type of providers that have been the subject of onsite assessments, the reported level of compliance based on these assessments, and the most frequent areas identified that resulted in possible non-compliance with the HCBS Final Rule. Monthly updates shall continue until March 2023, or until a date after March 2023 that aligns with an adjusted date of compliance set by the federal government. The format and manner of the updates will be agreed upon by the State Department of Developmental Services and the Legislature.

9. Of the funds appropriated in Schedule (2), \$1,032,000 is appropriated for the creation of an Autism Services Branch within the State Department of Developmental Services. Of the reimbursements appropriated in Schedule (4), \$206,000 is available for support of these purposes. By April 1, 2024, and at least annually thereafter, the department shall provide written reporting to the Legislature on outcomes and impacts associated with this expenditure, including updates on autism caseload data, and associated intake, ethnicity, age of eligibility determination, transitions out of secondary education, services and supports, and racial and ethnic inequities. This information shall be provided using historical data, yielding trend data over time,

to the maximum extent feasible. As part of this written reporting, the department shall provide observations and analysis on the trends as demonstrated in the data related to autism, including information on areas of the system where there is a demonstration of unmet need.

10. Of the funds appropriated in Schedule (2), \$7,750,000 shall be available to support standardized procedures at Regional Centers for initial intake, individual program planning, and vendorization; review the availability of common services and supports for individuals served by Regional Centers; report on intake timelines and outcomes; and examine barriers that inhibit access to generic resources, pursuant to changes to Sections 4435, 4435.1, 4435.2, and 4642 of the Welfare and Institutions Code. Of the reimbursements appropriated in Schedule (4), \$1,550,000 is available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 61.~~

*SEC. 60.* Item 5180-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-001-0001—For support of State Department of Social Services..... 355,285,000

Schedule:

(1) 4270-Welfare Programs.....	90,371,000
(2) 4275-Social Services and Licensing....	264,915,000
(3) 4285-Disability Evaluation and Other Services.....	65,033,000
(4) Reimbursements to 4270-Welfare Programs.....	-2,571,000
(5) Reimbursements to 4275-Social Services and Licensing.....	-27,314,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services.....	-35,149,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule

- 1 (1), Program 4275019, of Item 5180-151-0001, Chil-
- 2 dren and Adult Services and Licensing, in order to al-
- 3 low counties to perform the facilities evaluation func-
- 4 tion.
- 5 2. The Department of Finance may authorize the transfer
- 6 of funds from Schedule (2) of this item to Schedule
- 7 (1), Program 4275019, of Item 5180-151-0001, Chil-
- 8 dren and Adult Services and Licensing, in order to al-
- 9 low counties to perform the adoptions program func-
- 10 tion.
- 11 3. Nonfederal funds appropriated in this item that have
- 12 been budgeted to meet the state's Temporary Assis-
- 13 tance for Needy Families maintenance-of-effort require-
- 14 ment established pursuant to the federal Personal Re-
- 15 sponsibility and Work Opportunity Reconciliation Act
- 16 of 1996 (P.L. 104-193) shall not be expended in any
- 17 way that would cause their disqualification as a feder-
- 18 ally allowable maintenance-of-effort expenditure.
- 19 4. Notwithstanding paragraph (4) of subdivision (b) of
- 20 Section 1778 of the Health and Safety Code, the State
- 21 Department of Social Services may use no more than
- 22 20 percent of the fees collected pursuant to Chapter
- 23 10 (commencing with Section 1770) of Division 2 of
- 24 the Health and Safety Code for overhead costs, facili-
- 25 ties operation, and indirect department costs.
- 26 5. Upon request of the State Department of Social Ser-
- 27 vices and the State Department of Health Care Ser-
- 28 vices, the Director of Finance may authorize the
- 29 transfer of amounts from Item 4260-101-0001, State
- 30 Department of Health Care Services, to this item to
- 31 fund the cost of the administrative hearing process
- 32 associated with changes in aid or service payments in
- 33 the Medi-Cal program. The Department of Finance
- 34 shall report to the Legislature the amount to be trans-
- 35 ferred pursuant to this provision. The transfer shall be
- 36 authorized at the time the report is made.
- 37 6. Provision 1 of Items 5180-001-0270 and 5180-001-
- 38 0279 also apply to this item.
- 39 7. The Department of Finance may increase expenditure
- 40 authority in this item up to \$500,000 to comply with

1 the federal Able-Bodied Adult Without Dependents  
2 rule.

- 3 8. Notwithstanding any other law, upon approval of the  
4 Department of Finance, expenditure and position au-  
5 thority may be transferred between schedules within  
6 or between the following items for the State Depart-  
7 ment of Education and the State Department of Social  
8 Services: Items 6100-001-0001, 5180-001-0001, and  
9 reimbursements. Of the amount appropriated in  
10 Schedule (1), up to \$6,000,000 shall be available for  
11 this purpose upon approval of the Department of Fi-  
12 nance. The aggregate amount of General Fund appro-  
13 priation increases provided under this item during the  
14 fiscal year may not exceed the aggregate amount of  
15 General Fund appropriation decreases. This provision  
16 supports the continuity of care in the programs transi-  
17 tioned from the State Department of Education to the  
18 State Department of Social Services.

- 19 9. The State Department of Social Services may contract  
20 with a vendor to provide direct deposit to child care  
21 contractors. Contracts awarded pursuant to this section  
22 shall allow for advance payment. The department is  
23 hereby authorized to provide advance payment in order  
24 to implement direct deposit to child care contractors.  
25 Contracts awarded pursuant to this section shall be  
26 exempt from the personal services contracting require-  
27 ments of Article 4 (commencing with Section 19130)  
28 of Chapter 5 of Part 2 of Division 5 of Title 2 of the  
29 Government Code. For purposes of this provision, the  
30 State Department of Social Services is exempt from  
31 the requirements of Part 2 (commencing with Section  
32 10100) of Division 2 of the Public Contract Code and  
33 from the requirements of Article 6 (commencing with  
34 Section 999) of Chapter 6 of Division 4 of the Military  
35 and Veterans Code.

- 36 10. The Department of Finance is authorized to approve  
37 expenditures in excess of the amounts appropriated in  
38 this item, upon notification from the State Department  
39 of Social Services, to cover costs associated with in-



creased fair hearing requests due to Medi-Cal redeterminations.

11. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.
12. Of the amount appropriated in Schedule (2), \$600,000 for caregiver background checks shall be available for expenditure or encumbrance until June 30, 2025.
13. Of the funds appropriated in Schedule (1) of this item, \$1,870,000 is available for encumbrance or expenditure until June 30, 2025, to support the planning efforts of the California Supporting Providers and Reaching Kids Core project. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) shall be increased by up to \$4,000,000 for encumbrance or expenditure until June 30, 2025, to further support the planning efforts of the California Supporting Providers and Reaching Kids Core project.
14. Of the funds appropriated in Schedule (1) of this item, \$1,599,000 is available for encumbrance or expenditure until June 30, 2025, for planning contracts for the Statewide Verification Hub.
15. Of the funds appropriated in Schedule (2) of this item, \$4,000,000 shall be available for the State Department of Social Services for the Care Provider Management Bureau to support the background check system Guardian, resulting in a net increase of staff for processing background checks, providing technical assistance and customer services. This funding shall be available for encumbrance or expenditures until June 30, 2027. The Department of Social Services shall provide quarterly updates to legislative staff, including the Legislative Analyst's Office, on the status of the backlog, beginning August 1, 2023.

- 1       16. The workgroup established under subdivision (a) of  
2       Section 18901.14 of the Welfare and Institutions Code  
3       shall identify possible data-sharing options for the  
4       purpose of identifying potentially CalFresh-eligible  
5       students and increasing enrollment of eligible students  
6       into CalFresh.
- 7       17. (a) Of the amount appropriated in Schedule (2),  
8       \$1,500,000 is available for the State Department  
9       of Social Services to analyze the costs and bene-  
10      fits of approaches that transition collective bar-  
11      gaining with In-Home Supportive Services (IHSS)  
12      providers from the current model to a statewide  
13      and/or regional model.
- 14      (b) The analysis shall include, but not be limited to,  
15      a review of how much statewide or regional bar-  
16      gaining would cost for each dollar increase in  
17      wages or benefits and its potential impact on  
18      workforce recruitment and retention, potential  
19      implications on the current county-state realign-  
20      ment structure, how any increases would interact  
21      with the statewide minimum wage increases, and  
22      what fund sources, including realignment, would  
23      be available to implement statewide or regional  
24      collective bargaining.
- 25      (c) The State Department of Social Services shall  
26      consult with representatives from the Department  
27      of Human Resources, the Public Employment  
28      Relations Board, the State Department of Health  
29      Care Services, and the Department of Finance.
- 30      (d) The State Department of Social Services shall  
31      engage in a stakeholder process and convene in-  
32      terested parties, including but not limited to, the  
33      recognized employee organizations of IHSS  
34      providers and representatives from the California  
35      State Association of Counties, the California As-  
36      sociation of Public Authorities, and the County  
37      Welfare Directors Association of California. The  
38      Department shall also consult with representatives  
39      from IHSS consumer organizations.

- 1 (e) The State Department of Social Services may hire
- 2 a consultant for the development of this analysis.
- 3 The department shall issue the analysis no later
- 4 than January 1, 2025 to the committees on the
- 5 state budget of the Assembly and Senate.
- 6 (f) Notwithstanding any other law, the allocation of
- 7 these funds by the State Department of Social
- 8 Services shall be exempt from the requirements
- 9 of Article 4 (commencing with Section 19130) of
- 10 Chapter 5 of Part 2 of Division 5 of Title 2 of the
- 11 Government Code, and from the Public Contract
- 12 Code and the State Contracting Manual, and shall
- 13 not be subject to the review or approval of the
- 14 Department of General Services.
- 15 18. (a) Notwithstanding any other law, upon approval of
- 16 the Department of Finance, expenditure and posi-
- 17 tion authority may be transferred between sched-
- 18 ules within or between the following items for the
- 19 State Department of Education and the State De-
- 20 partment of Social Services: Items 6100-001-
- 21 0001, 5180-001-0001, and reimbursements. The
- 22 aggregate amount of appropriation increases pro-
- 23 vided under this section during the fiscal year
- 24 shall not exceed the aggregate amount of appro-
- 25 priation decreases. This provision supports the
- 26 administration and implementation of the Summer
- 27 Electronic Benefit Transfer program established
- 28 pursuant to Section 1762 of Title 42 of the United
- 29 States Code.
- 30 (b) Notwithstanding any other law, the department's
- 31 allocation of these funds shall be exempt from the
- 32 requirements of Article 4 (commencing with
- 33 Section 19130) of Chapter 5 of Part 2 of Division
- 34 5 of Title 2 of the Government Code, and from
- 35 the Public Contract Code and the State Contract-
- 36 ing Manual, and shall not be subject to the review
- 37 or approval of the Department of General Ser-
- 38 vices.
- 39 19. Of the amount appropriated in Schedule (1),
- 40 \$1,000,000 is available to the State Department of

1 Social Services to administer adjustments related to  
 2 the reimbursement provided under all programs funded  
 3 pursuant to Sections 10280 and 10374.5 of the Welfare  
 4 and Institutions Code.

5  
 6 ~~SEC. 62.~~

7 *SEC. 61.* Item 5180-101-0001 of Section 2.00 of the Budget  
 8 Act of 2023 is amended to read:

9  
 10 5180-101-0001—For local assistance, State Department of  
 11 Social Services..... 6,168,694,000  
 12 Schedule:  
 13 (1) 4270010-CalWORKs..... 1,571,168,000  
 14 (2) 4270019-Other Assistance Pay-  
 15 ments..... 746,446,000  
 16 (3) 4270020-Child Care..... 3,891,280,000  
 17 (4) Reimbursements to 4270010-Cal-  
 18 WORKs..... 0  
 19 (5) Reimbursements to 4270019-Other  
 20 Assistance Payments..... -40,200,000

21 Provisions:

- 22 1. (a) Funds appropriated in this item shall not be en-  
 23 cumbered unless every rule or regulation adopted  
 24 and every all-county letter issued by the State  
 25 Department of Social Services that adds to the  
 26 costs of any program is approved by the Depart-  
 27 ment of Finance as to the availability of funds  
 28 before it becomes effective. In making the deter-  
 29 mination as to availability of funds to meet the  
 30 expenditures of a rule, regulation, or all-county  
 31 letter that would increase the costs of a program,  
 32 the Department of Finance shall consider the  
 33 amount of the proposed increase on an annualized  
 34 basis, the effect the change would have on the  
 35 expenditure limitations for the program set forth  
 36 in this act, the extent to which the rule, regulation,  
 37 or all-county letter constitutes a deviation from  
 38 the premises under which the expenditure limita-  
 39 tions were prepared, and any additional factors

relating to the fiscal integrity of the program or the state's fiscal situation.

- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

- 1       3. The Department of Finance may authorize the transfer  
2       of amounts from this item to Item 5180-001-0001 in  
3       order to fund the costs of the administrative hearing  
4       process associated with the CalWORKs program.
- 5       4. (a) The Department of Finance is authorized to ap-  
6       prove expenditures in those amounts made neces-  
7       sary by changes in either caseload or payments,  
8       including, but not limited to, the timing of federal  
9       payments, or any rule or regulation adopted and  
10      any all-county letter issued as a result of the enact-  
11      ment of a federal or state law, the adoption of a  
12      federal regulation, or a court action, during the  
13      2023–24 fiscal year that are within or in excess  
14      of amounts appropriated in this act for that year.
- 15      (b) If the Department of Finance determines that the  
16      estimate of expenditures will exceed the expendi-  
17      tures authorized for this item, the department shall  
18      so report to the Legislature. At the time the report  
19      is made, the amount of the appropriation made in  
20      this item shall be increased by the amount of the  
21      excess unless and until otherwise provided by  
22      law.
- 23      5. Nonfederal funds appropriated in this item which have  
24      been budgeted to meet the state’s Temporary Assis-  
25      tance for Needy Families maintenance-of-effort require-  
26      ment established pursuant to the federal Personal Re-  
27      sponsibility and Work Opportunity Reconciliation Act  
28      of 1996 (P.L. 104-193) shall not be expended in any  
29      way that would cause their disqualification as a feder-  
30      ally allowable maintenance-of-effort expenditure.
- 31      6. In the event of a declared disaster and upon county  
32      request, the State Department of Social Services may  
33      act in the place of any county and assume direct respon-  
34      sibility for the administration of eligibility and grant  
35      determination. The Department of Finance may autho-  
36      rize the transfer of funds from this item and Item 5180-  
37      101-0890 to Items 5180-001-0001 and 5180-001-0890,  
38      for this purpose.
- 39      7. Pursuant to the Electronic Benefits Transfer (EBT)  
40      Act (Chapter 3 (commencing with Section 10065) of

Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. (a) Of the amount appropriated in Schedule (1), \$95,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.

- 1 11. Notwithstanding any other law, upon approval of the  
2 Department of Finance, expenditure authority may be  
3 transferred between schedules within or between the  
4 following items for the State Department of Education  
5 and the State Department of Social Services: Items  
6 6100-194-0001, 5180-101-0001, and reimbursements.  
7 The aggregate amount of General Fund appropriation  
8 increases provided under this section during the fiscal  
9 year may not exceed the aggregate amount of General  
10 Fund appropriation decreases. This provision supports  
11 the continuity of care in the programs transitioned  
12 from the State Department of Education to the State  
13 Department of Social Services.
- 14 12. Notwithstanding any other law, the Department of  
15 Finance may authorize a cash loan from the General  
16 Fund for cashflow purposes, in an amount not to ex-  
17 ceed \$20,000,000, under the following conditions:
  - 18 (a) The loan shall meet cash needs resulting from a  
19 delay in the receipt of reimbursements from the  
20 California State Preschool Program (CSPP) or the  
21 General Child Care program (CCTR) funds.
  - 22 (b) The loan shall be used for a short-term need and  
23 shall be repaid within 90 days of the loan origina-  
24 tion date.
  - 25 (c) Interest charges may be waived pursuant to Sec-  
26 tion 16314 of the Government Code.
- 27 13. Of the funds appropriated in Schedule (3),  
28 \$931,958,000 shall be allocated for Alternative Pay-  
29 ment Program, General Child Care and Migrant Child  
30 Care slots to expand child care access, with a priority  
31 for General Child Care slots serving children who are  
32 0 to 3 years of age.
- 33 14. (a) As part of the transition of child care and develop-  
34 ment programs from the State Department of Ed-  
35 ucation to the State Department of Social Ser-  
36 vices, the following requirements applicable to  
37 these programs have been shifted from Item 6100-  
38 194-0001 to Item 5180-101-0001 to support the  
39 transition:



- 1 (b) Funds allocated for Resource and Referral, Cali-  
2 fornia Child Care Initiative, Quality Improvement,  
3 and Local Planning Councils shall be allocated  
4 to meet federal requirements to improve the  
5 quality of child care and shall be used in accor-  
6 dance with the approved California State Plan for  
7 the federal Child Care and Development Fund  
8 that is developed pursuant to the requirements of  
9 Section 10211.5 of the Welfare and Institutions  
10 Code.
- 11 (c) Nonfederal funds appropriated in this item which  
12 have been budgeted to meet the state's Temporary  
13 Assistance for Needy Families maintenance-of-  
14 effort requirement established pursuant to the  
15 federal Personal Responsibility and Work Oppor-  
16 tunity Reconciliation Act of 1996 (P.L. 104-193)  
17 shall not be expended in any way that would cause  
18 their disqualification as a federally allowable  
19 maintenance-of-effort expenditure.
- 20 (d) Notwithstanding any other law, funds in accounts  
21 payable are available for alternative payment  
22 programs for actual and allowable costs incurred  
23 for additional services, pursuant to Section  
24 10228.1 of the Welfare and Institutions Code. The  
25 State Department of Social Services shall give  
26 priority for the allocation of these funds for ac-  
27 counts payable.
- 28 (e) (1) The State Department of Social Services shall  
29 conduct monthly analyses of CalWORKs  
30 Stage 2 and Stage 3 caseloads and expendi-  
31 tures and adjust agency contract maximum  
32 reimbursement amounts and allocations as  
33 necessary to ensure funds are distributed  
34 proportionally to need.
- 35 (2) Notwithstanding any other law or any other  
36 provision of this act, the Department of Fi-  
37 nance may augment the appropriation for  
38 CalWORKs Stage 3 if the estimate of expen-  
39 ditures, as determined by the Department of  
40 Finance, will exceed the expenditures autho-

1 rized in Schedule (3). The Department of Fi-  
2 nance shall report any augmentation pursuant  
3 to this paragraph to the Joint Legislative  
4 Budget Committee. At the time the report is  
5 made, the amount of the appropriation made  
6 in Schedule (3) shall be increased by the  
7 amount of the augmentation.

8 (3) An augmentation may be authorized not  
9 sooner than 30 days after notification in  
10 writing of the necessity to exceed the limita-  
11 tions is provided to the Joint Legislative  
12 Budget Committee, or whatever lesser time  
13 the chairperson of the joint committee may  
14 determine. Any request made by the State  
15 Department of Social Services to augment  
16 the CalWORKs Stage 3 appropriation shall  
17 be approved only in order to cover increases  
18 in costs that are consistent with assumptions  
19 of this act. This provision shall not be con-  
20 strued to treat Stage 3 as an entitlement.

21 (f) Notwithstanding any other law, the funds in  
22 Schedule (3) are reserved exclusively for contin-  
23 uing child care for the following families:

24 (1) Former CalWORKs families who are work-  
25 ing, have left cash aid, and have exhausted  
26 their two-year eligibility for transitional ser-  
27 vices in either Stage 1 or Stage 2 pursuant to  
28 subdivision (c) of Section 10371 or Section  
29 10372 of the Welfare and Institutions Code,  
30 respectively, but still meet eligibility require-  
31 ments for receipt of subsidized childcare  
32 services.

33 (2) Families who received lump-sum diversion  
34 payments or diversion services under Section  
35 11266.5 of the Welfare and Institutions Code  
36 and have spent two years in Stage 2 off of  
37 cash aid, but still meet eligibility require-  
38 ments for receipt of subsidized childcare  
39 services.

- 1 (g) Notwithstanding any other law, each local plan-  
2 ning council receiving funds appropriated in  
3 Schedule (3) shall meet the requirements of Sec-  
4 tion 10486 of the Welfare and Institutions Code  
5 to the extent feasible and to the extent data is  
6 readily accessible.
- 7 (h) (1) Notwithstanding any other law, families shall  
8 be disenrolled from subsidized childcare  
9 services consistent with the priorities for  
10 services specified in subdivision (b) of Sec-  
11 tion 10271 of the Welfare and Institutions  
12 Code. Families shall be disenrolled in the  
13 following order:
  - 14 (A) Families with the highest income below  
15 85 percent of the State Median Income  
16 (SMI) adjusted for family size.
  - 17 (B) Of families with the same income level,  
18 those that have been receiving childcare  
19 services for the longest period of time.
  - 20 (C) Of families with the same income level,  
21 those that have a child with exceptional  
22 needs.
  - 23 (D) Families with children who are receiving  
24 child protective services or are at risk of  
25 being neglected or abused, regardless of  
26 family income.
- 27 (2) Notwithstanding any other law, the implemen-  
28 tation of paragraph (1) of this subdivision is  
29 not subject to the appeal and resolution pro-  
30 cedures for agencies that contract with the  
31 State Department of Social Services for the  
32 provision of childcare services or the due  
33 process requirements afforded to families  
34 that are denied services specified in Chapter  
35 19 (commencing with Section 18000) of Di-  
36 vision 1 of Title 5 of the California Code of  
37 Regulations.
- 38 (3) The reimbursement for meals served in child  
39 care centers and homes shall be \$0.2137 per  
40 meal.

- 1 15. Of the amount appropriated in Schedule (3), up to  
2 \$15,800,000 shall be available for the child nutrition  
3 program state match for the program.
- 4 16. Of the amount appropriated in Schedule (2),  
5 \$52,000,000 shall be available on a one-time basis to  
6 supplement the CalFood Program in accordance with  
7 Chapter 14.5 of Part 6 of Division 9 of the Welfare  
8 and Institutions Code. The funds shall be available for  
9 encumbrance and expenditure until June 30, 2025.
- 10 17. Of the funds appropriated in Schedule (1) for Cal-  
11 WORKs Eligibility Administration, \$55,000,000 shall  
12 be available as a one-time augmentation to the counties  
13 in the 2023–24 fiscal year.
- 14 18. Of the funds appropriated in Schedule (2), \$8,000,000  
15 shall be used to provide a one-time increase to the  
16 current rates paid to foster family agencies as described  
17 in Section 11463 of the Welfare and Institutions Code.
- 18 20. Of the amount appropriated in Schedule (2),  
19 \$3,000,000 shall be available to continue the CalFresh  
20 Safe Drinking Water Pilot Program pursuant to Section  
21 18901.25 of the Welfare and Institutions Code.
- 22 21. Of the amount appropriated in Schedule (2),  
23 \$9,400,000 shall be available to continue the California  
24 Fruit and Vegetable EBT Pilot Project pursuant to  
25 Section 10072.3 of the Welfare and Institutions Code.
- 26 22. Of the amount appropriated in this item, one-time  
27 funds of \$1,359,964,000 is available over the 2023–24  
28 and 2024–25 fiscal years to make any adjustments re-  
29 lated to the reimbursement provided under all pro-  
30 grams funded pursuant to Sections 10280 and 10374.5  
31 of the Welfare and Institutions Code and Section 8242  
32 of the Education Code, subject to a ratified agreement,  
33 and subject to future legislation providing for appro-  
34 priations related to the budget bill. Notwithstanding  
35 any other provision of law, upon approval of the De-  
36 partment of Finance, the expenditure authority identi-  
37 fied in this provision may be transferred to any of the  
38 following items for the State Department of Education  
39 and State Department of Social Services: Items 5180-  
40 001-0001, 5180-001-0890, 5180-101-0890, and 6100-

194-0001. *The state may designate another agency or agencies to distribute the funds described in this provision. Contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to review or approval of the Department of General Services.*

23. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for Accounts Payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code. ~~The state may designate another agency or agencies to distribute the funds described in this provision. Contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to review or approval of the Department of General Services.~~

24. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased by up to \$100,000,000, to restore the balance of the Child Care Providers United – California (CCPU) Workers Health Care Fund within 90 days of receiving the Annual Report from CCPU detailing the distribution of funds from the prior year and any remaining balance, as pursuant to the agreement, dated June 30, 2023, entered into by the Governor and CCPU.

~~SEC. 63.~~

SEC. 62. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-141-0001—For local assistance, State Department of Social Services..... 1,411,025,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,640,848,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... -229,823,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in

caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days follow-

1 ing written notification to the Chairperson of the Joint  
2 Legislative Budget Committee, or a lesser period if  
3 requested by the department and approved by the  
4 chairperson or the chairperson's designee.

- 5 9. The Department of Finance may increase expenditure  
6 authority in this item up to \$8,000,000 to comply with  
7 the federal Able-Bodied Adults Without Dependents  
8 rule.

- 9 10. (a) Of the funds appropriated in Schedule (1),  
10 \$66,608,000 is for the support of activities related  
11 to the Child Welfare Services-California Automat-  
12 ed Response and Engagement System (CWS-  
13 CARES) project. Expenditure of these funds is  
14 contingent upon approval of project documents  
15 by the Department of Finance and the Department  
16 of Technology. This amount may be augmented  
17 up to a maximum of \$35,050,000, upon approval  
18 by the Department of Finance, in consultation  
19 with the Department of Technology. In providing  
20 approval, the Department of Finance shall consid-  
21 er verified satisfactory progress toward milestones  
22 associated with the CWS-CARES Product  
23 Roadmap, product adoption, and the roadmap  
24 change management process. Satisfactory progress  
25 shall be defined as: (1) the completion of planned  
26 product milestones including all planned data  
27 conversion, hardening, and testing without signif-  
28 icant deviation from the baseline project cost,  
29 schedule, and scope in the most recent Special  
30 Project Report; (2) incorporation of relevant end  
31 user feedback into product design, development,  
32 and implementation, to the extent possible, with-  
33 out significant increases in the total CWS-CARES  
34 project cost, schedule, and scope; and (3)  
35 demonstrable progress made towards user adop-  
36 tion that is consistent with the project's strategic  
37 plan for user engagement, communication, and  
38 adoption, including clearly defined processes that  
39 measure and report on stakeholder engagements  
40 with the project (such as, for example, stakeholder



impact assessments). Such an augmentation shall be aligned with planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee. The Department of Finance's written notification shall include, at a minimum, its consideration of verified satisfactory progress as defined above.

- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
- (c) Beginning July 1, 2023, the Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall do the following: (1) convene monthly meetings with the Legislative Analyst's Office, legislative staff, the Department of Technology, the Department of Finance, and any other relevant parties to review project status reports; (2) provide stakeholders, counties, and the Legislature with monthly project status reports, that include, but are not limited to, the information required by Section 16501.9 of the Welfare and Institutions Code; and (3) schedule an annual development progress demonstration during the beginning of the first quarter of the calendar year for the Department of Finance, the Department of Technology, the Legislative Analyst's Office, and other relevant parties to verify whether satisfactory progress is being made towards the completion of the project.

- 1 (d) Of the amount appropriated in this item, \$100,000  
2 is available to fund reimbursements to Indian  
3 tribes, as defined in subdivision (a) of Section  
4 224.1 of the Welfare and Institutions Code, or the  
5 tribe's designee, for costs associated with partici-  
6 pating with the Department of Social Services to  
7 guide the development of an automated system  
8 used for Child Welfare Services. Notwithstanding  
9 any other law, the amount and manner of reim-  
10 bursements shall be determined by the Department  
11 of Social Services in written directives.
- 12 11. Of the amount appropriated in Schedule (1), up to  
13 \$1,000,000 shall be available for the Department of  
14 Social Services for the purpose of updating public  
15 benefit program forms, notices, or reports necessary  
16 to maintain compliance with federal regulation or state  
17 law.
- 18 12. Of the funds appropriated in Schedule (1), \$25,000,000  
19 shall be available to develop an interface with the  
20 Child Welfare Services-California Automated Re-  
21 sponse and Engagement System. These funds shall be  
22 available for encumbrance or expenditure until June  
23 30, 2025.
- 24 14. Of the amount appropriated in Schedule (1), \$915,000  
25 shall be available for automation and other costs nec-  
26 essary to implement the CalFresh Minimum Nutrition  
27 Benefit Pilot Program, to provide eligible households  
28 with a state-funded minimum benefit that is no less  
29 than the difference between the household's federally  
30 funded monthly CalFresh allotment and fifty dollars  
31 (\$50).
- 32 15. Of the amount appropriated in Schedule (1), \$758,000  
33 shall be available for first-year automation funding to  
34 implement a housing supplement for foster youth in  
35 supervised independent living placements, pursuant  
36 to Section 11461 of the Welfare and Institutions Code.
- 37 16. The Department of Finance may authorize the transfer  
38 of amounts in this item to Item 5180-001-0001 in order  
39 to fund the costs of the administration and implemen-  
40 tation of the Summer Electronic Benefit Transfer

program established pursuant to Section 1762 of Title  
42 of the United States Code.

~~SEC. 64.~~

SEC. 63. Item 5180-161-0001 of Section 2.00 of the Budget  
Act of 2023 is amended to read:

5180-161-0001—For local assistance, State Department of So-  
cial Services (Proposition 98)..... 6,900,000  
Schedule:  
(1) 4275028-Special Programs..... 6,900,000

~~SEC. 65.~~

SEC. 64. Item 5227-116-0001 of Section 2.00 of the Budget  
Act of 2023 is amended to read:

5227-116-0001—For local assistance, Board of State and  
Community Corrections..... 40,000,000  
Schedule:  
(1) 4945-Corrections Planning and Grant  
Programs..... 40,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$39,400,000 shall be provided for the Public Defense Pilot to each county based on the county's share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This pilot shall end January 1, 2025. Prior to distribution of these resources for each county, the Board of State and Community Corrections shall work in consultation with the Office of the State Public Defender to identify those entities who provide public defender services on behalf of each county. If any funds remain unallocated after the distribution process described in this provision is completed, the Board of State and

1 Community Corrections shall reallocate and distribute,  
2 on a one-time basis, the remaining funds to the partic-  
3 ipating counties proportionally based on the county's  
4 share of the adult population. No later than March 1,  
5 2025, each of those entities who provide public defend-  
6 er services on behalf of a county and receive these re-  
7 sources shall report to the Board of State and Commu-  
8 nity Corrections on how much funding was received  
9 and how the funding was used to address the workload  
10 pursuant to this provision. The Board of State and  
11 Community Corrections shall contract with a universi-  
12 ty or research institution to complete an independent  
13 evaluation to assess how these resources provided to  
14 public defender service providers impact outcomes  
15 for the workload associated with the provisions in  
16 paragraph (1) of subdivision (d) of Section 1170 of,  
17 and Sections 1170.95, 1473.7, and 3051 of, the Penal  
18 Code. The Board of State and Community Corrections  
19 will submit this evaluation to the Joint Legislative  
20 Budget Committee by August 1, 2025. This funding  
21 is intended to supplement, and not supplant, existing  
22 funding levels for public defender offices. This funding  
23 shall be available for encumbrance or expenditure  
24 until December 31, 2026. No additional data collection  
25 related to outcomes or workload shall be required to  
26 be reported to the Board of State and Community  
27 Corrections by grantees after March 1, 2025 to ensure  
28 completion of the evaluation report by August 1, 2025.

- 29 2. Of the amount appropriated in Schedule (1), \$600,000  
30 shall be available for the Board of State and Commu-  
31 nity Corrections for administrative costs and to con-  
32 tract with a university or research institution to com-  
33 plete the independent evaluation. These funds shall be  
34 available for encumbrance or expenditure until June  
35 30, 2028.

36  
37 ~~SEC. 66.~~

38 *SEC. 65.* Item 5227-122-0001 of Section 2.00 of the Budget  
39 Act of 2023 is amended to read:

1	5227-122-0001—For local assistance, Board of State and	
2	Community Corrections.....	16,000,000
3	Schedule:	
4	(1) 4945-Corrections Planning and Grant	
5	Programs.....	16,000,000
6	Provisions:	
7	1. These funds shall be awarded by the Board of State	
8	and Community Corrections as competitive grants to	
9	federally recognized Indian tribes in California to	
10	support efforts to identify, collect case-level data,	
11	publicize, and investigate and solve cases involving	
12	missing and murdered indigenous people. The board	
13	shall consult with and include stakeholders from the	
14	indigenous community to inform the grant outreach	
15	process and the process to select and administer grants.	
16	2. Grants should focus on activities including, but not	
17	limited to, developing culturally based prevention	
18	strategies, strengthening responses to human traffick-	
19	ing, and improving cooperation and communication	
20	on jurisdictional issues between state, local, federal,	
21	and tribal law enforcement in order to investigate and	
22	solve cases involving missing and murdered indige-	
23	nous people. Allowable expenditures may include re-	
24	imbursement to eligible tribes for contracted services	
25	with local law enforcement agencies for staffing in	
26	support of eligible grant activities.	
27	3. Of the amount identified in this item, up to 5 percent	
28	shall be available to the Board of State and Community	
29	Corrections for transfer to Schedule (1) of Item 5227-	
30	001-0001 for costs to administer the grant programs.	
31	Funds transferred pursuant to this provision are avail-	
32	able for encumbrance or expenditure until June 30,	
33	2026.	
34	4. Funds appropriated in this item are available for en-	
35	cumbrance or expenditure until June 30, 2026.	
36	5. The Board of State and Community Corrections shall	
37	provide an initial report to the Legislature by Decem-	
38	ber 1, 2023, and a final report by December 1, 2025,	
39	that includes, but is not limited to, information about	

the grant recipients, the allocation of funds, and applicable metrics and outcomes of the program.

~~SEC. 67.~~

SEC. 66. Item 5227-494 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-494—Reappropriation, Board of State and Community Corrections. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, as specified below:

0001—General Fund

- (1) Item 5227-117-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2027.
- (2) Item 5227-118-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2027.
- (3) Item 5227-115-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), which shall be available for encumbrance or expenditure until June 30, 2025.

~~SEC. 68.~~

SEC. 67. Item 6100-005-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools..... 49,791,000

Schedule:

- (1) 5200191-School for the Blind, Fremont..... 8,595,000
- (2) 5200193-School for the Deaf, Fremont..... 26,086,000
- (3) 5200195-School for the Deaf, Riverside..... 22,801,000
- (4) 5200197-Diagnostic Centers..... 0
- (5) Reimbursements to 5200191-School for the Blind, Fremont..... -1,375,000

- (6) Reimbursements to 5200193-School for the Deaf, Fremont..... -3,685,000
- (7) Reimbursements to 5200195-School for the Deaf, Riverside..... -2,631,000
- (8) Reimbursements to ~~5200197-Diagnostic~~ *5200197-Diagnostic* Centers..... 0

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.
2. (a) Of the amount provided in this item, not less than \$1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.
- (b) Notwithstanding Section 26.00 or any other provision of law, if it is determined that there are projects at the Diagnostic Centers that represent critical infrastructure deficiencies and facility infrastructure and modernization, then the Department of Education shall submit a request to the Department of Finance to transfer a specified amount of funds within Schedules (1), (2), or (3) to the Diagnostic Centers in Schedule (4) to address deferred maintenance needs, and, with Department of Finance approval, the State Depart-

ment of Education may submit a letter to the  
Controller to transfer the specified funds.

~~SEC. 69.~~

SEC. 68. Item 6100-134-0890 of Section 2.00 of the Budget  
Act of 2023 is amended to read:

6100-134-0890—For local assistance, State Department of  
Education, payable from the Federal Trust Fund..... 2,241,952,000  
Schedule:

- (1) 5200103-Statewide System of School  
Support..... 5,000,000
- (2) 5200135-Title I, Elementary and  
Secondary Education Act..... 2,085,656,000
- (3) 5200120-Title IV, Student Support and  
Academic Enrichment..... 151,296,000

Provisions:

1. In administering the accountability system required  
by this item, the State Department of Education shall  
align the forms, processes, and procedures required  
of local educational agencies so that duplication of  
effort is minimized at the local level.
2. The State Department of Education shall provide to  
the Legislature, the Legislative Analyst's Office, and  
the Department of Finance a letter by April 15, of each  
year, reporting expenditures and anticipated savings  
for each schedule, based on available information.
3. The funds appropriated in this item shall be considered  
offsetting revenues within the meaning of subdivision  
(e) of Section 17556 of the Government Code for any  
reimbursable mandated cost claim for activities that  
result from implementation of the California State Plan  
for the federal Every Student Succeeds Act (P.L. 114-  
95). Local educational agencies accepting funding  
from this item shall reduce any estimated and actual  
mandate reimbursement claims by the amount of  
funding provided to them from this item.
4. The State Department of Education shall submit an  
expenditure plan prior to the expenditure of funds to  
the Department of Finance and the Joint Legislative



Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.

6. Of the funds appropriated in Schedule (2), no less than \$135,495,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of Comprehensive Support and Improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Di-

rector of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).

9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).

10. For purposes of performing the calculation to ensure that no less than 95 percent of the state’s reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

11. Of the funds appropriated in Schedule (2), \$5,000,000 shall be allocated to county offices of education for the purposes of review and approval of Comprehensive Support and Improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

~~SEC. 70.~~

*SEC. 69.* Item 6100-156-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-156-0001—For local assistance, State Department of Education (Proposition 98).....

0

Schedule:

(1) 5200164-Adult Education: Remedial Education.....	8,739,000
(2) Reimbursements to 5200164-Adult Education: Remedial Education.....	-8,739,000
(3) 5200162-Adult Education.....	0
(4) Reimbursements to 5200162-Adult Education.....	0

Provisions:

1. The funds appropriated in Schedule (1) are for the support of remedial adult education.
  - (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
  - (b) The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
  - (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal

1 Personal Responsibility and Work Opportunity  
2 Reconciliation Act of 1996 (P.L. 104-193). Citi-  
3 zenship and naturalization preparation services  
4 funded by this item shall include, to the extent  
5 consistent with applicable federal law, all of the  
6 following: (1) outreach services, (2) assessment  
7 of skills, (3) instruction and curriculum develop-  
8 ment, (4) professional development, (5) citizen-  
9 ship testing, (6) naturalization preparation and  
10 assistance, and (7) regional and state coordination  
11 and program evaluation.

12 (d) The funds appropriated in Schedule (1) shall be  
13 subject to the following:

14 (1) The funds shall be used only for educational  
15 activities for welfare recipient pupils and  
16 those in transition off of welfare. The educa-  
17 tional activities shall be limited to those de-  
18 signed to increase self-sufficiency, job train-  
19 ing, and work. These funds shall be used to  
20 supplement and not supplant existing funds  
21 and services provided for welfare recipient  
22 pupils and those in transition off of welfare.

23 (2) Notwithstanding any other law, each local  
24 educational agency's individual cap for the  
25 average daily attendance of adult education  
26 and regional occupational centers and pro-  
27 grams (ROC/Ps) shall not be increased as a  
28 result of the appropriations made by this item.

29 (3) Funds may be claimed by local educational  
30 agencies for services provided to welfare re-  
31 cipient pupils and those in transition off of  
32 welfare pursuant to this section only if all of  
33 the following occur:

34 (A) Each local educational agency has met  
35 the terms of the interagency agreement  
36 between the State Department of Educa-  
37 tion and the State Department of Social  
38 Services pursuant to subdivision (b) of  
39 this provision.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of this provision.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics

- 1 of participants, and (C) pupil and program
- 2 outcomes. The department shall meet all in-
- 3 formation technology reporting requirements
- 4 of the Director of Technology.
- 5 (7) As a condition of receiving funds provided
- 6 in Schedule (1) or any General Fund appro-
- 7 priation made to the State Department of
- 8 Education specifically for education and
- 9 training services to welfare recipient pupils
- 10 and those in transition off of welfare, local
- 11 adult education programs and regional occu-
- 12 pational centers and programs shall collect
- 13 program and participant data as described in
- 14 this item and as required by the State Depart-
- 15 ment of Education. The State Department of
- 16 Education shall require that local providers
- 17 submit to the state aggregate data for the pe-
- 18 riod July 1, 2023, to June 30, 2024, inclusive.
- 19 2. The funds appropriated in Schedule (3) are for the
- 20 support of the Adult Education Program.

21

22 ~~SEC. 71.~~

23 *SEC. 70.* Item 6100-196-0001 of Section 2.00 of the Budget

24 Act of 2023 is amended to read:

25

26	6100-196-0001—For local assistance, State Department of	
27	Education (Proposition 98), for allocation by the Super-	
28	intendent of Public Instruction to school districts, county	
29	offices of education, and other agencies for the purposes	
30	of California state preschool programs pursuant to Article	
31	2 (commencing with Section 8207) of Chapter 2 of Part	
32	6 of Division 1 of Title 1 of the Education Code funded	
33	in this item, in lieu of the amount that otherwise would	
34	be appropriated pursuant to any other statute and the In-	
35	clusive Early Education Expansion Program pursuant to	
36	Article 16 (commencing with Section 8337) of Chapter	
37	2 of Part 6 of Division 1 of Title 1 of the Education	
38	Code.....	1,832,518,000

Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies..... 1,619,861,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000
- (3) 5210015-Inclusive Early Education Expansion Program—LEA..... 162,657,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
5. Of the amount appropriated in Schedule (1), \$11,875,000 is available in 2023–24 for the family fee policy to reduce child care fees to one percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code, starting October 1, 2023.
6. Of the amount appropriated in Schedule (1), \$763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.
7. Of the amount appropriated in this item, one-time funds of \$206,663,000 is available over fiscal years

2023–24 and 2024–25 to make any adjustments related to the reimbursement provided under all programs funded pursuant to Education Code section 8242, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill.

8. Of the amount appropriated in Schedule (3), \$162,657,000 shall be available for the Inclusive Early Education Expansion Program. These funds shall be available for encumbrance until June 30, 2027.

~~SEC. 72.~~

*SEC. 71.* Item 6360-001-0407 of Section 2.00 of the Budget Act of 2023 is amended to read:

6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 24,371,000

Schedule:

- |   |            |
|---|------------|
| (1) 5381-Preparation and Licensing of Teachers.....                   | 14,307,000 |
| (2) 5382-Attorney General Legal Services.....                         | 3,389,000  |
| (3) 5383-Accreditation Streamline Project.....                        | 296,000    |
| (3.5) 5384-Educator Performance Assessments.....                      | 612,000    |
| (4) 5399-Administration.....  | 6,981,000  |
| (5) Reimbursements to 5381-Preparation and Licensing of Teachers..... | -1,214,000 |

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.



2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
4. Of the funds appropriated in Schedule (1), \$308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county

1 offices of education for costs associated with monitor-  
2 ing public schools and school districts for teacher  
3 misassignments. Funds shall be allocated on a basis  
4 determined by the Commission on Teacher Credential-  
5 ing. Districts and county offices receiving funds for  
6 credential monitoring will provide reasonable and  
7 necessary information to the commission as a condition  
8 of receiving these funds.

- 9 5. The Commission on Teacher Credentialing shall sub-  
10 mit biannual reports to the chairpersons and vice  
11 chairpersons of the budget committees of each house  
12 of the Legislature, the Legislative Analyst's Office,  
13 and the Department of Finance on the workload of the  
14 Division of Professional Practices (DPP) and the status  
15 of the teacher misconduct caseload. The report shall  
16 include information on the DPP's workload and the  
17 timeliness of completing key steps in reviewing  
18 teacher misconduct cases that are under the control of  
19 the commission. The workload report shall include  
20 the number of cases opened by case type and the aver-  
21 age number of days and targets for each key step in  
22 the misconduct review process, including: (a) intake  
23 of new cases and documents, (b) assignment of cases  
24 to staff and gathering of needed documents for inves-  
25 tigation, (c) investigation and notification of allega-  
26 tions to individuals charged with an offense, (d) review  
27 of cases by the commission, (e) implementation of fi-  
28 nal discipline decisions by the commission, (f) moni-  
29 toring during probation period, and (g) response to  
30 violation of probationary period. The biannual reports  
31 shall be submitted by October 1 and March 1 of each  
32 year. All reports shall include historical data as well  
33 as data from the most recent six months.

- 34 6. (a) The Attorney General shall submit a biannual re-  
35 port to the chairpersons and vice chairpersons of  
36 the budget committees of each house of the Leg-  
37 islature, the Legislative Analyst's Office, and the  
38 Department of Finance concerning the status of  
39 the teacher misconduct discipline caseload and  
40 other cases being handled by the Attorney General

1 for the Commission on Teacher Credentialing.  
2 The biannual report shall be submitted by August  
3 30 and February 28 of each year for the previous  
4 corresponding fiscal quarters.

5 (b) Each report shall include, at a minimum, all of  
6 the following for teacher discipline matters:

7 (1) The number of matters with the Attorney  
8 General at the beginning of the reporting pe-  
9 riod.

10 (2) The number of matters for which further in-  
11 vestigation was requested by the Attorney  
12 General.

13 (3) The number of matters for which further in-  
14 vestigation was received by the Attorney  
15 General.

16 (4) The number of matters adjudicated by the  
17 Attorney General.

18 (5) The number of matters with the Attorney  
19 General at the end of the reporting period.

20 (6) The minimum, maximum, and median num-  
21 ber of days from the date the Attorney Gen-  
22 eral receives an accusation or statement of  
23 issues referral from the commission to the  
24 commencement of a hearing at the Office of  
25 Administrative Hearings for cases adjudicat-  
26 ed during this period.

27 (c) To determine the average cost of the Attorney  
28 General to adjudicate a case representing the  
29 commission, each report shall provide the follow-  
30 ing information for cases adjudicated in the report-  
31 ing period specified in subdivision (a):

32 (1) The average and median number of hours  
33 worked by the staff of the Attorney General  
34 to adjudicate accusation and statement of is-  
35 sues matters.

36 (2) The average and median fees charged by the  
37 Attorney General to the commission to adju-  
38 dicate accusation and statement of issues  
39 matters.

- 1 (3) The average and median litigation costs to  
2 adjudicate accusation and statement of issues  
3 matters.
- 4 (d) To determine the total activities conducted by the  
5 Attorney General to represent the commission for  
6 each period, the Attorney General shall report the  
7 following:
  - 8 (1) The total hours worked during the period by  
9 staff of the Attorney General for representa-  
10 tion of the commission in teacher discipline  
11 matters.
  - 12 (2) The total fees charged during the period by  
13 the Attorney General to the commission for  
14 representation in teacher discipline matters.
  - 15 (3) The total hours worked during the period by  
16 staff of the Attorney General for representa-  
17 tion of the commission unrelated to teacher  
18 discipline matters.
  - 19 (4) The total fees charged during the period by  
20 the Attorney General to the commission for  
21 representation unrelated to teacher discipline  
22 matters.
- 23 (e) This information shall be provided with the intent  
24 that recipients shall be able to determine the  
25 caseload input and output of the Attorney General  
26 in relation to representation of the commission in  
27 teacher discipline cases, especially as it relates to  
28 determining the average case processing time for  
29 accusation and statement of issues representation  
30 and adjudication, and proper funding level for  
31 handling the teacher discipline caseload and other  
32 legal work for the commission. Staff from the  
33 Attorney General shall provide timely followup  
34 information to staff from the offices identified in  
35 subdivision (a) upon request if further explanation  
36 or information is required.
- 37 7. (a) The commission and the State Department of  
38 Education (SDE) shall maintain a data-sharing  
39 agreement to provide the commission with certifi-  
40 cated employee assignment data necessary to an-

nually identify misassignments, as defined in subparagraph (B) of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95) approved by the State Board of Education.

(b) The commission shall use the nonpersonally identifiable educator identification number required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

8. The funds appropriated in Schedule (3.5) are provided on a one-time basis to support the development of a teacher performance assessment for special education credential candidates.
9. Notwithstanding any other law, the Commission on Teacher Credentialing may authorize the transfer of all cash and expenditure authority from Item 6360-001-0408 to Item 6360-001-0407 pursuant to the abolishment of the Test Development and Administration Account.
10. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.
11. Of the funds appropriated in this item, \$708,000 in reimbursement is provided on a one-time basis from federal Preschool Development Grant planning funds to support activities related to the state's Early Learning and Care system.

12. Of the funds appropriated in this item, \$506,000 in reimbursement is provided on a one-time basis from the Bill and Melinda Gates Foundation to support an expansion of the Commission on Teacher Credentialing's capacity to gather teacher workforce data.

~~SEC. 73.~~

SEC. 72. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6440-001-0001—For support of University of California..... 4,724,930,000

Schedule:

(1) 5440-Support..... 4,724,930,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

- (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

- (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

- (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (I) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an

amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
- (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. Of the funds appropriated in this item, \$215,554,000 shall be available to support operational costs.
  - (a) To maximize transparency and accountability, the University of California shall report to the Department of Finance and the budget committees of the Legislature by December 31, 2024, its actual net expenditure increases for 2023–24 in each expenditure category identified in its initial budget plan for that year, as reflected in its 2023–24 Budget Plan for Current Operations.
6. (a) Of the funds appropriated in this item, \$15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant

1 to this subprovision shall be distributed to the  
2 student by the campus financial aid office. The  
3 funds described in this subprovision may also be  
4 used for any of the following:

- 5 (1) To assist homeless and housing-insecure  
6 students in securing stable housing.
- 7 (2) To supply students with personal hygiene  
8 products.
- 9 (3) To establish basic-needs centers as a central-  
10 ized location on campus where students expe-  
11 riencing basic-needs insecurity can be identi-  
12 fied, supported, and linked to on- and off-  
13 campus resources to support timely program  
14 completion. Campus basic-needs centers may  
15 use funds for operations of the center.
- 16 (4) To designate or hire dedicated basic-needs  
17 coordinators for the basic-needs centers who  
18 will serve as a single point of contact for  
19 students.

20 (b) The University of California shall report to the  
21 Department of Finance and relevant policy and  
22 fiscal committees of the Legislature by February  
23 1 of each year regarding the use of funds specified  
24 in subdivision (a) and Provision 7. The report  
25 shall include, but not necessarily be limited to, all  
26 of the following information for the preceding  
27 fiscal year and estimates of all of the following  
28 for the current fiscal year:

- 29 (1) The amount of funds distributed to campuses,  
30 and identification of which campuses re-  
31 ceived funds.
- 32 (2) For each campus, a programmatic budget  
33 summarizing how the funds were spent. The  
34 budget shall include any other funding used  
35 to supplement the General Fund.
- 36 (3) A description of the types of programs in  
37 which each campus invested.
- 38 (4) A list of campuses that accept or plan to ac-  
39 cept electronic benefit transfer.



- (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
- (5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.
- (5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.
- (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
- (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
  - (7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received.
  - (7.2) The average wait time for initial routine mental health counseling appointments.
  - (7.3) The average number of campus mental health counseling appointments per student.
  - (7.4) The number of students referred to off-campus providers for mental health services.
  - (7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.
  - (7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.
- (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health,

- 1 and, if feasible, how funds impacted student  
2 outcomes such as persistence or completion.
- 3 (9) Other findings and best practices implement-  
4 ed by campuses.
- 5 7. Of the funds appropriated in this item, \$21,300,000  
6 shall be available to increase student mental health  
7 resources.
- 8 8. (a) Of the funds appropriated in this item, \$3,700,000  
9 shall be available to support rapid rehousing ef-  
10 forts assisting homeless and housing insecure  
11 students. All monetary assistance to students shall  
12 be distributed to the student by the campus finan-  
13 cial aid office.
- 14 (b) Campuses shall establish ongoing partnerships  
15 with community organizations that have a tradi-  
16 tion of helping populations experiencing home-  
17 lessness to provide wraparound services and rental  
18 subsidies for students. Funds appropriated in this  
19 item may be used for, but authorized uses are not  
20 limited to, the following activities:
- 21 (1) Connecting students with community case  
22 managers who have knowledge and expertise  
23 in accessing safety net resources.
- 24 (2) Establishing ongoing emergency housing  
25 procedures, including on-campus and off-  
26 campus resources.
- 27 (3) Providing emergency grants that are neces-  
28 sary to secure housing or to prevent the immi-  
29 nent loss of housing.
- 30 (c) Funding shall be allocated to campuses based on  
31 demonstrated need.
- 32 (d) The terms “homeless” and “housing insecure”  
33 shall be defined as students who lack a fixed,  
34 regular, and adequate nighttime residence. This  
35 includes students who are:
- 36 (1) Sharing the housing of other persons due to  
37 loss of housing, economic hardship, or a  
38 similar reason.

- 1 (2) Living in motels, hotels, trailer parks, or
- 2 camping grounds due to the lack of alterna-
- 3 tive adequate accommodations.
- 4 (3) Living in emergency or transitional shelters.
- 5 (4) Abandoned in hospitals.
- 6 (5) Living in a primary nighttime residence that
- 7 is a public or private place not designed for
- 8 or ordinarily used as a regular sleeping accom-
- 9 modation for human beings.
- 10 (6) Living in cars, parks, public spaces, aban-
- 11 doned buildings, substandard housing, bus
- 12 or train stations, or similar settings.
- 13 (e) The University of California shall submit a report
- 14 to the Director of Finance and, in conformity with
- 15 Section 9795 of the Government Code, to the
- 16 Legislature by February 1 of each year regarding
- 17 the use of these funds, for the preceding fiscal
- 18 year and estimates for the current fiscal year, for
- 19 information including the number of coordinators
- 20 hired, number of students served by campus, dis-
- 21 tribution of funds by campus, a description of the
- 22 types of programs funded, and other relevant
- 23 outcomes, such as the number of students that
- 24 were able to secure permanent housing, and
- 25 whether students receiving support remained en-
- 26 rolled at the institution or graduated. This report
- 27 may be submitted jointly with other basics needs
- 28 reporting due to the Legislature.
- 29 10. Of the funds appropriated in this item, \$10,917,000
- 30 shall be allocated for a statewide grant program expand-
- 31 ing the number of primary care and emergency
- 32 medicine residency slots, as established by subdivision
- 33 (c) of Section 30130.57 of the Revenue and Taxation
- 34 Code. The amount is intended as supplemental funding
- 35 to provide total funding, from all fund sources, of
- 36 \$40,000,000 for the grant program, notwithstanding
- 37 the reduction in Proposition 56 funds required by
- 38 subdivision (h) of Section 30130.57 of the Revenue
- 39 and Taxation Code.

- 1 (a) In order to maximize transparency and efficiency  
2 in providing funding for the grant program, the  
3 Director of Finance may decrease or increase this  
4 item to ensure the amount provided in subdivision  
5 (a) conforms to the final determination of Propo-  
6 sition 56 revenues made pursuant to subdivision  
7 (h) of Section 30130.57 of the Revenue and Tax-  
8 ation Code.

- 9 11. (a) Of the funds appropriated in this item,  
10 \$12,900,000 shall be available to support and ex-  
11 pand existing UC Programs in Medical Education  
12 and to establish a new UC Program in Medical  
13 Education focused on Native American commu-  
14 nities. These funds may also be available to estab-  
15 lish additional UC Programs in Medical Education  
16 that are state priorities. The University of Califor-  
17 nia is encouraged to use these funds to support  
18 UC Programs in Medical Education that would  
19 serve underrepresented areas of the state.

- 20 (b) One third of the funds appropriated in this provi-  
21 sion shall be used to augment need-based financial  
22 aid for UC Programs in Medical Education stu-  
23 dents.

- 24 (c) The University of California shall report the fol-  
25 lowing information about UC Programs in Medi-  
26 cal Education program outcomes to the Depart-  
27 ment of Finance and the Legislature annually by  
28 March 1, until March 1, 2027:

- 29 (1) Enrollment numbers and student demograph-  
30 ics in each program.  
31 (2) A summary of each program's current cur-  
32 riculum.  
33 (3) Graduation and residency placement rates  
34 for each program.  
35 (4) To the extent feasible, postgraduate data on  
36 where each program's graduates currently  
37 practice and the extent to which they serve  
38 the populations and communities targeted by  
39 the program in which they participated.

12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, \$3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.
16. (a) (1) Of the amount in subdivision (a), \$30,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2023–24 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in non-

1 resident tuition and fee revenue associated  
2 with the reduction in nonresident enrollment.

- 3 (2) If the actual reduction in nonresident under-  
4 graduate enrollment in 2023–24 at these three  
5 campuses is less than 902 full-time equivalent  
6 students, the Director of Finance shall reduce  
7 funding for the University of California by  
8 the portion of the appropriation in this subdi-  
9 vision that is attributable to each student un-  
10 der the target reduction level, as specified in  
11 Section 93000 of the Education Code.

- 12 17. Of the funds appropriated in this item, \$6,000,000  
13 shall be available on an ongoing basis to support foster  
14 youth programs pursuant to Section 92663 of the Edu-  
15 cation Code.

- 16 18. By November 1 each year, the University of California  
17 shall report key information regarding UCPATH to the  
18 Department of Finance and the Joint Legislative Bud-  
19 get Committee. At a minimum, the report shall include  
20 UCPATH's staffing levels, funding by source, and  
21 spending by function. The funding source data shall  
22 summarize fund sources used by campuses to cover  
23 any campus assessment. The report shall include actual  
24 data for the prior fiscal year, budgeted data for the  
25 current fiscal year, and projected data for the coming  
26 fiscal year. The report shall include any cost savings  
27 resulting from the UCPATH project at the campus level.

- 28 19. To provide for legislative oversight, the Office of the  
29 President of the University of California shall report  
30 to the Legislature and the Department of Finance, by  
31 September 30 each year, all of the following informa-  
32 tion for the preceding fiscal year and estimates of all  
33 of the following for the current fiscal year:

- 34 (a) The amount of any campus assessments charged  
35 to support the Office of the President of the Uni-  
36 versity of California, reflecting amounts contribut-  
37 ed by each campus and the fund source or sources  
38 from which those amounts were paid.

- 39 (b) The total budget of the Office of the President of  
40 the University of California.

- 1 (c) A categorized list of actual and planned budgetary
- 2 expenditures for the Office of the President of the
- 3 University of California.
- 4 (d) Factors contributing to any year-over-year change
- 5 in the budget of the Office of the President of the
- 6 University of California.
- 7 (e) The amount of the budget of the Office of the
- 8 President of the University of California that ei-
- 9 ther passes through to recipients across the state
- 10 or supports fee-for-service activities aligned with
- 11 the university's mission.
- 12 (f) Information on reserves and fund balances held
- 13 by the Office of the President of the University
- 14 of California.
- 15 20. Of the funds appropriated in this item, \$100,000,000
- 16 shall be available for the construction of an Institute
- 17 for Immunology and Immunotherapy at the University
- 18 of California, Los Angeles. One-time funding appro-
- 19 priated pursuant to this provision is not subject to
- 20 Section 92495.5 of the Education Code. It is the intent
- 21 of the Legislature to appropriate an additional
- 22 \$300,000,000 in the 2024–25 fiscal year for this pur-
- 23 pose.
- 24 21. Of the funds appropriated in this item, \$650,000 shall
- 25 be available to support the integration of Association
- 26 of Independent California Colleges and Universities
- 27 members onto the ASSIST platform.
- 28 22. Of the funds appropriated in this item, \$1,000,000
- 29 shall be available on an ongoing basis to support the
- 30 California Vectorborne Disease Surveillance Gateway.
- 31 23. Of the funds appropriated in this item, \$4,000,000
- 32 shall be available to the University of California on
- 33 an ongoing basis for disbursement to all undergradu-
- 34 ate-serving University of California campuses, after
- 35 consultation with Underground Scholars directors and
- 36 coordinators, to establish and sustain Underground
- 37 Scholars programs as a centralized location on campus
- 38 where incarcerated, formerly incarcerated, and system-
- 39 impacted students can be provided with recruitment
- 40 programs, retention services, advocacy, and wellness

1 programs to support admission to the University of  
2 California system and timely program completion.  
3 Campuses shall share best practices for program oper-  
4 ations annually with other University of California  
5 campuses for purposes of developing spending plans  
6 to serve incarcerated, formerly incarcerated, and sys-  
7 tem-impacted students. Each undergraduate-serving  
8 University of California campus shall have one or  
9 more dedicated Underground Scholars directors and  
10 coordinators who will serve as a point of contact for  
11 students.

12 24. Of the funds appropriated in this item, \$5,000,000  
13 shall be available on an ongoing basis for the Univer-  
14 sity of California to establish and operate student ser-  
15 vices programs on each campus to serve undocumented  
16 students.

17 25. Of the funds appropriated in this item, \$22,500,000  
18 shall be available on an ongoing basis to support Stu-  
19 dent Academic Preparation and Educational Partner-  
20 ships programs.

21 26. Of the funds appropriated in this item, \$75,000 shall  
22 be available on an ongoing basis to support the Univer-  
23 sity of California, Los Angeles Anderson School of  
24 Management to include climate change economic im-  
25 pacts by California region in the UCLA Anderson  
26 Forecast economic forecasting model for California.

27 27. Of the funds appropriated in this item, \$6,500,000  
28 shall be available to the University of California to  
29 support UC Medical School Projects at UC Merced  
30 and UC Riverside.

31 28. Of the funds appropriated in this item, \$13,000,000  
32 shall be available on an ongoing basis to support re-  
33 search, education, and public engagement on labor is-  
34 sues in California. The funds shall be allocated as  
35 follows:

36 (a) \$3,000,000 to the University of California,  
37 Berkeley Labor Center.

38 (b) \$3,000,000 to the University of California, Los  
39 Angeles Labor Center.



- (c) \$3,000,000 to the University of California, Merced Community and Labor Center.
  - (d) \$500,000 to the University of California, Berkeley Labor Occupational Health Program.
  - (e) \$500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
  - (f) \$3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.
29. Of the funds appropriated in this item, \$50,701,000 ongoing General Fund shall be allocated to support approved UC Higher Education Student Housing Grant Program projects.
  30. Of the funds appropriated in this item, \$33,300,000 ongoing General Fund shall be allocated to support UC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.
  31. Of the funds appropriated in this item, \$2,000,000 ongoing General Fund shall be allocated to support the UC Riverside School of Medicine.
  32. (a) It is the intent of the Legislature that the University of California shall increase resident undergraduate enrollment by 7,800 full-time equivalent (FTE) students in 2023–24 over the estimated 2021–22 baseline level of 195,861 FTE students to a total enrollment of 203,661.
  - (b) If the University of California enrolls fewer resident undergraduate FTE students than specified in subdivision (a), the Director of Finance may

1 reduce funding proportional to each student under  
2 the specified level. Funding shall be reduced at  
3 the 2023–24 state marginal cost rate of \$11,640  
4 per FTE student. If the University of California  
5 enrolls more resident undergraduate FTE students  
6 than specified in subdivision (a), those additional  
7 students will be counted towards the 2024–25  
8 target.

9 (c) It is the intent of the Legislature that the Univer-  
10 sity of California increase resident undergraduate  
11 enrollment each year through 2026–27. It is the  
12 expectation of the Legislature that UC resident  
13 undergraduate enrollment increase by an addition-  
14 al 2,927 FTE students in 2024–25, 2,947 FTE  
15 students in 2025–26, and 2,968 FTE students in  
16 2026–27, for total resident undergraduate growth  
17 of 8,842 FTE students over the expected 2023–24  
18 level. The Legislature further expects resident  
19 undergraduate enrollment at the University of  
20 California of 212,503 FTE students in 2026.

21 (d) The systemwide growth identified in this provi-  
22 sion is inclusive of the additional 902 resident  
23 undergraduate FTE students resulting from the  
24 replacement of nonresident undergraduate FTE  
25 students identified in Provision 16 of this item.

26 33. Of the funds appropriated in this item, \$1,500,000  
27 shall be available on an ongoing basis to support stu-  
28 dents with disabilities. This funding shall supplement,  
29 not supplant, core funds the University of California  
30 spends to support these students. The University of  
31 California shall allocate these funds to campuses based  
32 upon their number of students with disabilities. Cam-  
33 puses shall use these funds to improve services for  
34 these students, with a focus on increasing the number  
35 of professional staff serving them, thereby reducing  
36 their associated caseload.

37 34. Of the funds appropriated in this item, \$4,000,000 one-  
38 time General Fund shall be available on a one-time  
39 basis to support the Cal-Bridge Initiative. These funds  
40 can be used to support fellowships, undergraduate re-

search, salaries and benefits for postdoctoral students, scholarships for students prior to their first Ph.D. year, faculty professional development, and administration of the program.

35. Of the funding in this item, \$7,000,000 is available on a one-time basis to support the University of California, in partnership with the State Department of Public Health and the FIREScope Cancer Prevention Subcommittee at the Office of Emergency Services (CalOES), to establish a fire service community based participatory research program examining bio-markers of carcinogenic exposure and effect in order to identify the biological mechanisms that cause cancer in firefighters and to reduce the incidence of cancer among California firefighters. Not more than 5 percent of the amount appropriated for this purpose may be used for administrative costs. The funds appropriated pursuant to this provision shall be available for encumbrance or expenditure until June 30, 2029.

36. Of the funds appropriated in this item, \$250,000 one-time shall be available to UC Merced Labor Center to support a study of oil and gas industry change on local services and jobs.

37. Of the funds appropriated in this item, \$6,870,000 one-time shall be available to the Investigative Reporting Program at the University of California, Berkeley Graduate School of Journalism and the Berkeley Institute for Data Science at the University of California, Berkeley to establish the Police Records Access Project, a collaborative database for records related to misconduct and force by California peace officers, for use by journalists, researchers, government officials, and members of the public. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Investigative Reporting Program and Berkeley Institute of Data Science, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds. The amount shall be

1 available for encumbrance or expenditure until June  
2 30, 2026.

3 38. Of the funds appropriated in this item, \$5,000,000 one-  
4 time shall be available to the University of California,  
5 Davis, for the Equine Performance and Rehabilitation  
6 Center.

7 39. Of the funds appropriated in this item, \$5,000,000 one-  
8 time General Fund shall be available on a one-time  
9 basis to support the University of California, Los An-  
10 geles Ralph J. Bunche Center for African American  
11 Studies. It is the intent of the Legislature to provide  
12 \$3,000,000 ongoing General Fund for this program  
13 beginning in the 2024–25 fiscal year.

14 40. Of the funds appropriated in this item, \$2,000,000 one-  
15 time shall be available to support the UC Global En-  
16 trepreneurship Program for in-residence projects for  
17 foreign-born entrepreneurs, soon-to-graduate, and re-  
18 cently graduated students.

19  
20 ~~SEC. 74.~~

21 *SEC. 73.* Item 6440-491 is added to Section 2.00 of the Budget  
22 Act of 2023, to read:

23  
24 6640-491—Reappropriation, University of California. The bal-  
25 ances of the appropriations provided in the following cita-  
26 tions are reappropriated for the purposes provided for in  
27 those appropriations and shall be available for encumbrance  
28 or expenditure until June 30, 2025:

29 0001—General Fund

30 (1) Provision 38 of Item 6440-001-0001 of the Budget  
31 Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

32  
33 ~~SEC. 75.~~

34 *SEC. 74.* Item 6870-002-0001 of Section 2.00 of the Budget  
35 Act of 2023 is amended to read:

36  
37 6870-002-0001—For support of Board of Governors of the  
38 California Community Colleges ..... 61,479,000  
39 Schedule:

40 (1) 5675132-Student Housing..... 61,479,000

Provisions:

1. The funds appropriated in this item shall be allocated by the California Community Colleges Chancellor's Office to local community college districts for ongoing support for annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects authorized by the Higher Education Student Housing Grant Program pursuant to Chapter 18.5 (commencing with Section 17200) of Part 10 of Division 1 of Title 1 of the Education Code. The rental subsidies shall be based upon the amount needed to maintain affordable student housing rates and shall be provided annually for a period of 30 years, until June 30, 2054. Additionally, funding provided in this item may be used to support approved projects.
2. (a) Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to (1) support community college projects authorized by the Higher Education Student Housing Grant Program and (2) support community college projects' ability to provide affordable rents pursuant to their approved projects.
- (b) No augmentation pursuant to this provision may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

~~SEC. 76.~~

SEC. 75. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	5,642,269,000
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1	Schedule:	
2	(1) 5670015-Appportionments.....	3,426,774,000
3	(2) 5670019-Apprenticeship.....	64,343,000
4	(3) 5670023-Apprenticeship Training and	
5	Instruction.....	59,098,000
6	(4) 5675040-Student Equity and Achieve-	
7	ment Program.....	523,981,000
8	(5) 5675019-Student Financial Aid Admin-	
9	istration.....	78,489,000
10	(6) 5675027-Disabled Students.....	172,820,000
11	(7) 5675031-Student Services for Cal-	
12	WORKs Recipients.....	55,053,000
13	(8) 5675035-Foster Care Education Pro-	
14	gram.....	6,154,000
15	(9) 5675045-Legal Services.....	10,000,000
16	(10) 5675061-Academic Senate for the	
17	Community Colleges.....	1,796,000
18	(11) 5675069-Equal Employment Opportu-	
19	nity.....	12,767,000
20	(12) 5675073-Part-Time Faculty Health	
21	Insurance.....	200,490,000
22	(13) 5675077-Part-Time Faculty Compensa-	
23	tion.....	26,542,000
24	(14) 5675081-Part-Time Faculty Office	
25	Hours.....	23,626,000
26	(15) 5670035-Expand the Delivery of	
27	Courses through Technology.....	23,000,000
28	(16) 5675119-Economic Development.....	313,329,000
29	(17) 5675123-Transfer Education and Artic-	
30	ulation.....	2,079,000
31	(18) 5675023-Extended Opportunity Pro-	
32	grams and Services.....	216,561,000
33	(19) 5675115-Fund for Student Success....	272,711,000
34	(20) 5675150-Campus Childcare Tax	
35	Bailout.....	4,275,000
36	(21) 5675156-Nursing Program Support.....	13,378,000
37	(22) 5675109-Institutional Effectiveness.....	27,500,000
38	(23) 5675098-Integrated Technology.....	89,503,000
39	(24) 5675042-Community College Summer	
40	Assistance Program.....	10,000,000

- 1 (25) 5675117-AANHPI Student Achieve-  
2 ment Program..... 8,000,000  
3 Provisions:  
4 1. The funds appropriated in this item are for transfer by  
5 the Controller during the 2023–24 fiscal year to Sec-  
6 tion B of the State School Fund.  
7 2. (a) The funds appropriated in Schedule (1) shall be  
8 allocated using the budget formula established  
9 pursuant to Section 84750.4 of the Education  
10 Code. The budget formula shall be adjusted to  
11 reflect the following:  
12 (1) Of the funds appropriated in Schedule (1),  
13 \$26,407,000 shall be used to increase  
14 statewide growth of full-time equivalent stu-  
15 dents (FTES) by 0.50 percent.  
16 (2) Of the funds appropriated in Schedule (1),  
17 \$678,022,000 shall be used to reflect a cost-  
18 of-living adjustment of 8.22 percent.  
19 (3) Notwithstanding paragraph (1), the Chancel-  
20 lor’s Office of the California Community  
21 Colleges may allocate unused growth funding  
22 to backfill any unanticipated shortfalls in the  
23 total amount of funding appropriated and  
24 support the budget formula established pur-  
25 suant to Section 84750.4 of the Education  
26 Code.  
27 (b) Funds allocated to a community college district  
28 from funds included in Schedule (1) shall directly  
29 offset any mandated costs claimed for the Mini-  
30 mum Conditions for State Aid (02-TC-25 and 02-  
31 TC-31) program or any costs of complying with  
32 Section 84754.5 of the Education Code.  
33 (c) Of the funds appropriated in Schedule (1):  
34 (1) Up to \$100,000 is for a maintenance al-  
35 lowance, pursuant to Section 54200 of Title  
36 5 of the California Code of Regulations.  
37 (2) Up to \$500,000 is to reimburse colleges for  
38 the costs of federal aid repayments related to  
39 assessed fees for fee waiver recipients. This  
40 reimbursement only applies to students who

- 1 completely withdraw from college before the  
2 census date pursuant to Section 58508 of Ti-  
3 tle 5 of the California Code of Regulations.
- 4 (d) Of the funds appropriated in Schedule (1),  
5 \$91,207,000 shall be allocated to support the  
6 California College Promise pursuant to Article 3  
7 (commencing with Section 76396) of Chapter 2  
8 of Part 47 of Division 7 of Title 3 of the Education  
9 Code.
- 10 (e) (1) Of the funds appropriated in Schedule (1),  
11 \$50,000,000 shall be used to hire new full-  
12 time faculty for community college districts  
13 to increase their percentage of full-time fac-  
14 ulty toward meeting the 75 percent full-time  
15 faculty target. The Chancellor's Office of the  
16 California Community Colleges shall consult  
17 with representatives from the Department of  
18 Finance, the Legislature, and the Legislative  
19 Analyst's Office before distributing these  
20 funds to community college districts.
- 21 (2) Of the funds appropriated in Schedule (1),  
22 \$100,000,000 shall be used to hire new full-  
23 time faculty for participating community  
24 college districts to increase their percentage  
25 of full-time faculty toward meeting the 75  
26 percent full-time faculty target. The Chancel-  
27 lor's Office of the California Community  
28 Colleges shall consult with representatives  
29 from the Department of Finance, the Legisla-  
30 ture, and the Legislative Analyst's Office  
31 before distributing these funds to community  
32 college districts. It is the intent of the Legis-  
33 lature that the funding available pursuant to  
34 this paragraph be used to increase a district's  
35 hiring of full-time faculty above the level that  
36 the district would have otherwise employed  
37 each year.
- 38 3. (a) (1) The funds appropriated in Schedule (2) shall  
39 be available pursuant to Article 3 (commenc-  
40 ing with Section 79140) of Chapter 9 of Part



48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$9.98 per hour.

(b) Of the funds appropriated in Schedule (2), \$30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$9.98 per hour.

5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than \$11,432,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than \$11,557,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

- 1 (3) (A) \$5,300,000 shall be allocated to a com-  
2 munity college district to conduct a  
3 statewide outreach, marketing, and paid  
4 media campaign to promote the follow-  
5 ing messages: (i) many types of financial  
6 aid are available year-round to cover fees  
7 and help with college costs, such as  
8 books, housing, and other educational  
9 costs; (ii) students can contact their local  
10 community college financial aid office  
11 to get one-on-one assistance with com-  
12 pleting and submitting financial aid ap-  
13 plications and forms; and (iii) a commu-  
14 nity college education can improve the  
15 life of students' and their families by  
16 providing financial aid, as well as career  
17 training and guaranteed transfer opportu-  
18 nities to get into a rewarding, good-pay-  
19 ing career. The campaign should target  
20 efforts to reach ethnically diverse, low-  
21 income students in primarily underre-  
22 sourced communities who must over-  
23 come barriers in accessing postsecondary  
24 education. The Chancellor's Office of  
25 the California Community Colleges shall  
26 apprise the Student Aid Commission of  
27 ongoing outreach and marketing efforts.
- 28 (B) Of the amount identified in subparagraph  
29 (A), \$2,500,000 shall be allocated to: (i)  
30 expand outreach for students from non-  
31 English speaking households and bilin-  
32 gual households; (ii) tie financial aid  
33 messaging to enrollment messaging  
34 where applicable to encourage current  
35 and potential students to enroll or contin-  
36 ue their education at a California Com-  
37 munity College and apply for financial  
38 aid; and (iii) marketing and outreach  
39 aimed at increasing current and potential  
40 student awareness of the California Col-

lege Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

- (4) Not more than \$45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.
- (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the

2023–24 fiscal year shall be determined in this act.

- (8) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

- (b) Of the amount appropriated in Schedule (6):

- (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
- (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
- (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning

- 1 equipment, or other communication accom-
- 2 modations for hearing-impaired students. A
- 3 community college district is required to
- 4 spend \$1 from local or other resources for
- 5 every \$4 received pursuant to this paragraph.
- 6 8. (a) The funds appropriated in Schedule (7) shall be
- 7 allocated pursuant to Article 5 (commencing with
- 8 Section 79200) of Chapter 9 of Part 48 of Division
- 9 7 of Title 3 of the Education Code.
- 10 (b) Of the amount appropriated in Schedule (7):
- 11 (1) \$11,127,000 shall be for childcare, except
- 12 that a community college district may request
- 13 that the chancellor approve the use of funds
- 14 for other purposes.
- 15 (2) No less than \$5,934,000 shall be used to
- 16 provide direct workstudy wage reimburse-
- 17 ment for students served under this program,
- 18 and \$744,000 is available for campus job
- 19 development and placement services.
- 20 9. The funds appropriated in Schedule (8) shall be allo-
- 21 cated to community college districts to provide foster
- 22 and relative or kinship care education and training
- 23 pursuant to Article 8 (commencing with Section
- 24 79420) of Chapter 9 of Part 48 of Division 7 of Title
- 25 3 of the Education Code. A community college district
- 26 shall ensure that education and training required pur-
- 27 suant to paragraphs (12) and (13) of subdivision (g)
- 28 of Section 16519.5 of the Welfare and Institutions
- 29 Code receive priority.
- 30 10. The funds appropriated in Schedule (9) shall be allo-
- 31 cated to a community college district to contract with
- 32 the State Department of Social Services in order to
- 33 contract with organizations qualified pursuant to
- 34 Chapter 5.6 (commencing with Section 13300) of Part
- 35 3 of Division 9 of the Welfare and Institutions Code
- 36 to provide services pursuant to that chapter to persons
- 37 on California Community College campuses. Use of
- 38 these funds shall be included in updates provided to
- 39 the Legislature on the State Department of Social
- 40 Services' immigration programs.

- 1        11. Of the amount appropriated in Schedule (10), \$685,000  
2        is available to support the Academic Senate for Cali-  
3        fornia Community Colleges course identification  
4        numbering system efforts and shall be subject to the  
5        requirements of subparagraph (B) of paragraph (5) of  
6        subdivision (b) of Section 70901 of the Education  
7        Code.
- 8        12. Of the amount appropriated in Schedule (11),  
9        \$10,000,000 shall be allocated to community college  
10       districts to support the continued implementation of  
11       equal employment opportunity plans and to enable  
12       campuses to engage in sustainable practices to diversi-  
13       fy faculty, staff, and administrators, including the  
14       continued use of best practices and tools identified by  
15       office of the Chancellor of the California Community  
16       Colleges' Equal Employment Opportunity and Diver-  
17       sity Advisory Committee.
- 18       13. The funds appropriated in Schedule (12) shall be allo-  
19       cated to community college districts for the purpose  
20       of providing a state incentive program to encourage  
21       community college districts to offer health insurance  
22       for part-time faculty pursuant to Article 9 (commenc-  
23       ing with Section 87860) of Chapter 3 of Part 51 of  
24       Division 7 of Title 3 of the Education Code.
- 25       14. The funds in Schedule (13) shall be allocated to in-  
26       crease compensation for part-time faculty. Funds shall  
27       be allocated to districts based on the total actual num-  
28       ber of full-time equivalent students (FTES) in the  
29       previous fiscal year, with an adjustment to the alloca-  
30       tions provided to small districts. These funds shall be  
31       used to assist districts in making part-time faculty  
32       salaries more comparable to full-time salaries for  
33       similar work, as determined through collective bargain-  
34       ing in each community college district. If a community  
35       college district achieves parity between compensation  
36       for full-time faculty and part-time faculty, funds re-  
37       ceived pursuant to this provision may be used for any  
38       other educational purpose.
- 39       15. Of the funds appropriated in Schedule (15):

- 1 (a) \$20,000,000 shall be allocated to the Chancellor
- 2 of the California Community Colleges to increase
- 3 the number of courses available through the use
- 4 of technology, provide alternative methods for
- 5 students to earn college credit, and support the
- 6 California Virtual Campus Distance Education
- 7 Program. These funds may be used to pay for a
- 8 consistent learning management system to help
- 9 implement this program. The chancellor shall
- 10 ensure, to the extent possible, that the following
- 11 conditions are satisfied:
- 12 (1) These courses can be articulated across all
- 13 community college districts.
- 14 (2) These courses are made available to students
- 15 systemwide, regardless of the campus at
- 16 which a student is enrolled.
- 17 (3) Students who complete these courses are
- 18 granted degree-applicable credit across com-
- 19 munity colleges.
- 20 (4) These funds shall be used for those courses
- 21 that have the highest demand, fill quickly,
- 22 and are prerequisites for many different de-
- 23 grees.
- 24 (b) By September 1 of each fiscal year, up to
- 25 \$3,000,000 shall be disbursed by the Office of the
- 26 Chancellor of the California Community Colleges
- 27 to one or more community college districts to
- 28 provide textbooks or digital course content to
- 29 students incarcerated or detained in federal or
- 30 state prison, county jail, juvenile facility, or other
- 31 correctional institutions who are enrolled in one
- 32 or more California Community College courses.
- 33 The provision of this material is expected to en-
- 34 able community college districts to provide instruc-
- 35 tion to incarcerated or detained students.
- 36 (1) To the extent possible, community college
- 37 districts providing textbooks or digital course
- 38 content pursuant to this subdivision are en-
- 39 couraged to first use open educational re-
- 40 sources.

- 1 (2) Notwithstanding any other law, a contract  
2 between the Office of the Chancellor of the  
3 California Community Colleges and a com-  
4 munity college district for purposes of this  
5 subdivision is not subject to any competitive  
6 bidding requirements of Section 10340 of the  
7 Public Contract Code.
- 8 16. Of the funds appropriated in Schedule (16):  
9 (a) \$22,929,000 is available for the following purpos-  
10 es:  
11 (1) Up to 10 percent may be allocated for state-  
12 level technical assistance, including statewide  
13 network leadership, organizational develop-  
14 ment, coordination, and information and  
15 support services.  
16 (2) All remaining funds shall be allocated for  
17 programs that target investments in priority  
18 and emergent sectors, including statewide or  
19 regional centers, hubs, collaborative commu-  
20 nities, advisory bodies, and short-term grants.  
21 Short-term grants may include industry-  
22 driven regional education and training, Re-  
23 sponsive Incumbent Worker Training, and  
24 Job Development Incentive Training. Funds  
25 allocated pursuant to this provision may be  
26 used to provide substantially similar services  
27 in support of the Strong Workforce Program.  
28 (3) Funds applied to performance-based training  
29 shall be matched by a minimum of \$1 con-  
30 tributed by private businesses or industry for  
31 each \$1 of state funds. The chancellor shall  
32 consider the level of involvement and finan-  
33 cial commitments of business and industry  
34 in making awards for performance-based  
35 training.
- 36 (b) \$290,400,000 shall be available to support the  
37 Strong Workforce Program pursuant to Part 54.5  
38 (commencing with Section 88820) of Division 7  
39 of Title 3 of the Education Code.
- 40 17. Of the funds provided in Schedule (17):



- 1 (a) \$1,381,000 shall be used to support the Historical-  
2 ly Black Colleges and Universities (HBCU)  
3 Transfer Pathway program, which helps develop  
4 transfer guarantee agreements that help facilitate  
5 a smooth transition for students from the Califor-  
6 nia Community Colleges to partnered HBCU in-  
7 stitutions.
- 8 (b) (1) \$698,000 shall be used to support transfer  
9 and articulation projects and common course  
10 numbering projects.  
11 (2) Funding provided to community college dis-  
12 tricts shall directly offset any costs claimed  
13 by community college districts to be man-  
14 dates pursuant to Chapter 737 of the Statutes  
15 of 2004.
- 16 18. (a) Of the funds appropriated in Schedule (18):  
17 (1) \$183,083,000 shall be used pursuant to Arti-  
18 cle 8 (commencing with Section 69640) of  
19 Chapter 2 of Part 42 of Division 5 of Title 3  
20 of the Education Code. Funds provided in  
21 this item for Extended Opportunity Programs  
22 and Services shall be available to students on  
23 all campuses within the California Communi-  
24 ty Colleges system.  
25 (2) \$33,478,000 shall be used for funding, at all  
26 colleges, the Cooperative Agencies Resources  
27 for Education program in accordance with  
28 Article 4 (commencing with Section 79150)  
29 of Chapter 9 of Part 48 of Division 7 of Title  
30 3 of the Education Code. The Chancellor of  
31 the California Community Colleges shall al-  
32 locate these funds to local programs on the  
33 basis of need for student services.
- 34 (b) Of the amount allocated pursuant to subdivision  
35 (a), no less than \$4,972,000 shall be available to  
36 support additional textbook assistance grants to  
37 community college students.
- 38 19. The funds appropriated in Schedule (19) shall be used  
39 for the following purposes:

- 1 (a) \$13,326,000 shall be used for the Puente Project  
2 to support up to 115 colleges. These funds are  
3 available if matched by \$200,000 of private funds  
4 and if the participating community colleges and  
5 University of California campuses maintain their  
6 1995–96 fiscal year support level for the Puente  
7 Project.
- 8 (1) Of the funds provided in subdivision (a),  
9 \$5,331,000 shall be allocated to a community  
10 college district to contract with the Puente  
11 Project to support the general operation of,  
12 and direct services delivered through central  
13 administration which includes, but is not  
14 limited to, professional development, pro-  
15 gram data collection, program research and  
16 evaluation, and initiatives to improve student  
17 transfer rates.
- 18 (2) Of the funds provided in subdivision (a),  
19 \$7,995,000 shall be allocated directly to par-  
20 ticipating districts in accordance with their  
21 participation agreement.
- 22 (3) (A) If the appropriation provided in this  
23 subdivision is increased from the funding  
24 level provided in the 2022–23 fiscal year,  
25 funding allocated to districts as described in  
26 paragraphs (1) and (2) shall be adjusted con-  
27 sistent with their percentage share of total  
28 funding in this subdivision.
- 29 (B) Notwithstanding paragraphs (1) and (2),  
30 if the appropriation provided in this  
31 subdivision is reduced from the funding  
32 level provided in the 2022–23 fiscal  
33 year, the Puente Project, in consultation  
34 with the Chancellor’s Office of the Cali-  
35 fornia Community Colleges, will deter-  
36 mine the funding allocation to support  
37 services and programs provided in para-  
38 graphs (1) and (2).
- 39 (4) In any fiscal year in which districts have any  
40 unexpended or unencumbered funds allocated

pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.

(b) (1) \$39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of \$280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School

1 Program shall not be eligible for community col-  
2 lege state apportionment.

3 (d) (1) (A) No less than \$9,178,000 is for the  
4 Umoja program.

5 (B) Of funds provided in subparagraph (A),  
6 \$3,671,000 shall be allocated to a com-  
7 munity college district to contract with  
8 the Umoja Statewide program office to  
9 provide additional resources to facilitate  
10 the capacity building and development  
11 of the statewide office in an effort to  
12 expand the Umoja program, build a data  
13 support system, target the needs of spe-  
14 cial populations in the African American  
15 community, improve tutoring and mental  
16 health resources, enhance  
17 STEM/STEAM and career opportunities,  
18 and improve outcomes for students en-  
19 rolled in Umoja campus programs.

20 (C) Of the funds provided in subparagraph  
21 (A), \$5,507,000 shall be allocated by the  
22 Office of the Chancellor of the Califor-  
23 nia Community Colleges directly to  
24 participating districts in accordance with  
25 their Umoja Statewide participation  
26 agreement for campuses with Umoja  
27 programming. Umoja Statewide, in  
28 consultation with the Chancellor's Of-  
29 fice, shall determine the allocation of  
30 resources to campuses. The Umoja  
31 Statewide program shall annually report,  
32 by July 30, updates on the status of  
33 Umoja's capacity building and expan-  
34 sion plan to the Office of the Chancellor  
35 of the California Community Colleges  
36 and the budget committees of the Senate  
37 and Assembly. Of the funds provided in  
38 this subparagraph, 1 percent shall be al-  
39 located directly to the community col-  
40 lege district contracting with the Umoja

Statewide program office for purposes related to this subparagraph.

- (e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (f) \$10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:
  - (A) Connecting students with community case managers who have knowledge and

1 expertise in accessing safety net re-  
2 sources.

3 (B) Establishing ongoing emergency housing  
4 procedures, including on-campus and  
5 off-campus resources.

6 (C) Providing emergency grants that are  
7 necessary to secure housing or to prevent  
8 the imminent loss of housing.

9 (2) Funding shall be allocated to campuses based  
10 on demonstrated need.

11 (3) “Homeless” and “housing insecure” mean  
12 students who lack a fixed, regular, and ade-  
13 quate nighttime residence. This includes stu-  
14 dents who are:

15 (A) Sharing the housing of other persons due  
16 to loss of housing, economic hardship,  
17 or a similar reason.

18 (B) Living in motels, hotels, trailer parks, or  
19 camping grounds due to the lack of alter-  
20 native adequate accommodations.

21 (C) Living in emergency or transitional  
22 shelters.

23 (D) Abandoned in hospitals.

24 (E) Living in a primary nighttime residence  
25 that is a public or private place not de-  
26 signed for or ordinarily used as a regular  
27 sleeping accommodation for human be-  
28 ings.

29 (F) Living in cars, parks, public spaces,  
30 abandoned buildings, substandard hous-  
31 ing, bus or train stations, or similar set-  
32 tings.

33 (4) By July 15 of each year, the Office of the  
34 Chancellor of the California Community  
35 Colleges shall submit a report to the Director  
36 of Finance and, in conformity with Section  
37 9795 of the Government Code, to the Legis-  
38 lature regarding the prior year use of these  
39 funds, including the number of coordinators  
40 hired, the number of students served by

campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) \$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) \$75,754,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, \$32,466,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.

(iii) A description of the types of programs in which districts invested.

(iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.

- 1 (v) The average wait time for initial routine  
2 mental health counseling appointments.  
3 (vi) The average number of campus mental  
4 health counseling appointments per stu-  
5 dent.  
6 (vii) The number of students referred to off-  
7 campus providers for mental health ser-  
8 vices.  
9 (vi- Total spending on student mental health  
10 ii) services, by fund source, including  
11 spending covered by insurance  
12 providers.  
13 (ix) Other findings and best practices imple-  
14 mented by districts.  
15 (2) Of the amount made available by this subdivi-  
16 sion, \$43,288,000 shall be allocated by the  
17 Chancellor's Office of the California Com-  
18 munity Colleges for colleges to establish and  
19 operate basic needs centers as a centralized  
20 location on campus where students experienc-  
21 ing basic needs insecurity can be identified,  
22 supported, and linked to on- and off-campus  
23 resources to support timely program comple-  
24 tion pursuant to Section 66023.5 of the Edu-  
25 cation Code. Colleges shall also designate or  
26 hire dedicated basic needs coordinators for  
27 the basic needs centers who will serve as a  
28 single point of contact for students.  
29 (j) (1) \$25,000,000 shall be available to support the  
30 Rising Scholars Network pursuant to Article  
31 6 (commencing with Section 78070) of  
32 Chapter 1 of Part 48 of Division 7 of Title 3  
33 of the Education Code.  
34 (2) (A) Of the funds provided for in paragraph  
35 (1), \$15,000,000 annually shall support ongoing  
36 implementation of model programming  
37 for juvenile justice-impacted students, as a  
38 grant program administered and supported  
39 by the Rising Scholars Network of the  
40 Chancellor's Office of the California Com-



1 community Colleges. Funds shall be used for  
2 model college programming with key compo-  
3 nents based on the Project Change model, to  
4 be offered both within juvenile facilities and  
5 on the community college campus, to estab-  
6 lish a direct pathway to college for juvenile  
7 justice-impacted young people.

8 (B) Of the funds provided for in subpara-  
9 graph (A), at least \$13,000,000 annually  
10 shall support a maximum of 45 commu-  
11 nity colleges on 5-year grant cycles to  
12 implement model programming to serve  
13 juvenile justice-impacted students, incor-  
14 porating the three following core Project  
15 Change program components:

16 (i) College programming that is: (I) offer-  
17 ing University of California and California  
18 State University transferable courses and  
19 comprehensive student support programming;  
20 (II) provided by a California Community  
21 College through instruction; and (III) offered  
22 both on campus at a community college and  
23 in local juvenile detention facilities.

24 (ii) Comprehensive support to assist stu-  
25 dents with the transition to on-campus higher  
26 education, including: (I) wraparound student  
27 support services that address basic needs such  
28 as books and supplies, tuition, fees, stipends,  
29 housing, food, and transportation; and (II)  
30 educational transition plans for students,  
31 outlining their multiyear framework from  
32 high school through college completion.

33 (iii) Staffing and space commitments,  
34 including: (I) dedicated staffing of a program  
35 lead, counselor, and retention specialist; (II)  
36 dedicated space on the college campus for  
37 the program; and (III) formal partnerships  
38 with key stakeholders, including, but not  
39 limited to, the local county office of educa-

tion, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), \$1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(k) (1) \$1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

(2) In considering an allocation methodology to community colleges, the office of the Chan-

cellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.

(I) (1) (A) \$10,000,000 shall be allocated by the Chancellor's Office to participating community college districts to provide additional funds to support LGBTQ+ students. For the purposes of allocating and expending this funding, the Chancellor's Office and participating community college districts shall follow the requirements as stipulated in Section 89 of Chapter 144 of the Statutes of 2021

(B) Notwithstanding paragraph (2) of subdivision (b) in Section 89 of Chapter 144 of the Statutes of 2021, the Chancellor's Office shall provide grants of up to \$900,000 for participating community college districts based on the proportional share of students they serve and equity metrics to ensure that small rural colleges are also able to access to the grants. Participating community college districts may encumber the funds over a five-year period.

(2) It is the intent of the Legislature to appropriate \$10,000,000 for the purpose described in paragraph (1) on a one-time basis in each of the 2024–25 fiscal year and the 2025–26 fiscal year.

20. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8272 and 8272.5 of the Education Code in an amount proportion-

1 al to the property tax revenues, tax relief subventions,  
2 and state aid required to be made available by the  
3 district to its childcare and development program for  
4 the 1979–80 fiscal year pursuant to Section 30 of  
5 Chapter 1035 of the Statutes of 1979, increased or  
6 decreased by any cost-of-living adjustment granted in  
7 subsequent fiscal years. These funds shall be used  
8 only for the purpose of community college childcare  
9 and development programs.

10 21. Of the funds appropriated in Schedule (21):

- 11 (a) \$8,475,000 shall be used to provide support for  
12 nursing programs.  
13 (b) \$4,903,000 shall be used for diagnostic and sup-  
14 port services, preentry coursework, alternative  
15 program delivery model development, and other  
16 services to reduce the incidence of student attrition  
17 in nursing programs.

18 22. Of the amount appropriated in Schedule (22):

- 19 (a) (1) \$7,500,000 may be used by the Chancellor  
20 of the California Community Colleges to  
21 provide technical assistance to community  
22 college districts that demonstrate low perfor-  
23 mance in any area of operations. It is the in-  
24 tent of the Legislature that technical assis-  
25 tance providers be contracted in a cost-effec-  
26 tive manner, that they primarily consist of  
27 experts who are current and former employ-  
28 ees of the California Community Colleges,  
29 and that they provide technical assistance  
30 consistent with the vision for the California  
31 Community Colleges.  
32 (2) Technical assistance funded pursuant to this  
33 paragraph that is initiated by the chancellor  
34 may be provided at no cost to the community  
35 college district. If a community college dis-  
36 trict requests technical assistance, the district  
37 is required to spend at least \$1 from local or  
38 other resources for every \$2 received, as de-  
39 termined by the chancellor.

- (b) (1) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.
- (2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect

1 effective practices, guidance, policies, curricu-  
2 lum, courses, and programs developed by  
3 local community colleges in support of the  
4 Strong Workforce Program established pur-  
5 suant to Part 54.5 (commencing with Section  
6 88820) of Division 7 of Title 3 of the Educa-  
7 tion Code.

- 8 (3) It is the intent of the Legislature to encourage  
9 the chancellor to facilitate the development  
10 of local community college courses for the  
11 California Conservation Corps and the incar-  
12 cerated adults in prisons and jails, and the  
13 formerly incarcerated. The Department of  
14 Corrections and Rehabilitation and the Cali-  
15 fornia Conservation Corps are encouraged to  
16 partner with the chancellor's office in the  
17 development and dissemination of local  
18 community college courses and effective  
19 practices pursuant to this paragraph and  
20 paragraph (2).

21 23. Of the funds appropriated in Schedule (23):

- 22 (a) \$10,613,000 shall be allocated to continue provid-  
23 ing a systemwide and integrated online infrastruc-  
24 ture that supports the continuity of education and  
25 quality distance learning across the community  
26 college system. These infrastructure investments  
27 may include, but are not limited to, access to on-  
28 line tutoring and counseling, ensuring available  
29 and accessible technical support, and providing  
30 mental health services and other student support  
31 services.
- 32 (b) \$8,000,000 shall be provided to cover increased  
33 administrative costs related to the Corporation for  
34 Education Network Initiatives in California.
- 35 (c) \$41,890,000 shall be allocated by the Chancellor  
36 of the California Community Colleges for the  
37 following purposes:
- 38 (1) Procurement, development, evaluation, and  
39 upgrading of high priority systemwide tech-  
40 nology tools and infrastructure including, but

not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.

- (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
- (3) Provision of systemwide internet, audio bridging, data security, and telephony.
- (4) Services related to technology use, including accessibility guidance and information security.
- (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.
- (6) Ongoing faculty and staff development related to technology use and adoption.
- (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
- (8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.
- (9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
- (10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's

1 data and technology roadmap and deploy-  
2 ment.

3 (d) Any funds not allocated pursuant to subdivision  
4 (c) shall be available for allocations to districts to  
5 maintain technology capabilities.

6 (e) \$4,000,000 shall be used to expand the implemen-  
7 tation of the systemwide technology platform for  
8 library services to better manage and deliver dig-  
9 ital information to support teaching and learning,  
10 including for students enrolled in distance educa-  
11 tion.

12 (f) (1) \$25,000,000 shall be provided for community  
13 college districts to implement local and sys-  
14 temwide technology and data security mea-  
15 sures that support improved oversight of  
16 fraud mitigation, online learning quality, and  
17 cybersecurity efforts. Funds shall be used by  
18 community college districts to hire local cy-  
19 bersecurity staff, and funds shall also be used  
20 for systemwide measures, including, but not  
21 limited to, security upgrades for CCCApply  
22 and education technology platforms and the  
23 establishment of systemwide cybersecurity  
24 teams.

25 (2) As a condition of receiving funds pursuant  
26 to this subdivision, a community college  
27 district shall do all of the following:

28 (A) Complete an annual cybersecurity self-  
29 assessment of their information technol-  
30 ogy infrastructure to determine their  
31 National Institute of Standards and  
32 Technology (NIST) Computer Systems  
33 Laboratory (CSL) score and report their  
34 current phase in Cal-Secure standards.

35 (B) Participate in the following regularly  
36 scheduled cybersecurity reporting:

37 (i) Submit remediation updates twice per  
38 year, for the fall and spring semester terms,  
39 on vulnerability and other issues identified



in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as “likely fraud” within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

~~SEC. 77.~~

SEC. 76. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 2,792,672,000

Schedule:

- (1) 5755-Financial Aid Grants Program..... 3,218,660,000
- (2) Reimbursements to 5755-Financial Aid Grants Program..... -425,988,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
  - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
  - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
  - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1

- 1 (commencing with Section 70100) of Chapter 3
- 2 of Part 42 of Division 5 of Title 3 of the Education
- 3 Code.
- 4 (e) The Middle Class Scholarship Program, pursuant
- 5 to Article 22 (commencing with Section 70020)
- 6 of Chapter 2 of Part 42 of Division 5 of Title 3 of
- 7 the Education Code.
- 8 (f) The Cash for College Program, pursuant to Article
- 9 3.5 (commencing with Section 69551) of Chapter
- 10 2 of Part 42 of Division 5 of Title 3 of the Educa-
- 11 tion Code.
- 12 (g) The Student Opportunity and Access Program
- 13 (Cal-SOAP), pursuant to Article 4 (commencing
- 14 with Section 69560) of Chapter 2 of Part 42 of
- 15 Division 5 of Title 3 of the Education Code.
- 16 (h) Of the funds appropriated in this item, \$2,400,000
- 17 is available on an ongoing basis to support the
- 18 Inland Empire Cal-SOAP projects.
- 19 1.1. The Student Aid Commission shall report to the De-
- 20 partment of Finance and the relevant policy and fiscal
- 21 committees of the Legislature by November 1, 2024,
- 22 regarding the use of funds specified in subprovision
- 23 (f) of Provision 1. The report shall include, but not
- 24 necessarily be limited to, all of the following informa-
- 25 tion regarding the Cash for College program in
- 26 2023–24:
- 27 (a) A list of regional coordinating organizations
- 28 specifying, for each organization, whether it was
- 29 newly added to the program in 2023–24, and the
- 30 areas of the state that it covers.
- 31 (b) The services provided by the program, including
- 32 the number of financial aid application workshops
- 33 hosted.
- 34 (c) The number of students participating in financial
- 35 aid application workshops and the number of
- 36 those students who completed a Free Application
- 37 for Federal Student Aid or California Dream Act
- 38 Application.
- 39 (d) A description of the coordination between the
- 40 program and other financial aid outreach efforts

- 1 conducted by state agencies, local educational  
2 agencies, and other entities.
- 3 1.5. Of the amount appropriated in this item, \$7,500,000  
4 is to fund the activities pursuant to Article 5.5 (com-  
5 mencing with Section 69438) of Chapter 1.7 of Part  
6 42 of Division 5 of Title 3 of the Education Code.
- 7 2. Notwithstanding any other law, the maximum Cal  
8 Grant award for:
- 9 (a) New recipients attending private, for-profit insti-  
10 tutions that are not accredited by the Western  
11 Association of Schools and Colleges as of July 1,  
12 2023, shall be \$4,000.
- 13 (b) New recipients attending private, for-profit insti-  
14 tutions that are accredited by the Western Associ-  
15 ation of Schools and Colleges as of July 1, 2023,  
16 shall be \$8,056.
- 17 (c) All recipients attending private, nonprofit institu-  
18 tions shall be \$9,358.
- 19 (d) All recipients of Cal Grant B access awards shall  
20 be \$1,648.
- 21 (e) All recipients receiving Cal Grant C tuition and  
22 fee awards shall be \$2,462.
- 23 (f) All recipients attending community colleges re-  
24 ceiving Cal Grant C book and supply awards shall  
25 be \$1,094.
- 26 (g) All recipients not attending community colleges  
27 receiving Cal Grant C book and supply awards  
28 shall be \$547.
- 29 (h) All University of California student recipients  
30 receiving Cal Grant awards shall be the amount  
31 approved for mandatory systemwide tuition and  
32 fees by the Regents of the University of California  
33 for the 2023–24 academic year.
- 34 (i) All California State University student recipients  
35 receiving Cal Grant awards shall be the amount  
36 approved for mandatory systemwide tuition and  
37 fees by the Trustees of the California State Uni-  
38 versity for the 2023–24 academic year.
- 39 3. Notwithstanding Provision 2 of this item and any  
40 other law:

- (a) All Cal Grant A award recipients attending a University of California, California State University, or a private nonprofit institution and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be \$6,000.
    - (b) All Cal Grant B access award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who have a dependent child or dependent children shall have a maximum access award of \$6,000.
    - (c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of \$4,000.
  4. Notwithstanding Provision 2 of this item and any other law:
    - (a) All Cal Grant A award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of \$6,000.
    - (b) All Cal Grant B award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of \$6,000.
    - (c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of \$4,000.
  5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal

Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:

- (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
- (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
- (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
- (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

~~SEC. 78.~~

SEC. 77. Item 7100-001-0588 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-001-0588—For support of Employment Development	
Department, payable from the Unemployment Compensation Disability Fund.....	473,303,000
Schedule:	
(1) 5915-California Unemployment Insurance Appeals Board.....	7,547,000
(2) 5925-Disability Insurance Program.....	393,374,000
(3) 5930-Tax Program.....	72,382,000

Provisions:

1. On October 1, 2023, and April 1, 2024, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the director determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.
2. (a) Of the amount appropriated in Schedule (2), \$98,992,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- (b) Of the amounts appropriated in Schedule (2), \$78,352,000 shall be released to the Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:
  - (1) Project approval or project delegation approval by the Department of Technology.
  - (3) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activ-

ities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

(1) Project approval documents and project delegation documents.

(2) Identification of vendors and equipment that align to priorities and technical needs for the following: Transformation Office, Call Center Enhancement, Forms Redesign and OCR Solution, Shared Portal Enhancement, data preparation and cleansing, Employer Portal Update, Data Integration Platform, and Data Platform Implementation.

~~SEC. 79.~~

SEC. 78. Item 7120-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-103-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 5,000,000

Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.

(a) In order to be eligible for funding, the target locality must be (1) a city, county, or an unincorporated area where the governing body responsible for the city, county, or unincorporated area, beginning January 1, 2023, onwards, has rescinded, allowed to lapse, ceased operation or otherwise ended a



permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, or where 50 percent or more jobs at a U.S. Immigration and Customs Enforcement (ICE) detention center have been lost within a six month period.

(b) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.

(c) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with stakeholders, including local workforce development boards, local governments, and employers.

(d) If a target locality renews a permit for the detention center that caused the locality to become eligible for these funds, the target locality will no longer be eligible for future HEAL grants.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

~~SEC. 80.~~

SEC. 79. Item 7502-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-0001—For support of Department of Technology..... 388,307,000

Schedule:

(1) 6230-Department of Technology..... 388,307,000

Provisions:

1. Of the amount appropriated in this item, \$300,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156). These funds shall be available for encumbrance or expenditure through December 31, 2026, and liquidation through December 31, 2028, for state operations, local assistance, and capital outlay expenditures.
2. Of the amount appropriated in Schedule (1), \$700,000 is available for planning and consulting services to develop a statewide Unified Integrated Risk Management system.
3. On or before March 1, 2024, and biannually thereafter until 2026, the Department of Technology (CDT) shall provide a report to the relevant budget and policy subcommittees of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office on the Middle-Mile Broadband Initiative (MMBI). The report shall include, at a minimum, updated information on the following:
  - (a) The total number of middle-mile broadband network miles leased or to be leased, by county.
  - (b) The total number of middle-mile broadband network miles constructed or to be constructed as standalone projects built by the Department of Transportation (Caltrans), by county.
  - (c) The total number of middle-mile broadband network miles jointly constructed or to be jointly constructed by Caltrans and other entities, by county.
  - (d) The total number of middle-mile broadband network miles purchased or to be purchased, by county.
  - (e) All contracts executed by the administration for the middle-mile broadband network, listed by network acquisition method—that is, by leases,

- 1 standalone construction projects, joint-build con-  
2 struction projects, and/or purchases.
- 3 (f) The amount of federal funding from the Coron-  
4 avirus State and Local Fiscal Recovery Funds, as  
5 authorized by the American Rescue Plan Act of  
6 2021 (P.L. 117-2), encumbered and expended on  
7 CDT's MMBI.
- 8 (g) The amount of federal funding from the Enabling  
9 Middle-Mile Broadband Infrastructure Program,  
10 as authorized by the Infrastructure Investment and  
11 Jobs Act of 2021 (IIJA) (P.L. 117-58), encum-  
12 bered and expended on CDT's MMBI.
- 13 (h) The amount of General Fund funds encumbered  
14 and expended on CDT's MMBI.
- 15 (i) Status of last-mile customers and projects connect-  
16 ed to broadband service using Middle Mile Net-  
17 work services.
- 18 4. The Director of Finance shall not approve any transfer  
19 of funding between the California Advanced Services  
20 Fund's Federal Funding Account, any other account  
21 or sub-account that is created to receive funding from  
22 the federal IIJA's Broadband Equity, Access, and  
23 Deployment (BEAD) Program, and any accounts for  
24 the Department of Technology's MMBI unless the  
25 approval is made in writing and filed with the chairper-  
26 sons of the budget committees in each house of the  
27 Legislature not later than 30 days prior to the effective  
28 date of the approval, or prior to whatever lesser date  
29 of approval, or prior to whatever lesser time the  
30 chairpersons, or the chairpersons' designees, may de-  
31 termine.
- 32 5. Beginning January 1, 2024, and every six months  
33 thereafter, the Department of Technology shall pro-  
34 vide, to the extent that information is available, a report  
35 to the Chairperson of the Joint Legislative Budget  
36 Committee, or their designee, that includes which  
37 agencies and departments are participating or are ex-  
38 pected to participate in the Digital Identity Pilot Pro-  
39 gram and the status of the development and implemen-  
40 tation of the Digital Identity Pilot Program.

- 1       6. Any individual data collected under the Digital Identity  
2       Pilot Program shall be treated as personal information,  
3       as defined in Section 1798.3 of the Civil Code.
- 4       7. The Department of Technology shall not operate the  
5       Digital Identity Pilot Program with departments that  
6       knowingly hold personal information on minors, edu-  
7       cational records subject to the federal Family Educa-  
8       tional Rights and Privacy Act (20 U.S.C. Sec. 1232g)  
9       (FERPA), medical information subject to the federal  
10      Health Insurance Portability and Accountability Act  
11      (Public Law 104-191), or information on an individu-  
12      al's immigration status.
- 13     8. The Digital Identity Pilot Program shall not collect  
14      precise geolocation information, as defined in subdivi-  
15      sion (w) of Section 1798.140 of the Civil Code, and  
16      may only use other location information for the pur-  
17      poses of preventing malicious fraudulent activity.
- 18     9. Any contract entered into with the Department of  
19      Technology to implement the Digital Identity Pilot  
20      Program shall include provisions identified in Section  
21      5305-8 of the State Administrative Manual.
- 22     10. During the implementation of the Digital Identity Pilot  
23      Program, the Department of Technology may use  
24      deidentified data to conduct research to justify requests  
25      for resources should the department seek approval to  
26      expand the scope of the pilot program.
- 27     11. The Digital ID ecosystem will be architected to deliver  
28      program efficiencies and a seamless user experience  
29      for residents accessing government services, while  
30      prioritizing user consent and privacy, and ensuring the  
31      highest levels of security for the data involved. The  
32      ecosystem will be fully compliant with state and fed-  
33      eral statutes and policies applicable to the type of  
34      personal information collected, including but not lim-  
35      ited to the Information Practices Act (IPA) and the  
36      Health Insurance Portability and Accountability Act  
37      (HIPAA). Privacy controls include the following:  
38      (a) Residents will be required to consent to and des-  
39      ignate each service that is authorized to receive

- 1 personal information provided for the creation of
- 2 the digital id.
- 3 (b) Resident information required for authentication
- 4 will be program specific and obtained incremen-
- 5 tally on an as-needed basis.
- 6 (c) Resident information will be provided to depart-
- 7 ments for designated purposes only.
- 8 (d) Law enforcement will be required to obtain a
- 9 subpoena, search warrant or other legal process
- 10 to access the information in the system.
- 11 (e) Information collected from residents will be cus-
- 12 tomized to the program requirements for authen-
- 13 tication.
- 14 (f) Resident information uploaded for authentication
- 15 purposes will be deleted after their identity has
- 16 been confirmed.
- 17 (g) Security controls will be implemented to match
- 18 the Impact Level of the information collected.
- 19 Data will be further protected through encryption
- 20 and tokenization.
- 21 12. Upon order of the Director of Finance, the amount
- 22 available for expenditure in Schedule (1) may be
- 23 augmented by up to \$11,113,000, with an equivalent
- 24 reduction in Technology Services Revolving Fund
- 25 expenditure authority in Item 7502-001-9730, in sup-
- 26 port of the Department of Technology's cost recovery
- 27 during its reassessment of the formal rate methodology
- 28 and relevant policies and procedures for state data
- 29 center services.
- 30 13. Any augmentation made pursuant to Provision 12 shall
- 31 be authorized not sooner than 30 days after notification
- 32 in writing to the chairpersons of the committees in
- 33 each house of the Legislature that consider appropria-
- 34 tions, the chairpersons of the committees and appropri-
- 35 ate subcommittees that consider the State Budget, and
- 36 the Chairperson of the Joint Legislative Budget Com-
- 37 mittee.
- 38 14. Prior to augmenting Schedule (1), the Department of
- 39 Finance shall confirm that the Department of Technol-
- 40 ogy is current on the annual reports due to the Legisla-

ture pursuant to Section 11540.5 of the Government Code, including all outcome metrics described in subdivision (f) of Section 11540.5 of the Government Code, and consider whether the Department of Technology is making satisfactory progress towards meeting the requirements outlined in that section. Satisfactory progress shall be defined as (a) clear consideration and incorporation of the policy and/or process changes in subdivision (e) of Section 11540.5 of the Government Code to make state data center operations more sustainable; (b) identification of at least some state data center services as either cost inefficient or mandatory, and guidance on next steps for those services as part of the rate reassessment process; and (c) demonstrable improvement in the state data center rate structure such that no additional General Fund for administrative costs or revenue losses is needed for this purpose as soon as possible, but no later than June 30, 2025.

~~SEC. 81.~~

SEC. 80. Item 7502-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-0890—For support of California Department of Technology, payable from the Federal Trust Fund ..... 73,750,000

Schedule:

(1) 6230-Department of Technology..... 73,750,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$750,000 shall be available for expenditure or encumbrance until June 30, 2025.
2. Of the amount appropriated in Schedule (1), \$73,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156), and shall be available for expenditure or encumbrance until June 30, 2027.

~~SEC. 82.~~

*SEC. 81.* Item 7870-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

7870-490—Reappropriation, California Victim Compensation Board. The unencumbered balance as of June 30, 2023, of all funds appropriated to the fund in the following citation is reappropriated and shall be available for encumbrance or expenditure until June 30, 2026:

3383—Forced or Involuntary Sterilization Compensation Account

(1) Chapter 77, Statutes of 2021

Provisions:

1. Up to \$1,000,000 shall be available subject to legislation to be adopted in 2024, with consideration given to information in the report pursuant to paragraph (28) of subdivision (f) of Control Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
2. The remaining funds shall be available for the original purpose of the appropriation.
3. The Department of Finance may transfer funds between the allocations specified in Provisions 1 and 2 in order to ensure compliance with statutory requirements relating to the Forced or Involuntary Sterilization Compensation Program, as defined in Chapter 1.6 (commencing with Section 24210) of Division 20 of the Health and Safety Code. Upon the completion of the final payments of that program, as described in subdivision (b) of Section 24213 of the Health and Safety Code, all remaining unencumbered funds shall be transferred pursuant to Provision 1.

~~SEC. 83.~~

*SEC. 82.* Item 8140-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8140-002-0001—For support of State Public Defender ..... 3,100,000

Schedule:

(1) 6530-State Public Defender..... 3,100,000

## Provisions:

1. The amount appropriated in this item shall be used to provide representation in capital cases or to support representation provided by counsel appointed by the Supreme Court to an automatic appeal in a capital case, regarding potential or actual claims pursuant to Section 745 of the Penal Code or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorneys fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.
3. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 84.~~

SEC. 83. Item 8140-101-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

8140-101-0001—For local assistance, Office of State Public Defender ..... 2,000,000

## Schedule:

(1) 6530-State Public Defender ..... 2,000,000

## Provisions:

1. The amount appropriated in this item shall be used to provide representation in non-capital cases, regarding potential or actual claims pursuant to subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorney's fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.
2. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 85.~~

SEC. 84. Item 8260-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-101-0001—For local assistance, Arts Council..... 25,300,000

## Schedule:

(1) 6540-Arts Council..... 25,300,000



Provisions:

2. Upon order of the Department of Finance, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.
3. Of the amount appropriated in this item, at least \$10,000,000 of the granted funds shall require a match from grantees.
4. Of the amount appropriated in this item, \$1,000,000 shall be available for the Actors' Gang Prison Project to provide theater arts programming in prisons and reentry facilities. While receiving this appropriation, the Actors' Gang Prison Project shall be ineligible to receive funding from the Arts in Corrections program.

~~SEC. 86.~~

SEC. 85. Item 8260-101-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-101-0890—For local assistance, California Arts Council,	
payable from the Federal Trust Fund.....	400,000
Schedule:	
(1) 6540-Arts Council.....	400,000

~~SEC. 87.~~

SEC. 86. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-102-0001—For local assistance, Department of Food and	
Agriculture.....	36,575,000
Schedule:	
(1) 6590-General Agricultural Activities.....	1,575,000
(2) 6575-Marketing; Commodities and	
Agricultural Services.....	35,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$1,575,000 shall be available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2027.

2. Of the amount appropriated in Schedule (2), \$35,000,000 shall be available for the California Nutrition Incentive Program. No more than 5 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026 and liquidation until June 30, 2028.

~~SEC. 88.~~

SEC. 87. Item 8940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0001—For support of Military Department..... 143,847,000

Schedule:

- |  |             |
|--|-------------|
| (1) 6911-National Guard.....                               | 129,439,000 |
| (2) 6912-Youth & Community Programs....                    | 22,783,000  |
| (3) Reimbursements to 6911-National Guard.....             | -7,765,000  |
| (4) Reimbursements to 6912-Youth & Community Programs..... | -610,000    |

Provisions:

1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.
2. Of the funds appropriated in Schedule (1), \$480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
3. Of the funds appropriated in this item, \$1,251,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their

counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.

4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job Challenge Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.
5. Of the amount appropriated in Schedules (1) and (2), \$37,000,000 is available for payments made in advance of offsets from Federal Trust Fund recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.
6. Of the amount appropriated in Schedule (1), up to \$1,318,000 shall be used for the California Cybersecurity Integration Center.
7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.
8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed \$30,000,000, subject to the following conditions:
  - (a) The loan is to meet cash needs resulting from a delay in reimbursements.
  - (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.

9. Of the funds appropriated in Schedule (1), \$15,000,000 shall be available for Counterdrug Task Force drug interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2023, until all funds have been spent. For each request, the report shall provide, at minimum, the name of the requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes achieved, including the amount of illicit substances seized.

~~SEC. 89.~~

SEC. 88. Item 8940-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... 133,494,000

Schedule:

(1) 6911-National Guard..... 103,653,000

(2) 6912-Youth & Community Programs.... 29,841,000

Provisions:

1. Of the funds appropriated in this item, \$1,670,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the

federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

~~SEC. 90.~~

SEC. 89. Item 9210-115-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

9210-115-0001—For local assistance, Local Government Financing..... 10,000,000  
Schedule:  
(1) 7575-County Assessors’ Grant Program  
..... 10,000,000  
Provisions:  
1. The amount appropriated in this item is to provide information technology system improvement grants to county assessor offices, as specified in statute. Upon notification by the Department of Finance, the State Controller’s Office shall remit funds in the amount specified by the Department of Finance.

~~SEC. 91.~~

SEC. 90. Section 19.561 of the Budget Act of 2023 is amended to read:

SEC. 19.561. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to natural resources and environmental protection.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of

Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (j), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Parks and Recreation as follows:

(1) \$400,000 to the City of Modesto, for the Awesome Spot Playground.

(2) \$3,500,000 to the City of San Diego, for the Memorial Community Park Sports Field Lighting Project.

(3) \$500,000 to the City of Delano, for the City of Delano Parks Rejuvenation.

(4) \$300,000 to the Buttonwillow Recreation and Park District, for the Buttonwillow Recreation and Park District.

(5) \$2,000,000 to the City of Bakersfield, for the MLK Jr. Park Rehabilitation Project.

(6) \$1,000,000 for the Mt. Diablo State Park, Mitchell Canyon Entrance, for the Education Center.

(7) \$1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.

(8) \$750,000 to the City of Ojai, for the City of Ojai: Construction of Sarzotti Park infrastructure.

(9) \$500,000 to the City of Del Mar, for the Sand Replenishment Project.

(10) \$2,000,000 to the Rancho Coastal Humane Society, for the Rancho Coastal Humane Society Expansion and Reconstruction Project.

(11) \$600,000 to the Port of San Diego and City of Carlsbad, for the EV and Portable Solar Powered Charging Stations Installation.

(12) \$250,000 to the City of San Diego, for the Lifeguard Northern Garage Feasibility Study.

(13) \$500,000 to the City of Adelanto, for Bellflower Park.

- 1 (14) \$260,000 to the City of Palmdale, for the 47th St. and Ave.  
2 R-4 Pocket Park.
- 3 (15) \$1,500,000 to the Los Angeles Regional Open Space and  
4 Affordable Housing (LA ROSAH) Collaborative, for the Taylor  
5 Yard Equity Strategy at the Los Angeles River.
- 6 (16) \$1,000,000 to the County of Marin, for the Golden Gate  
7 Village Playground Upgrades.
- 8 (17) \$500,000 to the City of El Monte, for the City of El Monte  
9 Pioneer Park.
- 10 (18) \$35,000 to the City of San Gabriel, for La Casa de San  
11 Gabriel Community Center.
- 12 (19) \$100,000 to the City of Burbank, for the Burbank Youth  
13 Center Renovation.
- 14 (20) \$1,500,000 to the City of Burbank, for the McCambridge  
15 Swimming Pool Renovation.
- 16 (21) \$933,000 to the City of Glendale, for the Fremont Park  
17 Renovation.
- 18 (22) \$933,000 to Discovery Cube LA, for the STEM Walk and  
19 Ride Trails Project.
- 20 (23) \$1,000,000 to the City of Santa Maria, for the Santa Maria  
21 Sports Complex.
- 22 (24) \$425,000 to the City of Buellton, for the City of Buellton  
23 Santa Ynez Regional Trail.
- 24 (25) \$750,000 to the City of Goleta, for the City of Goleta Stow  
25 Grove Park Playground.
- 26 (26) \$425,000 to the City of Folsom Parks & Recreation  
27 Department, for the Johnny Cash Trail Art Experience Master Plan  
28 – Cash’s Pick No. 2.
- 29 (27) \$2,000,000 to the Rancho Simi Recreation and Park  
30 District, for the Rancho Simi Community Pool Renovation.
- 31 (28) \$500,000 to the Moorpark College Foundation, for the  
32 Moorpark Amphitheater.
- 33 (29) \$500,000 to the Rancho Los Cerritos and Rancho Los  
34 Alamitos, for deferred maintenance and capital projects.
- 35 (30) \$750,000 to the City of Tustin, for the City of Tustin  
36 Legacy Park Improvements.
- 37 (31) \$5,000,000 to the County of Los Angeles, for the Southeast  
38 Los Angeles County arts grants and temporary SELA Cultural  
39 Arts Center development.



- 1 (32) \$2,700,000 to the City of South Gate, for the City of South  
2 Gate capital outlay.
- 3 (33) \$2,700,000 to the City of Lakewood, for the City of  
4 Lakewood capital outlay.
- 5 (34) \$2,700,000 to the City of Bellflower, for the City of  
6 Bellflower capital outlay.
- 7 (35) \$1,850,000 to the City of Lynwood, for the City of  
8 Lynwood capital outlay.
- 9 (36) \$1,850,000 to the City of Huntington Park, for the City of  
10 Huntington Park capital outlay.
- 11 (37) \$1,850,000 to the City of Paramount, for the City of  
12 Paramount capital outlay.
- 13 (38) \$750,000 to the City of Maywood, for the City of Maywood  
14 capital outlay.
- 15 (39) \$600,000 to the County of Los Angeles, for the  
16 unincorporated community of Walnut Park capital outlay.
- 17 (40) \$1,000,000 to the City of Fountain Valley, for the Fountain  
18 Valley Universally Accessible Playground.
- 19 (41) \$1,000,000 for the Angel Island Immigration Station  
20 Foundation.
- 21 (42) \$3,000,000 to the City of San Pablo, for the San Pablo Area  
22 for Recreation and Community Space (SPARC) Project.
- 23 (43) \$500,000 to the East Bay Regional Park District, for the  
24 Restoration of Wildcat Creek at Brooks Road.
- 25 (44) \$2,000,000 for the City of Gardena for renovation of the  
26 Mas Fukai Park building structure.
- 27 (45) \$3,200,000 for the City of La Puente for construction of  
28 the La Puente Activity Center and recreation facilities.
- 29 (46) \$6,400,000 for the City of Santa Fe Springs for renovation  
30 of the Regional Aquatics Center building.
- 31 (47) \$660,000 for the City of Diamond Bar for playground,  
32 restroom, and site improvements at the Maple Hill Park.
- 33 (48) \$1,000,000 for the City of Sacramento for park and  
34 community improvement projects.
- 35 (49) \$1,000,000 for the City of Elk Grove for community  
36 improvements.
- 37 (50) \$1,000,000 for the City of San Diego for support of the La  
38 Jolla Streetscape Project.

- 1 (51) \$1,300,000 for the San Dieguito River Park Joint Powers
- 2 Authority for the Reach the Beach Trail and Western Gateway
- 3 Project.
- 4 (52) \$150,000 for Street Soccer USA for restrooms.
- 5 (53) \$100,000 for the County of San Diego for support of the
- 6 Pillars of the Community garden and gathering space.
- 7 (54) \$300,000 for the City of Millbrae for capital improvements
- 8 to the Bayside Manor and Marina Vista Parks.
- 9 (55) \$500,000 for the County of San Mateo for creation of
- 10 Ohlone State Historic Trail Markers.
- 11 (56) \$1,400,000 for San Dieguito River Park Joint Powers
- 12 Authority for completion of the Asuna Segment of the Coast to
- 13 Crest Trail.
- 14 (57) \$3,000,000 for the City of Gardena for the Rowley Park
- 15 Gymnasium Renovation.
- 16 (58) \$400,000 for the Soledad Mission Recreation District for
- 17 deferred maintenance and updating systems.
- 18 (59) \$1,000,000 for the City of Parlier for Indoor/Outdoor
- 19 Regional Sports Park.
- 20 (60) \$1,000,000 for the City of Kerman for the completion of
- 21 the Hart Ranch Community Park project.
- 22 (61) \$350,000 for the City of Reedley for additional playing
- 23 fields at the City's Sports Complex.
- 24 (62) \$500,000 for the City of Madera for trail system upgrades
- 25 for the Lions Town and Country Park.
- 26 (63) \$310,000 for the County of Merced for a community park
- 27 in Santa Nella.
- 28 (64) \$1,250,000 for Sonoma County Regional Parks for the
- 29 Larson Park Renovation project and wildfire mitigation in Sonoma
- 30 Valley.
- 31 (65) \$1,000,000 for the Heart of Los Angeles (HOLA) for
- 32 support of a Placemaking Initiative at Lafayette Park.
- 33 (66) \$5,000,000 for the East Bay Regional Park District for
- 34 improvements to Roddy Ranch.
- 35 (67) \$2,000,000 for the City of Paramount for support for the
- 36 West Santa Ana Branch Bikeway Project Trail.
- 37 (68) (a) \$1,000,000 for the City of Santa Paula for
- 38 improvements to the Santa Paula Creek Sports Park.
- 39 (b) \$1,000,000 for the County of Ventura for the Teen Center
- 40 at Saticoy Park.

1 (69) \$1,500,000 for the Great Redwood Trail Agency (GRTA)  
2 for trail construction, community outreach, and pre-trail  
3 development activities.

4 (70) \$2,000,000 for the Pacific Symphony Education and  
5 Community Enrichment Programs for expansion of music programs  
6 serving vulnerable communities.

7 (71) \$300,000 for the City of Laguna Beach for the construction  
8 of a dog play area at Moulton Meadows Park.

9 (72) \$350,000 for the City of Huntington Beach to support the  
10 Huntington Beach Ride Circuit Shuttle Program.

11 (73) \$1,225,000 for the City of Laguna Beach for the  
12 rehabilitation of the Moss Street Beach Access.

13 (74) \$1,000,000 for the Play Equity Fund for design and  
14 development of park, recreation, and open space improvements  
15 on county owned land adjacent to Yvonne Braithwaite Burke  
16 Sports Complex.

17 (75) \$2,000,000 for the City of La Habra for the Vista Grande  
18 park development project.

19 (76) \$2,000,000 for the Hesperia Recreation and Park District  
20 for relocation and construction of a modernized corporation yard  
21 facility.

22 (77) \$400,000 for the City of Los Angeles for the development  
23 of an equestrian trail master plan in Northeast San Fernando Valley.

24 (78) \$500,000 to the County of Ventura, for the development  
25 of the Meiners Oaks park.

26 (c) To be allocated by the Department of Resources Recycling  
27 and Recovery as follows:

28 (1) \$240,000 to the City of Adelanto, for the Tire Collection  
29 Bounty Program.

30 (d) To be allocated by the State Air Resources Board as follows:

31 (1) \$500,000 to the Safe Passage Youth Foundation, for the  
32 Disadvantaged Community Electric Vehicle Pilot Project.

33 (2) \$250,000 to the City of La Mesa, for the City of La Mesa  
34 Lemon Avenue Public Parking Lot Electric Vehicle Charging  
35 Stations.

36 (3) \$400,000 to the City of La Mesa, for the La Mesa Public  
37 Works Yard Solar Panel and Battery Storage Project.

38 (e) To be allocated by the Department of Food and Agriculture  
39 as follows:

- 1 (1) \$500,000 to the City of Sacramento, for the Meadowview
- 2 Community Farmers Market.
- 3 (2) \$2,123,000 to the Community Alliance with Family Farmers,
- 4 for the Community Alliance with Family Farmers Emergency
- 5 Funding.
- 6 (3) \$314,000 to the Penny Lane Centers, for the Penny Lane
- 7 Centers/Abbey Road - Affordable Housing Renovation for
- 8 Transition Age Youth.
- 9 (f) To be allocated by the California Energy Commission as
- 10 follows:
- 11 (1) \$700,000 to the City of El Segundo, for EV Charging
- 12 Stations.
- 13 (2) \$1,000,000 to the City of Daly City Department of Public
- 14 Works, for the Daly City Energy Storage.
- 15 (g) To be allocated by the Natural Resources Agency as follows:
- 16 (1) \$1,000,000 to the City of Capitola, for the Community
- 17 Center Renovation.
- 18 (2) \$780,000 to the Natural Resources Agency, Blue Ribbon
- 19 Committee for Rehabilitation of Clear Lake, for the Water Quality
- 20 Evaluations, Data Management, and Groundwater Evaluations for
- 21 the Rehabilitation of Clear Lake.
- 22 (3) \$1,100,000 to the University of California, Davis Tahoe
- 23 Environmental Research Center (TERC), for the Hypolimnetic
- 24 Oxygenation Pilot Project to Revitalize Clear Lake.
- 25 (4) \$2,000,000 to the City of Fresno, for the Radio Bilingue:
- 26 Building of a new public radio headquarters and programming.
- 27 (5) \$1,500,000 to the County of Ventura, for the Ventura County
- 28 Pet Shelter.
- 29 (6) \$500,000 to the City of Campbell, for the City of Campbell:
- 30 ADA Facility Improvements.
- 31 (7) \$1,000,000 to the County of Los Angeles, Department of
- 32 Parks and Recreation, for the Puente Hills Landfill Park.
- 33 (8) \$1,000,000 to the City of Pico Rivera, for the City of Pico
- 34 Rivera's First Dog Park.
- 35 (9) \$250,000 to the City of Walnut, for the Snow Creek Park.
- 36 (10) \$250,000 to the City of Diamond Bar, for the Heritage
- 37 Park.
- 38 (11) \$250,000 to the YMCA of Greater Whittier Uptown Family
- 39 Center, for the YMCA of Greater Whittier Uptown Family Center.

1 (12) \$1,000,000 to the City of Palmdale, for the Facility for  
2 Salva.

3 (13) \$3,063,000 to the County of Riverside, for TruEvolution  
4 for the launch of the Inland Empire LGBTQ Resource Center and  
5 grant initiatives, including services in southwest Riverside County,  
6 including Menifee, Lake Elsinore, and Norco.

7 (14) \$250,000 to the City of Vista, for the AVO Playhouse  
8 Rehabilitation & ADA Upgrades Project.

9 (15) \$1,200,000 to the YMCA of Metropolitan Los Angeles,  
10 for Community Empowerment Hubs at the Mid Valley YMCA  
11 and the West Valley YMCA.

12 (16) \$500,000 to CounterPulse.

13 (17) \$500,000 for the Central American Resource Center  
14 (CARECEN-SF) New 1117 Market St. Community Center Site.

15 (18) \$2,000,000 to the City of Monrovia, for the Restoration of  
16 Monrovia Canyon Park.

17 (19) \$1,500,000 to the City of La Verne, for upgrades to Las  
18 Flores Park.

19 (20) \$2,000,000 to the County of Los Angeles, for the renovation  
20 of two Armenian Youth Federation camps.

21 (21) \$800,000 to Heal the Bay, for the Pacific Palisades Creek  
22 Daylight Storm Water Restoration Project.

23 (22) \$1,500,000 to the City of San Jose, for the Lake  
24 Cunningham Water Quality and Shoreline Improvements.

25 (23) \$1,000,000 to the City of Newark, for the Newark Resource  
26 Center.

27 (24) \$1,000,000 to the City of Fremont, for the Multi-Service  
28 Community Center at Central Park.

29 (25) \$2,000,000 to the City of Avalon, for the Cabrillo Mole  
30 Phase II.

31 (26) \$5,000,000 to the City of Sacramento, for various  
32 Community Reinvestment projects.

33 (27) \$1,350,000 to the City of Sacramento, for Aging  
34 Infrastructure (Grass fields at Garcia Bend Park).

35 (28) \$2,718,000 to the City of Downey, for the Columbia  
36 Memorial Space Center 2nd Building Expansion.

37 (29) \$374,050 to the City of San Mateo, for the Bayside Manor  
38 and Marina Vista Park Upgrades.

39 (30) \$500,000 to the City of Rocklin, for the City of Rocklin  
40 Sunset Whitney Connector Bridge.

- 1 (31) \$1,200,000 to the City of Artesia Park, for Facility
- 2 Improvements/Community Center Roofing.
- 3 (32) \$2,000,000 to the City of Artesia, for the Artesia Botanical
- 4 Gardens and Educational Feature.
- 5 (33) \$5,000,000 to the City of San Bernardino, for the Seccombe
- 6 Lake Park Project in City of San Bernardino.
- 7 (34) \$3,200,000 to the City of Rancho Cucamonga, for the First
- 8 Responders 9/11 Memorial.
- 9 (35) \$2,000,000 to the City of Redlands, for the Museum of
- 10 Redlands Construction Completion.
- 11 (36) \$3,000,000 to the City of Fontana, for the Fontana
- 12 Downtown Plan.
- 13 (37) \$1,924,000 to the Fairplex, for the Career and Technical
- 14 Education Center.
- 15 (38) \$3,000,000 to the City of Los Angeles, for the Casa 0101.
- 16 (39) \$500,000 to the City of Los Angeles, for the Chinatown
- 17 Service Center.
- 18 (40) \$171,000 to the Community Integration Services, Inc., for
- 19 the Community Integration Services, Inc. Infrastructure and
- 20 Technology Upgrades.
- 21 (41) \$279,000 to the SRD Straightening Reins, for the SRD -
- 22 Straightening Reins: Solar Panels & Extreme Heat Protection Roof.
- 23 (42) \$160,000 to the Santa Clarita Valley Boys & Girls Club,
- 24 for the Santa Clarita Valley Boys & Girls Club Infrastructure
- 25 Upgrades.
- 26 (43) \$1,100,000 to the City of Madera, for the City of Madera
- 27 – Lions Town & Country Park.
- 28 (44) \$8,000,000 to the County of Fresno, for the City of Mendota
- 29 Community Center.
- 30 (45) \$3,500,000 to the County of Merced, for the
- 31 Franklin-Beachwood Public Park.
- 32 (46) \$3,100,000 to the City of Stockton, for the City of Stockton
- 33 – Redevelopment on the Miracle Mile: Public Safety/Maintenance
- 34 Substation/Parking.
- 35 (47) \$2,500,000 to the City of San Diego, for the San Diego
- 36 River Park Foundation.
- 37 (48) \$195,000 to the City of San Diego, for the City of San
- 38 Diego “The Black Family” Statue Restoration Project.
- 39 (49) \$1,500,000 to the City of Vallejo, for the Vallejo Marina
- 40 Seawall Rehabilitation Project.

1 (50) \$250,000 to the Anderson Valley Community Services  
2 District, for the Anderson Valley Skate Park.

3 (51) \$1,250,000 to the Dr. Huey P. Newton Center for Research  
4 & Action, for the Dr. Huey P. Newton Center for Research &  
5 Action (Black Panther Party).

6 (52) \$500,000 for the City of San Diego for Balboa Park  
7 Spreckels Organ Project.

8 (53) \$5,600,000 for the City of San Diego/Fleet Science Center  
9 for Fleet Center exhibit space.

10 (54) \$200,000 for the City of Los Altos for infrastructure  
11 upgrades for greening and electrifying downtown Los Altos.

12 (55) \$5,000,000 for the San Joaquin Community Foundation  
13 for establishment of an urban forest program.

14 (56) \$1,000,000 for the City of Santa Cruz for support of repairs  
15 and improvements to the West Cliff coastal recreation corridor.

16 (57) \$150,000 for the Center for Coastal Marine Sciences for  
17 baseline assessment of the Morro Bay Wind Energy Area's  
18 biological wildlife and ecosystem conditions.

19 (58) \$750,000 for the County of San Luis Obispo for support  
20 of staffing resources for offshore wind development.

21 (59) \$500,000 for the Santa Barbara Land Trust for acquisition,  
22 restoration, and ongoing improvements of the Gaviota Overlook  
23 in the Arroyo Hondo Preserve.

24 (60) \$500,000 for Heal the Oceans to conduct a geological study  
25 in Summerland, California.

26 (61) \$1,625,000 for the *Santa Barbara* Community  
27 Environmental Council for the support of the Santa Barbara County  
28 Regional Climate Collaborative.

29 (62) \$503,000 for the Nickels Soil Lab for the support of lab  
30 operations.

31 (63) \$2,500,000 for the City of Los Alamitos for infrastructure  
32 repairs and improvements.

33 (64) \$200,000 to Calaveras County Animal Services for facilities  
34 improvements.

35 (65) \$1,000,000 for the City of San Diego for ~~support facility~~  
36 *upgrades* of the World Beat Center in Balboa Park.

37 (h) To be allocated by Exposition Park as follows:

38 (1) \$500,000, for the Renovation of Al Malaikah Shrine  
39 Auditorium.

(2) \$1,000,000 to the California Science Center Foundation, for the California Science Center Foundation Air and Space Center.

(i) To be allocated by the Department of Forestry and Fire Protection as follows:

(1) \$1,250,000 for the Department of Forestry and Fire Protection for an Urban Forestry in Schools Grant Program.

(j) To be allocated by the Santa Monica Mountains Conservancy as follows:

(1) \$6,500,000 to the Santa Monica Mountains Conservancy for acquisition and conservation of publicly accessible parkland in Calabasas and unincorporated Topanga.

(2) \$2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in the Sepulveda Basin.

~~SEC. 92.~~

*SEC. 91.* Section 19.562 of the Budget Act of 2023 is amended to read:

SEC. 19.562. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to water.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.



1 (5) Notwithstanding any other law, a designated state entity  
2 administering an allocation pursuant to this section may provide  
3 the allocation as an advance lump sum payment, and the allocation  
4 may be used to pay for costs incurred prior to the effective date of  
5 the act adding this paragraph.

6 (6) The Department of Finance may authorize the transfer of  
7 allocating authority to a different state entity to facilitate the  
8 expenditure of the funds for the intended legislative purpose. Any  
9 state entity that allocates funds may also, in consultation with the  
10 Department of Finance, use an alternative local fiscal agent that  
11 is not identified in this section instead of the fiscal agent designated  
12 in this section if necessary to achieve the intended legislative  
13 purpose. Any change to the allocating state entity or fiscal agent  
14 made pursuant to this paragraph shall be reported to the Joint  
15 Legislative Budget Committee in writing at least 30 days, or no  
16 sooner than whatever lesser time after that notification the  
17 chairperson of the joint committee, or the chairperson's designee,  
18 may determine, prior to the change. It is the intent of the  
19 Legislature to revise this section during the 2023–24 fiscal year  
20 to reflect any changes necessary to achieve the intended legislative  
21 purpose.

22 (7) Unless otherwise specified in this section, funds allocated  
23 pursuant to this section shall be available for encumbrance through  
24 June 30, 2025, and expenditure until June 30, 2027.

25 (8) Unless otherwise specified, the funds appropriated in this  
26 section shall not be disbursed for any project prior to September  
27 30, 2023. Future legislation may, but is not required to, specify  
28 further details concerning the manner of disbursement of these  
29 funds.

30 (9) Funding provided in this section shall not be used for a  
31 purpose subject to Section 8 of Article XVI of the California  
32 Constitution. If the Department of Finance determines that any  
33 allocation would be considered an appropriation for that purpose,  
34 the funding shall not be allocated, and the department shall notify  
35 the Joint Legislative Budget Committee of that finding.

36 (10) The amounts specified in subdivisions (b) through (c),  
37 inclusive, are hereby appropriated from the General Fund as  
38 follows:

39 (b) To be allocated by the Department of Water Resources as  
40 follows:

- 1 (2) \$1,000,000 to the City of Oxnard, for the Santa Clara Levee  
2 construction project.
- 3 (3) \$2,000,000 to the City of East Palo Alto, for water  
4 infrastructure improvements.
- 5 (4) \$400,000 to the Three Valleys Municipal Water District,  
6 for the Three Valleys Municipal Water District, Groundwater  
7 Reliability Project.
- 8 (5) \$1,000,000 to the Santa Clarita Valley Water Agency, for  
9 the SCV Water Agency: Arundo Removal & Management.
- 10 (6) \$1,950,000 to the Padre Dam Municipal Water District, for  
11 the East County Water Purification Project.
- 12 (7) \$500,000 to the City of Oxnard, for the Channel Islands  
13 Harbor.
- 14 (8) \$1,000,000 to the County of San Joaquin, Office of the  
15 County Administrator, for the Acampo Area Drainage Innovation  
16 Project.
- 17 (9) \$1,000,000 for the City of Burlingame for reclaimed water  
18 treatment study and plan.
- 19 (10) \$1,000,000 for the City of Livingston for new centralized  
20 treatment plant and storage tank.
- 21 (11) \$1,250,000 for the County of San Joaquin for the Acampo  
22 Drainage Innovation Project.
- 23 (12) \$1,236,000 for the County of San Luis Obispo for repairs  
24 to the Arroyo Grande Creek Levee.
- 25 (13) \$300,000 for the City of Morro Bay for storm drain  
26 replacement.
- 27 (14) \$500,000 for the City of Capitola for design, permitting,  
28 and construction of debris diverters on Stockton Avenue Bridge.
- 29 (15) \$500,000 for the County of San Luis Obispo for the Salinas  
30 Dam Feasibility Study.
- 31 (16) \$3,000,000 for the City of San Fernando for a water nitrite  
32 treatment system.
- 33 (17) \$1,600,000 for the City of Newport Beach for a trash  
34 interceptor for the San Diego Creek.
- 35 (18) \$500,000 for the City of Coachella for support of a  
36 Stannous Chloride Pilot Project.
- 37 (19) \$3,000,000 for Indian Wells Valley Water District for  
38 support of reliable water supplies.
- 39 (20) \$500,000 for San Diego County Water Authority for the  
40 design and environmental costs for Hodges Dam.

1 (21) \$750,000 for Sweetwater Authority for planning, design,  
2 and construction activities related to trail system restoration at  
3 Loveland Reservoir.

4 (22) \$2,500,000 for Carmichael Water District for the  
5 development of two groundwater wells.

6 (c) To be allocated by the State Water Resources Control Board  
7 as follows:

8 (1) \$3,500,000 to the City of Manhattan Beach, for the El Porto  
9 Water Infrastructure Project.

10 (2) \$300,000 to the City of Lomita, for the Water System  
11 Infrastructure Improvements.

12 (3) \$1,000,000 to the City of Pleasanton, for the City Water-Well  
13 Construction for Clean Water.

14 ~~SEC. 93.~~

15 *SEC. 92.* Section 19.563 of the Budget Act of 2023 is amended  
16 to read:

17 *SEC. 19.563.* (a) (1) The amounts appropriated pursuant to  
18 this section reflect legislative priorities related to public safety.

19 (2) For allocations in this section that include a designated state  
20 entity, the entity shall allocate the funds to the recipients identified  
21 in the paragraphs following each designation. The state entity shall  
22 determine the best method for allocation to ensure the funds are  
23 used for the purposes specified in this section. Self-attestation by  
24 the receiving entity is an acceptable method of verification of the  
25 use of funds, if determined appropriate by the state entity.

26 (3) Notwithstanding any other law, allocations pursuant to this  
27 section are exempt from the personal services contracting  
28 requirements of Article 4 (commencing with Section 19130) of  
29 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government  
30 Code, from Part 2 (commencing with Section 10100) of Division  
31 2 of the Public Contract Code, and the State Contracting Manual,  
32 and are not subject to the approval of the Department of General  
33 Services, including the requirements of Chapter 6 (commencing  
34 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
35 Government Code.

36 (4) If an item number for the appropriate department for a state  
37 entity does not exist, and such an item number is required in order  
38 to make the specified allocations, the Department of Finance may  
39 create an item number for this purpose.

1 (5) Notwithstanding any other law, a designated state entity  
2 administering an allocation pursuant to this section may provide  
3 the allocation as an advance lump sum payment, and the allocation  
4 may be used to pay for costs incurred prior to the effective date of  
5 the act adding this paragraph.

6 (6) The Department of Finance may authorize the transfer of  
7 allocating authority to a different state entity to facilitate the  
8 expenditure of the funds for the intended legislative purpose. Any  
9 state entity that allocates funds may also, in consultation with the  
10 Department of Finance, use an alternative local fiscal agent that  
11 is not identified in this section instead of the fiscal agent designated  
12 in this section if necessary to achieve the intended legislative  
13 purpose. Any change to the allocating state entity or fiscal agent  
14 made pursuant to this paragraph shall be reported to the Joint  
15 Legislative Budget Committee in writing at least 30 days, or no  
16 sooner than whatever lesser time after that notification the  
17 chairperson of the joint committee, or the chairperson's designee,  
18 may determine, prior to the change. It is the intent of the  
19 Legislature to revise this section during the 2023–24 fiscal year  
20 to reflect any changes necessary to achieve the intended legislative  
21 purpose.

22 (7) Unless otherwise specified in this section, funds allocated  
23 pursuant to this section shall be available for encumbrance through  
24 June 30, 2025, and expenditure until June 30, 2027.

25 (8) Unless otherwise specified, the funds appropriated in this  
26 section shall not be disbursed for any project prior to September  
27 30, 2023. Future legislation may, but is not required to, specify  
28 further details concerning the manner of disbursement of these  
29 funds.

30 (9) Funding provided in this section shall not be used for a  
31 purpose subject to Section 8 of Article XVI of the California  
32 Constitution. If the Department of Finance determines that any  
33 allocation would be considered an appropriation for that purpose,  
34 the funding shall not be allocated, and the department shall notify  
35 the Joint Legislative Budget Committee of that finding.

36 (10) The amounts specified in subdivisions (b) through (g),  
37 inclusive, are hereby appropriated from the General Fund as  
38 follows:

39 (b) To be allocated by the Board of State and Community  
40 Corrections as follows:

1 (1) \$5,000,000 to the City of Wasco Police Department, for the  
2 City of Wasco Police Station.

3 (2) \$115,000 to Healing Urban Barrios, for Ongoing Wellness  
4 Programming in the City of Los Angeles.

5 ~~(3) \$2,000,000 to the Los Angeles City Office of Gang~~  
6 ~~Reduction and Youth Development (GRYD), for the Community~~  
7 ~~Coalition Center for Community Organizing.~~

8 (4) \$500,000 for the County of Santa Clara for support of the  
9 Santa Clara County Faith Based Reentry Resources Centers  
10 fellowship program.

11 (c) To be allocated by the Department of Corrections and  
12 Rehabilitation as follows:

13 (1) \$200,000 to Soledad Enrichment Action (SEA), for the  
14 Mobile Laser Tattoo Removal Services.

15 (d) To be allocated by the Department of Justice as follows:

16 (1) \$2,200,000, for the San Diego Regional Gun Violence  
17 Response Task Force.

18 (e) To be allocated by the Judicial Council as follows:

19 (1) \$650,000 to the San Francisco Treasurer's Office, for the  
20 San Francisco Jury Pilot.

21 (f) To be allocated by the Office of Emergency Services as  
22 follows:

23 (1) \$1,100,000 to the City of Guadalupe, for the City of  
24 Guadalupe Public Safety Building and City Hall Structural  
25 Upgrades.

26 (2) \$378,539 to the Clarksburg Fire Protection District, for the  
27 Water Tender for Wildfire Fighting for Clarksburg Fire Protection  
28 District.

29 (3) \$2,000,000 to the City of Orange Cove, for the City of  
30 Orange Cove – Public Safety: Construction of Police Department  
31 Headquarters.

32 (4) \$500,000 to the City of Los Altos, for the City of Los Altos:  
33 Emergency Operations Retrofit.

34 (5) \$1,000,000 to the City of Whittier, for the Reconstruction  
35 of Historic Los Angeles County Fire Station 17.

36 (6) \$530,000 to the County of Marin, for the West Marin  
37 Emergency Medical Services Capacity.

38 (7) \$500,000 to the City of Oceanside, for the Oceanside Fire  
39 Department (OFD) Training Center – Portable Buildings/Pump  
40 Facility.

- 1 (8) \$250,000 to the Orange County Fire Authority (OCFA), for
- 2 the Orange County Fire Authority (OCFA) Handcrew Equipment.
- 3 (9) \$2,000,000 to the City of Monterey Park, for the City of
- 4 Monterey Park Fire Station 63.
- 5 (10) \$2,500,000 to the Contra Costa Fire Protection District,
- 6 for the Firefighter Peer Support & Crisis Referral Pilot Programs.
- 7 (11) \$750,000 to the Santa Barbara County Fire Department,
- 8 for the Santa Barbara County Fire Department Marine Rescue
- 9 Boat.
- 10 (12) \$1,000,000 to the County of San Bernardino, for the
- 11 Crestline Snow Removal Heavy Equipment.
- 12 (13) \$1,750,000 to the City of Santa Clara, for the Regional
- 13 Public Safety Interoperable Radio Communications.
- 14 (14) \$600,000 to the City of San Diego Police Department, for
- 15 the San Diego Human Trafficking Task Force.
- 16 (15) \$1,250,000 to the City of San Diego Fire-Rescue
- 17 Department, for the Fire Protection Funding.
- 18 (16) \$1,000,000 to the Sacramento County Sheriff's Office, for
- 19 the Regional Active Shooter and Human Trafficking Training
- 20 Center.
- 21 (17) \$100,000 to the City of Belmont, for the Public Safety
- 22 Communications Infrastructure upgrade.
- 23 (18) \$1,000,000 to the County of Fresno, for the emergency
- 24 egress routes.
- 25 (19) \$2,000,000 to the City of Irvine, for the City of Irvine Real
- 26 Time Crime Center.
- 27 (20) \$2,250,000 to the Chino Valley Fire District, for the Chino
- 28 Valley Fire District Station 68.
- 29 (21) \$860,000 to the Pomona Police Department, for the Pomona
- 30 Police Department Flock Cameras.
- 31 (22) \$100,000 to the City of Covina, for the Covina Police
- 32 Department Motorola Radios Upgrade.
- 33 (23) \$593,000 to the Child & Family Center, for the Child &
- 34 Family Center Infrastructure and Safety Improvements.
- 35 (24) \$1,507,138 to the City of Santa Clarita, for the City of
- 36 Santa Clarita - Emergency Mobile Command Unit.
- 37 (25) \$4,000,000 to the City of Merced, for the City of Merced
- 38 Fire Station and Emergency Operations Center.
- 39 (26) \$3,000,000 to the County of Fresno, for the City of Kerman
- 40 – Community Public Safety Center/Police Station.

1 (27) \$500,000 to the San Miguel Fire & Rescue Division 4, for  
2 the San Miguel Fire Protection District Fire Station 18.

3 (28) \$500,000 to the North County Fire Protection District  
4 (NCFPD), for the North County Fire Protection District (NCFPD)  
5 Station 4 Replacement.

6 (29) \$215,000 to the Southern Trinity Health, for the Southern  
7 Trinity Health Services Ambulance Service.

8 (30) \$350,000 to the Mendonoma Health Alliance, for the  
9 Mendonoma Mobile Health Clinic.

10 (31) \$10,500,000 to the County of Kern, for the Fentanyl  
11 Addiction and Overdose Prevention Task Force in Kern County.

12 (32) \$1,000,000 for El Dorado County Fire Protection District  
13 for land acquisition for the Placerville Combined Fire and Police  
14 Public Safety Building.

15 (33) \$500,000 for the City of Capitola for Capitola Wharf  
16 resiliency.

17 (34) \$1,000,000 to OneShoreline for water pump replacement  
18 and upgrades for mobile home parks.

19 (35) \$950,000 for the City of Madera for upgrades to the Mobile  
20 Command Center.

21 (36) \$1,000,000 for the City of Greenfield for radio transmission  
22 and reception improvements in Greenfield and surrounding areas.

23 (37) \$3,500,000 for the County of Napa for support of a regional  
24 climate action plan and development and improvement of major  
25 emergency evacuation routes and firefighter access in selected  
26 rural Napa County communities.

27 (38) \$5,000,000 for the City of McFarland for a new police  
28 station.

29 (39) \$1,000,000 for the City of Hanford for Hanford Fire  
30 Department to purchase fire engines and a public safety education  
31 trailer.

32 (40) \$1,000,000 for the City of Avenal for public safety  
33 equipment and roof repairs of the police department and Veterans  
34 Hall.

35 (41) \$1,000,000 for the City of Tulare for Tulare Fire  
36 Department fire engine replacement.

37 (42) \$350,000 for the City of Kingburg for a new fire ladder  
38 truck.

39 (43) \$350,000 for the City of Orange Cove for a planning study  
40 for a new fire station.

- 1 (44) \$750,000 for the Community Action Board of Santa Cruz  
2 County, Inc for support efforts for those impacted by recent storms.  
3 (45) \$230,000 for the Monterey County Water Resources  
4 Agency for Carmel River flooding impacts study.  
5 (46) \$1,000,000 for the County of Monterey for a wildfire  
6 prevention and eucalyptus tree removal pilot project.  
7 (47) \$2,000,000 for the Humboldt County Fire Chiefs  
8 Association for allocation to southern Humboldt and northern  
9 Mendocino County fire districts and fire companies to purchase  
10 new wildland firefighting apparatus.  
11 (48) \$1,000,000 for the Sonoma County Fire District for  
12 purchase of new wildland firefighting apparatus.  
13 (49) \$1,000,000 for County of Lake for support hazardous tree  
14 removal of dead and dying trees.  
15 (50) \$990,000 for the City of Irvine for the purchase of public  
16 safety equipment.  
17 (51) \$200,000 for the City of La Verne for public safety  
18 enhancements.  
19 (52) \$300,000 for the City of Baldwin Park for public safety  
20 enhancements.  
21 (53) \$1,212,000 for the City of Hayward for support of the  
22 Hayward Evaluation and Response Teams (HEART).  
23 (54) \$3,000,000 for the Williams Fire Protection Authority for  
24 construction of a new fire station.  
25 (55) \$1,000,000 for the San Diego County Sheriff's Department  
26 for support of fentanyl investigations to target transnational  
27 smuggling and trafficking.  
28 (56) \$500,000 for Reclamation District 800 Consumnes for  
29 study identifying and prioritizing impacts of Consumnes River  
30 flooding.  
31 (57) \$1,500,000 for the County of San Bernardino for purchase  
32 of front loader and skid steer snow blowers.  
33 (58) \$4,000,000 for Chino Valley Independent Fire District for  
34 Fire Station Project.  
35 (59) \$250,000 to the Georgetown Public Utilities District to  
36 purchase backup generators, wildfire resilience, and drought  
37 protection.  
38 (g) To be allocated by the Military Department as follows:



1 (1) \$500,000 for the Military Department for a feasibility study  
2 for a prospective Youth Challenge Academy in the County of  
3 Riverside.

4 ~~SEC. 94.~~

5 *SEC. 93.* Section 19.564 of the Budget Act of 2023 is amended  
6 to read:

7 *SEC. 19.564.* (a) (1) The amounts appropriated pursuant to  
8 this section reflect legislative priorities related to housing.

9 (2) For allocations in this section that include a designated state  
10 entity, the entity shall allocate the funds to the recipients identified  
11 in the paragraphs following each designation. The state entity shall  
12 determine the best method for allocation to ensure the funds are  
13 used for the purposes specified in this section. Self-attestation by  
14 the receiving entity is an acceptable method of verification of the  
15 use of funds, if determined appropriate by the state entity.

16 (3) Notwithstanding any other law, allocations pursuant to this  
17 section are exempt from the personal services contracting  
18 requirements of Article 4 (commencing with Section 19130) of  
19 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government  
20 Code, from Part 2 (commencing with Section 10100) of Division  
21 2 of the Public Contract Code, and the State Contracting Manual,  
22 and are not subject to the approval of the Department of General  
23 Services, including the requirements of Chapter 6 (commencing  
24 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
25 Government Code.

26 (4) If an item number for the appropriate department for a state  
27 entity does not exist, and such an item number is required in order  
28 to make the specified allocations, the Department of Finance may  
29 create an item number for this purpose.

30 (5) Notwithstanding any other law, a designated state entity  
31 administering an allocation pursuant to this section may provide  
32 the allocation as an advance lump sum payment, and the allocation  
33 may be used to pay for costs incurred prior to the effective date of  
34 the act adding this paragraph.

35 (6) The Department of Finance may authorize the transfer of  
36 allocating authority to a different state entity to facilitate the  
37 expenditure of the funds for the intended legislative purpose. Any  
38 state entity that allocates funds may also, in consultation with the  
39 Department of Finance, use an alternative local fiscal agent that  
40 is not identified in this section instead of the fiscal agent designated

1 in this section if necessary to achieve the intended legislative  
2 purpose. Any change to the allocating state entity or fiscal agent  
3 made pursuant to this paragraph shall be reported to the Joint  
4 Legislative Budget Committee in writing at least 30 days, or no  
5 sooner than whatever lesser time after that notification the  
6 chairperson of the joint committee, or the chairperson's designee,  
7 may determine, prior to the change. It is the intent of the  
8 Legislature to revise this section during the 2023–24 fiscal year  
9 to reflect any changes necessary to achieve the intended legislative  
10 purpose.

11 (7) Unless otherwise specified in this section, funds allocated  
12 pursuant to this section shall be available for encumbrance through  
13 June 30, 2025, and expenditure until June 30, 2027.

14 (8) Unless otherwise specified, the funds appropriated in this  
15 section shall not be disbursed for any project prior to September  
16 30, 2023. Future legislation may, but is not required to, specify  
17 further details concerning the manner of disbursement of these  
18 funds.

19 (9) Funding provided in this section shall not be used for a  
20 purpose subject to Section 8 of Article XVI of the California  
21 Constitution. If the Department of Finance determines that any  
22 allocation would be considered an appropriation for that purpose,  
23 the funding shall not be allocated, and the department shall notify  
24 the Joint Legislative Budget Committee of that finding.

25 (10) The amounts specified in subdivisions (b), inclusive, are  
26 hereby appropriated from the General Fund as follows:

27 (b) To be allocated by the Department of Housing and  
28 Community Development as follows:

29 (1) \$225,000 to the City of West Sacramento, for the Recovery  
30 Café in West Sacramento.

31 (2) \$1,250,000 to the City of Half Moon Bay, for the City of  
32 Half Moon Bay: Coastside Farmworker Housing Development.

33 (3) \$1,250,000 to the County of San Mateo, for the County of  
34 San Mateo: Coastside Farmworker Housing Development.

35 (4) \$1,250,000 to the City of Alameda, for the Safe Parking and  
36 Homeless Day Center at Alameda Point.

37 (5) \$500,000 to the City of Culver City, for the Wende Museum:  
38 Affordable Housing for Artists at Risk.

39 (6) \$1,000,000 to the City of Culver City, for the Culver City  
40 – Jubilo Village Affordable Housing Development.

1 (7) \$1,000,000 to the Inland Equity Land Trust, for Plan  
2 Adelanto.

3 (8) \$500,000 to the City of Los Angeles, for the Renovations  
4 and Security Improvements at Huntington Villas.

5 (9) \$2,000,000 to the County of Sonoma, in partnership with  
6 the Sonoma County Community Development Commission  
7 (SCCDC), for the Tierra de Rosas Infrastructure Project.

8 (10) \$500,000 to the County of Tulare, for the Tulare County  
9 Homeless Housing.

10 (11) \$600,000 to the City of Los Angeles, for the RV Buyback  
11 and Disposal Program.

12 (12) \$2,000,000 for the San Fernando Valley Economic  
13 Development Center by New Economics for Women.

14 (13) \$300,000 to the City of Los Angeles, for the City of Los  
15 Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey  
16 Site.

17 (14) \$1,000,000 to the Habitat for Humanity of Butte County,  
18 for the Habitat for Humanity of Butte County Projects.

19 (15) \$2,500,000 to the San Diego State University, for the San  
20 Diego State Imperial Valley Student Housing.

21 (16) \$2,000,000 to the Riverside County Housing Authority,  
22 for the Galilee Center Housing Shelter.

23 (17) \$1,000,000 to the City of Concord, for the Yellow Roof  
24 Foundation.

25 (18) \$1,000,000 to GLIDE, for the GLIDE Modernization  
26 Project.

27 (19) \$250,000 to the Homeless Prenatal Program, for the  
28 Homeless Prenatal Program.

29 (20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth  
30 and Family Services Youth Village Project.

31 (21) \$1,000,000 to the Los Angeles County Development  
32 Agency (LACDA), for the Treehouse Leimert Park Housing  
33 Project.

34 (22) \$500,000 to the Los Angeles County Development Agency  
35 (LACDA) for the Biddy Mason South Los Angeles Mixed-Use  
36 Housing Project.

37 (23) \$500,000 to the Los Angeles County Department of Health  
38 Services, for the Los Angeles Skid Row Action Plan.

39 (24) \$2,000,000 to the City of San Jose, for the Eviction  
40 Diversion Program.

- 1 (25) \$200,000 to the Comite Civico Del Valle, for the  
2 Universidad Popular.
- 3 (26) \$750,000 to the San Diego Housing Commission, for the  
4 Homelessness Outreach Task Force.
- 5 (27) \$1,000,000 to the City of Los Angeles, for the City of Los  
6 Angeles motel to housing conversion.
- 7 (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel  
8 acquisition and renovation.
- 9 (29) \$200,000 to the City of Los Angeles, for the City of Los  
10 Angeles – Chatsworth Travelodge Homekey Site Safety  
11 Improvements.
- 12 (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile  
13 Clinic Outreach & Medical Supplies.
- 14 (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for  
15 the Bridge to Home Family Housing Units & Client Service Center.
- 16 (32) \$1,000,000 to the City of Orange, for the City of Orange:  
17 Homeless Resource Center.
- 18 (33) \$1,500,000 to the City of Anaheim, for the City of  
19 Anaheim: Mobile Family Resource Center.
- 20 (34) \$400,000 to the City of Stockton, for the City of Stockton  
21 – Loads of Hope – Mobile Laundromat Service Vehicles for  
22 Homeless Individuals.
- 23 (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan  
24 Humboldt.
- 25 (36) \$2,500,000 for the California Department of Housing and  
26 Community Development for grant funds to cities in Contra Costa  
27 and Alameda Counties for the creation of pre-approved permit  
28 ready accessory dwelling unit plans.
- 29 (37) \$500,000 to the City of West Hollywood for refurbishing  
30 of existing log cabin structure.
- 31 (38) \$5,000,000 for Stanislaus County for infrastructure projects  
32 in South Modesto.
- 33 (39) \$2,000,000 for the San Diego Housing Commission for  
34 predevelopment of the densification of Casa Colina Phase 1 in  
35 City Heights.
- 36 (40) \$2,000,000 for the City of Half Moon Bay for the planning  
37 and development of affordable housing.
- 38 (41) \$1,000,000 for Alta Housing for the development of senior  
39 affordable housing.

1 (42) \$5,000,000 for the City of Vista for interim and permanent  
2 support housing units.

3 (43) \$2,000,000 for the County of Fresno for design and  
4 construction costs of improvements in the communities of Cantua  
5 Creek and El Porvenir.

6 (44) \$240,000 for Habitat for Humanity Greater Fresno Area  
7 for program support.

8 (45) \$150,000 for the City of Reedley for improvements to  
9 transitional housing facility.

10 (46) \$500,000 for Hijas del Campo for construction of  
11 farmworker housing in east central Contra Costa County.

12 (47) \$150,000 for El Camino Homeless Organization for the  
13 construction of a permanent dining structure for individuals  
14 experiencing homelessness.

15 (48) \$84,000 for the City of Monterey for the lighting  
16 improvement project on Old Fisherman's Wharf.

17 (49) \$1,000,000 for the County of Sonoma for the Casa Roseland  
18 Project.

19 (50) \$500,000 for the City of Los Angeles for the LA Family  
20 Housing to renovate interim housing units.

21 (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles  
22 for the construction of the NLSLA Pacoima Justice and Job  
23 Training Center.

24 (52) \$1,100,000 to the City of Huntington Beach to support  
25 Operations of the Navigation Center for homeless individuals.

26 (53) \$3,000,000 for the City of Imperial for support of the  
27 Imperial Corridor Safety Improvements Project.

28 (54) \$2,000,000 for the Burbank Housing Corporation for  
29 affordable housing projects.

30 (55) \$2,000,000 for the City of Perris for construction of  
31 multipurpose/nutrition room at the Perris Senior Center.

32 (56) \$500,000 for the City of Riverside for local historical  
33 preservation efforts by the Civil Rights Institute of Inland Southern  
34 California.

35 (57) \$1,000,000 for the San Gabriel Valley Council of  
36 Governments for a homeless services pilot program.

37 (58) \$6,500,000 for Lao Family Community Development for  
38 infrastructure and capital improvements for units for unhoused  
39 people.

- 1 (59) \$3,000,000 for Eden Housing for Legacy Court housing  
2 project.
- 3 (60) \$2,000,000 for Unity Council for support of a housing  
4 project at the site of the Ghostship Warehouse fire.
- 5 (61) \$2,000,000 for St. Mary's Center for property acquisition,  
6 maintenance, and operations for transitional housing for formerly  
7 homeless seniors.
- 8 (62) \$2,500,000 for the Los Angeles Black Worker Center for  
9 the establishment of a justice campus in the City of Los Angeles.
- 10 (63) \$3,000,000 for the City of Los Angeles for siting, design  
11 and construction of structures marking and identifying historic  
12 black neighborhoods in Los Angeles.
- 13 (64) \$3,500,000 for the California Black Freedom Fund for  
14 support of nonprofit organizations implementing civic engagement  
15 and voter education programs.
- 16 (65) \$4,750,000 for the City of Los Angeles, Mayor's Office  
17 for housing and neighborhood improvement projects in the San  
18 Fernando Valley.
- 19 (66) \$2,000,000 for the City of Orange for support of the  
20 Homeless Resource Center.
- 21 (67) \$4,000,000 for the City of Garden Grove for support of the  
22 Central Cities Navigation Center.
- 23 (68) \$2,500,000 for the City of Hayward for construction of the  
24 Stack Youth and Family Center Phase II.
- 25 (69) \$1,800,000 for the City of Santa Clara for support of Santa  
26 Clara Overnights.
- 27 (70) \$500,000 for the City of Fremont for support of Housing  
28 Navigation Center.
- 29 (71) \$1,500,000 for the City of Fremont for support of the  
30 Commercial District Wi-Fi Access Expansion Project.
- 31 (72) \$1,600,000 for the City of Milpitas for support of the  
32 Milpitas SMART program.
- 33 (73) \$1,500,000 for the National AIDS Memorial for  
34 establishment of the Center for Health and Social Justice.
- 35 (74) \$2,500,000 for the Southeast Asian Development Center  
36 for acquisition of a building to serve community members.
- 37 (75) \$1,000,000 for the City of Modesto for support of the  
38 Modesto Downtown Streets Teams.
- 39 (76) \$155,000 to Tuolumne County for the acquisition of  
40 property for the development of workforce housing.

1 (77) \$435,000 to the City of Turlock for parks and sewer  
2 infrastructure.

3 ~~SEC. 95.~~

4 *SEC. 94.* Section 19.565 of the Budget Act of 2023 is amended  
5 to read:

6 SEC. 19.565. (a) (1) The amounts appropriated pursuant to  
7 this section reflect legislative priorities related to health and human  
8 services.

9 (2) For allocations in this section that include a designated state  
10 entity, the entity shall allocate the funds to the recipients identified  
11 in the paragraphs following each designation. The state entity shall  
12 determine the best method for allocation to ensure the funds are  
13 used for the purposes specified in this section. Self-attestation by  
14 the receiving entity is an acceptable method of verification of the  
15 use of funds, if determined appropriate by the state entity.

16 (3) Notwithstanding any other law, allocations pursuant to this  
17 section are exempt from the personal services contracting  
18 requirements of Article 4 (commencing with Section 19130) of  
19 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government  
20 Code, from Part 2 (commencing with Section 10100) of Division  
21 2 of the Public Contract Code, and the State Contracting Manual,  
22 and are not subject to the approval of the Department of General  
23 Services, including the requirements of Chapter 6 (commencing  
24 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
25 Government Code.

26 (4) If an item number for the appropriate department for a state  
27 entity does not exist, and such an item number is required in order  
28 to make the specified allocations, the Department of Finance may  
29 create an item number for this purpose.

30 (5) Notwithstanding any other law, a designated state entity  
31 administering an allocation pursuant to this section may provide  
32 the allocation as an advance lump sum payment, and the allocation  
33 may be used to pay for costs incurred prior to the effective date of  
34 the act adding this paragraph.

35 (6) The Department of Finance may authorize the transfer of  
36 allocating authority to a different state entity to facilitate the  
37 expenditure of the funds for the intended legislative purpose. Any  
38 state entity that allocates funds may also, in consultation with the  
39 Department of Finance, use an alternative local fiscal agent that  
40 is not identified in this section instead of the fiscal agent designated

1 in this section if necessary to achieve the intended legislative  
2 purpose. Any change to the allocating state entity or fiscal agent  
3 made pursuant to this paragraph shall be reported to the Joint  
4 Legislative Budget Committee in writing at least 30 days, or no  
5 sooner than whatever lesser time after that notification the  
6 chairperson of the joint committee, or the chairperson's designee,  
7 may determine, prior to the change. It is the intent of the  
8 Legislature to revise this section during the 2023–24 fiscal year  
9 to reflect any changes necessary to achieve the intended legislative  
10 purpose.

11 (7) Unless otherwise specified in this section, funds allocated  
12 pursuant to this section shall be available for encumbrance through  
13 June 30, 2025, and expenditure until June 30, 2027.

14 (8) Unless otherwise specified, the funds appropriated in this  
15 section shall not be disbursed for any project prior to September  
16 30, 2023. Future legislation may, but is not required to, specify  
17 further details concerning the manner of disbursement of these  
18 funds.

19 (9) Funding provided in this section shall not be used for a  
20 purpose subject to Section 8 of Article XVI of the California  
21 Constitution. If the Department of Finance determines that any  
22 allocation would be considered an appropriation for that purpose,  
23 the funding shall not be allocated, and the department shall notify  
24 the Joint Legislative Budget Committee of that finding.

25 (10) The amounts specified in subdivisions (b) through (g),  
26 inclusive, are hereby appropriated from the General Fund as  
27 follows:

28 (b) To be allocated by the State Department of Health Care  
29 Services as follows:

30 (1) \$1,250,000 to the South Bay Center for Counseling.

31 (2) \$2,500,000 to Kedren Community Health Center Inc., for  
32 the Kedren South – Psychiatric Acute Care Hospital and Children's  
33 Village.

34 (3) \$357,023 to the County of Stanislaus, for the Mobile Mental  
35 Health Access Point for Rural Californians Project.

36 (4) \$750,000 to the City of Costa Mesa, for the City of Costa  
37 Mesa Behavioral Health Services Expansion & Mobile Mental  
38 Health Response Program.

39 (5) \$5,000,000, for the Chinese Hospital of San Francisco.

40 (6) \$1,000,000, for DAP Health.



1 (7) \$2,500,000, for the Alcoholics Rehabilitation Association,  
2 Inc. (ARA).

3 (8) \$2,500,000 for the Homeless Intervention Services of Orange  
4 County for support of the HomeShare OC Program.

5 (9) \$1,500,000 for LOT318 for the purchase and renovation of  
6 an apartment building to be transitioned into affordable housing.

7 (10) \$1,500,000 for Lestonnac Free Clinic Orange County for  
8 building improvements and program support.

9 (11) \$2,000,000 for San Ysidro Health for Camp Locket  
10 Renovation Project.

11 (12) \$1,500,000 for the County of San Bernardino for purchasing  
12 two mobile health clinics.

13 (13) \$500,000 for the Friendship House for a drug recovery  
14 residential unit to serve Native American Women and their  
15 children.

16 (14) \$1,500,000 for Lestonnac Free Clinic for building upgrades  
17 and the purchase of a mobile RV unit.

18 (15) \$2,500,000 for the Riverside University Health System for  
19 planning and design costs of Children and Youth Services facilities.

20 (16) \$2,000,000 for the County of San Bernardino for  
21 refurbishment of the county's Crisis Residential Treatment Facility  
22 in Victorville.

23 (c) To be allocated by the California Department of Aging as  
24 follows:

25 (1) \$1,000,000 to Los Gatos - Saratoga Recreation, for the Los  
26 Gatos-Saratoga Community Education & Recreation.

27 (2) \$377,000 to the Highlands Park Senior and Community  
28 Center, for the Highlands Park Senior and Community Center.

29 (3) \$100,000 to the Center for Health Care Rights, for the Center  
30 for Health Care Rights.

31 (4) \$411,000 to the Santa Clarita Valley Senior Center, for the  
32 SCV Senior Center: Improved assistance to homebound seniors.

33 (5) \$2,100,000, for the Richmond Residential Care Facility and  
34 Senior Center (Self Help for the Elderly).

35 (6) \$510,000 to the OC Age Well for the Age Well Senior  
36 Services Transportation Vehicles Project.

37 (7) \$2,000,000 for the City of Lakewood for support of the  
38 Weingart Senior Center.

39 (8) \$1,000,000 for the City of Marina for the construction of  
40 the Marina Senior Center.

- 1 (9) \$3,000,000 for Asian Health Services for creation of a clinic  
2 Hub to provide services to underserved residents in San Leandro.
- 3 (10) \$1,000,000 for the Center for Elder's Independence (CEI)  
4 for the Program of All-inclusive Care for the Elderly (PACE).
- 5 (d) To be allocated by the Department of Developmental  
6 Services as follows:
- 7 (1) \$250,000 to the County of Los Angeles, Department of  
8 Mental Health, for the Special Needs Network.
- 9 (2) \$1,000,000 to the City of Stockton, for the City of Stockton  
10 – People/Adults with Intellectual Disabilities Vocational  
11 Opportunities.
- 12 (e) To be allocated by the State Department of Public Health  
13 as follows:
- 14 (1) \$1,500,000 to the County of Monterey Health Department,  
15 for the County of Monterey Clinic at Marina.
- 16 (2) \$2,000,000 to the Children's Hospital of Los Angeles  
17 (CHLA), for Expanding the Division of Adolescent and Young  
18 Adult Medicine.
- 19 (3) \$200,000, for the ELAWC "Promotora" (Community Health  
20 Worker) Program.
- 21 (4) \$500,000 to the County of Kern – Kern Behavioral Health  
22 & Recovery Services, for the Kern County Fentanyl Awareness  
23 Campaign.
- 24 (5) \$300,000 to the Health Education Council, for the  
25 Meadowview Community Mental Health Support Center.
- 26 (6) \$2,000,000 to the City of Hayward, for the St. Rose Hospital  
27 Sub-Acute Facility.
- 28 (7) \$2,000,000 to the County of San Bernardino, for the Fontana  
29 Crisis Residential Treatment Facility Refurbishment.
- 30 (8) \$2,000,000 to the County of Los Angeles, Department of  
31 Public Health, for the San Fernando Community Health Center—  
32 Corazón del Valle II Project.
- 33 (9) \$1,000,000 to the County of Los Angeles, Department of  
34 Mental Health, for the Friendship Center— El Centro de Amistad.
- 35 (10) \$3,000,000 to the Emanate Health Foundation, for the  
36 Emanate Health – Queen of the Valley.
- 37 (11) \$405,000 to the Northeast Valley Health Corporation, for  
38 the Northeast Valley Health Corporation - to provide capital  
39 infrastructure support for the Santa Clarita Valley (SCV)-based

1 clinic sites, specifically the Newhall, Santa Clarita and Valencia  
2 Health Centers.

3 (12) \$500,000 to the County of Los Angeles, for Project Angel  
4 Food new building and program expansion.

5 (13) \$590,000 for Planned Parenthood of the Central Coast, for  
6 support of a postpartum home visitation program in the Counties  
7 of Santa Barbara, Ventura, and San Luis Obispo.

8 (14) \$1,000,000 for the San Francisco Department of Public  
9 Health to expand programs to address the fentanyl epidemic.

10 (f) To be allocated by the State Department of Social Services  
11 as follows:

12 (1) \$487,848 to the County of Yolo, for the Meals on Wheels  
13 Yolo County Operation Accelerate: Driving Kitchen Capacity.

14 (2) \$1,500,000 to the County of Los Angeles – Department of  
15 Children and Family Services, for the Baby2Baby – Diaper  
16 Production and Distribution.

17 (3) \$1,250,000 to Beacon House Association of San Pedro for  
18 the Beacon House Association of San Pedro's Bartlett Center.

19 (4) \$1,000,000 to the County of Kings, for the Kings Community  
20 Action Organization Food Bank and Housing.

21 (5) \$500,000 to the Koinonia Foster Homes, Inc. (OBA Koinonia  
22 Family Services), for the Koinonia Youth Behavioral Health  
23 Infrastructure Support.

24 (6) \$400,000 to the Child Care Resource Center, for the Child  
25 Care Resource Center Food & Basic Needs Storage and Delivery.

26 (7) \$250,000 to the County of Sonoma, for continuation of the  
27 Fresh Fruit and Vegetable EBT Pilot in Mendocino.

28 (8) \$1,000,000 to the County of Sonoma, for the Center for  
29 Food, Youth & Community (Ceres Project, Santa Rosa).

30 (9) \$500,000 for the Central Valley Community Foundation for  
31 support for general operations.

32 (10) \$3,000,000 for the County of Santa Clara for support of  
33 the Guaranteed Basic Income Pilot Program for unhoused high  
34 school students.

35 (11) \$5,500,000 for the City of Long Beach for support of  
36 Rancho Los Cerritos and Rancho Los Alamitos deferred  
37 maintenance and capital improvement projects and to support the  
38 Long Beach Reentry Services Pilot Program.

39 (12) \$2,000,000 for Orangewood Foundation for program  
40 support.

1 (13) \$500,000 to Riverside County for Olive Crest for  
2 ~~infrastructure and programming; programs, equipment, or facilities~~  
3 ~~for children and families in crisis.~~

4 (g) To be allocated by the Department of Community Services  
5 and Development as follows:

6 (1) \$1,000,000 for the YMCA of Metro Los Angeles for the  
7 support of the Revitalizing Simon Meadow Project.

8 (2) \$8,000,000 for the City of Refuge Sacramento for support  
9 of new housing development, youth engagement, and community  
10 engagement programs.

11 (3) \$1,500,000 for the Community Services Agency of Mountain  
12 View, Los Altos and Los Altos Hills for repurposing of building  
13 into office space and support secondary site for Food and Nutrition  
14 Center.

15 (4) \$3,300,000 for the Life Development Group for acquisition  
16 and renovation of facility in South Central Los Angeles.

17 (5) \$400,000 for the City of King for upgrades to the City of  
18 King Park Recreation Center Facilities.

19 (6) \$1,000,000 for El Centro Del Pueblo for support of the  
20 Community Healing Through Culture and Connections project.

21 (7) \$2,000,000 for the Community Youth Center for a new youth  
22 center.

23 (8) \$500,000 for the Boys & Girls Clubs of Sonoma-Marín for  
24 the build-out of the new Roseland Boys and Girls Club.

25 (9) \$130,000 for Vida Community Center for the purchase of  
26 a refrigerated truck.

27 (10) \$500,000 for Alliance for Community Empowerment for  
28 roof repair and air conditioning upgrades.

29 (11) \$747,000 for Meet Each Need with Dignity (MEND) for  
30 refrigerated truck and to increase outside refrigeration capacity.

31 (12) \$1,000,000 for Initiating Change in Our Neighborhoods  
32 Community Development Corporation (ICON CDC) for acquisition  
33 of a commissary.

34 ~~SEC. 96.~~

35 *SEC. 95.* Section 19.566 of the Budget Act of 2023 is amended  
36 to read:

37 *SEC. 19.566.* (a) (1) The amounts appropriated pursuant to  
38 this section reflect legislative priorities related to arts and culture.

39 (2) For allocations in this section that include a designated state  
40 entity, the entity shall allocate the funds to the recipients identified

1 in the paragraphs following each designation. The state entity shall  
2 determine the best method for allocation to ensure the funds are  
3 used for the purposes specified in this section. Self-attestation by  
4 the receiving entity is an acceptable method of verification of the  
5 use of funds, if determined appropriate by the state entity.

6 (3) Notwithstanding any other law, allocations pursuant to this  
7 section are exempt from the personal services contracting  
8 requirements of Article 4 (commencing with Section 19130) of  
9 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government  
10 Code, from Part 2 (commencing with Section 10100) of Division  
11 2 of the Public Contract Code, and the State Contracting Manual,  
12 and are not subject to the approval of the Department of General  
13 Services, including the requirements of Chapter 6 (commencing  
14 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
15 Government Code.

16 (4) If an item number for the appropriate department for a state  
17 entity does not exist, and such an item number is required in order  
18 to make the specified allocations, the Department of Finance may  
19 create an item number for this purpose.

20 (5) Notwithstanding any other law, a designated state entity  
21 administering an allocation pursuant to this section may provide  
22 the allocation as an advance lump sum payment, and the allocation  
23 may be used to pay for costs incurred prior to the effective date of  
24 the act adding this paragraph.

25 (6) The Department of Finance may authorize the transfer of  
26 allocating authority to a different state entity to facilitate the  
27 expenditure of the funds for the intended legislative purpose. Any  
28 state entity that allocates funds may also, in consultation with the  
29 Department of Finance, use an alternative local fiscal agent that  
30 is not identified in this section instead of the fiscal agent designated  
31 in this section if necessary to achieve the intended legislative  
32 purpose. Any change to the allocating state entity or fiscal agent  
33 made pursuant to this paragraph shall be reported to the Joint  
34 Legislative Budget Committee in writing at least 30 days, or no  
35 sooner than whatever lesser time after that notification the  
36 chairperson of the joint committee, or the chairperson's designee,  
37 may determine, prior to the change. It is the intent of the  
38 Legislature to revise this section during the 2023–24 fiscal year  
39 to reflect any changes necessary to achieve the intended legislative  
40 purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (c), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Arts Council as follows:

(1) \$1,000,000, for the Oakland Symphony.

(2) \$1,000,000 to the City of Bakersfield, for the Historic Bakersfield Fox Theater Restorations.

(3) \$250,000 for the Golden Gate Performing Arts DBA San Francisco Gay Men's Chorus, for the San Francisco Gay Men's Chorus.

(4) \$1,000,000 to the City of Moreno Valley, for the City of Moreno Valley Public Art Pilot Program.

(5) \$200,000 to the Holocaust Museum LA, for the Holocaust Museum LA's Dimensions in Testimony Exhibit.

(6) \$1,275,000 to the City of San Diego for the San Diego Natural History Museum improvements for elevators, roof replacement, boilers and HVAC replacement and security.

(7) \$100,000 to the Veterans Memorial Museum for electronic visual enhancements and website development project to keep pace with the modern public interests.

(8) \$2,200,000 to the College of Adaptive Arts for program support.

(9) \$3,000,000 to the African American Cultural Center for the Silicon Valley African American Signature project.

(10) \$3,000,000 to the Plaza de la Raza Cultural Center for the Arts & Education for capital improvements.

1 (11) \$5,000,000 to the Latino Theater Company for support of  
2 the Impact Theater Initiative.

3 (12) \$500,000 to the Public Corporation for the Arts for the City  
4 of Long Beach for support for arts programs in Long Beach and  
5 the South East Los Angeles area.

6 (13) \$1,000,000 for Palenke Arts for the design and construction  
7 of the Palenke Arts Multicultural Arts Center.

8 (14) \$2,285,000 to the Lompoc Theatre for the Lompoc Theater  
9 Project.

10 (15) \$1,500,000 to the Rubicon Theater Company for  
11 renovations and building upgrades.

12 (16) \$150,000 for Heartfelt Education Through Arts (HEART)  
13 for a new roof.

14 (17) \$250,000 for Orange County Museum of Arts for support  
15 of Educational Public Programs.

16 (18) \$4,500,000 for the Fullerton Museum Center Association  
17 for support of the Fullerton Museum.

18 (19) \$7,000,000 for the City of Perris for the Perris Southern  
19 California Railway Museum.

20 (20) \$1,000,000 for the Oakland Symphony for infrastructure  
21 and capital improvements.

22 (21) \$5,000,000 for Futures Without Violence for support of  
23 the Courage Museum and Education Center.

24 (22) \$700,000 for the China Lake Museum Foundation for the  
25 construction of the China Lake Museum Exhibit Hall Complex.

26 (23) \$500,000 to the City of Riverside for the Riverside Arts  
27 Academy for ~~infrastructure and programming.~~  
28 *arts-education-related programs, musical instruments, equipment,*  
29 *or facilities.*

30 (24) \$1,000,000 for support of the B Street Theater in  
31 Sacramento.

32 (c) To be allocated by the California State Library as follows:

33 (1) \$150,000 to the City of Coronado, for the City of Coronado  
34 Library.

35 (2) \$500,000 to the County of Los Angeles, for the LA County  
36 Library's Programming and Services.

37 (3) \$4,500,000 to the City of Riverside, for the Army Specialist  
38 Jesus S. Duran Eastside Library Project.

39 (4) \$1,000,000 to the County of Los Angeles, for the Los  
40 Angeles County Norwood Library.

1 (5) \$500,000 to the Chinese Culture Foundation of San Francisco  
2 (DBA Chinese Culture Center, CCC), for the Chinese Cultural  
3 Center: Renovation of 665-9 Grant Ave.

4 (6) \$300,000 to the City of Anaheim, for the Haskett Branch  
5 Library.

6 (7) \$4,500,000, for the Kinmon Gakuen (Golden Gate Institute).

7 (8) \$500,000, for the Chinese Culture Center in San Francisco.

8 (9) \$55,000 to the California State Library for the Little Italy  
9 Association for Piazza Costanza, the Margaret “Midge” Costanza  
10 Memorial Project.

11 (10) \$500,000 for the City of San Diego for library materials.

12 (11) \$200,000 for the California State Library for Fairy Tale  
13 Town capital improvements.

14 (12) \$1,200,000 for A New Day Foundation for program support  
15 and new materials.

16 (13) \$70,000 for the San Diego Foundation for the National  
17 Rainbow College Fund.

18 ~~SEC. 97.~~

19 *SEC. 96.* Section 19.567 of the Budget Act of 2023 is amended  
20 to read:

21 *SEC. 19.567.* (a) (1) The amounts appropriated pursuant to  
22 this section reflect legislative priorities related to other community  
23 investments.

24 (2) For allocations in this section that include a designated state  
25 entity, the entity shall allocate the funds to the recipients identified  
26 in the paragraphs following each designation. The state entity shall  
27 determine the best method for allocation to ensure the funds are  
28 used for the purposes specified in this section. Self-attestation by  
29 the receiving entity is an acceptable method of verification of the  
30 use of funds, if determined appropriate by the state entity.

31 (3) Notwithstanding any other law, allocations pursuant to this  
32 section are exempt from the personal services contracting  
33 requirements of Article 4 (commencing with Section 19130) of  
34 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government  
35 Code, from Part 2 (commencing with Section 10100) of Division  
36 2 of the Public Contract Code, and the State Contracting Manual,  
37 and are not subject to the approval of the Department of General  
38 Services, including the requirements of Chapter 6 (commencing  
39 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the  
40 Government Code.



1 (4) If an item number for the appropriate department for a state  
2 entity does not exist, and such an item number is required in order  
3 to make the specified allocations, the Department of Finance may  
4 create an item number for this purpose.

5 (5) Notwithstanding any other law, a designated state entity  
6 administering an allocation pursuant to this section may provide  
7 the allocation as an advance lump sum payment, and the allocation  
8 may be used to pay for costs incurred prior to the effective date of  
9 the act adding this paragraph.

10 (6) The Department of Finance may authorize the transfer of  
11 allocating authority to a different state entity to facilitate the  
12 expenditure of the funds for the intended legislative purpose. Any  
13 state entity that allocates funds may also, in consultation with the  
14 Department of Finance, use an alternative local fiscal agent that  
15 is not identified in this section instead of the fiscal agent designated  
16 in this section if necessary to achieve the intended legislative  
17 purpose. Any change to the allocating state entity or fiscal agent  
18 made pursuant to this paragraph shall be reported to the Joint  
19 Legislative Budget Committee in writing at least 30 days, or no  
20 sooner than whatever lesser time after that notification the  
21 chairperson of the joint committee, or the chairperson's designee,  
22 may determine, prior to the change. It is the intent of the  
23 Legislature to revise this section during the 2023–24 fiscal year  
24 to reflect any changes necessary to achieve the intended legislative  
25 purpose.

26 (7) Unless otherwise specified in this section, funds allocated  
27 pursuant to this section shall be available for encumbrance through  
28 June 30, 2025, and expenditure until June 30, 2027.

29 (8) Unless otherwise specified, the funds appropriated in this  
30 section shall not be disbursed for any project prior to September  
31 30, 2023. Future legislation may, but is not required to, specify  
32 further details concerning the manner of disbursement of these  
33 funds.

34 (9) Funding provided in this section shall not be used for a  
35 purpose subject to Section 8 of Article XVI of the California  
36 Constitution. If the Department of Finance determines that any  
37 allocation would be considered an appropriation for that purpose,  
38 the funding shall not be allocated, and the department shall notify  
39 the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (h), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Commission on the Status of Women and Girls as follows:

(1) \$1,500,000 to the DIY Girls, for the DIY Girls— Increasing Program Participation & Outreach.

(c) To be allocated by the Department of Veterans Affairs as follows:

(1) \$100,000 to the Cosumnes Community Services District, for the Elk Grove Regional Veterans Memorial Wall.

(2) \$1,500,000 for the County of Trinity for the modernization of Veterans Memorial Hall.

(3) \$100,000 for American Legion Post 176 for modernization renovations.

(d) To be allocated by the California Workforce Development Board as follows:

(1) \$1,000,000, for the Urban League of Greater San Francisco Bay Area.

(e) To be allocated by the Department of General Services as follows:

(1) \$500,000 to the City of Adelanto, for the Adelanto Council Chamber Improvements.

(2) \$650,000 to the City of West Hollywood, for the Rehabilitation of the National Landmark Eligible “Log Cabin” 12 steps fellowships’ house in West Hollywood, California.

(3) \$500,000, to the Hollywood Partnership Community Trust, for the Hollywood Public Restrooms & Concierge Visitor Information Center.

(4) \$3,000,000 to the City of Stockton for acquisition of a bubbler system and trash boom at Morelli Park.

(f) To be allocated by the Governor’s Office of Business and Economic Development as follows:

(1) \$1,000,000 to the City of Fresno, for the Central Valley Community Foundation: Civic Infrastructure Hubs: Live Again Fresno.

(2) \$1,000,000 to the City of Anaheim, for the City of Anaheim: Store one.

1 (3) \$3,750,000 for the County of Solano for radio  
2 interoperability and infrastructure improvement and early learning  
3 resource center.

4 (4) \$8,500,000 for University of La Verne for construction of  
5 a College of Health and Community Well-Being.

6 (5) \$500,000 for Career Nexus for program support.

7 (6) \$2,000,000 for the City of Calexico for support of an indoor  
8 facility for assisting asylum seekers and migrants.

9 (7) *\$2,000,000 to the City and County of San Francisco, San*  
10 *Francisco Recreation and Parks Department, to revitalize Union*  
11 *Square.*

12 (g) To be allocated by the Office of Planning and Research as  
13 follows:

14 (1) \$250,000 to the City of Los Angeles - Workforce and  
15 Economic Development, for the Brotherhood Crusade.

16 (2) \$1,000,000 to the Inland Empire Community Foundation,  
17 for the IECF Black Equity Initiative.

18 (3) \$250,000, for the Center Against Racism & Trauma (CART).

19 (4) \$2,500,000 to the County of Los Angeles, for the  
20 Infrastructure Improvements for LA Voice.

21 (5) \$1,500,000 for the City of San Diego for the BID Council  
22 to support BIDS/small businesses, community programming.

23 (6) \$1,000,000 for the San Diego Zoo Wildlife Alliance for  
24 pathology and molecular diagnostic support.

25 (7) \$250,000 for the County of San Diego for support of the  
26 development of United Domestic Workers documentary.

27 (8) \$300,000 for the Oshman Family Jewish Community Center  
28 (JCC) for the PREP Fellowship Program.

29 (9) \$200,000 for the Redwood City Together for support of the  
30 PACE youth program.

31 (10) \$3,000,000 for the Tech Interactive for the Field Trip  
32 program to subsidize field trips for students and to incorporate  
33 teachings and inspiration from the “Silicon Valley Kids Climate  
34 Club” in an interactive format for the students visiting the Tech  
35 Interactive.

36 (11) \$1,000,000 for the City of Glendale for the expansion of  
37 Glendale’s technology hub.

38 (12) \$1,500,000 for the American Jewish University for the  
39 renovation and modernization of the Brandeis-Bardin Campus.

(13) \$200,000 to the Stanislaus Community Foundation for the Stanislaus Community Foundation Latino Leadership Fund.

(14) \$500,000 to the City of Jurupa Valley for the Tom Wathen Center at Flabob airport for ~~infrastructure or programming~~. *aviation-related youth educational programs, equipment, or facilities.*

(h) To be allocated by the Department of Community Services and Development as follows:

(1) \$450,000 for the Grizzly Flats Community Services District for operations and maintenance needs to recover from the Caldor Fire.

~~SEC. 98.~~

SEC. 97. Section 19.568 of the Budget Act of 2023 is amended to read:

SEC. 19.568. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to education.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation

1 may be used to pay for costs incurred prior to the effective date of  
2 the act adding this paragraph.

3 (6) The Department of Finance may authorize the transfer of  
4 allocating authority to a different state entity to facilitate the  
5 expenditure of the funds for the intended legislative purpose. Any  
6 state entity that allocates funds may also, in consultation with the  
7 Department of Finance, use an alternative local fiscal agent that  
8 is not identified in this section instead of the fiscal agent designated  
9 in this section if necessary to achieve the intended legislative  
10 purpose. Any change to the allocating state entity or fiscal agent  
11 made pursuant to this paragraph shall be reported to the Joint  
12 Legislative Budget Committee in writing at least 30 days, or no  
13 sooner than whatever lesser time after that notification the  
14 chairperson of the joint committee, or the chairperson's designee,  
15 may determine, prior to the change. It is the intent of the  
16 Legislature to revise this section during the 2023–24 fiscal year  
17 to reflect any changes necessary to achieve the intended legislative  
18 purpose.

19 (7) Unless otherwise specified in this section, funds allocated  
20 pursuant to this section shall be available for encumbrance through  
21 June 30, 2025, and expenditure until June 30, 2027.

22 (8) Unless otherwise specified, the funds appropriated in this  
23 section shall not be disbursed for any project prior to September  
24 30, 2023. Future legislation may, but is not required to, specify  
25 further details concerning the manner of disbursement of these  
26 funds.

27 (9) Funding provided in this section shall not be used for a  
28 purpose subject to Section 8 of Article XVI of the California  
29 Constitution. If the Department of Finance determines that any  
30 allocation would be considered an appropriation for that purpose,  
31 the funding shall not be allocated, and the department shall notify  
32 the Joint Legislative Budget Committee of that finding.

33 (10) The amounts specified in subdivisions (b) through (e),  
34 inclusive, are hereby appropriated from the General Fund as  
35 follows:

36 (b) To be allocated by the California Community Colleges as  
37 follows:

38 (1) \$1,000,000 to the Kern Community College District, for the  
39 Kern Community College Economic Mobility Laboratory.

1 (2) \$1,000,000 to the County of Marin, for the Marin  
2 Community College District's Science Field Station.

3 (3) \$1,200,000 to the Yuba Community College District, for  
4 the Yuba College STEM Building Modernization.

5 (4) \$1,000,000, to the College of the Canyons, for the College  
6 of the Canyons, for Simulation-based training lab and equipment  
7 for Allied Healthcare and Emergency Medicine students.

8 (5) \$500,000, to the Santa Monica Community College District,  
9 for Reinvigorating the Santa Monica College Library.

10 (6) \$782,000, for the Norwalk Cerritos College Child  
11 Development Center.

12 (7) \$1,500,000 for Napa Valley College Foundation for the  
13 construction costs for a technical education center.

14 (8) \$1,500,000 for Santa Rosa Junior College Foundation for  
15 land acquisition for expansion of a fire academy and construction  
16 of a new firefighter training tower.

17 (9) \$950,000 for Orange Coast College Foundation for  
18 replacement of Early Childhood Lab School outdoor classroom  
19 equipment.

20 (10) \$4,500,000 for Glendale College Foundation for a pilot  
21 demonstration project on the benefits of virtual reality in science  
22 classes.

23 (c) To be allocated by the State Department of Education as  
24 follows:

25 (1) \$250,000 to the Richland School District for the Richland  
26 School District - Family Resource Center.

27 (2) \$500,000 to the Latino Film Institute (LFI), for the Youth  
28 Cinema Project (YCP).

29 (3) \$1,000,000 to the Centralia School District, for health and  
30 safety improvements.

31 (4) \$500,000 to the Spark SF Public Schools, for the Mission  
32 Bay Hub.

33 (5) \$1,500,000 to the Milpitas Unified School District, for the  
34 Milpitas Unified School District Innovation Campus.

35 (6) \$750,000 to the Sacramento City Unified School District,  
36 for the Parkway Elementary School Outdoor Eating & Learning  
37 Structure.

38 (8) \$5,000,000 to the City of Hollister, for the San Benito High  
39 School Cafeteria.

1 (9) \$261,395 to the Castaic Union School District, for the  
2 Castaic Union School District School Shade Structures.

3 (10) \$123,000 to the William S. Hart Union High School  
4 District, for the William S. Hart Union School District: Safety &  
5 Wellness upgrades.

6 (11) \$2,000,000, to Los Angeles Unified School District, for  
7 Safety & Infrastructure Improvements at Kennedy High School.

8 (12) \$3,953,000 to the Newhall School District, for the Newhall  
9 School District Safety & Security Upgrades.

10 (13) \$1,000,000 to the Equality California Institute, for the  
11 Equality California Institute Safe and Supportive Schools.

12 (14) \$1,000,000 to the Alhambra Unified School District, for  
13 the Alhambra Unified School District Athletic and Recreational  
14 Facilities.

15 (15) \$2,000,000 for the San Mateo Exposition and Fair  
16 Association for the Domini Hoskins Black History Museum's  
17 operational costs.

18 (16) \$2,000,000 for Accelerated Radio School of Broadcasting  
19 for facility renovation, media equipment, marketing, and outreach.

20 (17) \$1,000,000 for Santa Barbara ~~Community~~ City College  
21 Foundation for the establishment of an apprenticeship program  
22 for the laser tech industry of the County of Santa Barbara.

23 (18) \$1,000,000 for the Career Technical Education Foundation  
24 Sonoma County for support of the North Bay Construction Corps  
25 program expansion.

26 (d) To be allocated by the California State University as follows:

27 (1) \$6,000,000 to the California State University, Northridge,  
28 for the CSU Northridge Basic Needs Suite.

29 (2) \$500,000 to the Mervyn Dymally African American Political  
30 & Economic Institute at CSU Dominguez Hills for program support  
31 and cultural education programming.

32 (e) To be allocated to the University of California as follows:

33 (1) \$2,000,000 for the Scripps Institution of Oceanography at  
34 UC San Diego for the California Coastal Mapping Program.

35 (2) \$2,000,000 for the University of California, Los Angeles  
36 for the Center of Reproductive Health, Law, and Policy.

37 (3) \$125,000 for the University of California, Los Angeles for  
38 the expansion of the UC/CSU Collaborative Neurodiversity and  
39 Learning to create the Collaborative Center for Public Engagement  
40 and Education.

(4) \$1,000,000 for the University of California, Irvine to support the Inclusive, Diverse, Equitable, and Able Leaders for Water program.

(5) \$3,000,000 for Scripps Institution of Oceanography, University of California, San Diego for the development of a Coastal Ocean Pollution Pathogen Predictions model for the Tijuana River Estuary and Border Beaches.

(6) \$1,000,000 for the University of California, Berkeley School of Education and the University of California, Los Angeles Center for the Transformation of Schools for the Race Education and Community Healing (REACH) Network.

~~SEC. 99.~~

SEC. 98. Section 19.569 of the Budget Act of 2023 is amended to read:

SEC. 19.569. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to transportation.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation



1 may be used to pay for costs incurred prior to the effective date of  
2 the act adding this paragraph.

3 (6) The Department of Finance may authorize the transfer of  
4 allocating authority to a different state entity to facilitate the  
5 expenditure of the funds for the intended legislative purpose. Any  
6 state entity that allocates funds may also, in consultation with the  
7 Department of Finance, use an alternative local fiscal agent that  
8 is not identified in this section instead of the fiscal agent designated  
9 in this section if necessary to achieve the intended legislative  
10 purpose. Any change to the allocating state entity or fiscal agent  
11 made pursuant to this paragraph shall be reported to the Joint  
12 Legislative Budget Committee in writing at least 30 days, or no  
13 sooner than whatever lesser time after that notification the  
14 chairperson of the joint committee, or the chairperson's designee,  
15 may determine, prior to the change. It is the intent of the  
16 Legislature to revise this section during the 2023–24 fiscal year  
17 to reflect any changes necessary to achieve the intended legislative  
18 purpose.

19 (7) Unless otherwise specified in this section, funds allocated  
20 pursuant to this section shall be available for encumbrance through  
21 June 30, 2025, and expenditure until June 30, 2027.

22 (8) Unless otherwise specified, the funds appropriated in this  
23 section shall not be disbursed for any project prior to September  
24 30, 2023. Future legislation may, but is not required to, specify  
25 further details concerning the manner of disbursement of these  
26 funds.

27 (9) Funding provided in this section shall not be used for a  
28 purpose subject to Section 8 of Article XVI of the California  
29 Constitution. If the Department of Finance determines that any  
30 allocation would be considered an appropriation for that purpose,  
31 the funding shall not be allocated, and the department shall notify  
32 the Joint Legislative Budget Committee of that finding.

33 (10) The amounts specified in subdivisions (b), inclusive, are  
34 hereby appropriated from the General Fund as follows:

35 (b) To be allocated by the Department of Transportation as  
36 follows:

37 (1) \$1,000,000 to the Transportation Agency for Monterey  
38 County, Elkhorn Slough Sea Level Rise Resiliency.

39 (2) \$500,000 to the City of St. Helena's Public Works under  
40 the supervision of the Director of Public Works, for the Pedestrian

- 1 Safety Improvements for the Spring Street/Highway 29
- 2 Intersection.
- 3 (3) \$250,000 to the City of Modesto, for the Modesto
- 4 MoBeautiful.
- 5 (4) \$750,000 to the City of Alameda and City of Emeryville or
- 6 County of Alameda Corridor Improvement - Alameda and
- 7 Emeryville.
- 8 (5) \$1,000,000 to the Town of Truckee, for the Reimagine
- 9 Bridge Street Town of Truckee.
- 10 (6) \$500,000 to the City of Agoura Hills, for the City of Agoura
- 11 Bike Master Plan.
- 12 (7) \$1,000,000 to the City of Perris, for the City of Perris
- 13 Destination Perris Project – Phase 1.
- 14 (8) \$1,000,000 to the City of Newark, for the Old Town PDA
- 15 Road Diet and Complete Street Improvement Project.
- 16 (9) \$1,750,000 to the City of Sunnyvale, for the Lakewood Safe
- 17 Route to School.
- 18 (10) \$2,000,000 to the City of Carson, for the Reconstruction
- 19 of Lomita Blvd.
- 20 (11) \$150,000 to the City of San Carlos, for the Safe Routes to
- 21 School Improvements and Paving Project.
- 22 (12) \$200,000 to the City of South San Francisco, for the Every
- 23 Kid Deserves a Bike Program.
- 24 (13) \$1,000,000 to the City of Temecula, for the Ynez Road
- 25 Improvements Phase 1.
- 26 (14) \$3,000,000 to the County of Fresno, for the Tranquility
- 27 Complete Streets.
- 28 (15) \$1,250,000 to the San Francisco Municipal Transportation
- 29 Agency, for the Arguello Bikeway Upgrade Project.
- 30 (16) \$1,000,000, to YBikes, for vehicles, equipment, tools and
- 31 programming.
- 32 (17) \$500,000, for improved access at the Havelock Pedestrian
- 33 Bridge in San Francisco.
- 34 (18) \$710,000 to the City of San Diego, for the City of San
- 35 Diego Roswell Street Overlay Project.
- 36 (19) \$2,000,000 to the City of Oakley, for the East Cypress
- 37 Road Widening (Jersey Island Road to Bethel Island Road).
- 38 (20) \$2,300,000 for the County of Amador for repairs and safety
- 39 improvements along Upper Ridge Road.

1 (21) \$3,090,000 for the City of Encinitas for Santa Fe Drive  
2 Corridor improvements.

3 (22) \$100,000 for the City of Reedley for EV charging  
4 infrastructure at city facilities.

5 (23) \$1,000,000 for the County of Tulare for road paving in  
6 unincorporated communities.

7 (24) \$350,000 for the City of Gilroy for pedestrian crossing  
8 safety improvements.

9 (25) \$1,000,000 for the City of Morgan Hill for design work  
10 for railroads grade separations.

11 (26) \$1,500,000 for Sonoma Marin Area Rail Transit for support  
12 of a three-year airport transfer program.

13 (27) \$2,500,000 for the Los Angeles County Metropolitan  
14 Transportation Authority for construction of a two-mile living wall  
15 sound and pollution barrier.

16 (28) \$1,000,000 for the San Francisco Bay Area Rapid Transit  
17 District (BART) Board of Directors for the replacement of fare  
18 gates at BART stations.

19 ~~SEC. 100.~~

20 *SEC. 99.* Section 35.50 of the Budget Act of 2023 is amended  
21 to read:

22 *SEC. 35.50.* (a) For purposes of paragraph (1) of subdivision  
23 (f) of Section 10, and subdivision (g) of Section 12, of Article IV  
24 of the California Constitution, “General Fund revenues” means  
25 the total resources available to the General Fund for a fiscal year  
26 before any transfer to or withdrawal from the Budget Stabilization  
27 Account.

28 (b) For purposes of subdivision (g) of Section 12 of Article IV  
29 of the California Constitution, the estimate of General Fund  
30 revenues for the 2023–24 fiscal year pursuant to this act, as passed  
31 by the Legislature, is \$235,040,000,000.

32 (c) For purposes of paragraph (2) of subdivision (a) of Section  
33 20 of Article XVI of the California Constitution, “General Fund  
34 revenues” shall be defined as revenues and transfers before any  
35 transfer to or withdrawal from the Budget Stabilization Account.

36 (d) Pursuant to subdivision (h) of Section 20 of Article XVI of  
37 the California Constitution, the following estimates are provided:

38 (1) For purposes of paragraph (2) of subdivision (a) of Section  
39 20 of Article XVI of the California Constitution, the sum equal to

1 1.5 percent of General Fund revenues for the 2023–24 fiscal year  
2 is \$3,072,000,000.

3 (2) For purposes of clause (ii) of subparagraph (B) of paragraph  
4 (1) of subdivision (b) of Section 20 of Article XVI of the California  
5 Constitution, capital gain revenues that exceed 8 percent of General  
6 Fund proceeds of taxes for the 2023–24 fiscal year is  
7 \$2,610,000,000.

8 (3) For purposes of subparagraph (F) of paragraph (1) of  
9 subdivision (b) of Section 20 of Article XVI of the California  
10 Constitution, the amount of transfer to the Budget Stabilization  
11 Account in the 2023–24 fiscal year is \$0.

12 (4) For purposes of clause (ii) of subparagraph (B) of paragraph  
13 (2) of subdivision (b) of Section 20 of Article XVI of the California  
14 Constitution, the updated estimate of capital gain revenues that  
15 exceeds 8 percent of General Fund proceeds of taxes for the  
16 2022–23 fiscal year is \$4,701,000,000.

17 (5) For purposes of subparagraph (G) of paragraph (2) of  
18 subdivision (b) of Section 20 of Article XVI of the California  
19 Constitution, the first true up of the transfer to the Budget  
20 Stabilization Account for the 2022–23 fiscal year is a reduction  
21 of \$2,424,000,000.

22 (6) For purposes of clause (ii) of subparagraph (B) of paragraph  
23 (2) of subdivision (b) of Section 20 of Article XVI of the California  
24 Constitution, the updated capital gain revenues that exceed 8  
25 percent of General Fund proceeds of taxes for the 2021–22 fiscal  
26 year is \$12,730,000,000.

27 (7) For purposes of subparagraph (G) of paragraph (2) of  
28 subdivision (b) of Section 20 of Article XVI of the California  
29 Constitution, the second true up of the transfer to the Budget  
30 Stabilization Account for the 2021–22 fiscal year is  
31 \$1,388,000,000.

32 ~~SEC. 101.~~

33 *SEC. 100.* Section 39.00 of the Budget Act of 2023 is amended  
34 to read:

35 SEC. 39.00. The Legislature hereby finds and declares that the  
36 following bills are other bills providing for appropriations related  
37 to the Budget Bill within the meaning of subdivision (e) of Section  
38 12 of Article IV of the California Constitution: AB 114, AB 115,  
39 AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122,  
40 AB 123, AB 124, AB 125, AB 126, AB 127, AB 128, AB 129,

1 AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136,  
2 AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143,  
3 AB 144, AB 145, AB 146, AB 147, AB 148, AB 149, AB 150,  
4 AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157,  
5 AB 158, AB 159, AB 160, SB 114, SB 115, SB 116, SB 117, SB  
6 118, SB 119, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125,  
7 SB 126, SB 127, SB 128, SB 129, SB 130, SB 131, SB 132, SB  
8 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140,  
9 SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, SB 147, SB  
10 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155,  
11 SB 156, SB 157, SB 158, SB 159, and SB 160.

12 ~~SEC. 102.~~

13 *SEC. 101.* Section 39.10 is added to the Budget Act of 2023  
14 to read:

15 SEC. 39.10. In addition to this act, the Budget Act of 2023  
16 consists of the following statutes:

17 (a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

18 (b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).

19 ~~SEC. 103.~~

20 *SEC. 102.* This act is a Budget Bill within the meaning of  
21 subdivision (e) of Section 12 of Article IV of the California  
22 Constitution and shall take effect immediately.