

AMENDED IN ASSEMBLY JUNE 24, 2025

SENATE BILL

No. 103

**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator
Wiener**

January 23, 2025

An act ~~relating to the Budget Act of 2025~~; *to amend the Budget Act of 2022 (Chapters 43, 45, and 249 of the Statutes of 2022) by amending Item 3900-101-0001 of Section 2.00 of, and amending Sections 19.56 and 39.10 of, that act, to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Sections 19.561, 19.564, and 39.10 of that act, and to amend the Budget Act of 2024 (Chapters 22, 35, and 994 of the Statutes of 2024) by amending Items 5180-001-0001, 5225-001-0001, 5225-002-0001, 6100-161-0001, 6980-101-0001, and 9889-011-0001 of, and adding Items 2240-401, 3125-101-6093, 3540-104-6093, 3760-101-6093, 3810-102-6093, 3825-102-6093, 3845-101-6093, 3855-102-6093, 4260-101-3156, 5225-490, 6120-492, and 7350-490 to, Section 2.00 of, amending Sections 39.10, 90.00, and 99.50 of, repealing Section 15.00 of, and repealing and adding Section 15.80 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 103, as amended, ~~Committee on Budget and Fiscal Review~~ Wiener. ~~Budget Act of 2025~~. *Acts of 2022, 2023, and 2024.*

The Budget Act of 2022, the Budget Act of 2023, and the Budget Act of 2024 made appropriations for the support of state government for the 2022–23, 2023–24, and 2024–25 fiscal years, respectively.

This bill would amend those budget acts by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2025.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 3900-101-0001 of Section 2.00 of the Budget
2 Act of 2022 is amended to read:

3
4 3900-101-0001—For local assistance, State Air Resources
5 Board..... 802,000,000
6 Schedule:
7 (1) 3500-Mobile Source..... 150,000,000
8 (2) 3510-Climate Change..... 612,000,000
9 (3) 3530-Community Air Protection..... 40,000,000
10 Provisions:
11 1. The funds appropriated in Schedule 1 shall be used to
12 reduce agricultural sector emissions by providing
13 grants, rebates, and other financial incentives for
14 agricultural harvesting equipment, heavy-duty trucks,
15 agricultural pump engines, tractors, and other diesel
16 equipment used in agricultural operations. Funding
17 for agricultural diesel replacement and upgrades shall
18 be based on criteria that include the following: (i) the
19 diesel particulate matter emissions and exposures in
20 an air district, and (ii) the NOx and PM 2.5 emissions
21 and attainment status in each district.
22 2. The funds appropriated in Schedule (2) shall be used
23 as follows:
24 (a) \$75,000,000 for zero emission drayage trucks to
25 be administered through the Hybrid and Zero
26 Emission Truck and Bus Voucher Incentive
27 Project.
28 (1) Eligibility for these incentive funds shall be
29 administered in a manner that enhances

market development of medium- and heavy-duty vehicles and benefits disadvantaged communities and small businesses.

(2) The State Air Resources Board shall, prior to January 1, 2024, limit the number and award amount levels based on fleet size.

(3) The board shall establish an amount of incentive funds that will only be available for fleet sizes of less than 100 vehicles in California and shall allocate incentive funds to support pilot projects for smaller fleets and owner-operators.

(b) \$70,000,000 for zero emission transit buses to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.

(c) \$255,000,000 shall be used for a suite of equity transportation programs established under the Charge Ahead California Initiative, including, but not limited to, the Clean Cars 4 All Program. ~~A minimum of \$125,000,000 shall be used to establish the Clean Cars 4 All Program statewide. In addition, a~~ A minimum of \$80,000,000 shall be allocated among the following air districts that are currently operating their own Clean Cars 4 All programs: South Coast Air Quality Management District, San Joaquin Air Pollution Control District, Bay Area Air Quality Management District, Sacramento Metropolitan Air Quality Management District, and San Diego Air Pollution Control District. \$10,000,000 shall be used to help low income Californians replace degraded batteries consistent with Section 44274.9 of the Health and Safety Code. The board shall consider increased incentive levels to accommodate increased costs associated with adaptive equipment for eligible Californians with physical disabilities. The State Board shall phase out conventional hybrids from eligibility as a replacement vehicle under the Clean Cars for All program by November

- 1 2024, consistent with the adoption of that year's
2 funding plan.
- 3 (d) \$15,000,000 shall be used for the Fluorinated
4 Gases Emission Reduction Incentive Program,
5 established by Chapter 375, Statutes of 2018 (SB
6 1013).
- 7 (g) \$40,000,000 shall be made available to reduce
8 emissions from commercial harbor craft subject
9 to regulation by the board. In awarding funds, the
10 board shall consider prioritizing projects based
11 on maximizing emission reductions consistent
12 with the commercial harbor craft regulation. The
13 board shall prioritize private ferry operators regu-
14 lated by the Public Utilities Commission, public
15 ferries, licensed commercial passenger fishing
16 vessels, research vessels, and excursion vessels.
- 17 (h) \$20,000,000 shall be used for accelerating the
18 adoption of ultra-low-global-warming-potential
19 refrigerants through the Equitable Building Decar-
20 bonization Program. The Administrative Proce-
21 dure Act (Chapter 3.5 (commencing with Section
22 11340) of Part 1 of Division 3 of Title 2 of the
23 Government Code) shall not apply to guidelines
24 or other standards adopted and used in administer-
25 ing the funds appropriated in this subprovision.
- 26 (i) \$2,000,000 shall be used for enhanced permitting
27 of prescribed fire burns.
- 28 3. \$135,000,000 of the funds appropriated in Schedule
29 (2) shall be used for zero emission school buses to be
30 administered through the Hybrid and Zero Emission
31 Truck and Voucher Incentive Project.
- 32 (a) Up to \$10,000,000 of the funds allocated in this
33 provision shall be available for administrative
34 costs related to zero emission school buses admin-
35 istered through the Hybrid and Zero Emission
36 Truck and Voucher Incentive Project and funded
37 by Proposition 98 General Funds.
- 38 (b) The funds allocated in this provision shall be
39 available for encumbrance or expenditure until

June 30, 2027, and shall be available for liquidation until June 30, 2029.

4. The funds appropriated in Schedule 3 shall be used for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

5. Except as specified in Provision 3, not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. Except as specified in Provision 3, the funds in this item shall be available for encumbrance or expenditure until June 30, 2025, and shall be available for liquidation until June 30, 2027.

SEC. 2. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order

1 to make the specified allocations, the Department of Finance may
2 create an item number for this purpose.

3 (5) Notwithstanding any other law, a designated state entity
4 administering an allocation pursuant to this section may provide
5 the allocation as an advance lump sum payment, and the allocation
6 may be used to pay for costs incurred prior to the effective date of
7 the act adding this paragraph.

8 (6) The Department of Finance may authorize the transfer of
9 allocating authority to a different state entity to facilitate the
10 expenditure of the funds for the intended legislative purpose. Any
11 state entity that allocates funds may also, in consultation with the
12 Department of Finance, use an alternative local fiscal agent that
13 is not identified in this section instead of the fiscal agent designated
14 in this section if necessary to achieve the intended legislative
15 purpose. Any change to the allocating state entity or fiscal agent
16 made pursuant to this paragraph shall be reported to the Joint
17 Legislative Budget Committee in writing at least 30 days, or no
18 sooner than whatever lesser time after that notification the
19 chairperson of the joint committee, or the chairperson's designee,
20 may determine, prior to the change. It is the intent of the
21 Legislature to revise this section during the 2022-23 fiscal year to
22 reflect any changes necessary to achieve the intended legislative
23 purpose.

24 (7) Unless otherwise specified in this section, funds allocated
25 pursuant to this section shall be available for encumbrance through
26 June 30, 2024, and expenditure until June 30, 2026.

27 (8) Funding provided in this section shall not be used for a
28 purpose subject to Section 8 of Article XVI of the California
29 Constitution. If the Department of Finance determines that any
30 allocation would be considered an appropriation for that purpose,
31 the funding shall not be allocated, and the department shall notify
32 the Joint Legislative Budget Committee of that finding.

33 (9) The amounts specified in subdivisions (b) to (m), inclusive,
34 are hereby appropriated from the General Fund as follows:

35 (b) PARKS AND OPEN SPACE

36 (1) To be allocated by the Department of Parks and Recreation
37 as follows:

38 (A) \$5,000,000 to the Department of Parks and Recreation for
39 the Martial Cottle Park Improvements.

1 (B) \$5,000,000 to the Department of Parks and Recreation for
2 the California Citrus State Historic Park improvements.

3 (C) \$1,000,000 to the City of Bakersfield for the Community
4 Action Partnership of Kern for the Friendship House Community
5 Center Sports Field Repairs.

6 (D) \$25,000,000 for the California Citrus State Historic Park
7 Capital improvements.

8 (E) \$15,000,000 to the City of Anaheim for the repair and
9 expansion of Boysen Park.

10 (F) \$2,500,000 to the City of Glendale for the Mountain Oaks
11 Open Space Acquisition.

12 (G) \$2,500,000 to the City of Suisun for Park Upgrades:
13 Prosperity Garden Park and Montebello Vista Park.

14 (H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear
15 Park and Allan Witt Park.

16 (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing
17 and complete reconstruction of its community pool.

18 (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms
19 Regional Park.

20 (K) \$200,000 to the City of South El Monte for the Renovation
21 of New Temple Park facilities.

22 (L) \$500,000 to the City of La Mesa for the School and Park
23 Mobility Access improvements.

24 (M) \$500,000 to the City of Whittier for the Lighting Installation
25 for the Murphy Ranch Little League.

26 (N) \$200,000 to the City of San Gabriel for the La Laguna de
27 San Gabriel Historic Playground (Vincent Lugo Park Restoration).

28 (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs
29 of Stanislaus County for the modular unit at Martin Luther King
30 Jr. Park to be moved to a new location adjacent to the Dryden Golf
31 Course: funding for Phase 2.

32 (P) \$1,600,000 to the City of Vista for the Luz Duran Park
33 community center and Sheriff's substation.

34 (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach
35 barrels and storm water repairs.

36 (R) \$1,400,000 to the City of Vista for EV charging station.

37 (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park
38 LED sports lighting.

39 (T) \$600,000 to the City of Encinitas for the Wiro Park and
40 Orpheus Park playground.

1 (U) \$15,000,000 to the City of Calexico for the New River
2 Parkway.

3 (V) \$8,500,000 for the City of Pico Rivera for the renovation
4 of Rio Hondo Park.

5 (W) \$7,000,000 to the City of San Diego for the City of San
6 Diego Parks & Recreation Department: Carmel Knolls Park
7 comfort station; Carmel Mission Park comfort station; Penasquitos
8 Creek Park Comfort Station; Sage Canyon Park concession
9 building plus field renovation; Rancho Bernardo Community Park
10 design and construction of sports field lighting, tennis courts, and
11 parking lot ADA compliance improvements, including dog park
12 off-leash area; Black Mountain Mine Open-Space Area
13 Environmental Study; Canyonside Community Park Tennis Center
14 Expansion, which includes a 5 percent State Parks administration
15 fee.

16 (X) \$1,300,000 to the City of Lynwood for the Fernwood
17 Avenue Park Project.

18 (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to
19 build a pocket park, and upgrade, add Wi-Fi connectivity, electric
20 charging stations, and book hold lockers at existing parks.

21 (Z) \$1,600,000 to the City of Long Beach for the completion
22 of the El Dorado Regional Park Youth softball and baseball fields.

23 (AA) \$1,600,000 to the City of Long Beach for the Stearns Park
24 softball and baseball field improvements.

25 (AB) \$1,000,000 to the City of Cupertino for the All-Inclusive
26 Playground at Jollyman Park.

27 (AC) \$700,000 to the City of Yorba Linda for the Bryant Ranch
28 Park improvement project.

29 (AD) \$2,300,000 to the City and County of San Francisco for
30 the South Sunset clubhouse and playground renovation.

31 (AE) \$2,000,000 to the City of South Gate for community
32 facilities, park, or recreation facilities construction, acquisition, or
33 improvements, including, but not limited to, capital outlay related
34 to the municipal auditorium, Hollydale Regional Park
35 improvements, or Circle Park.

36 (AF) \$2,000,000 to the City of Corona for Phase II of
37 Renovating Griffin Park.

38 (AG) \$2,000,000 to the City of San Diego for the South
39 Clairemont Community Park recreation center.

1 (AH) \$2,000,000 for the City of San Diego for the Martin Luther
2 King, Jr. Community Park Pool upgrade.

3 (AI) \$2,000,000 to the Lockeford Community Services District,
4 Parks and Recreation, for building the Lockeford Memorial Park
5 restroom, and for the Lockeford Community Center.

6 (AJ) \$6,000,000 to the City and County of San Francisco for
7 the Portsmouth Square renovation. Of this amount:

8 (i) \$500,000 shall be used for clubhouse improvements,
9 including kitchen facilities.

10 (ii) \$500,000 shall be used for culturally significant public art
11 components in the Square.

12 (iii) \$1,000,000 shall be used for capital improvements to Walter
13 U. Lum Place, such as pathways and pedestrian lighting.

14 (iv) The remaining \$4,000,000 shall be for additional capital
15 improvements to Portsmouth Square as determined by the city.
16 Any remaining funds not used for this purpose may be spent only
17 for the purposes identified in subclauses (i) to (iii), inclusive.

18 (AK) \$3,200,000 to the City of South San Francisco for the
19 Linden Park project.

20 (AL) \$3,000,000 for the East Bay Regional Park District for
21 the creation of the first public Thurgood Marshall Regional Park
22 access point.

23 (AM) \$2,900,000 to the City of Lakewood for the Lakewood
24 Equestrian Center improvement project or for improvements or
25 construction at other facilities designated by the city.

26 (AN) \$2,800,000 to the City of Irvine for the Sweet Shade Park
27 Inclusive Playground.

28 (AO) \$10,000,000 to the County of Los Angeles Department
29 of Parks and Recreation for the funding to convert a closed landfill
30 into a new regional park.

31 (AP) \$700,000 to the City of Oakland for the Verdese Center
32 Park renovation.

33 (AQ) \$300,000 to the City of Encinitas for portable lifeguard
34 towers.

35 (AR) \$295,000 to the City of Oakland for Tassafaronga Park
36 upgrades.

37 (AS) \$200,000 to the City of Encinitas for beach access
38 improvements.

39 (AT) \$150,000 to the City of Encinitas for Olivenhain Trail
40 Enhancement.

(AU) \$1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.

(AV) \$2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) \$8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) \$10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) \$4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) \$900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) \$5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) \$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) \$5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) \$2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) \$6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) \$2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) \$2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) \$1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) \$9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) \$5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

1 (A) \$6,700,000 to the City of Los Angeles for the National
2 Museum of the Surface Navy at the battleship USS Iowa.

3 (B) \$2,500,000 to the County of Los Angeles for the Conga
4 Kids: “Discover the Diaspora” Assembly Program; Expansion of
5 Conga Kids’ Premier Residency Programs in the County of Los
6 Angeles; evaluation and curriculum development with
7 UCLA-Luskin School of Social Welfare.

8 (C) \$20,000,000 to the City of Sacramento for various
9 community reinvestment projects.

10 (D) \$7,200,000 to County of Ventura for the Ventura County
11 Land Trust to complete the capital campaigns for two open space
12 preserves, including an off-property Welcome Center and office
13 space.

14 (E) \$6,000,000 to San Francisco Recreation and Parks
15 Department for the Japantown Peace Plaza Renovation.

16 (3) To be allocated by the State Air Resources Board as follows:

17 (A) \$3,000,000 for the Sacramento Metropolitan Air Quality
18 Management District for Northern Sacramento air quality
19 improvement projects.

20 (4) To be allocated by the Santa Monica Mountains Conservancy
21 as follows:

22 (A) \$1,500,000 to the Santa Monica Mountains Conservancy
23 for La Vina: Trail Completion – Altadena.

24 (B) \$10,000,000 for Open Space/Wildlife Linkage Acquisition
25 – Mansdorf/Deer Creek Property.

26 (5) To be allocated by the San Gabriel and Lower Los Angeles
27 Rivers and Mountains Conservancy as follows:

28 (A) \$2,700,000 to the San Gabriel and Lower Los Angeles
29 Rivers and Mountains Conservancy (RMC) for Clara Oaks to
30 purchase 100 acres of open space in Claremont.

31 (B) \$3,800,000 to the San Gabriel and Lower Los Angeles
32 Rivers and Mountains Conservancy for the walking trail along the
33 San Gabriel River to the Pacific Ocean.

34 (C) \$50,000,000 for the San Gabriel and Lower Los Angeles
35 Rivers and Mountains Conservancy (RMC):

36 (i) \$50,000,000 for the Southeast Los Angeles Cultural Center
37 Project.

38 (ii) The funds appropriated in this subparagraph shall be
39 available for encumbrance or expenditure through June 30, 2026.

40 All or part of these funds may be transferred to a local or state

1 department or agency for the purposes specified in this
2 subparagraph. The funds shall be used for capital outlay related
3 to the project, including, but not limited to, relocating the Los
4 Angeles Flood Control District South Imperial Yard and costs
5 related thereto, reimbursing state or local agencies that participate
6 in that relocation, and funding design, development, and planning
7 of the project by state or local agencies.

8 (D) \$7,000,000 for the Community Connections to Wildlands
9 Program for Southeast Los Angeles County youth including, but
10 not limited to, qualified capital outlay, programming costs,
11 transportation costs, or necessary food and drink costs for program
12 purposes.

13 (6) To be allocated by the State Coastal Conservancy as follows:

14 (A) \$5,000,000 for the Santa Ana River Conservancy Program.

15 (7) To be allocated by the Ocean Protection Council as follows:

16 (A) \$5,600,000 to the University of California, Santa Cruz, the
17 California State University, Monterey Bay, Stanford University,
18 and Center for Blue Economy at the Middlebury for White Shark
19 Monitoring Technology.

20 (B) \$3,000,000 to the Monterey Bay Aquarium for the Monterey
21 Bay Aquarium Sea Otters Tank.

22 (8) To be allocated by the Department of Water Resources as
23 follows:

24 (A) \$8,500,000 to the City of La Habra for the Coyote Creek
25 and Imperial channel improvement project.

26 (B) \$3,000,000 to the City of Azusa for the replacement of the
27 South Reservoir.

28 (C) \$21,800,000 to the Alameda County Public Works Agency
29 for the Alameda Creek Restoration Phase III project.

30 (9) To be allocated by the Department of Fish and Wildlife as
31 follows:

32 (A) \$2,210,000 to the Greater Los Angeles Zoo Association for
33 supporting community-building biodiversity awareness protection
34 of endangered species and accessibility and inclusivity.

35 (B) \$1,900,000 for the City of Rancho Cucamonga for the
36 Rancho Cucamonga Wildlife Detection Initiative.

37 (10) To be allocated by the Department of Parks and Recreation
38 as follows:

39 (A) \$2,000,000 to the City of Glendale for the restoration of the
40 Casey Stengel Baseball Field historic Glendale landmark.

1 (B) \$10,400,000 to the Spanish Town Heritage Foundation
2 through the County of Riverside Regional Park and Open Space
3 District for the preservation of Trujillo Adobe.

4 (C) \$6,000,000 to the City of Fremont for the Savercat Bridge
5 and Trail project.

6 (D) \$1,500,000 to the City of Maywood for the Riverfront Park
7 Renovation Project.

8 (E) \$600,000 to the City of San Diego for the Mountain View
9 Park Sport Court.

10 (11) \$8,000,000 to the Santa Monica Mountains Conservancy
11 for climate resilience projects.

12 (12) To be allocated by the State Coastal Conservancy as
13 follows:

14 (A) \$300,000 to the City of Encinitas for the Marine Safety
15 Connected Coastlines.

16 (B) \$5,000,000 to the Palos Verdes Peninsula Land Conservancy
17 for habitat restoration and wildlife mitigation in Rancho Palos
18 Verdes.

19 (13) To be allocated by the Department of Parks and Recreation
20 as follows:

21 (A) \$1,200,000 to the City of Rolling Hills Estates Nature Center
22 for construction costs of the Nature Center.

23 (B) \$8,500,000 to the City of Pico Rivera for the Smith Park
24 Aquatics Center Renovation.

25 (C) \$2,750,000 to the City of La Mirada for the Behringer Park
26 Athletic Field Renovations.

27 (D) \$4,450,000 to the City of Redwood to convert downtown
28 Redwood City Parking lots to active park spaces and the creation
29 of the Redwood Creek trail via new boardwalks and pathways.

30 (E) \$4,000,000 to the City of Stockton for aquatics and parks
31 facilities.

32 (F) \$5,000,000 to the Los Angeles Neighborhood Land Trust
33 county-based nonprofit for the Clara Park Renovation Project and
34 the Maywood Riverfront Park Renovation Project.

35 (G) \$5,000,000 to Discovery Cube Los Angeles for the
36 Sustainability Park Project.

37 (14) To be allocated by the Natural Resources Agency as
38 follows:

39 (A) \$1,000,000 to the Trust For Public Land for urban greening
40 and sustainable infrastructure in Pacoima.

(B) \$1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.

(15) To be allocated by the State Coastal Conservancy as follows:

(A) \$2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.

(B) \$1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.

(C) \$3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.

(16) To be allocated by the Department of Parks and Recreation as follows:

(A) \$2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.

(B) \$1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.

(C) \$800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.

(D) \$2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.

(E) \$6,000,000 to the City of Agoura Hills for the Linear Park Project.

(17) \$1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.

(18) To be allocated by the Natural Resources Agency, \$10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.

(19) To be allocated by the Arts Council, \$2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.

(20) \$7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

(21) \$6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition:

1 protection/acquisition in the Santa Susana Mountains adjacent to
2 existing public parkland.

3 (22) To be allocated by the State Coastal Conservancy as
4 follows:

5 (A) \$36,000,000 for the East Bay Recreation and Park District
6 for the Point Molate open space acquisition and clean up.

7 (B) \$15,000,000 to the City of Berkeley for the Marina and Pier
8 projects.

9 (23) To be allocated by the Department of Parks and Recreation
10 as follows:

11 (A) \$3,000,000 to the City of San Diego for the Olive Grove
12 Community Park upgrades.

13 (B) \$8,000,000 to the City of San Diego for the Ward Canyon
14 Park expansion and completion.

15 (C) \$150,000 to the City of San Diego for the Serra Mesa trail
16 improvements.

17 (24) \$5,000,000 to the State Coastal Conservancy for Phase 2
18 of the Maritime Museum of San Diego redevelopment project.

19 (25) \$1,260,000 to the County of San Diego for the Casa
20 Familiar for creation of Avanzando San Ysidro Community Land
21 Trust.

22 (26) \$175,000 to San Diego River Conservancy for San Diego
23 Regional Quality Control Board for technical assistance services.

24 (27) \$2,000,000 to the State Coastal Conservancy for the City
25 of San Diego for the Camino de la Costa Viewpoint Coastal and
26 Beach access projects.

27 (28) To be allocated by the Department of Parks and Recreation
28 as follows:

29 (A) \$4,000,000 to the City of San Diego for the Clay Park
30 Improvements.

31 (B) \$600,000 to the City of Taft for the West Side Recreation
32 and Park District for Natatorium swimming pool.

33 (C) \$50,000 to the San Diego Mountain Biking Association for
34 the trail restoration in the Mount Laguna Recreation Area.

35 (D) \$7,000,000 to the City of Santa Clarita to acquire open space
36 property to preserve the property and protect the natural ecological
37 and historical resources located on the property in perpetuity.

38 (E) \$10,200,000 to the City of Long Beach for the East Long
39 Beach El Dorado Park improvements.

1 (29) \$150,000 to the Los Angeles Community Garden Council
2 to support two community gardens.

3 (30) \$150,000 to the Friends of the LA River for conservation
4 efforts.

5 (31) \$100,000,000 to the Department of Forestry and Fire
6 Protection for grants to local educational agencies and nonprofit
7 childcare facilities receiving government funding for projects
8 consistent with the Urban Forestry Act within schoolsites or
9 properties used by child care facilities that reduce the ambient
10 temperature, including by supporting the urban forest, provided
11 that no less than 30 percent of these funds shall be available for
12 grants to nonprofit child care facilities receiving government
13 funding.

14 (32) To be allocated by the Natural Resources Agency,
15 California Cultural and Historical Endowment, \$5,000,000 for the
16 Great Wall of Los Angeles for the interpretive green bridge.

17 (33) To be allocated by the Wildlife Conservation Board as
18 follows, \$3,000,000 for a one-time grant to 40-Acre Conservation
19 League for land conservation, habitat restoration, climate
20 preservation, and wildlife prevention projects.

21 (c) EDUCATION

22 (1) To be allocated by the State Department of Education as
23 follows:

24 (A) \$500,000 to the County of Kern for the ShePower
25 Leadership Academy.

26 (1.5) To be allocated by the Department of General Services,
27 Office of Public School Construction as follows:

28 (A) \$3,700,000 to OneGeneration for the Expansion Capitol
29 Project.

30 (B) \$1,400,000 to the City of Redwood City for the Fair Oaks
31 School turf and light replacement.

32 (C) \$500,000 to the Palos Verdes Peninsula Unified School
33 District for facility upgrades.

34 (D) \$2,500,000 to Del Norte Unified School District (DNUSD)
35 for architectural work to build a performing arts center at the High
36 School.

37 (E) \$200,000 to the Southern Humboldt Unified School District
38 (SHUSD) for feasibility study student for converting campus
39 building into permanent educator and workforce housing.

1 (F) \$10,000,000 to the Berryessa Union School District for the
2 Piedmont Middle School gymnasium and window replacement.

3 (G) \$3,500,000 to the Torrance Unified School District for solar
4 covered parking lots for high school campuses.

5 (H) The Office of Public School Construction may require the
6 entities specified in this paragraph (1.5) to be subject to any
7 applicable public school construction statutory or regulatory
8 compliance and accountability requirements, as determined by the
9 Office of Public School Construction.

10 (I) The Office of Public School Construction may utilize funding
11 authorized for administrative purposes from existing General Fund
12 appropriations as necessary to allocate funding to the entities
13 specified in this paragraph (1.5).

14 (2) To be allocated by the University of California as follows:

15 (A) \$5,000,000 to the University of California, San Diego for
16 the Student Mental Health App development.

17 (B) \$10,500,000 to the University of California for the UC and
18 CSU Collaborative for Neurodiversity and Learning.

19 (C) \$4,000,000 to the University of California, Davis, for the
20 Equine Performance and Rehabilitation Center.

21 (D) \$500,000 to the University of California, Los Angeles, for
22 the Asian Pacific American Leadership Foundation for anti-bias
23 education and outreach in partnership with UCLA Asian American
24 Studies Center.

25 (E) \$25,000,000 to the University of California, Berkeley, for
26 grants to expand coverage of local public affairs throughout the
27 state.

28 (F) \$3,000,000 to the University of California, Los Angeles,
29 for the CalKIDS Institute, to be used over the course of five years
30 for research, policy, and direct services to promote socioeconomic
31 justice by ensuring that all individuals, groups, and communities
32 have the tools necessary to achieve financial capability and
33 well-being.

34 (3) To be allocated by the California State University as follows:

35 (A) \$10,000,000 to the California State University, San
36 Bernardino through the California State University Chancellor's
37 Office for one-time support to the CSU San Bernardino Masters
38 of Science in Physician Assistant (MSPA) program.

39 (B) \$6,000,000 to the California State University, San Diego
40 for the State University East Park and Bike Path Improvement.

1 (C) \$3,000,000 to the California State University, San Jose for
2 the State University Moss Landing Marine Laboratory Dock.

3 (D) \$2,000,000 to the California State University Channel
4 Islands (CSUCI) for the CSUCI Early Childhood Education Center
5 Capital Project.

6 (E) \$1,300,000 to the California State University, Sacramento
7 for improvements to the campus childcare center; development of
8 an artificial intelligence mixed reality classroom.

9 (F) \$2,000,000 to the California State University, Fullerton for
10 the CSUF Center for Healthy Neighborhoods.

11 (G) \$4,000,000 to the California State University, Fresno for
12 CSU Fresno Mobile Health Units.

13 (H) \$5,000,000 to California State University, Dominguez Hills,
14 for the California Black Women's Think Tank.

15 (I) \$1,000,000 to the California Polytechnic State University,
16 Strawberry Center, for emerging strawberry disease research in
17 Monterey and Santa Cruz counties.

18 (4) To be allocated by the California Student Aid Commission
19 as follows:

20 (A) \$600,000 to the Cerritos Community College District for
21 one-time support for the Student Transit Fare-less System Initiative
22 - Cerritos College.

23 (5) \$5,970,000 to the Associated Students of the University of
24 California, Los Angeles for operational costs, including, but not
25 limited to, utilities, student union, student programming, and
26 academic materials. The amount allocated shall be available for
27 encumbrance or expenditure until June 30, 2024.

28 (6) To be allocated by the Department of Technology, as
29 follows, \$5,000,000 to the County of Santa Clara to provide the
30 County of Santa Clara's Office of Education a one-time pass
31 through of funds for development and support of an integrated
32 data system. The Santa Clara County Office of Education shall be
33 the sole administrator of the data system and shall retain sole
34 ownership of all data.

35 (7) \$5,000,000 California Children and Families Commission
36 (First 5) to the County of Solano for the First 5 Solano Children
37 and Families Commission to convert a shuttered school into an
38 Early Learning Center.

1 (8) \$1,200,000 to the Department of Education for Parents,
2 Educator/Teachers, and Students in Action (PESA) for truancy
3 and absenteeism prevention programming.

4 (9) To be allocated by the Governor's Office of Business and
5 Economic Development as follows:

6 (A) \$2,000,000 for the County of Los Angeles for the
7 Florence-Firestone Technology Career Incubator site acquisition
8 and capital improvements.

9 (B) \$1,500,000 to Initiate Change in Our Neighborhoods for a
10 Small Business Incubator and Training Facility in San Fernando
11 Valley.

12 (10) To be allocated by the Department of Education as follows:

13 (A) \$500,000 for Poway Unified School District, Escondido
14 Union High School District, and San Marcos Unified School
15 District to support and expand the Step Out Lead Everyday (SOLE)
16 Effects Program.

17 (11) To be allocated by the State Library as follows:

18 (A) \$1,900,000 to the City of San Diego to provide funding for
19 improvements at the University Community Branch Library.

20 (B) \$500,000 to the Latino Legacy Foundation for the
21 multimedia online book project.

22 (C) \$3,000,000 to the City of Downey for the New Downey
23 Family YMCA.

24 (12) To be allocated by the California Student Aid Commission,
25 \$1,400,000 to Promises2Kids for the Guardian to Gateway Project.

26 (13) To be allocated by the California Workforce Development
27 Board as follows:

28 (A) \$3,500,000 to the City of Compton for the P-Tech
29 Conversion of Roosevelt High.

30 (B) \$300,000 to the New Filmmakers Los Angeles for high
31 school mentorship programs.

32 (14) To be allocated by the Office of Emergency Services,
33 \$700,000 to the Trinity Alps Unified School District (TAUSD)
34 for generators to assist the school district to serve as a shelter for
35 fire and winter storm evacuees.

36 (d) PUBLIC SAFETY AND FIRE PREVENTION

37 (1) To be allocated by the Judicial Council as follows:

38 (A) \$500,000 to the City of Redondo Beach for the Homeless
39 Courts Program to continue their homeless court program, which
40 helps participants into housing and provides them with services

1 that facilitate stabilization, such as mental health, alcohol and
2 substance abuse, and access to job training.

3 (2) To be allocated by the Board of State and Community
4 Corrections as follows:

5 (A) \$5,000,000 to the County of Orange for the Transitional
6 Youth Housing Facility construction.

7 (3) To be allocated by the Office of Emergency Services as
8 follows:

9 (A) \$1,000,000 to the Southern Marin Fire Protection District
10 for the Southern Marin Fire Protection District, vegetation
11 management and evacuation route capacity improvements.

12 (B) \$1,500,000 to the County of Kings for the Kings County
13 Fire Department upgrades.

14 (C) \$1,100,000 to the City of Glendale for the Active
15 Transportation and Wildfire Prevention Infrastructure.

16 (D) \$5,000,000 to the San Bernardino County Fire Protection
17 District for the Hesperia High Desert Fire Headquarters project.

18 (E) \$1,500,000 to the City of Rancho Palos Verdes for a wildfire
19 detection system for the Palos Verde peninsula.

20 (F) \$800,000 to the Moraga-Orinda Fire District for a
21 Three-Year Pilot Program for Two Wildland Fire Specialists to
22 Work with Residents to Mitigate Fire Risk.

23 (G) \$20,000 to the County of Los Angeles, Sheriff's Department,
24 for trailer repair.

25 (4) To be allocated by the California Conservation Corps as
26 follows:

27 (A) \$3,000,000 to the California Conservation Corps Foundation
28 (CCCCF) for capacity building and continued and expanded
29 programming in support of the California Conservation Corps
30 corpsmembers and the State of California.

31 (5) To be allocated by the Office of Emergency Services as
32 follows:

33 (A) \$5,000,000 to the County of Merced for the Merced County
34 Public Safety Radio System Replacement.

35 (B) \$1,000,000 to the Reclamation District 1001 (RD 1001) for
36 the RD 1001 Pump Station.

37 (C) \$1,000,000 to the City of San Diego Police for the Internet
38 Crimes Against Children Task Force (ICAC) for updated training,
39 new investigator positions, and the ever-evolving specialized

1 equipment needed to protect sexual exploitation and the arrest of
2 sexual predators.

3 (D) \$1,000,000 to the City of Santa Rosa for the Roseland 8
4 fire station.

5 (E) \$1,000,000 to the City of Sausalito for sea level rise
6 mitigation.

7 (F) \$2,000,000 to the San Marcos Fire Department for two
8 needed projects for the department.

9 (G) \$500,000 to the Los Angeles Fire Department for the two
10 new heli-hydrant locations and automatic fill valve retrofits.

11 (H) \$200,000 to the City of Corona for the Community Wildfire
12 Protection Plan.

13 (I) \$5,200,000 to the City of Palo Alto for the replacement of
14 Fire Station 4 that is operationally and technologically deficient.

15 (J) \$5,000,000 to the City of Fowler for new police headquarters.

16 (K) \$7,000,000 to the County of San Bernardino for the New
17 Fire Station Construction in San Bernardino Supervisorial District
18 5.

19 (L) \$8,100,000 to the Amador Fire Protection District for a new
20 Amador Fire Protection District Fire Station.

21 (M) \$8,000,000 to the Deer Springs Fire Protection District for
22 the District Station 2 Permanent Facility.

23 (N) \$13,000,000 to the Sacramento Metropolitan Fire District
24 for the Zinfandel Fire Training Facility.

25 (O) \$1,000,000 to the San Bernardino County Fire District for
26 firefighting equipment for the Wrightwood Station.

27 (P) \$1,250,000 to the City of King for the acquisition of a Quint
28 Aerial Apparatus and Security Camera System.

29 (Q) \$2,000,000 to the City of Soledad for a fire engine.

30 (6) To be allocated by the Board of State and Community
31 Corrections as follows:

32 (A) \$250,000 to the City of Coalinga for public safety
33 technology upgrades and improvements.

34 (B) \$1,500,000 to the City of Mendota for a new police station
35 and council chambers.

36 (C) \$10,000,000 for the Medication-Assisted Treatment Grant
37 Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the
38 Penal Code.

39 (7) To be allocated by the Department of Parks and Recreation,
40 \$1,200,000 to the City of Los Angeles for drought resistant

1 landscaping and irrigation along San Vicente Boulevard to support
2 the City's biodiversity initiatives.

3 (8) To be allocated by the Office Emergency Services as follows:

4 (A) \$3,000,000 to the City of Merced for capital costs for
5 Merced Regional Fire Training Station, phase 1.

6 (B) \$10,000,000 to the City of Porterville for an Emergency
7 Operator Center.

8 (C) \$5,000,000 to the City of Sanger for the renovation of an
9 outdated dispatch center.

10 (D) \$2,000,000 to the Lemoore Volunteer Fire Department for
11 new fire department updated equipment and training.

12 (E) \$7,000,000 to the City of Farmersville for fire station
13 construction.

14 (9) To be allocated by the Board of State and Community
15 Corrections as follows:

16 (A) \$2,500,000 to the City of Parlier for updating a police
17 station.

18 (B) \$6,000,000 to the City of Shafter for new fire and police
19 substation construction.

20 (C) \$7,000,000 to the City of Woodlake for a new Civic Center,
21 Police Department, and City Hall Administration and Citizen
22 Service Center.

23 (10) To be allocated by the Office of Emergency Services as
24 follows:

25 (A) \$2,000,000 for the City of Dinuba for fire department
26 equipment and training.

27 (B) \$2,000,000 to the City of Lindsay for updating fire
28 equipment and training.

29 (C) \$2,750,000 to the Fresno County Fire Protection District
30 for new fire station and equipment.

31 (D) \$4,500,000 to the City of Selma for new fire station
32 construction.

33 (E) \$4,000,000 to Kings County Fire Department for updating
34 fire facilities and equipment.

35 (F) \$1,500,000 to the City of Reedley for updating outdated
36 communication equipment for police and fire departments.

37 (G) \$5,000,000 to the City of Santa Rosa for the Fire Station 8
38 replacement.

39 (H) \$16,950,000 to the Orange County Fire Authority for the
40 new Wildland Hand Crew Station, vehicles, and equipment.

1 (I) \$7,000,000 for grants to municipal entities for costs of
2 municipal public services related to 2026 FIFA World Cup matches
3 in Northern California and Southern California. The funds shall
4 be available for encumbrance and expenditure through June 30,
5 2027. In consultation with affected local governments, the Office
6 of Emergency Services shall distribute grants pursuant to a
7 methodology it develops, which includes considerations that
8 communities hosting more matches and higher-profile matches
9 during the World Cup shall receive priority for funding.

10 (J) \$7,000,000 to the Indian Valley Community Services District
11 for Greenville recovery and rebuilding costs resulting from the
12 Dixie Fire.

13 (K) \$2,000,000 to the City of Los Angeles to reimburse public
14 safety costs incurred due to the Summit of the Americas.

15 (11) To be allocated by the Board of State and Community
16 Corrections as follows:

17 (A) \$250,000 to Northeast Graffiti Busters for field equipment
18 and supplies.

19 (B) \$555,000 to Champions in Service for tattoo removal
20 services.

21 (C) \$200,000 to the Colton Police Department for the purchase
22 of two off-highway vehicles, a tow vehicle, and safety gear.

23 (D) \$1,000,000 to the California Police Activities League for
24 the Youth Apprenticeship Readiness Accelerator (YARA) Program.
25 Of this amount, \$500,000 shall be allocated for the YARA program
26 in Ventura County and \$500,000 shall be allocated to support the
27 expansion of the program to Santa Barbara County.

28 (E) \$8,000,000 to the North Orange County Public Safety
29 Collaborative via the Board of State and Community Corrections
30 to continue collaboration efforts.

31 (F) \$1,500,000 to the City of Suisun City for public safety
32 upgrades.

33 (12) To be allocated by the Judicial Council, \$1,500,000 to the
34 Judicial Council for the County of Riverside for the California
35 Court of Appeal, Fourth District, Division Two (Riverside).

36 (13) To be allocated by the Office of Emergency Services as
37 follows:

38 (A) \$3,500,000 to the City of Rancho Cucamonga for the CORE
39 Academy Training Facility.

1 (B) \$3,000,000 to the Wilton Fire Protection District for a new
2 fire station and training facility.

3 (C) \$2,000,000 to the San Diego Zoo Safari Park for wildfire
4 mitigation projects.

5 (D) \$500,000 to the North County Fire Protection District for
6 the new Fire Station #4.

7 (E) \$250,000 to the City of Escondido for the Escondido Fire
8 Department Critical Infrastructure of response headsets and training
9 tower refurbishment.

10 (e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE
11 (1) To be allocated by the Department of Water Resources as
12 follows:

13 (A) \$1,000,000 to the Marin Municipal Water District for the
14 San Geronimo Emergency Generator.

15 (B) \$1,800,000 to the City of Yucaipa for the Upper Wildwood
16 Creek Basin Project.

17 (C) \$9,000,000 to the County of Napa for water infrastructure
18 and wildfire related needs in the cities of St. Helena and Napa and
19 to support the American Canyon Boys and Girls Club.

20 (D) \$200,000 to Brawley Tower Removal for the removal of
21 the Brawley Tower located at 964 H Street, City of Brawley.

22 (E) \$6,163,000 to the Monterey County Water Resources
23 Agency for Nacimiento Dam Maintenance projects.

24 (F) \$2,000,000 to the Big Sur Land Trust for a green
25 infrastructure project to reduce flood risks and restore habitat.

26 (G) \$1,500,000 to the City of Santa Rosa for water use efficiency
27 appliances.

28 (H) \$3,000,000 to the City of Pasadena for the Rose Bowl Gas
29 and Water Infrastructure Improvements.

30 (I) \$5,000,000 for research, proof of concept, and a preliminary
31 feasibility study related to a project for the inter-basin conveyance
32 of water. The department may award a sole source grant to a
33 non-profit organization or government agency with experience in
34 administering government funding for environmental sustainability
35 projects and partnerships with other entities with experience in the
36 field of inter-basin water conveyance.

37 (J) \$6,000,000 to the City of Merced for the Merced Creek
38 restoration project.

39 (K) \$5,000,000 to the City of Buena Park for water system
40 improvements.

(L) \$2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) \$2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) \$8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

(C) \$2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

(D) \$3,000,000 to the City of San Juan Bautista for the Wastewater Project.

(E) \$5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

(F) \$5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

(G) \$7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

(H) \$4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

(I) \$1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

(J) \$7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) \$1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, \$4,500,000 to the City of Menlo Park for the citywide electrification project.

1 (4) \$17,000,000 to the City of Culver City for smart city
2 technology to purchase and to install smart nodes on city streetlight
3 arms.

4 (5) \$1,000,000 to the County of San Luis Obispo for the Deep
5 Water Port Feasibility Study for Offshore Wind Procurement.

6 (6) To be allocated by the San Diego River Conservancy,
7 \$2,000,000 to the East County Advanced Water Purification Joint
8 Powers Authority (JPA) for the East County Advanced Water
9 Purification Program.

10 (7) To be allocated by the Wildlife Conservation Board,
11 \$15,000,000 to the Resource Conservation District of the Santa
12 Monica Mountains to assist in the recovery of the federally
13 endangered southern steelhead trout (*Oncorhynchus mykiss*) found
14 in the Santa Monica Mountains with habitat restoration, genetic
15 preservation, and hatcheries.

16 (f) LIBRARIES AND CULTURAL INSTITUTIONS

17 (1) To be allocated by the Department of General Services as
18 follows:

19 (A) \$110,000 to the Department of General Services for the
20 Vietnam Veterans Memorial repairs.

21 (B) \$2,000,000 to Department of General Services for the
22 International Genocide Memorial.

23 (2) To be allocated by the California State Library as follows:

24 (A) \$1,500,000 to the City of San Gabriel for the Asian Youth
25 Center.

26 (B) \$14,250,000 to the University of Southern California
27 Institute for American Studies for the TUMO Center.

28 (C) \$10,000,000 to the City of Sierra Madre to provide funding
29 for the Sierra Madre Library.

30 (D) \$3,000,000 to the City of Elk Grove for the Elk Grove
31 Library for enhanced technology, community meeting space, and
32 needed tenant improvements.

33 (E) \$1,300,000 to the City of San Mateo for the Marina Library
34 Reconstruction.

35 (F) \$500,000 to the City of Irwindale for the Public Library
36 Improvements, site grading, a new 2-story building, library
37 equipment, community room, mining library, ADA accessible
38 rooms, seating areas, a parking area and surrounding
39 hard/landscape.

1 (G) \$400,000 to the Placentia Library District / City of Placentia
2 for the Bookmobile REAd (Reading Engine Adventures) program.

3 (H) \$5,000,000 to the City of Pasadena for the Pasadena Central
4 Library Seismic Retrofit.

5 (I) \$3,000,000 to the County of Merced for the construction of
6 the Dos Palos Library and rehabilitation of the Del Hale Hall
7 community center.

8 (J) \$5,000,000 to the City of Santa Rosa for building a
9 permanent library for Roseland, an extremely disadvantaged
10 community within Santa Rosa.

11 (K) \$1,500,000 to the City of San Diego for the San Carlos
12 Library Phase 1 funding.

13 (L) \$20,000,000 to the City of San Diego for the Oak Park
14 Library construction.

15 (M) \$5,000,000 to the City of Chula Vista for the land and
16 entitlement costs for new library.

17 (N) \$4,500,000 to the City of San Diego for the Ocean Beach
18 Library expansion.

19 (O) \$25,000,000 to the City of Chula Vista for the Cinematic
20 Arts Library.

21 (P) \$6,095,000 to the City of Glendale for Glendale Central
22 Library capital outlay and maintenance.

23 (Q) \$2,000,000 to the City of San Diego for the Hillel San Diego
24 for the construction of the Beverly and Joseph Glickman Hillel
25 Center.

26 (2.1) To be allocated by the Office of Business and Economic
27 Development, \$2,000,000 for the Warner Center Transportation
28 Technology Infrastructure & Innovation Zone (WCTTIIZ).

29 (3) To be allocated by the California Arts Council as follows:

30 (A) \$1,000,000 to the City of San Diego for the Building 178
31 Performing Arts Center.

32 (B) \$7,000,000 to the City of Fresno for the Fresno Arts and
33 Facilities to support and expand the cultural arts and their
34 associated facilities in the City of Fresno, supporting the city in
35 preservation, operation, and maintenance costs for facilities such
36 as Arte Americas.

37 (C) \$7,000,000 to the Inner City Youth Orchestra for capital
38 costs for the rehearsal and administrative headquarters.

39 (D) \$400,000 to the Mid Valley YMCA for a New Youth
40 Institute of Media Arts.

- 1 (E) \$800,000 to Tia Chucha's Centro Cultural for Arts-based
2 community wellness programming.
- 3 (F) \$5,000,000 to the City of San Diego for the restoration of
4 the Villa Montezuma.
- 5 (G) \$8,000,000 to the City of Guadalupe and Housing Authority
6 of Santa Barbara County (HASBARCO) for the renovation of the
7 historical Royal Theatre and construction of community services
8 center.
- 9 (H) \$2,100,000 to the Studio T Arts & Entertainment for
10 equipment purchases.
- 11 (I) \$10,500,000 for the Pomona Performing Arts Centers.
- 12 (J) \$10,000,000 to the City of Santa Monica for the City Yards
13 Modernization.
- 14 (4) To be allocated by the Natural Resources Agency as follows:
- 15 (A) \$1,000,000 to the City of Monterey Park for the Vincent
16 Price Art Museum - East Los Angeles College.
- 17 (B) \$2,500,000 to the National Animation Museum (nonprofit)
18 for museum development.
- 19 (C) \$3,000,000 to the City of Azusa for the relocation and
20 preservation of the Old Schoolhouse.
- 21 (D) \$5,500,000 for the LGBTQ Museum.
- 22 (E) \$500,000 for the Tenderloin Museum.
- 23 (F) \$2,100,000 to the California Academy of Science to support
24 the Thriving California Environmental Learning Plan.
- 25 (G) \$3,300,000 to the City of San Diego for the San Diego
26 Natural History Museum for elevators replacement, roof
27 replacement, collections storage restoration, coil system, and
28 building security improvements.
- 29 (H) \$800,000 for the Children's Creativity Museum.
- 30 (I) \$3,000,000 to the City of Los Angeles for building El Museo
31 de Arte Chicano en Los Angeles (Museum of Chicano Art in Los
32 Angeles) in the heart of Boyle Heights.
- 33 (J) \$3,200,000 to the City of Pomona for the Historical Society
34 of Pomona Valley to repair the historic Pomona Ebell Museum.
- 35 (K) \$200,000 to the Ramona Town Hall Association for the
36 Historical Site Redevelopment.
- 37 (L) \$5,000,000 to the California Science Center Foundation for
38 the Air and Space Center.
- 39 (M) \$250,000 to the Oakland Museum for the Digitization
40 project.

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) \$3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

(B) \$1,000,000 to the City of San Diego for the Marston House restoration and repair work.

(C) \$500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) \$6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) \$5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) \$1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) \$2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) \$4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) \$2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) \$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) \$1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.

(I) \$20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph

- 1 (I). The City of Stockton shall have until January 1, 2028, to spend
2 down the funds to fulfill the requirements of this subparagraph.
- 3 (J) \$5,000,000 to the Tri-Valley-San Joaquin Regional Rail
4 Authority for the Valley Link Rail Project (Environmental Study
5 and Preliminary Engineering), Cities of Danville, Dublin,
6 Livermore, Pleasanton, and San Ramon.
- 7 (K) \$6,000,000 to the County of Kings Department of Public
8 Works for the Kettleman City Pedestrian Bridge.
- 9 (L) \$1,400,000 to the Port of San Diego for the projects to
10 address abandoned and derelict vessels at Zuniga Shoal.
- 11 (M) \$14,300,000 to the County of Alameda for the Installation
12 of Roundabouts: Crow Canyon Road.
- 13 (N) \$10,000,000 to the City of San Jose for the East San Jose
14 Corridor Safety Improvement Project.
- 15 (O) \$1,500,000 to the San Francisco Municipal Transportation
16 Agency (SFMTA) for the Sloat between Skyline and Great
17 Highway.
- 18 (P) \$1,200,000 to the San Francisco Municipal Transportation
19 Agency (SFMTA) for the Sloat Skyline traffic signal.
- 20 (Q) \$5,000,000 to the Port of Hueneme for the installation of
21 electrical infrastructure to support electric cranes on the wharf
22 port's terminals for unloading cargo.
- 23 (R) \$7,500,000 to the City of San Fernando for the Pacoima
24 Wash Pedestrian Bridge.
- 25 (S) \$4,500,000 to the City of Simi Valley for the Simi Valley
26 Metrolink Safety Improvement & Quiet Corridor to build a second
27 train track in the City in an effort to improve safety, increase
28 service, and make the existing service more reliable.
- 29 (T) \$3,200,000 to the City of Daly City for the Safe Routes to
30 Schools.
- 31 (U) \$2,000,000 to the City of Paramount for the West Santa
32 Ana Branch Bikeway Project.
- 33 (V) \$1,300,000 to the City of Anaheim, Anaheim Transportation
34 Network (ATN), towards the construction of the Anaheim
35 Transportation Network Facilities.
- 36 (W) \$1,000,000 to the City of Milpitas for the Milpitas Bike
37 Lanes Facilities Enhancement.
- 38 (X) \$3,000,000 to the Peninsula Corridor Joint Powers Board
39 (CalTrain) for the CalTrain Wireless Optimized Crossing System.

1 (Y) \$2,000,000 to the City of Palo Alto for the replacement of
2 the Newell Road Bridge over San Francisquito Creek.

3 (Z) \$2,000,000 to the City of Gardena for the revitalization of
4 Gardena Boulevard.

5 (AA) \$3,000,000 to the City of Paso Robles for the Creston
6 Road Active Transportation and Bike and School Access
7 improvements.

8 (AB) \$2,500,000 to the Monterey-Salinas Transit District for
9 Busway construction.

10 (AC) \$4,500,000 to the City of Ontario for Safety Improvements
11 for parks, road safety, and youth services.

12 (AD) \$20,000,000 to the Transportation Authority of Marin
13 (TAM) for the Transportation Project to Combat Sea Level Rise,
14 to fund interim solutions for Highway 37 in Marin County.

15 (AE) \$10,000,000 to the Transportation Authority of Marin
16 (TAM) for the flooding issues in Marin City along Highway 101.

17 (AF) \$4,800,000 to the City of Santa Monica for the Lincoln
18 Neighborhood Corridor Streetscape (LiNC) to construct medians
19 and bulbouts to promote efficient vehicular travel and enhance
20 pedestrian safety.

21 (AG) \$6,000,000 to the City of Fremont for the Fremont
22 I-680/Sabercat Bridge.

23 (AH) \$3,500,000 to the City of Belmont for the Belmont
24 Alameda De Las Pulgas Corridor Project.

25 (AI) \$5,000,000 to the Bay Area Rapid Transit for the
26 Downtown Berkeley elevator repair and rehabilitation.

27 (AJ) \$2,200,000 to the City of Del Mar for the Federal Highway
28 Bridge Program matching funds.

29 (AK) \$2,000,000 to the City of Clovis for the Pedestrian Bridge.

30 (AL) \$8,000,000 to the County of Placer to remove the steel
31 and concrete wreckage of the former State Route (SR) 49 Bridge
32 that lies in the American River.

33 (AM) \$5,000,000 to the County of Kern for the road repairs in
34 the unincorporated town of Woody.

35 (AN) \$9,300,000 to the Town of Paradise for the Road
36 Rehabilitation and Maintenance, Town of Paradise.

37 (AO) \$2,000,000 to the University of Redlands for a plaza and
38 walkway project for the University of Redlands Rail station at the
39 terminus of the Arrow Line in San Bernardino County.

1 (AP) \$1,000,000 to the Solano Transportation Authority (STA)
2 for Electric Vehicle Infrastructure in the Cities of Vacaville,
3 Fairfield, Suisun City and Rio Vista.

4 (AQ) \$12,000,000 to the City of Compton for the Artesia
5 Boulevard Bridge.

6 (AR) \$10,000,000 to the City of Los Angeles for the Los
7 Angeles Cleantech Incubator (LACI) transportation electrification
8 program.

9 (AS) \$5,000,000 to the City of Glendale for active transportation
10 infrastructure.

11 (AT) \$5,000,000 to the City of Los Angeles for the LARiverWay
12 active transportation infrastructure in San Fernando Valley.

13 (AU) \$9,000,000 to the City of Inglewood for the Inglewood
14 Connector.

15 (AV) \$3,000,000 to the City of Burbank for active transportation
16 infrastructure.

17 (AW) \$2,000,000 to the City of Newark for Quiet Zone Safety
18 Improvements.

19 (AX) \$1,200,000 to the City of Saratoga to improve pedestrian
20 rail crossings.

21 (AY) \$1,000,000 to the Bay Area Rapid Transit District for El
22 Cerrito BART Plaza Station Area and Access Enhancements.

23 (AZ) \$760,000 to the City/County Association of Governments
24 of San Mateo County for the San Bruno-Millbrae Bike Lane.

25 (BA) \$7,000,000 to the City of Los Angeles for Broadway South
26 traffic safety projects.

27 (h) HOUSING, HOMELESSNESS PREVENTION, AND
28 FOOD ACCESS

29 (1) To be allocated by the Department of Housing and
30 Community Development as follows:

31 (A) \$8,000,000 to the County of Santa Cruz, Human Services
32 Department, Housing for Health Division, for the Harvey West
33 Studios Supportive Housing project.

34 (B) \$1,400,000 to The Boys and Girls Club of the Los Angeles
35 Harbor for the Department of Housing and Community
36 Development Child Care Services loan (L01-0104).

37 (C) \$1,200,000 to the City of Fairfield for the Shelter SOLANO
38 Dining Hall and Kitchen Construction.

39 (D) \$15,000,000 to the Riverside County Housing Authority
40 for the Housing Catalyst in Coachella Valley.

1 (E) \$8,000,000 to the City of East Palo Alto for the 965 Weeks
2 Street Affordable Housing Development to create 136 homes for
3 low-income families.

4 (F) \$2,100,000 to the City of Los Angeles for the San Fernando
5 Valley Community Mental Health Center Homeless Street Pilot
6 Program.

7 (G) \$500,000 to the Tenderloin Neighborhood Development
8 Center for the Community space in Sunset District affordable
9 housing project.

10 (H) \$16,000,000 to the City of Manteca for a Homelessness
11 Navigation Center.

12 (I) \$1,000,000 to the City of Stockton and the Stockton
13 Homeless Shelter for a navigation center project.

14 (J) \$5,000,000 to the Goodness Village for capital costs for tiny
15 homes, a community center and a laundry facility.

16 (K) \$1,000,000 to the Hope of the Valley Rescue Mission for
17 Homeless Services.

18 (L) \$13,000,000 to the County of Ventura for the conversion
19 and modernization of a county administrative building into a
20 shelter/residential use, a Homeless Transition Center and
21 Permanent Supportive Housing complex, and expansion of the
22 Modernization of the Nyeland Acres Community Center.

23 (M) \$3,000,000 to the Richardson Bay Regional Authority
24 (RBRA) for supporting Immediate Homeless Housing Needs.

25 (N) \$2,000,000 to the County of Marin for supporting Immediate
26 Homeless Housing Needs in Marin County.

27 (O) \$3,000,000 to the Sierra Health Foundation for the Pilot
28 Program to Feed Families and Help Restaurants impacted by
29 pandemic.

30 (P) \$23,000,000 to the City of Glendale for the
31 Burbank-Glendale-Pasadena Regional Housing Trust to be used
32 to help finance affordable housing projects.

33 (Q) \$10,000,000 to the San Gabriel Valley Regional Housing
34 Trust for affordable housing and homelessness projects.

35 (R) \$10,000,000 to the Los Angeles County Department of
36 Mental Health for the support of the Los Angeles County Homeless
37 Outreach and Mobile Engagement (HOME) program, Mobile
38 Crisis Outreach Teams, and Haven Hills expansion. Of this amount,
39 \$2,500,000 shall be allocated for the expansion of Haven Hills,
40 and \$7,500,000, in consultation with the City of Los Angeles, shall

1 be allocated for outreach services and behavioral health
2 infrastructure in the San Fernando Valley.

3 (S) \$4,900,000 to the Orange County United Way for the
4 affordable and supportive housing service for voucher holders
5 experiencing homelessness in Orange County.

6 (T) \$5,700,000 to the City of Hayward for Mission Paradise for
7 programming to support homeless and seriously mentally ill
8 households.

9 (U) \$5,000,000 to Mercy Housing for the Sunnydale HUB
10 project for a community center.

11 (V) \$20,000,000 to the Satellite Affordable Housing Associates
12 for Bridge Financing for two affordable housing projects.

13 (W) \$500,000 to the Bananas Parent Voices for the
14 Homelessness Families CARE Program.

15 (X) \$500,000 to the City of Fremont for the Fremont Housing
16 Navigation Center.

17 (Y) \$800,000 to the City of San Jose for the Responsible
18 Landlord Engagement Initiative 2.0.

19 (Z) \$1,500,000 to the City of Milpitas for Milpitas Homelessness
20 Prevention and Unhoused Services.

21 (AA) \$6,000,000 to the City of Fullerton for the Navigation
22 Center Project.

23 (AB) \$5,000,000 to the County of San Bernardino for Youth
24 Diversion funds to expand At Risk Youth Diversion Education
25 Services College Exodus Diversion Project.

26 (AC) \$5,000,000 to the City of Santa Rosa for the Caritas
27 Center, housing-focused service center.

28 (AD) \$250,000 to the East Bay Community Law Center for the
29 Housing Legal Assistance program.

30 (AE) \$3,000,000 to the Bridge to Home SCV to develop an
31 interim housing and homeless services facility in the Santa Clarita
32 Valley.

33 (AF) \$25,000,000 to the County of Sacramento to address the
34 concerns of unpermitted homeless population on the American
35 River Parkway.

36 (AG) \$5,400,000 to the City of Hayward for the Scattered Site
37 Housing Model to Create Cost-Effective Permanent Housing for
38 unhoused individuals.

39 (AH) \$5,000,000 to the County of Los Angeles for The
40 California Endowment in support of the Hope Village project.

1 (AI) \$3,000,000 to Butterfly’s Haven for the Treehouse Leimert
2 Park affordable housing project.

3 (AJ) \$1,000,000 for the Pet Assistance and Support (PAS)
4 Program for qualified homeless shelters and domestic violence
5 shelters to provide shelter, food, and basic veterinary services for
6 pets owned by individuals experiencing homelessness or victims
7 of domestic violence.

8 (2) To be allocated by the State Department of Social Services
9 as follows:

10 (A) \$20,000,000 to the Coalition for Humane Immigrant Rights
11 (CHIRLA) for capital costs for the Los Angeles Welcome Center
12 for Immigrants and Refugees and a Home for The Coalition for
13 Humane Immigrant Rights.

14 (B) \$9,000,000 to the County of San Joaquin for the renovation
15 of a county-owned building to serve as an additional 16-bed
16 inpatient Psychiatric Health Facility.

17 (C) \$7,000,000 to the Partnership for Growth Los Angeles for
18 garden infrastructure improvements and food distribution network.

19 (D) \$1,500,000 to the City of Santa Monica for the Behavioral
20 Health Center to support behavioral health needs of vulnerable
21 residents with around-the-clock response, including access to safe
22 temporary housing and stabilizing care.

23 (E) \$1,500,000 to the Sunset Youth Services for Capital
24 improvements to their Healing Arts Hub and build-out of new
25 community space at Shirley Chisholm Village / teacher housing
26 project.

27 (F) \$150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater
28 Village, and East Hollywood (SELAH) Neighborhood Homeless
29 Coalition for services for individuals and families experiencing
30 homelessness.

31 (2.5) To be allocated by the Business, Consumer Services, and
32 Housing Agency as follows, \$4,000,000 to the Regional Task
33 Force on Homelessness (SDRTFH) to be allocated equally among
34 SDRTFH, the Voices of Our City Choir, and the Monarch School
35 for housing, case management, resource and capacity building.

36 (3) To be allocated by the Office of Planning and Research,
37 Strategic Growth Council, as follows:

38 (A) \$10,000,000 for the Jefferson Boulevard Affordable Housing
39 and Park Project.

1 (B) \$2,000,000 to the City of San Diego for startup costs for
2 emergency shelter for victims of domestic violence.

3 (C) \$1,000,000 to the City of Sacramento to provide navigation,
4 rental assistance, and other services for individuals and families
5 experiencing homelessness in and around the California Capitol
6 State Park.

7 (D) \$400,000 to the Family Services Agency of Burbank for
8 services for families experiencing homelessness.

9 (i) HEALTH AND HUMAN SERVICES

10 (1) To be allocated by the State Department of Health Care
11 Services as follows:

12 (A) \$17,200,000 to the County of Los Angeles for the Clínica
13 Monseñor Oscar A. Romero's Centro Alaxik.

14 (B) \$1,500,000 to the County of Ventura for the Westminster
15 Free Clinic.

16 (C) \$5,000,000 to the County of Los Angeles for improving
17 health outcomes for San Fernando Valley patients of the North
18 East Valley Health Corporation.

19 (D) \$2,000,000 to the County of Los Angeles for the Westside
20 Infant and Family Network.

21 (E) \$1,000,000 to the County of Yolo, Department of Health
22 and Human Services, for the Yolo Crisis Nursery.

23 (F) \$1,000,000 to the County of Orange for Be Well OC.

24 (2) To be allocated by the State Department of Public Health
25 as follows:

26 (A) \$7,800,000 to the County of Los Angeles Department of
27 Public Health for the Via Care's Cesar Chavez Health Center.

28 (B) \$200,000 to the County of Santa Clara for the Santa Clara
29 County Health Equity Agenda.

30 (C) \$500,000 to the County of San Diego, District 2 for the
31 purchase of the San Ysidro Health Rural Mobile Unit.

32 (D) \$10,000,000 to the County of Kern for Adventist Health
33 AIS Cancer Center, Bakersfield for the Rural Cancer Center
34 Expansion.

35 (E) \$15,000,000 for a one-time grant program to strengthen
36 testing for infectious agents in hospital emergency departments,
37 including, but not limited to, HIV, hepatitis C, and syphilis. Funds
38 shall be available for administration and evaluation and technical
39 assistance for the program. Grants to hospitals to strengthen
40 infectious agent testing shall be awarded to cover screening and

1 navigation services to access treatment and prevention in
2 high-volume, mid-volume, and lower-volume emergency
3 departments in both urban and rural areas.

4 (F) \$10,000,000 to Cayenne Wellness Center to support
5 education, outreach, mental health, and care-coordinated services
6 for individuals with sickle cell disease.

7 (3) To be allocated by the State Department of Social Services
8 as follows:

9 (A) \$5,000,000 to the City of Oxnard for the Casa Aliento and
10 Del Playa Inn Homeless Shelters.

11 (B) \$5,000,000 for the purchase of the land and construction of
12 a new food bank, administered by Food Share Ventura.

13 (C) \$200,000 to the County of Ventura Human Services Agency
14 for the Kids and Families Together to hire a limited term
15 fundraising professional to focus on obtaining funding from
16 corporate, foundation, and faith-based organizations.

17 (D) \$2,500,000 for the Rancho Cordova Food Locker to upgrade
18 existing buildings and food storage areas, as well as create a safe,
19 secure, and accessible satellite food distribution center for the
20 unhoused community.

21 (E) \$3,000,000 for Project Angel Food: Facility/kitchen
22 Expansion.

23 (F) \$1,800,000 to the City of Alameda for the Community
24 Assessment Response and Engagement (CARE) Team.

25 (G) \$1,500,000 to Los Angeles Regional Food Bank for the
26 West Valley Food Pantry Community Center Addition.

27 (H) \$600,000 to the Karsh Family Social Service Center capital
28 projects.

29 (4) To be allocated by the State Department of Developmental
30 Services as follows:

31 (A) \$2,000,000 to the California Policy Center for Intellectual
32 and Developmental Disabilities to develop innovative strategies
33 to support adults with developmental disabilities in employment.

34 (B) \$1,000,000 to Easterseals Southern California for autistic
35 care and programs.

36 (5) To be allocated by the State Department of Health Care
37 Services as follows:

38 (A) \$2,158,000 to the Luminarias Institute for Mental Health
39 programming.

1 (B) \$390,000 to Penny Lane Centers for Substance Use Disorder
2 and Co-occurring Disorder Services.

3 (C) \$400,000 to the San Fernando Valley Community Mental
4 Health Services for Mental Health Services.

5 (D) \$1,500,000 to the City of Huntington Beach for the Mobile
6 Crisis Response Program.

7 (E) \$277,000 to Valley Community Healthcare for training for
8 new providers.

9 (F) \$4,000,000 to the Children's Hospital of Orange County
10 (CHOC) for supporting mental health services.

11 (6) \$50,000 to Hands4Hope Los Angeles for the Pandemic
12 Recovery Program.

13 (7) \$250,000 to Exceptional Minds for a Job Preparation
14 Programming for people on the autism spectrum.

15 (8) To be allocated by the Board of State and Community
16 Corrections, \$120,000 to Soledad Enrichment Action for a financial
17 literacy and entrepreneurship program for at-risk youth.

18 (9) \$277,000 to Valley Community Healthcare for training for
19 new providers.

20 (10) \$2,500,000 to the City of Monterey for the Community
21 Human Services' Shuman Heart House for building renovations,
22 furnishings, and equipment.

23 (11) \$3,000,000 to the Inner Circle Children's Advocacy Center
24 for programming services for abused children.

25 (12) To be allocated by the State Department of Social Services,
26 \$10,100,000 to the Jewish Family Service Los Angeles for
27 Holocaust Survivor Assistance.

28 (13) To be allocated by the Department of Public Health,
29 \$25,000 to the County of San Mateo for the District Wide:
30 Peninsula Humane Society: X-Ray Machine Upgrade.

31 (14) To be allocated by the State Department of Health Care
32 Services as follows:

33 (A) \$100,000 to the County of San Mateo for the District Wide:
34 Planned Parenthood Mar Monte: Purchase of a Hysteroscope for
35 the San Mateo Health Center.

36 (B) \$1,000,000 to the City of Fresno for Reproductive Health
37 for the Central Valley: Planned Parenthood Mar Monte health
38 center renovations.

39 (C) \$1,000,000 to the City of Buena Park for the KCS Health
40 Center to purchase three mobile health clinics.

1 (D) \$3,000,000 for the Los Angeles Kheir Clinic.

2 (E) \$6,500,000 to the Richmond Area Multi-Services Inc.
3 (Rams, Inc.) for building acquisition for clinics.

4 (F) \$5,000,000 to the County of Modoc for Modoc Hospital
5 Legacy Debt Elimination.

6 (G) \$4,000,000 to the Loma Linda University Children's
7 Hospital for the Trauma-Informed Medical Home Model for
8 Victimized Children Capacity.

9 (H) \$5,000,000 to the County of Madera to facilitate the
10 reopening of operations at Madera Community Hospital.

11 (15) To be allocated by the State Department of Public Health,
12 \$3,000,000 to the City of Martinez for the Feet First Foundation.

13 (16) \$5,000,000 to the State Council on Developmental
14 Disabilities for implementation of the Supported Decisionmaking
15 Technical Assistance Program (SDM-TAP), as follows:

16 (A) \$2,000,000 for the establishment and operation of the
17 SDM-TAP within the State Council on Developmental Disabilities.

18 (B) \$3,000,000 to be awarded in grant funding.

19 (17) \$500,000 to be allocated by the California Department of
20 Aging to the County of San Mateo for the Police Interaction with
21 Dementia Patients Pilot.

22 (j) VETERANS

23 (1) To be allocated by the Department of Veterans Affairs as
24 follows:

25 (A) \$90,000 to the United Way of San Joaquin County/Woody
26 Williams Foundation designated for the Gold Star Families
27 Memorial Monument at the new San Joaquin County VA Clinic,
28 located at 6505 South Manthey Road, French Camp, California,
29 95231. Any excess funds for this Gold Star Families Memorial
30 Monument Project will be used to further the mission to honor and
31 serve Gold Star Families and the legacy of their loved ones who
32 have paid the ultimate sacrifice.

33 (B) \$2,700,000 to the City of Palmdale Department of
34 Neighborhood Services for the Homes 4 Families Housing
35 Construction in a Veteran Enriched Neighborhood.

36 (C) \$200,000 for the City of Elk Grove for the American Legion
37 Post 233 Elk Grove to provide support and services to the
38 community and veterans.

39 (2) \$1,000,000 for the Cayucos Veterans Hall Renovations.

40 (k) OTHER COMMUNITY SERVICES

- 1 (1) \$2,000,000 to the County of Santa Clara for the Santa Clara
2 County Youth Climate Initiative in the Office of Sustainability.
- 3 (2) To be allocated by the California Department of Education,
4 \$2,200,000 to the Silicon Valley Education Foundation for Youth
5 programming.
- 6 (3) To be allocated by the California Arts Council, \$5,000,000
7 to Conga Kids for arts and education programming.
- 8 (4) To be allocated by the Office of Business and Economic
9 Development, \$5,200,000 to the Entrepreneur Education, Inc., to
10 support the primary program objectives of the EECI Business
11 Opportunity Center.
- 12 (5) \$500,000 to the San Mateo County Union Community
13 Alliance.
- 14 (6) \$1,000,000 to the City of South San Francisco for the North
15 San Mateo County Economic Advancement Center.
- 16 (7) To be allocated by the California Department of Aging,
17 \$2,100,000 to the City of Bellflower for the Bellflower Youth &
18 Senior Center.
- 19 (8) \$5,200,000 to Angels for Sight for renovating Angels for
20 Sight's new Long Beach vision care center.
- 21 (9) To be allocated by the California Department of Aging,
22 \$10,000,000 to Choice in Aging for construction costs at the aging
23 in place campus.
- 24 (10) \$5,000,000 to the County of Yolo to support Knight's
25 Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion
26 and the Underserved Farmer's Cooperative.
- 27 (11) \$250,000 to El Proyecto del Barrio for a Digital Display
28 system.
- 29 (12) To be allocated by the California Arts Council, \$1,500,000
30 to the City of Los Angeles, Office of the City Clerk, for the Watts
31 Empowerment Center to support the planning, design and
32 renovation of the 4-Acre arts and culture campus.
- 33 (13) To be allocated by the State Department of Social Services,
34 \$1,500,000 to the San Bernardino Community Service Center, Inc.
35 for Immigration Services.
- 36 (14) To be allocated by the Office of Business and Economic
37 Development, \$700,000 to the Neighborhood Legal Services of
38 Los Angeles for the research on community-driven equitable
39 development in communities experiencing poverty in the San
40 Fernando Valley.

1 (15) To be allocated by the State Department of Social Services,
2 \$2,000,000 to Skirball for refugee services, Spanish translation of
3 materials, and exhibit.

4 (16) To be allocated by the Department of Housing and
5 Community Development, \$9,000,000 to ETTA for capital outlay
6 projects.

7 (17) \$1,000,000 to the Chicano Latino Youth Leadership Project
8 (CLYLP) for the CLYLP expansion to the Inland Empire.

9 (18) \$1,740,000 to the Huerta del Valle Community Garden for
10 Huerta del Valle program support.

11 (19) To be allocated by the Office of Business and Economic
12 Development, \$8,500,000 to One OC for programming
13 improvements to serve communities historically underrepresented
14 in business ownership.

15 (20) \$5,000,000 to Access California Services for capital costs
16 for a new building.

17 (21) \$2,000,000 to La Familia Counseling Services for capital
18 costs of Opportunity Center.

19 (22) To be allocated by the Office of Business and Economic
20 Development, \$2,500,000 to the City of Corona for the Renovation
21 of Innovation and Economic Center.

22 (23) \$25,000,000 to the City of Alhambra for the construction
23 of the Alhambra community center.

24 (24) \$9,000,000 to the City of Santa Ana for the Modernization
25 of the Santa Ana Civic Center (SACC).

26 (25) To be allocated by Board of State and Community
27 Corrections, \$500,000 to the County of Sacramento for the
28 Sacramento Regional Family Justice Center.

29 (26) To be allocated by the Department of Parks and Recreation:

30 (A) \$400,000 for the Dream Play Yard for the Boys & Girls
31 Club of Laguna Beach to address physical, socio-emotional, and
32 academic well-being with more PLAY and learning for local youth.

33 (B) \$1,949,950 for the Boys and Girls Club of Huntington
34 Valley for alternative fuel school bus replacement and facility
35 repairs and upgrades.

36 (C) \$1,400,000 to the City of Vacaville for the Vacaville
37 Neighborhood Boys and Girls Club land acquisition and capital
38 projects.

39 (D) \$1,000,000 to the Boys and Girls Club of Wilmington, Safer
40 Wilmington Initiative.

(27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, \$1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) To be allocated by the State Department of Social Services, \$1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) To be allocated by the State Department of Developmental Services, \$300,000 to the City of Elk Grove for Project R.I.D.E.

(30) To be allocated by the Department of Parks and Recreation, \$200,000 for the Lakewood Family YMCA Capital Improvements.

(31) \$3,000,000 to the Marin City Community Services District to remodel the community center.

(32) To be allocated by the Natural Resources Agency, \$5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) To be allocated by the California Arts Council, \$5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) \$800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) To be allocated by the State Department of Social Services, \$3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.

(36) \$2,500,000 to the City of Los Angeles for the Los Angeles Street Car “Grow the Grid” program.

(37) \$2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) \$2,000,000 for the City of Fullerton for the Women’s Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) \$2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) \$2,200,000 for Camp Fire Angeles Capital Improvements.

(41) \$2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project. *Funding provided in this paragraph is available for encumbrance and expenditure until June 30, 2028.*

(42) To be allocated by the California Arts Council, \$4,000,000 for the Watts Tower Arts Center Campus Renovation.

1 (43) \$3,700,000 to the YMCA of Greater Long Beach for the
2 Los Altos YMCA Renovation and Construction projects.

3 (44) \$4,500,000 to the County of San Bernardino for the
4 Bloomington Animal Shelter and enhance services at the new
5 shelter facility by offering onsite veterinary care, administering
6 animal behavior assessments, and expanding its adoption and
7 volunteer programs.

8 (45) \$25,000,000 to the City of Riverside for the Cesar Chavez
9 Community Center Renovations.

10 (46) \$5,500,000 to the City of Torrance for the Community
11 Resource and Response Center.

12 (47) \$5,000,000 to the Community Development Finance, in
13 partnership with the City of Oakland for the Teachers Rooted in
14 Oakland (TRiO) Program.

15 (48) To be allocated by the State Department of Social Services,
16 \$3,000,000 for the All in Eats/Food Hub.

17 (49) \$3,000,000 to the San Diego LGBT Center for the LGBT
18 Center expansion planning and predevelopment and for housing,
19 case management, resource, and capacity building.

20 (50) To be allocated by the Office of Business and Economic
21 Development, \$2,000,000 to the City of San Diego for the
22 development of a County of a San Diego Black Chamber of
23 Commerce.

24 (51) To be allocated by the Board of State and Community
25 Corrections, \$750,000 to the City of San Diego for Your Safe Place
26 – A Family Justice Center.

27 (52) \$10,000,000 to the County of Orange to expedite the
28 completion of an urgently needed Behavioral Health Families and
29 Children’s Campus, which will deliver coordinated mental health
30 services, support, and resources to children and their family
31 members.

32 (53) \$19,000,000 to the City of Colton for Community
33 Development Projects.

34 (54) \$8,000,000 to the City of Fremont for the Central Park
35 Community Center project.

36 (55) \$1,700,000 to the City of San Diego to work with San
37 Diego area schools to support the needs of refugee students.

38 (56) \$3,000,000 to InConcert Sierra for renovations to Crown
39 Point Community Center.

1 (57) \$250,000 to Levon and Hasmig Tavilian for support,
2 maintenance, computer equipment, and supplies.

3 (58) To be allocated by the Department of Health Care Services,
4 \$850,000 to the San Gabriel Valley Council of Governments for
5 mobile crisis pilot program.

6 (59) To be allocated by the Department of Public Health,
7 \$100,000 for the Burbank Community YMCA for Social Impact
8 Center for programing and support.

9 (60) To be allocated by the California Arts Council, \$250,000
10 to BAYMEC Community Foundation for community education,
11 outreach, and services that support the LGBTQ+ community and
12 to preserve and promote the Silicon Valley's LGBTQ+ history.

13 (61) To be allocated by the Office of Emergency Services,
14 \$1,000,000 to the County of Los Angeles for the Jenesse Center
15 purchase and refurbishment of facility for domestic violence
16 survivors.

17 (62) To be allocated by the Department of Housing and
18 Community Development, \$1,000,000 to the City of Burlingame
19 for the Burlingame Plaza project.

20 (63) To be allocated by the Office of Planning and Research,
21 \$1,000,000 for the Asian Pacific Youth Leadership Project.

22 (64) To be allocated by the California Department of Aging,
23 \$500,000 to the City of Hawthorne for Hawthorne Senior Center
24 infrastructure improvements.

25 (65) To be allocated by the State Department of Health Care
26 Services, \$5,000,000 for Chinese Hospital, located in San
27 Francisco.

28 (66) To be allocated by the California Arts Council, \$3,000,000
29 for 490 Brannan Kularts Site Acquisition.

30 (67) To be allocated by the California State University,
31 \$2,500,000 for San Francisco State Cross Cultural Center.

32 (68) \$2,000,000 for United Playaz Youth Center Acquisition.

33 (69) To be allocated by the State Library, \$850,000 for the
34 Chinese Historical Society Infrastructure Improvements.

35 (70) \$200,000 to the Armenian Bar Association for supporting
36 the increased activity in pro bono tenant relief clinics throughout
37 the County of Los Angeles.

38 (71) \$200,000 to Homenetmen Hrashq for supporting services
39 for disabled youth athletes.

(72) \$350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) \$250,000 to Camp AREV for capital improvements and new facility construction.

(74) \$1,000,000 for the Vivalon Healthy Aging Campus.

(75) \$750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

(I) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) \$4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) \$200,000 to the City of Duarte for Broadband Access.

(C) \$1,800,000 to the City of Newark for Broadband Master Planning.

(D) \$500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) \$20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.

(3) To be allocated by the Exposition Park as follows:

(A) \$10,000,000 for the California African American Museum.

(4) To be allocated by the California Arts Council, \$500,000 for the Capitol Radio equipment replacement and upgrades.

(5) \$300,000 to the County of Butte for the Flower Bowl Demolition.

(6) To be allocated by the Board of State and Community Corrections, \$100,000 to the City of Santee for Rise Up Industries.

(7) \$700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) To be allocated by the California Department of Aging, \$1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.

(9) To be allocated by the Office of Emergency Services, \$2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

1 (A) \$1,500,000 to the City of Fresno for support of the
2 Neighborhood Industry's efforts to purchase and renovate their
3 headquarters.

4 (B) \$10,000,000 for the California Entrepreneurship Capital in
5 the Community Initiative.

6 (C) \$5,000,000 to the County of Contra Costa for the one-time
7 start up funding for the Green Empowerment Zone for the Northern
8 Waterfront Area of Contra Costa County.

9 (11) \$5,400,000 to the City of Culver City for Transportation
10 Electrification Infrastructure Electrification.

11 (12) \$8,000,000 to the City of Redlands for the construction of
12 their University of Redlands Village.

13 (13) To be allocated by the Department of Justice, \$500,000 to
14 the Girl Scouts of San Diego County for background check costs.

15 (14) To be allocated by the California Arts Council, \$3,000,000
16 to the County of San Diego for the Partnership for the
17 Advancement of New Americans for permanent Refugee and
18 Cultural Hub building acquisition.

19 (15) \$3,300,000 to the City of San Diego for the San Diego
20 Urban Sustainability Coalition for construction of a light industrial
21 office complex in a historically underinvested community.

22 (16) \$4,500,000 to the City of Santee for the completion of the
23 new Santee Community Center.

24 (m) LABOR

25 (1) To be allocated by the California Workforce Development
26 Board as follows:

27 (A) \$500,000 to the County of San Mateo for the Regional: San
28 Mateo County Union Community Alliance: San Mateo Trades
29 Introduction Program.

30 (B) \$3,000,000 to the County of Fresno for the
31 ValleyBuild/Fresno Regional Workforce Development Board.

32 (C) \$3,400,000 for Workforce Development and Exploration
33 in Pomona.

34 (D) \$10,000,000 for the San Diego Workforce Partnership.

35 (E) \$8,000,000 for a grant to the Kern Community College
36 District for the Farmworker Institute of Education & Leadership
37 Development (FIELD) for the acquisition and remodel of a facility
38 to act both as FIELD's Headquarters and offer workforce
39 development programs, education services, and temporary housing.

1 (F) \$2,000,000 to the County of Sacramento Office of Education
2 for academic and extracurricular programs and outdoor learning
3 experiences at Camp Winthers; new Construction/Building Trades
4 pathway.

5 (G) \$2,000,000 to the City of Los Angeles for the Los Angeles
6 Cleantech Incubator (LACI) to expand workforce development
7 and cleantech innovation pilots, and advance zero emission energy
8 solutions in disadvantaged communities.

9 (H) \$5,000,000 to the SF Market to support San Francisco's
10 economic and artistic workforce in the Southeastern Corridor
11 neighborhoods of Bayview-Hunters Point.

12 (I) \$1,700,000 to The Box Shop to support San Francisco's
13 economic and artistic workforce in the Southeastern Corridor
14 neighborhoods of Bayview-Hunters Point.

15 (J) \$750,000 to fund a study and development of model plan
16 for worker wellness centers for transit agencies throughout the
17 state.

18 (2) To be allocated by the Employment Training Panel as
19 follows:

20 (A) \$1,000,000 to the City of Chino, Chino City Council for
21 the Chino Valley Chamber of Commerce for the Upskill Chino
22 Valley to expand services.

23 *SEC. 3. Section 39.10 of the Budget Act of 2022 is amended*
24 *to read:*

25 SEC. 39.10. In addition to this act, the Budget Act of 2022
26 consists of the following statutes:

27 (a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154).

28 (b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178).

29 (c) Chapter 249 of the Statutes of 2022 (Assembly Bill No.
30 179).

31 (d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100).

32 (e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

33 (f) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

34 (g) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).

35 (h) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).

36 (i) *Chapter 996 of the Statutes of 2024 (Assembly Bill No. 158).*

37 *SEC. 4. Section 19.561 of the Budget Act of 2023 is amended*
38 *to read:*

1 SEC. 19.561. (a) (1) The amounts appropriated pursuant to
2 this section reflect legislative priorities related to natural resources
3 and environmental protection.

4 (2) For allocations in this section that include a designated state
5 entity, the entity shall allocate the funds to the recipients identified
6 in the paragraphs following each designation. The state entity shall
7 determine the best method for allocation to ensure the funds are
8 used for the purposes specified in this section. Self-attestation by
9 the receiving entity is an acceptable method of verification of the
10 use of funds, if determined appropriate by the state entity.

11 (3) Notwithstanding any other law, allocations pursuant to this
12 section are exempt from the personal services contracting
13 requirements of Article 4 (commencing with Section 19130) of
14 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
15 Code, from Part 2 (commencing with Section 10100) of Division
16 2 of the Public Contract Code, and the State Contracting Manual,
17 and are not subject to the approval of the Department of General
18 Services, including the requirements of Chapter 6 (commencing
19 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
20 Government Code.

21 (4) If an item number for the appropriate department for a state
22 entity does not exist, and such an item number is required in order
23 to make the specified allocations, the Department of Finance may
24 create an item number for this purpose.

25 (5) Notwithstanding any other law, a designated state entity
26 administering an allocation pursuant to this section may provide
27 the allocation as an advance lump sum payment, and the allocation
28 may be used to pay for costs incurred prior to the effective date of
29 the act adding this paragraph.

30 (6) The Department of Finance may authorize the transfer of
31 allocating authority to a different state entity to facilitate the
32 expenditure of the funds for the intended legislative purpose. Any
33 state entity that allocates funds may also, in consultation with the
34 Department of Finance, use an alternative local fiscal agent that
35 is not identified in this section instead of the fiscal agent designated
36 in this section if necessary to achieve the intended legislative
37 purpose. Any change to the allocating state entity or fiscal agent
38 made pursuant to this paragraph shall be reported to the Joint
39 Legislative Budget Committee in writing at least 30 days, or no
40 sooner than whatever lesser time after that notification the

1 chairperson of the joint committee, or the chairperson's designee,
2 may determine, prior to the change. It is the intent of the
3 Legislature to revise this section during the 2023–24 fiscal year
4 to reflect any changes necessary to achieve the intended legislative
5 purpose.

6 (7) Unless otherwise specified in this section, funds allocated
7 pursuant to this section shall be available for encumbrance through
8 June 30, 2025, and expenditure until June 30, 2027.

9 (8) Unless otherwise specified, the funds appropriated in this
10 section shall not be disbursed for any project prior to September
11 30, 2023. Future legislation may, but is not required to, specify
12 further details concerning the manner of disbursement of these
13 funds.

14 (9) Funding provided in this section shall not be used for a
15 purpose subject to Section 8 of Article XVI of the California
16 Constitution. If the Department of Finance determines that any
17 allocation would be considered an appropriation for that purpose,
18 the funding shall not be allocated, and the department shall notify
19 the Joint Legislative Budget Committee of that finding.

20 (10) The amounts specified in subdivisions (b) through (j),
21 inclusive, are hereby appropriated from the General Fund as
22 follows:

23 (b) To be allocated by the Department of Parks and Recreation
24 as follows:

25 (1) \$400,000 to the City of Modesto, for the Awesome Spot
26 Playground.

27 (2) \$3,500,000 to the City of San Diego, for the Memorial
28 Community Park Sports Field Lighting Project.

29 (3) \$500,000 to the City of Delano, for the City of Delano Parks
30 Rejuvenation.

31 (4) \$300,000 to the Buttonwillow Recreation and Park District,
32 for the Buttonwillow Recreation and Park District.

33 (5) \$2,000,000 to the City of Bakersfield, for the MLK Jr. Park
34 Rehabilitation Project.

35 (6) \$1,000,000 for the Mt. Diablo State Park, Mitchell Canyon
36 Entrance, for the Education Center.

37 (7) \$1,500,000 to the Orinda Union School District, for the
38 Conservation of Wagner Ranch Nature Area, Orinda Union School
39 District.

- 1 (8) \$750,000 to the City of Ojai, for the City of Ojai:
2 Construction of Sarzotti Park infrastructure.
- 3 (9) \$500,000 to the City of Del Mar, for the Sand Replenishment
4 Project.
- 5 (10) \$2,000,000 to the Rancho Coastal Humane Society, for the
6 Rancho Coastal Humane Society Expansion and Reconstruction
7 Project.
- 8 (11) \$600,000 to the Port of San Diego and City of Carlsbad,
9 for the EV and Portable Solar Powered Charging Stations
10 Installation.
- 11 (12) \$250,000 to the City of San Diego, for the Lifeguard
12 Northern Garage Feasibility Study.
- 13 (13) \$500,000 to the City of Adelanto, for Bellflower Park.
- 14 (14) \$260,000 to the City of Palmdale, for the 47th St. and Ave.
15 R-4 Pocket Park.
- 16 (15) \$1,500,000 to the Los Angeles Regional Open Space and
17 Affordable Housing (LA ROSAH) Collaborative, for the Taylor
18 Yard Equity Strategy at the Los Angeles River.
- 19 (16) \$1,000,000 to the County of Marin, for the Golden Gate
20 Village Playground Upgrades.
- 21 (17) \$500,000 to the City of El Monte, for the City of El Monte
22 Pioneer Park.
- 23 (18) \$35,000 to the City of San Gabriel, for La Casa de San
24 Gabriel Community Center.
- 25 (19) \$100,000 to the City of Burbank, for the Burbank Youth
26 Center Renovation.
- 27 (20) \$1,500,000 to the City of Burbank, for the McCambridge
28 Swimming Pool Renovation.
- 29 (21) \$933,000 to the City of Glendale, for the Fremont Park
30 Renovation.
- 31 (22) \$933,000 to Discovery Cube LA, for the STEM Walk and
32 Ride Trails Project.
- 33 (23) \$1,000,000 to the City of Santa Maria, for the Santa Maria
34 Sports Complex.
- 35 (24) \$425,000 to the City of Buellton, for the City of Buellton
36 Santa Ynez Regional Trail.
- 37 (25) \$750,000 to the City of Goleta, for the City of Goleta Stow
38 Grove Park Playground.

1 (26) \$425,000 to the City of Folsom Parks & Recreation
2 Department, for the Johnny Cash Trail Art Experience Master Plan
3 – Cash’s Pick No. 2.

4 (27) \$2,000,000 to the Rancho Simi Recreation and Park
5 District, for the Rancho Simi Community Pool Renovation.

6 (28) \$500,000 to the Moorpark College Foundation, for the
7 Moorpark Amphitheater.

8 (29) \$500,000 to the Rancho Los Cerritos and Rancho Los
9 Alamitos, for deferred maintenance and capital projects.

10 (30) \$750,000 to the City of Tustin, for the City of Tustin
11 Legacy Park Improvements.

12 (31) \$5,000,000 to the County of Los Angeles, to support
13 programs and planning for the benefit of the Southeast Los Angeles
14 County community in preparation for the SELA Cultural Arts
15 Center development.

16 (32) \$2,700,000 to the City of South Gate, for the City of South
17 Gate capital outlay.

18 (33) \$2,700,000 to the City of Lakewood, for the City of
19 Lakewood capital outlay.

20 (34) \$2,700,000 to the City of Bellflower, for the City of
21 Bellflower capital outlay.

22 (35) \$1,850,000 to the City of Lynwood, for the City of
23 Lynwood capital outlay.

24 (36) \$1,850,000 to the City of Huntington Park, for the City of
25 Huntington Park capital outlay.

26 (37) \$1,850,000 to the City of Paramount, for the City of
27 Paramount capital outlay.

28 (38) \$750,000 to the City of Maywood, for the City of Maywood
29 capital outlay.

30 (39) \$600,000 to the County of Los Angeles, for the
31 unincorporated community of Walnut Park capital outlay.

32 (40) \$1,000,000 to the City of Fountain Valley, for the Fountain
33 Valley Universally Accessible Playground.

34 (41) \$1,000,000 for the Angel Island Immigration Station
35 Foundation.

36 (42) \$3,000,000 to the City of San Pablo, for the San Pablo Area
37 for Recreation and Community Space (SPARC) Project.

38 (43) \$500,000 to the East Bay Regional Park District, for the
39 Restoration of Wildcat Creek at Brooks Road.

- 1 (44) \$2,000,000 for the City of Gardena for renovation of the
2 Mas Fukai Park building structure.
- 3 (45) \$3,200,000 for the City of La Puente for construction of
4 the La Puente Activity Center and recreation facilities.
- 5 (46) \$6,400,000 for the City of Santa Fe Springs for renovation
6 of the Regional Aquatics Center building.
- 7 (47) \$660,000 for the City of Diamond Bar for playground,
8 restroom, and site improvements at the Maple Hill Park.
- 9 (48) \$1,000,000 for the City of Sacramento for park and
10 community improvement projects.
- 11 (49) \$1,000,000 for the City of Elk Grove for community
12 improvements.
- 13 (50) \$1,000,000 for the City of San Diego for support of the La
14 Jolla Streetscape Project.
- 15 (51) \$1,300,000 for the San Dieguito River Park Joint Powers
16 Authority for the Reach the Beach Trail and Western Gateway
17 Project.
- 18 (52) \$150,000 for Street Soccer USA for restrooms.
- 19 (53) \$100,000 for the County of San Diego for support of the
20 Pillars of the Community garden and gathering space.
- 21 (54) \$300,000 for the City of Millbrae for capital improvements
22 to the Bayside Manor and Marina Vista Parks.
- 23 (55) \$500,000 for the County of San Mateo for creation of
24 Ohlone State Historic Trail Markers.
- 25 (56) \$1,400,000 for San Dieguito River Park Joint Powers
26 Authority for completion of the Asuna Segment of the Coast to
27 Crest Trail.
- 28 (57) \$3,000,000 for the City of Gardena for the Rowley Park
29 Gymnasium Renovation.
- 30 (58) \$400,000 for the Soledad Mission Recreation District for
31 deferred maintenance and updating systems.
- 32 (59) \$1,000,000 for the City of Parlier for Indoor/Outdoor
33 Regional Sports Park.
- 34 (60) \$1,000,000 for the City of Kerman for the completion of
35 the Hart Ranch Community Park project.
- 36 (61) \$350,000 for the City of Reedley for additional playing
37 fields at the City's Sports Complex.
- 38 (62) \$500,000 for the City of Madera for trail system upgrades
39 for the Lions Town and Country Park.

1 (63) \$310,000 for the County of Merced for a community park
2 in Santa Nella.

3 (64) \$1,250,000 for Sonoma County Regional Parks for the
4 Larson Park Renovation project and wildfire mitigation in Sonoma
5 Valley.

6 (65) \$1,000,000 for the Heart of Los Angeles (HOLA) for
7 support of a Placemaking Initiative at Lafayette Park.

8 (66) \$5,000,000 for the East Bay Regional Park District for
9 improvements to Roddy Ranch.

10 (67) \$2,000,000 for the City of Paramount for support for the
11 West Santa Ana Branch Bikeway Project Trail.

12 (68) (a) \$1,000,000 for the City of Santa Paula for
13 improvements to the Santa Paula Creek Sports Park.

14 (b) \$1,000,000 for the County of Ventura for the Teen Center
15 at Saticoy Park.

16 (69) \$1,500,000 for the Great Redwood Trail Agency (GRTA)
17 for trail construction, community outreach, and pre-trail
18 development activities.

19 (70) \$2,000,000 for the Pacific Symphony Education and
20 Community Enrichment Programs for expansion of music programs
21 serving vulnerable communities.

22 (71) \$300,000 for the City of Laguna Beach for the construction
23 of a dog play area at Moulton Meadows Park.

24 (72) \$350,000 for the City of Huntington Beach to support the
25 Huntington Beach Ride Circuit Shuttle Program.

26 (73) \$1,225,000 for the City of Laguna Beach for the
27 rehabilitation of the Moss Street Beach Access.

28 (74) \$1,000,000 for the Play Equity Fund for design and
29 development of park, recreation, and open space improvements
30 on county owned land adjacent to Yvonne Braithwaite Burke
31 Sports Complex.

32 (75) \$2,000,000 for the City of La Habra for the Vista Grande
33 park development project.

34 (76) \$2,000,000 for the Hesperia Recreation and Park District
35 for relocation and construction of a modernized corporation yard
36 facility.

37 (77) \$400,000 for the City of Los Angeles for the development
38 of an equestrian trail master plan in Northeast San Fernando Valley.

39 (78) \$500,000 to the County of Ventura, for the development
40 of the Meiners Oaks park.

(c) To be allocated by the Department of Resources Recycling and Recovery as follows:

(1) \$240,000 to the City of Adelanto, for the Tire Collection Bounty Program.

(d) To be allocated by the State Air Resources Board as follows:

(1) \$500,000 to the Safe Passage Youth Foundation, for the Disadvantaged Community Electric Vehicle Pilot Project.

(2) \$250,000 to the City of La Mesa, for the City of La Mesa Lemon Avenue Public Parking Lot Electric Vehicle Charging Stations.

(3) \$400,000 to the City of La Mesa, for the La Mesa Public Works Yard Solar Panel and Battery Storage Project.

(e) To be allocated by the Department of Food and Agriculture as follows:

(1) \$500,000 to the City of Sacramento, for the Meadowview Community Farmers Market.

(2) \$2,123,000 to the Community Alliance with Family Farmers, for the Community Alliance with Family Farmers Emergency Funding.

(3) \$314,000 to the Penny Lane Centers, for the Penny Lane Centers/Abbey Road - Affordable Housing Renovation for Transition Age Youth.

(f) To be allocated by the California Energy Commission as follows:

(1) \$700,000 to the City of El Segundo, for EV Charging Stations.

(2) \$1,000,000 to the City of Daly City Department of Public Works, for the Daly City Energy Storage.

(g) To be allocated by the Natural Resources Agency as follows:

(1) \$1,000,000 to the City of Capitola, for the Community Center Renovation.

(2) \$780,000 to the Natural Resources Agency, Blue Ribbon Committee for Rehabilitation of Clear Lake, for the Water Quality Evaluations, Data Management, and Groundwater Evaluations for the Rehabilitation of Clear Lake.

(3) \$1,100,000 to the University of California, Davis Tahoe Environmental Research Center (TERC), for the Hypolimnetic Oxygenation Pilot Project to Revitalize Clear Lake.

(4) \$2,000,000 to the City of Fresno, for the Radio Bilingue: Building of a new public radio headquarters and programming.

- 1 (5) \$1,500,000 to the County of Ventura, for the Ventura County
2 Pet Shelter.
- 3 (6) \$500,000 to the City of Campbell, for the City of Campbell:
4 ADA Facility Improvements.
- 5 (7) \$1,000,000 to the County of Los Angeles, Department of
6 Parks and Recreation, for the Puente Hills Landfill Park.
- 7 (8) \$1,000,000 to the City of Pico Rivera, for the City of Pico
8 Rivera's First Dog Park.
- 9 (9) \$250,000 to the City of Walnut, for the Snow Creek Park.
- 10 (10) \$250,000 to the City of Diamond Bar, for the Heritage
11 Park.
- 12 (11) \$250,000 to the YMCA of Greater Whittier Uptown Family
13 Center, for the YMCA of Greater Whittier Uptown Family Center.
- 14 (12) \$1,000,000 to the City of Palmdale, for the Facility for
15 Salva.
- 16 (13) \$3,063,000 to the County of Riverside, for TruEvolution
17 for the launch of the Inland Empire LGBTQ Resource Center and
18 grant initiatives, including services in southwest Riverside County,
19 including Menifee, Lake Elsinore, and Norco.
- 20 (14) \$250,000 to the City of Vista, for the AVO Playhouse
21 Rehabilitation & ADA Upgrades Project.
- 22 (15) \$1,200,000 to the YMCA of Metropolitan Los Angeles,
23 for Community Empowerment Hubs at the Mid Valley YMCA
24 and the West Valley YMCA.
- 25 (16) \$500,000 to CounterPulse.
- 26 (17) \$500,000 for the Central American Resource Center
27 (CARECEN-SF) New 1117 Market St. Community Center Site.
- 28 (18) \$2,000,000 to the City of Monrovia, for the Restoration of
29 Monrovia Canyon Park.
- 30 (19) \$1,500,000 to the City of La Verne, for upgrades to Las
31 Flores Park.
- 32 (20) \$2,000,000 to the County of Los Angeles, for the renovation
33 of two Armenian Youth Federation camps.
- 34 (21) \$800,000 to Heal the Bay, for the Pacific Palisades Creek
35 Daylight Storm Water Restoration Project.
- 36 (22) \$1,500,000 to the City of San Jose, for the Lake
37 Cunningham Water Quality and Shoreline Improvements.
- 38 (23) \$1,000,000 to the City of Newark, for the Newark Resource
39 Center.

- 1 (24) \$1,000,000 to the City of Fremont, for the Multi-Service
2 Community Center at Central Park.
- 3 (25) \$2,000,000 to the City of Avalon, for the Cabrillo Mole
4 Phase II.
- 5 (26) \$5,000,000 to the City of Sacramento, for various
6 Community Reinvestment projects.
- 7 (27) \$1,350,000 to the City of Sacramento, for Aging
8 Infrastructure (Grass fields at Garcia Bend Park).
- 9 (28) \$2,718,000 to the City of Downey, for the Columbia
10 Memorial Space Center 2nd Building Expansion.
- 11 (29) \$374,050 to the City of San Mateo, for the Bayside Manor
12 and Marina Vista Park Upgrades.
- 13 (30) \$500,000 to the City of Rocklin, for the City of Rocklin
14 Sunset Whitney Connector Bridge.
- 15 (31) \$1,200,000 to the City of Artesia Park, for Facility
16 Improvements/Community Center Roofing.
- 17 (32) \$2,000,000 to the City of Artesia, for the Artesia Botanical
18 Gardens and Educational Feature.
- 19 (33) \$5,000,000 to the City of San Bernardino, for the Seeombe
20 Lake Park Project in City of San Bernardino. *capital improvements.*
- 21 (34) \$3,200,000 to the City of Rancho Cucamonga, for the First
22 Responders 9/11 Memorial.
- 23 (35) \$2,000,000 to the City of Redlands, for the Museum of
24 Redlands Construction Completion.
- 25 (36) \$3,000,000 to the City of Fontana, for the Fontana
26 Downtown Plan.
- 27 (37) \$1,924,000 to the Fairplex, for the Career and Technical
28 Education Center.
- 29 (38) \$3,000,000 to the City of Los Angeles, for the Casa 0101.
- 30 (39) \$500,000 to the City of Los Angeles, for the Chinatown
31 Service Center.
- 32 (40) \$171,000 to the Community Integration Services, Inc., for
33 the Community Integration Services, Inc. Infrastructure and
34 Technology Upgrades.
- 35 (41) \$279,000 to the SRD Straightening Reins, for the SRD -
36 Straightening Reins: Solar Panels & Extreme Heat Protection Roof.
- 37 (42) \$160,000 to the Santa Clarita Valley Boys & Girls Club,
38 for the Santa Clarita Valley Boys & Girls Club Infrastructure
39 Upgrades.

- 1 (43) \$1,100,000 to the City of Madera, for the City of Madera
- 2 – Lions Town & Country Park.
- 3 (44) \$8,000,000 to the County of Fresno, for the City of Mendota
- 4 Community Center.
- 5 (45) \$3,500,000 to the County of Merced, for the
- 6 Franklin-Beachwood Public Park.
- 7 (46) \$3,100,000 to the City of Stockton, for the City of Stockton
- 8 – Redevelopment on the Miracle Mile: Public Safety/Maintenance
- 9 Substation/Parking.
- 10 (47) \$2,500,000 to the City of San Diego, for the San Diego
- 11 River Park Foundation.
- 12 (48) \$195,000 to the City of San Diego, for the City of San
- 13 Diego “The Black Family” Statue Restoration Project.
- 14 (49) \$1,500,000 to the City of Vallejo, for the Vallejo Marina
- 15 Seawall Rehabilitation Project.
- 16 (50) \$250,000 to the Anderson Valley Community Services
- 17 District, for the Anderson Valley Skate Park.
- 18 (51) \$1,250,000 to the Dr. Huey P. Newton Center for Research
- 19 & Action, for the Dr. Huey P. Newton Center for Research &
- 20 Action (Black Panther Party).
- 21 (52) \$500,000 for the City of San Diego for Balboa Park
- 22 Spreckels Organ Project.
- 23 (53) \$5,600,000 for the City of San Diego/Fleet Science Center
- 24 for Fleet Center exhibit space.
- 25 (54) \$200,000 for the City of Los Altos for infrastructure
- 26 upgrades for greening and electrifying downtown Los Altos.
- 27 (55) \$5,000,000 for the San Joaquin Community Foundation
- 28 for establishment of an urban forest program.
- 29 (56) \$1,000,000 for the City of Santa Cruz for support of repairs
- 30 and improvements to the West Cliff coastal recreation corridor.
- 31 (57) \$150,000 for the Center for Coastal Marine Sciences for
- 32 baseline assessment of the Morro Bay Wind Energy Area’s
- 33 biological wildlife and ecosystem conditions.
- 34 (58) \$750,000 for the County of San Luis Obispo for support
- 35 of staffing resources for offshore wind development.
- 36 (59) \$500,000 for the Santa Barbara Land Trust for acquisition,
- 37 restoration, and ongoing improvements of the Gaviota Overlook
- 38 in the Arroyo Hondo Preserve.
- 39 (60) \$500,000 for Heal the Oceans to conduct a geological study
- 40 in Summerland, California.

(61) \$1,625,000 for the Santa Barbara Community Environmental Council for the support of the Santa Barbara County Regional Climate Collaborative.

(62) \$503,000 for the Nickels Soil Lab for the support of lab operations.

(63) \$2,500,000 for the City of Los Alamitos for infrastructure repairs and improvements.

(64) \$200,000 to Calaveras County Animal Services for facilities improvements.

(65) \$1,000,000 for the City of San Diego for facility upgrades of the World Beat Center in Balboa Park.

(h) To be allocated by Exposition Park as follows:

(1) \$500,000, for the Renovation of Al Malaikah Shrine Auditorium.

(2) \$1,000,000 to the California Science Center Foundation, for the California Science Center Foundation Air and Space Center.

(i) To be allocated by the Department of Forestry and Fire Protection as follows:

(1) \$1,250,000 for the Department of Forestry and Fire Protection for an Urban Forestry in Schools Grant Program.

(j) To be allocated by the Santa Monica Mountains Conservancy as follows:

(1) \$6,500,000 to the Santa Monica Mountains Conservancy for acquisition and conservation of publicly accessible parkland in Calabasas and unincorporated Topanga.

(2) \$2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in the Sepulveda Basin.

SEC. 5. Section 19.564 of the Budget Act of 2023 is amended to read:

SEC. 19.564. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to housing.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

1 (3) Notwithstanding any other law, allocations pursuant to this
2 section are exempt from the personal services contracting
3 requirements of Article 4 (commencing with Section 19130) of
4 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
5 Code, from Part 2 (commencing with Section 10100) of Division
6 2 of the Public Contract Code, and the State Contracting Manual,
7 and are not subject to the approval of the Department of General
8 Services, including the requirements of Chapter 6 (commencing
9 with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the
10 Government Code.

11 (4) If an item number for the appropriate department for a state
12 entity does not exist, and such an item number is required in order
13 to make the specified allocations, the Department of Finance may
14 create an item number for this purpose.

15 (5) Notwithstanding any other law, a designated state entity
16 administering an allocation pursuant to this section may provide
17 the allocation as an advance lump sum payment, and the allocation
18 may be used to pay for costs incurred prior to the effective date of
19 the act adding this paragraph.

20 (6) The Department of Finance may authorize the transfer of
21 allocating authority to a different state entity to facilitate the
22 expenditure of the funds for the intended legislative purpose. Any
23 state entity that allocates funds may also, in consultation with the
24 Department of Finance, use an alternative local fiscal agent that
25 is not identified in this section instead of the fiscal agent designated
26 in this section if necessary to achieve the intended legislative
27 purpose. Any change to the allocating state entity or fiscal agent
28 made pursuant to this paragraph shall be reported to the Joint
29 Legislative Budget Committee in writing at least 30 days, or no
30 sooner than whatever lesser time after that notification the
31 chairperson of the joint committee, or the chairperson's designee,
32 may determine, prior to the change. It is the intent of the
33 Legislature to revise this section during the 2023–24 fiscal year
34 to reflect any changes necessary to achieve the intended legislative
35 purpose.

36 (7) Unless otherwise specified in this section, funds allocated
37 pursuant to this section shall be available for encumbrance through
38 June 30, 2025, and expenditure until June 30, 2027.

39 (8) Unless otherwise specified, the funds appropriated in this
40 section shall not be disbursed for any project prior to September

1 30, 2023. Future legislation may, but is not required to, specify
2 further details concerning the manner of disbursement of these
3 funds.

4 (9) Funding provided in this section shall not be used for a
5 purpose subject to Section 8 of Article XVI of the California
6 Constitution. If the Department of Finance determines that any
7 allocation would be considered an appropriation for that purpose,
8 the funding shall not be allocated, and the department shall notify
9 the Joint Legislative Budget Committee of that finding.

10 (10) The amounts specified in subdivisions (b), inclusive, are
11 hereby appropriated from the General Fund as follows:

12 (b) To be allocated by the Department of Housing and
13 Community Development as follows:

14 (1) \$225,000 to the City of West Sacramento, for the Recovery
15 Café in West Sacramento.

16 (2) \$1,250,000 to the City of Half Moon Bay, for the City of
17 Half Moon Bay: Coastside Farmworker Housing Development.

18 (3) \$1,250,000 to the County of San Mateo, for the County of
19 San Mateo: Coastside Farmworker Housing Development.

20 (4) \$1,250,000 to the City of Alameda, for the Safe Parking and
21 Homeless Day Center at Alameda Point.

22 (5) \$500,000 to the City of Culver City, for the Wende Museum:
23 Affordable Housing for Artists at Risk.

24 (6) \$1,000,000 to the City of Culver City, for the Culver City
25 – Jubilo Village Affordable Housing Development.

26 (7) \$1,000,000 to the Inland Equity Land Trust, for Plan
27 Adelanto.

28 (8) \$500,000 to the City of Los Angeles, for the Renovations
29 and Security Improvements at Huntington Villas.

30 (9) \$2,000,000 to the County of Sonoma, in partnership with
31 the Sonoma County Community Development Commission
32 (SCCDC), for the Tierra de Rosas Infrastructure Project.

33 (10) \$500,000 to the County of Tulare, for the Tulare County
34 Homeless Housing.

35 (11) \$600,000 to the City of Los Angeles, for the RV Buyback
36 and Disposal Program.

37 (12) \$2,000,000 for the San Fernando Valley Economic
38 Development Center by New Economics for Women.

1 (13) \$300,000 to the City of Los Angeles, for the City of Los
2 Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey
3 Site.

4 (14) \$1,000,000 to the Habitat for Humanity of Butte County,
5 for the Habitat for Humanity of Butte County Projects.

6 (15) \$2,500,000 to the San Diego State University, for the San
7 Diego State Imperial Valley Student Housing.

8 (16) \$2,000,000 to the Riverside County Housing Authority,
9 for the Galilee Center Housing Shelter.

10 (17) \$1,000,000 to the City of Concord, for the Yellow Roof
11 Foundation.

12 (18) \$1,000,000 to GLIDE, for the GLIDE Modernization
13 Project.

14 (19) \$250,000 to the Homeless Prenatal Program, for the
15 Homeless Prenatal Program.

16 (20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth
17 and Family Services Youth Village Project.

18 (21) \$1,000,000 to the Los Angeles County Development
19 Agency (LACDA), for the Treehouse Leimert Park Housing
20 Project.

21 (22) \$500,000 to the Los Angeles County Development Agency
22 (LACDA) for the Biddy Mason South Los Angeles Mixed-Use
23 Housing Project.

24 (23) \$500,000 to the Los Angeles County Department of Health
25 Services, for the Los Angeles Skid Row Action Plan.

26 (24) \$2,000,000 to the City of San Jose, for the Eviction
27 Diversion Program.

28 (25) \$200,000 to the Comite Civico Del Valle, for the
29 Universidad Popular.

30 (26) \$750,000 to the San Diego Housing Commission, for the
31 Homelessness Outreach Task Force.

32 (27) \$1,000,000 to the City of Los Angeles, for the City of Los
33 Angeles motel to housing conversion.

34 (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel
35 acquisition and renovation.

36 (29) \$200,000 to the City of Los Angeles, for the City of Los
37 Angeles – Chatsworth Travelodge Homekey Site Safety
38 Improvements.

39 (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile
40 Clinic Outreach & Medical Supplies.

- 1 (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for
- 2 the Bridge to Home Family Housing Units & Client Service Center.
- 3 (32) \$1,000,000 to the City of Orange, for the City of Orange:
- 4 Homeless Resource Center.
- 5 (33) \$1,500,000 to the City of Anaheim, for the City of
- 6 Anaheim: Mobile Family Resource Center.
- 7 (34) \$400,000 to the City of Stockton, for the City of Stockton
- 8 – Loads of Hope – Mobile Laundromat Service Vehicles for
- 9 Homeless Individuals.
- 10 (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan
- 11 Humboldt.
- 12 (36) \$2,500,000 for the town of Danville for implementation
- 13 of the ADU Accelerator Program to grant funds to cities in Contra
- 14 Costa and Alameda Counties for the creation of pre-approved
- 15 permit ready accessory dwelling unit plans and an incentive
- 16 program.
- 17 (37) \$500,000 to the City of West Hollywood for refurbishing
- 18 of existing log cabin structure.
- 19 (38) \$5,000,000 for Stanislaus County for infrastructure projects
- 20 in South Modesto.
- 21 (39) \$2,000,000 for the San Diego Housing Commission for
- 22 predevelopment of the densification of Casa Colina Phase 1 in
- 23 City Heights.
- 24 (40) \$2,000,000 for the City of Half Moon Bay for the planning
- 25 and development of affordable housing.
- 26 (41) \$1,000,000 for Alta Housing for the development of senior
- 27 affordable housing.
- 28 (42) \$5,000,000 for the City of Vista for interim and permanent
- 29 support housing units.
- 30 (43) \$2,000,000 for the County of Fresno for design and
- 31 construction costs of improvements in the communities of Cantua
- 32 Creek and El Porvenir.
- 33 (44) \$240,000 for Habitat for Humanity Greater Fresno Area
- 34 for program support.
- 35 (45) \$150,000 for the City of Reedley for improvements to
- 36 transitional housing facility.
- 37 (46) \$500,000 for Hijas del Campo for construction of
- 38 farmworker housing in east central Contra Costa County.

1 (47) \$150,000 for El Camino Homeless Organization for the
2 construction of a permanent dining structure for individuals
3 experiencing homelessness.

4 (48) \$84,000 for the City of Monterey for the lighting
5 improvement project on Old Fisherman's Wharf.

6 (49) \$1,000,000 for the County of Sonoma for the Casa Roseland
7 Project.

8 (50) \$500,000 for the City of Los Angeles for the LA Family
9 Housing to renovate interim housing units.

10 (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles
11 for the construction of the NLSLA Pacoima Justice and Job
12 Training Center.

13 (52) \$1,100,000 to the City of Huntington Beach to support
14 Operations of the Navigation Center for homeless individuals.

15 (53) \$3,000,000 for the City of Imperial for support of the
16 Imperial Corridor Safety Improvements Project.

17 (54) \$2,000,000 for the Burbank Housing Corporation for
18 affordable housing projects.

19 (55) \$2,000,000 for the City of Perris for construction of
20 multipurpose/nutrition room at the Perris Senior Center.

21 (56) \$500,000 for the City of Riverside for local historical
22 preservation efforts by the Civil Rights Institute of Inland Southern
23 California.

24 (57) \$1,000,000 for the San Gabriel Valley Council of
25 Governments for purposes of homeless services and public safety
26 support.

27 (58) \$6,500,000 for Lao Family Community Development for
28 infrastructure and capital improvements for units for unhoused
29 people.

30 (59) \$3,000,000 for Eden Housing for Legacy Court housing
31 project.

32 (60) \$2,000,000 for Unity Council for support of *housing and*
33 *community services and* a housing *and community* project at the
34 site of the Ghostship Warehouse fire.

35 (61) \$2,000,000 for St. Mary's Center for property acquisition,
36 maintenance, and operations for transitional housing for formerly
37 homeless seniors.

38 (62) \$2,500,000 for the Los Angeles Black Worker Center for
39 the establishment of a justice campus in the City of Los Angeles.

(63) \$3,000,000 for the City of Los Angeles for siting, design and construction of structures marking and identifying historic black neighborhoods in Los Angeles.

(64) \$3,500,000 for the California Black Freedom Fund for support of nonprofit organizations implementing civic engagement and voter education programs.

(65) \$4,750,000 for the City of Los Angeles, Mayor's Office for housing and neighborhood improvement projects in the San Fernando Valley.

(66) \$2,000,000 for the City of Orange for support of the Homeless Resource Center.

(67) \$4,000,000 for the City of Garden Grove for support of the Central Cities Navigation Center.

(68) \$2,500,000 for the City of Hayward for construction of the Stack Youth and Family Center Phase II.

(69) \$1,800,000 for the City for Santa Clara for support of Santa Clara Overnight Care locations.

(70) \$500,000 for the City of Fremont for support of Housing Navigation Center.

(71) \$1,500,000 for the City of Fremont for support of the Commercial District Wi-Fi Access Expansion Project.

(72) \$1,600,000 for the City of Milpitas for support of the Milpitas SMART program.

(73) \$1,500,000 for the National AIDS Memorial for establishment of the Center for Health and Social Justice.

(74) \$2,500,000 for the Southeast Asian Development Center for acquisition of a building to serve community members.

(75) \$1,000,000 for the City of Modesto for support of the Modesto Downtown Streets Teams.

(76) \$155,000 to Tuolumne County for the acquisition of property for the development of workforce housing.

(77) \$435,000 to the City of Turlock for parks and sewer infrastructure.

SEC. 6. Section 39.10 of the Budget Act of 2023 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2023 consists of the following statutes:

(a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

(b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).

(c) Chapter 189 of the Statutes of 2023 (Senate Bill No. 104).

- (d) Chapter 862 of the Statutes of 2023 (Senate Bill No. 105).
- (e) Chapter 9 of the Statutes of 2024 (Assembly Bill No. 106).
- (f) Chapter 36 of the Statutes of 2024 (Senate Bill No. 109).
- (g) Chapter 996 of the Statutes of 2024 (Assembly Bill No. 158).
- (h) Chapter 2 of the Statutes of 2025 (Assembly Bill No. 100).

SEC. 7. Item 2240-401 is added to Section 2.00 of the Budget Act of 2024, to read:

2240-401—Notwithstanding any other law and consistent with the provisions of Section 11.96 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), \$4,000,000 of the amount transferred from Item 2240-164-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) to the Department of Housing and Community Development for the Accelerate Affordable Housing Production Project pursuant to subdivision (k) of Section 11.96 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) (EO E 24/25-142) shall be transferred, upon order of the Department of Finance, to Schedule (2) of Item 2240-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 8. Item 3125-101-6093 is added to Section 2.00 of the Budget Act of 2024, to read:

3125-101-6093—For local assistance, California Tahoe Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

.....	23,524,000
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Schedule:

(1) 2340-Tahoe Conservancy..... 23,524,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes authorized in subdivision (i) of Section 91520 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028.
2. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and

1 *selection criteria needed to effectuate or implement*
 2 *the appropriation in this item.*

3 3. *The amount appropriated in this item shall be exempt*
 4 *from any applicable law requiring competitive bidding*
 5 *or the supervision or approval of another department*
 6 *or agency of state government with the exception of*
 7 *the Department of General Services for the procure-*
 8 *ment of or contracting with vendors for work autho-*
 9 *rized in subdivision (i) of Section 91520 of the Public*
 10 *Resources Code.*

11 4. *The funds appropriated in this item are available for*
 12 *expenditure for state operations, local assistance, or*
 13 *capital outlay. The term “state operations” as used*
 14 *in conjunction with this appropriation means work*
 15 *completed on land owned by the state and under the*
 16 *jurisdiction of the California Tahoe Conservancy. The*
 17 *term “capital outlay” as used in conjunction with this*
 18 *appropriation means the acquisition, design, or con-*
 19 *struction of improvements on land owned, or leased,*
 20 *by the state and under the jurisdiction of the California*
 21 *Tahoe Conservancy.*

22
 23 *SEC. 9. Item 3540-104-6093 is added to Section 2.00 of the*
 24 *Budget Act of 2024, to read:*

25
 26 *3540-104-6093—For local assistance, Department of Forestry*
 27 *and Fire Protection, payable from the Safe Drinking Water,*
 28 *Wildfire Prevention, Drought Preparedness, and Clean*
 29 *Air Fund 10,000,000*
 30 *Schedule:*

31 *(1) 2470-Resource Management..... 10,000,000*
 32 *Provisions:*

33 1. *The funds appropriated in this item shall be available*
 34 *for training center infrastructure for a fire resiliency*
 35 *center for the Karuk Tribe pursuant to subdivision (e)*
 36 *of Section 91520 of the Public Resources Code and*
 37 *shall be available for encumbrance or expenditure*
 38 *until June 30, 2028.*

39 2. *The Administrative Procedure Act (Chapter 3.5*
 40 *(commencing with Section 11340) of Part 1 of Division*

3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and selection criteria needed to effectuate or implement the appropriation in this item.

SEC. 10. Item 3760-101-6093 is added to Section 2.00 of the Budget Act of 2024, to read:

3760-101-6093—For support of State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund 30,904,000

Schedule:

(1) 2805032-Conservancy Programs..... 30,904,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes authorized in subdivision (k) of Section 91520 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028.

2. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and selection criteria needed to effectuate or implement the appropriation in this item.

SEC. 11. Item 3810-102-6093 is added to Section 2.00 of the Budget Act of 2024, to read:

3810-102-6093—For local assistance, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund 31,349,000

Schedule:

(1) 2945-Local Assistance Grants..... 31,349,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes authorized in subdivision (j) of Section 91520 of the Public Resources Code and shall be

1 available for encumbrance or expenditure until June
2 30, 2028.

- 3 2. *The Administrative Procedure Act (Chapter 3.5*
4 *(commencing with Section 11340) of Part 1 of Division*
5 *3 of Title 2 of the Government Code) does not apply*
6 *to the amendment of existing program guidelines and*
7 *selection criteria needed to effectuate or implement*
8 *the appropriation in this item.*

9
10 *SEC. 12. Item 3825-102-6093 is added to Section 2.00 of the*
11 *Budget Act of 2024, to read:*

12
13 3825-102-6093—*For local assistance, San Gabriel and Lower*
14 *Los Angeles Rivers and Mountains Conservancy, payable*
15 *from the Safe Drinking Water, Wildfire Prevention,*
16 *Drought Preparedness, and Clean Air Fund 30,904,000*
17 *Schedule:*

- 18 (1) *2990-San Gabriel and Lower Los Ange-*
19 *les Rivers and Mountains Conservan-*
20 *cy..... 30,904,000*

21 *Provisions:*

- 22 1. *The funds appropriated in this item shall be available*
23 *for the purposes authorized in subdivision (l) of Sec-*
24 *tion 91520 of the Public Resources Code and shall be*
25 *available for encumbrance or expenditure until June*
26 *30, 2028.*
27 2. *The Administrative Procedure Act (Chapter 3.5*
28 *(commencing with Section 11340) of Part 1 of Division*
29 *3 of Title 2 of the Government Code) does not apply*
30 *to the amendment of existing program guidelines and*
31 *selection criteria needed to effectuate or implement*
32 *the appropriation in this item.*

33
34 *SEC. 13. Item 3845-101-6093 is added to Section 2.00 of the*
35 *Budget Act of 2024, to read:*

36
37 3845-101-6093—*For local assistance, San Diego River Conser-*
38 *vancy, payable from the Safe Drinking Water, Wildfire*
39 *Prevention, Drought Preparedness, and Clean Air Fund*
40 *..... 23,524,000*

Schedule:

(1) 3140-San Diego River Conservancy..... 23,524,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes authorized in subdivision (m) of Section 91520 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028.

2. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and selection criteria needed to effectuate or implement the appropriation in this item.

SEC. 14. Item 3855-102-6093 is added to Section 2.00 of the Budget Act of 2024, to read:

3855-102-6093—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund
..... 30,904,000

Schedule:

(1) 3220-Sierra Nevada Conservancy..... 30,904,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes authorized in subdivision (h) of Section 91520 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2028.

2. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and selection criteria needed to effectuate or implement the appropriation in this item.

SEC. 15. Item 4260-101-3156 is added to Section 2.00 of the Budget Act of 2024, to read:

1		
2	4260-101-3156—For local assistance, State Department of	
3	Health Care Services, payable from the Children's Health	
4	and Human Services Special Fund	148,100,000
5	Schedule:	
6	(1) 3960022-Benefits (Medical Care and	
7	Services).....	148,100,000
8	Provisions:	
9	1. Notwithstanding subdivision (b) of Section 4 of	
10	Chapter 299 of the Statutes of 2009, funds appropriat-	
11	ed in this item may be allocated to support retroactive	
12	managed care capitation rate adjustments in the Medi-	
13	Cal program.	
14		
15	SEC. 16. Item 5180-001-0001 of Section 2.00 of the Budget	
16	Act of 2024 is amended to read:	
17		
18	5180-001-0001—For support of State Department of Social	
19	Services.....	361,495,000
20	Schedule:	
21	(1) 4270-Welfare Programs.....	88,056,000
22	(2) 4275-Social Services and Licensing....	272,980,000
23		273,980,000
24	(3) 4285-Disability Evaluation and Other	
25	Services.....	69,587,000
26		68,587,000
27	(4) Reimbursements to 4270-Welfare Pro-	
28	grams.....	-1,779,000
29	(5) Reimbursements to 4275-Social Ser-	
30	vices and Licensing.....	-29,942,000
31		-30,942,000
32	(6) Reimbursements to 4285-Disability	
33	Evaluation and Other Services.....	-37,407,000
34		-36,407,000
35	Provisions:	
36	1. The Department of Finance may authorize the transfer	
37	of funds from Schedule (2) of this item to Schedule	
38	(1), Program 4275019, of Item 5180-151-0001, Chil-	
39	dren and Adult Services and Licensing, in order to al-	

low counties to perform the facilities evaluation function.

2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.

7. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Depart-

1 ment of Education and the State Department of Social
2 Services: Items 6100-001-0001, 5180-001-0001, and
3 reimbursements. Of the amount appropriated in
4 Schedule (1), up to \$6,000,000 shall be available for
5 this purpose upon approval of the Department of Fi-
6 nance. The aggregate amount of General Fund appro-
7 priation increases provided under this item during the
8 fiscal year may not exceed the aggregate amount of
9 General Fund appropriation decreases. This provision
10 supports the continuity of care in the programs transi-
11 tioned from the State Department of Education to the
12 State Department of Social Services.

- 13 8. The State Department of Social Services may contract
14 with a vendor to provide direct deposit to child care
15 contractors. Contracts awarded pursuant to this section
16 shall allow for advance payment. The department is
17 hereby authorized to provide advance payment in order
18 to implement direct deposit to child care contractors.
19 Contracts awarded pursuant to this section shall be
20 exempt from the personal services contracting require-
21 ments of Article 4 (commencing with Section 19130)
22 of Chapter 5 of Part 2 of Division 5 of Title 2 of the
23 Government Code. For purposes of this provision, the
24 State Department of Social Services is exempt from
25 the requirements of Part 2 (commencing with Section
26 10100) of Division 2 of the Public Contract Code and
27 from the requirements of Article 6 (commencing with
28 Section 999) of Chapter 6 of Division 4 of the Military
29 and Veterans Code.

- 30 9. The Department of Finance is authorized to approve
31 expenditures in excess of the amounts appropriated in
32 this item, upon notification from the State Department
33 of Social Services, to cover costs associated with in-
34 creased fair hearing requests due to Medi-Cal redeter-
35 minations.

- 36 10. For the funds appropriated in this item for Child and
37 Family Services Acute Review and Response, the State
38 Department of Social Services shall report annually
39 on January 10 to the policy and fiscal committees of
40 the Legislature on key metrics, including, but not

1 limited to, shelter stays for children under six years of
2 age and overstays for youth at short-term residential
3 therapeutic program placements.

- 4 11. The Department of Social Services shall provide
5 quarterly updates to legislative staff, including the
6 Legislative Analyst's Office, on the status of the Care
7 Provider Management Bureau background check sys-
8 tem Guardian backlog, beginning August 1, 2024.

- 9 12. The Department of Finance may increase expenditure
10 authority in this item up to \$250,000 to comply with
11 the federal Able-Bodied Adult Without Dependents
12 (ABAWD) rule.

- 13 13. Notwithstanding any other law, upon selection of the
14 State of California for participation in the Pilot Projects
15 for Promoting Accountability by Measuring Work
16 Outcomes program pursuant to Section 302 of the
17 federal Fiscal Responsibility Act of 2023 (Public Law
18 118-5; 42 U.S.C. Sec. 611(e)), the Department of Fi-
19 nance may augment this item for costs associated with
20 participation in the pilot no sooner than 30 days after
21 notification in writing is provided to the chairpersons
22 of the fiscal committees in each house of the Legisla-
23 ture and the Chairperson of the Joint Legislative
24 Budget Committee.

- 25 14 (a) Of the funds appropriated in Schedule (2),
26 \$275,000 shall be available for the State Depart-
27 ment of Social Services to provide the analysis,
28 including cost analysis, required by subdivision
29 (c) of Section 16567 of the Welfare and Institu-
30 tions Code.

- 31 (b) Contracts entered into or amended pursuant to
32 this provision shall be exempt from the personal
33 services contracting requirements of Article 4
34 (commencing with Section 19130) of Chapter 5
35 of Part 2 of Division 5 of Title 2 of the Govern-
36 ment Code, from Part 2 (commencing with Sec-
37 tion 10100) of Division 2 of the Public Contract
38 Code, , and the State Contracting Manual, and are
39 not subject to the approval of the Department of
40 General Services, including the requirements of

Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

- (c) These funds shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 17. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

5225-001-0001—For support of Department of Corrections	
and Rehabilitation.....	8,396,668,000
Schedule:	
(1) 4500-Corrections and Rehabilitation	
Administration.....	687,460,000
(2) 4505-Peace Officer Selection and Employee Development.....	132,779,000
	125,779,000
(3) 4510-Department of Justice Legal Services.....	73,024,000
(4) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	5,112,819,000
	5,144,069,000
(5) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,369,909,000
	1,369,659,000
(6) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	607,736,000
(7) 4555-Parole Operations—Adult Supervision.....	375,704,000
	355,704,000
(8) 4560-Parole Operations—Adult Community Based Programs.....	99,345,000
(9) 4565-Parole Operations—Adult Administration.....	86,486,000
	82,486,000
(10) 4570-Sex Offender Management Board and SARATSO Review Committee.....	955,000

1	(11) Reimbursements to 4500-Corrections	
2	and Rehabilitation Administration.....	-4,812,000
3	(12) Reimbursements to 4505-Peace Officer	
4	Selection and Employee Develop-	
5	ment.....	-150,000
6	(13) Reimbursements to 4530-Adult Correc-	
7	tions and Rehabilitation Operations—	
8	General Security.....	-66,185,000
9	(14) Reimbursements to 4540-Adult Correc-	
10	tions and Rehabilitation Operations—	
11	Inmate Support.....	-58,263,000
12	(15) Reimbursements to 4550-Adult Correc-	
13	tions and Rehabilitation Operations—	
14	Institution Administration.....	-19,074,000
15	(16) Reimbursements to 4555-Parole Opera-	
16	tions—Adult Supervision.....	-515,000
17	(17) Reimbursements to 4560-Parole Opera-	
18	tions—Adult Community Based Pro-	
19	grams.....	-50,000
20	(18) Reimbursements to 4565-Parole Opera-	
21	tions—Adult Administration.....	-500,000
22	Provisions:	
23	1. Of the amount appropriated in this item, \$62,001,000	
24	shall be used for roof replacements at the Richard J.	
25	Donovan Correctional Facility.	
26	2. The Department of Corrections and Rehabilitation	
27	shall store all audio and video obtained through the	
28	statewide correctional video surveillance program for	
29	a period of no less than 90 days from the date recorded.	
30	Additionally, the following events shall require the	
31	department to preserve the recorded data for a longer	
32	period as potential evidence in an investigation, or an	
33	administrative, civil, or criminal proceeding:	
34	(a) Any use of force incident.	
35	(b) Riots.	
36	(c) Suspected felonious criminal activity.	
37	(d) Any incident resulting in serious bodily injury,	
38	great bodily injury, or a suspicious death.	
39	(e) Sexual assault allegations.	

- 1 (f) Allegations of staff misconduct by an inmate,
2 employee, visitor, or other person.
3 (g) Incidents that may be potentially referred to the
4 district attorney's office.
5 (h) An employee report to a supervisor of injury. The
6 following events shall require staff to preserve
7 the recorded data for a longer period if filed or
8 reported within 90 days of the event:
9 (1) Inmate claims with the California Victim
10 Compensation Board.
11 (2) The Department of Corrections and Rehabil-
12 itation's Office of Internal Affairs may re-
13 quest to review audio and video recordings
14 when conducting an inquiry as it relates to a
15 submitted third-level appeal.

16 An audio or video recording that becomes evidence
17 in a Department of Corrections and Rehabilitation's
18 Office of Internal Affairs investigation shall be stored
19 until resolution of any investigation and written release
20 by the Office of Internal Affairs, Department of Cor-
21 rections and Rehabilitation's Office of Legal Affairs,
22 the Attorney General, or the Employment Advocacy
23 and Prosecution Team of the Office of Legal Affairs.
24 An audio or video recording that the Department of
25 Corrections and Rehabilitation has reason to believe
26 may become evidence in an administrative, civil, or
27 criminal proceeding shall be stored indefinitely unless
28 other direction is given by the Office of Legal Affairs
29 or, in the event of a criminal proceeding, the district
30 attorney's office.

31 The Department of Corrections and Rehabilitation
32 shall utilize video obtained through the statewide cor-
33 rectional video surveillance program during the review
34 of staff complaints and other serious appeals and
35 complaints.

- 36 3. Of the amount appropriated in Schedules (4) and (5),
37 \$21,070,000 and \$1,525,000 is available for the Inte-
38 grated Substance Use Disorder Treatment Program,
39 respectively. Any unencumbered balances of the

amounts identified in this provision shall revert to the General Fund on June 30, 2025.

4. The Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst's Office by January 31 of each year. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.
6. It is the intent of the Legislature that the California Department of Corrections and Rehabilitation scale back the maintenance of deactivated adult and juvenile correctional facilities. Accordingly, Schedules (5) and (6) reflect an ongoing reduction of \$5,000,000 for the maintenance of deactivated correctional facilities. The department shall maintain fire and life safety at the department's deactivated facilities. The department shall submit a plan to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee by January 10, 2025, of the status of state-owned deactivated adult and juvenile correctional facility properties for evaluation. The report shall include an inventory of all deactivated facilities, a discussion of any functions the properties are currently serving, and projected timelines for declaring properties as surplus to the Department of General Services. Subsequently, the department shall submit an updated report to the chairpersons of the budget committees of both houses of the Legislature and the Joint Legislative Budget Committee by January 10 of each year until 2030.
7. It is the intent of the Legislature that in implementing the state operations reduction pursuant to Section 4.05, no reductions shall be made, to the extent possible, to the level, quantity, or quality of rehabilitative and reentry programming, especially programs provid-

ed by community-based non-profit organizations, or of programs related to family connection, including phone calls and the frequency and duration of visitation. The department shall first consider other reductions that do not otherwise violate a court order or jeopardize the health and safety of the staff, incarcerated persons, or the public. The Integrated Substance Use Disorder Treatment Program is not included in the category of rehabilitative or reentry programming for the purposes of this provision.

SEC. 18. Item 5225-002-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

5225-002-0001—For support of Department of Corrections and Rehabilitation.....		4,018,290,000
Schedule:		
(1) 4650-Medical Services—Adult.....	2,715,693,000	2,745,693,000
(2) 4655-Dental Services—Adult.....	179,154,000	177,154,000
(3) 4660-Mental Health Services—Adult.....	696,366,000	671,366,000
(4) 4665-Ancillary Health Care Services—Adult.....	415,386,000	
(5) 4670-Dental and Mental Health Services Administration—Adult.....	72,797,000	69,797,000
(6) Reimbursements to 4650-Medical Services—Adult.....	-60,906,000	
(7) Reimbursements to 4665-Ancillary Health Care Services—Adult.....	-200,000	

Provisions:

- On February 14, 2006, the United States District Court in the case of Plata v. Newsom (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison

1 medical health care system. The court ordered that all
2 such powers vested in the Secretary of the Department
3 of Corrections and Rehabilitation were to be performed
4 by a Receiver appointed by the court commencing
5 April 17, 2006, until further order of the court. The
6 Director of the Division of Correctional Health Care
7 Services of the Department of Corrections and Reha-
8 bilitation is to administer this item to the extent direct-
9 ed by the Receiver.

- 10 2. Notwithstanding any other law, the Department of
11 Corrections and Rehabilitation is not required to
12 competitively bid for health services contracts in cases
13 in which contracting experience or history indicates
14 that only one qualified bid will be received.
- 15 3. Notwithstanding Section 13324 of the Government
16 Code or Section 32.00 of this act, a state employee
17 shall not be held personally liable for any expenditure
18 or the creation of any indebtedness in excess of the
19 amounts appropriated therefor as a result of complying
20 with the directions of the Receiver or orders of the
21 United States District Court in *Plata v. Newsom*.
- 22 4. The amounts appropriated in Schedules (1) and (4)
23 are available for expenditure by the Receiver appointed
24 by the *Plata v. Newsom* court to carry out its mission
25 to deliver constitutionally adequate medical care to
26 inmates.
- 27 5. The amounts appropriated in Schedules (2), (3), and
28 (5) are available for expenditure by the Department
29 of Corrections and Rehabilitation to provide mental
30 health and dental services only.
- 31 6. Notwithstanding any other law, the Receiver, on behalf
32 of the Department of Corrections and Rehabilitation,
33 shall process and pay for all medical claims for medi-
34 cal parolees pursuant to Section 3550 of the Penal
35 Code from funds available in Schedule (1).
- 36 7. Of the amounts appropriated in Schedules (1) and (4),
37 \$126,606,000 and \$64,177,000 are available for the
38 Integrated Substance Use Disorder Treatment Program,
39 respectively. Any unencumbered balances of the

amounts identified in this provision shall revert to the General Fund on June 30, 2025.

8. Of the amounts available in Schedule (6) of this item, \$16,500,000 is available from the Providing Access and Transforming (PATH) program administered by the Department of Health Care Services to support the development and implementation of the California Advancing and Innovating Medi-Cal initiative. Notwithstanding any other law, this amount may be adjusted, upon order of the Department of Finance, to align with actual or estimated expenditures for the 2024–25 fiscal year.

9. The amount appropriated in Schedule 4 reflects a reduction of \$30,862,000 based on estimated abatement amounts that will be received by the Department of Corrections and Rehabilitation from the Pharmaceutical Fiscal Intermediary. Notwithstanding any other law, upon order of the Department of Finance, the amount in Schedule 4 may be adjusted to align with actual or estimated abatement amounts that are received or projected to be received from the Pharmaceutical Fiscal Intermediary and to meet cashflow needs resulting from the delay in receipt of abatement amounts. To the extent an adjustment is made pursuant to this provision related to cashflow needs, the Department of Finance may order subsequent adjustments to the amount in Schedule 4 of this item consistent with receipt of abatement amounts.

- 9.5. The Department of Corrections and Rehabilitation shall provide biannual reporting to the Legislature on abatements received and adjustments made pursuant to Provision 9 by July 31 and January 31 of each year, beginning July 31, 2025, through January 1, 2028.

10. The Department of Corrections and Rehabilitation shall work in collaboration with other state agencies, community-based service providers, and other stakeholders as determined by the department, to develop a report focused on alternatives to incarceration for individuals who are advanced in age, disabled, or have significant medical needs. Alternatives may include

identifying community correctional reentry centers, Medi-Cal offset possibilities, and the development of new community-based programs, among other alternatives as determined by the department. The report may also identify potential changes the department has or is considering to existing programs, such as the compassionate release, medical parole, and elderly parole programs, to the extent any changes are considered, and any limitations to changes considered. The alternatives shall address the growing number of incarcerated individuals who are advanced in age, disabled, or have significant medical needs. In evaluating the alternatives, the department shall assess the potential to reduce departmental costs, provide the appropriate treatment settings required, challenges faced, and recommendations for accompanying statutory or policy changes that would facilitate the alternatives explored. The department shall provide the report to the Legislature on or before March 1, 2026.

11. The Department of Corrections and Rehabilitation shall provide a report to the Legislature on the department's plans for establishing statewide in-reach efforts as available under California Advancing and Innovating Medi-Cal (CalAIM) by April 1, 2025. In developing the report, the department shall consult with the Department of Health Care Services and other stakeholders that have experience in reentry or healthcare for the justice-involved population, including, but not limited to, providers of services, community-based organizations, and legal services organizations.
12. The reports required by Provisions 10 and 11 of this item shall be submitted to the Legislature pursuant to Section 9795 of the Government Code.
13. Upon order of the Department of Finance, the Controller shall issue payment to the United States District Court for the Eastern District of California for any fines related to staffing vacancies ordered in *Coleman v. Newsom*. Payment shall be made from the General Fund. The Department of Corrections and Rehabilitation shall provide quarterly reports to the Joint Legisla-

tive Budget Committee on any fines paid to the court pursuant to this provision.

SEC. 19. Item 5225-490 is added to Section 2.00 of the Budget Act of 2024, to read:

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) \$135,829,000 in Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for other purposes within this item.*
- (2) \$124,000,000 in Item 5225-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), including up to \$30,121,000 originally available for Provision 8 of that item, shall be available for other purposes described in that item.*
- (3) \$58,759,000 of the amount provided in Item 5225-008-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to be transferred to Item 5225-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).*
- (4) \$39,255,000 of the amount provided in Item 5225-008-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) to be transferred to Item 5225-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).*

SEC. 20. Item 6100-161-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children.....	5,626,359,000
	5,453,859,000

Schedule:

(1) 5200201-Special Education Program for Individuals with Exceptional Needs.....	5,274,235,000 5,101,735,000
(2) 5200206-Special Education Early Inter- vention Grant.....	260,000,000
(3) 5200217-Early Education Program for Individuals with Exceptional Needs....	106,369,000
(4) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs.....	-14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2024–25 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.
2. Of the funds appropriated in Schedule (1), up to \$134,413,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.
3. Of the funds appropriated in Schedule (1), up to \$39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the

1 provision of vocational education for special education
2 pupils shall be maintained at or above the level provid-
3 ed in the 1984–85 fiscal year. The Superintendent of
4 Public Instruction may waive this requirement for local
5 educational agencies that demonstrate that the require-
6 ment would impose a severe hardship.

- 7 4. Of the funds appropriated in Schedule (1), up to
8 \$162,053,000 is available to fund the costs of children
9 placed in licensed children’s institutions who attend
10 nonpublic schools based on the funding formula autho-
11 rized in Chapter 44 of the Statutes of 2021.

- 12 5. Funds available for infant units shall be allocated with
13 the following average number of pupils per unit:

- 14 (a) For special classes and centers—16.
15 (b) For resource specialist programs—24.
16 (c) For designated instructional services—16.

- 17 6. Notwithstanding any other law, early education pro-
18 grams for infants and toddlers shall be offered for 200
19 days. Funds appropriated in Schedule (3) shall be allo-
20 cated by the State Department of Education for the
21 2024–25 fiscal year to those programs receiving allo-
22 cations for instructional units pursuant to Section
23 56432 of the Education Code for the Early Education
24 Program for Individuals with Exceptional Needs oper-
25 ated pursuant to Chapter 4.4 (commencing with Sec-
26 tion 56425) of Part 30 of Division 4 of Title 2 of the
27 Education Code, based on computing 200-day entitle-
28 ments.

- 29 7. Notwithstanding any other law, state funds appropriat-
30 ed in Schedule (3) in excess of the amount necessary
31 to fund the deficiated entitlements pursuant to Section
32 56432 of the Education Code shall be available for
33 allocation by the State Department of Education to
34 local educational agencies for the operation of pro-
35 grams serving solely low-incidence infants and tod-
36 dlers pursuant to Title 14 (commencing with Section
37 95000) of the Government Code. These funds shall
38 be allocated to each local educational agency for each
39 solely low-incidence child through two years of age
40 in excess of the number of solely low-incidence chil-

dren through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2024–25 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
9. Of the amount provided in Schedule (1), up to \$207,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
11. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).
12. Of the amount appropriated in this item, up to \$1,480,000 is available for the state’s share of costs in the settlement of Emma C. v. Delaine Eastin, et al.

(N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1 of each year to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood City Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

13. Notwithstanding any other law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
14. Of the amount specified in Schedule (1), \$453,169,000 shall be available only to provide mental health related services to students with or without an individualized education program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to local educational agencies based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
15. The funds appropriated in this item reflect an adjustment to the base funding of 2.563 percent for the annual adjustment in statewide average daily attendance.
16. Of the funds appropriated in Schedule (1), up to \$20,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education

Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code. Funds shall be first available to fully reimburse extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code. Remaining funds shall be available for reimbursements for placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code, and pupils residing in licensed children's institutions.

17. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4464), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
18. Of the funds provided for in Schedule (1), \$64,810,000 is to reflect a cost-of-living adjustment.
19. Of the funds provided for in Schedule (3), \$1,126,000 is to reflect a cost-of-living adjustment.
20. Of the funds provided in Schedule (1), \$12,000,000 shall be allocated by the Superintendent of Public Instruction to special education local plan areas, county offices of education or consortia of special education local plan areas, and county offices of education selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as provided in Section 52071 of the Education Code.
21. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special education local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set

forth in its local plan adopted pursuant to Section 56205 of the Education Code.

22. Of the amount specified in Schedule (1), up to \$3,514,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

23. The amount appropriated in Schedule (2) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.

24. *Any decrease of funding in this item shall only be to align the item to updated expenditure estimates and shall not cause reductions to special education apportionments to special education local plan areas or local educational agencies.*

SEC. 21. Item 6120-492 is added to Section 2.00 of the Budget Act of 2024, to read:

6120-492—Reappropriation, State Library. The balances of the appropriations provided in the following citations are reappropriated to San Francisco Hillel for renovation of the San Francisco Hillel Facilities and shall be available for encumbrance or expenditure through June 30, 2028.

0001—General Fund

(1) Subparagraph (Q) of paragraph (2) of subdivision (f) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the City of San Diego for Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

SEC. 22. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission.....	2,985,570,000
	2,987,717,000

Schedule:

- | | |
|--------------------------------------|---------------|
| (1) 5755-Financial Aid Grants Pro- | |
| gram..... | 3,406,179,000 |
| | 3,408,326,000 |
| (2) Reimbursements to 5755-Financial | |
| Aid Grants Program..... | -420,609,000 |

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
 - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
 - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Director of Finance, no later than February 1, 2025, shall notify the Joint Legislative Budget Committee of the total proposed funding amount for the Middle Class Scholarship Program for the 2025–26 budget year to provide the California Student Aid Commission guidance for planning award amounts for newly, continuing, and returning eligible students. Within 30 days of receipt of the notification, the Chair of the Joint Legislative Budget Committee may respond with additional guidance for the California Student Aid Commission. Funding provided in the Budget Act of 2025 for the Middle

- 1 Class Scholarship Program will ultimately deter-
2 mine available funding.
- 3 (f) The Cash for College Program, pursuant to Article
4 3.5 (commencing with Section 69551) of Chapter
5 2 of Part 42 of Division 5 of Title 3 of the Educa-
6 tion Code.
- 7 (g) The Student Opportunity and Access Program
8 (Cal-SOAP), pursuant to Article 4 (commencing
9 with Section 69560) of Chapter 2 of Part 42 of
10 Division 5 of Title 3 of the Education Code.
- 11 (h) Of the funds appropriated in this item, \$2,400,000
12 is available on an ongoing basis to support the
13 Inland Empire Cal-SOAP projects.
- 14 1.1. The Student Aid Commission shall report to the De-
15 partment of Finance and the relevant policy and fiscal
16 committees of the Legislature by December 1, 2025,
17 regarding the use of funds specified in subprovision
18 (f) of Provision 1. The report shall include, but not
19 necessarily be limited to, all of the following informa-
20 tion regarding the Cash for College program in
21 2024–25:
- 22 (a) A list of regional coordinating organizations
23 specifying, for each organization, whether it was
24 newly added to the program in 2024–25, and the
25 areas of the state that it covers.
- 26 (b) The services provided by the program, including
27 the number of financial aid application workshops
28 hosted.
- 29 (c) The number of students participating in financial
30 aid application workshops and the number of
31 those students who completed a Free Application
32 for Federal Student Aid or California Dream Act
33 Application.
- 34 (d) A description of the coordination between the
35 program and other financial aid outreach efforts
36 conducted by state agencies, local educational
37 agencies, and other entities.
- 38 1.2. Of the reimbursements identified in Schedule (2) of
39 this item, \$500,000 is for the Individuals with Disabil-
40 ities Education Act (IDEA) support for the Golden

- 1 State Teacher Grant Program and shall be available
2 for encumbrance or expenditure until June 30, 2026.
- 3 1.3. Of the amount appropriated in Schedule (2),
4 \$1,000,000 is for Federal Title II, Part A support for
5 the Golden State Teacher Grant Program and shall be
6 available for encumbrance and expenditure through
7 June 30, 2026.
- 8 1.5. Of the amount appropriated in this item, \$7,500,000
9 is to fund the activities pursuant to Article 5.5 (com-
10 mencing with Section 69438) of Chapter 1.7 of Part
11 42 of Division 5 of Title 3 of the Education Code.
- 12 1.6 Of the funds appropriated in this item, \$2,500,000
13 shall be available on a one-time basis to support the
14 California College of the Arts located in San Francisco
15 California. The California College of the Arts shall
16 submit a report to the Department of Finance by
17 November 2026, regarding how the college used the
18 funds to support or maintain programming or services
19 for students attending the college.
- 20 2. Notwithstanding any other law, the maximum Cal
21 Grant award for:
- 22 (a) New recipients attending private, for-profit insti-
23 tutions that are not accredited by the Western
24 Association of Schools and Colleges as of July 1,
25 2023, shall be \$4,000.
- 26 (b) New recipients attending private, for-profit insti-
27 tutions that are accredited by the Western Associ-
28 ation of Schools and Colleges as of July 1, 2023,
29 shall be \$8,056.
- 30 (c) All recipients attending private, nonprofit institu-
31 tions shall be \$9,358.
- 32 (d) All recipients of Cal Grant B access awards shall
33 be \$1,648.
- 34 (e) All recipients receiving Cal Grant C tuition and
35 fee awards shall be \$2,462.
- 36 (f) All recipients attending community colleges re-
37 ceiving Cal Grant C book and supply awards shall
38 be \$1,094.

- 1 (g) All recipients not attending community colleges
2 receiving Cal Grant C book and supply awards
3 shall be \$547.
- 4 (h) All University of California student recipients
5 receiving Cal Grant awards shall be the amount
6 approved for mandatory systemwide tuition and
7 fees by the Regents of the University of California
8 for the 2024–25 academic year.
- 9 (i) All California State University student recipients
10 receiving Cal Grant awards shall be the amount
11 approved for mandatory systemwide tuition and
12 fees by the Trustees of the California State Uni-
13 versity for the 2024–25 academic year.
- 14 3. Notwithstanding Provision 2 of this item and any
15 other law:
- 16 (a) All Cal Grant A award recipients attending a
17 University of California, California State Univer-
18 sity, or a private nonprofit institution and who
19 have a dependent child or dependent children shall
20 also receive an access award. The maximum
21 amount of this access award shall be \$6,000.
- 22 (b) All Cal Grant B access award recipients attending
23 a University of California, California State Uni-
24 versity, California Community College, or a pri-
25 vate nonprofit institution and who have a depen-
26 dent child or dependent children shall have a
27 maximum access award of \$6,000.
- 28 (c) All Cal Grant C book and supply award recipients
29 attending a California Community College and
30 who have a dependent child or dependent children
31 shall have a maximum book and supply award of
32 \$4,000.
- 33 4. Notwithstanding Provision 2 of this item and any
34 other law:
- 35 (a) All Cal Grant A award recipients attending a
36 University of California, California State Univer-
37 sity, California Community College, or a private
38 nonprofit institution and who are former or current
39 foster youth shall have a maximum access award
40 of \$6,000.

- (b) All Cal Grant B award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of \$6,000.
 - (c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of \$4,000.
5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.
6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:
 - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
 - (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
 - (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
 - (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

SEC. 23. Item 7350-490 is added to Section 2.00 of the Budget Act of 2024, to read:

7350-490—Reappropriation, Department of Industrial Relations.
The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0223—Workers' Compensation Administration Revolving Fund

(1) Up to \$22,194,000 from Schedule (2) of Item 7350-001-0223, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for support of the Electronic Adjudication Management System modernization.

SEC. 24. Item 9889-011-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

9889-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Public School System Stabilization Account	1,053,983,000
	455,025,000

Provisions:

1. The transfer specified in this item shall apply towards any transfer to the Public School System Stabilization Account required by Section 21 of Article XVI of the California Constitution for the 2024-25 fiscal year, including any additional transfers for that year subsequently required by the true-up calculations specified in subdivision (b) of that Section.
2. The funds transferred under this item shall be governed by the rules set forth in Section 21 of Article XVI of the California Constitution. The funds shall be allocated and appropriated for the support of school districts and community college districts after the 2024-25 fiscal year based upon the calculations set forth in subdivision (i) of that Section.

3. Consistent with subdivision (b) of Section 21 of Article XVI of the California Constitution, the transfer specified in this item shall occur on or before October 1.
4. It is the intent of the Legislature to reduce the transfer specified in this item through future legislation if necessary to maintain school and community college programs in 2024-25 at the level authorized in the enacted budget.
5. The funds transferred to the Public School System Stabilization Account in this item shall be deemed, for purposes of Section 8 of Article XVI of the California Constitution, to be moneys applied by the State for the support of school districts and community college districts in the 2024-25 fiscal year, and not in the fiscal year in which the funds are appropriated from the account.

SEC. 25. Section 15.00 of the Budget Act of 2024 is repealed.

~~SEC. 15.00. (a) The following amounts are hereby appropriated from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund to the following entities:~~

~~(1) \$30,904,000 to the Sierra Nevada Conservancy for the purposes authorized in subdivision (h) of Section 91520 of the Public Resources Code.~~

~~(2) \$23,524,000 to the California Tahoe Conservancy for the purposes authorized in subdivision (i) of Section 91520 of the Public Resources Code.~~

~~(3) \$31,349,000 to the Santa Monica Mountains Conservancy for the purposes authorized in subdivision (j) of Section 91520 of the Public Resources Code.~~

~~(4) \$30,904,000 to the State Coastal Conservancy for the purposes authorized in subdivision (k) of Section 91520 of the Public Resources Code.~~

~~(5) \$30,904,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purposes authorized in subdivision (l) of Section 91520 of the Public Resources Code.~~

~~(6) \$23,524,000 to the San Diego River Conservancy for the purposes authorized in subdivision (m) of Section 91520 of the Public Resources Code.~~

~~(7) \$10,000,000 to the Department of Forestry and Fire Protection to fund training center infrastructure for a fire resiliency center for the Karuk Tribe pursuant to subdivision (e) of Section 91520 of the Public Resources Code.~~

~~(b) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to the amendment of existing program guidelines and selection criteria needed to effectuate or implement appropriations in this section from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund. It is the intent of the Legislature to consider other statutory adjustments related to the Administrative Procedure Act, as it relates to appropriations from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund, in conjunction with enactment of the Budget Act of 2025.~~

~~(c) The funds appropriated in this section are available for encumbrance or expenditure until June 30, 2028.~~

SEC. 26. Section 15.80 of the Budget Act of 2024 is repealed.

~~SEC. 15.80. For implementation of reparations legislation that is enacted into law, the Director of Finance may augment one or more items in this act by no more than \$12,000,000 from the General Fund.~~

SEC. 27. Section 15.80 is added to the Budget Act of 2024, to read:

SEC. 15.80. The following appropriations are hereby made from the General Fund:

(a) \$6,000,000 to the California State University for purposes of implementing legislation related to genealogy determination.

(b) \$6,000,000 for allocation to the Tides Foundation to educate Californians on the findings of the California Reparations Task Force report.

(c) Funds allocated pursuant to this section shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 28. Section 39.10 of the Budget Act of 2024 is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2024 consists of the following statutes:

(a) Chapter 22 of the Statutes of 2024 (Assembly Bill No. 107).

(b) Chapter 35 of the Statutes of 2024 (Senate Bill No. 108).

1 (c) Chapter 994 of the Statutes of 2024 (Assembly Bill No.
2 157).

3 (d) Chapter 995 of the Statutes of 2024 (Assembly Bill No.
4 180).

5 (e) Chapter 1 of the Statutes of 2025, First Extraordinary Session
6 (Assembly Bill No. 4).

7 (f) Chapter 2 of the Statutes of 2025, First Extraordinary Session
8 (Senate Bill No. 3).

9 (g) Chapter 3 of the Statutes of 2025, First Extraordinary Session
10 (Senate Bill No. 1).

11 (h) Chapter 4 of the Statutes of 2025, First Extraordinary Session
12 (Senate Bill No. 2).

13 (i) *Chapter 2 of the Statutes of 2025 (Assembly Bill No. 100).*

14 SEC. 29. *Section 90.00 of the Budget Act of 2024 is amended*
15 *to read:*

16 SEC. 90.00. (a) The Director of Finance may augment the
17 amount of any department or agency appropriation from any
18 available source of funding, including, but not limited to, the
19 General Fund for the purposes described in this section.
20 Augmentations pursuant to this section shall not exceed a
21 cumulative total of \$1,500,000,000.

22 (b) Augmentations pursuant to subdivision (a) are hereby
23 authorized for use by state departments and entities for uses
24 consistent with the purposes of the Disaster Response-Emergency
25 Operations Account concerning areas of the state affected by
26 wildfire states of emergency that were declared by the Governor
27 in January 2025. Those uses include, but are not limited to,
28 emergency protective measures, evacuations, sheltering for
29 survivors, household hazardous waste removal, assessment and
30 remediation of post-fire hazards such as flash flooding and debris
31 flows, traffic control, air quality and water and other environmental
32 testing, and other actions to protect health, protect the safety of
33 persons or property, and expedite recovery.

34 (c) Augmentations authorized pursuant to this section shall not
35 be made sooner than three days following the transmittal of a
36 notification of the approval to the chairperson of the Joint
37 Legislative Budget Committee or an earlier date as determined by
38 the chairperson of the joint committee, or the chairperson's
39 designee, except that, for the first \$1,000,000,000 of augmentation
40 authority pursuant to subdivision (a), the augmentations may be

1 implemented in full immediately with no delay upon such a
2 notification to the chairperson.

3 (d) This section does not change, alter, limit, or constrain the
4 emergency powers of the Governor and the executive branch in
5 state law, including, but not limited to, the Governor's fiscal
6 authority related to emergencies.

7 (e) Funds authorized by augmentations pursuant to this section
8 shall be available for encumbrance or expenditure consistent with
9 the existing encumbrance deadlines for the items of appropriation
10 that are augmented or an alternate date as determined by the
11 Director of Finance. The Department of Finance may create new
12 items as necessary to facilitate the expenditure of funds augmented
13 pursuant to this section.

14 (f) (1) The Director of Finance may also augment any
15 appropriation for the Office of Emergency Services to provide
16 funding to be disbursed to Los Angeles County or cities within
17 the county for unmet response and recovery needs resulting from
18 damage caused by the Eaton Fire and Palisades Fire in Los Angeles
19 County in January 2025. Funding provided pursuant to this
20 paragraph shall not duplicate or replace benefits available or
21 received through other existing assistance programs.

22 (2) To the extent any reimbursements are awarded for work
23 funded pursuant to this subdivision, those reimbursements shall
24 be deposited into the General Fund.

25 (g) (1) The Director of Finance may also augment any
26 appropriation to provide backfills to affected taxing entities for
27 property tax revenue losses occurring in the 2024–25 and 2025–26
28 fiscal years resulting from damages caused by the Eaton Fire and
29 Palisades Fire in Los Angeles County in January 2025.

30 (2) For purposes of this subdivision, “affected taxing entities”
31 means counties, cities, and ~~independent~~ special districts. ~~The~~
32 ~~Department of Finance shall make the final determination of~~
33 ~~whether a special district is independent.~~

34 (3) To receive funds pursuant to this subdivision, the county
35 auditor-controller shall submit to the Department of Finance a
36 countywide claim detailing the losses incurred by affected taxing
37 entities located in the county due to property damage caused by
38 the wildfires described in this subdivision. The Department of
39 Finance shall review the claims, and upon determining the claims
40 are accurate and complete, shall provide notification as specified

1 in subdivision (c). Once the requirements of subdivision (c) are
2 fulfilled, the Department of Finance shall notify the Controller,
3 who shall provide reimbursement in the amount specified by the
4 Department of Finance to the county auditor-controller, who shall
5 allocate those funds to the affected taxing entities as specified.

6 (4) Notwithstanding any other law, the Department of Finance
7 may augment Item 9210-102-0001 of this act or the Budget Act
8 of 2025 for any property tax backfills authorized pursuant to this
9 subdivision for cities, counties, and ~~independent~~ special districts.

10 The allocation of funds authorized pursuant to this subdivision
11 from Item 9210-102-0001 shall be governed solely by the
12 provisions of this section.

13 (h) (1) Augmentations authorized pursuant to this section and
14 Section 90.01 of this act for the purposes specified in subdivision
15 (b) shall be made on or before June 30, 2025.

16 (2) Augmentations authorized pursuant to this section and
17 Section 90.01 of this act for the purposes specified in subdivisions
18 (f) and (g) shall be made on or before June 30, 2026.

19 *SEC. 30. Section 99.50 of the Budget Act of 2024 is amended*
20 *to read:*

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00	Budget Act Citation
1.50	Intent and Format
1.51	Citations to Prior Budget Acts
1.80	Availability of Appropriations
2.00	Items of Appropriation
3.00	Defines Purposes of Appropriations
3.10	Subschedule Transfers for Capital Projects
3.50	Benefit Charges Against Salaries and Wages
3.60	Contribution to Public Employees' Retirement Benefits
3.61	Contribution to Prefund Other Postemployment Benefits
4.05	Budget Adjustment Authority
4.11	Position Vacancy Report
4.12	Vacant Position Savings
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1	8.54	Enforce Recovery of Federal Funds for Statewide
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10	11.93	Disaster Response-Emergency Operations Account
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15	11.97	State Appropriation Limit Excludable Federal Fund
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19	12.32	Proposition 98-Funding Guarantee
20	12.35	Financial Aid Policy Change Requirements
21	12.45	June to July Payroll Deferral
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23	13.40	Budgetary Loan Borrowing from Special Funds
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25		ment of Consumer Affairs
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27	15.14	Allocation of Greenhouse Gas Reduction Fund
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35		General Fund
36	24.60	Report of Lottery Funds Received
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7		and Wages
8	32.00	Prohibits Excess Expenditures
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13	35.35	FI\$Cal—Short-Term Cash Loans
14	35.50	Estimated General Fund Revenues and Various
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16		Account
17	38.00	Provides That This Bill Is a Budget Bill
18	39.00	Identification of Bills Related to the Budget Bill
19	39.10	List of Budget Act Statutes
20	90.00	Funding for Fire Response and Recovery
21	90.01	Additional Funding for Fire Response and Recov-
22		ery
23	99.00	Alphabetical Organization Index
24	99.50	Numerical Control Section Index

26 *SEC. 31. This act is a Budget Bill within the meaning of*
 27 *subdivision (e) of Section 12 of Article IV of the California*
 28 *Constitution and shall take effect immediately.*

29 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
 30 ~~changes relating to the Budget Act of 2025.~~