

SENATE BILL

No. 101

**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator
Wiener**

January 23, 2025

~~An act relating to the Budget Act of 2025.~~ *An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 101, as amended, ~~Committee on Budget and Fiscal Review~~ Wiener.
Budget Act of 2025.

This bill would make appropriations for the support of state government for the 2025–26 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2025.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~-yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2025.”
3 SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344
4 of the Government Code, it is the intent of the Legislature that this act
5 and other financial transactions authorized outside of this act utilize a
6 coding scheme or structure compatible with the Governor’s Budget, the
7 records of the Controller in legacy systems, and the Financial Information
8 System for California (FI\$Cal), and provide for the appropriation of fed-
9 eral funds received by the state and deposited in the State Treasury.
10 (b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state's fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each Business Unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor's Budget, in the records of the Controller in legacy systems, and in FISCAL.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in FISCAL or the Controller's legacy systems resulting from or related to the conversion or implementation of FISCAL for the current or past fiscal years, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FISCAL.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FISCAL requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FISCAL different from what is reflected in prior budget acts and other authorizing sources. A comprehensive cross-walk facilitates the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of FISCAL. Multiple coding systems and structures (or chart of accounts) are

being utilized during the transition period and until all departments and the Controller's control functions are fully implemented in FISCal.

SEC. 1.51. For purposes of this act, a citation to a budget act includes all acts amending that budget act.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2025–26 fiscal year beginning July 1, 2025, and ending June 30, 2026. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and performance criteria appropriations are available for encumbrance or expenditure until June 30, 2026.

(2) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2028.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	184,471,000
	<i>196,942,000</i>
Schedule:	
(1) 0960-Support of the Senate.....	184,471,000
	<i>196,942,000</i>
(a) 101001-Salaries of	
Senators.....	(7,029,000)
	<i>(7,045,000)</i>
(b) 317295-Mileage.....	(11,000)

Item	Amount
1 (c) 317292-Expens-	
2 es.....	(1,840,000)
3	(1,846,000)
4 (d) 500004-Operat-	
5 ing Expenses....	(175,591,000)
6	(188,040,000)
7 Provisions:	
8 1. The funds appropriated in Schedule (1)(d) are	
9 for operating expenses of the Senate, including	
10 personal services for officers, clerks, and all	
11 other employees, and legislative committees	
12 thereof composed in whole or in part of Mem-	
13 bers of the Senate, and for support of joint ex-	
14 penses of the Legislature, to be transferred by	
15 the Controller to the Senate Operating Fund.	
16 2. The funds appropriated in Schedules (1)(a),	
17 (1)(b), and (1)(c) may be adjusted for transfers	
18 to or from the Senate Operating Fund.	
19 0120-011-0001—For support of Assembly.....	243,064,000
20	259,495,000
21 Schedule:	
22 (1) 0970-Support of the Assembly.....	243,064,000
23	259,495,000
24 (a) 101001-Salaries	
25 of Assembly	
26 Members.....	(14,700,000)
27	(14,725,000)
28 (b) 317295-Mileage.....	(8,000)
29 (c) 317292-Expens-	
30 es.....	(4,100,000)
31	(4,110,000)
32 (d) 500004-Operat-	
33 ing Expenses....	(224,256,000)
34	(240,652,000)
35 Provisions:	
36 1. The funds appropriated in Schedule (1)(d) are	
37 for operating expenses of the Assembly, includ-	
38 ing personal services for officers, clerks, and all	
39 other employees, and legislative committees	
40 thereof composed in whole or in part of Mem-	
41 bers of the Assembly, and for support of joint	
42 expenses of the Legislature, to be transferred by	
43 the Controller to the Assembly Operating Fund.	
44 2. The funds appropriated in Schedules (1)(a),	
45 (1)(b), and (1)(c) may be adjusted for transfers	
46 to or from the Assembly Operating Fund.	

Item	Amount
1 0130-021-0001—For support of Legislative Analyst's	
2 Office.....	0
3 Schedule:	
4 (1) 0980-Support of the Legislative	
5 Analyst's Office.....	12,490,000
6	(13,334,000)
7 (2) 0985-Transferred from Item 0110-	
8 001-0001.....	-6,245,000
9	-6,667,000
10 (3) 0990-Transferred from Item 0120-	
11 011-0001.....	-6,245,000
12	-6,667,000
13 Provisions:	
14 1. The funds appropriated in Schedule (1) are for	
15 the expenses of the Legislative Analyst's Office	
16 and of the Joint Legislative Budget Committee	
17 for any charges, expenses, or claims either may	
18 incur, available without regard to fiscal years,	
19 to be paid on certification of the Chairperson of	
20 the Joint Legislative Budget Committee or the	
21 chairperson's designee.	
22 2. Funds identified in Schedules (2) and (3) may	
23 be transferred from the Senate Operating Fund,	
24 by the Senate Committee on Rules, and the As-	
25 sembly Operating Fund, by the Assembly	
26 Committee on Rules.	
27 0160-001-0001—For support of Legislative Counsel	
28 Bureau.....	192,539,000
29 Schedule:	
30 (1) 0120-Support.....	192,670,000
31 (2) Reimbursements to 0120-Support....	-131,000
32 0160-001-9740—For support of Legislative Counsel	
33 Bureau, payable from the Central Service Cost Re-	
34 covery Fund.....	22,322,000
35 Schedule:	
36 (1) 0120-Support.....	22,322,000
37	
38 Judicial	
39	
40 0250-001-0001—For support of Judicial Branch.....	605,258,000
41	589,362,000
42 Schedule:	
43 (1) 0130-Supreme Court.....	55,385,000
44	53,955,000
45 (2) 0135-Courts of Appeal.....	284,852,000
46	282,452,000

Item	Amount
1 (3) 0140-Judicial Council.....	253,457,000
2	242,294,000
3 (4) 0155-Habeas Corpus Resource	
4 Center.....	18,847,000
5	17,944,000
6 (5) Reimbursements to 0140-Judicial	
7 Council.....	-7,083,000
8 (6) Reimbursements to 0135-Courts of	
9 Appeal.....	-200,000
10 Provisions:	
11 1. Of the funds appropriated in this item,	
12 \$5,800,000 is available for the defense and in-	
13 demnity of the Judicial Council, the appellate	
14 courts, the trial courts, and the officers, judicial	
15 officers, and employees of these entities, includ-	
16 ing government claims, litigation-related matters,	
17 labor- and employment-related matters, and	
18 matters requiring specialized legal advice. The	
19 funds may be used for prelitigation and litigation	
20 fees, and costs from the Attorney General or	
21 other outside legal counsel, fees for legal advice	
22 in specialized areas of law, and any judgment,	
23 stipulated judgment, offer of judgment, or settle-	
24 ment. This amount is for use in connection with	
25 the following matters: (a) matters arising from	
26 the actions of appellate courts, appellate court	
27 judicial officers, appellate court employees, or	
28 court contractors, (b) matters arising from the	
29 actions of the Judicial Council, council members,	
30 council employees or agents, or Judicial Council	
31 contractors, and (c) matters arising from the ac-	
32 tions of trial courts, trial court judicial officers,	
33 trial court employees, or court contractors. The	
34 Judicial Council, an appellate court, or trial	
35 court, or an officer, judicial officer, or employee	
36 of these entities, must be named as a defendant	
37 or alleged to be the responsible party, or be the	
38 responsible party pursuant to a contractual pro-	
39 vision, memorandum of understanding, or intra-	
40 branch agreement. Any funds not used for this	
41 purpose shall revert to the General Fund. The	
42 amount allocated shall be available for encum-	
43 brance or expenditure until June 30, 2027.	
44 2. Notwithstanding any other law, upon approval	
45 and order of the Department of Finance, the	
46 amount appropriated in this item shall be re-	
47 duced by the amount transferred in Item 0250-	

Item	Amount
1	011-0001 to provide adequate resources to the
2	Judicial Branch Workers' Compensation Fund
3	to pay workers' compensation claims for judicial
4	branch employees and justices, and administra-
5	tive costs pursuant to Section 68114.10 of the
6	Government Code.
7	3. Of the funds appropriated in Schedule (2),
8	\$76,944,000 \$82,486,000 is available for the
9	Court-Appointed Counsel Program and shall be
10	used solely for that program. Any funds for the
11	program not expended by June 30, 2026, shall
12	revert to the General Fund.
13	4. Of the amount appropriated in this item, up to
14	\$325,000 is available to reimburse the California
15	State Auditor for the costs of audits incurred by
16	the California State Auditor pursuant to subdivi-
17	sion (c) of Section 19210 of the Public Contract
18	Code.
19	5. Of the funds appropriated in Schedule (3),
20	\$1,500,000 shall be available for administrative
21	costs related to the management and claiming
22	of federal reimbursements for court-appointed
23	dependency counsel. To the extent these admin-
24	istrative costs are able to be reimbursed, any
25	excess funding shall revert to the General Fund.
26	6. Of the amount appropriated in Schedule (3),
27	\$1,050,000 shall be retained by the Judicial
28	Council for costs associated with implementing,
29	supporting, and evaluating pretrial programs in
30	courts, including, but not limited to:
31	(a) Providing technical assistance to courts on
32	practices and programs related to pretrial
33	decisionmaking.
34	(b) Providing judicial education.
35	(c) Evaluating pretrial programs and practices
36	through this program.
37	(d) Providing administrative services on pro-
38	grams related to pretrial decisionmaking.
39	7. Of the amount appropriated in Schedule (3),
40	\$963,000 \$866,000 shall be distributed by the
41	Judicial Council to the Legal Services Trust
42	Fund Commission of the State Bar of California
43	for administrative costs related to allocating re-
44	sources for legal services to implement the
45	Community Assistance, Recovery, and Empow-
46	erment Act (Part 8 (commencing with Section
47	5970) of Division 5 of the Welfare and Institu-

Item	Amount
1 tions Code). The commission shall coordinate	
2 with the Judicial Council to ensure that the	
3 commission collects and reports the data neces-	
4 sary for the Judicial Council to comply with all	
5 Community Assistance, Recovery, and Empow-	
6 erment Act reporting requirements.	
7 (a) The Legal Services Trust Fund Commission	
8 shall be responsible for collecting outcome	
9 data from each county's public defender of-	
10 fice, qualified legal services projects, and	
11 support centers. The State Bar of California	
12 shall annually provide to the Judicial Coun-	
13 cil a report that includes funding allocations,	
14 annual expenditures, and program outcomes	
15 by service area and service provider. Data	
16 shall be reported using the reporting frame-	
17 work developed by the Legal Services Trust	
18 Fund Commission in consultation with the	
19 Judicial Council to ensure that data reporting	
20 is consistent and comparable across Judicial	
21 Council and Legal Services Trust Fund	
22 Commission data. The Judicial Council shall	
23 include this report in the annual report pur-	
24 suant to Section 5985 of the Welfare and	
25 Institutions Code.	
26 0250-001-0044—For support of Judicial Branch, payable	
27 from the Motor Vehicle Account, State Transporta-	
28 tion Fund.....	249,000
29 Schedule:	
30 (1) 0140-Judicial Council.....	249,000
31 0250-001-0159—For support of Judicial Branch, payable	
32 from the State Trial Court Improvement and Mod-	
33 ernization Fund.....	8,668,000
34 Schedule:	
35 (1) 0140-Judicial Council.....	8,668,000
36 Provisions:	
37 1. Notwithstanding any other law, upon approval	
38 by the Administrative Director of the Courts,	
39 the Controller shall increase this item up to	
40 \$18,673,000 for recovery of costs for adminis-	
41 trative services provided to the trial courts by	
42 the Judicial Council.	
43 2. Notwithstanding any other law, the Department	
44 of Finance may authorize the transfer of expen-	
45 diture authority between this item and Item	
46 0250-102-0159 to effectively administer the	
47 programs funded in these items. Any transfer	

Item	Amount
1 shall be authorized not sooner than 30 days after	
2 notification in writing to the chairpersons of the	
3 committees in each house of the Legislature that	
4 consider the State Budget, the chairpersons of	
5 the committees and appropriate subcommittees	
6 in each house of the Legislature that consider	
7 appropriations, and the Chairperson of the Joint	
8 Legislative Budget Committee, or not sooner	
9 than whatever lesser time after that notification	
10 the chairperson of the joint committee, or the	
11 chairperson's designee, may determine.	
12 0250-001-0327—For support of Judicial Branch, payable	
13 from the Court Interpreters' Fund.....	356,000
14 Schedule:	
15 (1) 0140-Judicial Council.....	356,000
16 Provisions:	
17 1. Notwithstanding any other law, the Department	
18 of Finance may authorize expenditures in excess	
19 of this amount to address the shortage of quali-	
20 fied court interpreters. Any augmentation shall	
21 be authorized no sooner than 30 days after noti-	
22 fication in writing to the chairpersons of the	
23 committees in each house of the Legislature that	
24 consider appropriations, the chairpersons of the	
25 committees and appropriate subcommittees that	
26 consider the State Budget, and the Chairperson	
27 of the Joint Legislative Budget Committee, or	
28 not sooner than whatever lesser time the Chair-	
29 person of the Joint Legislative Budget Commit-	
30 tee, or the chairperson's designee, may deter-	
31 mine.	
32 0250-001-0890—For support of Judicial Branch, payable	
33 from the Federal Trust Fund.....	4,531,000
34 Schedule:	
35 (1) 0140-Judicial Council.....	3,505,000
36 (2) 0155-Habeas Corpus Resource	
37 Center.....	1,026,000
38 0250-001-0932—For support of Judicial Branch, payable	
39 from the Trial Court Trust Fund.....	4,873,000
40 Schedule:	
41 (1) 0140-Judicial Council.....	4,873,000
42 Provisions:	
43 1. Upon approval of the Administrative Director,	
44 the Controller shall increase this item by an	
45 amount sufficient to allow for the expenditure	
46 of any transfer to this item made pursuant to	
47 Provisions 6, 10, and 12, of Item 0250-101-0932.	

Item	Amount
0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund....	110,615,000
Schedule:	
(1) 0140-Judicial Council.....	127,615,000
	138,315,000
(2) Reimbursements to 0140-Judicial Council.....	17,000,000
	27,700,000
Provisions:	
1. The Department of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
2. Notwithstanding any other law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.	
0250-001-3060—For support of Judicial Branch, payable from the Appellate Court Trust Fund.....	11,158,000
Schedule:	
(1) 0130-Supreme Court.....	1,207,000
(2) 0135-Courts of Appeal.....	8,550,000
(3) 0140-Judicial Council.....	1,401,000
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court	

Item	Amount
1 Trust Fund, which is in addition to the amount	
2 appropriated in this item. Any augmentation	
3 shall be authorized no sooner than 30 days after	
4 notification in writing to the chairpersons of the	
5 committees in each house of the Legislature that	
6 consider appropriations, the chairpersons of the	
7 committees and appropriate subcommittees that	
8 consider the State Budget, and the Chairperson	
9 of the Joint Legislative Budget Committee, or	
10 not sooner than whatever lesser time the Chair-	
11 person of the Joint Legislative Budget Commit-	
12 tee, or the chairperson's designee, may deter-	
13 mine.	
14 0250-001-3066—For support of Judicial Branch, payable	
15 from the Court Facilities Trust Fund.....	198,326,000
16 Schedule:	
17 (1) 0140-Judicial Council.....	214,826,000
18 (2) Reimbursements to 0140-Judicial	
19 Council.....	-16,500,000
20 Provisions:	
21 1. Notwithstanding any other law, the Department	
22 of Finance may authorize expenditures in excess	
23 of this item for the operation, repair, and main-	
24 tenance of court facilities pursuant to Section	
25 70352 of the Government Code.	
26 2. Of the amount appropriated in this item,	
27 \$6,000,000 is available to refresh, maintain, and	
28 replace trial court security equipment and sys-	
29 tems. The security equipment and systems must	
30 be upgraded or maintained in a way that miti-	
31 gates the need for additional security staffing.	
32 0250-001-3085—For support of Judicial Branch, payable	
33 from the Behavioral Health Services Fund.....	1,438,000
34 Schedule:	
35 (1) 0140-Judicial Council.....	1,438,000
36 0250-002-3037—For support of Judicial Branch, payable	
37 from the State Court Facilities Construction Fund....	60,652,000
38 Schedule:	
39 (1) 0140-Judicial Council.....	60,652,000
40 0250-011-0001—For transfer, upon order of the Depart-	
41 ment of Finance, to the Judicial Branch Workers'	
42 Compensation Fund.....	1,000
43 Provisions:	
44 1. Notwithstanding any other law, upon approval	
45 and order of the Department of Finance, the	
46 Administrative Director shall adjust the amount	
47 of this transfer to provide adequate resources to	

Item	Amount
1 the Judicial Branch Workers' Compensation	
2 Fund to pay workers' compensation claims for	
3 Judicial Branch employees and justices, and	
4 administrative costs pursuant to Section	
5 68114.10 of the Government Code.	
6 0250-011-9733—For transfer by the Controller from	
7 the Court Facilities Architecture Revolving Fund	
8 to the State Court Facilities Construction Fund.....	(28,380,000)
9 0250-012-0001—For transfer by the Controller to the	
10 Court Facilities Trust Fund.....	94,296,000
11 0250-012-0932—For transfer by the Controller from the	
12 Trial Court Trust Fund to the General Fund.....	1,000
13	38,000,000
14 Provisions:	
15 1. The Department of Finance may shall augment	
16 this item by the amount necessary to transfer	
17 any excess unrestricted fund balance to the	
18 General Fund, in consultation with the Judicial	
19 Council Council, no later than April 1. The	
20 transfer amount shall consist of any unrestricted	
21 General Fund monies not needed for the purpose	
22 it was originally appropriated, including, but	
23 not limited to, judicial salary savings, assigned	
24 judges program savings, and excess backfill.	
25 2. Any augmentation shall occur no sooner than	
26 30 days after notification in writing to the	
27 chairpersons of the committees and appropriate	
28 subcommittees in each house of the Legislature	
29 that considers the State Budget, the chairpersons	
30 of the committees and appropriate subcommit-	
31 tees in each house of the Legislature that consid-	
32 ers appropriations, and the Chairperson of the	
33 Joint Legislative Budget Committee, or not	
34 sooner than whatever lesser time after that noti-	
35 fication the chairperson of the joint committee,	
36 or the chairperson's designee, may determine.	
37 The notification shall, at minimum, identify how	
38 the transfer amount was calculated, and the	
39 sources of the identified amount by original	
40 program or purpose.	
41 0250-014-3066—For transfer by the Controller from the	
42 Court Facilities Trust Fund to the State Court Faci-	
43 lities Construction Fund.....	(3,178,000)
44 0250-015-0001—For transfer, upon order of the Depart-	
45 ment of Finance, to the State Court Facilities Con-	
46 struction Fund.....	59,000,000
47	4,690,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 allocated by the Department of Finance if, in	
4 consultation with the Judicial Council, a deter-	
5 mination is made that revenues in the State Court	
6 Facilities Construction Fund are insufficient to	
7 support the rehabilitation of court facilities. In	
8 the event the amount appropriated in this item	
9 is determined not to be sufficient to address the	
10 revenue shortfall for the State Court Facilities	
11 Construction Fund, the Department of Finance	
12 may increase the amount available for transfer	
13 to this item to make sure there are resources to	
14 support building repairs for court facilities.	
15 2. In the event a transfer of funds approved by the	
16 Department of Finance is in excess of the	
17 amount appropriated in this item, that transfer	
18 shall become effective no sooner than 30 days	
19 after notification in writing to the Chairperson	
20 of the Joint Legislative Budget Committee, and	
21 the chairpersons of the fiscal committees in each	
22 house of the Legislature, or no sooner than any	
23 lesser time the chairperson, or the chairperson's	
24 designee, may determine. When a request to	
25 transfer funds is submitted to the Department of	
26 Finance, a copy of that request shall be delivered	
27 to the Chairperson of the Joint Legislative Bud-	
28 get Committee and the chairpersons of the fiscal	
29 committees in each house of the Legislature.	
30 Delivery of a copy of that request shall not be	
31 deemed to be notification in writing for the pur-	
32 poses of the provision.	
33 0250-093-0001—For support of Judicial Branch, for	
34 rental payments on lease-revenue bonds.....	79,755,000
35 Schedule:	
36 (1) 0135-Courts of Appeal.....	3,449,000
37 (2) 0140-Judicial Council.....	76,306,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental as and when provided	
41 for in the schedule submitted by the State Public	
42 Works Board or the Department of Finance.	
43 Notwithstanding the payment dates in any relat-	
44 ed Facility Lease or Indenture, the schedule may	
45 provide for an earlier transfer of funds to ensure	
46 debt requirements are met and pay base rental	
47 in full when due.	

Item	Amount
1 2. The Controller shall transfer for additional rental	
2 no later than 30 days after enactment of this	
3 budget, \$197,000 of the amount appropriated in	
4 this item, to the Expense Account in the Public	
5 Buildings Construction Fund.	
6 3. This item may be adjusted pursuant to Section	
7 4.30. Any adjustments to this item shall be re-	
8 ported to the Joint Legislative Budget Committee	
9 pursuant to Section 4.30.	
10 0250-093-3037—For support of Judicial Branch, for	
11 rental payments on lease-revenue bonds, payable	
12 from the State Court Facilities Construction Fund....	158,582,000
13 Schedule:	
14 (1) 0140-Judicial Council.....	158,582,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental as and when provided	
18 for in the schedule submitted by the State Public	
19 Works Board. Notwithstanding the payment	
20 dates in any related Facility Lease or Indenture,	
21 the schedule may provide for an earlier transfer	
22 of funds to ensure debt requirements are met and	
23 pay base rental in full when due.	
24 2. The Controller shall transfer for additional rental	
25 no later than 30 days after enactment of this	
26 budget, \$761,000 of the amount appropriated in	
27 this item, to the Expense Account in the Public	
28 Buildings Construction Fund.	
29 3. This item may be adjusted pursuant to Section	
30 4.30. Any adjustments to this item shall be re-	
31 ported to the Joint Legislative Budget Committee	
32 pursuant to Section 4.30.	
33 0250-101-0001—For local assistance, Judicial Branch....	137,678,000
34	<i>160,838,000</i>
35 Schedule:	
36 (1) 0150010-Support for Operation of	
37 Trial Courts.....	77,501,000
38	<i>102,501,000</i>
39 (2) 0150051-Child Support Commis-	
40 sioner Program (AB 1058).....	59,082,000
41 (3) 0150055-California Collaborative	
42 and Drug Court Projects.....	10,952,000
43 (4) 0150075-Grants—Other.....	2,550,000
44 (5) 0150083-Equal Access Fund.....	59,017,000
45	<i>57,177,000</i>

Item	Amount
1 (6) Reimbursements to 0150051-Child	
2 Support Commissioner Program	
3 (AB 1058).....	-59,082,000
4 (7) Reimbursements to 0150055-Cali-	
5 fornia Collaborative and Drug	
6 Court Projects.....	-9,792,000
7 (8) Reimbursements to 0150075-	
8 Grants—Other.....	-2,550,000
9 Provisions:	
10 1. In order to improve equal access and the fair	
11 administration of justice, \$35,392,000 of the	
12 funds appropriated in Schedule (5) are to be	
13 distributed by the Judicial Council through the	
14 Legal Services Trust Fund Commission to	
15 qualified legal services projects and support	
16 centers as defined in Sections 6213 to 6215, in-	
17 clusive, of the Business and Professions Code,	
18 to be used for legal services in civil matters for	
19 indigent persons. The Judicial Council shall ap-	
20 prove awards made by the commission if the	
21 council determines that the awards comply with	
22 statutory and other relevant guidelines. Up to 10	
23 percent of the funds appropriated for purposes	
24 of this provision shall be for joint projects of	
25 courts and legal services programs to make legal	
26 assistance available to pro per litigants and not	
27 less than 90 percent of the funds appropriated	
28 for purposes of this provision shall be distributed	
29 consistent with Sections 6216 to 6223, inclusive,	
30 of the Business and Professions Code. Any	
31 funding not allocated for joint projects shall be	
32 redistributed consistent with Sections 6216 to	
33 6223, inclusive, of the Business and Professions	
34 Code. The Judicial Council may establish addi-	
35 tional reporting or quality control requirements	
36 consistent with Sections 6213 to 6223, inclusive,	
37 of the Business and Professions Code. Of the	
38 amount appropriated for purposes of this provi-	
39 sion, not more than 2.5 percent shall be avail-	
40 able, upon order of the Department of Finance,	
41 for administrative costs of the Judicial Council	
42 and the State Bar.	
43 2. In order to improve equal access and the fair	
44 administration of justice, \$5,000,000 shall be	
45 annually appropriated in Schedule (5) by the	
46 Judicial Council to the California Access to	
47 Justice Commission for grants to civil legal aid	

Item	Amount
1	nonprofits, including qualified legal services
2	projects and <i>qualified</i> support centers as defined
3	in Sections 6213 to 6215, inclusive, of the
4	Business and Professions Code, to be used to
5	support the infrastructure and innovation needs
6	of legal services in civil matters for indigent
7	persons. Of this amount, not more than 2.5 per-
8	cent shall be available for administrative costs
9	of the California Access to Justice Commission
10	associated with distributing and monitoring the
11	grants.
12	3. The California Access to Justice Commission
13	shall make award determinations for grants de-
14	scribed in Provision 2. In awarding these grants,
15	preference shall be given to qualified legal aid
16	agencies' proposals that focus on services to
17	rural or underserved immigrant communities
18	regardless of citizenship status and proposals
19	that are innovative or that involve partnership
20	with community-based nonprofits. Any funding
21	not allocated in a given fiscal year shall be real-
22	located pursuant to Provision 1.
23	4. The grant process described in Provision 2 shall
24	ensure that any qualified legal service project
25	and <i>qualified</i> support center demonstrates a high
26	need for infrastructure and innovation to ensure
27	that funding is distributed equitably among
28	qualified legal service projects and support cen-
29	ters. The qualified legal service project or sup-
30	port center shall demonstrate that funds received
31	under this provision will not be used to supplant
32	existing resources.
33	5. The funds described in Provisions 1 and 2 are
34	available for encumbrance or expenditure until
35	June 30, 2027.
36	6. The amount appropriated in Schedule (1) is
37	available for reimbursement of court costs relat-
38	ed to the following activities: (a) payment of
39	service of process fees billed to the trial courts
40	pursuant to Chapter 1009 of the Statutes of 2002,
41	(b) payment of the court costs payable under
42	Sections 4750 to 4755, inclusive, and Section
43	6005 of the Penal Code, and (c) payment of court
44	costs of extraordinary homicide trials.
45	7. Of the amount appropriated in Schedule (1),
46	\$68,950,000 \$63,950,000 shall be allocated to
47	the Judicial Council to fund local assistance to

Item	Amount
1	each superior court based on each county's rela-
2	tive proportion of the state population that is 18
3	through 25 years of age. These resources may
4	be used for the following:
5	(a) Costs associated with judicial officer pretrial
6	release decisions prior to or at arraignment.
7	(b) Costs for technology to facilitate information
8	exchange and process automation between
9	courts and county departments.
10	(c) Costs for implementation and improvement
11	of court date reminder programs.
12	(d) Costs associated with assessments of defen-
13	dants' ability to pay a financial condition in
14	cases where the court determines that such
15	a condition is necessary to ensure public
16	safety and return to court.
17	(e) Costs associated with providing services to
18	and monitoring of individuals released pre-
19	trial. The pretrial services agencies shall
20	implement evidence-based monitoring
21	practices of defendants released prearraign-
22	ment and pretrial with the least restrictive
23	interventions and practices necessary to en-
24	hance public safety and ensure the defen-
25	dants' return to court. Electronic monitoring
26	that is funded under this program may only
27	be used in limited cases after other less re-
28	strictive interventions are deemed insuffi-
29	cient to enhance public safety and to ensure
30	the defendants return to court.
31	(f) Other programs and practices related to
32	pretrial decisionmaking that address public
33	safety, appearance in court, and the efficient
34	and fair administration of justice.
35	(g) <i>Costs associated with providing services to</i>
36	<i>and monitoring individuals subject to treat-</i>
37	<i>ment-mandated felonies pursuant to Section</i>
38	<i>11395 of the Health and Safety Code.</i>
39	8. Courts shall contract with any county depart-
40	ment, including county probation departments,
41	to provide pretrial services, except those depart-
42	ments or agencies that have primary responsibil-
43	ity for making arrests or prosecuting criminal
44	offenses.
45	9. The Superior Court of California, County of
46	Santa Clara, may contract with the Office of
47	Pretrial Services in that county. The Superior

Item	Amount
1	Court of California, County of San Francisco,
2	may contract with the Sheriff's Office and the
3	existing not-for-profit entity that is performing
4	pretrial services in the city and county for pretri-
5	al assessment and supervision services.
6	10. The county department with which the court has
7	contracted is not precluded from contracting
8	with community-based organizations to provide
9	complementary or supportive services in further-
10	ance of the county department's pretrial release
11	services if all of the following conditions have
12	been satisfied:
13	(a) The contractor adheres to the same trans-
14	parency, accountability, and outcome mea-
15	sure standards that apply to county probation
16	departments.
17	(b) The contractor has a proven record of pro-
18	viding culturally competent and responsive
19	rehabilitative services.
20	(c) The contract will not result in the displace-
21	ment of county employees or a reduction in
22	the provision of services by county probation
23	department employees.
24	(d) The contractor pays wages and benefits to
25	its nonsupervisory employees that are com-
26	mensurate with or greater than the wages
27	and benefits paid to public employees in
28	similar job classifications.
29	(e) The contractor does not pay wages and
30	benefits to its most highly compensated ex-
31	ecutive and managerial employees that are
32	significantly higher than the rates that would
33	be paid to public employees performing
34	similar job duties.
35	(f) The county has consulted with the court
36	prior to entering into a contract for the pro-
37	vision of these services.
38	11. Of the amount allocated in Provision 7, superior
39	courts may retain up to 30 percent of the funding
40	for costs associated with these programs and
41	practices. The superior courts shall contract with
42	a county department as described in Provision
43	8 and shall provide the county department with
44	the remainder of the funds to be used for costs
45	outlined in Provision 10, as appropriate.
46	12. To receive the funding allocated in Provision 7,
47	courts and county departments and their contrac-

Item	Amount
1	tors shall collaborate with local justice system
2	partners in reporting to the Judicial Council on
3	pretrial programs and practices, including infor-
4	mation on expenditure of funds, as required by
5	the Judicial Council, for evaluation of the pro-
6	grams and practices.
7	12.5. <i>The Judicial Council may reallocate unspent</i>
8	<i>funds from counties to other counties with</i>
9	<i>demonstrated needs.</i>
10	13. The Judicial Council shall provide an annual
11	report to the Legislature providing an evaluation
12	of pretrial programs and practices ; <i>practices,</i>
13	<i>and shall include any changes made to the pre-</i>
14	<i>trial allocation.</i>
15	14. Of the funds appropriated in this item,
16	\$17,500,000 <i>\$15,750,000</i> is available for legal
17	services to implement the Community Assis-
18	tance, Recovery, and Empowerment (CARE)
19	Act, Act (Part 8 (commencing with Section 5970)
20	<i>of Division 5 of the Welfare and Institutions</i>
21	<i>Code), and shall be distributed by the Judicial</i>
22	<i>Council through the Legal Services Trust Fund</i>
23	<i>Commission of the State Bar of California as</i>
24	<i>grants to qualified legal services projects, as</i>
25	<i>defined in Sections 6213 to 6214.5, inclusive,</i>
26	<i>of the Business and Professions Code, to provide</i>
27	<i>legal counsel pursuant to subdivision (c) of</i>
28	<i>Section 5976 of the Welfare and Institutions</i>
29	<i>Code for representation in CARE Act proceed-</i>
30	<i>ings, matters related to CARE agreements, and</i>
31	<i>CARE plans by July 1, 2025. Funds shall be</i>
32	<i>available for encumbrance or expenditure by</i>
33	<i>qualified legal services projects and public de-</i>
34	<i>fender offices until January 1, 2027. As a condi-</i>
35	<i>tion of receiving these funds, recipients are re-</i>
36	<i>quired to comply with Judicial Council or Legal</i>
37	<i>Services Trust Fund Commission directions on</i>
38	<i>the collection and reporting of data necessary</i>
39	<i>for the Judicial Council to comply with all</i>
40	<i>CARE Act reporting requirements specified in</i>
41	<i>Item 0250-001-0001.</i>
42	(a) Notwithstanding the competitive nature of
43	these grants, the Legal Services Trust Fund
44	Commission shall use a formula to deter-
45	mine the amount of funding to provide rep-
46	resentation in CARE Act proceedings, mat-

Item	Amount
1	ters related to CARE agreements, and CARE
2	plans in each county.
3	(b) These grants are to serve the counties de-
4	scribed in subdivisions (a) and (b) of Section
5	5970.5 of the Welfare and Institutions Code.
6	The Legal Services Trust Fund Commission
7	shall provide any funds not awarded to
8	qualified legal services projects for represen-
9	tation in CARE Act proceedings, matters
10	related to CARE agreements, and CARE
11	plans in each county to that county's public
12	defender office, public defender services
13	shared with another county, or organization
14	providing public defender services to the
15	county to provide those services.
16	(c) (1) Commencing with the 2025–26 fiscal
17	year, the Legal Services Trust Fund
18	Commission of the State Bar shall seek
19	proposals from qualified legal services
20	projects to provide legal counsel pur-
21	suant to subdivision (c) of Section 5976
22	of the Welfare and Institutions Code for
23	a three-year period.
24	(2) If funds are provided to a county for
25	public defender services pursuant to
26	subdivision (c) of this item , an associat-
27	ed funding commitment shall also be
28	provided for a three-year period. If a
29	county receives funding for public de-
30	fender services according to this item,
31	the county's proportional share of over-
32	all funding for legal counsel in the
33	county pursuant to subdivision (c) of
34	Section 5976 of the Welfare and Institu-
35	tions Code, shall not be reduced by more
36	than 50 percent at the next three-year
37	funding cycle.
38	(3) For the initial three-year 2025–26 <i>fiscal</i>
39	<i>year</i> grant cycle, neither a qualified legal
40	services project nor a county for public
41	defender services shall have their propor-
42	tional share of overall funding for legal
43	counsel in the county, pursuant to subdi-
44	vision (c) of Section 5976 of the Welfare
45	and Institutions Code, be reduced by
46	more than 25 percent compared to the

Item	Amount
1	2024–25 fiscal year, unless the qualified
2	legal services project does not apply.
3	15. Of the funds appropriated in Schedule (5), up to
4	\$875,000 \$788,000 is available to provide legal
5	training and technical assistance related to the
6	implementation of the CARE Act. These funds
7	shall be distributed by the Judicial Council
8	through the Legal Services Trust Fund Commis-
9	sion of the State Bar of California by December
10	1, 2025, as grants to qualified support centers
11	or other entities that have expertise in providing
12	legal training and technical assistance to legal
13	aid providers or public defenders. The Legal
14	Services Trust Fund Commission shall provide
15	any funds not awarded for legal training and
16	technical assistance related to the implementa-
17	tion of the CARE Act to qualified legal services
18	projects and public defender offices to provide
19	legal counsel pursuant to subdivision (c) of
20	Section 5976 of the Welfare and Institutions
21	Code for representation in CARE Act proceed-
22	ings, matters related to CARE agreements, and
23	CARE plans by December 1, 2025. Funds under
24	this provision shall be available for encumbrance
25	or expenditure by recipients until January 1,
26	2027.
27	16. If any funds in Provision 15 remain after grants
28	are awarded, upon order of the Department of
29	Finance, up to \$275,000 shall be transferred to
30	Item 8140-001-0001 for the State Public Defend-
31	er to provide legal training and technical assis-
32	tance to legal aid providers or public defenders.
33	17. <i>Of the amount appropriated in Schedule (1),</i>
34	<i>\$30,000,000 shall be allocated to the Judicial</i>
35	<i>Council to support the implementation of</i>
36	<i>Proposition 36 (2024). Of this amount, at least</i>
37	<i>\$29,000,000 shall be distributed to the trial</i>
38	<i>courts, with allocations determined by the Judi-</i>
39	<i>cial Council, but with at least 50 percent of the</i>
40	<i>funding allocated based on each trial court's</i>
41	<i>share of non-traffic misdemeanor and felony</i>
42	<i>filings in the 2023–24 fiscal year.</i>
43	18. <i>The funding allocated in Provision 17 shall be</i>
44	<i>used to address increased workload and expand-</i>
45	<i>ing or establishing collaborative courts for the</i>
46	<i>implementation of Proposition 36 (2024).</i>

Item	Amount
1 19. Courts shall collaborate with county depart-	
2 ments and treatment providers to ensure maxi-	
3 mum federal financial participation for eligible	
4 services.	
5 20. The Judicial Council, in collaboration with the	
6 State Department of Health Care Services and	
7 the State Public Defender, shall provide an an-	
8 nual report to the Legislature no later than	
9 January 1 providing an evaluation of Proposi-	
10 tion 36 implementation until all funds are spent.	
11 This report shall include the following: specific	
12 allocations made to individual trial courts, a	
13 summary of how trial courts are using the fund-	
14 ing, and the number of people served by trial	
15 court by criminal charge. For the number of	
16 people served by each trial court, key outcome	
17 and demographic data shall also be reported	
18 including, but not limited to, the following: the	
19 number of people offered treatment; the number	
20 of people rejecting treatment; the number of	
21 people who successfully completed treatment,	
22 are pending treatment, failed treatment, or did	
23 not otherwise complete treatment; the number	
24 of people receiving key types of services, includ-	
25 ing, but not limited to, substance use disorder	
26 treatment, mental health treatment, and housing	
27 assistance; demographic data including, at a	
28 minimum, race, gender, age, and housing status;	
29 and detainment length prearrest and	
30 pretrial. This report shall include data submitted	
31 to the Judicial Council by the State Department	
32 of Health Care Services pursuant to provision	
33 24 of Item 4260-101-0001 and the State Public	
34 Defender pursuant to Provision 4 of Item 8140-	
35 101-0001.	
36 21. The funding allocated in Provision 17 shall be	
37 available for both state operations and local	
38 assistance, and shall be available for expendi-	
39 ture or encumbrance until June 30, 2028. Any	
40 unspent funds shall revert to the General Fund.	
41 22. Funds appropriated under Schedule (5) shall	
42 not be used for legal services defending an im-	
43 migrant against removal from the United States	
44 or another immigration remedy based on a	
45 documented felony conviction.	
46 0250-101-0890—For local assistance, Judicial Branch,	
47 payable from the Federal Trust Fund.....	2,275,000

Item	Amount
1 Schedule:	
2 (1) 0150059-Federal Child Access and	
3 Visitation Grant Program.....	800,000
4 (2) 0150063-Federal Court Improve-	
5 ment Grant Program.....	700,000
6 (3) 0150079-Federal Grants—Other....	775,000
7 0250-101-0932—For local assistance, Judicial Branch,	
8 payable from the Trial Court Trust Fund.....	3,393,623,000
9	3,428,669,000
10 Schedule:	
11 (1) 0150010-Support for Operation	
12 of Trial Courts.....	2,725,969,000
13	2,761,686,000
14 (2) 0150019-Compensation of Superi-	
15 or Court Judges.....	466,001,000
16 (3) 0150028-Assigned Judges.....	32,519,000
17 (4) 0150037-Court Interpreters.....	135,507,000
18	134,836,000
19 (5) 0150067-Court Appointed Special	
20 Advocate (CASA) program.....	2,713,000
21 (6) 0150071-Model Self-Help Pro-	
22 gram.....	957,000
23 (7) 0150083-Equal Access Fund.....	5,482,000
24 (8) 0150087-Family Law Information	
25 Centers.....	345,000
26 (9) 0150091-Civil Case Coordination....	832,000
27 (10) 0150095-Expenses on Behalf of the	
28 Trial Courts.....	23,299,000
29 (11) Reimbursements to 0150010-Sup-	
30 port for Operation of Trial	
31 Courts.....	-1,000
32 Provisions:	
33 1. Of the funds appropriated in Schedule (1),	
34 \$25,300,000 shall be available for support of	
35 services for self-represented litigants, and any	
36 unexpended funds shall revert to the General	
37 Fund.	
38 2. The funds appropriated in Schedule (2) shall be	
39 made available for costs of the workers' compen-	
40 sation program for trial court judges.	
41 3. The amount appropriated in Schedule (3) shall	
42 be made available for all judicial assignments.	
43 Schedule (3) expenditures for necessary support	
44 staff shall not exceed the staffing level that is	
45 necessary to support the equivalent of three judi-	
46 cial officers sitting on assignments. Prior to uti-	
47 lizing funds appropriated in Schedule (3), trial	

Item	Amount
1	courts shall maximize the use of judicial officers
2	who may be available due to reductions in court
3	services or court closures.
4	4. Upon order of the Department of Finance, the
5	amount available for expenditure in this item
6	may be augmented by the amount of any addi-
7	tional resources available in the Trial Court Trust
8	Fund, which is in addition to the amount appro-
9	priated in this item. Any augmentation shall be
10	approved in joint determination with the Chair-
11	person of the Joint Legislative Budget Commit-
12	tee and shall be authorized not sooner than 30
13	days after notification in writing to the chairper-
14	sons of the committees in each house of the
15	Legislature that consider appropriations, the
16	chairpersons of the committees and appropriate
17	subcommittees that consider the State Budget,
18	and the chairperson of the joint committee, or
19	not sooner than whatever lesser time the chair-
20	person of the joint committee, or the chairper-
21	son's designee, may determine. When a request
22	to augment this item is submitted to the Director
23	of Finance, a copy of that request shall be deliv-
24	ered to the chairpersons of the committees and
25	appropriate subcommittees that consider the
26	State Budget. Delivery of a copy of that request
27	shall not be deemed to be notification in writing
28	for purposes of this provision.
29	5. Notwithstanding any other law, upon approval
30	and order of the Department of Finance, the
31	amount appropriated in this item shall be re-
32	duced by the amount transferred in Item 0250-
33	115-0932 to provide adequate resources to the
34	Judicial Branch Workers' Compensation Fund
35	to pay workers' compensation claims for judicial
36	branch employees and judges, and administrative
37	costs pursuant to Section 68114.10 of the Gov-
38	ernment Code.
39	6. In order to improve equal access and the fair
40	administration of justice, the funds appropriated
41	in Schedule (7) are available for distribution by
42	the Judicial Council through the Legal Services
43	Trust Fund Commission in support of the Equal
44	Access Fund program to qualified legal services
45	projects and support centers as defined in Sec-
46	tions 6213 to 6215, inclusive, of the Business
47	and Professions Code, to be used for legal ser-

Item	Amount
1	vices in civil matters for indigent persons. The
2	Judicial Council shall approve awards made by
3	the commission if the council determines that
4	the awards comply with statutory and other rel-
5	evant guidelines. Upon approval by the Admin-
6	istrative Director of the Courts, the Controller
7	shall transfer up to 5 percent of the funding ap-
8	propriated in Schedule (7) to Item 0250-001-
9	0932 for administrative expenses. Ten percent
10	of the funds remaining after administrative costs
11	shall be for joint projects of courts and legal
12	services programs to make legal assistance
13	available to pro per litigants and 90 percent of
14	the funds remaining after administrative costs
15	shall be distributed, consistent with Sections
16	6216 to 6223, inclusive, of the Business and
17	Professions Code. The Judicial Council may
18	establish additional reporting or quality control
19	requirements, consistent with Sections 6213 to
20	6223, inclusive, of the Business and Professions
21	Code.
22	7. Funds available for expenditure in Schedule (7)
23	may be augmented by order of the Department
24	of Finance by the amount of any additional re-
25	sources deposited for distribution to the Equal
26	Access Fund program in accordance with Sec-
27	tions 68085.3 and 68085.4 of the Government
28	Code. Any augmentation under this provision
29	shall be authorized not sooner than 30 days after
30	notification in writing to the chairpersons of the
31	committees in each house of the Legislature that
32	consider appropriations, the chairpersons of the
33	committees and appropriate subcommittees that
34	consider the State Budget, and the Chairperson
35	of the Joint Legislative Budget Committee, or
36	not sooner than whatever lesser time the chair-
37	person of the joint committee, or the chairper-
38	son's designee, may determine.
39	8. Sixteen (16.0) subordinate judicial officer posi-
40	tions are authorized to be converted to judge-
41	ships in the 2025–26 fiscal year in the manner
42	and pursuant to the authority described in sub-
43	paragraph (B) of paragraph (1) of subdivision
44	(c) of Section 69615 of the Government Code,
45	as described in the notice filed by the Judicial
46	Council under subparagraph (B) of paragraph

Item	Amount
1	(3) of subdivision (c) of Section 69615 of the
2	Government Code.
3	9. Notwithstanding any other law, and upon ap-
4	proval of the Department of Finance, the amount
5	available for expenditure in Schedule (1) may
6	be increased by the amount of any additional
7	resources collected for the recovery of costs for
8	court-appointed dependency counsel services.
9	10. Upon approval of the Administrative Director
10	of the Courts, the Controller shall transfer up to
11	\$556,000 to Item 0250-001-0932 for administra-
12	tive services provided to the trial courts in sup-
13	port of the court-appointed dependency counsel
14	program.
15	11. Of the amounts appropriated in Schedule (1),
16	\$325,000 shall be allocated by the Judicial
17	Council in order to reimburse the California
18	State Auditor for the costs of trial court audits
19	incurred by the California State Auditor pursuant
20	to Section 19210 of the Public Contract Code.
21	12. Upon approval of the Administrative Director
22	of the Courts, the Controller shall transfer up to
23	\$500,000 of the funding appropriated in Sched-
24	ule (10) of this item to Schedule (1) of Item
25	0250-001-0932 for administrative services pro-
26	vided by the Judicial Council to implement and
27	administer the civil representation pilot program.
28	13. Upon approval of the Administrative Director
29	of the Courts, the amount available for expendi-
30	ture in Schedule (10) may be augmented by the
31	amount of resources collected to support the
32	implementation and administration of the civil
33	representation pilot program.
34	14. Of the amount appropriated in this item, up to
35	\$1,887,000 is available to reimburse the Con-
36	troller for the costs of audits incurred by the
37	Controller.
38	15. Upon order of the Department of Finance, the
39	amount available for expenditure in Schedules
40	(1) and (4) may be augmented by an amount
41	sufficient to fund trial court employee benefit
42	increases in the 2025–26 fiscal year.
43	16. Notwithstanding any other law, and upon ap-
44	proval of the Department of Finance, the amount
45	available for expenditure in Schedule (10) may
46	be increased by the amount of any additional
47	resources collected to support programs pursuant

Item	Amount
1	to the Sargent Shriver Civil Counsel Act
2	(Chapter 2.1 (commencing with Section 68650)
3	of Title 8 of the Government Code).
4	17. The funds appropriated in Schedule (4) shall be
5	for payments to contractual court interpreters
6	and certified and registered court interpreters
7	employed by the courts for services provided
8	during court proceedings and other services re-
9	lated to pending court proceedings, including
10	services provided outside a courtroom. Those
11	funds are also available for the following court
12	interpreter coordinator positions: 1.0 each in
13	counties of the 1st through the 15th classes, 0.5
14	each in counties of the 16th through the 31st
15	classes, and 0.25 each in counties of the 32nd
16	through the 58th classes: courtroom, and for
17	court interpreter coordinator positions. For the
18	purposes of this provision, "court interpreter
19	coordinators" may be full- or part-time court
20	employees, and shall be concurrently certified
21	and registered court interpreters in good standing
22	under existing law: employees.
23	18. The Judicial Council shall set statewide or re-
24	gional rates and policies for payment of court
25	interpreters, not to exceed the rate paid to certi-
26	fied interpreters in the federal court system.
27	19. The Judicial Council shall adopt appropriate
28	rules and procedures for the administration of
29	these funds. The Judicial Council shall report to
30	the Legislature and the Department of Finance
31	annually regarding expenditure of the funds ap-
32	propriated in Schedule (4).
33	20. Of the funds appropriated in Schedule (1),
34	\$7,000,000 shall be available for the Judicial
35	Council to establish a methodology to allocate
36	a share of resources to all courts to cover the
37	costs associated with the increased transcript
38	rates.
39	21. The Judicial Council shall annually report to the
40	Legislature on the operations of each trial court
41	that includes various operational and budgetary
42	metrics. These metrics shall include, but are not
43	limited to, all of the following: time to disposi-
44	tion and case clearance rates by case type,
45	backlogs by case type, court hours of operations
46	including public counter hours, staff vacancy
47	rates by classification, fund balance detail from

Item	Amount
1 the prior fiscal year, calculated funding level of	
2 each court and the percent of funding actually	
3 provided to each court, and funding level of each	
4 trial court as measured by the Judicial Council-	
5 approved workload formula. This report shall	
6 be submitted no later than February 1 and reflect	
7 metrics from the prior fiscal year.	
8 22. Of the amount appropriated in Schedule (1),	
9 \$30,000,000 shall be allocated by the Judicial	
10 Council in a manner that ensures all courts are	
11 allocated funds to be utilized to increase the	
12 number of official court reporters in family and	
13 civil law cases. This funding may be used for	
14 recruitment and retention purposes, filling exist-	
15 ing vacancies, converting part-time positions to	
16 full-time positions, increasing salary schedules,	
17 and providing signing and retention bonuses to	
18 enable trial courts to compete with private em-	
19 ployers in the labor market. This funding shall	
20 not supplant existing trial court expenditures on	
21 court reports in family law and civil law cases.	
22 Any unspent funds shall revert to the General	
23 Fund.	
24 23. Of the funds appropriated in Schedule (1),	
25 \$32,884,000 is available for the implementation	
26 of the Community Assistance, Recovery, and	
27 Empowerment (CARE) Act.	
28 24. <i>Funds appropriated under Schedule (7) shall</i>	
29 <i>not be used for legal services defending an im-</i>	
30 <i>migrant against removal from the United States</i>	
31 <i>or another immigration remedy based on a</i>	
32 <i>documented felony conviction.</i>	
33 0250-102-0001—For local assistance, Judicial Branch,	
34 augmentation for Court Employee Retirement,	
35 Compensation, and Benefits.....	71,502,000
36 Schedule:	
37 (1) 0150010-Support for Operation of	
38 Trial Courts.....	71,501,000
39 (2) 0150037-Court Interpreters.....	1,000
40 Provisions:	
41 1. Funding appropriated in this item shall be allo-	
42 cated, upon order of the Department of Finance,	
43 to trial courts to address cost increases related	
44 to court employee retirement, retiree health, and	
45 health benefits.	
46 2. To the extent the funds appropriated in this item	
47 exceed the actual cost increases relative to the	

Item	Amount
1 purposes for which the funds are appropriated,	
2 any excess funds shall revert to the General Fund	
3 on June 30, 2026.	
4 0250-102-0159—For local assistance, Judicial Branch,	
5 payable from the State Trial Court Improvement and	
6 Modernization Fund.....	56,208,000
7 Schedule:	
8 (1) 0150010-Support for Operation of	
9 Trial Courts.....	56,208,000
10 Provisions:	
11 1. Upon approval of the Department of Finance,	
12 the amount available for expenditure in this item	
13 may be augmented by the amount of any addi-	
14 tional resources available in the State Trial Court	
15 Improvement and Modernization Fund, which	
16 is in addition to the amount appropriated in this	
17 item. Any augmentation shall be authorized not	
18 sooner than 30 days after notification in writing	
19 to the chairpersons of the committees in each	
20 house of the Legislature that consider the State	
21 Budget, the chairpersons of the committees and	
22 appropriate subcommittees in each house of the	
23 Legislature that consider appropriations, and the	
24 Chairperson of the Joint Legislative Budget	
25 Committee, or not sooner than whatever lesser	
26 time after that notification the chairperson of the	
27 joint committee, or the chairperson's designee,	
28 may determine.	
29 2. The Department of Finance may authorize a loan	
30 from the General Fund to the State Trial Court	
31 Improvement and Modernization Fund for	
32 cashflow purposes in an amount not to exceed	
33 \$35,000,000 subject to the following conditions:	
34 (a) the loan is to meet cash needs resulting from	
35 a delay in receipt of revenues, (b) the loan is	
36 short term, and shall be repaid by October 31 of	
37 the fiscal year following that in which the loan	
38 was authorized, (c) interest charges may be	
39 waived pursuant to subdivision (e) of Section	
40 16314 of the Government Code, and (d) the	
41 Department of Finance shall not approve the	
42 loan unless the approval is made in writing and	
43 filed with the Chairperson of the Joint Legisla-	
44 tive Budget Committee and the chairpersons of	
45 the committees in each house of the Legislature	
46 that consider appropriations not later than 30	
47 days prior to the effective date of the approval,	

Item	Amount
1 or not sooner than whatever lesser time the	
2 chairperson of the joint committee, or the chair-	
3 person's designee, may determine.	
4 3. Of the funds appropriated in this item,	
5 \$5,000,000 shall be available for support of	
6 services for self-represented litigants, and any	
7 unexpended funds shall revert to the General	
8 Fund.	
9 4. Notwithstanding any other law, the Department	
10 of Finance may authorize the transfer of expen-	
11 diture authority between this item and Item	
12 0250-001-0159 to effectively administer the	
13 programs funded in these items. Any transfer	
14 shall be authorized not sooner than 30 days after	
15 notification in writing to the chairpersons of the	
16 committees in each house of the Legislature that	
17 consider the State Budget, the chairpersons of	
18 the committees and appropriate subcommittees	
19 in each house of the Legislature that consider	
20 appropriations, and the Chairperson of the Joint	
21 Legislative Budget Committee, or not sooner	
22 than whatever lesser time after that notification	
23 the chairperson of the joint committee, or the	
24 chairperson's designee, may determine.	
25 0250-102-0932—For local assistance, Judicial Branch,	
26 payable from the Trial Court Trust Fund.....	186,700,000
27 Schedule:	
28 (1) 0150011-Court Appointed Depen-	
29 dency Counsel.....	252,700,000
30 (2) Reimbursements to 0150011-Court	
31 Appointed Dependency Counsel....	-66,000,000
32 Provisions:	
33 1. The amount appropriated in Schedule (1) shall	
34 be allocated by the Judicial Council using the	
35 methodology customarily used to distribute	
36 statewide court-appointed dependency counsel	
37 funding, which shall reflect annual updates to	
38 relevant variables based on the most recently	
39 available data.	
40 2. Upon order of the Department of Finance, the	
41 Controller shall increase Schedule (1) by up to	
42 \$30,000,000 to address any shortfalls in federal	
43 reimbursements pursuant to Title IV-E of the	
44 federal Social Security Act (42 U.S.C. Sec. 670	
45 et seq.) that supplement funding for court-ap-	
46 pointed counsel for children, nonminor depen-	
47 dents, and parents in juvenile court dependency	

Item	Amount
1 proceedings pursuant to subdivisions (b) and (c)	
2 of Section 317 of the Welfare and Institutions	
3 Code and paragraph (4) of subdivision (a) of	
4 Section 77003 of the Government Code.	
5 3. The Judicial Council shall work in collaboration	
6 with court-appointed dependency counsel	
7 providers to ensure timely submission, review,	
8 and payment of monthly invoices attributable to	
9 the 2025–26 fiscal year so that determination of	
10 the statewide total of federal reimbursements	
11 and any portion of the funding described in	
12 Provision 2 needed to address any remaining	
13 shortfall can be made no later than September	
14 30, 2026. Distribution of funds to address any	
15 shortfall shall be made by the Judicial Council	
16 using the methodology customarily employed	
17 to distribute statewide court-appointed dependen-	
18 cy counsel funding as described in Provision 1.	
19 The amounts allocated in Provision 2 shall be	
20 available for encumbrance or expenditure until	
21 October 1, 2026. Any funds described in Provi-	
22 sion 2 not encumbered by October 1, 2026, for	
23 eligible activities attributable to the 2025–26	
24 fiscal year shall revert to the General Fund.	
25 0250-103-0001—For local assistance, Judicial Branch....	38,923,000
26	33,153,000
27 Schedule:	
28 (1) 0140-Judicial Council.....	38,923,000
29	33,153,000
30 Provisions:	
31 1. Notwithstanding any other law, upon approval	
32 of the Department of Finance, up to \$20,000,000	
33 appropriated in this item may be transferred to	
34 the State Trial Court Improvement and Modern-	
35 ization Fund, Trial Court Trust Fund, State Court	
36 Facilities Construction Fund, and the Court Fa-	
37 cilities Trust Fund, to backfill revenue reductions	
38 resulting from the expansion of ability to pay	
39 determinations. The amount transferred to each	
40 fund shall be determined by the Department of	
41 Finance using information provided by the trial	
42 courts and the Judicial Council.	
43 2. The Controller shall transfer \$12,779,000 appro-	
44 priated in this item to the Trial Court Trust Fund	
45 to backfill trial courts for revenue loss resulting	
46 from Chapter 257 of the Statutes of 2021, raising	
47 the income threshold for automatic filing fee	

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Item	Amount
son of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for the purposes of the provision.	
0250-113-0001—For transfer, upon order of the Department of Finance, to the Trial Court Trust Fund.....	1,000
Provisions:	
1. The amount appropriated in this item shall be allocated by the Department of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall in the Trial Court Trust Fund, the Department of Finance may increase the amount available for transfer to this item to ensure trial court operations are funded.	
2. In the event a transfer of funds approved by the Department of Finance is in excess of the amount appropriated in this item, that transfer shall become effective no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to transfer funds is submitted to the Department of Finance, a copy of that request shall be delivered to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.	
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund.....	216,700,000
0250-115-0001—For transfer by the Controller to the Trial Court Trust Fund.....	100,000,000
0250-115-0932—For transfer, upon order of the Department of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, upon approval	
3 and order of the Department of Finance, the	
4 Administrative Director shall adjust the amount	
5 of this transfer to provide adequate resources to	
6 the Judicial Branch Workers' Compensation	
7 Fund to pay workers' compensation claims for	
8 judicial branch employees and judges, and ad-	
9 ministrative costs pursuant to Section 68114.10	
10 of the Government Code.	
11 0250-301-0001—For capital outlay, Judicial Branch....	39,785,000
12	36,358,000
13 Schedule:	
14 (1) 0008984-Butte County: Juvenile	
15 Hall Addition and Renovation.....	5,201,000
16 (a) Working draw-	
17 ings.....	163,000
18 (b) Construction.....	5,038,000
19 (2) 0009728-Solano County: New	
20 Solano Hall of Justice (Fairfield)....	5,159,000
21 (a) Performance crite-	
22 ria.....	5,159,000
23 (3) 0009729-Fresno County: New	
24 Fresno Courthouse.....	18,145,000
25 (a) Performance crite-	
26 ria.....	18,145,000
27 (4) 0009732-San Luis Obispo County:	
28 New San Luis Obispo Court-	
29 house.....	7,853,000
30 (a) Performance crite-	
31 ria.....	7,853,000
32 (5) 0010916-San Joaquin County: New	
33 Tracy Courthouse.....	2,927,000
34 (a) Performance crite-	
35 ria.....	2,927,000
36 (6) 0012891-Statewide: Budget Pack-	
37 ages and Advanced Planning.....	500,000
38 (a) Study.....	500,000
39 Provisions:	
40 1. The funds appropriated in Schedule (6) are to	
41 be allocated by the Judicial Branch, upon ap-	
42 proval by the Department of Finance, to develop	
43 design and cost information for new projects for	
44 which funds have not been previously appropri-	
45 ated, but for which funding for preliminary	
46 plans, performance criteria, working drawings,	
47 construction, or design-build are anticipated to	

Item	Amount
1	be included in future budgets. These funds may
2	be used for developing design and cost informa-
3	tion purposes, including but not limited to: bud-
4	get package development, site studies, suitability
5	reports, environmental services and studies, ar-
6	chitectural programming, engineering assess-
7	ments, schematic design, master planning, pre-
8	construction work, preliminary plans, and perfor-
9	mance criteria. The amount appropriated in this
10	item for these purposes is not to be construed as
11	a commitment by the Legislature as to the
12	amount of capital outlay funds it will appropriate
13	in any future year. Before using these funds for
14	preliminary plans or performance criteria, the
15	Judicial Branch shall provide a 20-day notifica-
16	tion to the Chairperson of the Joint Legislative
17	Budget Committee, the chairpersons of the re-
18	spective fiscal committees of each house of the
19	Legislature, and the legislative members of the
20	State Public Works Board, discussing the scope,
21	cost, and future implications of the use of funds
22	for preliminary plans or performance criteria.
23	0250-490—Reappropriation, Judicial Branch. The
24	amounts specified in the following citations are
25	reappropriated for the purposes provided for in those
26	appropriations and shall be available for encum-
27	brance or expenditure until June 30, 2026:
28	0001—General Fund
29	(1) Up to \$81,837,000 in Item 0250-
30	301-0001, Budget Act of 2022
31	(Chs. 43, 45, and 249, Stats. 2022).
32	Of that amount:
33	(1) Up to \$34,177,000 in Project 0000089-Los
34	Angeles County: New Santa Clarita Court-
35	house—Acquisition
36	(2) Up to \$1,470,000 in Project 0000099-
37	Plumas County: New Quincy Courthouse—
38	Acquisition
39	(5) Up to \$12,127,000 in Project 0009728-
40	Solano County: New Solano Hall of Justice
41	(Fairfield)—Acquisition
42	(6) Up to \$11,194,000 in Project 0009729-
43	Fresno County: New Fresno Courthouse—
44	Acquisition
45	(7) Up to \$22,869,000 in Project 0009732-San
46	Luis Obispo County: New San Luis Obispo
47	Courthouse—Acquisition

Item	Amount
1 0250-493— <i>Reappropriation, Judicial Council. Notwith-</i>	
2 <i>standing any other law, the period to liquidate en-</i>	
3 <i>cumbrances of the following citations is extended</i>	
4 <i>as specified below:</i>	
5 0001— <i>General Fund</i>	
6 (1) <i>Up to \$10,000,000 in Item 0250-001-0001,</i>	
7 <i>Budget Act of 2021 (Chs. 21, 43, 69, 84, and</i>	
8 <i>240, Stats. 2021), extended to June 30, 2027,</i>	
9 <i>appropriated for fire life safety upgrades at the</i>	
10 <i>East County Regional Center and the Central</i>	
11 <i>Justice Center.</i>	
12 (2) <i>Up to \$7,200,000 in Item 0250-001-0001, Bud-</i>	
13 <i>get Act of 2022 (Chs. 43, 45, and 249, Stats.</i>	
14 <i>2022), extended to June 30, 2026, appropriated</i>	
15 <i>for lactation rooms.</i>	
16 (3) <i>Up to \$40,000,000 in Item 0250-001-0001,</i>	
17 <i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>	
18 <i>2022), extended to June 30, 2027, appropriated</i>	
19 <i>for fire life safety upgrades at the East County</i>	
20 <i>Regional Center and Central Justice Center.</i>	
21 (4) <i>Up to \$6,700,000 in Item 0250-001-0001, Bud-</i>	
22 <i>get Act of 2022 (Chs. 43, 45, and 249, Stats.</i>	
23 <i>2022), extended to June 30, 2027, appropriated</i>	
24 <i>for the implementation of Chapter 526, Statutes</i>	
25 <i>of 2021 (AB 716).</i>	
26 0250-494— <i>Reappropriation, Judicial Council. The</i>	
27 <i>amounts specified in the following citations are</i>	
28 <i>reappropriated for the purposes provided in those</i>	
29 <i>appropriations and shall be available for encum-</i>	
30 <i>brance or expenditure as specified below:</i>	
31 0001— <i>General Fund</i>	
32 (1) <i>Up to \$3,440,000 in Schedule (3) and Schedule</i>	
33 <i>(5) of Item 0250-001-0001, Budget Act of 2022</i>	
34 <i>(Chs. 43, 45, and 249, Stats. 2022) shall be</i>	
35 <i>available for encumbrance or expenditure until</i>	
36 <i>June 30, 2028, to continue a contract with the</i>	
37 <i>State Department of State Hospitals for improve-</i>	
38 <i>ments to the Incompetent to Stand Trial evalua-</i>	
39 <i>tions.</i>	
40 (2) <i>Up to \$1,400,000 in Item 0250-001-0001, Bud-</i>	
41 <i>get Act of 2023 (Chs. 12, 38, and 189, Stats.</i>	
42 <i>2023) shall be available for encumbrance or</i>	
43 <i>expenditure until June 30, 2027, for implemen-</i>	
44 <i>tation of Chapter 539 of the Statutes of 2022.</i>	

Item	Amount
1 0250-496— <i>Reversion, Judicial Council. As of June 30,</i>	
2 <i>2025, the balances specified below of the appropri-</i>	
3 <i>ations provided in the following citations shall revert</i>	
4 <i>to the balances of the funds from which the appropri-</i>	
5 <i>ations were made:</i>	
6 0001— <i>General Fund</i>	
7 (1) <i>Up to \$14,200,000 in Item 0250-001-0001,</i>	
8 <i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>	
9 <i>2023) appropriated for the implementation of</i>	
10 <i>Chapter 326, Statutes of 2022 (AB 1981).</i>	
11 (2) <i>Up to \$13,300,000 in Item 0250-001-0001,</i>	
12 <i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
13 <i>2024) appropriated for the implementation of</i>	
14 <i>Chapter 326, Statutes of 2022 (AB 1981).</i>	
15 (3) <i>Up to \$20,000,000 in Item 0250-101-0001,</i>	
16 <i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
17 <i>2024) appropriated for pretrial release pro-</i>	
18 <i>grams.</i>	
19 0280-001-0001— <i>For support of Commission on Judicial</i>	
20 <i>Performance.....</i>	7,207,000
21 <i>Schedule:</i>	
22 (1) 0180- <i>Commission on Judicial Per-</i>	
23 <i>formance.....</i>	7,207,000
24 <i>Provisions:</i>	
25 1. <i>Notwithstanding any other law, upon approval</i>	
26 <i>and order of the Department of Finance, the</i>	
27 <i>amount appropriated in this item shall be re-</i>	
28 <i>duced by the amount transferred in Item 0280-</i>	
29 <i>011-0001 to provide adequate resources to the</i>	
30 <i>Judicial Branch Workers' Compensation Fund</i>	
31 <i>to pay workers' compensation claims for judicial</i>	
32 <i>branch employees and administrative costs pur-</i>	
33 <i>suant to Section 68114.10 of the Government</i>	
34 <i>Code.</i>	
35 0280-011-0001— <i>For transfer, upon order of the Director</i>	
36 <i>of Finance, to the Judicial Branch Workers' Compen-</i>	
37 <i>sation Fund.....</i>	1,000
38 <i>Provisions:</i>	
39 1. <i>Notwithstanding any other law, upon approval</i>	
40 <i>and order of the Department of Finance, the</i>	
41 <i>Commission on Judicial Performance shall ad-</i>	
42 <i>just the amount of this transfer to provide ade-</i>	
43 <i>quate resources to the Judicial Branch Workers'</i>	
44 <i>Compensation Fund to pay workers' compensa-</i>	
45 <i>tion claims for judicial branch employees and</i>	
46 <i>administrative costs pursuant to Section</i>	
47 <i>68114.10 of the Government Code.</i>	

Item	Amount
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices.....	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....	179,478,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
Executive	
0500-001-0001—For support of Governor and of Governor's Office.....	26,403,000
	24,233,000
Schedule:	
(1) 0210-Governor's Office.....	25,170,000
	23,000,000
(a) Support.....	(24,830,000)
	(22,660,000)
(b) Governor's Residence (Support).....	(300,000)
(c) Special Contingent Expenses.....	(40,000)
(2) 0215-Office of the First Partner.....	1,233,000
Provisions:	
1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0500-001-0140—For support of the Governor's Office, payable from the California Environmental License Plate Fund.....	115,000
Schedule:	
(1) 0210-Governor's Office.....	115,000
0500-001-9740—For support of Governor's Office, payable from the Central Service Cost Recovery Fund.....	5,913,000
Schedule:	
(1) 0210-Governor's Office.....	5,913,000
0500-001-9750—For support of Governor's Office, payable from the Immigrant Integration Fund.....	1,000

Item	Amount
1 Schedule:	
2 (1) 0210-Governor's Office.....	1,000
3 Provisions:	
4 1. Upon receipt of donations in accordance with	
5 Sections 65050 and 65051 of the Government	
6 Code, the Department of Finance may authorize	
7 the augmentation of this item in excess of the	
8 amount appropriated consistent with the purpos-	
9 es of furthering immigrant integration. The De-	
10 partment of Finance shall not approve any expen-	
11 diture unless the approval is made in writing and	
12 filed with the Chairperson of the Joint Legisla-	
13 tive Budget Committee and the chairpersons of	
14 the committees in each house of the Legislature	
15 that consider appropriations no later than 30 days	
16 prior to the effective date of approval, or prior	
17 to whatever lesser time the Chairperson of the	
18 Joint Legislative Budget Committee, or the	
19 chairperson's designee, may determine.	
20 0509-001-0001—For support of Governor's Office of	
21 Business and Economic Development (GO-Biz)....	75,599,000
22	72,171,000
23 Schedule:	
24 (1) 0220-GO-Biz.....	38,026,000
25	36,294,000
26 (2) 0225-California Business Invest-	
27 ment Services.....	4,138,000
28	3,499,000
29 (3) 0230-Office of the Small Business	
30 Advocate.....	29,542,000
31	29,276,000
32 (4) 0235010-California Film Commis-	
33 sion.....	3,762,000
34	3,232,000
35 (5) 0235019-Tourism.....	891,000
36	860,000
37 (6) 0235028-California Infrastructure	
38 and Economic Development	
39 Bank.....	212,000
40 (7) 0235037-Small Business Expan-	
41 sion.....	492,000
42 (8) Reimbursements to 0220-GO-Biz....	-19,000
43 (9) Reimbursements to 0225-California	
44 Business Investment Services.....	-50,000
45 (10) Reimbursements to 0230-Office of	
46 the Small Business Advocate.....	-26,000
47	-256,000

Item	Amount
1 (11) Reimbursements to 0235019-	
2 Tourism.....	-670,000
3 (12) Reimbursements to 0235028-California Infrastructure and Economic	
4 Development Bank.....	-212,000
5 (13) Reimbursements to 0235037-Small	
6 Business Expansion.....	-487,000
7 Provisions:	
8 1. Of the amount appropriated in Schedule (3),	
9 \$3,000,000 shall be used to draw down federal	
10 funds in the California Small Business Develop-	
11 ment Center Program.	
12 2. Of the amount appropriated in Schedule (3),	
13 \$23,000,000 shall be used for the California	
14 Small Business Development Technical Assis-	
15 tance Expansion Program. Notwithstanding any	
16 other law, this funding shall be available for	
17 encumbrance or expenditure until June 30, 2027.	
18 3. <i>Upon order of the Department of Finance, the</i>	
19 <i>amount available in Schedule (1) may be aug-</i>	
20 <i>mented by up to \$650,000 to cover the required</i>	
21 <i>state match to receive a federal award for the</i>	
22 <i>State Trade Expansion Program. Any augmenta-</i>	
23 <i>tion shall be authorized not sooner than 30 days</i>	
24 <i>after notification in writing to the chairpersons</i>	
25 <i>of the committees in each house of the Legisla-</i>	
26 <i>ture that consider appropriations, the chairper-</i>	
27 <i>sons of the committees and appropriate subcom-</i>	
28 <i>mittees that consider the State Budget, and the</i>	
29 <i>Chairperson of the Joint Legislative Budget</i>	
30 <i>Committee, or not sooner than whatever lesser</i>	
31 <i>time the chairperson of the joint committee, or</i>	
32 <i>the chairperson's designee, may determine.</i>	
33 0509-001-0649—For support of Governor's Office of	
34 Business and Economic Development (GO-Biz),	
35 payable from the California Infrastructure and Eco-	
36 nomic Development Bank Fund.....	7,921,000
37 Schedule:	
38 (1) 0235028-California Infrastructure	
39 and Economic Development	
40 Bank.....	7,921,000
41 0509-001-0890—For support of Governor's Office of	
42 Business and Economic Development (GO-Biz),	
43 payable, from the Federal Trust Fund.....	3,250,000
44 Schedule:	
45 (1) 0220-GO-Biz.....	900,000
46	

Item	Amount
1 (2) 0225-California Business Invest-	
2 ment Services.....	2,350,000
3 0509-001-0918—For support of Governor’s Office of	
4 Business and Economic Development (GO-Biz),	
5 payable from the Small Business Expansion Fund....	279,000
6 Schedule:	
7 (1) 0235037-Small Business Expan-	
8 sion.....	279,000
9 0509-001-3083—For support of Governor’s Office of	
10 Business and Economic Development (GO-Biz),	
11 payable from the Welcome Center Fund.....	111,000
12 Schedule:	
13 (1) 0235019-Tourism.....	1,000
14 (2) 0235046-Welcome Center Pro-	
15 gram.....	110,000
16 Provisions:	
17 1. Consistent with Section 13995.151 of the Gov-	
18 ernment Code, the Office of Tourism has the	
19 flexibility to limit the number of California	
20 Welcome Centers within a geographic area to	
21 prevent excessive density, but it also has the	
22 flexibility to locate them within 50 miles of each	
23 other regardless of whether they would be locat-	
24 ed in a rural or urban area.	
25 0509-001-3095—For support of Governor’s Office of	
26 Business and Economic Development (GO-Biz),	
27 payable from the Film Promotion and Marketing	
28 Fund.....	10,000
29 Schedule:	
30 (1) 0235010-California Film Commis-	
31 sion.....	10,000
32 0509-001-3237—For support of Governor’s Office of	
33 Business and Economic Development (GO-Biz),	
34 payable from the Cost of Implementation Account,	
35 Air Pollution Control Fund.....	1,889,000
36 Schedule:	
37 (1) 0220-GO-Biz.....	247,000
38 (2) 0225-California Business Invest-	
39 ment Services.....	1,642,000
40 0509-001-9334—For support of Governor’s Office of	
41 Business and Economic Development (GO-Biz),	
42 payable from the Climate Catalyst Revolving Loan	
43 Fund.....	3,500,000
44 Schedule:	
45 (1) 0235028-California Infrastructure	
46 and Economic Development	
47 Bank.....	3,500,000

Item	Amount
1 0509-011-0001—For transfer, upon order of the Director	
2 of Finance, to the Small Business Expansion Fund....	861,000
3 Provisions:	
4 1. If the Small Business Expansion Fund described	
5 in Section 63089.5 of the Government Code in-	
6 curs losses due to loan defaults and this results	
7 in outstanding guarantee liability exceeding five	
8 times the portion of funds on deposit in the	
9 Small Business Expansion Fund, the Director	
10 of Finance may transfer an amount necessary	
11 from the General Fund to the Small Business	
12 Expansion Fund to maintain the minimum re-	
13 serves required for the Small Business Expan-	
14 sion Fund. The Director of Finance shall notify	
15 the Joint Legislative Budget Committee within	
16 30 days of making such a transfer. In no case	
17 shall a transfer or transfers made pursuant to this	
18 provision exceed the total amount of	
19 \$20,000,000. Any amount transferred pursuant	
20 to this provision shall be repaid to the General	
21 Fund upon order of the Director of Finance when	
22 no longer needed to maintain a minimum re-	
23 quired reserve.	
24 0509-102-0001—For local assistance, Governor's Office	
25 of Business and Economic Development (GO-Biz)....	77,000,000
26 Schedule:	
27 (1) 0220-GO-Biz..... 60,000,000	
28 (2) 0230-Office of the Small Business	
29 Advocate..... 17,000,000	
30 Provisions:	
31 1. Of the amount appropriated in this item,	
32 \$60,000,000 is for the California Competes	
33 Grant Program and shall be available for encum-	
34 brance or expenditure until June 30, 2028. In	
35 awarding grants supported by this appropriation,	
36 GO-Biz shall give priority to applicants whose	
37 grant will be used as a state match to apply for	
38 federal incentives that support the semiconductor	
39 industry. Notwithstanding any other law, grants	
40 supported by this appropriation that are used as	
41 a state match for federal funding for a business	
42 proposing to conduct semiconductor research	
43 and development or manufacturing shall be ex-	
44 empt from clause (i) of subparagraph (H) of	
45 paragraph (2) of subdivision (d) of Section	
46 12096.6.1 of the Government Code.	

Item	Amount
1 2-	The amount appropriated in Schedule (2) of this
2	item shall be available for the California Regional
3	Initiative for Social Enterprises Program.
4	Upon the Order of the Department of Finance,
5	3 percent of the amount appropriated in this item
6	shall be available to be transferred to Schedule
7	(1) of Item 0509-001-0001 for costs to administer
8	the program.
9 3-	The amount appropriated in Schedule (2) in this
10	item is available for encumbrance or expenditure
11	until June 30, 2028.
12	0509-491—Reappropriation, Governor’s Office of
13	Business and Economic Development. The amounts
14	specified in the following citations are reappropriated
15	for the purposes provided for in those appropriations
16	and shall be available for encumbrance or expenditure
17	until June 30, 2026:
18	001—General Fund
19	(1) Up to \$240,000 in Item 0509-001-0001, Budget
20	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
21	(2) Up to \$2,153,000 in Item 0509-001-0001, Budget
22	Act of 2024 (Chs. 22, 35, and 994, Stats.
23	2024).
24	(3) Up to \$350,000 in Item 0509-101-0001, Budget
25	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
26	(4) Up to \$8,000,000 of the amount appropriated
27	for the Performing Arts Equitable Payroll Fund
28	in Schedule (1) of Item 0509-101-0001, Budget
29	Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
30	as reappropriated by Item 0509-491, Budget Act
31	of 2022 (Chs. 43, 45, and 249, Stats. 2022) and
32	Item 0509-493, Budget Act of 2023 (Chs. 12, 38,
33	and 189, Stats. 2023).
34	(5) Up to \$3,500,000 of the amount appropriated
35	for the Performing Arts Equitable Payroll Fund
36	in Schedule (1) of Item 0509-104-0001, Budget
37	Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),
38	as reappropriated by Item 0509-491, Budget Act
39	of 2022 (Chs. 43, 45, and 249, Stats. 2022), and
40	Item 0509-493, Budget Act of 2023 (Chs. 12, 38,
41	and 189, Stats. 2023).
42	0509-495—Reversion, Governor’s Office of Business
43	and Economic Development. As of June 30, 2025,
44	the balances specified below, of the appropriations
45	provided in the following citations, shall revert to
46	the fund balances of the funds from which the appropriations
47	were made.

Item	Amount
1 0001—General Fund	
2 (1) Up to \$350,000 in Item 0509-101-0001, Budget	
3 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
4 0511-001-0001—For support of Secretary of Govern-	
5 ment Operations.....	24,206,000
6	23,948,000
7 Schedule:	
8 (1) 0250-Office of the Secretary of	
9 Government Operations.....	7,119,000
10	7,066,000
11 (2) 0253-California Education Learning	
12 Lab	5,500,000
13 (2.5) 0254-Education and Workforce	
14 Development Coordinating Coun-	
15 cil.....	5,000,000
16 (3) 0257-Cradle to Career.....	15,370,000
17	15,665,000
18 (4) Reimbursements to 0250-Office of	
19 the Secretary of Government Oper-	
20 ations.....	-3,783,000
21 0515-001-0001—For support of Secretary of Business,	
22 Consumer Services, and Housing.....	14,298,000
23	14,140,000
24 Schedule:	
25 (1) 0260-Support.....	3,848,000
26	3,809,000
27 (2) 0265-California Interagency Coun-	
28 cil on Homelessness.....	13,839,000
29	13,720,000
30 (3) Reimbursements to 0260-Support....	-3,389,000
31 0515-001-0240—For support of Secretary of Business,	
32 Consumer Services, and Housing Agency, payable	
33 from the Local Agency Deposit Security Fund.....	1,000
34 Schedule:	
35 (1) 0260-Support.....	1,000
36 0515-001-0299—For support of Secretary of Business,	
37 Consumer Services, and Housing, payable from the	
38 Credit Union Fund.....	39,000
39 Schedule:	
40 (1) 0260-Support.....	39,000
41 0515-001-0317—For support of Secretary of Business,	
42 Consumer Services, and Housing, payable from the	
43 Real Estate Fund.....	318,000
44	313,000
45 Schedule:	
46 (1) 0260-Support.....	318,000
47	313,000

Item	Amount
1 0515-001-3036—For support of Secretary of Business,	
2 Consumer Services, and Housing, payable from the	
3 Alcohol Beverage Control Fund.....	351,000
4 Schedule:	
5 (1) 0260-Support.....	351,000
6 0515-001-3153—For support of Secretary of Business,	
7 Consumer Services, and Housing, payable from the	
8 Horse Racing Fund.....	55,000
9 Schedule:	
10 (1) 0260-Support.....	55,000
11 0515-001-3363—For support of Secretary of Business,	
12 Consumer Services, and Housing, payable from the	
13 Financial Protection Fund.....	446,000
14 Schedule:	
15 (1) 0260-Support.....	446,000
16 0521-001-0042—For support of Secretary of Transporta-	
17 tion, payable from the State Highway Account, State	
18 Transportation Fund.....	5,634,000
19	<i>5,676,000</i>
20 Schedule:	
21 (1) 0270-Administration of Transporta-	
22 tion Agency.....	4,814,000
23 (2) 0275-California Traffic Safety Pro-	
24 gram.....	820,000
25	<i>862,000</i>
26 0521-001-0044—For support of Secretary of Transporta-	
27 tion, payable from the Motor Vehicle Account, State	
28 Transportation Fund.....	1,805,000
29	<i>1,670,000</i>
30 Schedule:	
31 (1) 0270-Administration of Transporta-	
32 tion Agency.....	1,537,000
33	<i>1,457,000</i>
34 (2) 0275-California Traffic Safety Pro-	
35 gram.....	268,000
36	<i>213,000</i>
37 0521-001-0046—For support of Secretary of Transporta-	
38 tion, payable from the Public Transportation Ac-	
39 count, State Transportation Fund.....	1,747,000
40	<i>1,761,000</i>
41 Schedule:	
42 (1) 0270-Administration of Transporta-	
43 tion Agency.....	1,591,000
44 (2) 0275-California Traffic Safety Pro-	
45 gram.....	150,000
46	<i>164,000</i>

Item	Amount
1 (3) 0276-Transit and Intercity Rail	
2 Capital Program.....	6,000
3 0521-001-0890—For support of Secretary of Transporta-	
4 tion, payable from the Federal Trust Fund.....	12,419,000
5	<i>13,220,000</i>
6 Schedule:	
7 (1) 0275-California Traffic Safety Pro-	
8 gram.....	12,419,000
9	<i>13,220,000</i>
10 Provisions:	
11 1. Notwithstanding any other law, funds appropri-	
12 ated in this item may be transferred to Item	
13 0521-002-0890 or Item 0521-101-0890. These	
14 transfers shall require the prior approval of the	
15 Department of Finance.	
16 0521-001-3228—For support of Secretary of Transporta-	
17 tion, payable from the Greenhouse Gas Reduction	
18 Fund.....	78,000
19 Schedule:	
20 (1) 0276-Transit and Intercity Rail	
21 Capital Program.....	78,000
22 Provisions:	
23 1. Funds appropriated in this item shall be included	
24 in, and any unused funds revert to, the share of	
25 annual proceeds continuously appropriated to	
26 the Transit and Intercity Rail Capital Program	
27 as specified in subparagraph (A) of paragraph	
28 (1) of subdivision (b) of Section 39719 of the	
29 Health and Safety Code.	
30 0521-002-0890—For support of Secretary of Transporta-	
31 tion, payable from the Federal Trust Fund.....	70,194,000
32 Schedule:	
33 (1) 0275-California Traffic Safety Pro-	
34 gram.....	70,194,000
35 Provisions:	
36 1. Notwithstanding any other law, federal funds	
37 appropriated in this item but not encumbered or	
38 expended by June 30, 2026, may be expended	
39 in the 2026–27 fiscal year.	
40 2. Notwithstanding any other law, funds appropri-	
41 ated in this item may be transferred to Item	
42 0521-001-0890 or Item 0521-101-0890. These	
43 transfers shall require the prior approval of the	
44 Department of Finance.	
45 0521-101-0890—For local assistance, Secretary of	
46 Transportation, payable from the Federal Trust	
47 Fund.....	87,435,000

Item	Amount
1 Schedule:	
2 (1) 0275-California Traffic Safety Pro-	
3 gram.....	87,435,000
4 Provisions:	
5 1. Notwithstanding any other law, federal funds	
6 appropriated in this item but not encumbered or	
7 expended by June 30, 2026, may be expended	
8 in the 2026–27 fiscal year.	
9 2. Notwithstanding any other law, funds appropri-	
10 ated in this item may be transferred to Item	
11 0521-001-0890 or Item 0521-002-0890. These	
12 transfers shall require the prior approval of the	
13 Department of Finance.	
14 0521-101-3228—For local assistance, Secretary of	
15 Transportation, payable from the Greenhouse Gas	
16 Reduction Fund.....	368,000,000
17 Schedule:	
18 (1) 0276-Transit and Intercity Rail	
19 Capital Program.....	368,000,000
20 Provisions:	
21 1. Funds appropriated in this item shall be available	
22 for encumbrance or expenditure and liquidation	
23 until June 30, 2031.	
24 2. Of the amount appropriated in Schedule (1),	
25 \$188,000,000 is for the Formula Transit and In-	
26 tercity Rail Capital Program and \$180,000,000	
27 is for the Competitive Transit and Intercity Rail	
28 Capital Program. Funding provided in Schedule	
29 (1) for the Formula Transit and Intercity Rail	
30 Capital Program, when combined with the	
31 funding appropriated in Schedule (1) of Item	
32 0521-131-0001 identified for the Formula	
33 Transit and Intercity Rail Capital Program, shall	
34 be allocated through the Formula Transit and	
35 Intercity Rail Capital Program on a population-	
36 based formula to each recipient of funding de-	
37 scribed in subdivision (a) of Section 99313 of	
38 the Public Utilities Code in whatever proportion	
39 the Transportation Agency determines is appro-	
40 priate. It is the intent of the Legislature that use	
41 of these funds will be consistent with the uses	
42 described in Item 0521-131-0001 of the Budget	
43 Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
44 0521-131-0001—For local assistance, Secretary of	
45 Transportation.....	1,471,000,000

Item	Amount
1 Schedule:	
2 (1) 0276-Transit and Intercity Rail	
3 Capital Program.....	1,196,000,000
4 (2) 0277-Statewide Transportation	
5 Priorities.....	275,000,000
6 Provisions:	
7 1. Funds appropriated in this item shall be available	
8 for encumbrance or expenditure and liquidation	
9 until June 30, 2031.	
10 2. Of the amount appropriated in Schedule (2),	
11 \$75,000,000 is for high-priority grade crossing	
12 improvement and separation projects and	
13 \$200,000,000 is for port-specific high-priority	
14 projects that increase goods movement capacity	
15 on rail and roadways serving ports and at port	
16 terminals and shall not be used for the purchase	
17 of fully automated cargo handling equipment or	
18 for infrastructure that is used to support fully	
19 automated cargo handling equipment.	
20 3. Of the amount appropriated in Schedule (1),	
21 \$812,000,000 is for the Formula Transit and In-	
22 tercity Rail Capital Program and \$384,000,000	
23 is for the Competitive Transit and Intercity Rail	
24 Capital Program. Funding provided in Schedule	
25 (1) for the Formula Transit and Intercity Rail	
26 Capital Program, when combined with the	
27 funding appropriated in Schedule (1) of Item	
28 0521-101-3228 identified for Formula Transit	
29 and Intercity Rail Capital Program, shall be allo-	
30 cated through the Formula Transit and Intercity	
31 Rail Capital Program on a population-based	
32 formula to each recipient of funding described	
33 in subdivision (a) of Section 99313 of the Public	
34 Utilities Code in whatever proportion the	
35 Transportation Agency determines is appropri-	
36 ate. It is the intent of the Legislature that use of	
37 these funds will be consistent with the uses de-	
38 scribed in Item 0521-131-0001 of the Budget	
39 Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
40 0530-001-0001—For support of Secretary of California	
41 Health and Human Services.....	45,224,000
42	41,085,000
43 Schedule:	
44 (1) 0280-Secretary of California Health	
45 and Human Services.....	23,469,000
46	21,243,000

Item	Amount
1 (2) 0286-Office of Youth and Commu-	
2 nity Restoration.....	29,534,000
3	28,387,000
4 (3) 0290-Office of Technology and	
5 Solutions Integration.....	2,627,000
6	2,365,000
7 (4) 0296-Center for Data Insights and	
8 Innovation.....	338,000
9 (5) 0297-Office of Surgeon General....	1,908,000
10	1,404,000
11 (6) Reimbursements to 0280-Secretary	
12 of California Health and Human	
13 Services.....	-2,599,000
14 (7) Reimbursements to 0286-Office	
15 of Youth and Community	
16 Restoration.....	-10,000,000
17 (8) Reimbursements to 0296-Center for	
18 Data Insights and Innovation.....	-53,000
19 Provisions:	
20 1. Of the amount appropriated in Schedule (3),	
21 \$2,627,000 \$2,365,000 shall be used for the	
22 Office of the Agency Information Officer and	
23 Office of Technology and Solutions Integration	
24 and Enterprise Capabilities. The California	
25 Health and Human Services Agency shall report	
26 to the Legislature at regular intervals and at least	
27 on an annual basis on the benefits to participants	
28 and beneficiaries of impacted government pro-	
29 grams, and which specific programs in the	
30 agency improved.	
31 2. Of the funds appropriated in Schedule (2),	
32 \$10,000,000 shall be available to the Office of	
33 Youth and Community Restoration for , <i>for pur-</i>	
34 <i>poses</i> including, but not limited to, providing	
35 technical assistance, disseminating best prac-	
36 tices, and issuing grants to counties and proba-	
37 tion departments for the purpose of transforming	
38 the juvenile justice system to improve outcomes	
39 for justice involved youth.	
40 3. Of the amount appropriated in Schedule (2),	
41 \$2,000,000 shall be available to counties for	
42 county probation departments for the purposes	
43 specified in subdivision (g) of Section 2200 of	
44 the Welfare and Institutions Code. These funds	
45 shall be allocated to the counties by the Con-	
46 troller for county probation departments accord-	
47 ing to a schedule provided by the Department	

Item	Amount
1 of Finance and developed in collaboration with	
2 the Office of Youth and Community Restoration	
3 and Chief Probation Officers of California. The	
4 Department of Finance shall provide the sched-	
5 ule to the Controller by September 1 of each	
6 year and the Controller shall allocate these funds	
7 no later than October 1 of each year, consistent	
8 with the schedule provided by the Department	
9 of Finance.	
10 0530-001-0890—For support of Secretary of California	
11 Health and Human Services, payable from the Fed-	
12 eral Trust Fund.....	790,000
13	1,070,000
14 Schedule:	
15 (1) 0280-Secretary of California Health	
16 and Human Services.....	0
17	280,000
18 (2) 0286-Office of Youth and Commu-	
19 nity Restoration.....	790,000
20 0530-001-3085—For support of Secretary of California	
21 Health and Human Services, payable from the Be-	
22 havioral Health Services Fund.....	154,000
23 Schedule:	
24 (1) 0280-Secretary of California Health	
25 and Human Services.....	154,000
26 0530-001-3209—For support of Secretary of California	
27 Health and Human Services, payable from the Health	
28 Plan Improvement Trust Fund.....	2,360,000
29 Schedule:	
30 (1) 0295-Office of the Patient Advo-	
31 cate.....	2,360,000
32 0530-001-3377—For support of Secretary of California	
33 Health and Human Services, payable from the Center	
34 for Data Insights and Innovation Fund.....	0
35 Schedule:	
36 (1) 0296-Center for Data Insights and	
37 Innovation.....	600,000
38 (2) Reimbursements to 0296-Center for	
39 Data Insights and Innovation.....	-600,000
40 0530-001-3414—For support of Secretary of California	
41 Health and Human Services, payable from the 988	
42 State Suicide and Behavioral Health Crisis Services	
43 Fund.....	575,000
44 Schedule:	
45 (1) 0280-Secretary of California Health	
46 and Human Services.....	575,000

Item	Amount
1 0530-001-9740—For support of Secretary of California	
2 Health and Human Services, payable from the Cen-	
3 tral Service Cost Recovery Fund.....	11,164,000
4 Schedule:	
5 (1) 0280-Secretary of California Health	
6 and Human Services.....	11,164,000
7 0530-001-9745—For support of Secretary of California	
8 Health and Human Services, payable from the Cali-	
9 fornia Health and Human Services Automation	
10 Fund.....	880,360,000
11	895,375,000
12 Schedule:	
13 (1) 0290-Office of Technology and	
14 Solutions Integration.....	881,046,000
15	896,061,000
16 (2) Reimbursements to 0290-Office of	
17 Technology and Solutions Integra-	
18 tion.....	-686,000
19 Provisions:	
20 1. The Department of Finance may authorize ex-	
21 penditure authority increases for the Office of	
22 Technology and Solutions Integration (OTSI)	
23 in excess of the amount appropriated to address	
24 system changes to OTSI-managed information	
25 technology projects no sooner than either 30	
26 days after notification in writing of the necessity	
27 therefor to the chairpersons of the fiscal commit-	
28 tees of each house of the Legislature and the	
29 Chairperson of the Joint Legislative Budget	
30 Committee, or whatever lesser time after notifi-	
31 cation that the chairperson of the joint commit-	
32 tee, or the chairperson's designee, may in each	
33 instance determine.	
34 2. The Director of Finance may authorize the	
35 transfer of expenditure authority from the State	
36 Department of Health Care Services to the Of-	
37 fice of Technology and Solutions Integration	
38 consistent with the plan for system changes to	
39 implement the federal Patient Protection and	
40 Affordable Care Act (Public Law 111-148). Any	
41 such increases shall occur no sooner than 30	
42 days after notification in writing of the necessity	
43 therefor to the Chairperson of the Joint Legisla-	
44 tive Budget Committee, or whatever lesser time	
45 after notification the chairperson, or the chairper-	
46 son's designee, may in each instance determine.	

Item	Amount
1 3. Notwithstanding Provision 1, the Department	
2 of Finance is authorized to increase expenditure	
3 authority in this item to support project manage-	
4 ment activities associated with the Child Welfare	
5 Services-California Automated Response and	
6 Engagement System project.	
7 0530-017-0001—For support of Secretary of California	
8 Health and Human Services.....	931,000
9	689,000
10 Schedule:	
11 (1) 0285-California Office of Health	
12 Information Integrity (CALOHII)....	1,841,000
13	1,599,000
14 (2) 0296-Center for Data Insights and	
15 Innovation.....	143,000
16 (3) Reimbursements to 0285-California	
17 Office of Health Information Integri-	
18 ty (CALOHII).....	-980,000
19 (4) Reimbursements to 0296-Center for	
20 Data Insights and Innovation.....	-73,000
21 0530-101-0890—For local assistance, Secretary of Cali-	
22 fornia Health and Human Services, payable from	
23 the Federal Trust Fund.....	12,228,000
24 Schedule:	
25 (1) 0286-Office of Youth and Commu-	
26 nity Restoration.....	12,228,000
27 0530-490—Reappropriation, Secretary of California	
28 Health and Human Services. The balances of the	
29 appropriations provided in the following citations	
30 are reappropriated for the purposes provided for in	
31 those appropriations and shall be available for en-	
32 cumbrance or expenditure until June 30, 2026:	
33 0001—General Fund	
34 (1) Item 0530-001-0001, Budget Act of 2019 (Chs.	
35 23 and 55, Stats. 2019), as reappropriated by	
36 Item 0530-492, Budget Act of 2022 (Chs. 43,	
37 45, and 249, Stats. 2022), up to \$752,000 in	
38 Program 0280-Secretary of California Health	
39 and Human Services for the Early Childhood	
40 Policy Council.	
41 0530-495—Reversion, Secretary for California Health	
42 and Human Services. As of June 30, 2025, the bal-	
43 ances specified below, of the appropriations provided	
44 in the following citations, shall revert to the fund	
45 balances of the funds from which the appropriations	
46 were made:	
47 0001—General Fund	

Item	Amount
(1) Item 0530-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). Up to \$42,000,000 appropriated in Program 0280-Secretary of California Health and Human Services.	
0540-001-0001—For support of Secretary of the Natural Resources Agency.....	7,561,000
	6,659,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	7,561,000
	6,659,000
0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund.....	8,374,000
	8,145,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	9,748,000
	9,519,000
(2) Reimbursements to 0320-Administration of Natural Resources Agency.....	-1,374,000
0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund.....	408,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	408,000
0540-001-0200—For support of Secretary of the Natural Resources Agency, payable from the Fish and Game Preservation Fund.....	68,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	68,000
0540-001-0263—For support of Secretary of the Natural Resources Agency, payable from the Off-Highway Vehicle Trust Fund.....	12,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	12,000
0540-001-0392—For support of Secretary of the Natural Resources Agency, payable from the State Parks and Recreation Fund.....	48,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	48,000

Item	Amount
1 0540-001-0516—For support of Secretary of the Natural	
2 Resources Agency, payable from the Harbors and	
3 Watercraft Revolving Fund.....	2,000
4 Schedule:	
5 (1) 0320-Administration of Natural	
6 Resources Agency.....	2,000
7 0540-001-1018—For support of Secretary of the Natural	
8 Resources Agency, payable from the Lake Tahoe	
9 Science and Lake Improvement Account.....	683,000
10 Schedule:	
11 (1) 0320-Administration of Natural	
12 Resources Agency.....	683,000
13 0540-001-3046—For support of Secretary of the Natural	
14 Resources Agency, payable from the Oil, Gas, and	
15 Geothermal Administrative Fund.....	69,000
16 Schedule:	
17 (1) 0320-Administration of Natural	
18 Resources Agency.....	69,000
19 0540-001-3117—For support of Secretary of the Natural	
20 Resources Agency, payable from the Alternative	
21 and Renewable Fuel and Vehicle Technology	
22 Fund.....	154,000
23 Schedule:	
24 (1) 0320-Administration of Natural	
25 Resources Agency.....	154,000
26 0540-001-3212—For support of Secretary of the Natural	
27 Resources Agency, payable from the Timber Regu-	
28 lation and Forest Restoration Fund.....	1,600,000
29 Schedule:	
30 (1) 0320-Administration of Natural	
31 Resources Agency.....	1,600,000
32 0540-001-3228—For support of Secretary of the Natural	
33 Resources Agency, payable from the Greenhouse	
34 Gas Reduction Fund.....	185,000
35 Schedule:	
36 (1) 0320-Administration of Natural	
37 Resources Agency.....	185,000
38 0540-001-3237—For support of Secretary of the Natural	
39 Resources Agency, payable from the Cost of Imple-	
40 mentation Account, Air Pollution Control Fund.....	351,000
41 Schedule:	
42 (1) 0320-Administration of Natural	
43 Resources Agency.....	351,000
44 0540-001-6051—For support of Secretary of the Natural	
45 Resources Agency, payable from the Safe Drinking	
46 Water, Water Quality and Supply, Flood Control,	
47 River and Coastal Protection Fund of 2006.....	533,000

Item	Amount
1 Schedule:	
2 (1) 0320-Administration of Natural	
3 Resources Agency.....	533,000
4 0540-001-6076—For support of Secretary of the Natural	
5 Resources Agency, payable from the California	
6 Ocean Protection Trust Fund.....	6,039,000
7 Schedule:	
8 (1) 0320-Administration of Natural	
9 Resources Agency.....	6,039,000
10 Provisions:	
11 1. Any funds above \$5,873,000 annually, of the	
12 Once-Through Cooling Interim Mitigation Fees	
13 deposited into the Ocean Protection Trust Fund,	
14 shall be transferred by the Controller to the	
15 Coastal Trust Fund.	
16 2. Of the amount appropriated in this item,	
17 \$5,873,000 is available for expenditure for sup-	
18 port or local assistance for the Marine Protected	
19 Area Mitigation Program, and shall be available	
20 for encumbrance or expenditure until June 30,	
21 2027.	
22 0540-001-6083—For support of Secretary of the Natural	
23 Resources Agency, payable from the Water Quality,	
24 Supply, and Infrastructure Improvement Fund of	
25 2014.....	1,865,000
26 Schedule:	
27 (1) 0320-Administration of Natural	
28 Resources Agency.....	1,865,000
29 0540-001-6088—For support of Secretary of the Natural	
30 Resources Agency, payable from the California	
31 Drought, Water, Parks, Climate, Coastal Protection,	
32 and Outdoor Access For All Fund.....	2,136,000
33	2,482,000
34 Schedule:	
35 (1) 0320-Administration of Natural	
36 Resources Agency.....	2,136,000
37	2,482,000
38 Provisions:	
39 1. The amount appropriated in this item shall be	
40 available to support the following:	
41 (a) \$165,000 -\$150,000 shall be available for	
42 trails and greenway investments, consistent	
43 with subdivision (a) of Section 80080 of the	
44 Public Resources Code.	
45 (b) \$164,000 shall be available for marine	
46 wildlife and healthy ocean and coastal	
47 ecosystems, consistent with subdivision (a)	

Item	Amount
1 of Section 80120 of the Public Resources	
2 Code.	
3 (c) \$144,000 shall be available for projects that	
4 assist coastal communities, consistent with	
5 subdivision (a) of Section 80133 of the	
6 Public Resources Code.	
7 (d) \$121,000 -\$110,000 shall be available for	
8 multibenefit green infrastructure invest-	
9 ments, consistent with subdivision (b) of	
10 Section 80137 of the Public Resources Code.	
11 (e) \$562,000 -\$697,000 shall be available for	
12 multibenefit flood projects, consistent with	
13 paragraph (3) of subdivision (a) of Section	
14 80145 of the Public Resources Code.	
15 (f) \$980,000 -\$1,012,000 shall be available for	
16 statewide bond costs.	
17 0540-001-6093—For support of Secretary of the Natural	
18 Resources Agency, payable from the Safe Drinking	
19 Water, Wildfire Prevention, Drought Preparedness,	
20 and Clean Air Fund..... 3,764,000	
21 Schedule:	
22 (1) 0320-Administration of Natural	
23 Resources Agency..... 3,764,000	
24 0540-001-8058—For support of Secretary of the Natural	
25 Resources Agency, payable from the California	
26 Cultural and Historical Endowment Fund.....	198,000
27 Schedule:	
28 (1) 0320-Administration of Natural	
29 Resources Agency.....	198,000
30 0540-002-0042—For transfer by the Controller from the	
31 State Highway Account, State Transportation Fund,	
32 to the Environmental Enhancement and Mitigation	
33 Program Fund to be used as specified in Section	
34 164.56 of the Streets and Highways Code.....	(7,000,000)
35 0540-002-6093—For support of Secretary of the Natural	
36 Resources Agency, payable from the Safe Drinking	
37 Water, Wildfire Prevention, Drought Preparedness,	
38 and Clean Air Fund..... 250,000	
39 Schedule:	
40 (1) 0320-Administration of Natural	
41 Resources Agency..... 250,000	
42 0540-101-0001—For local assistance, Secretary of the	
43 Natural Resources Agency.....	2,000,000
44 Schedule:	
45 (1) 0320-Administration of Natural	
46 Resources Agency.....	2,000,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$2,000,000 shall be available for the Marine	
4 Mammal Center. Up to 5 percent of this amount	
5 may be used for administrative costs.	
6 2. Chapter 3.5 (commencing with Section 11340)	
7 of Part 1 of Division 3 of Title 2 of the Govern-	
8 ment Code does not apply to the funds appropri-	
9 ated in this item for the development and adop-	
10 tion of program guidelines and selection criteria.	
11 0540-101-0183—For local assistance, Secretary of the	
12 Natural Resources Agency, payable from the Envi-	
13 ronmental Enhancement and Mitigation Program	
14 Fund.....	6,700,000
15 Schedule:	
16 (1) 0320-Administration of Natural	
17 Resources Agency.....	6,700,000
18 Provisions:	
19 1. Notwithstanding any other law, the funds appro-	
20 priated in this item shall be available for encum-	
21 brance or expenditure until June 30, 2028.	
22 0540-101-6051—For local assistance, Secretary of the	
23 Natural Resources Agency, payable from the Safe	
24 Drinking Water, Water Quality and Supply, Flood	
25 Control, River and Coastal Protection Fund of	
26 2006.....	80,000
27 Schedule:	
28 (1) 0320-Administration of Natural	
29 Resources Agency.....	80,000
30 Provisions:	
31 1. The amount appropriated in this item shall be	
32 available for encumbrance or expenditure until	
33 June 30, 2028.	
34 0540-101-6093—For local assistance, Secretary of the	
35 Natural Resources Agency, payable from the Safe	
36 Drinking Water, Wildfire Prevention, Drought Pre-	
37 paredness, and Clean Air Fund.....	55,350,000
38 Schedule:	
39 (1) 0320-Administration of Natural	
40 Resources Agency.....	55,350,000
41 Provisions:	
42 1. Of the amount appropriated in this item:	
43 (a) \$46,125,000 is available for competitive	
44 grants for urban greening.	
45 (b) \$9,225,000 is available for the Tribal Na-	
46 ture-Based Solutions Program.	

Item	Amount
1 2. The funds appropriated in this item shall be	
2 available for encumbrance or expenditure until	
3 June 30, 2028.	
4 0540-102-0001—For local assistance, Secretary of the	
5 Natural Resources Agency.....	20,000,000
6 Schedule:	
7 (1) 0320-Administration of Natural	
8 Resources Agency.....	20,000,000
9 Provisions:	
10 1. Of the amount appropriated in this item,	
11 \$10,000,000 is available for the Redondo Beach	
12 Wetlands Restoration.	
13 2. Of the amount appropriated in this item,	
14 \$10,000,000 is available for the Museum of	
15 Tolerance.	
16 3. The amount appropriated in this item shall be	
17 available for encumbrance or expenditure until	
18 June 30, 2028. Up to 5 percent of the amount	
19 appropriated in this item shall be available for	
20 administrative costs.	
21 0540-102-6093—For local assistance, Secretary of the	
22 Natural Resources Agency, payable from the Safe	
23 Drinking Water, Wildfire Prevention, Drought Pre-	
24 paredness, and Clean Air Fund.....	27,500,000
25 Schedule:	
26 (1) 0320-Administration of Natural	
27 Resources Agency.....	27,500,000
28 Provisions:	
29 1. Of the amount appropriated in this item:	
30 (a) \$7,500,000 is available for grants to increase	
31 resilience from the impacts of climate	
32 change, with preference given to projects	
33 that conserve, protect, and restore marine	
34 wildlife and healthy ocean and coastal	
35 ecosystems, including but not limited to	
36 those that maintain the state's system of	
37 marine protected areas, and support sustain-	
38 able fisheries.	
39 (b) \$20,000,000 is available to implement the	
40 California Sea Level Rise Mitigation and	
41 Adaptation Act of 2021.	
42 2. The funds appropriated in this item shall be	
43 available for encumbrance or expenditure until	
44 June 30, 2028.	
45 0540-490—Reappropriation, Secretary of the Natural	
46 Resources Agency. The balance of the appropriation	
47 provided in the following citation is reappropriated	

Item	Amount
1 for the purpose provided for in that appropriation	
2 and shall be available for encumbrance or expendi-	
3 ture until June 30, 2028:	
4 6088—California Drought, Water, Parks, Climate,	
5 Coastal Protection, and Outdoor Access for All Fund	
6 (1) Provision 2 of Item 0540-001-6088, Budget Act	
7 of 2018 (Chs. 29 and 30, Stats. 2018) for the	
8 Salton Sea Management Program Restoration	
9 Activities, as reverted by Item 0540-495, Budget	
10 Act of 2019 (Chs. 23 and 55, Stats. 2019) and	
11 reappropriated by Item 0540-490, Budget Act	
12 of 2020 (Chs. 6 and 7, Stats. 2020).	
13 0001—General Fund	
14 (1) Item 0540-001-0001, Budget Act of 2021 (Chs.	
15 21, 69, and 240, Stats. 2021), as reappropriated	
16 by Item 0540-490, Budget Act of 2024 (Chs. 22,	
17 35, and 994, Stats. 2024).	
18 0183—Environmental Enhancement and Mitigation	
19 Program Fund	
20 (1) Item 0540-101-0183, Budget Act of 2015 (Chs.	
21 10 and 11, Stats. 2015), as reappropriated by	
22 Item 0540-490, Budget Act of 2017 (Chs. 14, 22,	
23 and 54, Stats. 2017) and Item 0540-490, Budget	
24 Act of 2020 (Chs. 6 and 7, Stats. 2020).	
25 (2) Item 0540-101-0183, Budget Act of 2013 (Chs.	
26 20 and 354, Stats. 2013), as reappropriated by	
27 Item 0540-490, Budget Act of 2017 (Chs. 14, 22,	
28 and 54, Stats. 2017) and Item 0540-490, Budget	
29 Act of 2020 (Chs. 6 and 7, Stats. 2020).	
30 3228—Greenhouse Gas Reduction Fund	
31 (1) Item 0540-101-3228, Budget Act of 2017 (Chs.	
32 14, 22, and 54, Stats. 2017), as reappropriated	
33 by Item 540-490, Budget Act of 2020 (Chs. 6	
34 and 7, Stats. 2020).	
35 6015—River Protection Subaccount	
36 (1) Item 0540-101-6015, Budget Act of 2017 (Chs.	
37 14, 22, and 54, Stats. 2017), as reappropriated	
38 by Item 0540-490, Budget Act of 2020 (Chs. 6	
39 and 7, Stats. 2020).	
40 6083—Water Quality, Supply, and Infrastructure	
41 Improvement Fund of 2014	
42 (1) Item 0540-101-6083, Budget Act of 2017 (Chs.	
43 14, 22, and 54, Stats. 2017), as reappropriated	
44 by Item 0540-490, Budget Act of 2020 (Chs. 6	
45 and 7, Stats. 2020).	

Item	Amount
1 0540-491—Reappropriation, Secretary of the Natural	
2 Resources Agency. The balances of the appropri-	
3 ations provided in the following citations are reappro-	
4 priated for the purposes provided for in those appro-	
5 priations and shall be available for encumbrance,	
6 or expenditure until June 30, 2027:	
7 0001—General Fund	
8 (1) Item 0540-001-0001, Budget Act of 2022 (Chs.	
9 43, 45, and 249, Stats. 2022), as reappropriated	
10 by Items 0540-490 and 050-491, Budget Act of	
11 2023 (Chs. 12, 38, and 189, Stats. 2023), and	
12 Item 0540-494, Budget Act of 2024 (Chs. 22, 35,	
13 and 994, Stats. 2024).	
14 (2) Item 0540-102-0001, Budget Act of 2023 (Chs.	
15 12, 38, and 189, Stats. 2023), including the	
16 funding transferred for administrative costs per	
17 Provision 1.	
18 6051—Safe Drinking Water, Water Quality and	
19 Supply, Flood Control, River and Coastal Protection	
20 Fund of 2006	
21 (1) Item 0540-001-6051, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. 2008), as reappropriated by	
23 Item 0540-490, Budget Act of 2011 (Ch. 33,	
24 Stats. 2011), Item 0540- 490, Budget Act of 2014	
25 (Chs. 25 and 663, Stats. 2014), Item 0540- 490,	
26 Budget Act of 2017 (Chs. 14, 22, and 54, Stats.	
27 2017), and Item 0540-490, Budget Act of 2020	
28 (Chs.6 and 7, Stats. 2020).	
29 0540-492—Reappropriation, Secretary of the Natural	
30 Resources Agency.	
31 Notwithstanding any other law, the period to liquidate	
32 encumbrances of the following citations is extended to	
33 June 30, 2027:	
34 0001—General Fund	
35 (1) Schedule 1(p) of Item 0540-101-0001, Budget	
36 Act of 2019 (Chs. 23 and 55, Stats. 2019) as	
37 reappropriated by Item 0540-490, Budget Act	
38 of 2020 (Chs. 6 and 7, Stats. 2020).	
39 0140—California Environmental License Plate Fund	
40 (1) Item 0540-101-0140, Budget Act of 2018 (Chs.	
41 29 and 30, Stats. 2018) as reappropriated by	
42 Item 0540-490, Budget Act of 2020 (Chs. 6 and	
43 7, Stats. 2020).	
44 6076—California Ocean Protection Trust Fund	
45 (1) Item 0540-001-6076, Budget Act of 2020 (Chs.	
46 6 and 7, Stats. 2020).	

Item	Amount
1 8058— <i>California Cultural and Historical Endow-</i>	
2 <i>ment Fund</i>	
3 (1) <i>Item 0540-101-8058, Budget Act of 2020 (Chs.</i>	
4 <i>6 and 7, Stats. 2020).</i>	
5 0540-493— <i>Reappropriation, Secretary of the Natural</i>	
6 <i>Resources Agency. Notwithstanding any other law,</i>	
7 <i>the period to liquidate encumbrances of the follow-</i>	
8 <i>ing citations is extended to June 30, 2028.</i>	
9 0001— <i>General Fund</i>	
10 (1) <i>Item 0540-102-0001, Budget Act of 2022 (Chs.</i>	
11 <i>43, 45, and 249, Stats. 2022).</i>	
12 0540-495— <i>Reversion, Secretary of the Natural Resources</i>	
13 <i>Agency. As of June 30, 2025, the balances specified</i>	
14 <i>below, of the appropriations provided in the follow-</i>	
15 <i>ing citations shall revert to the balances in the funds</i>	
16 <i>from which the appropriations were made.</i>	
17 0001— <i>General Fund</i>	
18 (1) <i>\$55,700,000 of the amount appropriated for</i>	
19 <i>programs and projects that improve environmen-</i>	
20 <i>tal conditions to promote recovery of native fish</i>	
21 <i>species in the Sacramento-San Joaquin water-</i>	
22 <i>shed in Provision 5 of Item 0540-101-0001,</i>	
23 <i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>	
24 <i>2022).</i>	
25 (2) <i>\$171,000,000 of the amount appropriated for</i>	
26 <i>programs and projects that improve environmen-</i>	
27 <i>tal conditions to promote recovery of native fish</i>	
28 <i>species in the Sacramento-San Joaquin water-</i>	
29 <i>shed in Provision 4 of Item 0540-101-0001,</i>	
30 <i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>	
31 <i>2023).</i>	
32 0552-001-0001—For support of Office of the Inspector	
33 General.....	52,397,000
34	48,110,000
35 Schedule:	
36 (1) 0330-Office of the Inspector Gener-	
37 al.....	52,397,000
38	48,110,000
39 0555-001-0001—For support of Secretary for Environ-	
40 mental Protection.....	3,760,000
41	3,087,000
42 Schedule:	
43 (1) 0340-Support.....	3,760,000
44	3,087,000
45 0555-001-0014—For support of Secretary for Environ-	
46 mental Protection, payable from the Hazardous	
47 Waste Control Account.....	503,000

Item	Amount
1 Schedule:	
2 (1) 0340-Support..... 503,000	
3 0555-001-0028—For support of Secretary for Environ-	
4 mental Protection, payable from the Unified Pro-	
5 gram Account.....	14,067,000
6	<i>14,241,000</i>
7 Schedule:	
8 (1) 0340-Support.....	14,067,000
9	<i>14,241,000</i>
10 0555-001-0044—For support of Secretary for Environ-	
11 mental Protection, payable from the Motor Vehicle	
12 Account, State Transportation Fund.....	2,406,000
13 Schedule:	
14 (1) 0340-Support..... 6,422,000	
15 (2) Reimbursements to 0340-Support.... -4,016,000	
16 0555-001-0106—For support of Secretary for Environ-	
17 mental Protection, payable from the Department of	
18 Pesticide Regulation Fund.....	1,097,000
19	<i>1,125,000</i>
20 Schedule:	
21 (1) 0340-Support.....	1,097,000
22	<i>1,125,000</i>
23 0555-001-0115—For support of Secretary for Environ-	
24 mental Protection, payable from the Air Pollution	
25 Control Fund.....	2,340,000
26	<i>2,377,000</i>
27 Schedule:	
28 (1) 0340-Support.....	10,895,000
29	<i>10,932,000</i>
30 (2) Reimbursements to 0340-Support.... -8,555,000	
31 0555-001-0133—For support of Secretary for Environ-	
32 mental Protection, payable from the California	
33 Beverage Container Recycling Fund.....	12,000
34 Schedule:	
35 (1) 0340-Support..... 12,000	
36 0555-001-0193—For support of Secretary for Environ-	
37 mental Protection, payable from the Waste Dis-	
38 charge Permit Fund.....	712,000
39	<i>723,000</i>
40 Schedule:	
41 (1) 0340-Support.....	712,000
42	<i>723,000</i>
43 0555-001-0226—For support of Secretary for Environ-	
44 mental Protection, payable from the California Tire	
45 Recycling Management Fund.....	142,000
46	<i>143,000</i>

Item	Amount
1 Schedule:	
2 (1) 0340-Support.....	142,000
3	<i>143,000</i>
4 0555-001-0387—For support of Secretary for Environ-	
5 mental Protection, payable from the Integrated	
6 Waste Management Account, Integrated Waste	
7 Management Fund.....	266,000
8	<i>270,000</i>
9 Schedule:	
10 (1) 0340-Support.....	266,000
11	<i>270,000</i>
12 0555-001-0439—For support of Secretary for Environ-	
13 mental Protection, payable from the Underground	
14 Storage Tank Cleanup Fund.....	1,396,000
15	<i>1,420,000</i>
16 Schedule:	
17 (1) 0340-Support.....	1,396,000
18	<i>1,420,000</i>
19 0555-001-0557—For support of Secretary for Environ-	
20 mental Protection, payable from the Toxic Sub-	
21 stances Control Account.....	132,000
22 Schedule:	
23 (1) 0340-Support.....	132,000
24 0555-001-0679—For support of Secretary for Environ-	
25 mental Protection, payable from the State Water	
26 Quality Control Fund.....	230,000
27 Schedule:	
28 (1) 0340-Support.....	230,000
29 0555-001-0890—For support of Secretary for Environ-	
30 mental Protection, payable from the Federal Trust	
31 Fund.....	300,000
32 Schedule:	
33 (1) 0340-Support.....	300,000
34 0555-001-3058—For support of Secretary for Environ-	
35 mental Protection, payable from the Water Rights	
36 Fund.....	37,000
37	<i>42,000</i>
38 Schedule:	
39 (1) 0340-Support.....	37,000
40	<i>42,000</i>
41 0555-001-3065—For support of Secretary for Environ-	
42 mental Protection, payable from the Electronic Waste	
43 Recovery and Recycling Account.....	422,000
44 Schedule:	
45 (1) 0340-Support.....	422,000

Item	Amount
1 0555-001-3237—For support of Secretary for Environ-	
2 mental Protection, payable from the Cost of Imple-	
3 mentation Account, Air Pollution Control Fund.....	811,000
4	823,000
5 Schedule:	
6 (1) 0340-Support.....	811,000
7	823,000
8 0555-101-1006—For local assistance, Secretary for En-	
9 vironmental Protection, payable from the Rural	
10 CUPA Reimbursement Account.....	835,000
11 Schedule:	
12 (1) 0340-Support.....	835,000
13 0555-101-8013—For local assistance, Secretary for En-	
14 vironmental Protection, payable from the Environ-	
15 mental Enforcement and Training Account.....	2,132,000
16 Schedule:	
17 (1) 0340-Support.....	2,132,000
18 0555-111-0001—For transfer by the Controller to the	
19 Rural CUPA Reimbursement Account.....	835,000
20 0555-490—Reappropriation, Secretary for Environmental	
21 Protection. The amounts specified in the following	
22 citations are reappropriated for the purposes provid-	
23 ed for in those appropriations and shall be available	
24 for encumbrance or expenditure until June 30, 2026:	
25 0001—General Fund	
26 (1) Up to \$4,000,000 of the amount appropriated	
27 in Item 0555-102-0001, Budget Act of 2022	
28 (Chs. 43, 45, and 249, Stats. 2022), for the Envi-	
29 ronmental Justice Action Grants program.	
30 0115—Air Pollution Control Fund	
31 (1) Up to \$2,035,000 of the amount appropriated	
32 in Item 0555-001-0115, Budget Act of 2022	
33 (Chs. 43, 45, and 249, Stats. 2022), for audiovi-	
34 sual equipment updates for the California Envi-	
35 ronmental Protection Agency and its boards,	
36 departments, and offices.	
37 0559-001-0001—For support of Secretary of Labor and	
38 Workforce Development.....	1,865,000
39	1,533,000
40 Schedule:	
41 (1) 0350-Office of the Secretary of La-	
42 bor and Workforce Development....	7,598,000
43	7,266,000
44 (2) Reimbursements to 0350-Office of	
45 the Secretary of Labor and Work-	
46 force Development.....	-5,733,000

Item	Amount
0559-001-3078—For support of Secretary of Labor and Workforce Development, payable from the Labor and Workforce Development Fund.....	7,854,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development....	7,854,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0559-002-0001—For support of Secretary of Labor and Workforce Development.....	4,000,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development....	4,000,000
0559-011-3078— <i>For transfer by the Controller, upon order of the Department of Finance, from the Labor and Workforce Development Fund to the General Fund as a loan.....</i>	<i>(400,000,000)</i>
Provisions:	
1. <i>The Department of Finance may transfer up to \$400,000,000 as a loan to the General Fund. The department shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.</i>	
0650-001-0001—For support of Governor's Office of Land Use and Climate Innovation.....	29,970,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	29,373,000 32,723,000
(3) 0370-Strategic Growth Council.....	1,657,000
(5) Reimbursements to 0360-State Planning and Policy Development.....	-1,060,000 -4,410,000

Item	Amount
1 0650-001-0890—For support of Governor’s Office of	
2 Land Use and Climate Innovation, payable from the	
3 Federal Trust Fund.....	95,000
4	1,195,000
5 Schedule:	
6 (1) 0360-State Planning and Policy	
7 Development.....	95,000
8	1,195,000
9 0650-001-3228—For support of Governor’s Office of	
10 Land Use and Climate Innovation, payable from the	
11 Greenhouse Gas Reduction Fund.....	2,735,000
12 Schedule:	
13 (1) 0370-Strategic Growth Council.....	2,735,000
14 Provisions:	
15 1. The funds appropriated in this item shall be in-	
16 cluded in, and any unused funds revert to, the	
17 share of annual proceeds continuously appropri-	
18 ated to the Strategic Growth Council as specified	
19 in subparagraph (C) of paragraph (1) of subdivi-	
20 sion (b) of Section 39719 of the Health and	
21 Safety Code.	
22 0650-001-6093—For support of Governor’s Office of	
23 Land Use and Climate Innovation, payable from the	
24 Safe Drinking Water, Wildfire Prevention, Drought	
25 Preparedness, and Clean Air Fund.....	1,334,000
26 Schedule:	
27 (1) 0360-State Planning and Policy	
28 Development.....	1,050,000
29 (2) 0370-Strategic Growth Council.....	284,000
30 0650-001-9740—For support of Governor’s Office of	
31 Land Use and Climate Innovation, payable from the	
32 Central Service Cost Recovery Fund.....	1,005,000
33 Schedule:	
34 (1) 0360-State Planning and Policy	
35 Development.....	1,005,000
36 0650-101-0890—For local assistance, Governor’s Office	
37 of Land Use and Climate Innovation, payable from	
38 the Federal Trust Fund.....	400,000
39	2,200,000
40 Schedule:	
41 (1) 0360-State Planning and Policy	
42 Development.....	400,000
43	2,200,000
44 0650-101-6093—For local assistance, Governor’s Office	
45 of Land Use and Climate Innovation, payable from	
46 the Safe Drinking Water, Wildfire Prevention,	
47 Drought Preparedness, and Clean Air Fund.....	15,500,000

Item	Amount
1	Schedule:
2	(1) 0360-State Planning & Policy De-
3	velopment..... 15,000,000
4	(2) 0370-Strategic Growth Council..... 500,000
5	Provisions:
6	1. The amount appropriated in Schedule (1) shall
7	be available for the Extreme Heat and Commu-
8	nity Resilience Program. These funds shall be
9	available for encumbrance or expenditure until
10	June 30, 2030.
11	2. The amount appropriated in Schedule (2) shall
12	be available for the Community Resilience
13	Centers Program. These funds shall be available
14	for encumbrance or expenditure until June 30,
15	2030.
16	0650-490—Reappropriation, Governor’s Office of Land
17	Use and Climate Innovation. The balances of the
18	appropriations provided in the following citations
19	are reappropriated for the purposes provided for in
20	those appropriations and shall be available for en-
21	cumbrance or expenditure until June 30, 2027:
22	0001—General Fund
23	(1) Item 0650-001-0001, Budget Act of 2022 (Chs.
24	43, 45, and 249, Stats. 2022), as reappropriated
25	by Item 0650-490, Budget Act of 2023 (Chs. 12,
26	38, and 189, Stats. 2023).
27	(2) \$10,000,000 of the amount appropriated for the
28	Extreme Heat and Community Resilience Pro-
29	gram in Item 0650-101-0001, Budget Act of 2022
30	(Chs. 43, 45, and 249, Stats. 2022), as reverted
31	by Item 0650-495, Budget Act of 2024 (Chs. 22,
32	35, and 994, Stats. 2024).
33	0650-495—Reversion, Office of Land Use and Climate
34	Innovation. Notwithstanding any other law, as of
35	June 30, 2025, the balances specified below, of the
36	appropriations provided in the following citations
37	shall revert to the balances in the funds from which
38	the appropriations were made.
39	0001—General Fund
40	(1) \$9,800,000 of the amount appropriated for the
41	Regional Climate Collaboratives Program in
42	Item 0650-001-0001, Budget Act of 2022 (Chs.
43	43, 45, and 249, Stats. 2022).
44	(2) \$10,000,000 of the amount appropriated for the
45	ICARP Climate Adaptation and Resilience
46	Planning Grants in Item 0650-001-0001, Budget
47	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

Item	Amount
1 (3) \$15,000,000 of the amount appropriated for the	
2 ICARP Extreme Heat and Community Resilience	
3 Grant Program in Item 0650-101-0001, Budget	
4 Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
5 0680-001-0001—For support of Governor’s Office of	
6 Service and Community Engagement.....	98,874,000
7	58,804,000
8 Schedule:	
9 (1) 0372-California Volunteers.....	81,706,000
10	62,032,000
11 (2) 0373-Office of Community Partner-	
12 ships and Strategic Communica-	
13 tions.....	20,396,000
14 (3) Reimbursements to 0372-California	
15 Volunteers.....	-3,228,000
16 Provisions:	
17 1. The California Volunteers’ database shall be	
18 subject to all state privacy and use policies, as	
19 required by the Department of Technology.	
20 2. Of the amount appropriated in Schedule (1),	
21 \$68,100,000 \$51,100,000 shall be available for	
22 the California Volunteers Youth Corps.	
23 (a) It is the intent of the Administration that the	
24 Youth Corps program, including its fellow-	
25 ship program, prioritize the recruitment of,	
26 and outreach to, students described in	
27 Chapter 513 of the Statutes of 2019 (AB	
28 540), and immigrant youth with federal work	
29 authorization, including Deferred Action for	
30 Childhood Arrivals (DACA) beneficiaries,	
31 and this section is therefore enacted pursuant	
32 to subdivision (d) of Section 1621 of Title	
33 8 of the United States Code. For purposes	
34 of implementing this initiative, no entity or	
35 person shall seek information that is unnec-	
36 essary to determine eligibility, including	
37 immigration or citizenship status.	
38 (b) Of the amount allocated in this provision,	
39 \$2,000,000 shall be available for Califor-	
40 nia’s tribal communities to apply through a	
41 competitive process.	
42 (c) Of the amount remaining after the allocation	
43 described in subprovision (b), a share propor-	
44 tional to funding provided in Provision 1 of	
45 Item 0650-163-8506, Budget Act of 2021	
46 (Chs. 21, 69, and 240, Stats. 2021) shall be	
47 provided to the 13 largest cities in Califor-	

Item	Amount
1 nia. Funding shall be proportional to each	
2 city's population as a percent of the total	
3 population of the 13 largest cities, as estimat-	
4 ed by the Department of Finance.	
5 (d) Of the amount remaining after the allocation	
6 described in subprovision (b), a share propor-	
7 tional to funding provided in Provision 2 of	
8 Item 0650-163-8506, Budget Act of 2021	
9 (Chs. 21, 69, and 240, Stats. 2021) shall be	
10 distributed, via a competitive grant process,	
11 to all cities and counties that are not funded	
12 pursuant to subprovision (c), without regard	
13 to total population size.	
14 3. Of the funds appropriated in Schedule (2),	
15 \$5,000,000 is available for the Belonging Cam-	
16 paign and shall be used solely for that program.	
17 Any funds not used for this purpose shall revert	
18 to the General Fund.	
19 0680-001-0890—For support of Governor's Office of	
20 Service and Community Engagement, payable from	
21 the Federal Trust Fund.....	2,055,000
22 Schedule:	
23 (1) 0372-California Volunteers.....	2,055,000
24 0680-001-3228—For support of Governor's Office of	
25 Service and Community Engagement, payable from	
26 the Greenhouse Gas Reduction Fund.....	9,383,000
27 Schedule:	
28 (1) 0372-California Volunteers.....	9,383,000
29 Provisions:	
30 1. The funds available in this item shall be made	
31 available for support or local assistance and shall	
32 be used for the purpose of implementing the	
33 California Climate Action Service Corps pro-	
34 gram to create service opportunities to take on	
35 climate action such as urban greening, food	
36 waste recovery, and wildfire prevention.	
37 0680-101-0890—For local assistance, Governor's Office	
38 of Service and Community Engagement, payable	
39 from the Federal Trust Fund.....	26,000,000
40 Schedule:	
41 (1) 0372-California Volunteers.....	26,000,000
42 0680-102-0001—For local assistance, Governor's Office	
43 of Service and Community Engagement.....	85,065,000
44	81,865,000
45 Schedule:	
46 (1) 0372-California Volunteers.....	85,065,000
47	81,865,000

Item	Amount
1 0690-001-0001—For support of Office of Emergency	
2 Services.....	275,044,000
3	268,422,000
4 Schedule:	
5 (1) 0380-Emergency Management	
6 Services.....	173,850,000
7	167,228,000
8 (2) 0385-Special Programs and Grant	
9 Management.....	106,239,000
10 (3) 0390-Alfred E. Alquist Seismic	
11 Safety Commission.....	351,000
12 (4) 0395-Public Safety Communica-	
13 tions.....	325,000
14 (5) 9900100-Administration.....	48,728,000
15 (6) 9900200-Administration—Dis-	
16 tributed.....	-48,728,000
17 (7) Reimbursements to 0380-Emergen-	
18 cy Management Services.....	-5,504,000
19 (8) Reimbursements to 0385-Special	
20 Programs and Grant Management....	-217,000
21 Provisions:	
22 1. Funds appropriated in this item may be reduced	
23 by the Director of Finance, after giving notice	
24 to the Chairperson of the Joint Legislative Bud-	
25 get Committee, by the amount of federal funds	
26 made available for the purposes of this item in	
27 excess of the federal funds scheduled in Item	
28 0690-001-0890.	
29 2. Of the amount appropriated in Schedule (2),	
30 \$6,700,000 shall be for the Office of Emergency	
31 Services to reimburse local law enforcement	
32 agencies to offset the cost to local law enforce-	
33 ment agencies of reimbursing qualified health	
34 care professionals, hospitals, or other emergency	
35 medical facilities for medical evidentiary exam-	
36 inations for all sexual assault victims in accor-	
37 dance with Section 13823.95 of the Penal Code.	
38 0690-001-0022—For support of Office of Emergency	
39 Services, payable from the State Emergency Tele-	
40 phone Number Account.....	42,646,000
41 Schedule:	
42 (1) 0395-Public Safety Communica-	
43 tions.....	42,646,000
44 Provisions:	
45 1. <i>The Department of Finance may augment the</i>	
46 <i>amount appropriated in this item to reflect mid-</i>	
47 <i>year changes necessary to continue implementa-</i>	

Item	Amount
<p>tion of the Next Generation 9-1-1 system. No augmentations shall be authorized pursuant to this item that would result in the monthly 9-1-1 surcharge exceeding the rate in effect as of January 1, 2025. Any augmentation shall be authorized no sooner than 30 days after written notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and appropriate subcommittees that consider the state budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.</p> <p>2. The Office of Emergency Services shall provide quarterly reports to the Legislature on the development and implementation of, as well as total and current year funding spent on, the Next Generation 9-1-1 system in California. These reports shall document progress toward, as well as major challenges facing, statewide development and implementation of Next Generation 9-1-1. Such challenges include technological, operational, and legal or contractual challenges, as well as other challenges identified by the office. The quarterly reports shall also include information on proposed solutions to these identified challenges, the potential costs of such solutions, effects on and changes to the implementation timeline and expected date(s) of completion, as well as progress made in implementing chosen solutions. The Office of Emergency Services shall submit a copy of each quarterly report to the chairpersons of the budget committees of both houses of the Legislature and the Legislative Analyst's Office on or before September 1, 2025, December 1, 2025, and March 1, 2026.</p>	
0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account.....	130,000
Schedule:	
(1) 0380-Emergency Management	
Services.....	130,000

Item	Amount
1 0690-001-0029—For support of Office of Emergency	
2 Services, payable from the Nuclear Planning Assess-	
3 ment Special Account.....	1,492,000
4	<i>1,507,000</i>
5 Schedule:	
6 (1) 0380-Emergency Management	
7 Services.....	1,492,000
8	<i>1,507,000</i>
9 Provisions:	
10 1. Pursuant to subdivision (f) of Section 8610.5 of	
11 the Government Code, any unexpended funds	
12 from the appropriation in the prior fiscal year	
13 are hereby appropriated in augmentation of this	
14 item.	
15 0690-001-0217—For support of Office of Emergency	
16 Services, for the Alfred E. Alquist Seismic Safety	
17 Commission, payable from the Insurance Fund.....	1,434,000
18 Schedule:	
19 (1) 0390-Alfred E. Alquist Seismic	
20 Safety Commission.....	1,449,000
21 (2) Reimbursements to 0390-Alfred E.	
22 Alquist Seismic Safety Commis-	
23 sion.....	-15,000
24 Provisions:	
25 1. The funds appropriated in this item shall be used	
26 for direct costs of the commission staff and ap-	
27 pointed commissioners.	
28 0690-001-0890—For support of Office of Emergency	
29 Services, payable from the Federal Trust Fund.....	121,402,000
30	<i>122,007,000</i>
31 Schedule:	
32 (1) 0380-Emergency Management	
33 Services.....	24,921,000
34 (2) 0385-Special Programs and Grant	
35 Management.....	96,481,000
36	<i>97,086,000</i>
37 (3) 9900100-Administration.....	1,398,000
38 (4) 9900200-Administration—Distribut-	
39 ed.....	-1,398,000
40 Provisions:	
41 1. Any funds that may become available, in addi-	
42 tion to the funds appropriated in this item, for	
43 disaster response and recovery may be allocated	
44 by the Department of Finance subject to the	
45 conditions of Section 28.00, except that,	
46 notwithstanding subdivision (e) of that section,	

Item	Amount
1 the allocations may be made sooner than 30 days	
2 after notification of the Legislature.	
3 2. Notwithstanding any other law, the funds appro-	
4 priated in this item may be expended without	
5 regard to the fiscal year in which the application	
6 for reimbursement was submitted to the Federal	
7 Emergency Management Agency.	
8 3. <i>The Office of Emergency Services shall provide</i>	
9 <i>a report to the Legislature on the State and Lo-</i>	
10 <i>cal Cybersecurity Grant Program. The Office</i>	
11 <i>of Emergency Services shall submit a copy of</i>	
12 <i>this report to the chairpersons of the budget</i>	
13 <i>committees of both houses of the Legislature and</i>	
14 <i>to the Legislative Analyst's Office on or before</i>	
15 <i>March 1, 2026. The report shall include all of</i>	
16 <i>the following: (a) grant recipients and the</i>	
17 <i>amount awarded to each recipient; (b) how the</i>	
18 <i>funding will be used; (c) how it was determined</i>	
19 <i>which entities would receive an award; and (d)</i>	
20 <i>how the amount each recipient would receive</i>	
21 <i>was determined.</i>	
22 0690-001-0903—For support of Office of Emergency	
23 Services, payable from the State Penalty Fund.....	1,303,000
24 Schedule:	
25 (1) 0385-Special Programs and Grant	
26 Management.....	1,303,000
27 0690-001-3228—For support of Office of Emergency	
28 Services, payable from the Greenhouse Gas Reduc-	
29 tion Fund.....	1,272,000
30 Schedule:	
31 (1) 0380-Emergency Management	
32 Services.....	1,272,000
33 Provisions:	
34 1. The funds appropriated in this item shall be used	
35 for the maintenance of fire engines and support	
36 of the California Fire and Rescue Mutual Aid	
37 System.	
38 2. The funds appropriated in this item shall not be	
39 subject to the provisions of subdivision (b) of	
40 Section 15.14.	
41 0690-001-3414—For support of Office of Emergency	
42 Services, payable from the 988 State Suicide and	
43 Behavioral Health Crisis Services Fund.....	9,637,000
44 Schedule:	
45 (1) 0395-Public Safety Communica-	
46 tions.....	9,637,000
47 (2) 9900100-Administration.....	379,000

Item	Amount
1 (3) 9900200-Administration—Distribut-	
2 ed.....	-379,000
3 0690-001-6061—For support of Office of Emergency	
4 Services, payable from the Transit System Safety,	
5 Security, and Disaster Response Account, Highway	
6 Safety, Traffic Reduction, Air Quality, and Port Se-	
7 curity Fund of 2006.....	3,061,000
8 Schedule:	
9 (1) 0385-Special Programs and Grant	
10 Management.....	3,061,000
11 Provisions:	
12 1. Upon approval of the Director of Finance, expen-	
13 diture authority for this item may be increased	
14 by up to \$200,000 to reimburse the Department	
15 of Finance for bond audit costs related to the	
16 implementation of Proposition 1B. Any augmen-	
17 tation shall be authorized no sooner than 30 days	
18 after notification in writing to the Chairperson	
19 of the Joint Legislative Budget Committee, or	
20 not sooner than whatever lesser time the chair-	
21 person of the joint committee, or the chairper-	
22 son's designee, may determine.	
23 0690-001-8039—For support of Office of Emergency	
24 Services, payable from the Disaster Resistant Com-	
25 munities Fund.....	207,000
26 Schedule:	
27 (1) 0380-Emergency Management	
28 Services.....	207,000
29 Provisions:	
30 1. The Department of Finance may authorize the	
31 augmentation of the total amount available for	
32 expenditure under this item in the amount of any	
33 donations from the private sector received by	
34 the Office of Emergency Services that are in	
35 excess of the amount appropriated in this item.	
36 Any augmentation shall be accompanied by a	
37 spending plan submitted by the Office of Emer-	
38 gency Services. The spending plan shall include,	
39 at a minimum, the source and level of donations	
40 received to date, a detailed description of activi-	
41 ties already completed and those activities pro-	
42 posed, the source and amount of any additional	
43 donations expected to be received, and the	
44 identification of any impact of the spending plan	
45 on other state funds. An approval of an augmen-	
46 tation of this item shall be effective not sooner	
47 than 30 days after the transmittal of the approval	

Item	Amount
1 and spending plan to the Chairperson of the Joint	
2 Legislative Budget Committee, or not sooner	
3 than whatever lesser time the chairperson of the	
4 joint committee, or the chairperson's designee,	
5 may determine.	
6 0690-001-9751—For support of Office of Emergency	
7 Services, payable from the Public Safety Communi-	
8 cations Revolving Fund.....	92,898,000
9 Schedule:	
10 (1) 0395-Public Safety Communica-	
11 tions.....	92,898,000
12 Provisions:	
13 1. Notwithstanding any other law, the Director of	
14 Finance may authorize a loan from the General	
15 Fund, in an amount not to exceed 35 percent of	
16 expenditures appropriated in this item to the	
17 Office of Emergency Services, provided that:	
18 (a) The loan is to meet cash needs resulting	
19 from the delay in receipt of payments for	
20 services provided.	
21 (b) The loan is for a short term and shall be re-	
22 paid by October 31, 2026.	
23 (c) Interest charges may be waived pursuant to	
24 subdivision (e) of Section 16314 of the	
25 Government Code.	
26 (d) The Director of Finance shall not approve	
27 the loan unless the approval is made in	
28 writing and filed with the Chairperson of	
29 the Joint Legislative Budget Committee and	
30 the chairpersons of the committees in each	
31 house of the Legislature that consider appro-	
32 priations not later than 30 days prior to the	
33 effective date of the approval, or not later	
34 than whatever lesser time prior to that effec-	
35 tive date that the chairperson of the joint	
36 committee, or the chairperson's designee,	
37 may determine.	
38 0690-002-0001—For support of Office of Emergency	
39 Services.....	17,094,000
40 Schedule:	
41 (1) 0385-Special Programs and Grant	
42 Management.....	17,094,000
43 (2) 9900100-Administration.....	113,000
44 (3) 9900200-Administration—Distribut-	
45 ed.....	-113,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2027.	
5 0690-003-0001—For support of Office of Emergency	
6 Services.....	6,622,000
7 Schedule:	
8 (1) 0380-Emergency Management Ser-	
9 vices.....	6,622,000
10 Provisions:	
11 1. The funds appropriated in this item are available	
12 to support fire fleet vehicle acquisition and shall	
13 be available for encumbrance or expenditure	
14 until June 30, 2027.	
15 0690-004-0001—For support of Office of Emergency	
16 Services.....	1,319,000
17 Schedule:	
18 (1) 0380-Emergency Management	
19 Services.....	1,319,000
20 0690-006-0001—For support of Office of Emergency	
21 Services.....	1,000
22 Schedule:	
23 (1) 0385-Special Programs and Grant	
24 Management.....	1,000
25 Provisions:	
26 1. This item shall be used to receive transfers from	
27 the Disaster Response-Emergency Operations	
28 Account for disaster-related costs incurred by	
29 the Office of Emergency Services.	
30 2. The Department of Finance may augment this	
31 item in the amount of any invoice received by	
32 the Office of Emergency Services from a federal	
33 agency for direct federal assistance provided	
34 during disaster incidents pursuant to a Presiden-	
35 tial Emergency Declaration or Presidential Major	
36 Disaster Declaration. Within 10 days of ap-	
37 proval, the Department of Finance shall provide	
38 written notification of any such augmentation	
39 to the chairpersons of the committees in each	
40 house of the Legislature that consider appropri-	
41 ations, the chairpersons of the committees and	
42 the appropriate subcommittees of each house of	
43 the Legislature that consider the State Budget,	
44 and the chairperson of the Joint Legislative	
45 Budget Committee.	

Item	Amount
1 0690-006-0890—For support of Office of Emergency	
2 Services, payable from the Federal Trust Fund.....	339,001,000
3	993,929,000
4 Schedule:	
5 (1) 0385-Special Programs and Grant	
6 Management.....	339,001,000
7	993,929,000
8 Provisions:	
9 1. This item shall be used for the receipt of funding	
10 related to disaster response and recovery from	
11 the Federal Emergency Management Agency or	
12 any other federal entity.	
13 2. Notwithstanding any other law, funds appropri-	
14 ated in this item may be transferred to the Gen-	
15 eral Fund to reimburse, provide funding for, or	
16 otherwise recover authorized expenditures relat-	
17 ed to disaster response and recovery. Transfers	
18 may be made without regard to the fiscal year	
19 in which the application for funding was submit-	
20 ted to the Federal Emergency Management	
21 Agency or any other federal entity.	
22 3. The Department of Finance may augment this	
23 item for the purposes identified in Provisions 1	
24 and 2, and any such augmentations to this item	
25 shall be exempt from Section 28.00. Within 10	
26 days of approval, the Department of Finance	
27 shall provide written notification of any such	
28 augmentation to the chairpersons of the commit-	
29 tees in each house of the Legislature that consid-	
30 er appropriations, the chairpersons of the com-	
31 mittees and the appropriate subcommittees of	
32 each house of the Legislature that consider the	
33 State Budget, and the Chairperson of the Joint	
34 Legislative Budget Committee. Augmentations	
35 to this item for any other purpose shall remain	
36 subject to Section 28.00.	
37 0690-007-0001—For support of Office of Emergency	
38 Services.....	4,000,000
39 Schedule:	
40 (1) 0385-Special Programs and Grant	
41 Management.....	4,000,000
42 Provisions:	
43 1. The amount appropriated in this item is for ad-	
44 ministrative support costs of the California State	
45 Nonprofit Security Grant Program to help non-	
46 profit organizations that are targets of hate-mo-	
47 tivated violence and hate crimes and shall be	

Item	Amount
1 available for encumbrance or expenditure until	
2 June 30, 2028.	
3 2. If the Office of Emergency Services determines	
4 any amount appropriated in this item is not nec-	
5 essary for the purposes identified in Provision	
6 1, upon order of the Department of Finance, that	
7 amount may be transferred to Schedule (1) of	
8 Item 0690-103-0001 of this Budget Act to sup-	
9 port local assistance grants.	
10 0690-008-6093—For support of Office of Emergency	
11 Services, payable from the Safe Drinking Water,	
12 Wildfire Prevention, Drought Preparedness, and	
13 Clean Air Fund.....	1,050,000
14 Schedule:	
15 (1) 0385-Special Programs and Grant	
16 Management.....	1,050,000
17 (2) 9900100-Administration.....	123,000
18 (3) 9900200-Administration—Distrib-	
19 ed.....	-123,000
20 0690-010-3034—For support of Office of Emergency	
21 Services, payable from the Antiterrorism Fund.....	763,000
22 Schedule:	
23 (1) 0380-Emergency Management	
24 Services.....	645,000
25 (2) 0385-Special Programs and Grant	
26 Management.....	118,000
27 0690-093-0001—For support of Office of Emergency	
28 Services, for rental payments on lease-revenue	
29 bonds.....	5,515,000
30 Schedule:	
31 (1) 0385-Special Programs and Grant	
32 Management.....	5,515,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental as and when provided	
36 for in the schedule submitted by the State Public	
37 Works Board. Notwithstanding the payment	
38 dates in any related Facility Lease or Indenture,	
39 the schedule may provide for an earlier transfer	
40 of funds to ensure debt requirements are met and	
41 pay base rental in full when due.	
42 2. The Controller shall transfer for additional rental	
43 no later than 30 days after enactment of this	
44 budget, \$91,000 of the amount appropriated in	
45 this item, to the Expense Account in the Public	
46 Buildings Construction Fund.	

Item	Amount
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0690-101-0001—For local assistance, Office of Emergency Services.....	81,296,000
	58,296,000
Schedule:	
(1) 0380-Emergency Management Services.....	37,500,000
	12,500,000
(2) 0385-Special Programs and Grant Management.....	43,796,000
	45,796,000
Provisions:	
1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.	
2. Of the amount appropriated in Schedule (2), \$17,000,000 shall be used for grants related to services for victims of human trafficking.	
3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for pre-disaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system. This funding shall be available for encumbrance or expenditure until June 30, 2027.	
4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature,	

Item	Amount
1	the Assembly Committee on Governmental Or-
2	ganization, and the Legislative Analyst's Office
3	on the requests approved for prepositioning re-
4	sources made by local agencies in the previous
5	fiscal year. The information provided shall be
6	organized by mutual aid region and shall include,
7	but not be limited to, all of the following for
8	each request for prepositioning resources:
9	(a) The entity or operational area that requested
10	resources; type of prepositioning event; risk
11	factors (criteria) prompting the request, in-
12	cluding a summary of red flag events; de-
13	scription of the resources requested; location
14	where resources were placed; the start date
15	and time and the end date and time of
16	prepositioned resources; and the reimburse-
17	ment amount associated with the response.
18	(b) An assessment, with input from local fire
19	departments, of the effectiveness of the cri-
20	teria the Office of Emergency Services uses
21	to approve requests for prepositioning of
22	mutual aid resources.
23	(c) A summary of the extent to which the Office
24	of Emergency Services initiated the preposi-
25	tioning of resources due to forecasts of in-
26	clement weather.
27	(d) If an emergency event happened, data de-
28	scribing the outcomes of the event. This
29	could include, but is not limited to, the total
30	number of acres affected, the number of
31	structures affected, and the total number of
32	deaths and injuries. Because California is
33	subject to a variety of potential events, in-
34	cluding, but not limited to, fires, floods,
35	earthquakes, and tsunamis, the nature of this
36	information may vary based on the type of
37	the event. The information provided shall
38	identify whether the event resulted in a fed-
39	eral- or state-declared disaster.
40	5. (a) Of the funds appropriated in Schedule (1),
41	\$12,500,000 shall be used for the Listos
42	California Grant Program. The Listos Cali-
43	fornia Grant program shall be managed by
44	the Office of Diversity, Equity, and Inclu-
45	sion within the Executive Office of the Of-
46	fice of Emergency Services. The grants shall
47	be used to provide accessible and culturally

Item		Amount
1	competent outreach and resources with as-	
2	essment and criteria for allocation of funds	
3	prioritized for, but not limited to, geographic	
4	areas of greatest all hazard risk and vulnera-	
5	bility as highlighted in and demonstrated by	
6	the California State Hazard Mitigation Plan;	
7	underresourced communities as defined in	
8	Section 39711 of the Health and Safety	
9	Code, subdivision (d) of Section 39713 of	
10	the Health and Safety Code, or subdivision	
11	(g) of Section 75005 of the Public Resources	
12	Code. The grants shall be administered	
13	consistent with the emergency management	
14	system described in Section 8607 of the	
15	Government Code, including, but not limited	
16	to, being informed by community-based and	
17	nongovernmental organizations and local	
18	emergency service networks, including	
19	county emergency officials. The Office of	
20	Diversity, Equity, and Inclusion shall pro-	
21	vide eligible organizations within the identi-	
22	fied geographic areas an opportunity to ap-	
23	ply to the Listos California Grant Program.	
24	The Office of Emergency Services shall re-	
25	port to the appropriate budget committees	
26	of the Legislature, the Senate Committee on	
27	Governmental Organization, the Assembly	
28	Committee on Emergency Management, and	
29	the Legislative Analyst's Office on the ex-	
30	penditure of these funds on or before	
31	February 1 of each year, including the fol-	
32	lowing:	
33	(1) How funds were allocated.	
34	(2) What methods of outreach the Office of	
35	Diversity, Equity, and Inclusion used to	
36	inform eligible entities of the funding.	
37	(3) The entity or community that received	
38	the funding.	
39	(4) A description of projects funded.	
40	(b) This provision does not diminish or other-	
41	wise impact any of the Office of Emergency	
42	Services' responsibilities under the Califor-	
43	nia Emergency Services Act (Chapter 7	
44	(commencing with Section 8550) of Divi-	
45	sion 1 of Title 2 of the Government Code),	
46	including, but not limited to, Sections 8550,	
47	8569, 8570, and 8570.3 of, and subdivision	

Item	Amount
(e) of Section 8585 of, the Government Code.	
6. Of the amount appropriated in Schedule (2), \$ 5,000,000 \$7,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent \$250,000 of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2028.	
0690-101-0022—For local assistance, Office of Emergency Services, payable from the State Emergency Telephone Number Account.....	138,465,000
Schedule:	
(1) 0395-Public Safety Communications.....	138,465,000
Provisions:	
1. The funds appropriated in this item are for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.	
2. <i>Of the amount appropriated in Schedule (1), \$30,000,000 is available to support elements of the legacy 9-1-1 system previously intended for retirement in 2024–25, through June 30, 2026.</i>	
3. <i>The Department of Finance may augment the amount appropriated in this item to reflect midyear changes necessary to continue implementation of the Next Generation 9-1-1 system. No augmentations shall be authorized pursuant to this item that would result in the monthly 9-1-1 surcharge exceeding the rate in effect as of January 1, 2025. Any augmentation shall be authorized no sooner than 30 days after written notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and appropriate subcommittees that consider the state budget, and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.</i>	

Item	Amount
1 0690-101-0029—For local assistance, Office of Emer-	
2 gency Services, payable from the Nuclear Planning	
3 Assessment Special Account.....	2,672,000
4	2,758,000
5 Schedule:	
6 (1) 0385-Special Programs and Grant	
7 Management.....	2,672,000
8	2,758,000
9 Provisions:	
10 1. Pursuant to subdivision (f) of Section 8610.5 of	
11 the Government Code, any unexpended funds	
12 from the appropriation in the prior fiscal year	
13 are hereby appropriated in augmentation of this	
14 item.	
15 0690-101-0890—For local assistance, Office of Emer-	
16 gency Services, payable from the Federal Trust	
17 Fund.....	729,766,000
18	741,264,000
19 Schedule:	
20 (1) 0385-Special Programs and Grant	
21 Management.....	729,766,000
22	741,264,000
23 Provisions:	
24 1. Any federal funds that may become available in	
25 addition to the funds appropriated in this item	
26 for Program 0385 for disaster assistance are ex-	
27 empt from Section 28.00.	
28 2. No later than May 1 of each year, the Office of	
29 Emergency Services shall submit the federally	
30 required Biannual Strategy Implementation Re-	
31 port (BSIR) to the fiscal and relevant policy	
32 committees of the Legislature and the Legislative	
33 Analyst's Office on the funded projects and their	
34 status related to the Homeland Security Grant	
35 Program. The report shall identify, for the most	
36 recently completed grant cycle, the methodology	
37 used to allocate grant funds and how grant funds	
38 have been allocated, including a description of	
39 each project and activity funded, the entity that	
40 received the funding, the amount of funding	
41 provided to the project or activity, and the core	
42 capabilities supported by each project.	
43 0690-101-0903—For local assistance, Office of Emer-	
44 gency Services, payable from the State Penalty	
45 Fund.....	8,513,000

Item	Amount
1 Schedule:	
2 (1) 0385-Special Programs and Grant	
3 Management.....	8,513,000
4 0690-101-3414—For local assistance, Office of Emer-	
5 gency Services, payable from the 988 State Suicide	
6 and Behavioral Health Crisis Services Fund.....	20,280,000
7 Schedule:	
8 (1) 0395-Public Safety Communica-	
9 tions.....	20,280,000
10 0690-102-0001—For local assistance, Office of Emer-	
11 gency Services.....	25,000,000
12 Schedule:	
13 (1) 0380-Emergency Management Ser-	
14 vices.....	25,000,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 to support activities directly related to regional	
18 response and readiness. These activities include,	
19 but are not limited to, predeployment of the Of-	
20 fice of Emergency Services' fire and rescue and	
21 local government resources that are part of the	
22 California Fire and Rescue Mutual Aid System	
23 or additional resources upon the authority and	
24 approval of the Office of Emergency Services to	
25 meet the requirements for state resources called	
26 up for predisaster and disaster response.	
27 Prepositioning shall be based upon predesignat-	
28 ed criteria and a predicted scale of the emergen-	
29 cy event and shall be consistent with this state's	
30 current procedures under the mutual aid system.	
31 This funding shall be available for encumbrance	
32 or expenditure until June 30, 2027.	
33 0690-102-0890—For local assistance, Office of Emer-	
34 gency Services, payable from the Federal Trust	
35 Fund.....	309,400,000
36 Schedule:	
37 (1) 0385-Special Programs and Grant	
38 Management.....	309,400,000
39 0690-103-0001—For local assistance, Office of Emer-	
40 gency Services.....	76,000,000
41 Schedule:	
42 (1) 0385-Special Programs and Grant	
43 Management.....	76,000,000
44 Provisions:	
45 1. The amount appropriated in this item is for the	
46 California State Nonprofit Security Grant Pro-	
47 gram to help nonprofit organizations that are	

Item	Amount
1 targets of hate-motivated violence and hate	
2 crimes, and shall be available for encumbrance	
3 or expenditure until June 30, 2028.	
4 0690-105-0001—For local assistance, Office of Emer-	
5 gency Services.....	100,000,000
6 Schedule:	
7 (1) 0385-Special Programs and Grant	
8 Management.....	100,000,000
9 Provisions:	
10 1. The funds appropriated in this item are to sup-	
11 plement funding under the federal Victims of	
12 Crime Act of 1984 (34 U.S.C. 20101 et seq.).	
13 0690-106-0890—For local assistance, Office of	
14 Emergency Services, payable from the Federal	
15 Trust Fund.....	662,516,000
16	1,235,588,000
17 Schedule:	
18 (1) 0385-Special Programs and	
19 Grant Management.....	662,516,000
20	1,235,588,000
21 Provisions:	
22 1. This item shall be used for the receipt of funding	
23 related to disaster response and recovery from	
24 the Federal Emergency Management Agency or	
25 any other federal entity.	
26 2. Notwithstanding any other law, funds appropri-	
27 ated in this item may be transferred to the Gen-	
28 eral Fund to reimburse, provide funding for, or	
29 otherwise recover authorized expenditures relat-	
30 ed to disaster response and recovery. Transfers	
31 may be made without regard to the fiscal year	
32 in which the application for funding was submit-	
33 ted to the Federal Emergency Management	
34 Agency or any other federal entity.	
35 3. The Department of Finance may augment this	
36 item for the purposes identified in Provisions 1	
37 and 2, and any such augmentations to this item	
38 shall be exempt from Section 28.00. Within 10	
39 days of approval, the Department of Finance	
40 shall provide written notification of any such	
41 augmentation to the chairpersons of the commit-	
42 tees in each house of the Legislature that consid-	
43 er appropriations, the chairpersons of the com-	
44 mittees and the appropriate subcommittees of	
45 each house of the Legislature that consider the	
46 State Budget, and the Chairperson of the Joint	
47 Legislative Budget Committee. Augmentations	

Item	Amount
1 to this item for any other purpose shall remain	
2 subject to Section 28.00.	
3 0690-108-6093— For local assistance, Office of Emer-	
4 gency Services, payable from the Safe Drinking	
5 Water, Wildfire Prevention, Drought Preparedness,	
6 and Clean Air Fund.....	8,000,000
7 Schedule:	
8 (1) 0385-Special Programs and Grant	
9 Management.....	8,000,000
10 Provisions:	
11 1. Funds appropriated in this item shall be available	
12 for a wildfire mitigation program and may be	
13 used to provide loans, rebates, direct assistance,	
14 and matching funds for projects that prevent	
15 wildfires, increase resilience, maintain existing	
16 wildfire risk reduction projects, reduce the risk	
17 of wildfires to communities, or increase home	
18 or community hardening. Projects shall benefit	
19 disadvantaged communities, severely disadvan-	
20 taged communities, or vulnerable populations.	
21 This funding is available for encumbrance or	
22 expenditure until June 30, 2028.	
23 0690-112-0001— For local assistance, Office of Emer-	
24 gency Services, for disaster recovery costs.....	100,000,000
25 Schedule:	
26 (1) 0385-Special Programs and Grant	
27 Management.....	100,000,000
28 Provisions:	
29 1. The funds appropriated in this item are for the	
30 state's share of response and recovery costs for	
31 disasters.	
32 2. Upon approval of the Director of Finance, au-	
33 thority may be established or increased to reim-	
34 burse state and local agencies for out-of-state	
35 disaster response and recovery costs, subject to	
36 the conditions of Section 28.00, except that	
37 notwithstanding subdivision (e) of that section,	
38 the allocations may be made sooner than 30 days	
39 after notification of the Legislature.	
40 3. No later than February 1 of each year, the Office	
41 of Emergency Services shall report on the allo-	
42 cation of funds related to the California Disaster	
43 Assistance Act (Chapter 7.5 (commencing with	
44 Section 8680) of Division 1 of Title 2 of the	
45 Government Code). The report shall identify,	
46 for the most recently completed fiscal year, the	
47 factors utilized in considering requests for funds	

Item	Amount
1 and the entities that received funding, including	
2 the funding amount. The report shall also pro-	
3 vide the same information regarding funding	
4 allocated in the current fiscal year to the extent	
5 it is available.	
6 0690-115-0001—For local assistance, Office of Emer-	
7 gency Services, for volunteer disaster service work-	
8 ers' compensation.....	2,187,000
9 Schedule:	
10 (1) 0385-Special Programs and Grant	
11 Management.....	2,187,000
12 Provisions:	
13 1. The funds appropriated in this item shall be used	
14 to pay approved volunteer disaster service	
15 workers' compensation claims and administra-	
16 tive expenditures related to the payment of those	
17 claims by the State Compensation Insurance	
18 Fund.	
19 2. Notwithstanding any other law, the Director of	
20 Finance may authorize expenditures in this item	
21 in excess of the amount appropriated in this item	
22 for the purposes of paying unanticipated volun-	
23 teer disaster service workers' compensation	
24 claims and administrative expenditures related	
25 to the payment of those claims. The Director of	
26 Finance shall not approve any expenditure unless	
27 the approval is made in writing and filed with	
28 the Chairperson of the Joint Legislative Budget	
29 Committee and the chairpersons of the commit-	
30 tees in each house of the Legislature that consid-	
31 er appropriations no later than 30 days prior to	
32 the effective date of approval, or prior to what-	
33 ever lesser time the chairperson of the joint	
34 committee, or the chairperson's designee, may	
35 determine.	
36 0690-301-0001—For capital outlay, Office of Emergen-	
37 cy Services.....	3,167,000
38	43,312,000
39 Schedule:	
40 (1) 0008930-Mather: Headquarters	
41 Checkpoint Security Enhance-	
42 ments.....	3,167,000
43 (a) Construction.....	3,167,000
44 (2) 0000121-Relocation of Red Moun-	
45 tain Communications Site, Del	
46 Norte County.....	40,145,000
47 (a) Construction.....	40,145,000

Item	Amount
1 0690-491—Reappropriation, Office of Emergency Ser-	
2 vices. The balances of the appropriations provided	
3 in the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2028.	
7 0001—General Fund	
8 (1) Item 0690-301-0001, Budget Act of 2022 (Chs.	
9 43, 45, and 249, Stats. 2022)	
10 (1) 0006751-Mather: State Operations Center	
11 Modification	
12 (a) Construction	
13 0690-492—Reappropriation, Office of Emergency Ser-	
14 vices. Notwithstanding any other law, the period to	
15 liquidate encumbrances of the following citations is	
16 extended as specified below: to June 30, 2027:	
17 0001—General Fund	
18 (1) Up to \$23,704,000 in Item 0690-101-0001,	
19 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
20 2024) for the California Law Enforcement Mu-	
21 tual Aid System, extended to June 30, 2029: Up	
22 to \$794,000 in Item 0690-001-0001, Budget Act	
23 of 2021 (Chs. 21, 69 and 240, Stats. 2021) for	
24 the California Specialized Training Institute	
25 deferred maintenance.	
26 (2) Up to \$3,009,000 in Item 0690-001-0001, Bud-	
27 get Act of 2022 (Chs. 43, 45, and 249, Stats.	
28 2022) for the purchase of fire apparatuses.	
29 8039—Disaster Resistant Communities Account	
30 (1) Up to \$2,023,000 in Item 0690-001-8039, Bud-	
31 get Act of 2021 (Chs. 21, 69, and 240, Stats.	
32 2021), as reappropriated by Item 0690-491,	
33 Budget Act of 2022 (Chs. 43, 45, and 249 Stats.	
34 2022) for the purchase of fire apparatuses.	
35 0690-495—Reversion, Office of Emergency Services.	
36 As of June 30, 2024, 2025, the balances specified	
37 below of the appropriations provided in the follow-	
38 ing citations shall revert to the balances in the funds	
39 from which the appropriations were made.	
40 0001—General Fund	
41 (1) \$13,000,000 of the amount appropriated in Pro-	
42 gram 0385-Special Programs and Grant Manage-	
43 ment of Item 0690-101-0001, Budget Act of	
44 2022 (Chs. 43, 45, and 249, Stats. 2022), for a	
45 communitywide home hardening program or	
46 effort.	

Item	Amount
1 (2) \$23,704,000 of the amount appropriated in	
2 Schedule (1), per Provision 6 of Item 0690-101-	
3 0001, Budget Act of 2024 (Chs. 22, 35, and 994,	
4 Stats. 2024) for the California Law Enforcement	
5 Mutual Aid System.	
6 (3) \$49,650,000 of the amount appropriated in	
7 Schedule (2), per Provisions 7 of Item 0690-101-	
8 0001, Budget Act of 2022 (Chs. 43, 45, and 249,	
9 Stats. 2022), for grants to qualifying community-	
10 based organizations to provide direct assistance	
11 to eligible survivors.	
12 0690-496—Reversion, Office of Emergency Services.	
13 As of June 30, 2025, the unencumbered balances of	
14 the appropriations provided in the following citations	
15 shall revert to the fund balances in the funds from	
16 which the appropriations were made:	
17 0001—General Fund	
18 (1) Item 0690-301-0001, Budget Act of 2023 (Chs.	
19 12, 38, and 189, Stats. 2023).	
20 (1) 0008390-Mather: Headquarters Checkpoint	
21 Security Enhancements	
22 (a) Construction	
23 (2) Item 0690-301-0001, Budget Act of 2024 (Chs.	
24 22, 35, and 994, Stats. 2024).	
25 (1) 0000121-Relocation of Red Mountain	
26 Communications Site, Del Norte County	
27 (a) Construction	
28 0750-001-0001—For support of Office of the Lieutenant	
29 Governor.....	2,900,000
30	2,785,000
31 Schedule:	
32 (1) 0430-General Activities.....	2,900,000
33	2,785,000
34 0820-001-0001—For support of Department of Justice....	440,742,000
35	451,498,000
36 Schedule:	
37 (1) 9900100-Administration.....	196,757,000
38	194,233,000
39 (2) 9900200-Administration—Dis-	
40 tributed.....	-196,757,000
41	-194,233,000
42 (3) 0435-Division of Legal Services....	222,805,000
43	225,479,000
44 (4) 0440-Law Enforcement.....	126,795,000
45	131,170,000

Item	Amount
1 (5) 0445-California Justice Informa-	
2 tion Services.....	120,466,000
3	<i>124,173,000</i>
4 (6) Reimbursements to 0435-Division	
5 of Legal Services.....	-1,767,000
6 (7) Reimbursements to 0440-Law En-	
7 forcement.....	-20,485,000
8 (8) Reimbursements to 0445-California	
9 Justice Information Services.....	-7,072,000
10 Provisions:	
11 1. Of the amount appropriated in Schedule (4),	
12 \$6,666,000 shall be used to support a statewide	
13 enforcement program to combat the manufactur-	
14 ing, distribution, and trafficking of fentanyl	
15 throughout and into the state by organized	
16 criminal enterprises, including organized cartels.	
17 The Department of Justice may coordinate with	
18 the State Department of Health Care Services	
19 and the Military Department to support the	
20 statewide enforcement program.	
21 2. Of the amount appropriated in Schedule (4),	
22 \$361,000 shall be available to support investiga-	
23 tions and prosecutions of organized retail crime,	
24 including those referred by other law enforce-	
25 ment or prosecutorial agencies. Any unspent	
26 funds shall revert to the General Fund and may	
27 not be redirected to any other purposes.	
28 3. Of the amount appropriated in Schedule (4),	
29 \$7,206,000 shall be used to support statewide	
30 enforcement to combat violent career criminals,	
31 gangs, and organized crime groups, with priority	
32 for disrupting the production, supply, and distri-	
33 bution of illicit fentanyl, opioid, and narcotic	
34 operations by multijurisdictional and transnation-	
35 al trafficking organizations, and in seizing ille-	
36 gal, smuggled, and trafficked firearms, ammuni-	
37 tion, and component parts used in furtherance	
38 of those operations.	
39 4. Of the amount appropriated in Schedule (3),	
40 \$3,000,000 shall be used to add capacity in the	
41 Consumer Protection Section focused on tenant	
42 protection and enforcing the rights of tenants.	
43 This finding shall supplement and not supplant	
44 existing department work in this area, and may	
45 not be directed to other section work.	
46 5. Notwithstanding any other law, the Department	
47 of Justice may purchase or lease vehicles that,	

Item	Amount
1	in the judgment of the Attorney General or the
2	Attorney General's designee, are necessary to
3	the performance of the investigatory and enforce-
4	ment responsibilities of the Department of Jus-
5	tice, from the funds appropriated for that purpose
6	in this item. This exemption does not apply to
7	vehicles that are classified as military equipment
8	pursuant to subdivision (c) of Section 7070 of
9	the Government Code, except for paragraph 5
10	of subdivision (c) of Section 7070 of the Govern-
11	ment Code.
12	6. <i>Of the amount appropriated in Schedule (5),</i>
13	<i>\$2,428,000 is allocated for the implementation</i>
14	<i>of Chapter 811 of the Statutes of 2024. The exp-</i>
15	<i>penditure of these funds is contingent upon the</i>
16	<i>Department of Justice submitting the Stage 1</i>
17	<i>Business Analysis to the Department of Technol-</i>
18	<i>ogy as part of the Project Approval Lifecycle</i>
19	<i>process of the Department of Technology.</i>
20	7. <i>Of the amount appropriated in Schedule (5),</i>
21	<i>\$3,132,000 shall be used to establish a new</i>
22	<i>connection between the California Law Enforce-</i>
23	<i>ment Telecommunications System (CLETS) and</i>
24	<i>the new Department of Motor Vehicles Digital</i>
25	<i>eXperience Platform (DXP). The Department of</i>
26	<i>Justice, in consultation with the Department of</i>
27	<i>Motor Vehicles, shall report to the Department</i>
28	<i>of Finance and the Joint Legislative Budget</i>
29	<i>Committee by January 10, 2026, if it does not</i>
30	<i>appear that this new connection will be devel-</i>
31	<i>oped, tested, and fully functional by June 30,</i>
32	<i>2026. This report shall include, but is not limited</i>
33	<i>to, all of the following: a status update on</i>
34	<i>progress towards completion of the new connec-</i>
35	<i>tion, a mitigation strategy or work-around to</i>
36	<i>ensure minimal impact on law enforcement or</i>
37	<i>criminal justice agency activities requiring infor-</i>
38	<i>mation typically obtained through CLETS, and</i>
39	<i>the identification of any additional resources or</i>
40	<i>statutory changes needed to ensure CLETS</i>
41	<i>functionality and access. The Department of</i>
42	<i>Motor Vehicles shall fully cooperate with the</i>
43	<i>Department of Justice in the preparation of this</i>
44	<i>report.</i>
45	8. <i>Of the amount appropriated in Schedule (3),</i>
46	<i>\$12,318,000 is available to address legal work-</i>
47	<i>load related to various actions taken at the fed-</i>

Item	Amount
1	<i>eral level or administrative action authorized</i>
2	<i>under state law to mitigate impacts of federal</i>
3	<i>actions taken by the federal government. The</i>
4	<i>Department of Justice shall report to the Depart-</i>
5	<i>ment of Finance and the Joint Legislative Budget</i>
6	<i>Committee annually on the use of all funds pro-</i>
7	<i>vided for these purposes by the Department of</i>
8	<i>Justice in the prior fiscal year on or before Au-</i>
9	<i>gust 1 of each year. The report shall include,</i>
10	<i>but is not limited to, both of the following: (1)</i>
11	<i>whether the state is using any of the appropriat-</i>
12	<i>ed funds to contract with outside counsel, if any;</i>
13	<i>and (2) each instance in which the Department</i>
14	<i>of Justice is taking administrative action autho-</i>
15	<i>rized under state law to mitigate the impacts of</i>
16	<i>actions taken by the federal government. This</i>
17	<i>reporting may be consolidated with the reporting</i>
18	<i>required by Chapter 3 of the Statutes of 2025,</i>
19	<i>First Extraordinary Session. The Department of</i>
20	<i>Justice shall also post details of litigation</i>
21	<i>against the federal government paid for by these</i>
22	<i>funds on the website originally created and</i>
23	<i>maintained pursuant to Chapter 3 of the Statutes</i>
24	<i>of 2025, First Extraordinary Session. These de-</i>
25	<i>tails shall include, but are not limited to, descrip-</i>
26	<i>tive narratives and supporting documents as</i>
27	<i>needed. Such details shall be posted as soon as</i>
28	<i>feasible each time a court filing is made using</i>
29	<i>these funds, and no less frequently than monthly.</i>
30	9. <i>Of the amount appropriated in Schedule (4),</i>
31	<i>\$5,000,000 shall be provided to the Department</i>
32	<i>of Justice to administer the Tribal Police pilot</i>
33	<i>contingent upon the enactment of legislation.</i>
34	10. <i>Of the amount appropriated in Schedule (3),</i>
35	<i>\$6,000,000 shall be available to provide</i>
36	<i>\$2,000,000 to each of the entities listed below</i>
37	<i>to defend against enforcement and legal actions</i>
38	<i>taken by the federal government, file affirmative</i>
39	<i>litigation challenging actions taken by the federal</i>
40	<i>government, and take administrative actions</i>
41	<i>authorized under state law to mitigate the impact</i>
42	<i>of actions taken by the federal government and</i>
43	<i>to protect reproductive health, environmental</i>
44	<i>justice, LGBTQ civil rights, immigrant rights,</i>
45	<i>other vulnerable communities in California, and</i>
46	<i>funding for the state and its people. This funding</i>

Item	Amount
1 <i>shall be available for encumbrance or expenditure</i>	
2 <i>until June 30, 2027. The entities are:</i>	
3 <i>(a) Office of the City Attorney, City and County</i>	
4 <i>of San Francisco.</i>	
5 <i>(b) Office of the County Counsel, Santa Clara</i>	
6 <i>County.</i>	
7 <i>(c) Office of the County Counsel, Los Angeles</i>	
8 <i>County.</i>	
9 0820-001-0012—For support of Department of Justice,	
10 payable from the Attorney General Antitrust Ac-	
11 count.....	17,046,000
12	17,160,000
13 Schedule:	
14 (1) 0435-Division of Legal Services....	17,001,000
15	17,115,000
16 (2) 0440-Law Enforcement.....	31,000
17 (3) 0445-California Justice Information	
18 Services.....	14,000
19 0820-001-0017—For support of Department of Justice,	
20 payable from the Fingerprint Fees Account, pursuant	
21 to subdivision (e) of Section 11105 of the Penal	
22 Code.....	101,850,000
23	102,158,000
24 Schedule:	
25 (0.5) 0435-Division of Legal Services....	358,000
26 (1) 0445-California Justice Informa-	
27 tion Services.....	101,492,000
28	101,800,000
29 Provisions:	
30 1. The Attorney General may augment the amount	
31 appropriated in the Fingerprint Fees Account up	
32 to an aggregate of 10 percent above the amount	
33 approved in this act for the Division of Criminal	
34 Justice Information Services for unanticipated	
35 workload associated with this fund. The Attor-	
36 ney General shall notify the chairpersons of the	
37 budget committees of both houses of the Legis-	
38 lature, the Joint Legislative Budget Committee,	
39 and the Department of Finance within 15 days	
40 after the augmentation is made as to the amount	
41 and justification of the augmentation.	
42 0820-001-0032—For support of Department of Justice,	
43 payable from the Firearm Safety Account.....	493,000
44 Schedule:	
45 (1) 0440-Law Enforcement.....	493,000

Item	Amount
1 0820-001-0044—For support of Department of Justice, 2 payable from the Motor Vehicle Account, State 3 Transportation Fund.....	33,056,000 32,757,000
4	
5 Schedule:	
6 (2) 0445-California Justice Information	
7 Services.....	33,056,000 32,757,000
8	
9 0820-001-0142—For support of Department of Justice, 10 payable from the Department of Justice Sexual Ha- 11 bitual Offender Fund.....	3,231,000
12 Schedule:	
13 (1) 0440-Law Enforcement.....	1,180,000
14 (2) 0445-California Justice Information	
15 Services.....	2,051,000
16 Provisions:	
17 1. The amount appropriated in this item includes 18 revenues derived from the assessment of fines 19 and penalties imposed as specified in Section 20 13332.18 of the Government Code.	
21 0820-001-0158—For support of Department of Justice, 22 payable from the Travel Seller Fund.....	1,592,000
23 Schedule:	
24 (1) 0435-Division of Legal Services....	1,579,000
25 (2) 0445-California Justice Information	
26 Services.....	13,000
27 0820-001-0256—For support of Department of Justice, 28 payable from the Sexual Predator Public Information 29 Account.....	189,000
30 Schedule:	
31 (1) 0445-California Justice Information	
32 Services.....	189,000
33 0820-001-0367—For support of Department of Justice, 34 payable from the Indian Gaming Special Distribu- 35 tion Fund.....	25,817,000 25,716,000
36	
37 Schedule:	
38 (1) 0435-Division of Legal Services....	2,979,000 2,985,000
39	
40 (2) 0440-Law Enforcement.....	21,406,000 21,450,000
41	
42 (3) 0445-California Justice Information	
43 Services.....	1,432,000 1,281,000
44	
45 0820-001-0378—For support of Department of Justice, 46 payable from the False Claims Act Fund.....	28,327,000 28,381,000
47	

Item	Amount
1 Schedule:	
2 (1) 0435-Division of Legal Services....	27,662,000
3	<i>27,714,000</i>
4 (3) 0445-California Justice Information	
5 Services.....	665,000
6	<i>667,000</i>
7 0820-001-0460—For support of Department of Justice,	
8 payable from the Dealers' Record of Sale Special	
9 Account.....	32,890,000
10	<i>32,994,000</i>
11 Schedule:	
12 (1) 0440-Law Enforcement.....	23,980,000
13	<i>24,055,000</i>
14 (2) 0445-California Justice Information	
15 Services.....	9,254,000
16	<i>9,283,000</i>
17 (3) Reimbursements to 0440-Law En-	
18 forcement.....	-344,000
19 Provisions:	
20 1. The Attorney General may augment the amount	
21 appropriated in the Dealers' Record of Sale	
22 Special Account up to an aggregate of 10 percent	
23 above the amount approved in this act for the	
24 Division of Law Enforcement, Bureau of	
25 Firearms for unanticipated workload associated	
26 with this fund. The Attorney General shall notify	
27 the chairpersons of the budget committees of	
28 both houses of the Legislature, the Joint Legisla-	
29 tive Budget Committee, and the Department of	
30 Finance within 15 days after the augmentation	
31 is made as to the amount and justification of the	
32 augmentation.	
33 0820-001-0566—For support of Department of Justice,	
34 payable from the Department of Justice Child Abuse	
35 Fund.....	540,000
36 Schedule:	
37 (1) 0445-California Justice Information	
38 Services.....	540,000
39 0820-001-0567—For support of Department of Justice,	
40 payable from the Gambling Control Fund.....	19,611,000
41	<i>19,819,000</i>
42 Schedule:	
43 (1) 0435-Division of Legal Services....	1,478,000
44	<i>1,480,000</i>
45 (2) 0440-Law Enforcement.....	17,590,000
46	<i>17,623,000</i>

Item	Amount
1 (2.5) 0445-California Justice Informa-	
2 tion Services.....	643,000
3	<i>816,000</i>
4 (3) Reimbursements to 0440-Law En-	
5 forcement.....	-100,000
6 Provisions:	
7 1. The Department of Finance may augment this	
8 item in response to increased legal settlement	
9 costs not sooner than 10 days after notification	
10 of the necessity in writing to the chairpersons	
11 of the budget committees in both houses of the	
12 Legislature and the Joint Legislative Budget	
13 Committee.	
14 0820-001-0569—For support of Department of Justice,	
15 payable from the Gambling Control Fines and	
16 Penalties Account.....	470,000
17 Schedule:	
18 (1) 0440-Law Enforcement.....	325,000
19 (2) 0445-California Justice Information	
20 Services.....	145,000
21 Provisions:	
22 1. The Department of Finance may augment this	
23 item not sooner than 10 days after notification	
24 of the necessity in writing to the chairpersons	
25 of the budget committees in both houses of the	
26 Legislature and the Joint Legislative Budget	
27 Committee, in response to increased legal settle-	
28 ment costs.	
29 0820-001-0890—For support of Department of Justice,	
30 payable from the Federal Trust Fund.....	75,006,000
31	<i>75,122,000</i>
32 Schedule:	
33 (1) 0435-Division of Legal Services....	61,482,000
34	<i>61,598,000</i>
35 (2) 0440-Law Enforcement.....	6,188,000
36 (3) 0445-California Justice Information	
37 Services.....	7,336,000
38 0820-001-0903—For support of Department of Justice,	
39 payable from the State Penalty Fund.....	153,000
40 Schedule:	
41 (1) 0440-Law Enforcement.....	153,000
42 0820-001-0942—For support of Department of Justice,	
43 payable from the Federal Asset Forfeiture Account,	
44 Special Deposit Fund.....	1,551,000
45 Schedule:	
46 (1) 0440-Law Enforcement.....	1,551,000

Item	Amount
1 0820-001-1008—For support of Department of Justice, 2 payable from the Firearms Safety and Enforcement 3 Special Fund.....	11,595,000 11,623,000
4	
5 Schedule:	
6 (1) 0440-Law Enforcement.....	11,595,000 11,623,000
7	
8 Provisions:	
9 1. The Attorney General may augment the amount 10 appropriated in the Firearms Safety and Enforce- 11 ment Special Fund up to an aggregate of 10 12 percent above the amount approved in this act 13 for the Division of Law Enforcement, Bureau 14 of Firearms for unanticipated workload associat- 15 ed with this fund. The Attorney General shall 16 notify the chairpersons of the budget committees 17 of both houses of the Legislature, the Joint 18 Legislative Budget Committee, and the Depart- 19 ment of Finance within 15 days after the augmen- 20 tation is made as to the amount and justification 21 of the augmentation.	
22 0820-001-1030—For support of Department of Justice, 23 payable from the Consumer Privacy Fund.....	350,000
24 Schedule:	
25 (1) 0435-Division of Legal Services....	350,000
26 0820-001-3016—For support of Department of Justice, 27 payable from the Missing Persons DNA Data Base 28 Fund.....	5,944,000 5,958,000
29	
30 Schedule:	
31 (1) 0440-Law Enforcement.....	5,944,000 5,958,000
32	
33 0820-001-3053—For support of Department of Justice, 34 payable from the Public Rights Law Enforcement 35 Special Fund.....	17,492,000 17,587,000
36	
37 Schedule:	
38 (1) 0435-Division of Legal Services....	17,492,000 17,587,000
39	
40 0820-001-3086—For support of Department of Justice, 41 payable from the DNA Identification Fund.....	81,763,000 82,140,000
42	
43 Schedule:	
44 (1) 0440-Law Enforcement.....	85,613,000 85,990,000
45	
46 (2) 0445-California Justice Information 47 Services.....	1,068,000

Item	Amount
1 (3) Reimbursements to 0440-Law En-	
2 forcement.....	-4,918,000
3 Provisions:	
4 1. Notwithstanding any other law, to the extent the	
5 Department of Justice determines by September	
6 1 that additional revenue from penalty assess-	
7 ments is available for distribution, the Depart-	
8 ment of Finance may augment this item in	
9 Schedule (1) 0440-Law Enforcement by an	
10 amount that is up to the difference between the	
11 actual revenue received for the 2024-25 fiscal	
12 year and the amount that was estimated. The	
13 Department of Finance shall notify the chairper-	
14 sons of the budget committees of both houses	
15 of the Legislature, the Joint Legislative Budget	
16 Committee, and the Department of Justice	
17 within 15 days after the augmentation is made,	
18 as to the amount augmented.	
19 0820-001-3087—For support of Department of Justice,	
20 payable from the Unfair Competition Law Fund....	51,278,000
21	51,630,000
22 Schedule:	
23 (1) 0435-Division of Legal Services....	51,278,000
24	51,630,000
25 0820-001-3088—For support of Department of Justice,	
26 payable from the Registry of Charitable Trusts	
27 <i>Charities and Fundraisers</i> Fund.....	10,520,000
28	10,589,000
29 Schedule:	
30 (1) 0435-Division of Legal Services....	10,126,000
31	10,195,000
32 (2) 0445-California Justice Information	
33 Services.....	394,000
34 0820-001-3240—For support of Department of Justice,	
35 payable from the Secondhand Dealer and Pawnbro-	
36 ker Fund.....	761,000
37 Schedule:	
38 (1) 0445-California Justice Information	
39 Services.....	761,000
40 0820-001-3297—For support of Department of Justice,	
41 payable from the Major League Sporting Event	
42 Raffle Fund.....	682,000
43 Schedule:	
44 (1) 0435-Division of Legal Services....	227,000
45 (2) 0440-Law Enforcement.....	455,000

Item	Amount
1 0820-001-9731—For support of Department of Justice,	
2 payable from the Legal Services Revolving Fund....	270,382,000
3	<i>271,963,000</i>
4 Schedule:	
5 (1) 0435-Division of Legal Services....	267,353,000
6	<i>268,929,000</i>
7 (2) 0440-Law Enforcement.....	3,029,000
8	<i>3,034,000</i>
9 Provisions:	
10 1. Notwithstanding Section 28.00, the Attorney	
11 General may augment the amount appropriated	
12 in the Legal Services Revolving Fund up to an	
13 aggregate of 15 percent above the amount ap-	
14 proved in this act for the Division of Legal Ser-	
15 vices in cases where the legal representation	
16 needs of client agencies are secured by an inter-	
17 agency agreement or letter of commitment and	
18 the corresponding expenditure authority has not	
19 been provided in this item. The augmentation	
20 may include a commensurate number of new	
21 positions. The Attorney General shall notify the	
22 chairpersons of the budget committees of both	
23 houses of the Legislature, the Joint Legislative	
24 Budget Committee, and the Department of Fi-	
25 nance within 15 days after the augmentation is	
26 made as to the amount and justification of the	
27 augmentation, and the program that has been	
28 augmented.	
29 0820-001-9740—For support of Department of Justice,	
30 payable from the Central Service Cost Recovery	
31 Fund.....	1,948,000
32	<i>1,955,000</i>
33 Schedule:	
34 (1) 0435-Division of Legal Services....	1,948,000
35	<i>1,955,000</i>
36 0820-011-0942—For support of Department of Justice,	
37 payable from the State Asset Forfeiture Account,	
38 Special Deposit Fund.....	568,000
39 Schedule:	
40 (1) 0440-Law Enforcement.....	568,000
41 0820-011-3053—For transfer by the Controller, upon	
42 order of the Department of Finance, from the Public	
43 Rights Law Enforcement Special Fund to the Cali-	
44 fornia Unflavored Tobacco List Fund as a loan.....	(872,000)
45 Provisions:	
46 1. The Department of Finance may transfer up to	
47 \$872,000 as a loan to the California Unflavored	

Item	Amount
1 Tobacco List Fund. The Department of Finance	
2 shall order the repayment of all or a portion of	
3 the loan if it determines that either of the follow-	
4 ing circumstances exists: (a) the fund or account	
5 from which the loan was made has a need for	
6 the moneys, or (b) there is no longer a need for	
7 the moneys in the fund or account that received	
8 the loan. This loan shall be repaid with interest	
9 calculated at the rate earned by the Pooled	
10 Money Investment Account at the time of the	
11 transfer.	
12 0820-011-3087— <i>For transfer by the Controller, upon</i>	
13 <i>order of the Department of Finance, from the Un-</i>	
14 <i>fair Competition Law Fund to the General Fund</i>	
15 <i>as a loan.....</i> (150,000,000)	
16 <i>Provisions:</i>	
17 1. <i>The Department of Finance may transfer up to</i>	
18 <i>\$150,000,000 as a loan to the General Fund.</i>	
19 <i>The department shall order the repayment of all</i>	
20 <i>or a portion of this loan if it determines that ei-</i>	
21 <i>ther of the following circumstances exists: (a)</i>	
22 <i>the fund or account from which the loan was</i>	
23 <i>made has a need for the moneys, or (b) there is</i>	
24 <i>no longer a need for the moneys in the fund or</i>	
25 <i>account that received the loan. This loan shall</i>	
26 <i>not be subject to any interest charge at the time</i>	
27 <i>of repayment.</i>	
28 0820-013-0001—For transfer by the Controller to the	
29 DNA Identification Fund.....	46,100,000
30 Provisions:	
31 1. Upon order of the Department of Finance, the	
32 amount available in this item may be augmented	
33 by an amount sufficient to backfill the DNA	
34 Identification Fund if a determination is made	
35 that revenues are insufficient to support the Bu-	
36 reau of Forensic Services. Any augmentation	
37 shall be transferred to the DNA Identification	
38 Fund. Any augmentation of funds approved by	
39 the director under this provision shall be autho-	
40 rized not sooner than 30 days after notification	
41 in writing to the Chairperson of the Joint Legisla-	
42 tive Budget Committee, or whatever lesser time	
43 the chairperson, or the chairperson's designee,	
44 may determine. When a request to augment this	
45 item is submitted to the director, a copy of that	
46 request shall be delivered to the chairperson and	
47 the chairpersons of the fiscal committees in each	

Item	Amount
1 house of the Legislature. Delivery of a copy of	
2 that request shall not be deemed to be notifica-	
3 tion in writing for purposes of this provision.	
4 0820-015-0001—For transfer by the Controller to the	
5 Legal Services Revolving Fund for legal services	
6 provided to small clients of the Department of Jus-	
7 tice.....	5,500,000
8 Provisions:	
9 1. The Department of Justice shall provide a pro-	
10 jection of 2025–26 legal services hours for small	
11 clients to the Department of Finance no later	
12 than April 15, 2026. This information shall in-	
13 clude the total number of attorney and paralegal	
14 hours projected to be expended for each depart-	
15 mental client during the 2025–26 fiscal year.	
16 2. There is hereby appropriated from each fund,	
17 other than the General Fund, an amount suffi-	
18 cient for payment of legal services provided by	
19 the Department of Justice during the 2025–26	
20 fiscal year. Upon receipt of the report required	
21 by Provision 1, the Department of Finance shall	
22 determine which items of appropriation should	
23 be augmented to offset the General Fund appro-	
24 priation provided in this item.	
25 3. The Department of Finance shall augment these	
26 appropriations and order their transfer to the	
27 Legal Services Revolving Fund not sooner than	
28 30 days after providing written notification to	
29 the Joint Legislative Budget Committee. Any	
30 excess expenditure authority in this item result-	
31 ing from the transfers in this provision shall re-	
32 vert to the General Fund on June 30, 2026.	
33 0820-018-0001—For transfer by the Controller to the	
34 Missing Persons DNA Data Base Fund.....	1,610,000
35 0820-093-0001—For support of Department of Justice	
36 for rental payments on lease-revenue bonds.....	1,599,000
37 Schedule:	
38 (1) 0440-Law Enforcement.....	1,599,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental as and when provided	
42 for in the schedule submitted by the State Public	
43 Works Board. Notwithstanding the payment	
44 dates in any related Facility Lease or Indenture,	
45 the schedule may provide for an earlier transfer	
46 of funds to ensure debt requirements are met and	
47 pay base rental in full when due.	

Item	Amount
1 2. The Controller shall transfer for additional rental	
2 no later than 30 days after enactment of this	
3 budget, \$35,000 of the amount appropriated in	
4 this item, to the Expense Account in the Public	
5 Buildings Construction Fund.	
6 3. This item may be adjusted pursuant to Section	
7 4.30. Any adjustments to this item shall be re-	
8 ported to the Joint Legislative Budget Committee	
9 pursuant to Section 4.30.	
10 0820-101-0460—For local assistance, Department of	
11 Justice, payable from the Dealers' Record of Sale	
12 Special Account.....	28,000
13 Schedule:	
14 (1) 0440-Law Enforcement.....	28,000
15 0820-101-0641—For local assistance, Department of	
16 Justice, payable from the Domestic Violence Re-	
17 straining Order Reimbursement Fund.....	1,018,000
18 Schedule:	
19 (1) 0445-California Justice Information	
20 Services.....	1,018,000
21 Provisions:	
22 1. The funds appropriated in this item shall be ex-	
23 pended to reimburse local law enforcement or	
24 other criminal justice agencies pursuant to	
25 Chapter 707 of the Statutes of 1998.	
26 0820-101-0903—For local assistance, Department of	
27 Justice, payable from the State Penalty Fund.....	2,354,000
28 Schedule:	
29 (1) 0440-Law Enforcement.....	2,354,000
30 Provisions:	
31 1. The funds appropriated in this item shall be allo-	
32 cated to support the California Witness Reloca-	
33 tion and Assistance Program (CalWRAP). Any	
34 funds not expended for this specific purpose	
35 shall revert to the State Penalty Fund.	
36 0820-490— <i>Reappropriation, Department of Justice. The</i>	
37 <i>balances of the appropriations provided in the fol-</i>	
38 <i>lowing citations are reappropriated for the purpose</i>	
39 <i>provided for in those appropriations and shall be</i>	
40 <i>available for encumbrance or expenditure until June</i>	
41 <i>30, 2026:</i>	
42 0001— <i>General Fund</i>	
43 (1) <i>Paragraph (13) of subdivision (l) of Section</i>	
44 <i>19.56, Budget Act of 2022 (Chs. 43, 45, and 249,</i>	
45 <i>Stats.2022.).</i>	

Item	Amount
1 0820-491— <i>Reappropriation, Department of Justice.</i>	
2 <i>Notwithstanding any other law, the period to liqui-</i>	
3 <i>date encumbrances of the following citations is ex-</i>	
4 <i>tended until June 30, 2026.</i>	
5 0001— <i>General Fund</i>	
6 (1) <i>Item 0820-101-0001, Budget Act of 2022 (Chs.</i>	
7 <i>43, 45, and 249, Stats. 2022)</i>	
8 0840-001-0001—For support of the Controller.....	116,769,000
9	190,590,000
10 Schedule:	
11 (1) 0500-State Controller’s Office.....	181,162,000
12	254,983,000
13 (2) Reimbursements to 0500-State	
14 Controller’s Office.....	-64,393,000
15 Provisions:	
16 1. The Controller may, with the concurrence of the	
17 Director of Finance and the Chairperson of the	
18 Joint Legislative Budget Committee, bill affected	
19 state departments for activities required by Sec-	
20 tion 20030 of the State Administrative Manual,	
21 relating to the administration of federal pass-	
22 through funds.	
23 A billing shall not be sent to affected depart-	
24 ments sooner than 30 days after the chairperson	
25 of the joint committee has been notified by the	
26 director that the director concurs with the	
27 amounts specified in the billings.	
28 2. Of the moneys appropriated to the Controller in	
29 this act, the Controller shall not expend more	
30 than \$500,000 to conduct posteligibility fraud	
31 audits of the Supplemental Security In-	
32 come/State Supplementary Payment Program.	
33 3. The Commission on State Mandates shall pro-	
34 vide, in applicable parameters and guidelines,	
35 as follows:	
36 (a) If a local agency or school district contracts	
37 with an independent contractor for the	
38 preparation and submission of reimburse-	
39 ment claims, the costs reimbursable by the	
40 state for that purpose shall not exceed the	
41 lesser of (1) 10 percent of the amount of the	
42 claims prepared and submitted by the inde-	
43 pendent contractor or (2) the actual costs	
44 that would necessarily have been incurred	
45 for that purpose if performed by employees	
46 of the local agency or school district.	

Item	Amount
1	(b) The maximum amount of reimbursement
2	provided in subprovision (a) may be exceed-
3	ed only if the local agency or school district
4	establishes, by appropriate documentation,
5	that the preparation and submission of these
6	claims could not have been accomplished
7	without incurring the additional costs
8	claimed by the local agency or school dis-
9	trict.
10	4. It is the intent of the Legislature that audits
11	conducted by the Controller, or under the direc-
12	tion of the Controller, shall be fiscal audits that
13	focus on claims and disbursements, as provided
14	for in Section 12410 of the Government Code.
15	Any report, audit, analysis, or evaluation issued
16	by the Controller for the current fiscal year shall
17	cite the specific statutory or constitutional provi-
18	sion authorizing the preparation and release of
19	the report, audit, analysis, or evaluation.
20	5. The Controller shall publish and provide the
21	Controller's monthly report, the Statement of
22	General Fund Cash Receipts and Disbursements,
23	within 10 days after the close of each month to
24	the Joint Legislative Budget Committee, the
25	fiscal committees of each house of the Legisla-
26	ture, the Department of Finance, the Treasurer,
27	and the Legislative Analyst's Office.
28	6. The Controller shall provide to the Department
29	of Finance, the Chairperson of the Joint Legisla-
30	tive Budget Committee, and the chairpersons of
31	the fiscal committees of each house of the Leg-
32	islature a report that provides the following de-
33	tails by mandate: the level of claims requested,
34	the amount reduced by the initial desk audit, the
35	amount paid, the amount recouped, and the re-
36	sults of a final audit and subsequent funding
37	adjustments. The report is due on June 30 of the
38	current fiscal year, and will cover the fourth
39	quarter of the past fiscal year and the first three
40	quarters of the current fiscal year.
41	7. The Controller shall obtain actuarial valuation
42	services to comply with governmental account-
43	ing and reporting standards for other postemploy-
44	ment benefits (OPEB). In addition to all other
45	items required under the accounting and report-
46	ing standards, the report shall include an identi-
47	fication and explanation of any significant differ-

Item	Amount
1	ences in actuarial assumptions or methodology
2	from any relevant similar types of assumptions
3	or methodology used by the Public Employees'
4	Retirement System to estimate state pension
5	obligations. To avoid duplication of effort and
6	promote efficiency and cost-effectiveness, the
7	Controller and the Department of Finance shall
8	coordinate in obtaining additional actuarial val-
9	uation services related to OPEB plan liabilities
10	and assets attributable to each of the state's col-
11	lective bargaining units or other state entities or
12	groups. This provision does not obligate the state
13	to change the practice of funding health and
14	dental benefits for annuitants currently required
15	under state law.
16	8. The funds appropriated to the Controller in this
17	act shall not be expended on additional actuarial
18	valuations, beyond the annual actuarial valua-
19	tions, for other postemployment benefits, prior
20	to obtaining concurrence in writing from the
21	Department of Finance. The additional actuarial
22	valuations shall only be performed to the extent
23	resources exist, or if funds are provided by the
24	requesting agency.
25	9. The Controller shall provide the Chairperson of
26	the Joint Legislative Budget Committee and the
27	chairpersons of the fiscal committees in each
28	house of the Legislature a report on the Califor-
29	nia State Payroll System Project specifying the
30	dollars expended on the program in the previous
31	fiscal year and over the life of the program and
32	any known savings that have occurred in the
33	prior fiscal year by October 1 of each year.
34	10. The Controller shall provide yearend financial
35	data as specified by the Department of Finance,
36	for the immediately preceding fiscal year, in
37	electronic format that is printable via application,
38	including, but not limited to, Adobe PDF, Mi-
39	crosoft Excel, or Microsoft Word, by October
40	31 of each year and periodically as requested by
41	the Department of Finance. This information is
42	necessary for the Department of Finance to de-
43	termine the proper beginning balance of the
44	current fiscal year for budgetary purposes.
45	11. In the event new postage rates are adopted by
46	the United States Postal Service, but not in time
47	for inclusion in the May Revision prior to enact-

Item	Amount
1	ment of this Budget Act, and the Controller no-
2	tifies the Department of Finance with its esti-
3	mates of the increased postage costs within 15
4	calendar days of the adoption of new rates, the
5	Director of Finance may authorize expenditures
6	in excess of the amount appropriated to the
7	Controller in this item by an amount necessary
8	to fund the postage increase. This authorization
9	shall occur not less than 15 days after the Depart-
10	ment of Finance notifies the Chairperson of the
11	Joint Legislative Budget Committee.
12	12. Of the amount appropriated in this item,
13	\$428,000 shall be used to reimburse the Depart-
14	ment of Justice for legal services. In addition to
15	the amount above, upon order of the Director of
16	Finance, any non-General Fund Budget Act item
17	for support of the Controller may be augmented
18	to reimburse the Department of Justice for legal
19	services. An augmentation shall not be made
20	sooner than 30 days after the Joint Legislative
21	Budget Committee has been notified in writing.
22	13. The Controller shall provide the Department of
23	Finance and the Legislative Analyst's Office a
24	report on the SCO FISCAL implementation veri-
25	fying the progress or completion of predeter-
26	mined FISCAL milestones outlined in SPR7, 8,
27	and 9, including future milestones necessary to
28	complete the transition to FISCAL as the Book
29	of Record, the dollars expended on the program
30	in the previous quarter and over the life of the
31	program, and any known savings that have oc-
32	curred in the prior fiscal year, to be submitted
33	on a quarterly basis commencing September 1
34	of each year, until completion of the implemen-
35	tation to FISCAL.
36	14. The Controller, in consultation with the Depart-
37	ment of Finance, the Department of Human Re-
38	sources, and the Department of Technology,
39	shall provide the Legislature and the Legislative
40	Analyst's Office with briefings on the progress
41	of the California State Payroll System Project,
42	including newly executed contracts, and their
43	purpose, and cost, on a quarterly basis.
44	15. Notwithstanding any other law, of the amount
45	appropriated in this item, \$372,000 in the
46	2025–26 fiscal year is provided to support legal
47	and budgetary resources for administrative

Item	Amount
1	functions of the California State Payroll System
2	Project. The Department of Finance, in consul-
3	tation with the Controller's office, shall reevalu-
4	ate these resources after the 2025–26 fiscal year.
5	16. Of the amount appropriated in this item, up to
6	\$5,566,000 shall be allocated upon order of the
7	Director of Finance for consulting services to
8	support the Book of Record Functionality Migra-
9	tion to FI\$Cal project. The Department of Fi-
10	nance may adjust the amount allocated upon
11	confirmation of the executed Business Integrator
12	contract.
13	17. <i>Of the amount appropriated in this item, up to</i>
14	<i>\$2,440,000 shall be allocated upon order of the</i>
15	<i>Director of Finance for consulting services</i>
16	<i>needed to provide Generally Accepted Account-</i>
17	<i>ing Principles financial reporting assistance to</i>
18	<i>various state departments to restore and sustain</i>
19	<i>on-time publication of the state's annual compre-</i>
20	<i>hensive financial report. The Department of Fi-</i>
21	<i>nance may adjust the amount allocated upon</i>
22	<i>confirmation of the final executed contract.</i>
23	18. <i>Of the amount appropriated in this item, up to</i>
24	<i>\$8,692,000 is provided for Department Agency</i>
25	<i>Readiness Team (DART) resources. The Con-</i>
26	<i>troller, in consultation with the Department of</i>
27	<i>Human Resources, shall work with payroll pro-</i>
28	<i>cessing departments through its DART program</i>
29	<i>to complete the organizational change manage-</i>
30	<i>ment activities associated with the California</i>
31	<i>State Payroll System (CSPS) information tech-</i>
32	<i>nology project. The Controller, in consultation</i>
33	<i>with the Department of Finance, shall identify</i>
34	<i>amounts to be allocated to each department for</i>
35	<i>the 2025–26 fiscal year. Prior to any allocations</i>
36	<i>to departments, the Controller shall define the</i>
37	<i>specific criteria that departments must meet to</i>
38	<i>receive this funding and shall outline the specific</i>
39	<i>project activities that require DART involvement.</i>
40	<i>The Controller shall require departments to</i>
41	<i>submit requests for their respective allocations,</i>
42	<i>including an agreement to use the funding to</i>
43	<i>only support CSPS project-related activities.</i>
44	<i>The Controller shall provide updates on DART</i>
45	<i>funding allocations to the Legislature and the</i>
46	<i>Legislative Analyst's Office through existing</i>
47	<i>bimonthly briefings on the progress of the</i>

Item	Amount
1 <i>project and report final annual allocation</i>	
2 <i>amounts to the Department of Finance.</i>	
3 0840-001-0061—For support of the Controller, payable	
4 from the Motor Vehicle Fuel Account, Transporta-	
5 tion Tax Fund.....	5,710,000
6 Schedule:	
7 (1) 0500-State Controller's Office.....	5,710,000
8 0840-001-0062—For support of the Controller, payable	
9 from the Highway Users Tax Account, Transporta-	
10 tion Tax Fund.....	1,633,000
11 Schedule:	
12 (1) 0500-State Controller's Office.....	1,633,000
13 0840-001-0330—For support of the Controller, payable	
14 from the Local Revenue Fund.....	806,000
15 Schedule:	
16 (1) 0500-State Controller's Office.....	806,000
17 0840-001-0890—For support of the Controller, payable	
18 from the Federal Trust Fund.....	1,652,000
19 Schedule:	
20 (1) 0500-State Controller's Office.....	1,652,000
21 0840-001-0903—For support of the Controller, payable	
22 from the State Penalty Fund.....	1,832,000
23 Schedule:	
24 (1) 0500-State Controller's Office.....	1,832,000
25 0840-001-0970—For support of the Controller, payable	
26 from the Unclaimed Property Fund.....	54,984,000
27	56,009,000
28 Schedule:	
29 (1) 0500-State Controller's Office.....	54,984,000
30	56,009,000
31 Provisions:	
32 1. The funding provided in this item shall cover all	
33 Unclaimed Property Program support operations	
34 costs (personal services and operating expenses	
35 and equipment). Continuous appropriations from	
36 the Unclaimed Property Fund are allowed for	
37 costs related to enforcement of the unclaimed	
38 property law, and other program costs authorized	
39 under subdivision (b) of Section 1564 and Sec-	
40 tion 1325 of the Code of Civil Procedure. These	
41 continuous appropriations shall not be used to	
42 cover spending authorized under this item.	
43 2. (a) Pursuant to Section 1531 of the Code of	
44 Civil Procedure, the Controller may publish	
45 notice of unclaimed property in any manner	
46 that the Controller determines reasonable.	

Item	Amount
<p>(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders <i>(as holders, as defined in subdivision (e) of Section 1501 of the Code of Civil-Procedure) Procedure.</i> of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on the internet, or no more than \$1,000,000 per year to inform the public about this program. This restriction does not apply to sending individual notices to property-owners <i>(as owners, as required by the Code of Civil-Procedure); Procedure.</i></p>	
0840-001-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	338,000
Schedule:	
(1) 0500-State Controller's Office.....	338,000
0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund.....	2,792,000
Schedule:	
(1) 0500-State Controller's Office.....	2,792,000
Provisions:	
1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and administration of the Property Tax Postponement Program. No moneys from the fund, beyond those appropriated in this item, shall be used for personal services and related operating expenses and equipment.	

Item	Amount
1 0840-001-3290—For support of the Controller, payable	
2 from the Road Maintenance and Rehabilitation Ac-	
3 count, State Transportation Fund.....	680,000
4 Schedule:	
5 (1) 0500-State Controller's Office.....	680,000
6 0840-001-6094—For support of the Controller, payable	
7 from the 2024 State School Facilities Fund.....	300,000
8 Schedule:	
9 (1) 0500-State Controller's Office.....	300,000
10 0840-001-9740—For support of the Controller, payable	
11 from the Central Service Cost Recovery Fund.....	59,523,000
12	106,718,000
13 Schedule:	
14 (1) 0500-State Controller's Office.....	59,523,000
15	106,718,000
16 Provisions:	
17 1. Of the amount appropriated in this item, up to	
18 \$3,558,000 shall be allocated upon order of the	
19 Director of Finance for consulting services to	
20 support the Book of Record Functionality Migra-	
21 tion to FI\$Cal project. The Department of Fi-	
22 nance may adjust the amount allocated upon	
23 confirmation of the executed Business Integrator	
24 contract.	
25 2. <i>Of the amount appropriated in this item, up to</i>	
26 <i>\$1,560,000 shall be allocated upon order of the</i>	
27 <i>Director of Finance for consulting services</i>	
28 <i>needed to provide financial reporting assistance</i>	
29 <i>with Generally Accepted Accounting Principles</i>	
30 <i>to various state departments to restore and sus-</i>	
31 <i>tain on-time publication of the state's Annual</i>	
32 <i>Comprehensive Financial Report. The Director</i>	
33 <i>may adjust the amount allocated upon confirma-</i>	
34 <i>tion of the final executed contract.</i>	
35 3. <i>Of the amount appropriated in this item, up to</i>	
36 <i>\$5,558,000 is provided for Department/Agency</i>	
37 <i>Readiness Team (DART) resources. The Con-</i>	
38 <i>troller, in consultation with the Department of</i>	
39 <i>Human Resources, shall work with payroll pro-</i>	
40 <i>cessing departments through its DART program</i>	
41 <i>to complete the organizational change manage-</i>	
42 <i>ment activities associated with the California</i>	
43 <i>State Payroll System (CSPS) information tech-</i>	
44 <i>nology project. The Controller, in consultation</i>	
45 <i>with the Director of Finance, shall identify</i>	
46 <i>amounts for allocation to each department for</i>	
47 <i>the 2025–26 fiscal year. Before making an allo-</i>	

Item	Amount
<p>1 <i>cation to a department, the Controller shall de-</i> 2 <i>fine the specific criteria that the department must</i> 3 <i>meet to receive this funding and outline the</i> 4 <i>specific project activities that require DART in-</i> 5 <i>volvement. The Controller shall require depart-</i> 6 <i>ments to submit requests for their respective al-</i> 7 <i>locations, including an agreement to use the</i> 8 <i>funding to support only CSPS project-related</i> 9 <i>activities. The Controller shall provide updates</i> 10 <i>on DART funding allocations to the Legislature</i> 11 <i>and the Legislative Analyst's Office through ex-</i> 12 <i>isting bimonthly briefings on the progress of the</i> 13 <i>project and must report final annual allocation</i> 14 <i>amounts to the Director of Finance.</i></p>	
15 0840-101-0979—For allocation by the Controller from	
16 the California Firefighters' Memorial Fund.....	500,000
17 Schedule:	
18 (1) 0500-State Controller's Office.....	500,000
19 Provisions:	
20 1. The funds appropriated in this item are to be al-	
21 located as follows:	
22 (a) To the Franchise Tax Board and the Con-	
23 troller for reimbursement of costs incurred	
24 in connection with duties under Article 9	
25 (commencing with Section 18801) of	
26 Chapter 3 of Part 10.2 of Division 2 of the	
27 Revenue and Taxation Code.	
28 (b) To the California Fire Foundation the bal-	
29 ance in the fund for the construction of a	
30 memorial as authorized in that article.	
31 0845-001-0001—For support of Department of Insur-	
32 ance.....	7,146,000
33	19,060,000
34 Schedule:	
35 (1) 0525-Consumer Protection.....	1,028,000
36	13,528,000
37 (2) 0530-Fraud Control.....	6,118,000
38	5,532,000
39 Provisions:	
40 1. The Department of Finance may augment this	
41 item not sooner than 10 days after notification	
42 of the necessity in writing to the chairpersons	
43 of the budget committees of both houses of the	
44 Legislature and the Joint Legislative Budget	
45 Committee, in response to increased legal costs.	
46 0845-001-0217—For support of Department of Insurance,	
47 payable from the Insurance Fund.....	258,799,000

Item	Amount
1 Schedule:	
2 (1) 0520-Regulation of Insurance	
3 Companies and Insurance Produc-	
4 ers.....	110,989,000
5 (2) 0525-Consumer Protection.....	74,342,000
6 (3) 0530-Fraud Control.....	72,580,000
7 (4) 0535-General Fund Tax Collection	
8 and Compliance.....	1,612,000
9 (5) 9900100-Administration.....	45,471,000
10 (6) 9900200-Administration—Dis-	
11 tributed.....	–45,471,000
12 (7) Reimbursements to 0520-Regula-	
13 tion of Insurance Companies and	
14 Insurance Producers.....	–250,000
15 (8) Reimbursements to 0530-Fraud	
16 Control.....	–474,000
17 Provisions:	
18 1. Of the funds appropriated in Schedule (1) of this	
19 item, the Controller shall transfer one-half of	
20 \$4,892,000 upon passage of the Budget Act and	
21 the remaining one-half on January 1, 2026, to	
22 the California Department of Aging for support	
23 of the Health Insurance Counseling and Advocacy	
24 Program.	
25 2. Of the amount appropriated in Schedule (2) of	
26 this item, the entire cost of all examinations,	
27 analyses, adoption of any regulations, implemen-	
28 tation, and enforcement related to mental health	
29 parity laws shall be recovered through assess-	
30 ments or examination fees imposed on health	
31 insurers.	
32 3. Notwithstanding any other law, to the extent that	
33 the Department of Insurance determines a need	
34 for consulting services related to the review of	
35 property and casualty insurance premium rate	
36 filings, the department may augment this item	
37 not sooner than 30 days after notification in	
38 writing is provided to the chairpersons of the	
39 fiscal committees in each house of the Legisla-	
40 ture and the Chairperson of the Joint Legislative	
41 Budget Committee.	
42 0845-001-0890—For support of Department of Insurance,	
43 payable from the Federal Trust Fund.....	25,000
44 Schedule:	
45 (1) 0530-Fraud Control.....	25,000
46 0845-101-0217—For local assistance, Department of	
47 Insurance, payable from the Insurance Fund.....	82,772,000

Item	Amount
1 Schedule:	
2 (1) 0525-Consumer Protection.....	750,000
3 (2) 0530-Fraud Control.....	82,022,000
4 Provisions:	
5 1. Notwithstanding any other law, to the extent that	
6 the Department of Insurance determines by	
7 November 1 that additional revenue from fraud	
8 assessments is available for distribution, the	
9 Department of Finance may augment this item	
10 in Schedule (2) 0530-Fraud Control by up to 10	
11 percent not sooner than 30 days after notification	
12 in writing is provided to the chairpersons of the	
13 fiscal committees in each house of the Legisla-	
14 ture and the Chairperson of the Joint Legislative	
15 Budget Committee.	
16 0855-001-0367—For support of California Gambling	
17 Control Commission, payable from the Indian	
18 Gaming Special Distribution Fund.....	3,768,000
19 Schedule:	
20 (1) 0560-California Gambling Control	
21 Commission.....	3,768,000
22 Provisions:	
23 1. <i>Upon order of the Department of Finance, the</i>	
24 <i>Controller shall transfer such funds as are nec-</i>	
25 <i>essary between Item 0855-001-0567 and this</i>	
26 <i>item to align with projected expenditures. The</i>	
27 <i>Department of Finance may not order a transfer</i>	
28 <i>unless the order is made in writing and filed with</i>	
29 <i>the Chairperson of the Joint Legislative Budget</i>	
30 <i>Committee and the chairpersons of the commit-</i>	
31 <i>tees in each house of the Legislature that consid-</i>	
32 <i>er appropriations not later than 30 days prior</i>	
33 <i>to the effective date of approval, or prior to</i>	
34 <i>whatever lesser time the chairperson of the joint</i>	
35 <i>committee, or the chairperson's designee, may</i>	
36 <i>determine.</i>	
37 0855-001-0567—For support of California Gambling	
38 Control Commission, payable from the Gambling	
39 Control Fund.....	5,018,000
40 Schedule:	
41 (1) 0560-California Gambling Control	
42 Commission.....	5,018,000
43 Provisions:	
44 1. <i>Upon order of the Department of Finance, the</i>	
45 <i>Controller shall transfer such funds as are nec-</i>	
46 <i>essary between Item 0855-001-0367 and this</i>	
47 <i>item to align with projected expenditures. The</i>	

Item	Amount
1 <i>Department of Finance may not order a transfer</i>	
2 <i>unless the order is made in writing and filed with</i>	
3 <i>the Chairperson of the Joint Legislative Budget</i>	
4 <i>Committee and the chairpersons of the commit-</i>	
5 <i>tees in each house of the Legislature that consid-</i>	
6 <i>er appropriations not later than 30 days prior</i>	
7 <i>to the effective date of the approval, or prior to</i>	
8 <i>whatever lesser time the Chairperson of the Joint</i>	
9 <i>Committee, or the Chairperson's designee may</i>	
10 <i>determine.</i>	
11 0855-101-0366—For local assistance, California Gam-	
12 bling Control Commission, payable from the Indian	
13 Gaming Revenue Sharing Trust Fund.....	96,500,000
14 Schedule:	
15 (1) 0560-California Gambling Control	
16 Commission.....	96,500,000
17 Provisions:	
18 1. The funds appropriated in this item are for distri-	
19 bution to eligible recipient Indian tribes pursuant	
20 to Section 12012.90 of the Government Code.	
21 2. Notwithstanding any other law, the Department	
22 of Finance may authorize expenditures for pur-	
23 poses of this item in excess of the amount appro-	
24 priated in this item. The Department of Finance	
25 may not approve any expenditure unless the ap-	
26 proval is made in writing and filed with the	
27 Chairperson of the Joint Legislative Budget	
28 Committee and the chairpersons of the commit-	
29 tees in each house of the Legislature that consid-	
30 er appropriations not later than 30 days prior to	
31 the effective date of approval, or prior to what-	
32 ever lesser time the chairperson of the joint	
33 committee, or the chairperson's designee, may	
34 determine.	
35 3. As part of any request to augment this item, the	
36 California Gambling Control Commission shall	
37 provide the Chairperson of the Joint Legislative	
38 Budget Committee and the chairpersons of the	
39 committees in each house of the Legislature that	
40 consider appropriations a report identifying (a)	
41 the methodology for determining eligible recip-	
42 ient Indian tribes, (b) a list of the eligible recip-	
43 ient Indian tribes identified based on the commis-	
44 sion's methodology, (c) a trust fund condition	
45 report including the amount of revenue received	
46 from each compact tribe, and (d) the amount of	
47 funds to be distributed to each eligible recipient	

Item	Amount
1 Indian tribe. Upon receiving additional expendi-	
2 ture authority for distributing funds under the	
3 trust fund, the commission shall submit that in-	
4 formation to the chairpersons of the committees	
5 on a quarterly basis concurrent with the distribu-	
6 tion of the funds to the eligible recipient Indian	
7 tribes.	
8 0855-101-8089—For local assistance, California Gam-	
9 bling Control Commission, payable from the Tribal	
10 Nation Grant Fund.....	50,000,000
11 Schedule:	
12 (1) 0560-California Gambling Control	
13 Commission.....	50,000,000
14 Provisions:	
15 1. Notwithstanding any other law, the Director of	
16 Finance may augment this item up to the total	
17 amount transferred from the Indian Gaming	
18 Revenue Sharing Trust Fund in the 2025–26	
19 fiscal year. The Director of Finance shall notify	
20 the Joint Legislative Budget Committee in writ-	
21 ing of any augmentations to this item pursuant	
22 to this provision.	
23 0855-111-0366—For transfer by the Controller, upon	
24 order of the Department of Finance, from the Indian	
25 Gaming Revenue Sharing Trust Fund to the Tribal	
26 Nation Grant Fund.....	(50,000,000)
27 Provisions:	
28 1. Notwithstanding any other law, and upon ap-	
29 proval of the Department of Finance, the amount	
30 available for transfer may be increased to an	
31 amount sufficient to transfer excess Indian	
32 Gaming Revenue Sharing Trust Fund revenues	
33 to the Tribal Nation Grant Fund as determined	
34 by the California Gambling Control Commis-	
35 sion, pursuant to Section 12019.35 of the Gov-	
36 ernment Code.	
37 0855-111-0367—For transfer by the Controller, upon	
38 order of the Department of Finance, from the Indian	
39 Gaming Special Distribution Fund, to the Indian	
40 Gaming Revenue Sharing Trust Fund.....	(1,000)
41 Provisions:	
42 1. The amount of any transfer ordered by the De-	
43 partment of Finance pursuant to this item shall	
44 be the minimum amount necessary to allow the	
45 Indian Gaming Revenue Sharing Trust Fund to	
46 distribute the quarterly payments described in	
47 Section 12012.90 of the Government Code and	

Item	Amount
1 meet its other expenditure requirements. Any	
2 remaining portion of the amount authorized to	
3 be transferred pursuant to this item shall remain	
4 in the Indian Gaming Special Distribution Fund.	
5 2. Notwithstanding any other law, and upon ap-	
6 proval of the Department of Finance, the amount	
7 available for transfer may be increased in an	
8 amount sufficient to allow the Indian Gaming	
9 Revenue Sharing Trust Fund to distribute the	
10 quarterly payments described in Section	
11 12012.90 of the Government Code.	
12 0860-002-0001—For support of State Board of Equal-	
13 ization.....	34,496,000
14	33,326,000
15 Schedule:	
16 (1) 0570-Administration of the Board	
17 of Equalization.....	34,953,000
18	33,783,000
19 (2) Reimbursements to 0570-Adminis-	
20 tration of the Board of Equaliza-	
21 tion.....	-457,000
22 Provisions:	
23 1. It is the intent of the Legislature that all funds	
24 appropriated to the State Board of Equalization	
25 for processing tax returns, auditing, and collect-	
26 ing owed tax amounts shall be used in a manner	
27 consistent with the board's authorized budget	
28 and with the documents that were presented to	
29 the Legislature for its review in support of that	
30 budget. The board shall not reduce expenditures	
31 or redirect funding or personnel resources away	
32 from direct auditing or collection activities	
33 without prior approval of the Director of Fi-	
34 nance. The Director of Finance shall not approve	
35 any such reduction or redirection sooner than	
36 30 days after providing notification to the Joint	
37 Legislative Budget Committee. A position re-	
38 sponsible for or engaged in direct auditing or	
39 collection activities shall not be transferred from	
40 the organization unit to which it was assigned	
41 in the 2025–26 Governor's Budget and the	
42 Salaries and Wages Supplement, as revised by	
43 legislative actions, without the approval of the	
44 Director of Finance. The board shall expeditious-	
45 ly fill budgeted positions consistent with the	
46 funding provided in this act.	

Item	Amount
1 2. The funds appropriated in this item are for the	
2 support and operation of the State Board of	
3 Equalization.	
4 3. All acquisitions or procurements made by or on	
5 behalf of Board <i>State Board of Equalization</i>	
6 Members or Board Members' staff, including	
7 the renting or leasing of office space, shall be	
8 processed by the Executive Director through the	
9 Department of General Services. The Depart-	
10 ment of General Services shall have the final	
11 decisionmaking authority for all acquisition or	
12 procurements made by or on behalf of Board	
13 Members or Board Members' staff.	
14 0870-001-0001—For support of Office of Tax Appeals....	29,168,000
15	27,579,000
16 Schedule:	
17 (1) 0610-Office of Tax Appeals.....	29,168,000
18	27,609,000
19 (2) <i>Reimbursements to 0610-Office of</i>	
20 <i>Tax Appeals</i>	-30,000
21 0890-001-0001—For support of Secretary of	
22 State.....	84,317,000
23	84,751,000
24 Schedule:	
25 (1) 0700-Filings and Registrations.....	3,504,000
26	3,366,000
27 (2) 0705-Elections.....	63,166,000
28	47,062,000
29 (3) 0710-Archives.....	16,295,000
30	15,679,000
31 (3.5) <i>0711-Special Items of Expense</i>	17,292,000
32 (4) 0715-Department of Justice Legal	
33 Services.....	1,352,000
34 (5) 9900100-Administration.....	69,073,000
35	66,578,000
36 (6) 9900200-Administration—Dis-	
37 tributed.....	-69,073,000
38	-66,578,000
39 Provisions:	
40 1. The Secretary of State shall not expend any	
41 special handling fees authorized by Chapter 999	
42 of the Statutes of 1999 that are collected in ex-	
43 cess of the cost of administering those special	
44 handling fees unless specifically authorized by	
45 the Legislature.	

Item	Amount
1	2. Of the funds appropriated in this item,
2	\$15,149,000 \$17,292,000 is available for the
3	following election-related activities:
4	(a) Parallel Monitoring.
5	(b) Printing and Mailing of Voter Information
6	Guides.
7	(c) Printing and Mailing of Voter Registration
8	Cards.
9	(d) Election Night Reporting.
10	Any unexpended funds pursuant to this provision
11	shall revert to the General Fund. <i>Upon order of</i>
12	<i>the Department of Finance, the amount available</i>
13	<i>in Schedule (3.5) may be augmented by the</i>
14	<i>amount necessary to cover costs associated with</i>
15	<i>parallel monitoring, printing and mailing of</i>
16	<i>Voter Information Guides and Voter Registration</i>
17	<i>Cards, and election night reporting. Any augmen-</i>
18	<i>tation shall be authorized not sooner than 30</i>
19	<i>days after notification in writing to the chairper-</i>
20	<i>sons of the committees in each house of the</i>
21	<i>Legislature that consider appropriations, the</i>
22	<i>chairpersons of the committees and appropriate</i>
23	<i>subcommittees that consider the State Budget,</i>
24	<i>and the Chairperson of the Joint Legislative</i>
25	<i>Budget Committee, or not sooner than whatever</i>
26	<i>lesser time the Chairperson of the Joint Legisla-</i>
27	<i>tive Budget Committee, or the Chairperson's</i>
28	<i>designee, may determine.</i>
29	3. Of the amount appropriated in this item,
30	\$2,000,000 shall be used to establish and operate
31	the Office of Elections Cybersecurity. Activities
32	performed by the Office of Elections Cybersecu-
33	rity are intended to be specific to elections and
34	shall be designed so as to minimize overlap and
35	in coordination with statewide cybersecurity ef-
36	forts performed by the California Cybersecurity
37	Integration Center.
38	4. Of the amount appropriated in this item,
39	\$150,000 shall be used for support of the State
40	Government Oral History Program consistent
41	with Section 12233 of the Government Code,
42	and \$75,000 shall be used for the costs of a dig-
43	ital preservation subscription service. Expendi-
44	ture of this funding requires the collaboration
45	between the Secretary of State and the California
46	State Library on projects and activities related
47	to the State Government Oral History Program.

Item	Amount
1 5. Upon order of the Department of Finance, the	
2 amount available in Schedule (4) may be aug-	
3 mented by the amount necessary to cover costs	
4 associated with legal services provided by the	
5 Department of Justice. Any augmentation shall	
6 be authorized not sooner than 30 days after noti-	
7 fication in writing to the chairpersons of the	
8 committees in each house of the Legislature that	
9 consider appropriations, the chairpersons of the	
10 committees and appropriate subcommittees that	
11 consider the State Budget, and the Chairperson	
12 of the Joint Legislative Budget Committee, or	
13 not sooner than whatever lesser time the chair-	
14 person of the joint committee, Chairperson of	
15 the Joint Legislative Budget Committee, or the	
16 chairperson's Chairperson's designee, may de-	
17 termine.	
18 0890-001-0228—For support of Secretary of State,	
19 payable from the Secretary of State's Business Fees	
20 Fund.....	96,350,000
21	94,602,000
22 Schedule:	
23 (1) 0700-Filings and Registrations.....	96,350,000
24	94,602,000
25 Provisions:	
26 1. The Secretary of State shall report to the Depart-	
27 ment of Finance and the Joint Legislative Budget	
28 Committee on the performance of its Business	
29 Programs Division (BPD). The report shall in-	
30 clude a summary of performance over the pre-	
31 ceding quarter, including the average processing	
32 time, the number of filings processed, the num-	
33 ber of expedited filings, the total outstanding	
34 filings, a summary of the number of staff in the	
35 BPD, the number of vacant positions and vacan-	
36 cy rate, the hours of overtime worked, and the	
37 number of temporary workers and the hours the	
38 temporary workers worked.	
39 0890-001-0890—For support of Secretary of State,	
40 payable from the Federal Trust Fund.....	15,601,000
41	16,248,000
42 Schedule:	
43 (1) 0705-Elections.....	15,601,000
44	16,248,000
45 Provisions:	
46 1. Funds shall be expended for the purposes ap-	
47 proved in the Help America Vote Act of 2002	

Item	Amount
1 (52 U.S.C. Sec. 20901 et seq.) spending plan.	
2 The amounts spent on each activity shall not	
3 exceed the maximum specified in the spending	
4 plan.	
5 2. Notwithstanding any other law, any funds not	
6 needed for an activity authorized in the Help	
7 America Vote Act of 2002 (52 U.S.C. Sec.	
8 20901 et seq.) spending plan shall not be redi-	
9 rected to other activities and are not authorized	
10 for expenditure.	
11 3. The Department of Finance may authorize an	
12 increase in the appropriation of this item, up to	
13 the total amount of the program reserve. Any	
14 such approval shall be accompanied by the ap-	
15 proval of an amended spending plan submitted	
16 by the Secretary of State providing detailed jus-	
17 tification for the increased expenses. An ap-	
18 proval of an augmentation or of spending plan	
19 amendments shall not be effective sooner than	
20 30 days following the transmittal of the approval	
21 to the Chairperson of the Joint Legislative Bud-	
22 get Committee, or not sooner than whatever	
23 lesser time the chairperson of the joint commit-	
24 tee, or the chairperson's designee, may deter-	
25 mine.	
26 4. Notwithstanding any other law, any primary	
27 vendor contract for the development of a new	
28 statewide voter registration database shall be	
29 subject to the notification and other requirements	
30 under Section 11.00. The validity of any such	
31 contract shall be contingent upon the appropri-	
32 ation of funds in future budget acts.	
33 5. Upon notification and approval of a spending	
34 plan pursuant to Provision 4, the Department of	
35 Finance may authorize the transfer of amounts	
36 from this item to Item 0890-101-0890 in order	
37 to realign the budget in a manner that is consis-	
38 tent with the approved plan.	
39 6. County contracts funded by Help America Vote	
40 Act of 2002 (52 U.S.C. Sec. 20901 et seq.) fed-	
41 eral funds will be available pursuant to Section	
42 16304.1 of the Government Code.	
43 0890-001-0942—For support of Secretary of State,	
44 payable from the Voting Systems, Security Mea-	
45 sures, and Election Administration Account, Special	
46 Deposit Fund.....	616,000

Item	Amount
1 Schedule:	
2 (1) 0705-Elections.....	616,000
3 0890-001-3244—For support of Secretary of State,	
4 payable from the Political Disclosure, Accountabili-	
5 ty, Transparency, and Access Fund.....	597,000
6 Schedule:	
7 (1) 0705-Elections.....	597,000
8 0890-101-0001—For local assistance, Secretary of	
9 State.....	475,000
10 Schedule:	
11 (1) 0705-Elections.....	475,000
12 0890-101-0890—For local assistance, Secretary of State,	
13 payable from the Federal Trust Fund.....	3,974,000
14 Schedule:	
15 (1) 0705-Elections.....	3,974,000
16 Provisions:	
17 1. The Director of Finance may authorize an in-	
18 crease in the appropriation of this item, up to the	
19 total amount of the program reserve. Any such	
20 approval shall be accompanied by the approval	
21 of an amended spending plan submitted by the	
22 Secretary of State providing detailed justification	
23 for the increased expenses. An approval of an	
24 augmentation or of spending plan amendments	
25 shall not be effective sooner than 30 days follow-	
26 ing the transmittal of the approval to the Chair-	
27 person of the Joint Legislative Budget Commit-	
28 tee or not sooner than whatever lesser time the	
29 chairperson of the joint committee, or the chair-	
30 person's designee, may determine.	
31 2. Upon notification and approval of a spending	
32 plan pursuant to Provision 1, the Director of Fi-	
33 nance may authorize the transfer of amounts	
34 from this item to Item 0890-001-0890 in order	
35 to realign the budget in a manner that is consis-	
36 tent with the approved plan.	
37 3. County contracts funded by Help America Vote	
38 Act of 2002 (52 U.S.C. Sec. 20901 et seq.) fed-	
39 eral funds will be available pursuant to Section	
40 16304.1 of the Government Code.	
41 <i>0890-490—Reappropriation, Secretary of State. The</i>	
42 <i>amounts specified in the following citations are</i>	
43 <i>reappropriated for the purposes provided for in</i>	
44 <i>those appropriations and shall be available for en-</i>	
45 <i>cumbrance or expenditure until June 30, 2026:</i>	
46 <i>0001—General Fund</i>	

Item	Amount
1 (1) Up to \$2,742,000 of the amount appropriated	
2 for the voting systems replacement for counties	
3 in Schedule (1) of Item 0890-101-0001, Budget	
4 Act of 2018 (Chs. 29 and 30, Stats. 2018), as	
5 reappropriated by Item 0890-490, Budget Act	
6 of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
7 (2) Up to \$7,448,000 of the amount reappropriated	
8 for the voting systems replacement for counties	
9 in Schedule (1) of Item 0890-101-0001, Budget	
10 Act of 2019 (Chs. 23 and 55, Stats. 2019), as	
11 reappropriated by Item 0890-490, Budget Act	
12 of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
13 0911-001-0001—For support of Citizens Redistricting	
14 Initiative.....	185,000
15 Schedule:	
16 (1) 0730-Support.....	185,000
17 Provisions:	
18 1. If the Citizens Redistricting Commission is re-	
19 quired to convene during the 2025–26 fiscal year	
20 for the purpose of (a) defending any action re-	
21 garding a certified final map pursuant to subdivi-	
22 sion (a) of Section 3 of Article XXI of the	
23 California Constitution, (b) responding to	
24 Chapter 271 of the Statutes of 2012 pursuant to	
25 paragraph (1) of subdivision (c) of Section 8251	
26 of the Government Code, (c) filling any vacancy,	
27 whether created by removal, resignation, or ab-	
28 sence, in a commission position pursuant to	
29 Section 8252.5 of the Government Code, or (d)	
30 responding to any litigation involving issues	
31 unrelated to a certified final map, the commis-	
32 sion shall submit a written request to the Director	
33 of Finance for an augmentation of the amount	
34 available for expenditure under this item to	
35 provide funding for the associated expenses of	
36 the commission’s meeting. The Director of Fi-	
37 nance shall provide notification in writing of	
38 any augmentation granted under this provision	
39 to the Chairperson of the Joint Legislative Bud-	
40 get Committee and the chairpersons of the	
41 committees in each house of the Legislature that	
42 consider the State Budget not less than 30 days	
43 prior to the effective date of that approval, or	
44 not later than whatever lesser time prior to that	
45 effective date the chairperson of the joint com-	
46 mittee, or the chairperson’s designee, may in	
47 each instance determine.	

Item	Amount
1 2. Upon order of the Department of Finance, the	
2 amount available in this item may be augmented	
3 by the amount necessary to cover cost increases	
4 for services provided by the Department of	
5 Technology and the Department of General	
6 Services. Within 15 days of authorizing the	
7 augmentation, the Department of Finance shall	
8 provide notification in writing to the chairper-	
9 sons of the committees in each house of the	
10 Legislature that consider appropriations, the	
11 chairpersons of the committees and appropriate	
12 subcommittees that consider the State Budget,	
13 and the Chairperson of the Joint Legislative	
14 Budget Committee.	
15 0950-001-0001—For support of Treasurer.....	13,805,000
16	<i>14,203,000</i>
17 Schedule:	
18 (1) 0740-State Treasurer's Office.....	40,607,000
19	<i>41,005,000</i>
20 (2) Reimbursements to 0740-State	
21 Treasurer's Office.....	-26,802,000
22 Provisions:	
23 1. The Director of Finance may authorize a loan	
24 from the General Fund, in an amount not to ex-	
25 ceed the level of reimbursements appropriated	
26 in Schedule (2) to the Treasurer, provided that:	
27 (a) The loan is to meet cash needs resulting	
28 from a delay in receipt of reimbursements.	
29 (b) The loan is short term, and is repaid within	
30 six months.	
31 (c) Interest charges may be waived pursuant to	
32 subdivision (e) of Section 16314 of the	
33 Government Code.	
34 (d) The Director of Finance shall not approve	
35 the loan unless the approval is made in	
36 writing and filed with the Chairperson of	
37 the Joint Legislative Budget Committee and	
38 the chairpersons of the committees in each	
39 house of the Legislature that consider appro-	
40 priations not later than 30 days before the	
41 effective date of the approval, or not later	
42 than whatever lesser time the chairperson of	
43 the joint committee, or the chairperson's	
44 designee, may determine.	
45 (e) At the end of the six-month term of the loan,	
46 the Treasurer shall notify the Chairperson	
47 of the Joint Legislative Budget Committee	

Item	Amount
1	whether the Treasurer has repaid the loan
2	pursuant to subprovision (b).
3	2. Notwithstanding any other law, upon certification by the Treasurer, the Department of Finance
4	may authorize expenditures of up to \$1,700,000
5	in excess of the amount appropriated in this item
6	for the payment of expenses incurred on general
7	obligation bond, lease-revenue bond, and revenue
8	anticipation note sales that have been canceled.
9	Prior to expenditure from the General
10	Fund, the Treasurer shall determine if any bond
11	funds are authorized and available for the payment
12	of expenses, and then shall apply those
13	funds to such payment. The Department of Finance
14	shall provide notification in writing to the
15	chairpersons of the fiscal committees of each
16	house of the Legislature and the Chairperson of the
17	Joint Legislative Budget Committee no more
18	than 30 days after that authorization.
19	3. Notwithstanding any other law, the Treasurer
20	may enter into agreements for proprietary economic
21	data, financial market data, credit ratings,
22	research, and risk analysis as required in connection
23	with the Treasurer's duties pursuant to
24	Section 16480.3 of the Government Code. The
25	total amount of any single agreement shall not
26	exceed \$300,000. This provision shall remain
27	in effect through July 1, 2026, or shall become
28	invalid upon implementation of a suitable updated
29	electronic subscription purchasing process
30	by the Department of General Services,
31	whichever date is sooner.
32	4. Of the amount provided in this item, \$735,000
33	is provided on a one-time basis to cover the cost
34	of relocating staff and building contents to the
35	State Treasury Building. Notwithstanding any
36	other law, the Director of Finance may authorize
37	expenditures in excess of the amount provided,
38	if deemed necessary but not sooner than 30 days
39	after notification in writing of the necessity
40	therefor is provided to the chairpersons of the
41	fiscal committees in each house of the Legislature
42	and the Chairperson of the Joint Legislative
43	Budget Committee, or not sooner than whatever
44	lesser time the chairperson of the joint committee,
45	or the chairperson's designee, may in each
46	instance determine.
47	

Item	Amount
1 0950-001-9740—For support of Treasurer, payable from	
2 the Central Service Cost Recovery Fund.....	7,521,000
3 Schedule:	
4 (1) 0740-State Treasurer’s Office.....	7,521,000
5 0954-001-0001—For support of Scholarshare Investment	
6 Board.....	3,975,000
7 Schedule:	
8 (1) 0785-Governor’s Scholarship Pro-	
9 gram.....	61,000
10 (2) 0795-Statewide Child Savings Ac-	
11 count Program.....	3,914,000
12 Provisions:	
13 1. Of the amount appropriated in Schedule (2),	
14 \$158,000 is available on an ongoing basis to	
15 support administrative workload, including a fi-	
16 nancial literacy initiative, associated with the	
17 California Kids Investment and Development	
18 Savings Program.	
19 0954-001-0564—For support of Scholarshare Investment	
20 Board, payable from the Scholarshare Administrative	
21 Fund.....	3,026,000
22 Schedule:	
23 (1) 0780-Golden State Scholarshare	
24 Trust Program.....	3,026,000
25 Provisions:	
26 1. The Director of Finance may authorize an aug-	
27 mentation of this item not sooner than 30 days	
28 after notification is provided to the chairpersons	
29 of the fiscal committees in both houses of the	
30 Legislature.	
31 0954-101-0001—For local assistance, Scholarshare In-	
32 vestment Board.....	185,258,000
33 Schedule:	
34 (1) 0795-Statewide Child Savings	
35 Account Program.....	185,258,000
36 Provisions:	
37 1. Of the amount appropriated in this item,	
38 \$45,300,000 is provided to support California	
39 Kids Investment and Development Savings	
40 Program seed deposits pursuant to Section	
41 69996.3 of the Education Code.	
42 2. Of the amount appropriated in this item,	
43 \$139,958,000 is provided to support California	
44 Kids Investment and Development Savings	
45 Program enhanced deposits for eligible pupils	
46 entering first grade in the 2025–26 fiscal year,	

Item	Amount
1 pursuant to Section 69996.9 of the Education	
2 Code.	
3 0956-001-0171—For support of California Debt and In-	
4 vestment Advisory Commission, payable from the	
5 California Debt and Investment Advisory Commis-	
6 sion Fund.....	4,289,000
7 Schedule:	
8 (1) 0800-California Debt and Invest-	
9 ment Advisory Commission.....	4,469,000
10 (2) Reimbursements to 0800-California	
11 Debt and Investment Advisory	
12 Commission.....	-180,000
13 Provisions:	
14 1. Notwithstanding any other law, the Director of	
15 Finance may authorize expenditures for the	
16 California Debt and Investment Advisory Com-	
17 mission in excess of the amount appropriated	
18 not sooner than 30 days after notification in	
19 writing of the necessity therefor is provided to	
20 the chairpersons of the fiscal committees in each	
21 house of the Legislature and the Chairperson of	
22 the Joint Legislative Budget Committee, or not	
23 sooner than whatever lesser time the chairperson	
24 of the joint committee, or the chairperson's de-	
25 signee, may in each instance determine.	
26 0957-011-3403—For transfer by the Controller, upon	
27 order of the Department of Finance, from the Cali-	
28 fornia Hope, Opportunity, Perseverance, and Em-	
29 powerment (HOPE) for Children Trust Account	
30 Fund to the General Fund.....	40,000,000
31 0957-113-0001—For transfer by the Controller, upon	
32 order of the Director of Finance, to the California	
33 Hope, Opportunity, Perseverance, and Empowerment	
34 (HOPE) for Children Trust Account Fund.....	15,000,000
35 Provisions:	
36 1. The funds transferred in this item shall be used	
37 to create HOPE trust accounts for children who	
38 have lost a parent or primary caregiver to	
39 COVID-19 and for children in long-term foster	
40 care.	
41 0959-001-0169—For support of California Debt Limit	
42 Allocation Committee, payable from the California	
43 Debt Limit Allocation Committee Fund.....	3,681,000
44 Schedule:	
45 (1) 0810-California Debt Limit Alloca-	
46 tion Committee.....	3,681,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Director of	
3 Finance may authorize expenditures for the	
4 California Debt Limit Allocation Committee in	
5 excess of the amount appropriated no sooner	
6 than 30 days after notification in writing of the	
7 necessity therefor is provided to the chairpersons	
8 of the fiscal committees in each house of the	
9 Legislature and the Chairperson of the Joint	
10 Legislative Budget Committee, or no sooner	
11 than whatever lesser time the chairperson of the	
12 committee, or the chairperson's designee, may	
13 in each instance determine.	
14 0968-001-0448—For support of California Tax Credit	
15 Allocation Committee, payable from the Occupancy	
16 Compliance Monitoring Account, Tax Credit Allo-	
17 cation Fee Account.....	8,542,000
18 Schedule:	
19 (1) 0840-California Tax Credit Alloca-	
20 tion Committee.....	8,682,000
21 (2) Reimbursements to 0840-California	
22 Tax Credit Allocation Committee....	-140,000
23 Provisions:	
24 1. Notwithstanding any other law, the Director of	
25 Finance may authorize expenditures for the	
26 California Tax Credit Allocation Committee in	
27 excess of the amount appropriated not sooner	
28 than 30 days after notification in writing of the	
29 necessity therefor is provided to the chairpersons	
30 of the fiscal committees of each house of the	
31 Legislature and the Chairperson of the Joint	
32 Legislative Budget Committee, or not sooner	
33 than whatever lesser time the chairperson of the	
34 joint committee, or the chairperson's designee,	
35 may in each instance determine.	
36 0968-001-0457—For support of California Tax Credit	
37 Allocation Committee, payable from the Tax Credit	
38 Allocation Fee Account.....	7,039,000
39 Schedule:	
40 (1) 0840-California Tax Credit Alloca-	
41 tion Committee.....	7,054,000
42 (2) Reimbursements to 0840-California	
43 Tax Credit Allocation Committee....	-15,000
44 Provisions:	
45 1. Notwithstanding any other law, the Director of	
46 Finance may authorize expenditures for the	
47 California Tax Credit Allocation Committee in	

Item	Amount
1 excess of the amount appropriated not sooner	
2 than 30 days after notification in writing of the	
3 necessity therefor is provided to the chairpersons	
4 of the fiscal committees in each house of the	
5 Legislature and the Chairperson of the Joint	
6 Legislative Budget Committee, or not sooner	
7 than whatever lesser time the chairperson of the	
8 joint committee, or the chairperson's designee,	
9 may in each instance determine.	
10 0968-401—Pursuant to Sections 12206, 17058, and	
11 23610.5 of the Revenue and Taxation Code, the	
12 California Tax Credit Allocation Committee may	
13 allocate up to \$500,000,000 for the 2026 calendar	
14 year in state low-income housing tax credits.	
15 0971-001-0465—For support of California Alternative	
16 Energy and Advanced Transportation Financing	
17 Authority, payable from the Energy Resources Pro-	
18 grams Account.....	550,000
19 Schedule:	
20 (1) 0850-California Alternative Energy	
21 and Advanced Transportation Fi-	
22 nancing Authority.....	550,000
23 0971-001-9332—For support of California Alternative	
24 Energy and Advanced Transportation Financing	
25 Authority, payable from the California Alternative	
26 Energy Authority Fund.....	2,178,000
27 Schedule:	
28 (1) 0850-California Alternative Energy	
29 and Advanced Transportation Fi-	
30 nancing Authority.....	7,371,000
31 (2) Reimbursements to 0850-California	
32 Alternative Energy and Advanced	
33 Transportation Financing Authori-	
34 ty.....	-5,193,000
35 Provisions:	
36 1. Notwithstanding any other law, the Director of	
37 Finance may authorize expenditures for the	
38 California Alternative Energy and Advanced	
39 Transportation Financing Authority in excess of	
40 the amount appropriated not sooner than 30 days	
41 after notification in writing of the necessity	
42 therefor is provided to the chairpersons of the	
43 fiscal committees in each house of the Legisla-	
44 ture and the Chairperson of the Joint Legislative	
45 Budget Committee, or not sooner than whatever	
46 lesser time the chairperson of the joint commit-	

Item	Amount
tee, or the chairperson's designee, may in each instance determine.	
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated by a cumulative total through June 30, 2027, not to exceed \$10,431,000 not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund.....	362,000
Schedule:	
(1) 0880-Children's Hospital Program.....	362,000
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Behavioral Health Services Fund.....	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants.....	4,000,000
0977-490—Reappropriation, California Health Facilities Financing Authority. The balances of the appropriations provided in the following citations are reappropriated for the purpose of the completion of open projects for the Community Services Infrastructure Program and shall be available for encumbrance or expenditure until June 30, 2028:	
0001—General Fund	
(1) \$5,000 in Item 0977-001-0001, <i>Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 0977-490</i> , Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
(2) \$20,626,000 in Item 0977-101-0001, <i>Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 0977-490</i> , Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)	
0981-001-0001—For support of California ABLE Act Board.....	1,648,000

Item	Amount
1 Schedule:	
2 (1) 0895-California ABLE Act	
3 Board.....	1,648,000
4 0984-011-0001—For transfer by the Controller, upon	
5 order of the Department of Finance, to the CalSavers	
6 Retirement Savings Trust Administration Fund as a	
7 loan.....	(2,000,000)
8 Provisions:	
9 1. The Department of Finance may transfer up to	
10 \$2,000,000 as a loan from the General Fund to	
11 support the full-scale implementation and admin-	
12 istrative costs of the CalSavers Retirement Sav-	
13 ings Program.	
14 2. Final interest will be determined at the time of	
15 the repayment. This loan shall be repaid with	
16 interest calculated at the rate earned by the	
17 Pooled Money Investment Account at the time	
18 of the transfer.	
19 0985-001-0001—For support of California School Fi-	
20 nance Authority.....	1,135,000
21 Schedule:	
22 (1) 0930-Charter School Facility Grant	
23 Program.....	980,000
24 (2) 0935-Charter School Revolving	
25 Loan Program.....	155,000
26 0985-001-0890—For support of California School Fi-	
27 nance Authority, payable from the Federal Trust	
28 Fund.....	517,000
29 Schedule:	
30 (1) 0925-State Charter School Facilities	
31 Incentive Grants Program.....	517,000
32 0985-001-9734—For support of California School Fi-	
33 nance Authority, payable from the 2004 Charter	
34 School Facilities Account, 2004 State School Facil-	
35 ities Fund.....	864,000
36 Schedule:	
37 (1) 0920-Charter School Facilities Pro-	
38 gram.....	864,000
39 0985-001-9735—For support of California School Fi-	
40 nance Authority, payable from the 2006 Charter	
41 School Facilities Account, 2006 State School Facil-	
42 ities Fund.....	583,000
43	<i>1,604,000</i>
44 Schedule:	
45 (1) 0920-Charter School Facilities Pro-	
46 gram.....	583,000
47	<i>1,604,000</i>

Item	Amount
1 0985-101-0890—For local assistance, California School	
2 Finance Authority, payable from the Federal Trust	
3 Fund.....	20,000,000
4 Schedule:	
5 (1) 0925-State Charter School Facilities	
6 Incentive Grants Program.....	20,000,000
7 Provisions:	
8 1. No charter school receiving funds under the	
9 program authorized under this provision shall	
10 receive funding in excess of 75 percent of annual	
11 lease costs through this program or in combina-	
12 tion with any other source of funding provided	
13 in this or any other act.	
14 0985-220-0001—For local assistance, California School	
15 Finance Authority (Proposition 98), as set forth in	
16 Section 47614.5 of the Education Code.....	183,447,000
17	181,733,000
18 Schedule:	
19 (1) 0930-Charter School Facility	
20 Grant Program.....	183,447,000
21	181,733,000
22 0989-001-3263—For support of California Educational	
23 Facilities Authority, payable from the College Ac-	
24 cess Tax Credit Fund.....	79,000
25 Schedule:	
26 (1) 0955-College Access Tax Credit	
27 Program.....	79,000
28	
29 BUSINESS, CONSUMER SERVICES, AND HOUSING	
30	
31 1045-001-3288—For support of Cannabis Control Ap-	
32 peals Panel, payable from the Cannabis Control	
33 Fund.....	3,287,000
34 Schedule:	
35 (1) 1045-Cannabis Appeals Panel.....	3,342,000
36 (2) Reimbursements to 1045-Cannabis	
37 Appeals Panel.....	-55,000
38 1111-001-0069—For support of State Board of Barbering	
39 and Cosmetology, payable from the Barbering and	
40 Cosmetology Contingent Fund.....	22,326,000
41 Schedule:	
42 (1) 1125-State Board of Barbering and	
43 Cosmetology.....	22,383,000
44 (2) Reimbursements to 1125-State	
45 Board of Barbering and Cosmetolo-	
46 gy	-57,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-001-0093—For support of Contractors State Li-	
7 cense Board, payable from the Construction Manage-	
8 ment Education Account.....	100,000
9 Schedule:	
10 (1) 1130050-CSLB—Construction	
11 Management Education Account....	100,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 2. The Department of Finance may augment this	
18 appropriation, based on revenues available in	
19 the Construction Management Education Ac-	
20 count, for the purpose of increasing the number	
21 of grant disbursements to public postsecondary	
22 construction management education programs.	
23 Any augmentation shall be authorized not	
24 sooner than 30 days after notification in writing	
25 to the Chairperson of the Joint Legislative Bud-	
26 get Committee, or whatever lesser time the	
27 chairperson, or the chairperson's designee, may	
28 determine.	
29 1111-001-0108—For support of Acupuncture Board,	
30 payable from the Acupuncture Fund.....	3,905,000
31 Schedule:	
32 (1) 1155-Acupuncture Board.....	3,928,000
33 (2) Reimbursements to 1155-	
34 Acupuncture Board.....	-23,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-001-0152—For support of State Board of Chiro-	
41 practic Examiners, payable from the State Board of	
42 Chiropractic Examiner's Fund.....	5,593,000
43 Schedule:	
44 (1) 1120-State Board of Chiropractic	
45 Examiners.....	5,637,000
46 (2) Reimbursements to 1120-State	
47 Board of Chiropractic Examiners....	-44,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-001-0210—For support of Medical Board of Cali-	
7 fornia, Outpatient Setting, payable from the Outpa-	
8 tient Setting Fund of the Medical Board of Califor-	
9 nia.....	26,000
10 Schedule:	
11 (1) 1150029-Outpatient Setting.....	26,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-001-0264—For support of Osteopathic Medical	
18 Board of California, payable from the Osteopathic	
19 Medical Board of California Contingent Fund.....	4,355,000
20 Schedule:	
21 (1) 1200010-Osteopathic Medical	
22 Board of California.....	4,408,000
23 (2) Reimbursements to 1200010-Osteo-	
24 pathic Medical Board of Califor-	
25 nia.....	-53,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-001-0280—For support of Physician Assistant	
32 Board, payable from the Physician Assistant Fund....	3,148,000
33 Schedule:	
34 (1) 1165-Physician Assistant Board....	3,198,000
35 (2) Reimbursements to 1165-Physician	
36 Assistant Board.....	-50,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1111-001-0295—For support of Podiatric Medical Board	
43 of California, payable from the Podiatric Medical	
44 Board Fund.....	1,660,000
45	1,628,000

Item	Amount
1 Schedule:	
2 (1) 1170-Podiatric Medical Board of	
3 California.....	1,664,000
4	1,632,000
5 (2) Reimbursements to 1170-Podiatric	
6 Medical Board of California.....	-4,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1111-001-0310—For support of Board of Psychology,	
13 payable from the Psychology Fund.....	8,135,000
14 Schedule:	
15 (1) 1175-Board of Psychology.....	8,186,000
16 (2) Reimbursements to 1175-Board of	
17 Psychology.....	-51,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-001-0319—For support of Respiratory Care Board	
24 of California, payable from the Respiratory Care	
25 Fund.....	4,190,000
26 Schedule:	
27 (1) 1180-Respiratory Care Board of	
28 California.....	4,256,000
29 (2) Reimbursements to 1180-Respirato-	
30 ry Care Board of California.....	-66,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1111-001-0326—For support of State Athletic Commis-	
37 sion, payable from the Athletic Commission Fund....	1,962,000
38 Schedule:	
39 (1) 1110010-State Athletic Commis-	
40 sion—Support.....	1,962,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	
46 2. Provided that sufficient funds are available and	
47 upon request by the Department of Consumer	

Item	Amount
1 Affairs, the Department of Finance may augment	
2 this item by up to \$200,000 not sooner than 30	
3 days after notification in writing is provided to	
4 the chairpersons of the fiscal committees in each	
5 house of the Legislature and the Chairperson of	
6 the Joint Legislative Budget Committee. This	
7 augmentation shall only be provided for addition-	
8 al funding needed for Athletic Inspectors at	
9 sporting events or for Athletic Inspector training.	
10 1111-001-0376—For support of Speech-Language	
11 Pathology and Audiology and Hearing Aid Dis-	
12 pensers Board, payable from the Speech-Language	
13 Pathology and Audiology and Hearing Aid Dis-	
14 pensers Fund.....	3,117,000
15 Schedule:	
16 (1) 1185-Speech-Language Pathology	
17 and Audiology and Hearing Aid	
18 Dispensers Board.....	3,150,000
19 (2) Reimbursements to 1185-Speech-	
20 Language Pathology and Audiology	
21 and Hearing Aid Dispensers	
22 Board.....	-33,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1111-001-0399—For support of Structural Pest Control	
29 Board, payable from the Structural Pest Control	
30 Education and Enforcement Fund.....	314,000
31 Schedule:	
32 (1) 1230020-Structural Pest Control	
33 Board—Education and Enforce-	
34 ment.....	314,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1111-001-0492—For support of State Athletic Commis-	
41 sion, payable from the State Athletic Commission	
42 Neurological Examination Account.....	55,000
43 Schedule:	
44 (1) 1110020-State Athletic Commis-	
45 sion—Neurological.....	55,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 2. Provided that sufficient funds are available and	
7 upon request by the Department of Consumer	
8 Affairs, the Department of Finance may augment	
9 this item by up to \$50,000 not sooner than 30	
10 days after notification in writing is provided to	
11 the chairpersons of the fiscal committees in each	
12 house of the Legislature and the Chairperson of	
13 the Joint Legislative Budget Committee. This	
14 augmentation shall only be provided for addition-	
15 al funding needed for Athletic Inspectors at	
16 sporting events to conduct neurological exami-	
17 nations or for Athletic Inspector training.	
18 1111-001-0704—For support of California Board of	
19 Accountancy, payable from the Accountancy Fund....	19,881,000
20 Schedule:	
21 (1) 1100-California Board of Accoun-	
22 tancy.....	20,177,000
23 (2) Reimbursements to 1100-California	
24 Board of Accountancy.....	-296,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-001-0706—For support of California Architects	
31 Board, payable from the California Architects Board	
32 Fund.....	4,935,000
33 Schedule:	
34 (1) 1105013-California Architects	
35 Board—Distributed.....	-26,000
36 (2) 1105019-California Architects	
37 Board.....	4,966,000
38 (3) Reimbursements to 1105019-Cali-	
39 fornia Architects Board.....	-5,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1111-001-0735—For support of Contractors State Li-	
46 cense Board, payable from the Contractors License	
47 Fund.....	83,334,000

Item	Amount
1 Schedule:	
2 (1) 1130010-Contractors State License	
3 Board.....	83,687,000
4 (2) Reimbursements to 1130010-Con-	
5 tractors State License Board.....	-353,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1111-001-0741—For support of Dental Board of Califor-	
12 nia, payable from the State Dentistry Fund.....	20,296,000
13 Schedule:	
14 (1) 1135010-Dental Board of Califor-	
15 nia.....	20,579,000
16 (2) Reimbursements to 1135010-Dental	
17 Board of California.....	-283,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1111-001-0755—For support of Medical Board of Cali-	
24 fornia, payable from the Licensed Midwifery Fund....	120,000
25 Schedule:	
26 (1) 1150038-Licensed Midwifery Pro-	
27 gram.....	120,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1111-001-0757—For support of California Architects	
34 Board, payable from the California Architects Board-	
35 Landscape Architects Fund.....	1,253,000
36 Schedule:	
37 (1) 1105020-Landscape Architects	
38 Technical Committee.....	1,254,000
39 (2) Reimbursements to 1105020-Land-	
40 scape Architects Technical Commit-	
41 tee.....	-1,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0758—For support of Medical Board of Cali-	
2 fornia, payable from the Contingent Fund of the	
3 Medical Board of California.....	82,088,000
4 Schedule:	
5 (1) 1150019-Medical Board of Califor-	
6 nia—Support.....	84,246,000
7 (2) 1150013-Medical Board of Califor-	
8 nia—Distributed.....	-1,774,000
9 (3) Reimbursements to 1150019-Medi-	
10 cal Board of California—Support....	-384,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-001-0759—For support of Physical Therapy Board	
17 of California, payable from the Physical Therapy	
18 Fund.....	7,267,000
19 Schedule:	
20 (1) 1160-Physical Therapy Board of	
21 California.....	7,366,000
22 (2) Reimbursements to 1160-Physical	
23 Therapy Board of California.....	-99,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1111-001-0761—For support of Board of Registered	
30 Nursing, payable from the Board of Registered	
31 Nursing Fund.....	63,337,000
32 Schedule:	
33 (1) 1220-Board of Registered Nurs-	
34 ing.....	64,351,000
35 (2) Reimbursements to 1220-Board of	
36 Registered Nursing.....	-1,014,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1111-001-0763—For support of State Board of Optome-	
43 try, payable from the Optometry Fund.....	4,003,000
44 Schedule:	
45 (1) 1196010-State Board of Optome-	
46 try—Support.....	4,096,000

Item	Amount
1 (2) Reimbursements to 1196010-State	
2 Board of Optometry—Support.....	–93,000
3 Provisions:	
4 1. The amount appropriated in this item may in-	
5 clude revenues derived from the assessment of	
6 fines and penalties imposed as specified in Sec-	
7 tion 13332.18 of the Government Code.	
8 1111-001-0767—For support of California State Board	
9 of Pharmacy, payable from the Pharmacy Board	
10 Contingent Fund.....	35,781,000
11 Schedule:	
12 (1) 1210-California State Board of	
13 Pharmacy.....	36,032,000
14 (2) Reimbursements to 1210-California	
15 State Board of Pharmacy.....	–251,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-001-0770—For support of Board for Professional	
22 Engineers, Land Surveyors, and Geologists, payable	
23 from the Professional Engineer’s, Land Surveyor’s,	
24 and Geologist’s Fund.....	13,882,000
25	13,424,000
26 Schedule:	
27 (1) 1215014-Board for Professional	
28 Engineers, Land Surveyors, and	
29 Geologists.....	13,899,000
30	13,441,000
31 (2) Reimbursements to 1215014-Board	
32 for Professional Engineers, Land	
33 Surveyors, and Geologists.....	–17,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-001-0771—For support of Court Reporters Board	
40 of California, payable from the Court Reporters’	
41 Fund.....	1,295,000
42 Schedule:	
43 (1) 1225010-Court Reporters Board of	
44 California—Support.....	1,313,000
45 (2) Reimbursements to 1225010-Court	
46 Reporters Board of California—	
47 Support.....	–18,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-001-0773—For support of Board of Behavioral	
7 Sciences, payable from the Behavioral Sciences	
8 Fund, Professions and Vocations Fund.....	14,626,000
9 Schedule:	
10 (1) 1115-Board of Behavioral Sci-	
11 ences.....	14,676,000
12 (2) Reimbursements to 1115-Board of	
13 Behavioral Sciences.....	-50,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-001-0775—For support of Structural Pest Control	
20 Board, payable from the Structural Pest Control	
21 Fund.....	6,693,000
22	6,442,000
23 Schedule:	
24 (1) 1230010-Structural Pest Control	
25 Board.....	6,694,000
26	6,443,000
27 (2) Reimbursements to 1230010-	
28 Structural Pest Control Board.....	-1,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-001-0777—For support of Veterinary Medical	
35 Board, payable from the Veterinary Medical Board	
36 Contingent Fund.....	9,215,000
37 Schedule:	
38 (1) 1235-Veterinary Medical Board....	9,241,000
39 (2) Reimbursements to 1235-Veteri-	
40 nary Medical Board.....	-26,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-001-0779—For support of Board of Vocational	
2 Nursing and Psychiatric Technicians of the State of	
3 California, payable from the Vocational Nursing and	
4 Psychiatric Technicians Fund.....	18,702,000
5 Schedule:	
6 (1) 1240019-Board of Vocational	
7 Nursing and Psychiatric Techni-	
8 cians.....	19,076,000
9 (2) Reimbursements to 1240019-Board	
10 of Vocational Nursing and Psychi-	
11 atric Technicians.....	-374,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1111-001-3017—For support of California Board of	
18 Occupational Therapy, payable from the Occupation-	
19 al Therapy Fund.....	3,285,000
20 Schedule:	
21 (1) 1190-California Board of Occupa-	
22 tional Therapy.....	3,307,000
23 (2) Reimbursements to 1190-California	
24 Board of Occupational Therapy....	-22,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-001-3069—For support of California Board of	
31 Naturopathic Medicine, payable from the Naturopath-	
32 ic Doctor's Fund.....	652,000
33 Schedule:	
34 (1) 1205-California Board of Naturo-	
35 pathic Medicine.....	653,000
36 (2) Reimbursements to 1205-California	
37 Board of Naturopathic Medicine....	-1,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1111-001-3140—For support of Dental Hygiene Board	
44 of California, payable from the State Dental Hygiene	
45 Fund.....	2,974,000

Item	Amount
1 Schedule:	
2 (1) 1140-Dental Hygiene Board of	
3 California.....	2,980,000
4 (2) Reimbursements to 1140-Dental	
5 Hygiene Board of California.....	-6,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 2. Of the amount appropriated in this item,	
12 \$264,000 is in lieu of the appropriation provided	
13 for operating expenses necessary to manage the	
14 dental hygiene licensing examination pursuant	
15 to Section 109 of Chapter 307 of the Statutes of	
16 2009.	
17 1111-001-3252—For support of Department of Consumer	
18 Affairs, payable from the CURES Fund.....	3,933,000
19 Schedule:	
20 (1) 1132-Controlled Substance Utiliza-	
21 tion Review and Evaluation Sys-	
22 tem.....	3,933,000
23 1111-001-3328—For support of California State Board	
24 of Pharmacy, payable from the Pharmaceutical and	
25 Sharps Stewardship Fund.....	405,000
26 Schedule:	
27 (1) 1210-California State Board of	
28 Pharmacy.....	405,000
29 1111-002-0166—For support of Arbitration Certification	
30 Program, Department of Consumer Affairs, payable	
31 from the Certification Account in the Consumer	
32 Affairs Fund.....	1,675,000
33 Schedule:	
34 (1) 1400-Arbitration Certification Pro-	
35 gram.....	1,675,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-002-0239—For support of Bureau of Security and	
42 Investigative Services, Department of Consumer	
43 Affairs, payable from the Private Security Services	
44 Fund.....	19,262,000

Item	Amount
1 Schedule:	
2 (1) 1405019-Bureau of Security and	
3 Investigative Services, Private Secu-	
4 rity Services Program—Support....	19,778,000
5 (2) Reimbursements to 1405019-Bu-	
6 reau of Security and Investigative	
7 Services, Private Security Services	
8 Program—Support.....	-516,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-002-0305—For support of Bureau for Private	
15 Postsecondary Education, Department of Consumer	
16 Affairs, payable from the Private Postsecondary and	
17 <i>Vocation</i> Education Administration Fund.....	21,203,000
18	17,577,000
19 Schedule:	
20 (1) 1410013-Bureau for Private Postsec-	
21 ondary Education.....	21,204,000
22	17,578,000
23 (2) Reimbursements to 1410013-Bu-	
24 reau for Private Postsecondary Edu-	
25 cation.....	-1,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-002-0400—For support of Bureau of Real Estate	
32 Appraisers, Department of Consumer Affairs,	
33 payable from the Real Estate Appraisers Regulation	
34 Fund.....	6,473,000
35	6,230,000
36 Schedule:	
37 (1) 1441010-Bureau of Real Estate	
38 Appraisers—Support.....	6,553,000
39	6,310,000
40 (2) Reimbursements to 1441010-Bu-	
41 reau of Real Estate Appraisers—	
42 Support.....	-80,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0421—For support of Bureau of Automotive	
2 Repair, Department of Consumer Affairs, payable	
3 from the Vehicle Inspection and Repair Fund.....	133,682,000
4 Schedule:	
5 (1) 1420025-Automotive Repair and	
6 Smog Check Programs—Sup-	
7 port.....	133,871,000
8 (2) 1420013-Automotive Repair and	
9 Smog Check Programs—Distribut-	
10 ed.....	-71,000
11 (3) Reimbursements to 1420025-Auto-	
12 motive Repair and Smog Check	
13 Programs—Support.....	-118,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-002-0582—For support of Bureau of Automotive	
20 Repair, Department of Consumer Affairs, payable	
21 from the High Polluter Repair or Removal Ac-	
22 count.....	51,513,000
23 Schedule:	
24 (1) 1420033-HPRR—Vehicle Repair	
25 Assistance.....	2,786,000
26 (2) 1420037-HPRR—Vehicle Retire-	
27 ment.....	38,723,000
28 (3) 1420041-HPRR—Program Ad-	
29 ministration.....	10,004,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 2. Notwithstanding Section 26.00, the Department	
36 of Finance may authorize transfers among and	
37 between Schedules (1) and (2). Any transfer	
38 made pursuant to this provision shall be reported	
39 in writing to the chairpersons of the fiscal com-	
40 mittees of each house of the Legislature and the	
41 Chairperson of the Joint Legislative Budget	
42 Committee within 30 days of the date of the	
43 transfer.	
44 1111-002-0702—For support of Department of Consumer	
45 Affairs, payable from the Consumer Affairs Fund....	0

Item	Amount
1 Schedule:	
2 (1) 1425041-Division of Investiga-	
3 tion.....	43,442,000
4 (2) 1425045-DCA Workers Compensa-	
5 tion.....	4,263,000
6 (3) 1425049-Consumer and Client	
7 Services Division.....	101,308,000
8 (4) 1426041-Distributed Division of	
9 Investigation.....	-43,442,000
10 (5) 1426045-Distributed DCA Workers	
11 Compensation.....	-4,263,000
12 (6) 1426049-Distributed Consumer	
13 and Client Services Division.....	-99,627,000
14 (7) Reimbursements to 1425049-Con-	
15 sumer and Client Services Divi-	
16 sion.....	-1,681,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 2. The Director of the Department of Consumer	
23 Affairs shall report progress on the Release 3	
24 entities' transition to a new licensing technology	
25 platform to the appropriate committees of the	
26 Legislature by December 31 of each year.	
27 Progress reports shall include updated plans and	
28 timelines for completing: (a) business process	
29 documentation; (b) cost-benefit analyses of IT	
30 options; (c) IT system development and imple-	
31 mentation; (d) any other relevant steps needed	
32 to meet the IT needs of the Release 3 entities;	
33 and (e) other information as the Legislature may	
34 request.	
35 1111-002-0717—For support of Cemetery and Funeral	
36 Bureau, Department of Consumer Affairs, payable	
37 from the Cemetery and Funeral Fund, Professions	
38 and Vocations Fund.....	6,914,000
39 Schedule:	
40 (1) 1435019-Cemetery and Funeral	
41 Bureau.....	7,045,000
42 (2) Reimbursements to 1435019-	
43 Cemetery and Funeral Bureau.....	-131,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0890—For support of Bureau of Real Estate	
4 Appraisers, Department of Consumer Affairs,	
5 payable from the Federal Trust Fund.....	120,000
6 Schedule:	
7 (1) 1441010-Bureau of Real Estate	
8 Appraisers—Support.....	120,000
9 1111-002-0960— <i>For support of Bureau for Private</i>	
10 <i>Postsecondary Education, Department of Consumer</i>	
11 <i>Affairs, payable from the Student Tuition Recovery</i>	
12 <i>Fund.....</i>	2,754,000
13 <i>Schedule:</i>	
14 <i>(1) 1410014-Student Tuition Recovery</i>	
15 <i>Program.....</i>	2,754,000
16 <i>Provisions:</i>	
17 <i>1. The amount appropriated in this item may in-</i>	
18 <i>clude revenues derived from the assessment of</i>	
19 <i>finances and penalties imposed as specified in Sec-</i>	
20 <i>tion 13332.18 of the Government Code.</i>	
21 1111-002-3108—For support of Professional Fiduciaries	
22 Bureau, Department of Consumer Affairs, payable	
23 from the Professional Fiduciary Fund.....	1,122,000
24 Schedule:	
25 (1) 1450-Professional Fiduciaries Bu-	
26 reau.....	1,123,000
27 (2) Reimbursements to 1450-Profession-	
28 al Fiduciaries Bureau.....	–1,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1111-002-3122—For support of Bureau of Automotive	
35 Repair, Department of Consumer Affairs, payable	
36 from the Enhanced Fleet Modernization Subaccount	
37 in the High Polluter Repair or Removal Account....	30,638,000
38 Schedule:	
39 (1) 1420049-EFMP—Off-Cycle Vehi-	
40 cle Retirement.....	29,500,000
41 (2) 1420057-EFMP—Program Admin-	
42 istration.....	1,138,000
43 Provisions:	
44 1. Notwithstanding any other law, upon request of	
45 the Department of Consumer Affairs, the Depart-	
46 ment of Finance may augment the amount	
47 available for expenditure to pay for additional	

Item	Amount
1 off-cycle retirements. The augmentation may be	
2 made no sooner than 30 days after notification	
3 in writing to the chairpersons of the committees	
4 in each house of the Legislature that consider	
5 appropriations and the Chairperson of the Joint	
6 Legislative Budget Committee, or no sooner	
7 than whatever lesser time the chairperson of the	
8 joint committee may in each instance determine.	
9 The amount of funds augmented shall be consis-	
10 tent with actual program participation and	
11 available revenues in the Enhanced Fleet Mod-	
12 ernization Subaccount.	
13 1111-002-3438—For support of Bureau of Household	
14 Goods and Services, payable from the Household	
15 Goods and Services Fund, Professions and Vocations	
16 Fund.....	13,654,000
17 Schedule:	
18 (1) 1415040-Bureau of Household	
19 Goods and Services—Support.....	13,672,000
20 (2) Reimbursements to 1415040-Bu-	
21 reau of Household Goods and Ser-	
22 vices—Support.....	-18,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1111-002-9250—For support of State Athletic Commis-	
29 sion, payable from the Boxers' Pension Fund.....	128,000
30 Schedule:	
31 (1) 1110040-State Athletic Commis-	
32 sion—Boxers' Pension.....	128,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in Sec-	
37 tion 13332.18 of the Government Code.	
38 1111-401—It is recognized that the healing arts boards	
39 within the Department of Consumer Affairs are in-	
40 ccurring enforcement costs for Attorney General and	
41 Office of Administrative Hearings services that could	
42 have a fiscal impact beyond the amounts appropriat-	
43 ed in their respective Budget Act items. Therefore,	
44 notwithstanding any other law, upon the request of	
45 the Department of Consumer Affairs, the Department	
46 of Finance may augment the amount available for	
47 expenditure for each healing arts board's appropria-	

Item	Amount
<p>tion by up to \$200,000 to pay Attorney General enforcement costs, and by up to \$40,000 to pay Office of Administrative Hearings enforcement costs. If the augmentation of the appropriation for a healing arts board exceeds \$200,000 for Attorney General enforcement costs or \$40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before April 1, 2026, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2025–26 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.</p> <p>1115-001-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund....</p> <p>Schedule:</p> <p>(1) 1460010-Department of Cannabis Control—Support.....</p> <p>(2) Reimbursements to 1460010-Department of Cannabis Control—Support.....</p> <p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p> <p>2. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for proprietary plant and package tags for the California Cannabis Track and Trace program associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson</p>	<p>159,009,000</p> <p>159,463,000</p> <p>–454,000</p>

Item	Amount
1 of the Joint Legislative Budget Committee, or	
2 not sooner than whatever lesser time the chair-	
3 person, or their designee, may determine. The	
4 written notification to the chairperson for funds	
5 for proprietary plant and package tags shall in-	
6 clude the total costs needed and a description of	
7 the impacts and factors creating the need for	
8 additional funds.	
9 4. Of the amount appropriated in Schedule (1), up	
10 to \$4,100,000 is available for expenditure for	
11 Office of Administrative Hearings costs.	
12 6. The Department of Finance may augment this	
13 item by an amount not to exceed available	
14 funding in the Cannabis Control Fund, after re-	
15 view of a request submitted by the Department	
16 of Cannabis Control that demonstrates a need	
17 for additional resources for litigation and admin-	
18 istrative hearings associated with the implemen-	
19 tation of the Medicinal and Adult-Use Cannabis	
20 Regulation and Safety Act (Division 10 (com-	
21 mencing with Section 26000) of the Business	
22 and Professions Code). Any augmentation shall	
23 be authorized not sooner than 30 days after noti-	
24 fication in writing to the Chairperson of the Joint	
25 Legislative Budget Committee, or not sooner	
26 than whatever lesser time the chairperson, or	
27 their designee, may determine. The written noti-	
28 fication to the chairperson for funds for litigation	
29 and administrative hearing costs shall include	
30 the total costs needed and a description of the	
31 impacts and factors creating the need for addi-	
32 tional funds.	
33 7. Of the funds appropriated in Schedule (1) of this	
34 item, \$568,000 is to reimburse the State Depart-	
35 ment of Public Health for lease-revenue bond	
36 base rental payments associated with the Depart-	
37 ment of Cannabis Control's occupancy in the	
38 State Department of Public Health's Richmond	
39 Laboratory. The Controller shall transfer funds	
40 appropriated in Schedule (1) of this item to the	
41 State Department of Public Health, in the amount	
42 shown in this provision as and when provided	
43 in the schedule submitted by the State Public	
44 Works Board.	
45 1700-001-0001—For support of Civil Rights Depart-	
46 ment.....	61,195,000
47	64,489,000

Item	Amount
1 Schedule:	
2 (1) 1490-Administration of Civil Rights	
3 Law.....	60,545,000
4	63,839,000
5 (2) 1495-Civil Rights Council.....	221,000
6 (3) 1500-Department of Justice Legal	
7 Services.....	429,000
8 Provisions:	
9 1. Notwithstanding any other law, of the amount	
10 appropriated in Schedule (1) of this item,	
11 \$2,383,000 allocated for the California vs. Hate	
12 Resource Line shall be exempt from the personal	
13 services contracting requirements of Article 4	
14 (commencing with Section 19130) of Chapter 5	
15 of Part 2 of Division 5 of Title 2 of the Govern-	
16 ment Code, from Part 2 (commencing with Sec-	
17 tion 10100) of Division 2 of the Public Contract	
18 Code, and the State Contracting Manual, and	
19 shall not be subject to the approval of the De-	
20 partment of General Services, including as	
21 specified in Chapter 6 (commencing with Section	
22 14825) of Part 5.5 of Division 3 of Title 2 of the	
23 Government Code.	
24 2. Provision 1 is only applicable for fiscal year	
25 2025–26. It is the intent of the Legislature that	
26 any extension of the California vs. Hate Re-	
27 source Line beyond the 2025–26 fiscal year will	
28 not be exempted from these contracting require-	
29 ments.	
30 3. Of the amount appropriated in Schedule (1) of	
31 this item, \$883,000 shall be available to continue	
32 the work of the Community Reconciliation Unit	
33 through June 30, 2026, to respond to and help	
34 resolve discrimination-based community con-	
35 flicts through customized conflict resolution,	
36 community engagement facilitation, mediation	
37 of community disputes, and civil rights-related	
38 conflict resolution education, consultation, and	
39 training.	
40 4. Of the amount appropriated in Schedule (1) of	
41 this item, \$1,442,000 shall be available to extend	
42 the Investigation, Enforcement, and Conciliation	
43 Enhancement program through June 30, 2026,	
44 in order to further decrease the wait time be-	
45 tween complaint intakes and investigative ap-	
46 pointments, and to increase the number of com-	

Item	Amount
1 <i>plaints successfully conciliated and settled by</i>	
2 <i>investigators.</i>	
3 1700-001-0890—For support of Civil Rights Department,	
4 payable from the Federal Trust Fund.....	6,123,000
5 Schedule:	
6 (1) 1490-Administration of Civil Rights	
7 Law.....	6,123,000
8 1700-001-3246—For support of Civil Rights Department,	
9 payable from the Civil Rights Enforcement and Lit-	
10 igation Fund.....	536,000
11 Schedule:	
12 (1) 1490-Administration of Civil Rights	
13 Law.....	536,000
14 1701-001-0240—For support of Department of Financial	
15 Protection and Innovation, payable from the Local	
16 Agency Deposit Security Fund.....	630,000
17 Schedule:	
18 (1) 1545-Administration of Local	
19 Agency Security.....	630,000
20 1701-001-0299—For support of Department of Financial	
21 Protection and Innovation, payable from the Credit	
22 Union Fund.....	14,455,000
23 Schedule:	
24 (1) 1550-Credit Unions.....	14,805,000
25 (2) Reimbursements to 1550-Credit	
26 Unions.....	–350,000
27 1701-001-3363—For support of Department of Financial	
28 Protection and Innovation, payable from the Finan-	
29 cial Protection Fund.....	161,300,000
30 Schedule:	
31 (1) 1510-Investment Program.....	43,638,000
32 (2) 1515-Lender-Fiduciary Program....	36,113,000
33 (3) 1520-Licensing and Supervision of	
34 Banks and Trust Companies.....	36,476,000
35 (4) 1525-Money Transmitters.....	7,042,000
36 (5) 1556-California Consumer Finan-	
37 cial Protection.....	14,463,000
38 (6) 1557-Debt Collectors.....	12,975,000
39 (7) 1558-Digital Financial Assets.....	11,493,000
40 (8) Reimbursements to 1520-Licensing	
41 and Supervision of Banks and Trust	
42 Companies.....	–900,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1	2. The Department of Financial Protection and In-
2	novation shall submit an annual report to the
3	Department of Finance and to the Legislature
4	on January 10 with the new release of the Gov-
5	ernor's Budget each year beginning in 2016.
6	This report shall include, as part of the Broker-
7	Dealer and Investment Adviser Program, the
8	number of positions authorized and filled, the
9	number and share of licensees examined, results
10	and outcomes of those examinations, and esti-
11	mated staffing levels required to achieve targeted
12	examination cycles for licensees under this pro-
13	gram.
14	3. <i>On or before March 1, 2026, and annually</i>
15	<i>thereafter, the commissioner shall report to the</i>
16	<i>Joint Legislative Budget Committee, the Senate</i>
17	<i>Banking and Financial Institutions Committee,</i>
18	<i>and the Assembly Banking and Finance Commit-</i>
19	<i>tee the projected and actual revenues and expen-</i>
20	<i>ditures, including months in reserve for the im-</i>
21	<i>mediately preceding fiscal year for each of the</i>
22	<i>following subprograms administered by the</i>
23	<i>Department of Financial Protection and Innova-</i>
24	<i>tion: 1) Broker-Dealers and Investment Advisers,</i>
25	<i>2) Franchise Investments, 3) Mortgage Bankers,</i>
26	<i>4) California Finance Lenders, 5) Escrow, 6)</i>
27	<i>Deferred Deposit Transactions, 7) Banks, 8)</i>
28	<i>Money Transmitters, 9) California Consumer</i>
29	<i>Financial Protection, 10) Debt Collectors, and</i>
30	<i>11) Digital Financial Assets programs. Where</i>
31	<i>applicable, the projected and actual revenues</i>
32	<i>reported shall be categorized and reported as</i>
33	<i>exam or non-exam revenues. The first report</i>
34	<i>required for the Digital Financial Assets Law</i>
35	<i>subprogram shall be submitted on or before</i>
36	<i>January 1, 2027.</i>
37	4. <i>The Department of Financial Protection and</i>
38	<i>Innovation shall provide written updates to the</i>
39	<i>Joint Legislative Budget Committee, the Senate</i>
40	<i>Banking and Financial Institutions Committee,</i>
41	<i>and the Assembly Banking and Finance Commit-</i>
42	<i>tee, no later than six months after the effective</i>
43	<i>date of any fee or assessment adjustment enacted</i>
44	<i>pursuant to this act. Each update shall include,</i>
45	<i>for each affected subprogram, prior year, cur-</i>
46	<i>rent year, budget year, and budget year plus</i>
47	<i>one: 1) cash balance and expenditure levels, 2)</i>

Item	Amount
<p>1 <i>an assessment of whether the adjustment is</i> 2 <i>projected to restore or maintain fund solvency,</i> 3 <i>and 3) months in reserve. The written updates</i> 4 <i>may be provided in summary format and shall</i> 5 <i>be intended to inform the Legislature's oversight</i> 6 <i>of fund stability and assist in evaluating the need</i> 7 <i>for further budgetary or statutory adjustments.</i> 8 <i>To the extent authorized by any existing licens-</i> 9 <i>ing law, the Department of Financial Protection</i> 10 <i>and Innovation shall issue and collect assess-</i> 11 <i>ments and charges on a pro rata basis to recover</i> 12 <i>the actual costs of administering the licensing</i> 13 <i>law.</i></p>	
14 1703-001-0001—For support of the California Privacy	
15 Protection Agency.....	12,290,000
16 Schedule:	
17 (1) 1600-Administration of the Califor-	
18 nia Privacy Protection Act.....	12,290,000
19 Provisions:	
20 1. Pursuant to subdivision (a) of Section	
21 1798.199.95 of the Civil Code, the amount ap-	
22 propriated to the California Privacy Protection	
23 Agency is to be adjusted annually for cost-of-	
24 living changes to support its operations. To cal-	
25 culate the cost-of-living changes, the agency is	
26 to use the Consumer Price Index (CPI)—Califor-	
27 nia, All Items, All Urban Consumers, Percentage	
28 change from the previous year report, published	
29 by the California Department of Industrial Rela-	
30 tions, Office of the Director—Research, and	
31 determine the percentage change in the CPI from	
32 August of the current year to August of the pre-	
33 vious year and apply it to the previous year's	
34 final appropriation. The agency shall submit an	
35 expenditure plan to the Department of Finance	
36 that also includes the CPI calculation.	
37 1703-001-1030—For support of California Privacy Pro-	
38 tection Agency, payable from the Consumer Privacy	
39 Fund.....	400,000
40 Schedule:	
41 (1) 1600-Administration of the Califor-	
42 nia Consumer Privacy Act.....	400,000
43 1703-001-3372—For support of the California Privacy	
44 Protection Agency, payable from the Data Brokers'	
45 Registry Fund.....	3,080,000

Item	Amount
1 Schedule:	
2 (1) 1600-Administration of the Califor-	
3 nia Privacy Protection Act.....	3,080,000
4 1750-001-3153—For support of California Horse Racing	
5 Board, payable from the Horse Racing Fund.....	16,280,000
6	15,972,000
7 Schedule:	
8 (1) 1610-California Horse Racing	
9 Board.....	16,280,000
10	15,972,000
11 Provisions:	
12 1. Pursuant to Section 19616.51 of the Business	
13 and Professions Code, all racing associations	
14 and fairs including all breeds of racing shall re-	
15 mit a license fee to the California Horse Racing	
16 Board to be deposited in the Horse Racing Fund.	
17 For the 2025–26 fiscal year, each racing associ-	
18 ation and fair shall pay a proportionate share of	
19 \$20,914,000 \$20,606,000 including any current	
20 year adjustments, in the form of a license fee in	
21 accordance with a formula developed by the	
22 board.	
23 1750-001-3380—For support of California Horse Racing	
24 Board, payable from the Horse and Jockey Safety	
25 and Welfare Account.....	934,000
26 Schedule:	
27 (1) 1610-California Horse Racing	
28 Board.....	934,000
29 1750-002-3153—For support of the California Horse	
30 Racing Board, payable from the Horse Racing	
31 Fund.....	2,904,000
32 Schedule:	
33 (1) 1610-California Horse Racing	
34 Board.....	2,904,000
35 Provisions:	
36 1. Upon order of the Department of Finance, this	
37 item may be augmented by an amount necessary	
38 to cover increases in costs associated with the	
39 agreement with the Horseracing Integrity and	
40 Safety Authority that occur at the beginning of	
41 the calendar year.	
42 2100-001-3036—For support of Department of Alcoholic	
43 Beverage Control, payable from the Alcohol Bever-	
44 age Control Fund.....	98,795,000
45 Schedule:	
46 (1) 1640010-Licensing.....	38,849,000
47 (2) 1640019-Compliance.....	65,093,000

Item	Amount
1 (3) Reimbursements to 1640010-Licens-	
2 ing.....	-850,000
3 (4) Reimbursements to 1640019-Com-	
4 pliance.....	-4,297,000
5 Provisions:	
6 1. The Department of Alcoholic Beverage Control	
7 (ABC) shall provide the Legislature with an	
8 update on the department's progress on the	
9 Program Performance Improvement Initiative	
10 and the Business Modernization and Responsible	
11 Beverage Service Project on January 1, 2026.	
12 The update shall include the following: (a) the	
13 status of the modernization of licensing and en-	
14 forcement services provided by the department	
15 and the implementation of the Responsible	
16 Beverage Service Training Program Act of 2017,	
17 online payment functionality, and other electron-	
18 ic services for licensees; (b) data on the depart-	
19 ment's progress in meeting each of the projected	
20 outcomes identified in the Performance Improve-	
21 ment Initiative proposal—such as the total	
22 backlog of complaints, the number of premises	
23 visited for certain enforcement activities, and	
24 the percentage of applications processed within	
25 department goal timeframes—for each fiscal	
26 year beginning in 2019–20; (c) the number and	
27 percentage of license applications submitted	
28 electronically, the number and percentage of	
29 payments made electronically, and the associated	
30 costs of processing credit card transactions for	
31 each fiscal year beginning in 2019–20; and (d)	
32 information on their enforcement activities, in-	
33 cluding the number of minors and adults issued	
34 citations per year by ABC agents.	
35 2100-101-3036—For local assistance, Department of	
36 Alcoholic Beverage Control, for grants to local law	
37 enforcement agencies, payable from the Alcohol	
38 Beverage Control Fund.....	3,000,000
39 Schedule:	
40 (1) 1640019-Compliance.....	3,000,000
41 Provisions:	
42 1. Notwithstanding any other law, the Department	
43 of Alcoholic Beverage Control is authorized to	
44 grant funds to local law enforcement agencies	
45 for the purpose of enhancing enforcement of al-	
46 coholic beverage control laws in the local juris-	
47 diction.	

Item	Amount
1 2. Notwithstanding any other law, at the discretion	
2 of the Director of Alcoholic Beverage Control,	
3 the Department of Alcoholic Beverage Control	
4 may advance grant funds to local law enforce-	
5 ment agencies.	
6 3. Notwithstanding any other law, at the discretion	
7 of the Director of Alcoholic Beverage Control,	
8 title to any authorized equipment purchased by	
9 the local law enforcement agency pursuant to	
10 the grant may be vested in the local law enforce-	
11 ment agency at the conclusion of the grant peri-	
12 od.	
13 2120-001-0117—For support of Alcoholic Beverage	
14 Control Appeals Board, payable from the Alcoholic	
15 Beverage Control Appeals Fund.....	1,411,000
16 Schedule:	
17 (1) 1650-Administrative Review.....	1,411,000
18 2240-001-0001—For support of Department of Housing	
19 and Community Development.....	50,066,000
20	50,530,000
21 Schedule:	
22 (1) 1660-Codes and Standards Pro-	
23 gram.....	1,744,000
24	1,724,000
25 (2) 1665-Financial Assistance Pro-	
26 gram.....	19,544,000
27	20,022,000
28 (3) 1670-Housing Policy Development	
29 Program.....	28,778,000
30	28,784,000
31 Provisions:	
32 1. Of the amount available in Schedule (3),	
33 \$1,440,000 shall be made available for payment	
34 of legal services provided by the Department of	
35 Justice.	
36 2. Of the amount appropriated in Schedule 3,	
37 \$2,400,000 is for the California Surplus Land	
38 Unit pursuant to Section 54902 of the Health	
39 and Safety Code.	
40 3. <i>It is the intent of the Legislature to appropriate</i>	
41 <i>\$500,000,000 for a Round 7 of the Homeless</i>	
42 <i>Housing Assistance and Prevention (HHAP)</i>	
43 <i>program in 2026–27 by formula funding to</i>	
44 <i>cities, counties, continuums of care, and tribes,</i>	
45 <i>with prompt distribution to eligible recipients.</i>	

Item	Amount
1 2240-001-0245—For support of Department of Housing	
2 and Community Development, payable from the	
3 Mobilehome Parks and Special Occupancy Parks	
4 Revolving Fund.....	10,996,000
5 Schedule:	
6 (1) 1660-Codes and Standards Pro-	
7 gram.....	10,996,000
8 2240-001-0530—For support of Department of Housing	
9 and Community Development, payable from the	
10 Mobilehome Park Rehabilitation and Purchase	
11 Fund.....	1,813,000
12 Schedule:	
13 (1) 1665-Financial Assistance Pro-	
14 gram.....	1,813,000
15 2240-001-0648—For support of Department of Housing	
16 and Community Development, payable from the	
17 Mobilehome-Manufactured Home Revolving	
18 Fund.....	26,590,000
19 Schedule:	
20 (1) 1660-Codes and Standards Pro-	
21 gram.....	26,590,000
22 (2) 1665-Financial Assistance Pro-	
23 gram.....	1,073,000
24 (3) Reimbursements to 1665-Financial	
25 Assistance Program.....	-1,073,000
26 Provisions:	
27 1. Notwithstanding Section 18077 of the Health	
28 and Safety Code or any other law, the first	
29 \$1,888,000 in revenues collected by the Depart-	
30 ment of Housing and Community Development	
31 from manufactured home license fees shall be	
32 deposited in the Mobilehome-Manufactured	
33 Home Revolving Fund, and shall be available	
34 to the department for the support, collection,	
35 administration, and enforcement of manufac-	
36 tured home license fees.	
37 2. For purposes of expenditures under this item,	
38 the Department of Housing and Community	
39 Development shall not be required to comply	
40 with the reporting requirement of Section	
41 18077.5 of the Health and Safety Code.	
42 2240-001-0813—For support of Department of Housing	
43 and Community Development, payable from the	
44 Self-Help Housing Fund.....	236,000
45 Schedule:	
46 (1) 1665-Financial Assistance Pro-	
47 gram.....	236,000

Item	Amount
1 2240-001-0890—For support of Department of Housing	
2 and Community Development, payable from the	
3 Federal Trust Fund.....	29,035,000
4 Schedule:	
5 (1) 1660-Codes and Standards Pro-	
6 gram.....	329,000
7 (2) 1665-Financial Assistance Pro-	
8 gram.....	28,706,000
9 2240-001-0929—For support of Department of Housing	
10 and Community Development, payable from the	
11 Housing Rehabilitation Loan Fund.....	11,204,000
12 Schedule:	
13 (1) 1665-Financial Assistance Pro-	
14 gram.....	11,204,000
15 2240-001-0980—For support of Department of Housing	
16 and Community Development, payable from the	
17 Predevelopment Loan Fund.....	581,000
18 Schedule:	
19 (1) 1665-Financial Assistance Pro-	
20 gram.....	581,000
21 2240-001-3144—For support of Department of Housing	
22 and Community Development, payable from the	
23 Building Standards Administration Special Revolv-	
24 ing Fund.....	1,698,000
25 Schedule:	
26 (1) 1660-Codes and Standards Pro-	
27 gram.....	1,698,000
28 2240-001-3237—For support of Department of Housing	
29 and Community Development, payable from the	
30 Cost of Implementation Account, Air Pollution	
31 Control Fund.....	279,000
32 Schedule:	
33 (1) 1670-Housing Policy Development	
34 Program.....	279,000
35 2240-001-3317—For support of Department of Housing	
36 and Community Development, payable from the	
37 Building Homes and Jobs Trust Fund.....	1,355,000
38 Schedule:	
39 (1) 1665-Financial Assistance Pro-	
40 gram.....	1,355,000
41 2240-001-3329—For support of Department of Housing	
42 and Community Development, payable from the	
43 Mobilehome Dispute Resolution Fund.....	4,044,000
44 Schedule:	
45 (1) 1660-Codes and Standards Pro-	
46 gram.....	4,044,000

Item	Amount
1 2240-001-3419—For support of Department of Housing	
2 and Community Development, payable from the	
3 Mobilehome and Recreational Vehicle Park Training	
4 Fund.....	1,321,000
5 Schedule:	
6 (1) 1660-Codes and Standards Pro-	
7 gram.....	1,321,000
8 2240-001-3425—For support of Department of Housing	
9 and Community Development, payable from the	
10 Employee Housing Regulation Fund.....	1,807,000
11 Schedule:	
12 (1) 1660-Codes and Standards Pro-	
13 gram.....	1,807,000
14 2240-001-6069—For support of Department of Housing	
15 and Community Development, payable from the	
16 Regional Planning, Housing, and Infill Incentive	
17 Account, Housing and Emergency Shelter Trust	
18 Fund of 2006.....	2,011,000
19 Schedule:	
20 (1) 1665-Financial Assistance Pro-	
21 gram.....	2,011,000
22 2240-001-6082—For support of Department of Housing	
23 and Community Development, payable from the	
24 Housing for Veterans Fund, for the Veterans Hous-	
25 ing and Homeless Prevention Bond Act of 2014.....	4,692,000
26 Schedule:	
27 (1) 1665-Financial Assistance Pro-	
28 gram.....	4,692,000
29 2240-001-9736—For support of Department of Housing	
30 and Community Development, payable from the	
31 Transit-Oriented Development Implementation	
32 Fund.....	1,005,000
33 Schedule:	
34 (1) 1665-Financial Assistance Pro-	
35 gram.....	1,005,000
36 2240-002-3317—For support of Department of Housing	
37 and Community Development, payable from the	
38 Building Homes and Jobs Trust Fund.....	1,248,000
39 Schedule:	
40 (1) 1670-Housing Policy Development	
41 Program.....	1,248,000
42 2240-003-3317—For support of Department of Housing	
43 and Community Development, payable from the	
44 Building Homes and Jobs Trust Fund.....	9,392,000
45 Schedule:	
46 (1) 1665-Financial Assistance Pro-	
47 gram.....	9,392,000

Item	Amount
1 2240-003-6068—For support of Department of Housing	
2 and Community Development, payable from the	
3 Affordable Housing Innovation Fund.....	1,482,000
4 Schedule:	
5 (1) 1665-Financial Assistance Pro-	
6 gram.....	1,482,000
7 2240-003-6069—For support of Department of Housing	
8 and Community Development, payable from the	
9 Regional Planning, Housing, and Infill Incentive	
10 Account, Housing and Emergency Shelter Trust	
11 Fund of 2006.....	2,155,000
12	2,115,000
13 Schedule:	
14 (1) 1665-Financial Assistance Pro-	
15 gram.....	2,155,000
16	2,115,000
17 2240-003-9736—For support of Department of Housing	
18 and Community Development, payable from the	
19 Transit-Oriented Development Implementation	
20 Fund.....	1,667,000
21 Schedule:	
22 (1) 1665-Financial Assistance Pro-	
23 gram.....	1,667,000
24 2240-004-3317—For support of Department of Housing	
25 and Community Development, payable from the	
26 Building Homes and Jobs Trust Fund.....	835,000
27 Schedule:	
28 (1) 1670-Housing Policy Development	
29 Program.....	835,000
30 2240-005-3317—For support of Department of Housing	
31 and Community Development, payable from the	
32 Building Homes and Jobs Trust Fund.....	1,669,000
33 Schedule:	
34 (1) 1665-Financial Assistance Pro-	
35 gram.....	1,669,000
36 2240-011-3317—For transfer by the Controller, upon	
37 the order of the Department of Finance, from the	
38 Building Homes and Jobs Trust Fund to the Housing	
39 Rehabilitation Loan Fund.....	(1,000)
40 Provisions:	
41 1. This transfer fulfills the requirements in Section	
42 50470 of the Health and Safety Code to transfer	
43 any unused or returned funds in the Building	
44 Homes and Jobs Trust Fund to the Multifamily	
45 Housing Program.	
46 2. Notwithstanding any other law, the Department	
47 of Finance may adjust the amount transferred	

Item	Amount
by this item to align with the amount of unused or returned funds in the Building Homes and Jobs Trust Fund pursuant to Section 50470 of the Health and Safety Code.	
2240-101-0001—For local assistance, Department of Housing and Community Development.....	5,629,000
Schedule:	
(1) 1665-Financial Assistance Pro-	
gram.....	5,629,000
2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund.....	225,000,000
Schedule:	
(1) 1665-Financial Assistance Pro-	
gram.....	225,000,000
2240-101-6069— <i>For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....</i>	<i>20,470,000</i>
Schedule:	
(1) 1665-Financial Assistance Pro-	
gram.....	20,470,000
Provisions:	
1. <i>The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.</i>	
2. <i>The funds appropriated in this item shall be available for liquidation of encumbrances until June 20, 2030. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.</i>	
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	75,000,000 15,000,000
Schedule:	
(1) 1665-Financial Assistance Pro-	
gram.....	75,000,000 15,000,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total	

Item	Amount
1 amount of proceeds available pursuant to the	
2 Veterans Housing and Homeless Prevention	
3 Bond Act of 2014. Any approved increase shall	
4 correspond to the level of awards anticipated by	
5 the Department of Housing and Community	
6 Development.	
7 2. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances	
10 until June 30, 2030 : 2031. The Department of	
11 Finance may authorize an extension of the liqui-	
12 dation period if it is determined that an extension	
13 is needed to facilitate a project's completion.	
14 2240-102-0001—For local assistance, Department of	
15 Housing and Community Development.....	42,300,000
16 Schedule:	
17 (1) 1665-Financial Assistance Pro-	
18 gram.....	42,300,000
19 Provisions:	
20 1. Of the amount appropriated in this item,	
21 \$33,300,000 shall be allocated for the Transition-	
22 al Housing Program pursuant to Section 50807	
23 of the Health and Safety Code.	
24 2. Of the amount appropriated in this item,	
25 \$9,000,000 shall be allocated for the THP-Plus	
26 Housing Supplement Program pursuant to Sec-	
27 tion 50820 of the Health and Safety Code.	
28 2240-102-0890— <i>For local assistance, Department of</i>	
29 <i>Housing and Community Development, payable from</i>	
30 <i>the Federal Trust Fund</i>	416,597,000
31 Schedule:	
32 (1) 1665-Financial Assistance Pro-	
33 gram.....	416,597,000
34 Provisions:	
35 1. <i>The funds appropriated in this item shall be</i>	
36 <i>available for encumbrance or expenditure until</i>	
37 <i>June 30, 2032.</i>	
38 2. <i>Upon order of the Department of Finance, up</i>	
39 <i>to \$62,490,000 of the funds appropriated in this</i>	
40 <i>item may be transferred to Schedule (2) of Item</i>	
41 <i>2240-001-0890 for state operations and shall</i>	
42 <i>be available for encumbrance or expenditure</i>	
43 <i>until June 30, 2032.</i>	
44 2240-103-0001—For local assistance, Department of	
45 Housing and Community Development.....	13,700,000

Item	Amount
1 Schedule:	
2 (1) 1665-Financial Assistance Pro-	
3 gram.....	13,700,000
4 Provisions:	
5 1. The funds appropriated in this item shall be allo-	
6 cated to counties for the support of housing	
7 navigators to help young adults 18 through 24	
8 years of age secure and maintain housing, with	
9 priority given to young adults in the foster care	
10 system.	
11 2. The Department of Housing and Community	
12 Development may consult with the State Depart-	
13 ment of Social Services to develop an allocation	
14 schedule for the purpose of distributing these	
15 funds to counties. These funds shall be available	
16 for encumbrance or expenditure until October	
17 30, 2026, and for liquidation until October 30,	
18 2028.	
19 2240-103-3317—For local assistance, Department of	
20 Housing and Community Development, payable	
21 from the Building Homes and Jobs Trust Fund.....	192,502,000
22 Schedule:	
23 (1) 1665-Financial Assistance Pro-	
24 gram.....	192,502,000
25 Provisions:	
26 1. The Department of Finance may authorize an	
27 increase in this appropriation, up to the total	
28 amount of proceeds available for this purpose	
29 pursuant to subparagraph (B) of paragraph (2)	
30 of subdivision (b) of Section 50470 of the Health	
31 and Safety Code.	
32 2. The funds appropriated in this item shall be	
33 available for encumbrance or expenditure until	
34 June 30, 2027.	
35 3. Notwithstanding Section 16304.1 of the Govern-	
36 ment Code, funds appropriated in this item shall	
37 be available for liquidation of encumbrances	
38 until June 30, 2030. The Department of Finance	
39 may authorize an extension of the liquidation	
40 period if it is determined that an extension is	
41 needed to facilitate a project's completion.	
42 2240-103-6068—For local assistance, Department of	
43 Housing and Community Development, payable	
44 from the Affordable Housing Innovation Fund.....	56,700,000
45 Schedule:	
46 (1) 1665-Financial Assistance Pro-	
47 gram.....	56,700,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize an	
3 increase in this appropriation, up to the total	
4 amount of proceeds available. Any approved	
5 increase shall correspond to the level of awards	
6 anticipated by the Department of Housing and	
7 Community Development.	
8 2. The funds appropriated in this item shall be	
9 available for encumbrance or expenditure until	
10 June 30, 2027.	
11 3. Notwithstanding Section 16304.1 of the Govern-	
12 ment Code, funds appropriated in this item shall	
13 be available for liquidation of encumbrances	
14 until June 30, 2030. The Department of Finance	
15 may authorize an extension of the liquidation	
16 period if it is determined that an extension is	
17 needed to facilitate a project's completion.	
18 2240-103-9736—For local assistance, Department of	
19 Housing and Community Development, payable from	
20 the Transit-Oriented Development Implementation	
21 Fund.....	24,019,000
22 Schedule:	
23 (1) 1665-Financial Assistance Pro-	
24 gram.....	24,019,000
25 Provisions:	
26 1. The Department of Finance may authorize an	
27 increase in this appropriation, up to the total	
28 amount of proceeds available. Any approved	
29 increase shall correspond to the level of awards	
30 anticipated by the Department of Housing and	
31 Community Development.	
32 2. The funds appropriated in this item shall be	
33 available for liquidation of encumbrances until	
34 June 30, 2030. The Department of Finance may	
35 authorize an extension of the liquidation period	
36 if it is determined that an extension is needed to	
37 facilitate a project's completion.	
38 2240-104-3317—For local assistance, Department of	
39 Housing and Community Development, payable	
40 from the Building Homes and Jobs Trust Fund.....	13,750,000
41 Schedule:	
42 (1) 1670-Housing Policy Development	
43 Program.....	13,750,000
44 Provisions:	
45 1. The Department of Finance may authorize an	
46 increase in this appropriation, up to the total	
47 amount of proceeds available for this purpose	

Item	Amount
1 pursuant to clause (i) of subparagraph (C) of	
2 paragraph (2) of subdivision (b) of Section	
3 50470 of the Health and Safety Code.	
4 2. The funds appropriated in this item shall be	
5 available for encumbrance or expenditure until	
6 June 30, 2027.	
7 3. Notwithstanding Section 16304.1 of the Govern-	
8 ment Code, funds appropriated in this item shall	
9 be available for liquidation of encumbrances	
10 until June 30, 2030. The Department of Finance	
11 may authorize an extension of the liquidation	
12 period if it is determined that an extension is	
13 needed to facilitate a project's completion.	
14 2240-105-3317—For local assistance, Department of	
15 Housing and Community Development, payable	
16 from the Building Homes and Jobs Trust Fund.....	27,500,000
17 Schedule:	
18 (1) 1665-Financial Assistance Pro-	
19 gram.....	27,500,000
20 Provisions:	
21 1. The Department of Finance may authorize an	
22 increase in this appropriation, up to the total	
23 amount of proceeds available for this purpose	
24 pursuant to clause (ii) of subparagraph (C) of	
25 paragraph (2) of subdivision (b) of Section	
26 50470 of the Health and Safety Code.	
27 2. The funds appropriated in this item shall be	
28 available for encumbrance or expenditure until	
29 June 30, 2027.	
30 3. Notwithstanding Section 16304.1 of the Govern-	
31 ment Code, funds appropriated in this item shall	
32 be available for liquidation of encumbrances	
33 until June 30, 2030. The Department of Finance	
34 may authorize an extension of the liquidation	
35 period if it is determined that an extension is	
36 needed to facilitate a project's completion.	
37 2240-120-0001—For local assistance, Department of	
38 Housing and Community Development.....	100,000,000
39 Schedule:	
40 (1) 1670-Housing Policy Development	
41 Program.....	100,000,000
42 Provisions:	
43 1. The amount appropriated in this item is available	
44 to provide grants to address encampments for	
45 persons experiencing homelessness, in accor-	
46 dance with applicable laws. Of the amount ap-	
47 propriated in this item up to 5 percent shall be	

Item	Amount
1 allocated to the Department of Housing and	
2 Community Development to fund the support	
3 and administration of resolving critical encamp-	
4 ments and transition individuals into permanent	
5 housing. The amount appropriated in this item	
6 and any amount allocated to the Department of	
7 Housing and Community Development shall be	
8 available for encumbrance or expenditure until	
9 June 30, 2030.	
10 2. Of the amount appropriated in this item, up to	
11 50 percent of funds shall be reserved for local	
12 jurisdictions with projects that address encamp-	
13 ments on state right-of-ways, as defined in Sec-	
14 tion 50250 of the Health and Safety Code, and	
15 that meet priority criteria established by the	
16 Department of Housing and Community Devel-	
17 opment, in consultation with the Department of	
18 Transportation. Upon a date specified by the	
19 department, if a local jurisdiction that is eligible	
20 for funding pursuant to provision does not apply	
21 to the department by the date established, the	
22 applicable continuum of care in the local juris-	
23 diction's region shall be eligible for such funds.	
24 The department shall administer these funds	
25 pursuant to subdivisions (a), (b), (d), and (e) of	
26 Section 50251, and Section 50254 of the Health	
27 and Safety Code.	
28 2240-126-0001—For local assistance, Department of	
29 Housing and Community Development.....	120,000,000
30 Schedule:	
31 (1) 1665-Financial Assistance Pro-	
32 gram.....	120,000,000
33 Provisions:	
34 1. The funds appropriated in this item shall be for	
35 the Multifamily Housing Program and shall be	
36 available for encumbrance or expenditure until	
37 June 30, 2030.	
38 2. Upon order of the Department of Finance, up	
39 to 5 percent of the funds appropriated in	
40 Schedule (1) may be transferred to Item 2240-	
41 001-0001 for the costs to administer the Multi-	
42 family Housing Program, and shall be available	
43 for encumbrance or expenditure until June 30,	
44 2030.	
45 2240-490—Reappropriation, Department of Housing	
46 and Community Development. The amount specified	
47 in the following citations are reappropriated for the	

Item	Amount
1 purposes provided for in those appropriations and	
2 shall be available for encumbrance or expenditure	
3 until June 30, 2026:	
4 0001—General Fund	
5 (1) Up to \$300,000,000 appropriated in Provision	
6 1, Item 2240-101-0001, Budget Act of 2022	
7 (Chs. 43, 45, and 249, Stats. 2022).	
8 2240-491—Reappropriation, Department of Housing	
9 and Community Development. Notwithstanding any	
10 other law, the period to liquidate encumbrances of	
11 the following citations is extended as specified be-	
12 low:	
13 (1) Provision 2, Item 2240-101-0890, Budget Act	
14 of 2019 (Chs. 23 and 55, Stats. 2019), until Au-	
15 gust 20, 2027.	
16 (2) Provision 3, Item 2240-101-0890, Budget Act	
17 of 2020 (Chs. 6 and 7, Stats. 2020), until August	
18 18, 2028.	
19 (3) Provision 2, Item 2240-101-0890, Budget Act	
20 of 2020 (Chs. 6 and 7, Stats. 2020), until August	
21 14, 2032.	
22 2240-492—Reappropriation, Department of Housing	
23 and Community Development. Notwithstanding any	
24 other law, the period to liquidate encumbrances of	
25 the following citations is extended to June 30, 2029.	
26 0001—General Fund	
27 (1) \$237,000,000 appropriated in Item 2240-105-	
28 0001, Budget Act of 2021 (Chs. 21, 69, and 240,	
29 Stats. 2021).	
30 2240-495—Reversion, Department of Housing and	
31 Community Development, Notwithstanding any	
32 other law, as of June 30, 2025, the balances specified	
33 below of the appropriations provided in the follow-	
34 ing citations shall revert to the balances in the fund	
35 from which the appropriations were made.	
36 0001—General Fund	
37 (1) \$10,132,000 of the amount appropriated for the	
38 Infill Infrastructure Grant Catalytic Program	
39 in Item 2240-104-0001, Budget Act of 2022	
40 (Chs. 43, 45, and 249, Stats. 2022).	
41 (2) \$4,375,000 of the amount appropriated for the	
42 Infill Infrastructure Grant Catalytic Program	
43 in Item 2240-104-0001, Budget Act of 2023	
44 (Chs. 12, 38, and 189, Stats. 2023).	
45 (3) \$13,000,000 of the amount appropriated for the	
46 Infill Infrastructure Grant Program in Item	

Item	Amount
1 2240-105-0001, <i>Budget Act of 2021 (Chs. 21,</i>	
2 <i>69, and 240, Stats. 2021).</i>	
3 (4) \$10,000,000 of the amount appropriated for the	
4 <i>Commercial Property Pilot Program in Item</i>	
5 <i>2240-106-0001, Budget Act of 2021 (Chs. 21,</i>	
6 <i>69, and 240, Stats. 2021).</i>	
7 2245-111-0001—For transfer by the Controller, upon	
8 <i>order of the Department of Finance, to the Califor-</i>	
9 <i>nia Dream for All Fund.....</i>	300,000,000
10 <i>Provisions:</i>	
11 <i>1. The amount appropriated in this item shall be</i>	
12 <i>for the California Dream for All Program.</i>	
13 2320-001-0317—For support of Department of Real	
14 Estate, payable from the Real Estate Fund.....	69,285,000
15	67,589,000
16 <i>Schedule:</i>	
17 (1) 1700010-Department of Real Es-	
18 <i>tate—Support.....</i>	69,720,000
19	68,024,000
20 (2) Reimbursements to 1700010-Depart-	
21 <i>ment of Real Estate—Support.....</i>	–435,000
22 <i>Provisions:</i>	
23 <i>1. The amount appropriated in this item may in-</i>	
24 <i>clude revenues derived from the assessment of</i>	
25 <i>finances and penalties imposed as specified in Sec-</i>	
26 <i>tion 13332.18 of the Government Code.</i>	
27 2320-001-3295—For support of Department of Real	
28 Estate, payable from the Education and Research	
29 Account.....	200,000
30 <i>Schedule:</i>	
31 (1) 1700030-Department of Real Es-	
32 <i>tate—Education and Research.....</i>	200,000
33 <i>Provisions:</i>	
34 <i>1. The amount appropriated in this item shall be</i>	
35 <i>used for the advancement of education and re-</i>	
36 <i>search in real estate at the University of Califor-</i>	
37 <i>nia, state colleges, and community colleges, or</i>	
38 <i>in contracting for a particular real estate research</i>	
39 <i>project for the state as specified in Section</i>	
40 <i>10451.5 of the Business and Professions Code.</i>	
41	
42 TRANSPORTATION	
43	
44 2600-001-0042—For support of California Transportation	
45 Commission, payable from the State Highway Ac-	
46 count, State Transportation Fund.....	4,340,000

Item	Amount
1 Schedule:	
2 (1) 1800-Administration of California	
3 Transportation Commission.....	4,340,000
4 2600-001-0046—For support of California Transportation	
5 Commission, payable from the Public Transportation	
6 Account, State Transportation Fund.....	4,915,000
7 Schedule:	
8 (1) 1800-Administration of California	
9 Transportation Commission.....	5,604,000
10 (2) Reimbursements to 1800-Adminis-	
11 tration of California Transportation	
12 Commission.....	-689,000
13 2600-402—Before allocating projects in the 2025–26	
14 fiscal year that would result in the issuance of notes	
15 pursuant to Section 14553 of the Government Code	
16 exceeding \$300,000,000, the California Transporta-	
17 tion Commission shall consult with the Transporta-	
18 tion Agency, the Department of Transportation, and	
19 the Department of Finance pursuant to Section	
20 14553.8 of the Government Code to consider and	
21 determine the appropriateness of the mechanism	
22 authorized by Section 14553 of the Government	
23 Code in comparison to other funding mechanisms,	
24 and to determine and report to the Governor and the	
25 Legislature the effect of issuance of the notes on	
26 future federal funding commitments. Allocations	
27 exceeding \$300,000,000 shall not be made prior to	
28 providing 60 days’ notice to the chairpersons of the	
29 transportation committees of each house of the	
30 Legislature and the Chairperson of the Joint Legisla-	
31 tive Budget Committee.	
32 2660-001-0001—For support of Department of Trans-	
33 portation.....	4,528,000
34 Schedule:	
35 (1) 1835056-Maintenance.....	4,528,000
36 2660-001-0041—For support of Department of Trans-	
37 portation, payable from the Aeronautics Account,	
38 State Transportation Fund.....	4,602,000
39 Schedule:	
40 (1) 1830019-Aeronautics.....	4,666,000
41 (2) Reimbursements to 1830019-Aero-	
42 nautics.....	-64,000
43 2660-001-0042—For support of Department of	
44 Transportation, payable from the State Highway	
45 Account, State Transportation Fund.....	3,692,476,000
46 Schedule:	
47 (1) 1830019-Aeronautics.....	445,000

Item	Amount
1 (2) 1835010-Capital Outlay Support....	919,784,000
2 (3) 1835020-Local Assistance.....	61,815,000
3 (4) 1835029-Program Development....	50,016,000
4 (5) 1835038-Legal.....	154,687,000
5 (6) 1835047-Operations.....	262,752,000
6 (7) 1835056-Maintenance.....	1,507,892,000
7 (8) 1840019-State and Federal Mass	
8 Transit.....	2,461,000
9 (9) 1840028-Intercity Rail Passenger	
10 Program.....	1,404,000
11 (10) 1845013-Statewide Planning.....	89,447,000
12 (11) 1870-Office of Inspector General....	16,474,000
13 (12) 9900100-Administration.....	463,855,000
14 (13) 1850010-Equipment Service Pro-	
15 gram.....	516,541,000
16 (14) Reimbursements to 1835010-	
17 Capital Outlay Support.....	-256,723,000
18 (15) Reimbursements to 1835020-Local	
19 Assistance.....	-1,494,000
20 (16) Reimbursements to 1835029-Pro-	
21 gram Development.....	-860,000
22 (17) Reimbursements to 1835038-Le-	
23 gal.....	-4,088,000
24 (18) Reimbursements to 1835047-Oper-	
25 ations.....	-6,718,000
26 (19) Reimbursements to 1835056-	
27 Maintenance.....	-44,303,000
28 (20) Reimbursements to 1845013-	
29 Statewide Planning.....	-5,392,000
30 (21) Reimbursements to 9900100-Ad-	
31 ministration.....	-35,519,000
32 Provisions:	
33 1. Notwithstanding any other law, funds appropri-	
34 ated in this item from the State Highway Ac-	
35 count may be reduced and replaced by an	
36 equivalent amount of federal funds determined	
37 by the Department of Transportation to be	
38 available and necessary to comply with Section	
39 8.50 and the most effective management of state	
40 transportation resources. Not more than 30 days	
41 after replacing the state funds with federal funds,	
42 the Director of Finance shall notify in writing	
43 the chairpersons of the committees in each house	
44 of the Legislature that consider appropriations	
45 and the Chairperson of the Joint Legislative	
46 Budget Committee of this action.	

Item	Amount
1	2. Notwithstanding any other law, funds appropriated
2	in this item may be supplemented with
3	federal funding appropriation authority and with
4	prior fiscal year State Highway Account appropriation
5	balances at a level determined by the
6	Department of Transportation as required to
7	process claims utilizing federal advance construction
8	through the plan of financial adjustment
9	process pursuant to Sections 11251 and 16365
10	of the Government Code.
11	3. Notwithstanding any other law, funds appropriated
12	in Program 9900100-Administration may
13	be reduced and replaced by an equivalent
14	amount of reimbursements determined by the
15	Department of Transportation to be available
16	and necessary to comply with Section 28.50 and
17	the most effective management of state transportation
18	resources. The reimbursements may
19	also be reduced and replaced by an equivalent
20	amount of funds from the State Highway Account.
21	Not more than 30 days after replacing the
22	State Highway Account funds with reimbursements
23	and vice versa, the Director of Finance
24	shall notify in writing the chairpersons of the
25	committees in each house of the Legislature that
26	consider appropriations and the Chairperson of
27	the Joint Legislative Budget Committee of this
28	action.
29	4. Of the funds appropriated in Program 1835056-
30	Maintenance, at least \$234,000,000 is for major
31	maintenance contracts for the preservation of
32	highway pavement, and shall not be used to
33	supplant any other funding that would have been
34	used for major pavement maintenance.
35	5. Notwithstanding any other law, of the funds appropriated
36	in Program 1835038-Legal,
37	\$75,556,000 is for the payment of tort lawsuit
38	costs, claims, and awards and may be augmented
39	by up to \$20,000,000. Any funds for that purpose
40	that are not needed as of April 1 in any
41	given year, may revert to the originating fund
42	source. The Department of Finance shall authorize
43	the transfers not sooner than 30 days after
44	notification of the necessity therefor in writing
45	to the chairpersons of the committees in each
46	house of the Legislature that consider appropri-

Item	Amount
1	ations and the Chairperson of the Joint Legisla-
2	tive Budget Committee.
3	6. The Department of Finance may augment the
4	amount appropriated in Program 1835047-Oper-
5	ations, by up to \$2,000,000 for the federal
6	Americans with Disabilities Act of 1990 (42
7	U.S.C. Sec. 12101 et seq.) consultant contracts
8	if the number of access requests and grievances
9	exceeds the Department of Transportation's
10	projections. The Department of Finance shall
11	authorize the augmentation not sooner than 30
12	days after notification of the necessity therefor
13	in writing to the chairpersons of the committees
14	in each house of the Legislature that consider
15	appropriations and the Chairperson of the Joint
16	Legislative Budget Committee.
17	7. Of the funds appropriated in Program 1845013-
18	Statewide Planning, the Department of Trans-
19	portation shall exempt project initiation docu-
20	ment development and oversight services reim-
21	bursed from local government agencies from
22	full cost recovery as outlined in its Indirect Cost
23	Recovery Plan.
24	8. The Department of Transportation shall stream-
25	line the cooperative work agreement process
26	related to project initiation document develop-
27	ment and oversight to reduce costs to local
28	agencies.
29	9. The Department of Finance may augment the
30	amount appropriated in Schedule (16) by up to
31	\$900,000 for additional reimbursements from
32	the High-Speed Rail Authority for the review
33	and approval of environmental and engineering
34	documents regarding circumstances in which
35	the high-speed train system interfaces with the
36	state highway system, as well as specific high-
37	way realignment projects related to the high-
38	speed train system.
39	10. The Department of Transportation shall exempt
40	the High-Speed Rail Authority from full cost
41	recovery as outlined in its Indirect Cost Recov-
42	ery Plan. The Department of Transportation shall
43	charge the High-Speed Rail Authority for func-
44	tional overhead.
45	11. The Department of Transportation shall provide
46	data related to its 2025–26 fiscal year Capital

Item	Amount
1	Outlay Support budget request on January 10,
2	2025.
3	12. Of the funds appropriated in Program 1835010-
4	Capital Outlay Support, \$470,935,000 is for
5	overhead and corporate resources in support of
6	the Capital Outlay Support Program. This
7	amount may be adjusted pursuant to the provi-
8	sions of Section 3.60 or provisions of Items
9	9800-001-0001, 9800-001-0494, or 9800-001-
10	0988 with the concurrence of the Department of
11	Finance. The Department of Transportation shall
12	provide quarterly reports, to the Department of
13	Finance, of actual expenditures for overhead and
14	corporate resources beginning October 1, 2015.
15	In addition, the Department of Transportation,
16	in conjunction with the Department of Finance,
17	shall review the overhead and corporate compo-
18	nents of the Capital Outlay Support Program.
19	Results associated with this review shall be in-
20	cluded in the 2025–26 fiscal year annual May
21	Revision Finance Letter.
22	13. Of the funds appropriated in Program 1835010-
23	Capital Outlay Support, the Department of
24	Transportation shall exempt Local SB 45 STIP
25	Projects deprogrammed from the 2016 STIP
26	from the full cost recovery as outlined in its In-
27	direct Cost Recovery Plan if local agencies
28	continue those projects with other funds. The
29	Department of Transportation shall not charge
30	for administrative overhead for the portion of
31	the project’s funding that was originally planned
32	to come from the STIP before the project was
33	deprogrammed.
34	14. Notwithstanding any other law, if the California
35	Transportation Commission reprograms projects
36	removed from the 2016 STIP, the Director of
37	Finance may increase the expenditure authority
38	for additional staffing for Program 1835010-
39	Capital Outlay Support to support the repro-
40	grammed projects not sooner than 30 days after
41	notification in writing is made to the Chairperson
42	of the Joint Legislative Budget Committee and
43	the chairpersons of the committees in each house
44	of the Legislature that consider appropriations
45	and the State Budget. The notification shall in-
46	clude a list of the reprogrammed projects and
47	the additional staffing required for each project.

Item	Amount
15. Notwithstanding any other law, funds may be transferred intraschedule between Schedule (8) 1840019-State and Federal Mass Transit and Schedule (9) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.	
16. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of \$287,000, totaling \$338,331,000 for project direct external consultant and professional services related to project delivery.	
17. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for state positions and personal services cash overtime totaling \$2,016,344,000 in the program in the 2024–25 fiscal year.	
18. Any funding from this item used to replace and modernize the Department of Transportation's fleet shall prioritize spending on zero-emission vehicles whenever feasible, and when not feasible, prioritize vehicles with the lowest emissions.	
19. The Department of Finance may augment the amount appropriated in Schedule (13) to align the department's budget with actual vehicle insurance costs per the State Motor Vehicle Insurance Account Assessment Memo issued by the Department of General Services.	
20. Of the funds appropriated in Schedule (13) of this item, \$2,725,000 shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2030.	
2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	270,708,000
	298,417,000
Schedule:	
(1) 1835029-Program Development....	2,000
(2) 1835047-Operations.....	202,000
(3) 1840019-State and Federal Mass Transit.....	14,174,000
(4) 1840028-Intercity Rail Passenger Program.....	231,434,000
	259,143,000
(5) 1845013-Statewide Planning.....	20,931,000
(6) 1845022-Regional Planning.....	5,630,000

Item	Amount
1 (7) Reimbursements to 1840019-State	
2 and Federal Mass Transit.....	-968,000
3 (8) Reimbursements to 1840028-Inter-	
4 city Rail Passenger Program.....	-234,000
5 (9) Reimbursements to 1845013-	
6 Statewide Planning.....	-463,000
7 Provisions:	
8 1. For Program 1840028-Intercity Rail Passenger	
9 Program, \$202,986,000 appropriated in this item	
10 is available for intercity rail contracts.	
11 2. Notwithstanding any other law, funds appropri-	
12 ated in this item from the Public Transportation	
13 Account may be reduced and replaced by an	
14 equivalent amount of federal funds determined	
15 by the Department of Transportation to be	
16 available and necessary to comply with Section	
17 8.50 and the most effective management of state	
18 transportation resources. Not more than 30 days	
19 after replacing the state funds with federal funds,	
20 the Director of Finance shall notify in writing	
21 the chairpersons of the committees in each house	
22 of the Legislature that consider appropriations	
23 and the Chairperson of the Joint Legislative	
24 Budget Committee of this action.	
25 3. Of the funds appropriated in this item, the De-	
26 partment of Finance may transfer expenditure	
27 authority among schedules to accommodate in-	
28 creases in Amtrak contract costs related to fuel.	
29 2660-001-0365—For support of Department of Trans-	
30 portation, payable from the Historic Property Main-	
31 tenance Fund.....	837,000
32 Schedule:	
33 (1) 1835010-Capital Outlay Support....	837,000
34 2660-001-0890—For support of Department of	
35 Transportation, payable from the Federal Trust	
36 Fund.....	1,172,663,000
37	<i>1,215,620,000</i>
38 Schedule:	
39 (1) 1830019-Aeronautics.....	468,000
40 (2) 1835010-Capital Outlay Sup-	
41 port.....	1,035,356,000
42 (3) 1835020-Local Assistance.....	2,223,000
43	<i>2,674,000</i>
44 (4) 1835029-Program Development....	38,503,000
45 (5) 1835047-Operations.....	10,426,000
46 (6) 1835056-Maintenance.....	31,328,000
47	<i>37,328,000</i>

Item	Amount
1 (7) 1840019-State and Federal Mass	
2 Transit.....	5,443,000
3	6,613,000
4 (8) 1840028-Intercity Rail Passenger	
5 Program.....	233,000
6	29,879,000
7 (9) 1845013-Statewide Planning.....	43,076,000
8	46,676,000
9 (10) 1845022-Regional Planning.....	5,607,000
10 (11) 1850010-Equipment Service Pro-	
11 gram.....	2,090,000
12 Provisions:	
13 1. For Program 1835-Highway Transportation. For	
14 purposes of Section 163 of the Streets and	
15 Highways Code, all expenditures from this item	
16 shall be deemed to be expenditures from the	
17 State Highway Account, State Transportation	
18 Fund.	
19 2. For Program 1835-Highway Transportation.	
20 Federal funds may be received from any federal	
21 source, and shall be deposited in the Federal	
22 Trust Fund. Any federal reimbursements shall	
23 be credited to the account from which the expen-	
24 ditures were originally made.	
25 3. Notwithstanding any other law, the Director of	
26 Finance may augment this item with additional	
27 federal funds in conjunction with an equivalent	
28 offsetting reduction in State Highway Account	
29 funds in Item 2660-001-0042, pursuant to Provi-	
30 sion 1 of that item, or Public Transportation	
31 Account funds in Item 2660-001-0046, pursuant	
32 to Provision 2 of that item.	
33 4. Notwithstanding any other law, funds appropri-	
34 ated in this item may be transferred intraschedule	
35 or to Item 2660-102-0890 or 2660-302-0890.	
36 These transfers shall require the prior approval	
37 of the Department of Finance.	
38 2660-001-3228—For support of Department of Trans-	
39 portation, payable from the Greenhouse Gas Reduc-	
40 tion Fund.....	901,000
41 Schedule:	
42 (1) 1840019-State and Federal Mass	
43 Transit.....	901,000
44 Provisions:	
45 1. Of the funds appropriated in this item, \$603,000	
46 shall count towards the share of annual proceeds	
47 continuously appropriated to the Transit and In-	

Item	Amount
1 tercity Rail Capital Program as specified in	
2 subparagraph (A) of paragraph (1) of subdivision	
3 (b) of Section 39719 of the Health and Safety	
4 Code.	
5 2. Of the funds appropriated in this item, \$298,000	
6 shall count towards the share of annual proceeds	
7 continuously appropriated to the Low Carbon	
8 Transit Operations Program as specified in sub-	
9 paragraph (B) of paragraph (1) of subdivision	
10 (b) of Section 39719 of the Health and Safety	
11 Code.	
12 3. Funds appropriated in Provision 1 of this item	
13 shall be included in, and any unused funds revert	
14 to, the share of annual proceeds continuously	
15 appropriated to the Transit and Intercity Rail	
16 Capital Program as specified in subparagraph	
17 (A) of paragraph (1) of subdivision (b) of Sec-	
18 tion 39719 of the Health and Safety Code.	
19 4. Funds appropriated in Provision 2 of this item	
20 shall be included in, and any unused funds revert	
21 to, the share of annual proceeds continuously	
22 appropriated to the Low Carbon Transit Opera-	
23 tions Program as specified in subparagraph (B)	
24 of paragraph (1) of subdivision (b) of Section	
25 39719 of the Health and Safety Code.	
26 2660-001-3290—For support of Department of Trans-	
27 portation, payable from the Road Maintenance and	
28 Rehabilitation Account, State Transportation Fund....	100,000,000
29 Schedule:	
30 (1) 1835056-Maintenance.....	100,000,000
31 Provisions:	
32 1. The funds appropriated in this item shall be used	
33 for bridges and culvert maintenance and repair.	
34 2660-001-3291—For support of Department of Trans-	
35 portation, payable from the Trade Corridor Enhance-	
36 ment Account, State Transportation Fund.....	20,688,000
37 Schedule:	
38 (1) 1835010-Capital Outlay Support....	20,688,000
39 Provisions:	
40 1. Notwithstanding any other law, funds appropri-	
41 ated in this item may be transferred to Items	
42 2660-101-3291 or 2660-301-3291. These trans-	
43 fers shall require the prior approval of the De-	
44 partment of Finance.	

Item	Amount
1 2660-002-0042—For support of Department of Trans-	
2 portation, payable from the State Highway Account	
3 to fund ongoing administrative costs for federal	
4 Grant Anticipation Revenue Vehicles (GARVEE)....	600,000
5 Schedule:	
6 (1) 9900100-Administration.....	600,000
7 2660-002-0890—For support of Department of Trans-	
8 portation, for debt service requirements and other	
9 financing-related costs for federal Grant Anticipation	
10 Revenue Vehicles (GARVEE) issued in the 2024–25	
11 fiscal year, payable from the Federal Trust Fund....	1,000
12 Schedule:	
13 (1) 9900100-Administration.....	1,000
14 Provisions:	
15 1. Notwithstanding any other law, the funds appro-	
16 priated in this item shall be available for encum-	
17 brance or expenditure until expended.	
18 2. If specific projects in the State Highway Opera-	
19 tion and Protection Program or the State Trans-	
20 portation Improvement Program are identified	
21 as ready for construction funding in the 2025–26	
22 fiscal year and cash balances are not sufficient	
23 to allocate funds to those projects, this item may	
24 be augmented by up to \$300,000,000 after noti-	
25 fying the Joint Legislative Budget Committee	
26 no later than 30 days prior to the effective date	
27 of the approval. Any notice made pursuant to	
28 this provision shall include a description of the	
29 project or projects, the financing plans, and the	
30 cash balances of the State Highway Account.	
31 3. The appropriation in this item reflects, in part,	
32 the pledge made by the California Transportation	
33 Commission in accordance with Section 14553.7	
34 of the Government Code in connection with the	
35 GARVEE bonds issued in the 2024–25 fiscal	
36 year.	
37 4. Funds appropriated in this item are in lieu of the	
38 amounts that have been appropriated pursuant	
39 to Section 14554.8 of the Government Code.	
40 2660-002-3007—For support of Department of Trans-	
41 portation, payable from the Traffic Congestion Relief	
42 Fund.....	489,000
43 Schedule:	
44 (1) 1835010-Capital Outlay Support....	59,000
45 (2) 1840019-State and Federal Mass	
46 Transit.....	430,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, if the California	
3 Transportation Commission allocates funds to	
4 Traffic Congestion Relief Program projects in	
5 the 2025–26 fiscal year, the Director of Finance	
6 may increase expenditure authority in this item	
7 for additional capital outlay staffing directly re-	
8 lated to new Traffic Congestion Relief Program	
9 allocations after notifying the Chairperson of	
10 the Joint Legislative Budget Committee and the	
11 chairpersons of the committees in each house of	
12 the Legislature that consider appropriations no	
13 later than 30 days prior to the effective date of	
14 the approval.	
15 2660-004-6055—For support of Department of Trans-	
16 portation, payable from the Corridor Mobility Im-	
17 provement Account, Highway Safety, Traffic Reduc-	
18 tion, Air Quality, and Port Security Fund of 2006....	556,000
19 Schedule:	
20 (1) 1835029-Program Development.... 21,000	
21 (2) 1870-Office of Inspector General.... 9,000	
22 (3) 9900100-Administration..... 526,000	
23 Provisions:	
24 1. Notwithstanding any other law, funds appropri-	
25 ated in this item may be transferred to Item	
26 2660-104-6055 or 2660-304-6055. These trans-	
27 fers shall require the prior approval of the De-	
28 partment of Finance.	
29 2660-004-6056—For support of Department of Trans-	
30 portation, payable from the Trade Corridors Improve-	
31 ment Fund.....	458,000
32 Schedule:	
33 (1) 1835010-Capital Outlay Support.... 11,000	
34 (2) 1835020-Local Assistance..... 197,000	
35 (3) 1835029-Program Development.... 16,000	
36 (4) 1840028-Intercity Rail Passenger	
37 Program..... 15,000	
38 (5) 1845013-Statewide Planning..... 16,000	
39 (6) 1870-Office of Inspector General.... 3,000	
40 (7) 9900100-Administration..... 200,000	
41 Provisions:	
42 1. Notwithstanding any other law, funds appropri-	
43 ated in this item may be transferred to Item	
44 2660-104-6056 or 2660-304-6056. These trans-	
45 fers shall require the prior approval of the De-	
46 partment of Finance.	

Item	Amount
1 2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	424,000
5 Schedule:	
6 (1) 1835010-Capital Outlay Support....	18,000
7 (2) 1835020-Local Assistance.....	121,000
8 (3) 1835029-Program Development....	9,000
9 (4) 9900100-Administration.....	276,000
10 Provisions:	
11 1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	
16 2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	698,000
21 Schedule:	
22 (1) 1840019-State and Federal Mass Transit.....	555,000
24 (2) 1840028-Intercity Rail Passenger Program.....	58,000
26 (3) 1870-Office of Inspector General....	3,000
27 (4) 9900100-Administration.....	82,000
28 Provisions:	
29 1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.	
34 2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	411,000
38 Schedule:	
39 (1) 1835020-Local Assistance.....	334,000
40 (2) 1870-Office of Inspector General....	14,000
41 (3) 9900100-Administration.....	63,000
42 2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	191,000
46 Schedule:	
47 (1) 1835020-Local Assistance.....	187,000

Item	Amount
1 (2) 9900100-Administration.....	4,000
2 Provisions:	
3 1. Notwithstanding any other law, funds appropri-	
4 ated in this item may be transferred to Item	
5 2660-104-6062. This transfer shall require the	
6 prior approval of the Department of Finance.	
7 2660-004-6063—For support of Department of Trans-	
8 portation, payable from the Highway-Railroad	
9 Crossing Safety Account, Highway Safety, Traffic	
10 Reduction, Air Quality, and Port Security Fund of	
11 2006.....	74,000
12 Schedule:	
13 (1) 1840028-Intercity Rail Passenger	
14 Program.....	44,000
15 (2) 1870-Office of Inspector General....	2,000
16 (3) 9900100-Administration.....	28,000
17 Provisions:	
18 1. Notwithstanding any other law, funds appropri-	
19 ated in this item may be transferred to Item	
20 2660-104-6063. Any such transfer shall require	
21 the prior approval of the Department of Finance.	
22 2660-004-6064—For support of Department of Trans-	
23 portation, payable from the Highway Safety, Reha-	
24 bilitation, and Preservation Account, Highway	
25 Safety, Traffic Reduction, Air Quality, and Port Se-	
26 curity Fund of 2006.....	449,000
27 Schedule:	
28 (1) 1835020-Local Assistance.....	298,000
29 (2) 1835029-Program Development....	4,000
30 (3) 1870-Office of Inspector General....	3,000
31 (4) 9900100-Administration.....	144,000
32 Provisions:	
33 1. Notwithstanding any other law, funds appropri-	
34 ated in this item may be transferred to Item	
35 2660-104-6064 or 2660-304-6064. This transfer	
36 shall require the prior approval of the Depart-	
37 ment of Finance.	
38 2660-004-6072—For support of Department of Trans-	
39 portation, payable from the State Route 99 Account,	
40 Highway Safety, Traffic Reduction, Air Quality, and	
41 Port Security Fund of 2006.....	2,514,000
42 Schedule:	
43 (1) 1835010-Capital Outlay Support....	2,370,000
44 (2) 1835029-Program Development....	4,000
45 (3) 1870-Office of Inspector General....	2,000
46 (4) 9900100-Administration.....	138,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, funds appropri-	
3 ated in this item may be transferred to Item	
4 2660-104-6072 or 2660-304-6072. This transfer	
5 shall require the prior approval of the Depart-	
6 ment of Finance.	
7 2660-007-0042—For support of Department of Trans-	
8 portation, payable from the State Highway Account,	
9 State Transportation Fund.....	123,036,000
10 Schedule:	
11 (1) 1835010-Capital Outlay Support....	56,450,000
12 (2) 1835038-Legal.....	950,000
13 (3) 1835047-Operations.....	2,430,000
14 (4) 1835056-Maintenance.....	63,206,000
15 Provisions:	
16 1. The funds appropriated in this item may be ex-	
17 pended only to attain compliance with (a) the	
18 stormwater discharge provisions of the National	
19 Pollutant Discharge Elimination System permits	
20 as promulgated by the State Water Resources	
21 Control Board or regional water quality control	
22 boards, (b) the Statewide Stormwater Manage-	
23 ment Plan, (c) a court order, or (d) any other	
24 nonproject water or air quality related environ-	
25 mental activity that protects air quality or the	
26 quality of receiving waters.	
27 2. The funds appropriated in this item may be	
28 transferred between schedules. Any transfer re-	
29 quires the prior approval of the Department of	
30 Finance.	
31 2660-008-0042—For support of Department of Trans-	
32 portation, Active Transportation Program, payable	
33 from the State Highway Account, State Transporta-	
34 tion Fund.....	1,502,000
35 Schedule:	
36 (1) 1835020-Local Assistance.....	1,502,000
37 2660-009-0042—For support of Department of Trans-	
38 portation, Congested Corridors Program, payable	
39 from the State Highway Account, State Transporta-	
40 tion Fund.....	24,550,000
41 Schedule:	
42 (1) 1835010-Capital Outlay Support....	24,550,000
43 Provisions:	
44 1. Notwithstanding any other law, funds appropri-	
45 ated in this item may be transferred to Item	
46 2660-109-0042 and Item 2660-309-0042. These	

Item	Amount
transfers shall require the prior approval of the Department of Finance.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account.....	(100,000,000)
Provisions:	
1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.	
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.	
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code.....	(25,046,000)
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	111,000,000
Schedule:	
(1) 1835020-Local Assistance.....	100,000,000
(a) Regional improvements.....	(100,000,000)
(b) Interregional improvements.....	(0)
(2) 1840019-State and Federal Mass Transit.....	11,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2027, and available for encumbrance and liquidation until June 30, 2031.	

Item	Amount
1 2. Notwithstanding any other law, funds appropri-	
2 ated in this item may be transferred intraschedule	
3 or to Item 2660-102-0042, 2660-108-0042,	
4 2660-301-0042, 2660-302-0042, or 2660-308-	
5 0042. These transfers shall require the prior ap-	
6 proval of the Department of Finance.	
7 3. Notwithstanding any other law, funds appropri-	
8 ated in this item may be supplemented with	
9 federal funding appropriation authority and with	
10 prior year State Highway Account appropriation	
11 balances at a level determined by the Department	
12 of Transportation as required to process claims	
13 utilizing federal advance construction through	
14 the plan of financial adjustment process under	
15 Sections 11251 and 16365 of the Government	
16 Code.	
17 4. Notwithstanding any other law, funds appropri-	
18 ated in Schedule (2) may be transferred to Item	
19 2660-101-0046. These transfers shall require the	
20 prior approval of the Department of Finance.	
21 2660-101-0046—For local assistance, Department of	
22 Transportation, payable from the Public Transporta-	
23 tion Account, State Transportation Fund.....	1,060,464,000
24 Schedule:	
25 (1) 1840019-State and Federal Mass	
26 Transit.....	1,060,464,000
27 Provisions:	
28 1. Funds appropriated in this item shall be available	
29 for allocation by the California Transportation	
30 Commission until June 30, 2027, and available	
31 for encumbrance and liquidation until June 30,	
32 2031.	
33 2. Notwithstanding any other law, funds appropri-	
34 ated in this item may be transferred to Item	
35 2660-301-0046. These transfers require the prior	
36 approval of the Department of Finance.	
37 2660-101-0890—For local assistance, Department of	
38 Transportation, State Transportation Improvement	
39 Program (STIP), payable from the Federal Trust	
40 Fund.....	81,600,000
41 Schedule:	
42 (1) 1835020-Local Assistance.....	76,600,000
43 (a) Regional im-	
44 provements.....	(76,600,000)
45 (b) Interregional im-	
46 provements.....	(0)

Item	Amount
1 (2) 1840019-State and Federal Mass	
2 Transit.....	5,000,000
3 Provisions:	
4 1. For purposes of the Streets and Highways Code,	
5 all expenditures from this item shall be deemed	
6 to be expenditures from the State Highway Ac-	
7 count, State Transportation Fund.	
8 2. Federal funds may be received from any federal	
9 source and shall be deposited in the Federal	
10 Trust Fund. Any federal reimbursements shall	
11 be credited to the account from which the expen-	
12 ditures were originally made.	
13 3. Notwithstanding any other law, funds appropri-	
14 ated in this item may be transferred intraschedule	
15 or to Item 2660-102-0890, 2660-108-0890,	
16 2660-301-0890, 2660-302-0890, or 2660-308-	
17 0890. These transfers shall require the prior ap-	
18 proval of the Department of Finance.	
19 4. Funds appropriated in this item shall be available	
20 for allocation by the California Transportation	
21 Commission until June 30, 2027, and available	
22 for encumbrance and liquidation until June 30,	
23 2031.	
24 2660-101-3228—For local assistance, Department of	
25 Transportation, payable from the Greenhouse Gas	
26 Reduction Fund.....	25,000,000
27 Schedule:	
28 (1) 1835020-Local Assistance.....	25,000,000
29 Provisions:	
30 1. Funds appropriated in this item shall be available	
31 for encumbrance and liquidation until June 30,	
32 2031.	
33 2660-101-3291—For local assistance, Department of	
34 Transportation, non-State Transportation Improve-	
35 ment Program (STIP), payable from the Trade Cor-	
36 ridor Enhancement Account, State Transportation	
37 Fund.....	62,001,000
38 Schedule:	
39 (1) 1835020-Local Assistance.....	62,000,000
40 (2) 1840019-State and Federal Mass	
41 Transit.....	1,000
42 Provisions:	
43 1. Funds appropriated in this item shall be available	
44 for allocation by the California Transportation	
45 Commission until June 30, 2028, and available	
46 for encumbrance and liquidation until June 30,	
47 2031.	

Item	Amount
1 2. Notwithstanding any other law, funds appropri-	
2 ated in this item may be transferred intraschedule	
3 or to Item 2660-301-3291. These transfers shall	
4 require the prior approval of the Department of	
5 Finance.	
6 3. Notwithstanding any other law, funds appropri-	
7 ated in Item 2660-001-3291 may be transferred	
8 to this item. These transfers shall require the	
9 prior approval of the Department of Finance.	
10 2660-102-0042—For local assistance, Department of	
11 Transportation, non-State Transportation Improve-	
12 ment Program (STIP), payable from the State High-	
13 way Account, State Transportation Fund.....	295,699,000
14 Schedule:	
15 (1) 1835020-Local Assistance.....	903,962,000
16 (a) Regional Surface	
17 Transportation	
18 Program Ex-	
19 change.....	(75,682,000)
20 (b) Local Assis-	
21 tance.....	(803,280,000)
22 (c) Freeway Service	
23 Patrol.....	(25,000,000)
24 (2) 1845022-Regional Planning.....	14,525,000
25 (3) Reimbursements to 1835020-Lo-	
26 cal Assistance.....	-622,788,000
27 Provisions:	
28 1. Funds appropriated in Schedule (1) shall be	
29 available for allocation by the California Trans-	
30 portation Commission until June 30, 2027, and	
31 available for encumbrance and liquidation until	
32 June 30, 2031.	
33 2. Funds appropriated in Schedule (2) shall be	
34 available for allocation until June 30, 2027, and	
35 available for encumbrance and liquidation until	
36 June 30, 2031.	
37 3. Notwithstanding any other law, funds appropri-	
38 ated in this item may be transferred intraschedule	
39 or to Item 2660-101-0042, 2660-102-0890,	
40 2660-108-0042, 2660-301-0042, 2660-302-0042,	
41 or 2660-308-0042. These transfers shall require	
42 the prior approval of the Department of Finance.	
43 4. Notwithstanding any other law, up to 15 percent	
44 of Schedule (1)(c) may be used to reimburse the	
45 Department of the California Highway Patrol	
46 for expenditures related to the Freeway Service	

Item	Amount
1 Patrol Program subject to prior approval by the	
2 Department of Finance.	
3 2660-102-0890—For local assistance, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Federal	
6 Trust Fund.....	3,297,437,000
7 Schedule:	
8 (1) 1835020-Local Assistance.....	3,102,884,000
9 (2) 1840019-State and Federal Mass	
10 Transit.....	108,703,000
11 (3) 1845022-Regional Planning.....	85,850,000
12 Provisions:	
13 1. Funds appropriated in Schedules (1) and (2) shall	
14 be available for allocation by the California	
15 Transportation Commission until June 30, 2027,	
16 and available for encumbrance and liquidation	
17 until June 30, 2031.	
18 2. Funds appropriated in Schedule (3) shall be	
19 available for allocation until June 30, 2027, and	
20 available for encumbrance and liquidation until	
21 June 30, 2031.	
22 3. Notwithstanding any other law, funds appropri-	
23 ated in this item may be transferred intraschedule	
24 or to Item 2660-001-0890, 2660-101-0890,	
25 2660-102-0042, 2660-108-0890, 2660-301-0890,	
26 2660-302-0890, or 2660-308-0890. These	
27 transfers shall require the prior approval of the	
28 Department of Finance.	
29 4. For Program 1835020-Local Assistance. For	
30 purposes of the Streets and Highways Code, all	
31 expenditures from this item shall be deemed to	
32 be expenditures from the State Highway Ac-	
33 count, State Transportation Fund.	
34 5. For Program 1835020-Local Assistance. Federal	
35 funds may be received from any federal source	
36 and shall be deposited in the Federal Trust Fund.	
37 Any federal reimbursements shall be credited to	
38 the account from which the expenditures were	
39 originally made.	
40 6. Of the amount appropriated in Schedule (1),	
41 \$228,501,000 shall be for the federally eligible	
42 electric vehicle infrastructure. Funds shall be	
43 available for allocation by the department in	
44 accordance with grants awarded by the Califor-	
45 nia Energy Commission.	
46 7. Upon approval of the Department of Finance,	
47 the amount appropriated in this item may be	

Item	Amount
1 augmented to account for additional federal	
2 funds received through the annual August Redis-	
3 tribution process. Any augmentation shall be	
4 authorized no sooner than 30 days after notifica-	
5 tion in writing to the Chairperson of the Joint	
6 Legislative Budget Committee, or not sooner	
7 than whatever lesser time the chairperson of the	
8 joint committee, or the chairperson's designee,	
9 may determine.	
10 2660-102-3290—For local assistance, Department of	
11 Transportation, payable from the Road Maintenance	
12 and Rehabilitation Account, State Transportation	
13 Fund.....	24,886,000
14 Schedule:	
15 (1) 1845022-Regional Planning.....	24,886,000
16 Provisions:	
17 1. Funds appropriated in this item shall be used for	
18 local planning grant allocations until June 30,	
19 2027, and available for encumbrance and liqui-	
20 dation until June 30, 2031.	
21 2660-104-6055—For local assistance, Department of	
22 Transportation, non-State Transportation Improve-	
23 ment Program (STIP), payable from the Corridor	
24 Mobility Improvement Account, Highway Safety,	
25 Traffic Reduction, Air Quality, and Port Security	
26 Fund of 2006.....	1,000
27 Schedule:	
28 (1) 1835020-Local Assistance.....	1,000
29 Provisions:	
30 1. Funds appropriated in this item shall be available	
31 for allocation by the California Transportation	
32 Commission until June 30, 2027, and available	
33 for encumbrance and liquidation until June 30,	
34 2031.	
35 2. Notwithstanding any other law, funds appropri-	
36 ated in this item may be transferred to Item	
37 2660-304-6055. These transfers shall require the	
38 prior approval of the Department of Finance.	
39 3. Notwithstanding any other law, funds appropri-	
40 ated in Item 2660-004-6055 may be transferred	
41 to this item. These transfers shall require the	
42 prior approval of the Department of Finance.	
43 4. The amount appropriated in this item may be	
44 adjusted to an amount that would either (a) allow	
45 full utilization of the funds authorized under	
46 paragraph (1) of subdivision (a) of Section	
47 8879.23 of the Government Code for this pro-	

Item	Amount
1 gram, or (b) ensure that expenditures do not ex-	
2 ceed the amount authorized under paragraph (1)	
3 of subdivision (a) of Section 8879.23 of the	
4 Government Code for this program.	
5 5. Notwithstanding any other law, expenditures in	
6 the STIP (including the Transportation Facilities	
7 Account) in any prior year may be transferred	
8 to this item, upon the California Transportation	
9 Commission's approved substitution of prior	
10 year STIP funds (including Transportation Facil-	
11 ities Account) with Corridor Mobility Improve-	
12 ment Account funds appropriated in this item.	
13 This will allow for the full utilization of Corridor	
14 Mobility Improvement Account funds by using	
15 project savings to fund Corridor Mobility Im-	
16 provement Account eligible STIP projects in	
17 accordance with the California Transportation	
18 Commission's adopted policy for the use of	
19 Proposition 1B savings.	
20 2660-104-6056—For local assistance, Department of	
21 Transportation, non-State Transportation Improve-	
22 ment Program (STIP), payable from the Trade Cor-	
23 ridors Improvement Fund.....	1,000
24 Schedule:	
25 (1) 1835020-Local Assistance.....	1,000
26 Provisions:	
27 1. Funds appropriated in this item shall be available	
28 for allocation by the California Transportation	
29 Commission until June 30, 2027, and available	
30 for encumbrance and liquidation until June 30,	
31 2031.	
32 2. Notwithstanding any other law, funds appropri-	
33 ated in this item may be transferred to Item	
34 2660-304-6056. These transfers shall require the	
35 prior approval of the Department of Finance.	
36 3. The amount appropriated in this item may be	
37 adjusted to an amount that would either (a) allow	
38 full utilization of the funds authorized under	
39 subparagraph (A) of paragraph (1) of subdivision	
40 (c) of Section 8879.23 of the Government Code	
41 for this program, or (b) ensure that expenditures	
42 do not exceed the amount authorized under	
43 subparagraph (A) of paragraph (1) of subdivision	
44 (c) of Section 8879.23 of the Government Code	
45 for this program.	
46 4. Notwithstanding any other law, funds appropri-	
47 ated in Item 2660-004-6056 may be transferred	

Item	Amount
1 to this item. These transfers shall require the	
2 prior approval of the Department of Finance.	
3 2660-104-6058—For local assistance, Department of	
4 Transportation, State Transportation Improvement	
5 Program (STIP), payable from the Transportation	
6 Facilities Account, Highway Safety, Traffic Reduc-	
7 tion, Air Quality, and Port Security Fund of 2006....	2,000
8 Schedule:	
9 (1) 1835020-Local Assistance.....	1,000
10 (2) 1840019-State and Federal Mass	
11 Transit.....	1,000
12 Provisions:	
13 1. Funds appropriated in this item shall be available	
14 for allocation by the California Transportation	
15 Commission until June 30, 2027, and available	
16 for encumbrance and liquidation until June 30,	
17 2031.	
18 2. Notwithstanding any other law, funds appropri-	
19 ated in this item may be transferred intraschedule	
20 or to Item 2660-304-6058. These transfers shall	
21 require the prior approval of the Department of	
22 Finance.	
23 3. The amount appropriated in this item may be	
24 adjusted to an amount that would either (a) allow	
25 full utilization of the funds authorized under	
26 subdivision (e) of Section 8879.23 of the Gov-	
27 ernment Code for this program, or (b) ensure	
28 that expenditures do not exceed the amount au-	
29 thorized under subdivision (e) of Section	
30 8879.23 of the Government Code for this pro-	
31 gram.	
32 4. Notwithstanding any other law, funds appropri-	
33 ated in Item 2660-004-6058 may be transferred	
34 to this item. These transfers shall require the	
35 prior approval of the Department of Finance.	
36 2660-104-6059—For local assistance, Department of	
37 Transportation, non-State Transportation Improve-	
38 ment Program (STIP), payable from the Public	
39 Transportation Modernization, Improvement, and	
40 Service Enhancement Account, Highway Safety,	
41 Traffic Reduction, Air Quality, and Port Security	
42 Fund of 2006.....	1,000
43 Schedule:	
44 (1) 1840019-State and Federal Mass	
45 Transit.....	1,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for allocation by the California Transportation	
4 Commission until June 30, 2027, and available	
5 for encumbrance and liquidation until June 30,	
6 2031.	
7 2. Notwithstanding any other law, funds appropri-	
8 ated in this item may be transferred to Item	
9 2660-304-6059. These transfers require the prior	
10 approval of the Department of Finance.	
11 3. The amount appropriated in this item may be	
12 adjusted to an amount that would either (a) allow	
13 full utilization of the funds authorized under	
14 paragraph (2) of subdivision (f) of Section	
15 8879.23 of the Government Code for this pro-	
16 gram, or (b) ensure that expenditures do not ex-	
17 ceed the amount authorized under paragraph (2)	
18 of subdivision (f) of Section 8879.23 of the	
19 Government Code for this program.	
20 4. Notwithstanding any other law, funds appropri-	
21 ated in Item 2660-004-6059 may be transferred	
22 to this item. These transfers shall require the	
23 prior approval of the Department of Finance.	
24 2660-104-6062—For local assistance, Department of	
25 Transportation, non-State Transportation Improve-	
26 ment Program (STIP), payable from the Local Bridge	
27 Seismic Retrofit Account, Highway Safety, Traffic	
28 Reduction, Air Quality, and Port Security Fund of	
29 2006.....	12,026,000
30 Schedule:	
31 (1) 1835020-Local Assistance.....	12,026,000
32 Provisions:	
33 1. Funds appropriated in this item shall be available	
34 for allocation by the California Transportation	
35 Commission until June 30, 2027, and available	
36 for encumbrance and liquidation until June 30,	
37 2031.	
38 2. Notwithstanding any other law, funds appropri-	
39 ated in Item 2660-004-6062 may be transferred	
40 to this item. These transfers shall require the	
41 prior approval of the Department of Finance.	
42 3. The amount appropriated in this item may be	
43 adjusted to an amount that would either (a) allow	
44 full utilization of the funds authorized under	
45 subdivision (i) of Section 8879.23 of the Govern-	
46 ment Code for this program, or (b) ensure that	
47 expenditures do not exceed the amount autho-	

Item	Amount
1 rized under subdivision (i) of Section 8879.23	
2 of the Government Code for this program.	
3 2660-104-6063—For local assistance, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Highway-	
6 Railroad Crossing Safety Account, Highway Safety,	
7 Traffic Reduction, Air Quality, and Port Security	
8 Fund of 2006.....	1,000
9 Schedule:	
10 (1) 1835020-Local Assistance.....	1,000
11 Provisions:	
12 1. Funds appropriated in this item shall be available	
13 for allocation by the California Transportation	
14 Commission until June 30, 2027, and available	
15 for encumbrance and liquidation until June 30,	
16 2031.	
17 2. Notwithstanding any other law, funds appropri-	
18 ated in Item 2660-004-6063 may be transferred	
19 to this item. These transfers shall require the	
20 prior approval of the Department of Finance.	
21 3. The amount appropriated in this item may be	
22 adjusted to an amount that would either (a) allow	
23 full utilization of the funds authorized under	
24 subdivision (j) of Section 8879.23 of the Govern-	
25 ment Code for this program, or (b) ensure that	
26 expenditures do not exceed the amount autho-	
27 rized under subdivision (j) of Section 8879.23	
28 of the Government Code for this program.	
29 2660-104-6064—For local assistance, Department of	
30 Transportation, non-State Transportation Improve-	
31 ment Program (STIP), payable from the Highway	
32 Safety, Rehabilitation, and Preservation Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006.....	1,000
35 Schedule:	
36 (1) 1835020-Local Assistance.....	1,000
37 Provisions:	
38 1. Funds appropriated in this item shall be available	
39 for allocation by the California Transportation	
40 Commission until June 30, 2027, and available	
41 for encumbrance and liquidation until June 30,	
42 2031.	
43 2. Notwithstanding any other law, funds appropri-	
44 ated in this item may be transferred to Item	
45 2660-304-6064. These transfers shall require the	
46 prior approval of the Department of Finance.	

Item	Amount
1 3. The amount appropriated in this item may be	
2 adjusted to an amount that would either (a) allow	
3 full utilization of the funds authorized under	
4 paragraph (2) of subdivision (k) of Section	
5 8879.23 of the Government Code for this pro-	
6 gram, or (b) ensure that expenditures do not ex-	
7 ceed the amount authorized under paragraph (2)	
8 of subdivision (k) of Section 8879.23 of the	
9 Government Code for this program.	
10 4. Notwithstanding any other law, funds appropri-	
11 ated in Item 2660-004-6064 may be transferred	
12 to this item. These transfers shall require the	
13 prior approval of the Department of Finance.	
14 2660-104-6072—For local assistance, Department of	
15 Transportation, non-State Transportation Improve-	
16 ment Program (STIP), payable from the State Route	
17 99 Account, Highway Safety, Traffic Reduction, Air	
18 Quality, and Port Security Fund of 2006.....	1,000
19 Schedule:	
20 (1) 1835020-Local Assistance.....	1,000
21 Provisions:	
22 1. Funds appropriated in this item shall be available	
23 for allocation by the California Transportation	
24 Commission until June 30, 2027, and available	
25 for encumbrance and liquidation until June 30,	
26 2031.	
27 2. Notwithstanding any other law, funds appropri-	
28 ated in this item may be transferred to Item	
29 2660-304-6072. These transfers shall require the	
30 prior approval of the Department of Finance.	
31 3. The amount appropriated in this item may be	
32 adjusted to an amount that would either (a) allow	
33 full utilization of the funds authorized under	
34 subdivision (b) of Section 8879.23 of the Gov-	
35 ernment Code for this program, or (b) ensure	
36 that expenditures do not exceed the amount au-	
37 thorized under subdivision (b) of Section	
38 8879.23 of the Government Code for this pro-	
39 gram.	
40 4. Notwithstanding any other law, funds appropri-	
41 ated in Item 2660-004-6072 may be transferred	
42 to this item. These transfers shall require the	
43 prior approval of the Department of Finance.	

Item	Amount
1 2660-105-0046—For local assistance, Department of	
2 Transportation, payable from the Public Transporta-	
3 tion Account, State Transportation Fund, for water	
4 transit operations managed through the Metropolitan	
5 Transportation Commission.....	3,547,000
6 Schedule:	
7 (1) 1840019-State and Federal Mass	
8 Transit.....	3,547,000
9 2660-108-0001—For local assistance, Department of	
10 Transportation, Active Transportation Program	
11 (ATP).....	100,000,000
12 Schedule:	
13 (1) 1835020-Local Assistance.....	100,000,000
14 Provisions:	
15 1. Funds appropriated in this item shall be available	
16 for encumbrance and liquidation until June 30,	
17 2030.	
18 2660-108-0042—For local assistance, Department of	
19 Transportation, Active Transportation Program	
20 (ATP), payable from the State Highway Account,	
21 State Transportation Fund.....	112,586,000
22 Schedule:	
23 (1) 1835020-Local Assistance.....	112,586,000
24 Provisions:	
25 1. Funds appropriated in this item shall be available	
26 for allocation by the California Transportation	
27 Commission until June 30, 2028, and available	
28 for encumbrance and liquidation until June 30,	
29 2031.	
30 2. Notwithstanding any other law, funds appropri-	
31 ated in this item may be transferred to Item	
32 2660-101-0042, 2660-102-0042, 2660-301-0042,	
33 2660-308-0042, or 2660-302-0042. These	
34 transfers shall require the prior approval of the	
35 Department of Finance.	
36 3. Notwithstanding any other law, and as necessary	
37 to support the Active Transportation Program,	
38 funds appropriated in this item may be supple-	
39 mented with federal funding appropriation au-	
40 thority and with prior year State Highway Ac-	
41 count appropriation balances at a level deter-	
42 mined by the Department of Transportation as	
43 required to process claims utilizing federal ad-	
44 vance construction through the plan of financial	
45 adjustment process under Sections 11251 and	
46 16365 of the Government Code.	

Item	Amount
2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund.....	150,298,000
Schedule:	
(1) 1835020-Local Assistance.....	150,298,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2031.	
2. Notwithstanding any other law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.	
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	90,000,000
Schedule:	
(1) 1835020-Local Assistance.....	90,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2028, and available for encumbrance and liquidation until June 30, 2031.	
2. Notwithstanding any other law, the funds appropriated in this item may be transferred to Item 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.	
2660-109-0042—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....	155,000,000

Item	Amount
1 Schedule:	
2 (1) 1835020-Local Assistance.....	110,000,000
3 (2) 1840019-State and Federal Mass	
4 Transit.....	45,000,000
5 Provisions:	
6 1. Funds appropriated in this item shall be available	
7 for allocation by the California Transportation	
8 Commission until June 30, 2027, and available	
9 for encumbrance and liquidation until June 30,	
10 2031.	
11 2. Notwithstanding any other law, funds appropri-	
12 ated in this item may be transferred intraschedule	
13 or to Item 2660-009-0042 or 2660-309-0042.	
14 These transfers shall require the prior approval	
15 of the Department of Finance.	
16 2660-130-0001—For local assistance, Department of	
17 Transportation.....	25,000,000
18 Schedule:	
19 (1) 1835020-Local Assistance.....	25,000,000
20 Provisions:	
21 1. Funds appropriated in this item shall be available	
22 for encumbrance and liquidation until June 30,	
23 2031.	
24 2660-301-0042—For capital outlay, Department of	
25 Transportation, State Transportation Improvement	
26 Program (STIP), payable from the State Highway	
27 Account, State Transportation Fund.....	98,600,000
28 Schedule:	
29 (1) 1835019-Capital Outlay Projects....	74,600,000
30 (a) Regional im-	
31 provements.....	(55,950,000)
32 (b) Interregional im-	
33 provements.....	(18,650,000)
34 (2) 1840028-Intercity Rail Passenger	
35 Program.....	24,000,000
36 Provisions:	
37 1. Funds appropriated in this item shall be available	
38 for allocation by the California Transportation	
39 Commission until June 30, 2027, and available	
40 for encumbrance and liquidation until June 30,	
41 2031.	
42 2. Notwithstanding any other law, funds appropri-	
43 ated in this item may be transferred intraschedule	
44 or to Item 2660-101-0042, 2660-102-0042, or	
45 2660-302-0042. These transfers shall require the	
46 prior approval of the Department of Finance.	

Item	Amount
1 3. Notwithstanding any other law, funds appropriated in this item may be supplemented with	
2 federal funding appropriation authority and with	
3 prior year State Highway Account appropriation	
4 balances at a level determined by the department	
5 as required to process claims utilizing federal	
6 advance construction through the plan of finan-	
7 cial adjustment process under Sections 11251	
8 and 16365 of the Government Code.	
9	
10 4. Notwithstanding any other law, funds appropri-	
11 ated in Schedule (2) may be transferred to Item	
12 2660-301-0046. These transfers shall require the	
13 prior approval of the Department of Finance.	
14 2660-301-0046—For capital outlay, Department of	
15 Transportation, payable from the Public Transporta-	
16 tion Account, State Transportation Fund.....	93,175,000
17 Schedule:	
18 (1) 1840028-Intercity Rail Passen-	
19 ger Program.....	1,203,175,000
20 (2) Reimbursements to 1840028-	
21 Intercity Rail Passenger Pro-	
22 gram.....	-1,110,000,000
23 Provisions:	
24 1. Funds appropriated in this item shall be available	
25 for allocation by the California Transportation	
26 Commission until June 30, 2027, and available	
27 for encumbrance and liquidation until June 30,	
28 2031.	
29 2. Notwithstanding any other law, funds appropri-	
30 ated in this item may be transferred intraschedule	
31 or to Item 2660-101-0046 with the prior ap-	
32 proval of the Director of Finance.	
33 2660-301-0890—For capital outlay, Department of	
34 Transportation, State Transportation Improvement	
35 Program (STIP), payable from the Federal Trust	
36 Fund.....	315,000,000
37 Schedule:	
38 (1) 1835019-Capital Outlay Projects....	295,000,000
39 (a) Regional im-	
40 provements.....	(221,250,000)
41 (b) Interregional im-	
42 provements.....	(73,750,000)
43 (2) 1840028-Intercity Rail Passenger	
44 Program.....	20,000,000
45 Provisions:	
46 1. Funds appropriated in this item shall be available	
47 for allocation by the California Transportation	

Item	Amount
1 Commission until June 30, 2027, and available	
2 for encumbrance and liquidation until June 30,	
3 2031.	
4 2. Notwithstanding any other law, amounts sched-	
5 uled in this item may be transferred intrasched-	
6 ule or to Item 2660-101-0890, 2660-102-0890,	
7 or 2660-302-0890, upon the prior approval of	
8 the Department of Finance.	
9 3. For purposes of the Streets and Highways Code,	
10 all expenditures from this item shall be deemed	
11 to be expenditures from the State Highway Ac-	
12 count, State Transportation Fund.	
13 4. Federal funds may be received from any federal	
14 source and shall be deposited in the Federal	
15 Trust Fund. Any federal reimbursements shall	
16 be credited to the account from which the expen-	
17 ditures were originally made.	
18 2660-301-3291—For capital outlay, Department of	
19 Transportation, payable from the Trade Corridor	
20 Enhancement Account, State Transportation Fund....	237,999,000
21 Schedule:	
22 (1) 1835019-Capital Outlay Projects....	223,079,000
23 (2) 1840028-Intercity Rail Passenger	
24 Program.....	14,920,000
25 Provisions:	
26 1. Funds appropriated in this item shall be available	
27 for allocation by the California Transportation	
28 Commission until June 30, 2028, and available	
29 for encumbrance and liquidation until June 30,	
30 2031.	
31 2. Notwithstanding any other law, funds appropri-	
32 ated in this item may be transferred intraschedule	
33 or to Item 2660-101-3291. These transfers re-	
34 quire the prior approval of the Department of	
35 Finance.	
36 3. Funds appropriated in this item shall be used in	
37 the same manner as Proposition 1B bond funds	
38 consistent with the Trade Corridors Improve-	
39 ment Fund program as authorized by Section	
40 2192 of the Streets and Highways Code.	
41 4. Notwithstanding any other law, funds appropri-	
42 ated in Item 2660-001-3291 may be transferred	
43 to this item. These transfers shall require the	
44 prior approval of the Department of Finance.	

Item	Amount
1 2660-302-0042—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the State High-	
4 way Account, State Transportation Fund.....	450,943,000
5 Schedule:	
6 (1) 1835019-Capital Outlay Projects....	991,943,000
7 (2) Reimbursements to 1835019-	
8 Capital Outlay Projects.....	-541,000,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2027, and available	
13 for encumbrance and liquidation until June 30,	
14 2031.	
15 2. Notwithstanding any other law, funds appropri-	
16 ated in this item may be transferred intraschedule	
17 or to Item 2660-101-0042, 2660-102-0042,	
18 2660-301-0042, or 2660-303-0042. These	
19 transfers shall require the prior approval of the	
20 Department of Finance.	
21 3. Funds appropriated in this item are not available	
22 for expenditure on specialty building facilities.	
23 For the purpose of this item, specialty building	
24 facilities are equipment facilities, maintenance	
25 facilities, material laboratories, and traffic man-	
26 agement centers.	
27 4. Notwithstanding any other law, the California	
28 Transportation Commission may allocate up to	
29 \$60,000,000 from this item to provide the re-	
30 quired nonfederal match to any state-sponsored	
31 project receiving a federal grant.	
32 2660-302-0890—For capital outlay, Department of	
33 Transportation, non-State Transportation Improve-	
34 ment Program (STIP), payable from the Federal	
35 Trust Fund.....	5,165,082,000
36 Schedule:	
37 (1) 1835019-Capital Outlay	
38 Projects.....	5,165,080,000
39 (a) State High-	
40 way Opera-	
41 tion and Pro-	
42 tection Pro-	
43 gram.....	(5,039,080,000)
44 (b) Trade Corridor	
45 Enhancement	
46 Program.....	(125,999,000)

Item	Amount
1 (c) Other Federally	
2 Funded Programs.... (1,000)	
3 (2) 1840028-Intercity Rail Passenger	
4 Program..... 2,000	
5 (a) Trade Corridor En-	
6 hancement Pro-	
7 gram..... (1,000)	
8 (b) Other Federally	
9 Funded Programs.... (1,000)	
10 Provisions:	
11 1. Notwithstanding the allocation of funds per	
12 Provision 7, funds appropriated in this item shall	
13 be available for allocation by the California	
14 Transportation Commission until June 30, 2027,	
15 and available for encumbrance and liquidation	
16 until June 30, 2031.	
17 2. Notwithstanding any other law, amounts sched-	
18 uled in this item may be transferred intrasched-	
19 ule or to Item 2660-101-0890, 2660-102-0890,	
20 2660-301-0890, or 2660-303-0890. These	
21 transfers shall require the prior approval of the	
22 Department of Finance.	
23 3. For purposes of the Streets and Highways Code,	
24 all expenditures from this item shall be deemed	
25 to be expenditures from the State Highway Ac-	
26 count, State Transportation Fund.	
27 4. Federal funds may be received from any federal	
28 source and shall be deposited in the Federal	
29 Trust Fund. Any federal reimbursements shall	
30 be credited to the account from which the expen-	
31 ditures were originally made.	
32 5. Funds appropriated in this item are not available	
33 for expenditure on specialty building facilities.	
34 For the purpose of this item, specialty building	
35 facilities are equipment facilities, maintenance	
36 facilities, material laboratories, and traffic man-	
37 agement centers.	
38 6. Notwithstanding any other law, the California	
39 Transportation Commission may allocate up to	
40 \$60,000,000 from this item to provide the re-	
41 quired match to any state-sponsored project re-	
42 ceiving a federal grant under the Fostering Ad-	
43 vancements in Shipping and Transportation for	
44 the Long-term Achievement of National Efficien-	
45 cies (FASTLANE) grants program authorized	
46 by the federal Fixing America's Surface Trans-	
47 portation Act (FAST Act, Public Law 114-94).	

Item	Amount
1 7. Of the amount appropriated in Schedule (1), at	
2 least \$1,000 shall be for the National Electric	
3 Vehicle Infrastructure Formula Program . <i>feder-</i>	
4 <i>ally eligible electric vehicle infrastructure.</i>	
5 Funds shall be available for allocation by the	
6 department <i>Department of Transportation</i> in	
7 accordance with grants awarded by the State	
8 Energy Resources Conservation and Develop-	
9 ment Commission.	
10 8. Upon approval of the Department of Finance,	
11 the amount appropriated in this item may be	
12 augmented to account for additional federal	
13 funds received through the annual August Redis-	
14 tribution process. Any augmentation shall be	
15 authorized no sooner than 30 days after notifica-	
16 tion in writing to the Chairperson of the Joint	
17 Legislative Budget Committee, or not sooner	
18 than whatever lesser time the chairperson of the	
19 joint committee, or the chairperson's designee,	
20 may determine.	
21 2660-302-3290—For capital outlay, Department of	
22 Transportation, non-State Transportation Improve-	
23 ment Program (STIP), payable from the Road	
24 Maintenance and Rehabilitation Account, State	
25 Transportation Fund.....	300,000,000
26 Schedule:	
27 (1) 1835019-Capital Outlay Projects....	300,000,000
28 Provisions:	
29 1. Funds appropriated in this item shall be available	
30 for allocation by the California Transportation	
31 Commission until June 30, 2027, and available	
32 for encumbrance and liquidation until June 30,	
33 2031.	
34 2. Notwithstanding any other law, funds appropri-	
35 ated in this item may be transferred to Item	
36 2660-001-3290. These transfers shall require the	
37 prior approval of the Department of Finance.	
38 2660-303-0042—For capital outlay, Department of	
39 Transportation, specialty building facilities, payable	
40 from the State Highway Account, State Transporta-	
41 tion Fund.....	116,124,000
42 Schedule:	
43 (1) 1835019-Capital Outlay Projects....	116,124,000
44 Provisions:	
45 1. For the purpose of this item, specialty building	
46 facilities are equipment facilities, maintenance	
47 facilities, material laboratories, and traffic man-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	
agement centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2027, and available for encumbrance and liquidation until June 30, 2031.	
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.	
2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund.....	1,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	1,000
(a) State Highway Operation and Protection Program.....	(1,000)
Provisions:	
1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2027, and available for encumbrance and liquidation until June 30, 2031.	
3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.	

Item	Amount
1 2660-304-6055—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Corridor	
4 Mobility Improvement Account, Highway Safety,	
5 Traffic Reduction, Air Quality, and Port Security	
6 Fund of 2006.....	1,000
7 Schedule:	
8 (1) 1835019-Capital Outlay Projects....	1,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2027, and available	
13 for encumbrance and liquidation until June 30,	
14 2031.	
15 2. Notwithstanding any other law, funds appropri-	
16 ated in this item may be transferred to Item	
17 2660-104-6055. These transfers shall require the	
18 prior approval of the Department of Finance.	
19 3. Notwithstanding any other law, funds appropri-	
20 ated in Item 2660-004-6055 may be transferred	
21 to this item. These transfers shall require the	
22 prior approval of the Department of Finance.	
23 4. The amount appropriated in this item may be	
24 adjusted to an amount that would either (a) allow	
25 full utilization of the funds authorized under	
26 paragraph (1) of subdivision (a) of Section	
27 8879.23 of the Government Code for this pro-	
28 gram, or (b) ensure that expenditures do not ex-	
29 ceed the amount authorized under paragraph (1)	
30 of subdivision (a) of Section 8879.23 of the	
31 Government Code for this program.	
32 5. Notwithstanding any other law, expenditures in	
33 the STIP (including the Transportation Facilities	
34 Account) in any prior year may be transferred	
35 to this item upon California Transportation	
36 Commission approved substitution of prior year	
37 STIP funds (including Transportation Facilities	
38 Account) with Corridor Mobility Improvement	
39 Account funds appropriated in this item. This	
40 will allow for the full utilization of Corridor	
41 Mobility Improvement Account funds by using	
42 project savings to fund Corridor Mobility Im-	
43 provement Account eligible STIP projects in	
44 accordance with the California Transportation	
45 Commission's adopted policy for the use of	
46 Proposition 1B savings.	

Item	Amount
1 2660-304-6056—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Trade Cor-	
4 ridors Improvement Fund.....	2,000
5 Schedule:	
6 (1) 1835019-Capital Outlay Projects....	1,000
7 (2) 1840028-Intercity Rail Passenger	
8 Program.....	1,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2027, and available	
13 for encumbrance and liquidation until June 30,	
14 2031.	
15 2. Notwithstanding any other law, funds appropri-	
16 ated in this item may be transferred intraschedule	
17 or to Item 2660-004-6056 or 2660-104-6056.	
18 These transfers shall require the prior approval	
19 of the Department of Finance.	
20 3. The amount appropriated in this item may be	
21 adjusted to an amount that would either (a) allow	
22 full utilization of the funds authorized under	
23 subparagraph (A) of paragraph (1) of subdivision	
24 (c) of Section 8879.23 of the Government Code	
25 for this program, or (b) ensure that expenditures	
26 do not exceed the amount authorized under	
27 subparagraph (A) of paragraph (1) of subdivision	
28 (c) of Section 8879.23 of the Government Code	
29 for this program.	
30 2660-304-6058—For capital outlay, Department of	
31 Transportation, State Transportation Improvement	
32 Program (STIP), payable from the Transportation	
33 Facilities Account, Highway Safety, Traffic Reduc-	
34 tion, Air Quality, and Port Security Fund of 2006....	1,000
35 Schedule:	
36 (1) 1835019-Capital Outlay Projects....	1,000
37 Provisions:	
38 1. Funds appropriated in this item shall be available	
39 for allocation by the California Transportation	
40 Commission until June 30, 2027, and available	
41 for encumbrance and liquidation until June 30,	
42 2031.	
43 2. Notwithstanding any other law, funds appropri-	
44 ated in this item may be transferred to Item	
45 2660-104-6058. These transfers shall require the	
46 prior approval of the Department of Finance.	

Item	Amount
1 3. The amount appropriated in this item may be	
2 adjusted to an amount that would either (a) allow	
3 full utilization of the funds authorized under	
4 subdivision (e) of Section 8879.23 of the Gov-	
5 ernment Code for this program, or (b) ensure	
6 that expenditures do not exceed the amount au-	
7 thorized under subdivision (e) of Section	
8 8879.23 of the Government Code for this pro-	
9 gram.	
10 4. Notwithstanding any other law, funds appropri-	
11 ated in Item 2660-004-6058 may be transferred	
12 to this item. These transfers shall require the	
13 prior approval of the Department of Finance.	
14 2660-304-6059—For capital outlay, Department of	
15 Transportation, payable from the Public Transporta-	
16 tion Modernization, Improvement, and Service En-	
17 hancement Account, Highway Safety, Traffic Reduc-	
18 tion, Air Quality, and Port Security Fund of 2006....	14,590,000
19 Schedule:	
20 (1) 1840028-Intercity Rail Passenger	
21 Program.....	14,590,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for allocation by the California Transportation	
25 Commission until June 30, 2027, and available	
26 for encumbrance and liquidation until June 30,	
27 2031.	
28 2. Notwithstanding any other law, funds appropri-	
29 ated in this item may be transferred to Item	
30 2660-104-6059. These transfers require the prior	
31 approval of the Department of Finance.	
32 3. The amount appropriated in this item may be	
33 adjusted to an amount that would either (a) allow	
34 full utilization of the funds authorized under	
35 paragraph (2) of subdivision (f) of Section	
36 8879.23 of the Government Code for this pro-	
37 gram, or (b) ensure that expenditures do not ex-	
38 ceed the amount authorized under paragraph (2)	
39 of subdivision (f) of Section 8879.23 of the	
40 Government Code for this program.	
41 4. Notwithstanding any other law, funds appropri-	
42 ated in Item 2660-004-6059 may be transferred	
43 to this item. These transfers shall require the	
44 prior approval of the Department of Finance.	

Item	Amount
1 2660-304-6064—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Highway	
4 Safety, Rehabilitation, and Preservation Account,	
5 Highway Safety, Traffic Reduction, Air Quality, and	
6 Port Security Fund of 2006.....	1,000
7 Schedule:	
8 (1) 1835019-Capital Outlay Projects....	1,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for allocation by the California Transportation	
12 Commission until June 30, 2027, and available	
13 for encumbrance and liquidation until June 30,	
14 2031.	
15 2. Notwithstanding any other law, funds appropri-	
16 ated in this item may be transferred to Item	
17 2660-104-6064. These transfers shall require the	
18 prior approval of the Department of Finance.	
19 3. The amount appropriated in this item may be	
20 adjusted to an amount that would either (a) allow	
21 full utilization of the funds authorized under	
22 paragraph (1) of subdivision (k) of Section	
23 8879.23 of the Government Code for this pro-	
24 gram, or (b) ensure that expenditures do not ex-	
25 ceed the amount authorized under paragraph (1)	
26 of subdivision (k) of Section 8879.23 of the	
27 Government Code for this program.	
28 4. Notwithstanding any other law, funds appropri-	
29 ated in Item 2660-004-6064 may be transferred	
30 to this item. These transfers shall require the	
31 prior approval of the Department of Finance.	
32 2660-304-6072—For capital outlay, Department of	
33 Transportation, non-State Transportation Improve-	
34 ment Program (STIP), payable from the State Route	
35 99 Account, Highway Safety, Traffic Reduction, Air	
36 Quality, and Port Security Fund of 2006.....	1,000
37 Schedule:	
38 (1) 1835019-Capital Outlay Projects....	1,000
39 Provisions:	
40 1. Funds appropriated in this item shall be available	
41 for allocation by the California Transportation	
42 Commission until June 30, 2027, and available	
43 for encumbrance and liquidation until June 30,	
44 2031.	
45 2. Notwithstanding any other law, funds appropri-	
46 ated in this item may be transferred to Item	

Item	Amount
1 2660-104-6072. These transfers shall require the	
2 prior approval of the Department of Finance.	
3 3. The amount appropriated in this item may be	
4 adjusted to an amount that would either (a) allow	
5 full utilization of the funds authorized under	
6 subdivision (b) of Section 8879.23 of the Gov-	
7 ernment Code for this program, or (b) ensure	
8 that expenditures do not exceed the amount au-	
9 thorized under subdivision (b) of Section	
10 8879.23 of the Government Code for this pro-	
11 gram.	
12 4. Notwithstanding any other law, funds appropri-	
13 ated in Item 2660-004-6072 may be transferred	
14 to this item. These transfers shall require the	
15 prior approval of the Department of Finance.	
16 2660-308-0042—For capital outlay, Department of	
17 Transportation, Active Transportation Program	
18 (ATP), payable from the State Highway Account,	
19 State Transportation Fund.....	9,207,000
20 Schedule:	
21 (1) 1835019-Capital Outlay Projects....	9,207,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for allocation by the California Transportation	
25 Commission until June 30, 2028, and available	
26 for encumbrance and liquidation until June 30,	
27 2031.	
28 2. Notwithstanding any other law, funds appropri-	
29 ated in this item may be transferred to Item	
30 2660-101-0042, 2660-102-0042, 2660-108-0042,	
31 or 2660-301-0042. These transfers shall require	
32 the prior approval of the Department of Finance.	
33 3. Notwithstanding any other law, and as necessary	
34 to support the Active Transportation Program,	
35 funds appropriated in this item may be supple-	
36 mented with federal funding appropriation au-	
37 thority and with prior year State Highway Ac-	
38 count appropriation balances at a level deter-	
39 mined by the Department of Transportation as	
40 required to process claims utilizing federal ad-	
41 vance construction through the plan of financial	
42 adjustment process under Sections 11251 and	
43 16365 of the Government Code.	
44 2660-308-0890—For capital outlay, Department of	
45 Transportation, Active Transportation Program	
46 (ATP), payable from the Federal Trust Fund.....	17,565,000

Item	Amount
1 Schedule:	
2 (1) 1835019-Capital Outlay Projects....	17,565,000
3 Provisions:	
4 1. Funds appropriated in this item shall be available	
5 for allocation by the California Transportation	
6 Commission until June 30, 2028, and available	
7 for encumbrance and liquidation until June 30,	
8 2031.	
9 2. Notwithstanding any other law, and as necessary	
10 to support the Active Transportation Program,	
11 funds appropriated in this item may be trans-	
12 ferred to Item 2660-101-0890, 2660-102-0890,	
13 2660-108-0890, or 2660-301-0890. These	
14 transfers shall require the prior approval of the	
15 Department of Finance.	
16 3. For purposes of the Streets and Highways Code,	
17 all expenditures from this item shall be deemed	
18 to be expenditures from the State Highway Ac-	
19 count, State Transportation Fund.	
20 4. Federal funds may be received from any federal	
21 source and shall be deposited in the Federal	
22 Trust Fund. Any federal reimbursements shall	
23 be credited to the account from which the expen-	
24 ditures were originally made.	
25 2660-308-3290—For capital outlay, Department of	
26 Transportation, Active Transportation Program,	
27 payable from the Road Maintenance and Rehabilita-	
28 tion Account, State Transportation Fund.....	10,000,000
29 Schedule:	
30 (1) 1835019-Capital Outlay Projects....	10,000,000
31 Provisions:	
32 1. Funds appropriated in this item shall be available	
33 for allocation by the California Transportation	
34 Commission until June 30, 2028, and available	
35 for encumbrance and liquidation until June 30,	
36 2031.	
37 2. Notwithstanding any other law, funds appropri-	
38 ated in this item may be transferred to Item	
39 2660-108-3290. These transfers shall require the	
40 prior approval of the Department of Finance.	
41 2660-309-0042—For capital outlay, Department of	
42 Transportation, Congested Corridors Program,	
43 payable from the State Highway Account, State	
44 Transportation Fund.....	95,000,000
45 Schedule:	
46 (1) 1835019-Capital Outlay Projects....	70,000,000

Item	Amount
1 (2) 1840028-Intercity Rail Passenger	
2 Program.....	25,000,000
3 Provisions:	
4 1. Funds appropriated in this item shall be available	
5 for allocation by the California Transportation	
6 Commission until June 30, 2027, and available	
7 for encumbrance and liquidation until June 30,	
8 2031.	
9 2. Notwithstanding any other law, funds appropri-	
10 ated in this item may be transferred intraschedule	
11 or to Items 2660-009-0042 and 2660-109-0042.	
12 These transfers shall require the prior approval	
13 of the Department of Finance.	
14 2660-399-0042—For Department of Transportation, for	
15 final cost accounting of projects, for state operations,	
16 local assistance, or capital outlay, payable from the	
17 State Highway Account, State Transportation	
18 Fund.....	5,000,000
19 Schedule:	
20 (1) 1835019-Capital Outlay Projects....	2,900,000
21 (2) 1835020-Local Assistance.....	100,000
22 (3) 1835010-Capital Outlay Support....	2,000,000
23 Provisions:	
24 1. Notwithstanding any other law, funds appropri-	
25 ated in this item may be transferred to Item	
26 2660-001-0042, 2660-101-0042, 2660-102-0042,	
27 2660-301-0042, or 2660-302-0042. These	
28 transfers shall require the prior approval of the	
29 Department of Finance.	
30 2. Funds appropriated in this item shall be available	
31 for expenditure and liquidation until June 30,	
32 2026.	
33 2660-399-0890—For Department of Transportation, for	
34 final cost accounting of projects, for state operations,	
35 local assistance, or capital outlay, payable from the	
36 Federal Trust Fund.....	5,000,000
37 Schedule:	
38 (1) 1835019-Capital Outlay Projects....	2,900,000
39 (2) 1835020-Local Assistance.....	100,000
40 (3) 1835010-Capital Outlay Support....	2,000,000
41 Provisions:	
42 1. Notwithstanding any other law, funds appropri-	
43 ated in this item may be transferred to Item	
44 2660-001-0890, 2660-101-0890, 2660-102-0890,	
45 2660-301-0890, or 2660-302-0890. These	
46 transfers shall require the prior approval of the	
47 Department of Finance.	

Item	Amount
1 2. Funds appropriated in this item shall be available	
2 for expenditure and liquidation until June 30,	
3 2026.	
4 2660-402—Before allocating projects in the 2025–26	
5 fiscal year that would result in the issuance of notes	
6 pursuant to Section 14553 of the Government Code	
7 exceeding \$300,000,000, the California Transporta-	
8 tion Commission shall consult with the California	
9 State Transportation Agency, the Department of	
10 Transportation, and the Department of Finance pur-	
11 suant to Section 14553.8 of the Government Code	
12 to consider and determine the appropriateness of the	
13 mechanism authorized by Section 14553 of the	
14 Government Code in comparison to other funding	
15 mechanisms, and to determine and report to the	
16 Governor and the Legislature the effect of issuance	
17 of the notes on future federal funding commitments.	
18 Allocations above \$300,000,000 shall not be made	
19 prior to providing 60 days' notice to the chairpersons	
20 of the transportation committees of each house of	
21 the Legislature and the Chairperson of the Joint	
22 Legislative Budget Committee.	
23 2660-490— <i>Reappropriation, Department of Transporta-</i>	
24 <i>tion. The amounts specified in the following citations</i>	
25 <i>are reappropriated for the purposes provided for in</i>	
26 <i>those appropriations and shall be available until</i>	
27 <i>June 30, 2028:</i>	
28 0042— <i>State Highway Account, State Transportation</i>	
29 <i>Fund</i>	
30 (1) <i>Up to \$6,000,000 of the amount appropriated</i>	
31 <i>in Schedule (12) of item 2660-001-0042, Budget</i>	
32 <i>Act of 2024 (Chs. 22, 35, and 994). This funding</i>	
33 <i>is for Fi\$Cal onboarding costs</i>	
34 2660-491— <i>Reappropriation, Department of Transporta-</i>	
35 <i>tion. Notwithstanding any other law, the unliquidated</i>	
36 <i>encumbrances for the appropriations provided in the</i>	
37 <i>following citations are reappropriated until June 30,</i>	
38 <i>2025- 2026. The unencumbered balance shall not be</i>	
39 <i>available for encumbrance:</i>	
40 0042— <i>State Highway Account, State Transportation</i>	
41 <i>Fund</i>	
42 (1) <i>Item 2660-301-0042, Budget Act of 2013 (Chs.</i>	
43 <i>20 and 354, Stats. 2013)</i>	
44 (2) <i>Item 2660-302-0042, Budget Act of 2013 (Chs.</i>	
45 <i>20 and 354, Stats. 2013)</i>	
46 (3) <i>Item 2660-301-0042, Budget Act of 2014 (Chs.</i>	
47 <i>25 and 663, Stats. 2014)</i>	

Item	Amount
1 (4) Item 2660-302-0042, Budget Act of 2014 (Chs.	
2 25 and 663, Stats. 2014)	
3 (5) Item 2660-301-0042, Budget Act of 2015 (Chs.	
4 10 and 11, Stats. 2015)	
5 (6) Item 2660-302-0042, Budget Act of 2015 (Chs.	
6 10 and 11, Stats. 2015)	
7 (7) Item 2660-303-0042, Budget Act of 2015 (Chs.	
8 10 and 11, Stats. 2015)	
9 (8) Item 2660-301-0042, Budget Act of 2016 (Ch.	
10 23, Stats. 2016)	
11 (9) Item 2660-302-0042, Budget Act of 2016 (Ch.	
12 23, Stats. 2016)	
13 (10) Item 2660-308-0042, Budget Act of 2016 (Ch.	
14 23, Stats. 2016)	
15 (11) Item 2660-301-0042, Budget Act of 2017 (Chs.	
16 14, 22, and 54, Stats. 2017)	
17 (12) Item 2660-302-0042, Budget Act of 2017 (Chs.	
18 14, 22, and 54, Stats. 2017)	
19 (13) Item 2660-303-0042, Budget Act of 2017 (Chs.	
20 14, 22, and 54, Stats. 2017)	
21 (14) Item 2660-308-0042, Budget Act of 2017 (Chs.	
22 14, 22, and 54, Stats. 2017)	
23 (15) Item 2660-309-0042, Budget Act of 2017 (Chs.	
24 14, 22, and 54, Stats. 2017)	
25 (16) Item 2660-301-0042, Budget Act of 2018 (Chs.	
26 29 and 30, Stats. 2018)	
27 (17) Item 2660-302-0042, Budget Act of 2018 (Chs.	
28 29 and 30, Stats. 2018)	
29 (18) Item 2660-303-0042, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018)	
31 (19) Item 2660-308-0042, Budget Act of 2018 (Chs.	
32 29 and 30, Stats. 2018)	
33 (20) Item 2660-309-0042, Budget Act of 2018 (Chs.	
34 29 and 30, Stats. 2018)	
35 (21) Item 2660-301-0042, Budget Act of 2019 (Chs.	
36 23 and 55, Stats. 2019)	
37 (22) Item 2660-302-0042, Budget Act of 2019 (Chs.	
38 23 and 55, Stats. 2019)	
39 (23) Item 2660-308-0042, Budget Act of 2019 (Chs.	
40 23 and 55, Stats. 2019)	
41 (24) Item 2660-309-0042, Budget Act of 2019 (Chs.	
42 23 and 55, Stats. 2019)	
43 0046—Public Transportation Account, State Trans-	
44 portation Fund	
45 (1) Item 2660-301-0046, Budget Act of 2011 (Ch.	
46 33, Stats. 2011)	

Item	Amount
1 (3) Item 2660-301-0046, Budget Act of 2013 (Chs.	
2 20 and 354, Stats. 2013)	
3 (4) Item 2660-301-0046, Budget Act of 2015 (Chs.	
4 10 and 11, Stats. 2015)	
5 (5) Item 2660-301-0046, Budget Act of 2014 (Chs.	
6 25 and 663, Stats. 2014)	
7 (6) Item 2660-101-0046, Budget Act of 2016 (Ch.	
8 23, Stats. 2016)	
9 (7) Item 2660-301-0046, Budget Act of 2016 (Ch.	
10 23, Stats. 2016)	
11 (8) Item 2660-101-0046, Budget Act of 2017 (Chs.	
12 14, 22, and 54, Stats. 2017)	
13 (9) Item 2660-301-0046, Budget Act of 2017 (Chs.	
14 14, 22, and 54, Stats. 2017)	
15 (10) Item 2660-101-0046, Budget Act of 2018 (Chs.	
16 29 and 30, Stats. 2018)	
17 (11) Item 2660-301-0046, Budget Act of 2018 (Chs.	
18 29 and 30, Stats. 2018)	
19 (12) Item 2660-101-0046, Budget Act of 2019 (Chs.	
20 23 and 55, Stats. 2019)	
21 (13) Item 2660-301-0046, Budget Act of 2019 (Chs.	
22 23 and 55, Stats. 2019)	
23 0890—Federal Trust Fund	
24 (1) Item 2660-301-0890, Budget Act of 2013 (Chs.	
25 20 and 354, Stats. 2013)	
26 (2) Item 2660-302-0890, Budget Act of 2013 (Chs.	
27 20 and 354, Stats. 2013)	
28 (3) Item 2660-301-0890, Budget Act of 2014 (Chs.	
29 25 and 663, Stats. 2014)	
30 (4) Item 2660-302-0890, Budget Act of 2014 (Chs.	
31 25 and 663, Stats. 2014)	
32 (5) Item 2660-301-0890, Budget Act of 2015 (Chs.	
33 10 and 11, Stats. 2015)	
34 (6) Item 2660-302-0890, Budget Act of 2015 (Chs.	
35 10 and 11, Stats. 2015)	
36 (7) Item 2660-301-0890, Budget Act of 2016 (Ch.	
37 23, Stats. 2016)	
38 (8) Item 2660-302-0890, Budget Act of 2016 (Ch.	
39 23, Stats. 2016)	
40 (9) Item 2660-308-0890, Budget Act of 2016 (Ch.	
41 23, Stats. 2016)	
42 (10) Item 2660-301-0890, Budget Act of 2017 (Chs.	
43 14, 22, and 54, Stats. 2017)	
44 (11) Item 2660-302-0890, Budget Act of 2017 (Chs.	
45 14, 22, and 54, Stats. 2017)	
46 (12) Item 2660-308-0890, Budget Act of 2017 (Chs.	
47 14, 22, and 54, Stats. 2017)	

Item	Amount
1 (13) Item 2660-301-0890, Budget Act of 2018 (Chs.	
2 29 and 30, Stats. 2018)	
3 (14) Item 2660-302-0890, Budget Act of 2018 (Chs.	
4 29 and 30, Stats. 2018)	
5 (15) Item 2660-308-0890, Budget Act of 2018 (Chs.	
6 29 and 30, Stats. 2018)	
7 (16) Item 2660-301-0890, Budget Act of 2019 (Chs.	
8 23 and 55, Stats. 2019)	
9 (17) Item 2660-302-0890, Budget Act of 2019 (Chs.	
10 23 and 55, Stats. 2019)	
11 (18) Item 2660-308-0890, Budget Act of 2019 (Chs.	
12 23 and 55, Stats. 2019)	
13 3290—Road Maintenance and Rehabilitation Ac-	
14 count, State Transportation Fund	
15 (1) Item 2660-302-3290, Budget Act of 2017 (Chs.	
16 14, 22, and 54, Stats. 2017)	
17 (2) Item 2660-302-3290, Budget Act of 2018 (Chs.	
18 29 and 30, Stats. 2018)	
19 (3) Item 2660-302-3290, Budget Act of 2019 (Chs.	
20 23 and 55, Stats. 2019)	
21 (4) Item 2660-308-3290, Budget Act of 2019 (Chs.	
22 23 and 55, Stats. 2019)	
23 3291—Trade Corridor Enhancement Account, State	
24 Transportation Fund	
25 (1) Item 2660-301-3291, Budget Act of 2017 (Chs.	
26 14, 22, and 54, Stats. 2017)	
27 (2) Item 2660-301-3291, Budget Act of 2018 (Chs.	
28 29 and 30, Stats. 2018)	
29 (3) Item 2660-301-3291, Budget Act of 2019 (Chs.	
30 23 and 55, Stats. 2019)	
31 2660-493—Reappropriation, Department of Transporta-	
32 tion. Notwithstanding any other law, the appropri-	
33 ations in the following citations are reappropriated to	
34 enable the collection of outstanding federal reim-	
35 bursements as of the end of June 30, 2024. These	
36 appropriations are not available for encumbrance or	
37 liquidation and shall revert on June 30, 2026.	
38 0890—Federal Trust Fund	
39 (1) Item 2660-102-0890, Budget Act of 2015 (Chs.	
40 10 and 11, Stats. 2015)	
41 (2) Item 2660-101-0890, Budget Act of 2015 (Chs.	
42 10 and 11, Stats. 2015)	
43 (3) Item 2660-108-0890, Budget Act of 2015 (Chs.	
44 10 and 11, Stats. 2015)	
45 (4) Item 2660-102-0890, Budget Act of 2016 (Ch.	
46 23, Stats. 2016)	

Item	Amount
1 (5) Item 2660-101-0890, Budget Act of 2016 (Ch.	
2 23, Stats. 2016)	
3 (6) Item 2660-108-0890, Budget Act of 2016 (Ch.	
4 23, Stats. 2016)	
5 (7) Item 2660-101-0890, Budget Act of 2017 (Chs.	
6 14, 22, and 54, Stats. 2017)	
7 (8) Item 2660-102-0890, Budget Act of 2017 (Chs.	
8 14, 22, and 54, Stats. 2017)	
9 (9) Item 2660-108-0890, Budget Act of 2017 (Chs.	
10 14, 22, and 54, Stats. 2017)	
11 (10) Item 2660-101-0890, Budget Act of 2018 (Chs.	
12 29 and 30, Stats. 2018)	
13 (11) Item 2660-102-0890, Budget Act of 2018 (Chs.	
14 29 and 30, Stats. 2018)	
15 (12) Item 2660-108-0890, Budget Act of 2018 (Chs.	
16 29 and 30, Stats. 2018)	
17 (13) Item 2660-001-0890, Budget Act of 2019 (Chs.	
18 23 and 55, Stats. 2019)	
19 (14) Item 2660-102-0890, Budget Act of 2019 (Chs.	
20 23 and 55, Stats. 2019)	
21 (15) Item 2660-108-0890, Budget Act of 2019 (Chs.	
22 23 and 55, Stats. 2019)	
23 2660-494—Reappropriation, Department of Transporta-	
24 tion. Notwithstanding any other law, the period to	
25 encumber and liquidate for the appropriations pro-	
26 vided in the following citations is extended until	
27 June 30, 2026.	
28 6043—High-Speed Passenger Train Bond Fund	
29 (3) Item 2660-104-6043, Budget Act of 2012 (Chs.	
30 21 and 29, Stats. 2012)	
31 (4) Item 2660-304-6043, Budget Act of 2012 (Chs.	
32 21 and 29, Stats. 2012)	
33 6055—Corridor Mobility Improvement Account	
34 (4) Item 2660-304-6055, Budget Act of 2010 (Ch.	
35 712, Stats. 2010)	
36 (5) Item 2660-304-6055, Budget Act of 2011 (Ch.	
37 33, Stats. 2011)	
38 (6) Item 2660-304-6055, Budget Act of 2012 (Chs.	
39 21 and 29, Stats. 2012)	
40 (7) Item 2660-304-6055, Budget Act of 2014 (Chs.	
41 25 and 663, Stats. 2014)	
42 (9) Item 2660-304-6055, Budget Act of 2016 (Ch.	
43 23, Stats. 2016)	
44 6056—Trade Corridors Improvement Fund	
45 (1) Item 2660-104-6056, Budget Act of 2010 (Ch.	
46 712, Stats. 2010)	

Item	Amount
1 (3) Item 2660-104-6056, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 (4) Item 2660-304-6056, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 (7) Item 2660-104-6056, Budget Act of 2013 (Chs.	
6 20 and 354, Stats. 2013)	
7 (8) Item 2660-304-6056, Budget Act of 2013 (Chs.	
8 20 and 354, Stats. 2013)	
9 (10) Item 2660-104-6056, Budget Act of 2015 (Chs.	
10 10 and 11, Stats. 2015)	
11 (11) Item 2660-104-6056, Budget Act of 2016 (Ch.	
12 23, Stats. 2016)	
13 (12) Item 2660-304-6056, Budget Act of 2017 (Chs.	
14 14, 22, and 54, Stats. 2017)	
15 (13) Item 2660-104-6056, Budget Act of 2019 (Chs.	
16 23 and 55, Stats. 2019)	
17 (14) Item 2660-304-6056, Budget Act of 2019 (Chs.	
18 23 and 55, Stats. 2019)	
19 6058—Transportation Facilities Account	
20 (1) Item 2660-304-6058, Budget Act of 2007 (Chs.	
21 171 and 172, Stats. 2007)	
22 (2) Item 2660-104-6058, Budget Act of 2008 (Chs.	
23 268 and 269, Stats. 2008)	
24 (4) Item 2660-304-6058, Budget Act of 2010 (Ch.	
25 712, Stats. 2010)	
26 (6) Item 2660-304-6058, Budget Act of 2014 (Chs.	
27 25 and 663, Stats. 2014)	
28 6059—Public Transportation Modernization, Im-	
29 provement, and Service Enhancement Account	
30 (1) Item 2660-304-6059, Budget Act of 2011 (Ch.	
31 33, Stats. 2011)	
32 (2) Item 2660-304-6059, Budget Act of 2014 (Chs.	
33 25 and 663, Stats. 2014)	
34 (3) Item 2660-304-6059, Budget Act of 2016 (Ch.	
35 23, Stats. 2016)	
36 (4) Item 2660-304-6059, Budget Act of 2017 (Chs.	
37 14, 22, and 54, Stats. 2017)	
38 6060—State-Local Partnership Program Account	
39 (3) Item 2660-104-6060, Budget Act of 2011 (Ch.	
40 33, Stats. 2011)	
41 (4) Item 2660-104-6060, Budget Act of 2012 (Chs.	
42 21 and 29, Stats. 2012)	
43 (5) Item 2660-304-6060, Budget Act of 2012 (Chs.	
44 21 and 29, Stats. 2012)	
45 6062—Local Bridge Seismic Retrofit Account	
46 (1) Item 2660-104-6062, Budget Act of 2012 (Chs.	
47 21 and 29, Stats. 2012)	

Item	Amount
1 (4) Item 2660-104-6062, Budget Act of 2015 (Chs.	
2 10 and 11, Stats. 2015)	
3 (5) Item 2660-104-6062, Budget Act of 2016 (Ch.	
4 23, Stats. 2016)	
5 (6) Item 2660-104-6062, Budget Act of 2017 (Chs.	
6 14, 22, and 54, Stats. 2017)	
7 (7) Item 2660-104-6062, Budget Act of 2018 (Chs.	
8 29 and 30, Stats. 2018)	
9 (8) Item 2660-104-6062, Budget Act of 2019 (Chs.	
10 23 and 55, Stats. 2019)	
11 6063—Highway-Railroad Crossing Safety Account	
12 (1) Item 2660-104-6063, Budget Act of 2012 (Chs.	
13 21 and 29, Stats. 2012)	
14 (2) Item 2660-104-6063, Budget Act of 2015 (Chs.	
15 10 and 11, Stats. 2015)	
16 6064—Highway Safety, Rehabilitation, and Preser-	
17 vation Account	
18 (1) Item 2660-304-6064, Budget Act of 2007 (Chs.	
19 171 and 172, Stats. 2007)	
20 (2) Item 2660-304-6064, Budget Act of 2009 (Ch.	
21 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1,	
22 2009-10 4th Ex. Sess.)	
23 (3) Item 2660-104-6064, Budget Act of 2010 (Ch.	
24 712, Stats. 2010)	
25 (4) Item 2660-304-6064, Budget Act of 2011 (Ch.	
26 33, Stats. 2011)	
27 (9) Item 2660-304-6064, Budget Act of 2017 (Chs.	
28 14, 22, and 54, Stats. 2017)	
29 (6) Item 2660-304-6064, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018)	
31 6072—State Route 99 Account	
32 (3) Item 2660-304-6072, Budget Act of 2009 (Ch.	
33 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1,	
34 2009-10 4th Ex. Sess.)	
35 (10) Item 2660-304-6072, Budget Act of 2017 (Chs.	
36 14, 22, and 54, Stats. 2017)	
37 (11) Item 2660-304-6072, Budget Act of 2019 (Chs.	
38 23 and 55, Stats. 2019)	
39 2660-495—Reversion, Department of Transportation.	
40 As of June 30, 2025, the unallocated balances of the	
41 appropriations provided in the following citations	
42 shall revert to the funds from which the appropria-	
43 tions were made.	
44 6055—Corridor Mobility Improvement Account	
45 (1) Item 2660-304-6055, Budget Act of 2007 (Chs.	
46 171 and 172, Stats. 2007)	

Item	Amount
1 (2) Item 2660-104-6055, Budget Act of 2008 (Chs.	
2 268 and 269, Stats. 2008)	
3 (3) Item 2660-304-6055, Budget Act of 2008 (Chs.	
4 268 and 269, Stats. 2008)	
5 (6) Item 2660-304-6055, Budget Act of 2009 (Ch.	
6 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
7 2009–10 4th Ex. Sess.)	
8 (8) Item 2660-304-6055, Budget Act of 2010 (Ch.	
9 712, Stats. 2010)	
10 (9) Item 2660-304-6055, Budget Act of 2011 (Ch.	
11 33, Stats. 2011)	
12 (10) Item 2660-304-6055, Budget Act of 2012 (Chs.	
13 21 and 29, Stats. 2012)	
14 (11) Item 2660-304-6055, Budget Act of 2014 (Chs.	
15 25 and 663, Stats. 2014)	
16 (12) Item 2660-304-6055, Budget Act of 2016 (Ch.	
17 23, Stats. 2016)	
18 (13) Item 2660-304-6055, Budget Act of 2017 (Chs.	
19 14, 22, and 54, Stats. 2017)	
20 (17) Item 2660-104-6055, Budget Act of 2023 (Chs.	
21 12, 38, and 189, Stats. 2023)	
22 (18) Item 2660-304-6055, Budget Act of 2023 (Chs.	
23 12, 38, and 189, Stats. 2023)	
24 6056—Trade Corridors Improvement Fund	
25 (4) Item 2660-104-6056, Budget Act of 2010 (Ch.	
26 712, Stats. 2010)	
27 (5) Item 2660-304-6056, Budget Act of 2010 (Ch.	
28 712, Stats. 2010)	
29 (6) Item 2660-104-6056, Budget Act of 2011 (Ch.	
30 33, Stats. 2011)	
31 (7) Item 2660-304-6056, Budget Act of 2011 (Ch.	
32 33, Stats. 2011)	
33 (8) Item 2660-104-6056, Budget Act of 2012 (Chs.	
34 21 and 29, Stats. 2012)	
35 (9) Item 2660-304-6056, Budget Act of 2012 (Chs.	
36 21 and 29, Stats. 2012)	
37 (10) Item 2660-104-6056, Budget Act of 2013 (Chs.	
38 20 and 354, Stats. 2013)	
39 (11) Item 2660-304-6056, Budget Act of 2013 (Chs.	
40 20 and 354, Stats. 2013)	
41 (12) Item 2660-304-6056, Budget Act of 2014 (Chs.	
42 25 and 663, Stats. 2014)	
43 (13) Item 2660-104-6056, Budget Act of 2015 (Chs.	
44 10 and 11, Stats. 2015)	
45 (14) Item 2660-304-6056, Budget Act of 2015 (Chs.	
46 10 and 11, Stats. 2015)	

Item	Amount
1	(15) Item 2660-104-6056, Budget Act of 2016 (Ch.
2	23, Stats. 2016)
3	(16) Item 2660-304-6056, Budget Act of 2016 (Ch.
4	23, Stats. 2016)
5	(19) Item 2660-304-6056, Budget Act of 2017 (Chs.
6	14, 22, and 54, Stats. 2017)
7	(20) Item 2660-104-6056, Budget Act of 2018 (Chs.
8	29 and 30, Stats. 2018)
9	(21) Item 2660-304-6056, Budget Act of 2018 (Chs.
10	29 and 30, Stats. 2018)
11	(22) Item 2660-104-6056, Budget Act of 2019 (Ch.
12	23, Stats. 2019)
13	(23) Item 2660-304-6056, Budget Act of 2019 (Ch.
14	23, Stats. 2019)
15	(24) Item 2660-304-6056, Budget Act of 2020 (Chs.
16	6 and 7, Stats. 2020)
17	(25) Item 2660-304-6056, Budget Act of 2022 (Chs.
18	43, 45, and 249, Stats. 2022)
19	(26) Item 2660-104-6056, Budget Act of 2023 (Chs.
20	12, 38, and 189, Stats. 2023)
21	(27) Item 2660-304-6056, Budget Act of 2023 (Chs.
22	12, 38, and 189, Stats. 2023)
23	6058—Transportation Facilities Account
24	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
25	171 and 172, Stats. 2007)
26	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
31	712, Stats. 2010)
32	(8) Item 2660-304-6058, Budget Act of 2012 (Chs.
33	21 and 29, Stats. 2012)
34	(9) Item 2660-304-6058, Budget Act of 2014 (Chs.
35	25 and 663, Stats. 2014)
36	(10) Item 2660-304-6058, Budget Act of 2017 (Chs.
37	14, 22, and 54, Stats. 2017)
38	(11) Item 2660-304-6058, Budget Act of 2018 (Chs.
39	29 and 30, Stats. 2018)
40	(12) Item 2660-304-6058, Budget Act of 2019 (Ch.
41	23, Stats. 2019)
42	(13) Item 2660-304-6058, Budget Act of 2022 (Chs.
43	43, 45, and 249, Stats. 2022)
44	(14) Item 2660-104-6058, Budget Act of 2023 (Chs.
45	12, 38, and 189, Stats. 2023)
46	(15) Item 2660-304-6058, Budget Act of 2023 (Chs.
47	12, 38, and 189, Stats. 2023)

Item	Amount
1 6059—Public Transportation Modernization, Im-	
2 provement, and Service Enhancement Account	
3 (1) Item 2660-304-6059, Budget Act of 2007 (Chs.	
4 171 and 172, Stats. 2007)	
5 (2) Item 2660-304-6059, Budget Act of 2008 (Chs.	
6 268 and 269, Stats. 2008)	
7 (3) Item 2660-304-6059, Budget Act of 2009 (Ch.	
8 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
9 2009–10 4th Ex. Sess.)	
10 (4) Item 2660-304-6059, Budget Act of 2011 (Ch.	
11 33, Stats. 2011)	
12 (5) Item 2660-304-6059, Budget Act of 2013 (Chs.	
13 20 and 354, Stats. 2013)	
14 (6) Item 2660-304-6059, Budget Act of 2014 (Chs.	
15 25 and 663, Stats. 2014)	
16 (7) Item 2660-304-6059, Budget Act of 2016 (Ch.	
17 23, Stats. 2016)	
18 (8) Item 2660-304-6059, Budget Act of 2017 (Chs.	
19 14, 22, and 54, Stats. 2017)	
20 (9) Item 2660-304-6059, Budget Act of 2018 (Chs.	
21 29 and 30, Stats. 2018)	
22 (12) Item 2660-304-6059, Budget Act of 2022 (Chs.	
23 43, 45, and 249, Stats. 2022)	
24 (13) Item 2660-104-6059, Budget Act of 2023 (Chs.	
25 12, 38, and 189, Stats. 2023)	
26 (14) Item 2660-304-6059, Budget Act of 2023 (Chs.	
27 12, 38, and 189, Stats. 2023)	
28 6060—State-Local Partnership Program Account	
29 (1) Item 2660-304-6060, Budget Act of 2008 (Chs.	
30 268 and 269, Stats. 2008)	
31 (2) Item 2660-104-6060, Budget Act of 2009 (Ch.	
32 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
33 2009–10 4th Ex. Sess.)	
34 (3) Item 2660-304-6060, Budget Act of 2009 (Ch.	
35 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
36 2009–10 4th Ex. Sess.)	
37 (4) Item 2660-104-6060, Budget Act of 2010 (Ch.	
38 712, Stats. 2010)	
39 (5) Item 2660-104-6060, Budget Act of 2011 (Ch.	
40 33, Stats. 2011)	
41 (6) Item 2660-304-6060, Budget Act of 2011 (Ch.	
42 33, Stats. 2011)	
43 (7) Item 2660-104-6060, Budget Act of 2012 (Chs.	
44 21 and 29, Stats. 2012)	
45 (8) Item 2660-304-6060, Budget Act of 2012 (Chs.	
46 21 and 29, Stats. 2012)	
47 6062—Local Bridge Seismic Retrofit Account	

Item	Amount
1	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
2	171 and 172, Stats. 2007)
3	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
4	268 and 269, Stats. 2008)
5	(3) Item 2660-104-6062, Budget Act of 2011 (Ch.
6	33, Stats. 2011)
7	(4) Item 2660-104-6062, Budget Act of 2012 (Chs.
8	21 and 29, Stats. 2012)
9	(5) Item 2660-104-6062, Budget Act of 2013 (Chs.
10	20 and 354, Stats. 2013)
11	(6) Item 2660-104-6062, Budget Act of 2014 (Chs.
12	25 and 663, Stats. 2014)
13	(7) Item 2660-104-6062, Budget Act of 2015 (Chs.
14	10 and 11, Stats. 2015)
15	(8) Item 2660-104-6062, Budget Act of 2016 (Ch.
16	23, Stats. 2016)
17	(9) Item 2660-104-6062, Budget Act of 2017 (Chs.
18	14, 22, and 54, Stats. 2017)
19	(10) Item 2660-104-6062, Budget Act of 2018 (Chs.
20	29 and 30, Stats. 2018)
21	(11) Item 2660-104-6062, Budget Act of 2019 (Ch.
22	23, Stats. 2019)
23	(12) Item 2660-104-6062, Budget Act of 2020 (Chs.
24	6 and 7, Stats. 2020)
25	(13) Item 2660-104-6062, Budget Act of 2021 (Chs.
26	21, 69, and 240, Stats. 2021)
27	(14) Item 2660-104-6062, Budget Act of 2022 (Chs.
28	43, 45, and 249, Stats. 2022)
29	(15) Item 2660-104-6062, Budget Act of 2023 (Chs.
30	12, 38, and 189, Stats. 2023)
31	6063—Highway-Railroad Crossing Safety Account
32	(4) Item 2660-104-6063, Budget Act of 2012 (Chs.
33	21 and 29, Stats. 2012)
34	(5) Item 2660-104-6063, Budget Act of 2015 (Chs.
35	10 and 11, Stats. 2015)
36	(8) Item 2660-104-6063, Budget Act of 2023 (Chs.
37	12, 38, and 189, Stats. 2023)
38	6064—Highway Safety, Rehabilitation, and Preser-
39	vation Account (Traffic Light Synchronization Pro-
40	gram)
41	(2) Item 2660-104-6064, Budget Act of 2008 (Chs.
42	268 and 269, Stats. 2008)
43	(3) Item 2660-104-6064, Budget Act of 2010 (Ch.
44	712, Stats. 2010)
45	(6) Item 2660-104-6064, Budget Act of 2020 (Chs.
46	6 and 7, Stats. 2020)

Item	Amount
1 (8) Item 2660-104-6064, Budget Act of 2023 (Chs.	
2 12, 38, and 189, Stats. 2023)	
3 6064—Highway Safety, Rehabilitation, and Preser-	
4 vation Account (non-State Transportation Improve-	
5 ment Program)	
6 (1) Item 2660-304-6064, Budget Act of 2007 (Chs.	
7 171 and 172, Stats. 2007)	
8 (3) Item 2660-304-6064, Budget Act of 2009 (Ch.	
9 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
10 2009–10 4th Ex. Sess.)	
11 (5) Item 2660-304-6064, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 (6) Item 2660-304-6064, Budget Act of 2012 (Chs.	
14 21 and 29, Stats. 2012)	
15 (7) Item 2660-304-6064, Budget Act of 2017 (Chs.	
16 14, 22, and 54, Stats. 2017)	
17 (8) Item 2660-304-6064, Budget Act of 2018 (Chs.	
18 29 and 30, Stats. 2018)	
19 (11) Item 2660-304-6064, Budget Act of 2022 (Chs.	
20 43, 45, and 249, Stats. 2022)	
21 (12) Item 2660-304-6064, Budget Act of 2023 (Chs.	
22 12, 38, and 189, Stats. 2023)	
23 6072—State Route 99 Account	
24 (1) Item 2660-304-6072, Budget Act of 2009 (Ch.	
25 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
26 2009–10 4th Ex. Sess.)	
27 (7) Item 2660-304-6072, Budget Act of 2017 (Chs.	
28 14, 22, and 54, Stats. 2017)	
29 (11) Item 2660-304-6072, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018)	
31 (13) Item 2660-304-6072, Budget Act of 2019 (Ch.	
32 23, Stats. 2019)	
33 (15) Item 2660-304-6072, Budget Act of 2021 (Chs.	
34 21, 69, and 240, Stats. 2021)	
35 (16) Item 2660-304-6072, Budget Act of 2022 (Chs.	
36 43, 45, and 249, Stats. 2022)	
37 (17) Item 2660-104-6072, Budget Act of 2023 (Chs.	
38 12, 38, and 189, Stats. 2023)	
39 (18) Item 2660-304-6072, Budget Act of 2023 (Chs.	
40 12, 38, and 189, Stats. 2023)	
41 2665-001-3228—For support of High-Speed Rail Author-	
42 ity, payable from the Greenhouse Gas Reduction	
43 Fund.....	103,000
44 Schedule:	
45 (1) 1960-High-Speed Rail Authority	
46 Operations.....	103,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be included	
3 in, and any unused funds revert to, the share of	
4 annual proceeds continuously appropriated to	
5 the High-Speed Rail Authority as specified in	
6 paragraph (2) of subdivision (b) of Section	
7 39719 of the Health and Safety Code.	
8 2665-001-9331—For support of High-Speed Rail Author-	
9 ity, payable from the High-Speed Rail Property	
10 Fund.....	2,500,000
11 Schedule:	
12 (1) 1960-High-Speed Rail Authority	
13 Operations.....	2,500,000
14 Provisions:	
15 1. Funds appropriated in this item shall only be	
16 used for activities specified in Section 185045	
17 of the Public Utilities Code.	
18 2665-004-6043—For support of High-Speed Rail Author-	
19 ity, payable from the High-Speed Passenger Train	
20 Bond Fund.....	38,695,000
21 Schedule:	
22 (1) 1960-High-Speed Rail Authority	
23 Operations.....	41,352,000
24 (2) Reimbursements to 1960-High-	
25 Speed Rail Authority Operations....	-2,657,000
26 Provisions:	
27 1. Of the funds provided in this item for contracts,	
28 the High-Speed Rail Authority shall ensure that	
29 all deliverables and services included in con-	
30 tracts between the authority and each of its con-	
31 tractors are completed to the level prescribed by	
32 the contract as a requirement for payment by the	
33 authority to the contractor. It is the intent of the	
34 Legislature that this provision not prohibit the	
35 High-Speed Rail Authority from working with	
36 contractors in the management of these con-	
37 tracts.	
38 2. Of the amount provided in Schedule (1), up to	
39 \$100,000 shall be made available to support the	
40 operation of the independent peer review group	
41 established pursuant to Section 185035 of the	
42 Public Utilities Code.	
43 3. Expenditure authority in this item, or other de-	
44 partment items of appropriation, may be aug-	
45 mented by a cumulative total not to exceed	
46 \$10,000,000 to reflect reimbursements to the	
47 High-Speed Rail Authority from the Department	

Item	Amount
1 of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.	
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10 4. Notwithstanding any other law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
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24 5. The Department of Finance may augment the amount appropriated in Schedule (2) by up to \$1,000,000 for additional reimbursements from local governments and passenger rail providers for work those entities request from the High-Speed Rail Authority for review and approval of environmental and engineering documents, including those related to the federal National Environmental Policy Act of 1969 under the authority provided to the Secretary of Transportation pursuant to Section 13979.2 of the Government Code, and for other reimbursable work requested by these entities.	
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37 2667-001-0046—For support of High-Speed Rail Authority Office of the Inspector General, payable from the Public Transportation Account, State Transportation Fund.....	4,322,000
38	
39	
40	
41 Schedule:	
42 (1) 2005-High-Speed Rail Authority	
43 Office of the Inspector General.....	4,322,000
44 Provisions:	
45 1. The Department of Finance may augment the amount appropriated in Schedule (1) by up to \$1,000,000 for unanticipated expenses associated	
46	
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Item	Amount
1 with the duties described in Division 19.7	
2 (commencing with Section 187000) of the Public	
3 Utilities Code. The Department of Finance shall	
4 authorize the augmentation not sooner than 30	
5 days after notification of the necessity therefor	
6 in writing to the chairpersons of the committees	
7 in each house of the Legislature that consider	
8 appropriations and the Chairperson of the Joint	
9 Legislative Budget Committee, or any lesser	
10 time as determined by the Chairperson of the	
11 Joint Legislative Budget Committee.	
12 2. Of the amount appropriated in Schedule (1),	
13 \$194,000 shall be made available for implemen-	
14 tation activities of the Audits and Reviews	
15 Software project upon project approval or project	
16 delegation approval by the California Depart-	
17 ment of Technology.	
18 3. Of the amount appropriated in Schedule (1),	
19 \$124,000 shall be made available for implemen-	
20 tation activities of the Whistleblower Complaint	
21 Receipt and Investigation System project upon	
22 project approval or project delegation approval	
23 by the California Department of Technology.	
24 2670-001-0290—For support of Board of Pilot Commis-	
25 sioners for the Bays of San Francisco, San Pablo,	
26 and Suisun, payable from the Board of Pilot Com-	
27 missioners' Special Fund.....	3,606,000
28	5,701,000
29 Schedule:	
30 (1) 2030010-Support.....	2,181,000
31	4,276,000
32 (2) 2030019-Training.....	1,425,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in Sec-	
37 tion 13332.18 of the Government Code.	
38 2. The Department of Finance may augment the	
39 amount appropriated in Schedule (2) by an	
40 amount not to exceed \$400,000 for unanticipated	
41 costs related to the administration of a Pilot	
42 Trainee Training Program Selection Examina-	
43 tion.	
44 2720-001-0001—For support of Department of the Cali-	
45 fornia Highway Patrol.....	15,951,000
46 Schedule:	
47 (1) 2050-Traffic Management.....	15,951,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in Schedule (1), up	
3 to \$849,000 shall be used for the California Cy-	
4 bersecurity Integration Center.	
5 2. Information sharing by the California Cyberse-	
6 curity Integration Center shall be conducted in	
7 a manner that protects the privacy and civil lib-	
8 erties of individuals, safeguards sensitive infor-	
9 mation, preserves business confidentiality, and	
10 enables public officials to detect, investigate,	
11 respond to, and prevent cyberattacks that	
12 threaten public health and safety, economic sta-	
13 bility, and national security.	
14 2720-001-0042—For support of Department of the Cali-	
15 fornia Highway Patrol, payable from the State	
16 Highway Account, State Transportation Fund.....	117,101,000
17 Schedule:	
18 (1) 2050-Traffic Management.....	34,319,000
19 (2) 2055-Regulation and Inspection....	82,782,000
20 2720-001-0044—For support of Department of the	
21 California Highway Patrol, payable from the	
22 Motor Vehicle Account, State Transportation	
23 Fund.....	3,070,896,000
24	3,059,616,000
25 Schedule:	
26 (1) 2050-Traffic Management.....	2,917,078,000
27	2,905,798,000
28 (2) 2055-Regulation and Inspection....	245,196,000
29 (3) 2060-Vehicle Ownership Securi-	
30 ty.....	76,393,000
31 (4) 9900100-Administration.....	306,483,000
32 (5) 9900200-Administration—Dis-	
33 tributed.....	-306,483,000
34 (6) Reimbursements to 2050-Traffic	
35 Management.....	-160,862,000
36 (7) Reimbursements to 2055-Regula-	
37 tion and Inspection.....	-3,295,000
38 (8) Reimbursements to 2060-Vehicle	
39 Ownership Security.....	-3,614,000
40 Provisions:	
41 1. Of the funds appropriated in this item,	
42 \$7,000,000 may be directed to increase the De-	
43 partment of the California Highway Patrol's	
44 support for police and sheriffs engaged in anti-	
45 gang activities.	
46 2. Of the amount appropriated in this item,	
47 \$20,000,000 shall be available for encumbrance	

Item	Amount
1 or expenditure until June 30, 2028, to fund pur-	
2 purchases of replacement vehicles as described in	
3 the Department of the California Highway Pa-	
4 trol's approved annual fleet acquisition plan.	
5 3. Of the amount appropriated in this item,	
6 \$8,000,000 shall be available for encumbrance	
7 or expenditure until June 30, 2028, to fund pur-	
8 purchases of replacement aircraft.	
9 2720-001-0293—For support of Department of the Cali-	
10 fornia Highway Patrol, payable from the Motor	
11 Carriers Safety Improvement Fund.....	2,377,000
12 Schedule:	
13 (1) 2055-Regulation and Inspection....	2,377,000
14 2720-001-0840—For support of Department of the Cali-	
15 fornia Highway Patrol, payable from the California	
16 Motorcyclist Safety Fund.....	3,191,000
17 Schedule:	
18 (1) 2050-Traffic Management.....	3,191,000
19 2720-001-0890—For support of Department of the	
20 California Highway Patrol, payable from the Federal	
21 Trust Fund.....	26,086,000
22	42,915,000
23 Schedule:	
24 (1) 2050-Traffic Management.....	2,048,000
25	5,517,000
26 (2) 2055-Regulation and Inspection....	24,038,000
27	37,398,000
28 Provisions:	
29 1. Upon order of the Department of Finance, this	
30 item may be augmented by up to \$9,873,000 to	
31 begin the California Crash Data System Modern-	
32 ization information technology project. Expendi-	
33 ture of these funds is contingent upon approval	
34 by the Department of Technology of all four	
35 stages of the Project Approval Lifecycle process.	
36 2720-001-0942—For support of Department of the Cali-	
37 fornia Highway Patrol, payable from the Hazardous	
38 Substance Account, Special Deposit Fund.....	220,000
39 Schedule:	
40 (1) 2055-Regulation and Inspection....	220,000
41 2720-002-0001—For support of Department of the	
42 California Highway Patrol.....	5,000,000
43	3,000,000
44 Schedule:	
45 (1) 2050-Traffic Management.....	5,000,000
46	3,000,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in Schedule (1) is for	
3 child sexual abuse investigation. Of the amount	
4 appropriated in Schedule (1), up to \$3,000,000	
5 shall be for use by the California Highway Pa-	
6 trol Computer Crimes Investigation Unit for in-	
7 vestigations related to child sexual abuse mate-	
8 rial and human trafficking. The Computer	
9 Crimes Investigation Unit may use these re-	
10 sources to join or otherwise collaborate with	
11 other entities investigating similar crimes, includ-	
12 ing, but not limited to, California Internet	
13 Crimes Against Children task forces. The unit	
14 shall coordinate its activities with other such	
15 entities for the purposes of deconflicting and	
16 minimizing unnecessary duplication of effort.	
17 2720-011-0044—For Department of the California	
18 Highway Patrol, for augmentation to fund tactical	
19 alerts for declared emergencies and immediate	
20 threats to public safety as determined by the Com-	
21 missioner of the California Highway Patrol, payable	
22 from the Motor Vehicle Account, State Transporta-	
23 tion Fund..... (10,000,000)	
24 Schedule:	
25 (1) 2050-Traffic Management..... (10,000,000)	
26 Provisions:	
27 1. For the purpose of this item, a tactical alert oc-	
28 curs when officers are placed on 12-hour shifts	
29 to enhance emergency preparedness and emer-	
30 gency response.	
31 2. This augmentation will take place upon approval	
32 of the Director of Finance.	
33 3. Not later than December 31 of each year, the	
34 Department of the California Highway Patrol	
35 shall submit a report to the Joint Legislative	
36 Budget Committee and to the appropriate fiscal	
37 and policy committees of each house of the	
38 Legislature on the activities and the expenditures	
39 for the previous year for tactical alerts.	
40 2720-011-0942—For support of Department of the Cali-	
41 fornia Highway Patrol, payable from the Asset For-	
42 feiture (State/Local) Account, Special Deposit	
43 Fund..... 2,116,000	
44 Schedule:	
45 (1) 2050-Traffic Management..... 1,058,000	
46 (2) 2060-Vehicle Ownership Securi-	
47 ty..... 1,058,000	

Item	Amount
1 2720-093-0001—For support of Department of California Highway Patrol, for rental payments on lease-revenue bonds.....	7,027,000
4 Schedule:	
5 (1) 2050-Traffic Management.....	7,027,000
6 Provisions:	
7 1. The Controller shall transfer funds appropriated	
8 in this item for base rental as and when provided	
9 for in the schedule submitted by the State Public	
10 Works Board. Notwithstanding the payment	
11 dates in any related facility lease or indenture,	
12 the schedule may provide for an earlier transfer	
13 of funds to ensure debt requirements are met	
14 and pay base rental in full when due.	
15 2. The Controller shall transfer for additional	
16 rental, no later than 30 days after enactment of	
17 the act adding this item, \$21,000 of the amount	
18 appropriated in this item to the Expense Account	
19 in the Public Buildings Construction Fund.	
20 3. This item may be adjusted pursuant to Section	
21 4.30. Any adjustments to this item shall be report-	
22 ed to the Joint Legislative Budget Committee	
23 pursuant to Section 4.30.	
24 2720-093-0044—For support of Department of the Cali-	
25 fornia Highway Patrol, for rental payments on lease-	
26 revenue bonds, payable from the Motor Vehicle	
27 Account, State Transportation Fund.....	7,027,000
28 Schedule:	
29 (1) 2050-Traffic Management.....	7,027,000
30 Provisions:	
31 1. The Controller shall transfer funds appropriated	
32 in this item for base rental as and when provided	
33 for in the schedule submitted by the State Public	
34 Works Board. Notwithstanding the payment	
35 dates in any related Facility Lease or Indenture;	
36 the schedule may provide for an earlier transfer	
37 of funds to ensure debt requirements are met and	
38 pay base rental in full when due.	
39 2. The Controller shall transfer for additional rental	
40 no later than 30 days after enactment of this	
41 budget, \$20,000 of the amount appropriated in	
42 this item, to the Expense Account in the Public	
43 Buildings Construction Fund.	
44 3. This item may be adjusted pursuant to Section	
45 4.30. Any adjustments to this item shall be re-	
46 ported to the Joint Legislative Budget Committee	
47 pursuant to Section 4.30.	

Item	Amount
1 2720-101-0974—For local assistance, Department of the	
2 California Highway Patrol, payable from the Peace	
3 Officer Memorial Foundation Fund.....	300,000
4 Schedule:	
5 (1) 2050-Traffic Management.....	300,000
6 2720-301-0001—For capital outlay, Department of the	
7 California Highway Patrol.....	13,641,000
8 Schedule:	
9 (1) 0000144-CHPERS: Replace Tower	
10 and Vaults.....	9,241,000
11 (a) Construction.....	9,241,000
12 (2) 0001488-Humboldt: Area Office	
13 Replacement.....	3,100,000
14 (a) Acquisition.....	3,100,000
15 (3) 0009715-Los Banos: Area Office	
16 Replacement.....	1,300,000
17 (a) Acquisition.....	1,300,000
18 2720-301-0044—For capital outlay, Department of the	
19 California Highway Patrol, payable from the Motor	
20 Vehicle Account, State Transportation Fund.....	1,000,000
21 Schedule:	
22 (1) 0000751-Statewide: Planning and	
23 Site Identification.....	1,000,000
24 (a) Study.....	700,000
25 (b) Acquisition.....	300,000
26 2720-301-0660—For capital outlay, Department of the	
27 California Highway Patrol.....	13,262,000
28 Schedule:	
29 (1) 0006795-Redding: Area Office Re-	
30 placement.....	2,966,000
31 (a) Performance crite-	
32 ria.....	2,966,000
33 (2) 0009715-Los Banos: Area Office	
34 Replacement.....	2,464,000
35 (a) Performance crite-	
36 ria.....	2,464,000
37 (3) 0009716-Antelope Valley: Area Of-	
38 fice Replacement.....	2,651,000
39 (a) Performance crite-	
40 ria.....	2,651,000
41 (4) 0009717-Barstow: Area Office Re-	
42 placement.....	2,651,000
43 (a) Performance crite-	
44 ria.....	2,651,000
45 (5) 0009718-Porterville: Area Office	
46 Replacement.....	2,530,000

Item	Amount
1 (a) <i>Performance crite-</i>	
2 <i>ria</i>	2,530,000
3 <i>Provisions:</i>	
4 1. <i>The Department of the California Highway Pa-</i>	
5 <i>trol, the Department of General Services, and</i>	
6 <i>the State Public Works Board are authorized to</i>	
7 <i>execute and deliver any and all leases, contracts,</i>	
8 <i>agreements, or other documents necessary or</i>	
9 <i>advisable to consummate the sale and issuance</i>	
10 <i>of bonds in accordance with the State Building</i>	
11 <i>Construction Act of 1955 (Part 10b (commenc-</i>	
12 <i>ing with Section 15800) of Division 3 of Title 2</i>	
13 <i>of the Government Code) or otherwise to effec-</i>	
14 <i>tuate the financing of the scheduled project.</i>	
15 2. <i>Notwithstanding any other provision of law, the</i>	
16 <i>projects identified in this item may utilize a sin-</i>	
17 <i>gle contract for architectural and engineering</i>	
18 <i>services, a single contract for construction</i>	
19 <i>management, and a single contract for environ-</i>	
20 <i>mental services.</i>	
21 3. <i>The State Public Works Board is authorized to</i>	
22 <i>issue bonds in accordance with the State Build-</i>	
23 <i>ing Construction Act of 1955 (Part 10b (com-</i>	
24 <i>mencing with Section 15800) of Division 3 of</i>	
25 <i>Title 2 of the Government Code) to finance the</i>	
26 <i>costs of the design and construction of the</i>	
27 <i>scheduled project. This includes costs for the</i>	
28 <i>preliminary plans, working drawings, construc-</i>	
29 <i>tion, performance criteria, and design-build</i>	
30 <i>phases, as may be applicable to the scheduled</i>	
31 <i>project. The State Public Works Board may ob-</i>	
32 <i>tain an interim loan for the design and construc-</i>	
33 <i>tion of the scheduled project pursuant to Sec-</i>	
34 <i>tions 15849.1, 16312, and 16313 of the Govern-</i>	
35 <i>ment Code.</i>	
36 2720-491—Reappropriation, Department of the Califor-	
37 <i>nia Highway Patrol. The balances of the appropri-</i>	
38 <i>ations provided in the following citations are reappro-</i>	
39 <i>riated for the purposes provided for in those appro-</i>	
40 <i>priations and shall be available for encumbrance or</i>	
41 <i>expenditure until June 30, 2028:</i>	
42 0001—General Fund	
43 (1) Item 2720-301-0001, Budget Act of 2022 (Chs.	
44 43, 45, and 249, Stats. 2022)	
45 (4) 0006795-Redding: Area Office Replacement	
46 (a) Acquisition	

Item	Amount
(5) 0009715-Los Banos: Area Office Replacement	
(a) Acquisition	
(6) 0009716-Antelope Valley: Area Office Replacement	
(a) Acquisition	
(7) 0009717-Barstow: Area Office Replacement	
(a) Acquisition	
(8) 0009718-Porterville: Area Office Replacement	
(a) Acquisition	
2720-496— <i>Reversion, Department of the California Highway Patrol. As of June 30, 2025, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.</i>	
0001— <i>General Fund</i>	
(1) <i>Item 2720-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)</i>	
(1) 0000144-CHPERS: Replace Towers and Vaults	
(a) Construction	
0660— <i>Public Buildings Construction Fund</i>	
(1) <i>Item 2720-301-0660, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>	
(2) 0006795-Redding: Area Office Replacement	
(a) Performance criteria	
(3) 0009715-Los Banos: Area Office Replacement	
(a) Performance criteria	
(4) 0009716-Antelope Valley: Area Office Replacement	
(a) Performance criteria	
(5) 0009717-Barstow: Area Office Replacement	
(a) Performance criteria	
(6) 0009718-Porterville: Area Office Replacement	
(a) Performance criteria	
2740-001-0001—For support of Department of Motor Vehicles.....	9,106,000
	11,106,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	271,000

Item	Amount
1 (2) 2135-Driver Licensing and Personal	
2 Identification.....	8,752,000
3	10,752,000
4 (3) 2140-Driver Safety.....	57,000
5 (4) 2145-Occupational Licensing and	
6 Investigative Services.....	26,000
7 2740-001-0042—For support of Department of Motor	
8 Vehicles, payable from the State Highway Account,	
9 State Transportation Fund.....	10,461,000
10 Schedule:	
11 (1) 2130-Vehicle/Vessel Identification	
12 and Compliance.....	10,461,000
13 2740-001-0044—For support of Department of Motor	
14 Vehicles, payable from the Motor Vehicle Ac-	
15 count, State Transportation Fund.....	1,348,383,000
16	1,336,414,000
17 Schedule:	
18 (1) 2130-Vehicle/Vessel Identification	
19 and Compliance.....	714,064,000
20	707,676,000
21 (2) 2135-Driver Licensing and Person-	
22 al Identification.....	404,198,000
23	400,725,000
24 (3) 2140-Driver Safety.....	173,757,000
25	172,297,000
26 (4) 2145-Occupational Licensing and	
27 Investigative Services.....	74,836,000
28	74,188,000
29 (5) 9900100-Administration.....	134,929,000
30 (6) 9900200-Administration—Dis-	
31 tributed.....	-134,929,000
32 (7) Reimbursements to 2130-Vehi-	
33 cle/Vessel Identification and	
34 Compliance.....	-15,609,000
35 (8) Reimbursements to 2135-Driver	
36 Licensing and Personal Identifica-	
37 tion.....	-2,201,000
38 (9) Reimbursements to 2140-Driver	
39 Safety.....	-562,000
40 (10) Reimbursements to 2145-Occup-	
41 ational Licensing and Investigative	
42 Services.....	-100,000
43 Provisions:	
44 1. If additional resources are needed to meet REAL	
45 ID workload demands beyond the level provided	
46 for in this appropriation, the Director of Finance	
47 may augment the amount appropriated in this	

Item	Amount
<p>1 item by submitting a request by the Director of</p> <p>2 Motor Vehicles for additional resources. The</p> <p>3 request must justify the additional resources re-</p> <p>4 quested and demonstrate how and by what</p> <p>5 amount of time the level of resources requested</p> <p>6 will reduce or prevent wait times or will increase</p> <p>7 the amount of REAL ID transactions that can</p> <p>8 be processed statewide. The request must also</p> <p>9 provide an update on the status of the resources</p> <p>10 provided pursuant to this appropriation and their</p> <p>11 impact on statewide field office wait times or</p> <p>12 REAL ID transactions. The requested augmen-</p> <p>13 tation is intended to reduce or prevent long wait</p> <p>14 times or increase REAL ID transactions at im-</p> <p>15 pacted field offices and shall be limited to that</p> <p>16 purpose, including, but not limited to, additional</p> <p>17 field office staff, business process redesign, and</p> <p>18 expanded service hours. The request will also</p> <p>19 provide an updated forecast of the Motor Vehicle</p> <p>20 Account fund condition that reflects the impact</p> <p>21 of this request. The Director of Finance shall not</p> <p>22 approve any augmentation unless the approval</p> <p>23 is made in writing and filed with the Chairperson</p> <p>24 of the Joint Legislative Budget Committee and</p> <p>25 the chairpersons of the committees in each house</p> <p>26 of the Legislature that consider appropriations</p> <p>27 not later than 30 days prior to the effective date</p> <p>28 of the approval, or prior to whatever lesser date</p> <p>29 of approval, or prior to whatever lesser time the</p> <p>30 chairperson of the joint committee, or the chair-</p> <p>31 person's designee, may determine.</p> <p>32 2740-001-0054—For support of Department of Motor</p> <p>33 Vehicles, payable from the New Motor Vehicle</p> <p>34 Board Account.....</p> <p>35 Schedule:</p> <p>36 (1) 2150-New Motor Vehicle Board....</p> <p>37 2740-001-0064—For support of Department of Motor</p> <p>38 Vehicles, payable from the Motor Vehicle License</p> <p>39 Fee Account, Transportation Tax Fund.....</p> <p>40 Schedule:</p> <p>41 (1) 2130-Vehicle/Vessel Identification</p> <p>42 and Compliance.....</p> <p>43 2740-001-0516—For support of Department of Motor</p> <p>44 Vehicles, payable from the Harbors and Watercraft</p> <p>45 Revolving Fund.....</p>	<p>2,155,000</p> <p>19,507,000</p> <p>6,439,000</p>

Item	Amount
1 Schedule:	
2 (1) 2130-Vehicle/Vessel Identification	
3 and Compliance.....	6,439,000
4 Provisions:	
5 1. The funds appropriated in this item are for vessel	
6 registration and fee collection.	
7 2740-001-0890—For support of Department of Motor	
8 Vehicles, payable from the Federal Trust Fund.....	1,392,000
9 Schedule:	
10 (1) 2130-Vehicle/Vessel Identification	
11 and Compliance.....	601,000
12 (2) 2135-Driver Licensing and Personal	
13 Identification.....	751,000
14 (3) 2145-Occupational Licensing and	
15 Investigative Services.....	40,000
16 2740-001-3290—For support of Department of Motor	
17 Vehicles, payable from the Road Maintenance and	
18 Rehabilitation Account, State Transportation Fund....	13,197,000
19 Schedule:	
20 (1) 2130-Vehicle/Vessel Identification	
21 and Compliance.....	13,197,000
22 2740-001-3358—For support of Department of Motor	
23 Vehicles, payable from the Truck Emission Check	
24 Fund.....	4,913,000
25 Schedule:	
26 (1) 2130-Vehicle/Vessel Identification	
27 and Compliance.....	4,913,000
28 2740-002-0044—For support of Department of Motor	
29 Vehicles, payable from the Motor Vehicle Account,	
30 State Transportation Fund.....	53,107,000
31 Schedule:	
32 (1) 2130-Vehicle/Vessel Identification	
33 and Compliance.....	53,107,000
34 (2) 9900100-Administration.....	4,408,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-4,408,000
37 Provisions:	
38 1. Upon order of the Department of Finance, up	
39 to \$53,107,000 may be allocated to complete	
40 the vehicle registration phase of the Digital eX-	
41 perience Platform project. Expenditure of these	
42 funds is contingent upon an adequate fund bal-	
43 ance in the Motor Vehicle Account, as deter-	
44 mined by the Department of Finance, and ap-	
45 proval of the appropriate project documents by	
46 the Department of Technology.	

Item	Amount
1 2740-093-0001—For support of the Department of Motor	
2 Vehicles, for rental payments on lease-revenue	
3 bonds.....	1,252,000
4 Schedule:	
5 (1) 2130-Vehicle/Vessel Identification	
6 and Compliance.....	667,000
7 (2) 2135-Driver Licensing and Personal	
8 Identification.....	367,000
9 (3) 2140-Driver Safety.....	151,000
10 (4) 2145-Occupational Licensing and	
11 Investigative Services.....	67,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental as and when provided	
15 for in the schedule submitted by the State Public	
16 Works Board. Notwithstanding the payment	
17 dates in any related Facility Lease or Indenture,	
18 the schedule may provide for an earlier transfer	
19 of funds to ensure debt requirements are met and	
20 pay base rental in full when due.	
21 2. The Controller shall transfer for additional rental	
22 no later than 30 days after enactment of this	
23 budget, \$0 of the amount appropriated in this	
24 item, to the Expense Account in the Public	
25 Buildings Construction Fund.	
26 3. This item may be adjusted pursuant to Section	
27 4.30. Any adjustments to this item shall be re-	
28 ported to the Joint Legislative Budget Committee	
29 pursuant to Section 4.30.	
30 2740-491—Reappropriation, Department of Motor Vehi-	
31 cles. The balances of the appropriations provided	
32 in the following citations are reappropriated for the	
33 purposes provided for in those appropriations and	
34 shall be available for encumbrance or expenditure	
35 until June 30, 2028:	
36 0001—General Fund	
37 (1) Item 2740-301-0001, Budget Act of 2022 (Chs.	
38 43, 45, and 249, Stats. 2022)	
39 (2) 0006798-El Centro: Field Office Replace-	
40 ment	
41 (a) Acquisition	
42 0660—Public Buildings Construction Fund	
43 (1) Item 2740-301-0660, Budget Act of 2024 (Chs.	
44 22, 35, and 994, Stats. 2024)	
45 (2) 0006798-El Centro: Field Office Replace-	
46 ment	
47 (a) Performance criteria	

Item	Amount
NATURAL RESOURCES	
3100-001-0001—For support of Exposition Park.....	34,308,000
	31,018,000
Schedule:	
(1) 2300-California Science Center....	29,019,000
	25,729,000
(2) 2305-Exposition Park Manage- ment.....	2,488,000
(3) 2310-California African American Museum.....	3,933,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distribut- ed.....	-981,000
(6) Reimbursements to 2300-California Science Center.....	-957,000
(7) Reimbursements to 2310-California African American Museum.....	-175,000
3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund.....	14,078,000
Schedule:	
(1) 2300-California Science Center....	4,318,000
(2) 2305-Exposition Park Manage- ment.....	11,382,000
(3) 2310-California African American Museum.....	373,000
(4) 9900100-Administration.....	3,000
(5) 9900200-Administration—Distribut- ed.....	-3,000
(6) Reimbursements to 2305-Exposi- tion Park Management.....	-1,995,000
Provisions:	
1. The amount appropriated in this item may in- clude revenues derived from the assessment of fines and penalties imposed pursuant to Section 13332.18 of the Government Code.	
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the commit- tees in each house of the Legislature that consid- er appropriations, the chairpersons of the com-	

Item	Amount
mittees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Schedule:	
(1) 2325-Yosemite Foundation.....	840,000
3110-101-0140—For local assistance, Special Resources Program, payable from the California Environmental License Plate Fund.....	4,913,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency.....	4,713,000
(2) 2330-Sea Grant Program.....	200,000
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	499,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency.....	499,000
Provisions:	
1. Notwithstanding any other law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy.....	32,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	32,000
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund.....	4,546,000
	4,946,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	6,862,000
	7,262,000
(2) Reimbursements to 2340-Tahoe Conservancy.....	-2,316,000
Provisions:	
1. <i>Of the amount appropriated in Schedule (1), \$400,000 shall be transferred to the Department of General Services for project management,</i>	

Item	Amount
1 <i>construction management, inspection, and</i>	
2 <i>overhead costs associated with bond- and</i>	
3 <i>grant-funded project activities.</i>	
4 3125-001-0286—For support of California Tahoe Con-	
5 servancy, payable from the Lake Tahoe Conservancy	
6 Account.....	1,070,000
7 Schedule:	
8 (1) 2340-Tahoe Conservancy.....	1,070,000
9 3125-001-0568—For support of California Tahoe Con-	
10 servancy, payable from the Tahoe Conservancy	
11 Fund.....	708,000
12 Schedule:	
13 (1) 2340-Tahoe Conservancy.....	808,000
14 (2) Reimbursements to 2340-Tahoe	
15 Conservancy.....	-100,000
16 Provisions:	
17 1. Of this amount, pursuant to Section 66908.3 of	
18 the Government Code, the California Tahoe	
19 Conservancy shall pay \$31,328 to the County	
20 of Placer and \$0 to the County of El Dorado.	
21 2. Fifty percent of the amounts pursuant to Provi-	
22 sion 1 shall be used by the Counties of Placer	
23 and El Dorado for soil erosion control projects	
24 in the Lake Tahoe region, as defined in Section	
25 66905.5 of the Government Code.	
26 3125-001-0890—For support of California Tahoe Con-	
27 servancy, payable from the Federal Trust Fund.....	2,918,000
28 Schedule:	
29 (1) 2340-Tahoe Conservancy.....	2,918,000
30 Provisions:	
31 1. The funds appropriated in this item may be	
32 available for support or local assistance.	
33 3125-001-1018—For support of California Tahoe Con-	
34 servancy, payable from the Lake Tahoe Science and	
35 Lake Improvement Account.....	157,000
36 Schedule:	
37 (1) 2340-Tahoe Conservancy.....	157,000
38 3125-001-6031—For support of California Tahoe Con-	
39 servancy, payable from the Water Security, Clean	
40 Drinking Water, Coastal and Beach Protection Fund	
41 of 2002.....	21,000
42 Schedule:	
43 (1) 2340-Tahoe Conservancy.....	21,000

Item	Amount
1 3125-001-6088—For support of California Tahoe Con-	
2 servancy, payable from the California Drought,	
3 Water, Parks, Climate, Coastal Protection, and	
4 Outdoor Access For All Fund.....	94,000
5	1,094,000
6 Schedule:	
7 (1) 2340-Tahoe Conservancy.....	94,000
8	1,094,000
9 Provisions:	
10 1. The funds appropriated in this item shall be	
11 available for purposes consistent with paragraph	
12 (2) of subdivision (b) of Section 80110 of the	
13 Public Resources Code.	
14 3125-001-6093—For support of California Tahoe Con-	
15 servancy, payable from the Safe Drinking Water,	
16 Wildfire Prevention, Drought Preparedness, and	
17 Clean Air Fund.....	150,000
18 Schedule:	
19 (1) 2340-Tahoe Conservancy.....	150,000
20 3125-002-6093—For support of California Tahoe Con-	
21 servancy, payable from the Safe Drinking Water,	
22 Wildfire Prevention, Drought Preparedness, and	
23 Clean Air Fund.....	150,000
24 Schedule:	
25 (1) 2340-Tahoe Conservancy.....	150,000
26 3125-101-0286—For local assistance, California Tahoe	
27 Conservancy, payable from the Lake Tahoe Conser-	
28 vancy Account.....	100,000
29 Schedule:	
30 (1) 2340-Tahoe Conservancy.....	100,000
31 Provisions:	
32 2. The amount appropriated in this item is available	
33 for encumbrance or expenditure until June 30,	
34 2028.	
35 3125-101-1018—For local assistance, California Tahoe	
36 Conservancy, payable from the Lake Tahoe Science	
37 and Lake Improvement Account, General Fund.....	350,000
38 Schedule:	
39 (1) 2340-Tahoe Conservancy.....	350,000
40 Provisions:	
41 1. The acquisition of real property or an interest in	
42 real property with funds appropriated in this item	
43 is not subject to the Property Acquisition Law	
44 when the value is \$550,000 or less and therefore	
45 is not subject to approval by the State Public	
46 Works Board.	

Item	Amount
1 2. The amount appropriated in this item is available	
2 for encumbrance or expenditure for capital out-	
3 lay or local assistance until June 30, 2028.	
4 3125-101-6093—For local assistance, California Tahoe	
5 Conservancy, payable from the Safe Drinking Water,	
6 Wildfire Prevention, Drought Preparedness, and	
7 Clean Air Fund.....	500,000
8 Schedule:	
9 (1) 2340-Tahoe Conservancy.....	500,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for watershed improvement, forest	
13 health, biomass utilization, chaparral and forest	
14 restoration, and workforce development and	
15 shall be available for encumbrance or expendi-	
16 ture until June 30, 2028.	
17 3125-102-6093—For local assistance, California Tahoe	
18 Conservancy, payable from the Safe Drinking Water,	
19 Wildfire Prevention, Drought Preparedness, and	
20 Clean Air Fund.....	5,222,000
21 Schedule:	
22 (1) 2340-Tahoe Conservancy.....	5,222,000
23 Provisions:	
24 1. The funds appropriated in this item shall be	
25 available to reduce the risks of climate change	
26 impacts upon communities, fish, wildlife, and	
27 natural resources and shall be available for en-	
28 cumbrance or expenditure until June 30, 2028.	
29 3125-301-0140—For capital outlay, California Tahoe	
30 Conservancy, payable from the Environmental Li-	
31 cence Plate Fund.....	0
32 Schedule:	
33 (1) 0001388-Opportunity Acquisi-	
34 tions.....	4,300,000
35 	8,600,000
36 (a) Acquisition.....	4,300,000
37 	8,600,000
38 (2) Reimbursements to 0001388-Oppor-	
39 tunity Acquisitions.....	-4,300,000
40 	-8,600,000
41 (a) Acquisition.....	-4,300,000
42 	-8,600,000
43 3125-301-0262—For capital outlay, California Tahoe	
44 Conservancy, payable from the Habitat Conservation	
45 Fund.....	100,000

Item	Amount
1 Schedule:	
2 (1) 00012975-Upper Truckee River	
3 Sunset Stables Reach 6 Restoration	
4 Project.....	100,000
5 (a) Preliminary plans....	100,000
6 3125-301-0720—For capital outlay, California Tahoe	
7 Conservancy, payable from the Lake Tahoe Acqui-	
8 sition Fund.....	378,000
9 Schedule:	
10 (1) 0001388-Opportunity Acquisi-	
11 tions.....	378,000
12 (a) Acquisition.....	378,000
13 3125-301-0890—For capital outlay, California Tahoe	
14 Conservancy, payable from the Federal Trust Fund....	150,000
15 Schedule:	
16 (1) 0012975-Upper Truckee River	
17 Sunset Stables Reach 6.....	150,000
18 (a) Preliminary plans....	150,000
19 3125-301-6031—For capital outlay, California Tahoe	
20 Conservancy, payable from the Water Security,	
21 Clean Drinking Water, Coastal and Beach Protec-	
22 tion Fund of 2022.....	271,000
23 Schedule:	
24 (1) 0001390-Minor Capital Outlay.....	271,000
25 (a) Minor Projects.....	271,000
26 3125-301-6051—For capital outlay, California Tahoe	
27 Conservancy, payable from the Safe Drinking Wa-	
28 ter, Water Quality and Supply, Flood Control, River	
29 and Coastal Protection Fund of 2006.....	300,000
30	500,000
31 Schedule:	
32 (1) 0001389-Conceptual Feasibility	
33 Planning.....	300,000
34 (a) Study.....	300,000
35 (2) 0012976-Van Sickle Bi-State Park	
36 Safety and Equitable Access Im-	
37 provements.....	200,000
38 (a) Preliminary plans....	200,000
39 3125-301-6088—For capital outlay, California Tahoe	
40 Conservancy, payable from the California Drought,	
41 Water, Parks, Climate, Coastal Protection, and	
42 Outdoor Access For All Fund.....	1,300,000
43	4,170,000
44 Schedule:	
45 (1) 0001388-Opportunity Acquisi-	
46 tions.....	1,300,000
47	2,600,000

Item	Amount
1 (a) Acquisition.....	1,300,000
2	2,600,000
3 (2) 0001390-Minor Capitol Outlay.....	479,000
4 (a) Minor Projects.....	479,000
5 (3) 0013507-Lake Tahoe Blvd Demoli-	
6 tion and Site Stabilization.....	591,000
7 (a) Construction.....	591,000
8 (4) 0015175-Upper Truckee Marsh	
9 South Project.....	500,000
10 (a) Study.....	500,000
11 3125-490—Reappropriation, California Tahoe Conser-	
12 vancy. The balances of the appropriations provided	
13 in the following citations are reappropriated for the	
14 purposes provided for in those appropriations and	
15 shall be available for encumbrance or expenditure	
16 as specified below:	
17 6088—California Drought, Water, Parks, Climate,	
18 Coastal Protection, and Outdoor Access For All Fund	
19 (1) Item 3125-301-6088, Budget Act of 2022 (Chs.	
20 43, 45, and 249, Stats. 2022), until June 30, 2026	
21 (a) Acquisition	
22 3125-495—Reversion, California Tahoe Conservancy.	
23 As of June 30, 2025, the balances specified below	
24 of the appropriations provided in the following cita-	
25 tions shall revert to the balances in the funds from	
26 which the appropriations were made.	
27 0568—Tahoe Conservancy Fund	
28 6088—California Drought, Water, Parks, Climate,	
29 Coastal Protection, and Outdoor Access For All	
30 Fund.	
31 (1) Item 3125-101-6088, Budget Act of 2019 (Chs.	
32 23 and 55, Stats. 2019). Up to \$1,300,000 appro-	
33 priated in Program 2340—Tahoe 2340-Tahoe	
34 Conservancy.	
35 3125-496—Reversion, California Tahoe Conservancy.	
36 As of June 30, 2025, the unencumbered balances of	
37 the appropriations provided in the following citations	
38 shall revert to the fund balances of the funds from	
39 which the appropriations were made.	
40 6051—Safe Drinking Water, Water Quality and	
41 Supply, Flood Control, River and Coastal Protection	
42 Fund of 2006	
43 (1) Item 3125-301-6051, Budget Act of 2022 (Chs.	
44 43, 45, and 249, Stats. 2022)	
45 (2) 0001389-Conceptual Feasibility Planning	
46 (a) Study	

Item	Amount
1 3340-001-0001—For support of California Conservation	
2 Corps.....	95,601,000
3 Schedule:	
4 (1) 2360-Training and Work Pro-	
5 gram.....	95,601,000
6 Provisions:	
7 1. Of the funds appropriated in this item,	
8 \$2,725,000 shall be available for use by the	
9 California Conservation Corps to respond to	
10 natural disasters and other emergencies, includ-	
11 ing the fighting of forest fires.	
12 2. <i>Of the funds appropriated in this item,</i>	
13 <i>\$1,098,000 shall be available for grants to the</i>	
14 <i>Greater Valley Conservation Corps and shall</i>	
15 <i>be available for encumbrance or expenditure</i>	
16 <i>until June 30, 2027.</i>	
17 3340-001-0140—For support of California Conservation	
18 Corps, payable from the California Environmental	
19 License Plate Fund.....	302,000
20 Schedule:	
21 (1) 2360-Training and Work Pro-	
22 gram.....	302,000
23 3340-001-0318—For support of California Conservation	
24 Corps, payable from the Collins-Dugan California	
25 Conservation Corps Reimbursement Account.....	43,523,000
26	47,023,000
27 Schedule:	
28 (1) 2360-Training and Work Pro-	
29 gram.....	43,523,000
30	47,023,000
31 Provisions:	
32 1. Notwithstanding Section 14316 of the Public	
33 Resources Code, the Director of Finance may	
34 make a loan from the General Fund to the	
35 Collins-Dugan California Conservation Corps	
36 Reimbursement Account in the amount of 25	
37 percent of the reimbursements anticipated in the	
38 Collins-Dugan California Conservation Corps	
39 Reimbursement Account, not to exceed an aggre-	
40 gate total of \$7,300,000, to meet cashflow needs	
41 from delays in collecting reimbursements. Any	
42 loan made by the director pursuant to this provi-	
43 sion shall only be made if the California Conser-	
44 vation Corps has a valid contract or certification	
45 signed by the client agency that demonstrates	
46 that sufficient funds will be available to repay	
47 the loan. All moneys so transferred shall be re-	

Item	Amount
1 paid to the General Fund as soon as possible,	
2 but not later than one year from the date of the	
3 loan.	
4 2. Notwithstanding Section 28.50, the Director of	
5 Finance may augment this item to reflect increas-	
6 es in reimbursements to the Collins-Dugan Cal-	
7 ifornia Conservation Corps Reimbursement	
8 Account received from another officer, depart-	
9 ment, division, bureau, or other agency of the	
10 state that has requested services from the Cali-	
11 fornia Conservation Corps. Any augmentation	
12 that is deemed to be necessary on a permanent	
13 basis for future budget acts shall be submitted	
14 for review as a part of the regular budget pro-	
15 cess.	
16 3. Notwithstanding Section 28.00, the Director of	
17 Finance may augment this item to reflect increas-	
18 es in reimbursements to the Collins-Dugan Cal-	
19 ifornia Conservation Corps Reimbursement	
20 Account received from a local government, the	
21 federal government, or nonprofit organizations	
22 requesting emergency services from the Califor-	
23 nia Conservation Corps after it has notified the	
24 Legislature through a letter to the Joint Legisla-	
25 tive Budget Committee. Any augmentation that	
26 is deemed to be necessary on a permanent basis	
27 shall be submitted for review as a part of the	
28 regular budget process.	
29 4. Of the amount appropriated in this item,	
30 \$5,000,000 is from the Department of Forestry	
31 and Fire Protection for forest health projects and	
32 shall be available for encumbrance or expendi-	
33 ture until June 30, 2028.	
34 5. <i>Of the amount appropriated in this item,</i>	
35 <i>\$3,500,000 shall be available for the repair and</i>	
36 <i>replacement of the Los Piños Center and shall</i>	
37 <i>be available for encumbrance or expenditure</i>	
38 <i>until June 30, 2028.</i>	
39 3340-001-3228—For support of California Conservation	
40 Corps, payable from the Greenhouse Gas Reduction	
41 Fund.....	8,232,000
42 Schedule:	
43 (1) 2360-Training and Work Pro-	
44 gram.....	8,232,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall not be	
3 subject to the provisions of subdivision (b) of	
4 Section 15.14.	
5 3340-001-6093—For support of California Conservation	
6 Corps, payable from the Safe Drinking Water,	
7 Wildfire Prevention, Drought Preparedness, and	
8 Clean Air Fund.....	200,000
9 Schedule:	
10 (1) 2360-Training and Work Pro-	
11 gram.....	200,000
12 3340-002-3228—For support of California Conservation	
13 Corps, payable from the Greenhouse Gas Reduction	
14 Fund.....	3,465,000
15 Schedule:	
16 (1) 2360-Training and Work Pro-	
17 gram.....	3,465,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 pursuant to Section 4213.05 of the Public Re-	
21 sources Code.	
22 2. The funds appropriated in this item shall not be	
23 subject to the provisions of subdivision (b) of	
24 Section 15.14.	
25 3340-093-0001—For support of California Conservation	
26 Corps, for rental payments on lease-revenue bonds....	5,784,000
27 Schedule:	
28 (1) 2360-Training and Work Pro-	
29 gram.....	5,784,000
30 Provisions:	
31 1. The Controller shall transfer funds appropriated	
32 in this item for base rental as and when provided	
33 for in the schedule submitted by the State Public	
34 Works Board. Notwithstanding the payment	
35 dates in any related Facility Lease or Indenture,	
36 the schedule may provide for an earlier transfer	
37 of funds to ensure debt requirements are met and	
38 pay base rental in full when due.	
39 2. The Controller shall transfer for additional rental	
40 no later than 30 days after enactment of this	
41 budget, \$58,000 of the amount appropriated in	
42 this item, to the Expense Account in the Public	
43 Buildings Construction Fund.	
44 3. This item may be adjusted pursuant to Section	
45 4.30. Any adjustments to this item shall be re-	
46 ported to the Joint Legislative Budget Committee	
47 pursuant to Section 4.30.	

Item	Amount
1 3340-101-6088—For local assistance, California Con-	
2 servation Corps, payable from the California	
3 Drought, Water, Parks, Climate, Coastal Protection,	
4 and Outdoor Access for All Fund.....	365,000
5 Schedule:	
6 (1) 2360-Training and Work Pro-	
7 gram.....	365,000
8 Provisions:	
9 1. The funds appropriated in this item shall be	
10 available for grants to certified local community	
11 conservation corps, consistent with Section	
12 80136 of the Public Resources Code.	
13 3340-101-6093—For local assistance, California Conser-	
14 vation Corps, payable from the Safe Drinking Water,	
15 Wildfire Prevention, Drought Preparedness, and	
16 Clean Air Fund.....	9,949,000
17 Schedule:	
18 (1) 2360-Training and Work Pro-	
19 gram.....	9,949,000
20 Provisions:	
21 1. The funds appropriated in this item shall be	
22 available for Demonstrated Jobs Projects and	
23 shall be available for encumbrance or expendi-	
24 ture until June 30, 2028.	
25 3340-301-0318—For capital outlay, California Conser-	
26 vation Corps, payable from the Collins-Dugan Cal-	
27 ifornia Conservation Corps Reimbursement Ac-	
28 count.....	4,080,000
29 Schedule:	
30 (1) 0015390-Auberry, New Residential	
31 Center: Demolition.....	4,080,000
32 (a) Preliminary plans....	90,000
33 (b) Working draw-	
34 ings.....	450,000
35 (c) Construction.....	3,540,000
36 Provisions:	
37 1. Notwithstanding any other law, the funds appro-	
38 priated in Schedule 1(a) and 1(b) shall be	
39 available for encumbrance or expenditure until	
40 June 30, 2027.	
41 3340-491—Reappropriation, California Conservation	
42 Corps. Unless otherwise specified, the balances of	
43 the appropriations provided in the following cita-	
44 tions are reappropriated for the purposes provided	
45 for in those appropriations and shall be available	
46 for encumbrance or expenditure until June 30, 2026:	
47 0001—General Fund	

Item	Amount
<p>(1) Up to \$2,600,000 of the funding transferred to the California Conservation Corps by Executive Order E 23/24 – 47 pursuant to Provisions 3 and 6 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)</p> <p>6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund</p> <p>(1) Item 3340-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)</p> <p>(2) Item 3340-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3340-490, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022)</p> <p>(3) Item 3340-101-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022)</p> <p>3340-496—Reversion, California Conservation Corps. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.</p> <p>6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund</p> <p>(1) Up to \$365,000 in Item 3340-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).</p> <p>3355-001-0462—For support of Office of Energy Infrastructure Safety, payable from the Public Utilities Commission Utilities Reimbursement Account.....</p> <p>Schedule:</p> <p>(1) 2370-Regulation of Energy Infrastructure Safety.....</p> <p>Provisions:</p> <p>1. The Department of Finance may augment this item by up to \$1,000,000 ongoing and approve the establishment of up to five permanent positions to support the workload of a second or third eligible large electrical corporation, pursuant to Chapter 819 of the Statutes of 2022, submitting a distribution infrastructure undergrounding</p>	<p>37,398,000</p>

Item	Amount
1 plan. Within 10 days of approval, the department	
2 shall provide written notification of any such	
3 augmentation or newly established positions to	
4 the chairpersons of the committees in each house	
5 of the Legislature that consider appropriations,	
6 the chairpersons of the committees and appropri-	
7 ate subcommittees of each house of the Legisla-	
8 ture that consider the State Budget, and the	
9 Chairperson of the Joint Legislative Budget	
10 Committee.	
11 3355-001-3302—For support of Office of Energy Infras-	
12 tructure Safety, payable from the Safe Energy Infras-	
13 tructure and Excavation Fund.....	7,263,000
14 Schedule:	
15 (1) 2370-Regulation of Energy Infras-	
16 tructure Safety.....	7,263,000
17 3355-490— <i>Reappropriation, Office of Energy Infrastruc-</i>	
18 <i>ture Safety. The amounts specified in the following</i>	
19 <i>citations are reappropriated for the purposes provid-</i>	
20 <i>ed for in those appropriations and shall be available</i>	
21 <i>for encumbrance or expenditure until June 30, 2026:</i>	
22 <i>0462—Public Utilities Commission Utilities Reim-</i>	
23 <i>bursement Account</i>	
24 <i>(1) Up to \$8,382,000 in Item 3355-001-0462, Bud-</i>	
25 <i>get Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
26 <i>2024)</i>	
27 3302— <i>Safe Energy Infrastructure and Excavation</i>	
28 <i>Fund</i>	
29 <i>(1) Up to \$2,284,000 in Item 3355-001-3302, Bud-</i>	
30 <i>get Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
31 <i>2024)</i>	
32 3360-001-0044—For support of State Energy Resources	
33 Conservation and Development Commission,	
34 payable from the Motor Vehicle Account, State	
35 Transportation Fund.....	234,000
36 Schedule:	
37 (1) 2390010-Transportation Technolo-	
38 gy and Fuels.....	234,000
39 3360-001-0381—For support of State Energy Resources	
40 Conservation and Development Commission,	
41 payable from the Public Interest Research, Develop-	
42 ment, and Demonstration Fund.....	861,000
43 Schedule:	
44 (1) 2380019-Electricity Analysis.....	861,000
45 3360-001-0382—For support of State Energy Resources	
46 Conservation and Development Commission,	
47 payable from the Renewable Resource Trust Fund....	1,247,000

Item	Amount
1 Schedule:	
2 (1) 2390028-Renewable Energy.....	1,247,000
3 3360-001-0462—For support of State Energy Resources	
4 Conservation and Development Commission,	
5 payable from the Public Utilities Commission Utili-	
6 ties Reimbursement Account.....	2,202,000
7 Schedule:	
8 (1) 2385010-Building and Appli-	
9 ances.....	600,000
10 (2) 2390028-Renewable Energy.....	1,602,000
11 3360-001-0465—For support of State Energy Resources	
12 Conservation and Development Commission,	
13 payable from the Energy Resources Programs Ac-	
14 count.....	84,358,000
15 Schedule:	
16 (1) 2380010-Power Plant Site Certifica-	
17 tion and Transmission Line Corri-	
18 dor Designation Program.....	18,743,000
19 (2) 2380019-Electricity Analysis.....	7,297,000
20 (3) 2380037-Management and Sup-	
21 port.....	3,058,000
22 (4) 2385010-Building and Appli-	
23 ances.....	10,413,000
24 (5) 2385019-Energy Projects Evalua-	
25 tion and Assistance.....	11,059,000
26 (6) 2385028-Demand Analysis.....	13,676,000
27 (7) 2385037-Management and Sup-	
28 port.....	1,922,000
29 (8) 2390010-Transportation Technolo-	
30 gy and Fuels.....	7,864,000
31 (9) 2390019-Research and Develop-	
32 ment.....	7,378,000
33 (10) 2390028-Renewable Energy.....	1,924,000
34 (11) 2390037-Management and Sup-	
35 port.....	1,474,000
36 (12) Reimbursements to 2380010-Power	
37 Plant Site Certification and Trans-	
38 mission Line Corridor Designation	
39 Program.....	–100,000
40 (13) Reimbursements to 2385010-	
41 Building and Appliances.....	–50,000
42 (14) Reimbursements to 2390010-	
43 Transportation Technology and	
44 Fuels.....	–300,000
45 Provisions:	
46 1. Notwithstanding Section 16304.1 of the Govern-	
47 ment Code, funds appropriated in this item for	

Item	Amount
the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2029.	
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund.....	49,438,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	44,961,000
(2) 2385010-Building and Appliances.....	4,477,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure or liquidation by the commission <i>State Energy Resources Conservation and Development Commission</i> until June 30, 2029 , and shall be available for liquidation until June 30, 2033.	
2. With the funds appropriated in Schedule (1), the commission <i>State Energy Resources Conservation and Development Commission</i> shall enter into agreements consistent with the terms of funding it receives from the United States Department of Energy: Grid Resilience and Innovative Partnerships Program.	
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund.....	6,986,000
	8,876,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	6,843,000
	8,733,000
(2) 2380037-Management and Support.....	143,000
Provisions:	
1. The Department of Finance may increase this item by the amount of fee revenues collected during the 2024–25 and 2025–26 fiscal years to address increased permitting and licensing workload.	
3360-001-3117—For support of State Energy Resources Conservation and Development Commission.....	17,020,000

Item	Amount
1 Schedule:	
2 (1) 2390010-Transportation Technolo-	
3 gy and Fuels.....	17,020,000
4 Provisions:	
5 1. Funds appropriated in this item shall be available	
6 for encumbrance or expenditure until June 30,	
7 2029.	
8 2. Notwithstanding Section 16304.1 of the Govern-	
9 ment Code, funds appropriated in this item shall	
10 be available for liquidation until June 30, 2033.	
11 3360-001-3205—For support of State Energy Resources	
12 Conservation and Development Commission,	
13 payable from the Appliance Efficiency Enforcement	
14 Subaccount, Energy Resources Programs Account....	2,917,000
15 Schedule:	
16 (1) 2385010-Building and Appli-	
17 ances.....	2,917,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 3360-001-3211—For support of State Energy Resources	
24 Conservation and Development Commission,	
25 payable from the Electric Program Investment	
26 Charge Fund.....	21,150,000
27 Schedule:	
28 (1) 2390019-Research and Develop-	
29 ment.....	21,150,000
30 Provisions:	
31 1. Notwithstanding subdivision (a) of Section 1.80,	
32 funds appropriated in this item shall be available	
33 for encumbrance or expenditure until June 30,	
34 2027.	
35 <i>1.5 The Department of Finance may adjust this item</i>	
36 <i>of appropriation to reflect increases to the</i>	
37 <i>Electric Program Investment Charge program</i>	
38 <i>funding amounts approved by the Public Utilities</i>	
39 <i>Commission.</i>	
40 2. Notwithstanding Section 16304.1 of the Govern-	
41 ment Code, funds appropriated in this item shall	
42 be available for liquidation of encumbrances	
43 until June 30, 2031.	
44 3360-001-3228—For support of State Energy Resources	
45 Conservation and Development Commission,	
46 payable from the Greenhouse Gas Reduction Fund....	120,250,000

Item	Amount
1	Schedule:
2	(1) 2380010-Power Plant Site Certifica-
3	tion and Transmission Line Corri-
4	dor Designation..... 95,000,000
5	(2) 2390010-Transportation Technolo-
6	gy and Fuels..... 19,250,000
7	(3) 2390019-Research and Develop-
8	ment..... 6,000,000
9	Provisions:
10	1. The funds appropriated in Schedule (1) shall be
11	used as follows:
12	(a) \$20,000,000 shall be used for administrative
13	costs to support the Distributed Electricity
14	Backup Assets Program.
15	(b) \$75,000,000 shall be used for a program to
16	provide incentives for demand side grid
17	support and associated mitigation costs.
18	2. The funds appropriated in Schedule (2) shall be
19	used as follows:
20	(a) \$7,000,000 shall be used for administrative
21	costs to support the deployment of charging
22	infrastructure for light-duty electric vehicles.
23	(b) \$3,000,000 shall be used for administrative
24	costs to support the deployment of equitable-
25	at-home charging infrastructure.
26	(c) \$2,500,000 shall be used for administrative
27	costs to support the deployment of charging
28	and hydrogen refueling infrastructure for
29	zero-emission drayage trucks.
30	(d) \$4,450,000 shall be used for administrative
31	costs to support the deployment of charging
32	and hydrogen refueling infrastructure for
33	clean trucks, buses, and off-road equipment,
34	including, but not limited to, construction
35	and agricultural vehicles and equipment.
36	(e) \$2,300,000 shall be used for administrative
37	costs to support emerging opportunities that
38	include support of zero-emission aviation,
39	locomotive, and marine vehicles and vehi-
40	cle-grid integration efforts.
41	5. The funds appropriated in Schedule (3) shall be
42	used as follows:
43	(a) \$2,600,000 shall be used for administrative
44	costs to support the Long Duration Energy
45	Storage Program.

Item	Amount
1 (b) \$3,400,000 shall be used for administrative	
2 costs to support the Clean Hydrogen Grants	
3 Program.	
4 6. Notwithstanding any other provision of law,	
5 funds appropriated in this item may be trans-	
6 ferred to Item 3360-101-3228. These transfers	
7 shall require the prior approval of the Depart-	
8 ment of Finance.	
9 7. The funds appropriated in this item shall be	
10 available for encumbrance or expenditure by the	
11 State Energy Resources Conservation and Devel-	
12 opment Commission until June 30, 2029 and	
13 available for liquidation until June 30, 2033.	
14 3360-001-3237—For support of State Energy Resources	
15 Conservation and Development Commission,	
16 payable from the Cost of Implementation Account,	
17 Air Pollution Control Fund.....	23,211,000
18 Schedule:	
19 (1) 2380019-Electricity Analysis.....	1,899,000
20 (2) 2385010-Building and Appli-	
21 ances.....	10,866,000
22 (3) 2385028-Demand Analysis.....	3,046,000
23 (4) 2390010-Transportation Technolo-	
24 gy and Fuels.....	1,480,000
25 (5) 2390028-Renewable Energy.....	5,920,000
26 3360-002-0890—For support of State Energy Resources	
27 Conservation and Development Commission,	
28 payable from the Federal Trust Fund.....	669,000
29	2,520,000
30 Schedule:	
31 (1) 2390028-Renewable Energy.....	669,000
32 (2) 2390019-Research and Develop-	
33 ment.....	1,851,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for encumbrance or expenditure by the	
37 State Energy Resources Conservation and Devel-	
38 opment Commission until June 30, 2030, and	
39 shall be available for liquidation until June 30,	
40 2034.	
41 3360-002-3228—For support of State Energy Resources	
42 Conservation and Development Commission,	
43 payable from the Greenhouse Gas Reduction Fund....	18,000,000
44 Schedule:	
45 (1) 2390028-Renewable Energy.....	18,000,000

Item	Amount
1 Provisions:	
2 1. The State Energy Resources Conservation and	
3 Development Commission shall use the funds	
4 appropriated in this item for demand side grid	
5 support and associated mitigation costs or other	
6 purposes consistent with the Clean Energy Reli-	
7 ability Investment Plan developed per Chapter	
8 239, Statutes of 2022.	
9 2. The funds appropriated in this item shall be	
10 available for encumbrance or expenditure by the	
11 State Energy Resources Conservation and Devel-	
12 opment Commission until June 30, 2029, and	
13 shall be available for liquidation until June 30,	
14 2032.	
15 3360-002-6093— For support of State Energy Resources	
16 Conservation and Development Commission,	
17 payable from the Safe Drinking Water, Wildfire	
18 Prevention, Drought Preparedness, and Clean Air	
19 Fund.....	46,641,000
20 Schedule:	
21 (1) 2390028-Renewable Energy.....	46,641,000
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 pursuant to Section 94530 of the Public Re-	
25 sources Code for the Long-Duration Energy	
26 Storage Program, zero emissions distributed	
27 energy backup assets, virtual power plants, or	
28 the Demand Side Grid Support Program.	
29 2. Up to \$497,000 may be available to the Commis-	
30 sion for administrative costs to implement this	
31 funding. Funds appropriated in this item shall	
32 be available for encumbrance or expenditure	
33 until June 30, 2028, and available for liquidation	
34 until June 30, 2030.	
35 3360-003-0890— <i>For support of State Energy Resources</i>	
36 <i>Conservation and Development Commission,</i>	
37 <i>payable from the Federal Trust Fund.....</i>	375,000
38 Schedule:	
39 (1) 2385010-Building and Appliance....	375,000
40 Provisions:	
41 1. <i>The funds appropriated in this item shall be</i>	
42 <i>available for encumbrance or expenditure by</i>	
43 <i>the State Energy Resources Conservation and</i>	
44 <i>Development Commission until June 30, 2026,</i>	
45 <i>and shall be available for liquidation until June</i>	
46 <i>30, 2028.</i>	

Item	Amount
3360-003-6093—For support of State Energy Resources Conservation and Development Commission, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....	2,500,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	2,500,000
Provisions:	
1. Funds appropriated in this item shall be available for State Operations for the Development of Offshore Wind Generation.	
3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	(24,000,000)
3360-101-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund.....	558,101,000
	588,101,000
Schedule:	
(1) 2385019-Energy Projects Evaluation and Assistance.....	2,500,000
(2) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	555,601,000
	585,601,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure or liquidation by the State Energy Resources Conservation and Development Commission until June 30, 2029, and shall be available for liquidation until June 30, 2033.	
2. With the funds appropriated in Schedule (2) of this item, the commission State Energy Resources Conservation and Development Commission shall enter into agreements consistent with the terms of funding it receives from the United States Department of Energy: Grid Resilience and Innovative Partnerships Program.	

Item	Amount
1 3360-101-3117—For local assistance, State Energy Re-	
2 sources Conservation and Development Commis-	
3 sion, payable from the Alternative and Renewable	
4 Fuel and Vehicle Technology Fund.....	95,200,000
5 Schedule:	
6 (1) 2390010-Transportation Technol-	
7 ogy and Fuels.....	107,200,000
8 (1)(2) Reimbursements to 2390010-	
9 Transportation Technology and	
10 Fuels.....	95,200,000
11	-12,000,000
12 Provisions:	
13 1. Funds appropriated in this item shall be available	
14 for encumbrance or expenditure until June 30,	
15 2029.	
16 2. Notwithstanding Section 16304.1 of the Govern-	
17 ment Code, funds appropriated in this item shall	
18 be available for liquidation until June 30, 2033.	
19 3360-101-3211—For local assistance, State Energy Re-	
20 sources Conservation and Development Commis-	
21 sion, pursuant to Section 25710 of the Public Re-	
22 sources Code, payable from the Electric Program	
23 Investment Charge Fund.....	126,850,000
24 Schedule:	
25 (1) 2390019-Research and Develop-	
26 ment.....	126,850,000
27 Provisions:	
28 1. Funds appropriated in this item shall be available	
29 for encumbrance or expenditure until June 30,	
30 2027.	
31 1.5 <i>The Department of Finance may adjust this item</i>	
32 <i>of appropriation to reflect increases to the</i>	
33 <i>Electric Program Investment Charge program</i>	
34 <i>funding amounts approved by the Public Utilities</i>	
35 <i>Commission.</i>	
36 2. Notwithstanding Section 16304.1 of the Govern-	
37 ment Code, funds appropriated in this item shall	
38 be available for liquidation until June 30, 2031.	
39 3360-101-3228—For local assistance, State Energy Re-	
40 sources Conservation and Development Commis-	
41 sion, payable from the Greenhouse Gas Reduction	
42 Fund.....	599,750,000
43 Schedule:	
44 (1) 2380010-Power Plant Site Certifi-	
45 cation and Transmission Line	
46 Corridor Designation Program.....	180,000,000

Item	Amount
1 (2) 2390010-Transportation Technolo-	
2 gy and Fuels.....	365,750,000
3 (3) 2390019-Research and Develop-	
4 ment.....	54,000,000
5 Provisions:	
6 1. The funds appropriated in Schedule (1) shall be	
7 used to provide incentives for the Distributed	
8 Electricity Backup Assets Program.	
9 2. The funds appropriated in Schedule (2) shall be	
10 used as follows:	
11 (a) \$133,000,000 shall be used for administra-	
12 tive costs to support the deployment of	
13 charging infrastructure for light-duty electric	
14 vehicles.	
15 (b) \$57,000,000 shall be used to support the	
16 deployment of equitable-at-home charging	
17 infrastructure.	
18 (c) \$47,500,000 shall be used for administrative	
19 costs to support the deployment of charging	
20 and hydrogen refueling infrastructure for	
21 zero-emission drayage trucks.	
22 (d) \$84,550,000 shall be used to support the	
23 deployment of charging and hydrogen refu-	
24 eling infrastructure for clean trucks, buses,	
25 and off-road equipment, including, but not	
26 limited to, construction and agricultural ve-	
27 hicles and equipment.	
28 (e) \$43,700,000 shall be used to support	
29 emerging opportunities that include support	
30 of zero-emission aviation, locomotive, and	
31 marine vehicles and vehicle-grid integration	
32 efforts.	
33 3. The funds in this item shall be available for en-	
34 cumbrance or expenditure by the State Energy	
35 Resources Conservation and Development	
36 Commission until June 30, 2029, and shall be	
37 available for liquidation until June 30, 2033.	
38 4. The Department of Finance may adjust the	
39 amounts in Provision 2 to provide up to	
40 \$3,250,000 to the State Energy Resources Con-	
41 servation and Development Commission for	
42 administrative costs to fund zero-emission	
43 school bus charging or refueling infrastructure	
44 and related activities.	
45 5. With the funds appropriated in Schedule (2), the	
46 State Energy Resources Conservation and Devel-	
47 opment Commission shall administer a program	

Item	Amount
1 to fund projects consistent with Section 44272	
2 of the Health and Safety Code, and consistent	
3 with the following requirements:	
4 (a) The commission may add these funds to	
5 existing competitively awarded agreements	
6 if existing competitive agreements are con-	
7 sistent with the use of funds described in	
8 Provision 1 of this item.	
9 (b) The commission may adopt guidelines or	
10 other standards for this program at a commis-	
11 sion business meeting following at least one	
12 public workshop. The Administrative Proce-	
13 dure Act (Chapter 3.5 (commencing with	
14 Section 11340) of Part 1 of Division 3 of	
15 Title 2 of the Government Code) does not	
16 apply to guidelines or other standards for	
17 the program adopted at a commission busi-	
18 ness meeting.	
19 6. The funds appropriated in Schedule (3) shall be	
20 used as follows:	
21 (a) \$23,400,000 shall be used for Local Assis-	
22 tance for the Long Duration Energy Storage	
23 Program.	
24 (b) \$30,600,000 shall be used for Local Assis-	
25 tance for the Clean Hydrogen Grants Pro-	
26 gram.	
27 3360-102-0890—For local assistance, State Energy Re-	
28 sources Conservation and Development Commis-	
29 sion, payable from the Federal Trust Fund.....	6,020,000
30	41,178,000
31 Schedule:	
32 (1) 2390028-Renewable Energy.....	6,020,000
33 (2) 2390019-Research and Develop-	
34 ment.....	35,158,000
35 Provisions:	
36 1. The funds appropriated in this item shall be	
37 available for encumbrance or expenditure by the	
38 State Energy Resources Conservation and Devel-	
39 opment Commission until June 30, 2030, and	
40 shall be available for liquidation until June 30,	
41 2034.	
42 3360-103-0890—For support of State Energy Resources	
43 Conservation and Development Commission,	
44 payable from the Federal Trust Fund.....	3,626,000
45 Schedule:	
46 (1) 2385010-Building and Appliance....	3,626,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>The funds appropriated in this item shall be</i>	
3 <i>available for encumbrance or expenditure by</i>	
4 <i>the State Energy Resources Conservation and</i>	
5 <i>Development Commission until June 30, 2026,</i>	
6 <i>and shall be available for liquidation until June</i>	
7 <i>30, 2028.</i>	
8 3360-103-6093—For local assistance, State Energy Re-	
9 sources Conservation and Development Commis-	
10 sion, payable from the Safe Drinking Water, Wildfire	
11 Prevention, Drought Preparedness, and Clean Air	
12 Fund.....	225,719,000
13 <i>Schedule:</i>	
14 (1) 2380010—Power Plant Site Certi-	
15 fication and Transmission Line	
16 Corridor Designation Program....	225,719,000
17 <i>Provisions:</i>	
18 1. Funds appropriated in this item shall be available	
19 for the Development of Offshore Wind Genera-	
20 tion and be available for encumbrance or expen-	
21 diture until June 30, 2028.	
22 2. Funds appropriated in this item shall be available	
23 for liquidation until June 30, 2030.	
24 3360-491—Reappropriation, State Energy Resources	
25 Conservation and Development Commission. The	
26 balances of the appropriations provided in the follow-	
27 ing citations are reappropriated for the purposes	
28 provided for in those appropriations and shall be	
29 available for encumbrance or expenditure as speci-	
30 fied below:	
31 0001—General Fund	
32 (1) Item 3360-006-0001, Budget Act of 2021 (Chs.	
33 21, 69, and 240, Stats. 2021), as reappropriated	
34 by Item 3360-491, Budget Act of 2023 (Chs. 12,	
35 38, and 189, Stats. 2023), and Item 3360-491,	
36 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
37 2024) extended to June 30, 2026	
38 (2) Item 3360-101-0001, Budget Act of 2021 (Chs.	
39 21, 69, and 240, Stats. 2021), as reappropriated	
40 by Item 3360-492, Budget Act of 2023 (Chs. 12,	
41 69, and 240, Stats. 2023), and Item 3360-492,	
42 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
43 2024) extended to June 30, 2026	
44 (3) Item 3360-001-0001, Budget Act of 2022 (Chs.	
45 43, 45, and 249, Stats. 2022), extended to June	
46 30, 2026	

Item	Amount
1 (4) Item 3360-002-0001, Budget Act of 2022 (Chs.	
2 43, 45, and 249, Stats. 2022), extended to June	
3 30, 2026	
4 (5) Item 3360-005-0001, Budget Act of 2022 (Chs.	
5 43, 45, and 249, Stats. 2022), extended to June	
6 30, 2026	
7 (6) Item 3360-007-0001, Budget Act of 2022 (Chs.	
8 43, 45, and 249, Stats. 2022), extended to June	
9 30, 2026	
10 (7) Item 3360-102-0001, Budget Act of 2022 (Chs.	
11 43, 45, and 249, Stats. 2022), extended to June	
12 30, 2026	
13 (8) Item 3360-107-0001, Budget Act of 2022 (Chs.	
14 43, 45, and 249, Stats. 2022), extended to June	
15 30, 2026	
16 (9) Item 3360-002-0001, Budget Act of 2023 (Chs.	
17 12, 38, and 189, Stats. 2023), extended to June	
18 30, 2026	
19 0890—Federal Trust Fund	
20 (1) Item 3360-101-0890, Budget Act of 2016 (Ch.	
21 23, Stats. 2016), as reappropriated by Item 3360-	
22 491, Budget Act of 2023 (Chs. 12, 38, and 189,	
23 Stats. 2023), extended to June 30, 2026	
24 (2) Item 3360-001-0890, Budget Act of 2018 (Chs.	
25 29 and 30, Stats. 2018), as reappropriated by	
26 Item 3360-491, Budget Act of 2023 (Chs. 12,	
27 38, and 189, Stats. 2023), extended to June 30,	
28 2026	
29 (3) Item 3360-101-0890, Budget Act of 2018 (Chs.	
30 29 and 30, Stats. 2018), as reappropriated by	
31 Item 3360-491, Budget Act of 2023 (Chs. 12,	
32 38, and 189, Stats. 2023), extended to June 30,	
33 2026	
34 (4) Item 3360-001-0890, Budget Act of 2022 (Chs.	
35 43, 45, and 249, Stats. 2022), extended to June	
36 30, 2026	
37 (5) Item 3360-001-0890, Budget Act of 2023 (Chs.	
38 12, 38, and 189, Stats. 2023), extended to June	
39 30, 2026	
40 3117—Alternative and Renewable Fuel and Vehicle	
41 Technology Fund	
42 (1) Item 3360-001-3117, Budget Act of 2017 (Chs.	
43 14, 22, and 54, Stats. 2017), as reappropriated	
44 by Item 3360-490, Budget Act of 2021 (Chs. 21,	
45 69, and 249, Stats. 2021) and Item 3360-492,	
46 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
47 2024), extended to June 30, 2027	

Item	Amount
1 (2) Item 3360-001-3117, Budget Act of 2018 (Chs.	
2 29 and 30, Stats. 2018), extended to June 30,	
3 2027	
4 (3) Item 3360-001-3117, Budget Act of 2019 (Chs.	
5 23 and 55, Stats. 2019), extended to June 30,	
6 2027	
7 (4) Item 3360-001-3117, Budget Act of 2020 (Chs.	
8 6 and 7, Stats. 2020), as reappropriated by Item	
9 3360-491, Budget Act of 2024 (Chs. 22, 35, and	
10 994, Stats. 2024), extended to June 30, 2027	
11 (5) Item 3360-001-3117, Budget Act of 2021 (Chs.	
12 21, 69, and 240, Stats. 2021), extended to June	
13 30, 2027	
14 (6) Item 3360-101-3117, Budget Act of 2022 (Chs.	
15 43, 45, and 249, Stats. 2022), extended to June	
16 30, 2027	
17 3211—Electric Program Investment Charge Fund	
18 (1) Item 3360-001-3211, Budget Act of 2016 (Ch.	
19 23, Stats. 2016), as reappropriated by Item 3360-	
20 492, Budget Act of 2023 (Chs. 12, 38, and 189,	
21 Stats. 2023), and Item 3360-491, Budget Act of	
22 2024 (Chs. 22, 35, and 994, Stats. 2024), extend-	
23 ed to June 30, 2026	
24 (2) Item 3360-101-3211, Budget Act of 2016 (Ch.	
25 23, Stats. 2016), as reappropriated by Item 3360-	
26 491, Budget Act of 2024 (Chs. 22, 35, and 994,	
27 Stats. 2024), extended to June 30, 2026	
28 (3) Item 3360-001-3211, Budget Act of 2017 (Ch.	
29 14, Stats. 2017), as reappropriated by Item 3360-	
30 491, Budget Act of 2024 (Chs. 22, 35, and 994,	
31 Stats. 2024), extended to June 30, 2026	
32 (4) Item 3360-101-3211, Budget Act of 2017 (Ch.	
33 14, Stats. 2017), as reappropriated by Item 3360-	
34 491, Budget Act of 2024 (Chs. 22, 35, and 994,	
35 Stats. 2024), extended to June 30, 2026	
36 (5) Item 3360-001-3211, Budget Act of 2018 (Chs.	
37 29 and 30, Stats. 2018), as reappropriated by	
38 Items 3360-491, Budget Act of 2024 (Chs. 22,	
39 35, and 994, Stats. 2024), extended to June 30,	
40 2026	
41 (6) Item 3360-101-3211, Budget Act of 2018 (Chs.	
42 29 and 30, Stats. 2018), as reappropriated by	
43 Items 3360-490 and 3360-491, Budget Act of	
44 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-491,	
45 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.	
46 2021), Item 3360-491, Budget Act of 2022 (Chs.	
47 43, 45, and 249, Stats. 2022), and Item 3360-	

Item	Amount
1	491, Budget Act of 2023 (Chs. 12, 38, and 189,
2	Stats. 2023), and Item 3360-491, Budget Act of
3	2024 (Chs. 22, 35, and 994, Stats. 2024) extend-
4	ed to June 30, 2026
5	(7) Item 3360-001-3211, Budget Act of 2019 (Chs.
6	23 and 55, Stats. 2019), as reappropriated by
7	Item 3360-491, Budget Act of 2021 (Chs. 21,
8	69, and 240, Stats. 2021), Item 3360-491, Budget
9	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),
10	and Item 3360-491, Budget Act of 2023 (Chs.
11	12, 38, and 189, Stats. 2023), and Item 3360-
12	491, Budget Act of 2024 (Chs. 22, 35, and 994,
13	Stats. 2024) extended to June 30, 2026
14	(8) Item 3360-101-3211, Budget Act of 2019 (Chs.
15	23 and 55, Stats. 2019), as reappropriated by
16	Item 3360-491, Budget Act of 2021 (Chs. 21,
17	69, and 240, Stats. 2021), Item 3360-491, Budget
18	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),
19	and Item 3360-491, Budget Act of 2023 (Chs.
20	12, 38, and 189, Stats. 2023), and Item 3360-
21	491, Budget Act of 2024 (Chs. 22, 35, and 994,
22	Stats. 2024) extended to June 30, 2026
23	3228—Greenhouse Gas Reduction Fund
24	(1) Item 3360-101-3228, Budget Act of 2017 (Chs.
25	14, 22, and 54, Stats. 2017), as reappropriated
26	by Item 3360-490, Budget Act of 2019 (Chs. 23
27	and 55, Stats. 2019), Items 3360-490 and 3360-
28	491, Budget Act of 2020 (Chs. 6 and 7, Stats.
29	2020), Items 3360-491 and 3360-492, Budget
30	Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),
31	Items 3360-491 and 3360-492, Budget Act of
32	2022 (Chs. 43, 45, and 249, Stats. 2022), and
33	Items 3360-491 and 3360-492, Budget Act of
34	2023 (Chs. 12, 38, and 189, Stats. 2023), and
35	Items 3360-491 and 3360-492, Budget Act of
36	2024 (Chs. 22, 35, and 994, Stats. 2024) extend-
37	ed to June 30, 2026
38	(2) Item 3360-101-3228, Budget Act of 2018 (Chs.
39	29 and 30, Stats. 2018), as reappropriated by
40	Items 3360-490 and 3360-491, Budget Act of
41	2020 (Chs. 6 and 7, Stats. 2020), Items 3360-
42	491 and 3360-492, Budget Act of 2021 (Chs.
43	21, 69, and 240, Stats. 2021), Items 3360-491
44	and 3360-492, Budget Act of 2022 (Chs. 43, 45,
45	and 249, Stats. 2022), and Items 3360-491 and
46	3360-492, Budget Act of 2023 (Chs. 12, 38, and
47	189, Stats. 2023), and Item 3360-491, Budget

Item	Amount
1 Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)	
2 extended to June 30, 2026	
3 (3) Item 3360-001-3228, Budget Act of 2022 (Chs.	
4 43, 45, and 249, Stats. 2022) extended to June	
5 30, 2026	
6 (4) Item 3360-101-3228, Budget Act of 2022 (Chs.	
7 43, 45, and 249, Stats. 2022) extended to June	
8 30, 2026	
9 3360-492—Reappropriation, State Energy Resources	
10 Conservation and Development Commission.	
11 Notwithstanding any other law, the period to liqui-	
12 date encumbrances of the following citations is ex-	
13 tended as specified below:	
14 3117—Alternative and Renewable Fuel and Vehicle	
15 Technology Fund	
16 (1) Item 3360-001-3117, Budget Act of 2016 (Ch.	
17 23, Stats. 2016), as reappropriated by Item 3360-	
18 490, Budget Act of 2021 (Chs. 21, 36, and 240,	
19 Stats. 2021), and Item 3360-492, Budget Act of	
20 2024 (Chs. 22, 35, and 994, Stats. 2024), extend-	
21 ed to June 30, 2031	
22 (2) Item 3360-001-3117, Budget Act of 2017 (Chs.	
23 14, 22, and 54, Stats. 2017), as reappropriated	
24 by Item 3360-490, of the Budget Act of 2021	
25 (Chs. 21, 36, and 240, Stats. 2021) and Item	
26 3360-492, Budget Act of 2024 (Chs. 22, 35, and	
27 994, Stats. 2024), extended to June 30, 2031	
28 (3) Item 3360-001-3117, Budget Act of 2018 (Chs.	
29 29 and 30, Stats. 2018), extended to June 30,	
30 2031	
31 (4) Public Resources Code Section 26205.5 (a)(1)	
32 in Chapter 32, Statute of 2018, Technical Item	
33 3360-601-3117 extended to June 30, 2031	
34 (5) Item 3360-001-3117, Budget Act of 2019 (Chs.	
35 23 and 55, Stats. 2019), extended to June 30,	
36 2031	
37 (6) Item 3360-001-3117, Budget Act of 2020 (Chs.	
38 6 and 7, Stats. 2020), as reappropriated by Item	
39 3360-491, Budget Act of 2024 (Chs. 22, 35, and	
40 994, Stats. 2024), extended to June 30, 2031	
41 (7) Item 3360-001-3117, Budget Act of 2021 (Chs.	
42 21, 69, and 240, Stats. 2021), extended to June	
43 30, 2031	
44 (8) Item 3360-101-3117, Budget Act of 2022 (Chs.	
45 43, 45, and 249, Stats. 2022), extended to June	
46 30, 2031	
47 3211—Electric Program Investment Charge Fund	

Item	Amount
(1) Item 3360-101-3211, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) extended to June 30, 2031	
3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
0001—General Fund	
(1) \$18,000,000 of the amount appropriated for the Clean Energy Reliability Investment Plan program to support near-term electric system reliability through additional funding for the Demand Side Grid Support Program in subprovision (a) of Provision 3 of Item 3360-007-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	
(2) <i>\$42,750,000 of the amount appropriated to provide incentives to support offshore wind infrastructure improvements in subprovision (f) of Provision 1 of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).</i>	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 2410-Protection of California's Colorado River Rights and Interests.....	2,821,000
(2) Reimbursements to 2410-Protection of California's Colorado River Rights and Interests.....	-2,821,000
3480-001-0001—For support of Department of Conservation.....	10,519,000
	9,057,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	10,519,000
	9,057,000

Item	Amount
1 3480-001-0035—For support of Department of Conser-	
2 vation, payable from the Surface Mining and	
3 Reclamation Account.....	6,329,000
4 Schedule:	
5 (1) 2435-Division of Mine Reclama-	
6 tion.....	6,429,000
7 (2) Reimbursements to 2435-Division	
8 of Mine Reclamation.....	-100,000
9 Provisions:	
10 1. Of the amount appropriated in Schedule (1),	
11 \$866,000 shall be available for the support of	
12 the Surface Mining and Reclamation Act	
13 (SMARA-4) project. Upon the Department of	
14 Technology's approval of the appropriate Project	
15 Approval Lifecycle documents, up to \$686,000	
16 of the funding in this provision shall be available	
17 for project implementation activities.	
18 3480-001-0042—For support of Department of Conser-	
19 vation, payable from the State Highway Account,	
20 State Transportation Fund.....	12,000
21 Schedule:	
22 (1) 2420-Geologic Hazards and Miner-	
23 al Resources Conservation.....	12,000
24 Provisions:	
25 1. The funds appropriated in this item are for the	
26 state's share of costs of the California Institute	
27 of Technology seismograph network.	
28 3480-001-0140—For support of Department of Conser-	
29 vation, payable from the California Environmental	
30 License Plate Fund.....	168,000
31 Schedule:	
32 (1) 2430-Land Resource Protection....	168,000
33 3480-001-0141—For support of Department of Conser-	
34 vation, payable from the Soil Conservation Fund....	4,351,000
35 Schedule:	
36 (1) 2430-Land Resource Protection....	6,630,000
37 (2) Reimbursements to 2430-Land Re-	
38 source Protection.....	-2,279,000
39 3480-001-0336—For support of Department of Conser-	
40 vation, payable from the Mine Reclamation Ac-	
41 count.....	5,749,000
42	5,843,000
43 Schedule:	
44 (1) 2420-Geologic Hazards and Miner-	
45 al Resources Conservation.....	2,615,000
46	2,709,000

Item	Amount
1 (2) 2435-Division of Mine Reclama-	
2 tion.....	2,594,000
3 (3) 2440-State Mining and Geology	
4 Board.....	540,000
5 3480-001-0338—For support of Department of Conser-	
6 vation, payable from the Strong-Motion Instrumen-	
7 tation and Seismic Hazards Mapping Fund.....	14,023,000
8	<i>14,558,000</i>
9 Schedule:	
10 (1) 2420-Geologic Hazards and Miner-	
11 al Resources Conservation.....	22,461,000
12	<i>22,996,000</i>
13 (2) Reimbursements to 2420-Geologic	
14 Hazards and Mineral Resources	
15 Conservation.....	-8,438,000
16 3480-001-0890—For support of Department of Conser-	
17 vation, payable from the Federal Trust Fund.....	5,658,000
18 Schedule:	
19 (1) 2420-Geologic Hazards and Miner-	
20 al Resources Conservation.....	1,129,000
21 (2) 2425-Geologic Energy Management	
22 Division.....	3,523,000
23 (3) 2435-Division of Mine Reclama-	
24 tion.....	1,006,000
25 3480-001-0940—For support of Department of Conser-	
26 vation, payable from the Bosco-Keene Renewable	
27 Resources Investment Fund.....	1,217,000
28 Schedule:	
29 (1) 2435-Division of Mine Reclama-	
30 tion.....	564,000
31 (2) 2440-State Mining and Geology	
32 Board.....	753,000
33 (3) Reimbursements to 2440-State	
34 Mining and Geology Board.....	-100,000
35 3480-001-3025—For support of Department of Conser-	
36 vation, payable from the Abandoned Mine Reclama-	
37 tion and Minerals Fund Subaccount, Mine Reclama-	
38 tion Account.....	1,486,000
39 Schedule:	
40 (1) 2435-Division of Mine Reclama-	
41 tion.....	1,486,000
42 3480-001-3046—For support of Department of Conser-	
43 vation, payable from the Oil, Gas, and Geothermal	
44 Administrative Fund.....	134,112,000
45 Schedule:	
46 (1) 2425-Geologic Energy Manage-	
47 ment Division.....	134,306,000

Item	Amount
1 (2) 9900100-Administration.....	43,460,000
2 (3) 9900200-Administration—Dis-	
3 tributed.....	-43,460,000
4 (4) Reimbursements to 2425-Geologic	
5 Energy Management Division.....	-194,000
6 3480-001-3212—For support of Department of Conser-	
7 vation, payable from the Timber Regulation and	
8 Forest Restoration Fund.....	4,985,000
9	5,179,000
10 Schedule:	
11 (1) 2420-Geologic Hazards and Miner-	
12 al Resources Conservation.....	4,985,000
13	5,179,000
14 3480-001-3237—For support of Department of Conser-	
15 vation, payable from the Cost of Implementation	
16 Account, Air Pollution Control Fund.....	3,136,000
17	3,248,000
18 Schedule:	
19 (1) 2420-Geologic Hazards and Miner-	
20 al Resources Conservation.....	3,136,000
21	3,248,000
22 3480-001-3299—For support of Department of Conser-	
23 vation, payable from the Oil and Gas Environmental	
24 Remediation Account.....	50,000
25	1,000,000
26 Schedule:	
27 (1) 2425-Geologic Energy Management	
28 Division.....	50,000
29	1,000,000
30 Provisions:	
31 1. The Department of Finance may augment this	
32 item if the Director of Finance concurs with a	
33 finding by the Geologic Energy Management	
34 Division within the Department of Conservation	
35 that expenditures above the amount appropriat-	
36 ed are necessary to prevent or respond to a	
37 danger to life, health, water quality, wildlife, or	
38 natural resources. Any authorised augmenta-	
39 tions shall occur no sooner than 10 days after	
40 providing notification to the chairperson of the	
41 committee in each house of the Legislature that	
42 considers appropriations, the chairpersons of	
43 the committees and the appropriate subcommit-	
44 tees in each house of the Legislature that consid-	
45 er the budget, and the chairperson of the Joint	
46 Legislative Budget Committee, or prior to	
47 whatever lesser time the Chairperson of the Joint	

Item	Amount
1 <i>Legislative Budget Committee, or the Chairper-</i>	
2 <i>son's designee, may determine.</i>	
3 3480-001-6031—For support of Department of Conser-	
4 vation, payable from the Water Security, Clean	
5 Drinking Water, Coastal and Beach Protection Fund	
6 of 2002.....	420,000
7 Schedule:	
8 (1) 2430-Land Resource Protection....	420,000
9 Provisions:	
10 1. The amounts appropriated in this item shall be	
11 available for encumbrance or expenditure until	
12 June 30, 2027.	
13 3480-001-6051—For support of Department of Conser-	
14 vation, payable from the Safe Drinking Water, Water	
15 Quality and Supply, Flood Control, River and	
16 Coastal Protection Fund of 2006.....	42,000
17 Schedule:	
18 (1) 2430-Land Resource Protection....	42,000
19 3480-001-6088—For support of Department of Conser-	
20 vation, payable from the California Drought, Water,	
21 Parks, Climate, Coastal Protection, and Outdoor	
22 Access For All Fund.....	25,000
23 Schedule:	
24 (1) 2430-Land Resource Protection....	25,000
25 3480-001-6093—For support of the Department of	
26 Conservation, payable from the Safe Drinking Water,	
27 Wildfire Prevention, Drought Preparedness, and	
28 Clean Air Fund.....	95,000
29 Schedule:	
30 (1) 2430-Land Resource Protection....	95,000
31 3480-002-3046—For support of Department of Conser-	
32 vation, payable from the Oil, Gas, and Geothermal	
33 Administrative Fund.....	5,000,000
34 Schedule:	
35 (1) 2425-Geologic Energy Management	
36 Division.....	5,000,000
37 Provisions:	
38 1. The amounts appropriated in this item shall be	
39 available for the purposes of plugging and	
40 abandoning wells, decommissioning facilities,	
41 and site remediation, pursuant to paragraph (2)	
42 of subdivision (a) of Section 3258 of the Public	
43 Resources Code.	
44 3480-002-6093—For support of the Department of	
45 Conservation, payable from the Safe Drinking Water,	
46 Wildfire Prevention, Drought Preparedness, and	
47 Clean Air Fund.....	105,000

Item	Amount
1 Schedule:	
2 (1) 2430-Land Resource Protection.... 105,000	
3 3480-003-6093— For support of the Department of	
4 Conservation, payable from the Safe Drinking Water,	
5 Wildfire Prevention, Drought Preparedness, and	
6 Clean Air Fund.....	630,000
7 Schedule:	
8 (1) 2430-Land Resource Protection.... 630,000	
9 3480-004-6093— For support of the Department of	
10 Conservation, payable from the Safe Drinking Water,	
11 Wildfire Prevention, Drought Preparedness, and	
12 Clean Air Fund.....	150,000
13 Schedule:	
14 (1) 2430-Land Resource Protection.... 150,000	
15 3480-101-6093— For local assistance, Department of	
16 Conservation, payable from the Safe Drinking Water,	
17 Wildfire Prevention, Drought Preparedness, and	
18 Clean Air Fund.....	12,000,000
19 Schedule:	
20 (1) 2430-Land Resource Protection.... 12,000,000	
21 Provisions:	
22 1. The funds appropriated in this item shall be	
23 available for the Multi-benefit Land Repurposing	
24 Program for Groundwater Sustainability projects	
25 that reduce groundwater use, repurpose irrigated	
26 agricultural land, provide wildfire habitat, im-	
27 prove drought resilience or floodwater manage-	
28 ment, or support implementation of the Sustain-	
29 able Groundwater Management Act (Part 2.74	
30 (commencing with Section 10720) of Division	
31 6 of the Water Code) and shall be available for	
32 encumbrance or expenditure until June 30, 2028.	
33 3480-102-6093— For local assistance, Department of	
34 Conservation, payable from the Safe Drinking Water,	
35 Wildfire Prevention, Drought Preparedness, and	
36 Clean Air Fund.....	6,000,000
37 Schedule:	
38 (1) 2430-Land Resource Protection.... 6,000,000	

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for the Regional Forest and Fire Capac-	
4 ity Program to increase regional capacity to pri-	
5 oritize, develop, and implement projects that	
6 improve forest health and fire resilience, imple-	
7 ment community fire preparedness demonstra-	
8 tion projects, facilitate greenhouse gas emissions	
9 reductions, increase carbon sequestration in	
10 forests and other landscapes across regions and	
11 throughout the state and shall be available for	
12 encumbrance or expenditure until June 30, 2028.	
13 3480-103-6093—For local assistance, Department of	
14 Conservation, payable from the Safe Drinking Water,	
15 Wildfire Prevention, Drought Preparedness, and	
16 Clean Air Fund.....	10,000,000
17 Schedule:	
18 (1) 2430-Land Resource Protection....	10,000,000
19 Provisions:	
20 1. The funds appropriated in this item shall be	
21 available for projects in California that provide	
22 long-term capital infrastructure to use forest and	
23 other vegetative waste removed for wildfire	
24 mitigation for noncombustible uses that maxi-	
25 mize reductions in greenhouse gas emissions,	
26 provide local air quality benefits, and increase	
27 local community resilience against climate	
28 change impacts and shall be available for encum-	
29 brance or expenditure until June 30, 2028.	
30 3480-104-6093—For local assistance, Department of	
31 Conservation, payable from the Safe Drinking Water,	
32 Wildfire Prevention, Drought Preparedness, and	
33 Clean Air Fund.....	2,310,000
34 Schedule:	
35 (1) 2430-Land Resource Protection....	2,310,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for projects for the protection,	
39 restoration, conservation, and enhancement of	
40 farmland and rangeland, including, but not lim-	
41 ited to, the acquisition of fee title or easements,	
42 that improve climate resilience, open-space soil	
43 health, atmospheric carbon removal, soil carbon	
44 sequestration, erosion control, watershed health,	
45 water quality, or water retention and shall be	
46 available for encumbrance or expenditure until	
47 June 30, 2028.	

Item	Amount
1 3480-492— <i>Reappropriation, Department of Conserva-</i>	
2 <i>tion. The amounts specified in the following citations</i>	
3 <i>are reappropriated for the purposes provided for in</i>	
4 <i>those appropriations and shall be available for en-</i>	
5 <i>cumbrance or expenditure until June 30.</i>	
6 0001— <i>General Fund</i>	
7 (1) <i>Up to \$997,000 of the amount transferred by</i>	
8 <i>Executive Order E 22/23 - 102 pursuant to</i>	
9 <i>Provision 3 of Item 3480-101-0001, Budget Act</i>	
10 <i>of 2022 (Chs. 43, 45, and 249, Stats. 2022)</i>	
11 3540-001-0001—For support of Department of 2,349,034,000	
12 Forestry and Fire Protection.....	2,088,497,000
13 Schedule:	
14 (1) 2461-Office of the State Fire Mar- 33,618,000	
15 shal.....	46,118,000
16 (2) 2465-Fire Protection.....	3,269,072,000
17	2,996,035,000
18 (3) 2470-Resource Management.....	21,268,000
19 (4) 2475-Board of Forestry and Fire	
20 Protection.....	370,000
21 (5) 2480-Department of Justice Legal	
22 Services.....	6,828,000
23 (6) 9900100-Administration.....	215,314,000
24 (7) 9900200-Administration—Dis-	
25 tributed.....	-214,944,000
26 (8) Reimbursements to 2461-Office	
27 of the State Fire Marshal.....	-25,567,000
28 (9) Reimbursements to 2465-Fire	
29 Protection.....	-954,979,000
30 (10) Reimbursements to 2470-Resource	
31 Management.....	-1,576,000
32 (11) Reimbursements to 9900100-Ad-	
33 ministration.....	-370,000
34 Provisions:	
35 1. Notwithstanding any other law, the Director of	
36 Finance may authorize the temporary or perma-	
37 nent redirection of funds from this item for pur-	
38 poses of emergency fire suppression and detec-	
39 tion costs and related emergency revegetation	
40 costs.	
41 2. Notwithstanding any other law, the Director of	
42 Finance may authorize a loan from the General	
43 Fund, in an amount not to exceed 45 percent of	
44 reimbursements appropriated in Schedule (9) of	
45 this item, to the Department of Forestry and Fire	
46 Protection, provided that:	

Item	Amount
1	(a) The loan is to meet cash needs resulting
2	from the delay in receipt of reimbursements
3	for services provided.
4	(b) The loan is for a short term and shall be re-
5	paid by November 15 of the fiscal year fol-
6	lowing that in which the loan was autho-
7	rized.
8	(c) Interest charges may be waived pursuant to
9	subdivision (e) of Section 16314 of the
10	Government Code.
11	(d) Within 10 days after approval, the Director
12	of Finance shall notify the Joint Legislative
13	Budget Committee of the loan approved
14	pursuant to this provision.
15	3. The Director of Finance may adjust amounts in
16	Schedule (2) to provide equivalent fire protection
17	base funding changes to contract counties in
18	accordance with Section 4130 of the Public Re-
19	sources Code.
20	4. Notwithstanding any other law, the funds appro-
21	priated in this item for purposes of Division 10.5
22	(commencing with Section 12200) of the Public
23	Resources Code shall be available for purposes
24	of support or capital outlay.
25	5. Notwithstanding any other law, the Director of
26	Finance may adjust this item for the direct and
27	indirect cost reimbursements received pursuant
28	to Sections 4142 and 4144 of the Public Re-
29	sources Code. Any increase shall occur no
30	sooner than 30 days after notification in writing
31	of the necessity of the increase to the Joint Leg-
32	islative Budget Committee, or not sooner than
33	whatever lesser time after notification the
34	Chairperson of the Joint Legislative Budget
35	Committee, or the Chairperson's designee, may
36	in each instance determine.
37	6. Notwithstanding any other law, the Department
38	of Forestry and Fire Protection may provide
39	contractual services pursuant to Sections 4142
40	and 4144 of the Public Resources Code without
41	an executed agreement from July to September
42	of each fiscal year to better align contract start
43	times with the budget process and to finalize
44	staff benefit rates that are dependent upon ac-
45	tions by the Public Employees' Retirement
46	System and passage of the annual Budget Act.

Item	Amount
1 7.	Notwithstanding any other law or administrative
2	procedure, the Department of Forestry and Fire
3	Protection may amend its pilot and mechanic
4	contract, along with its parts contract, for both
5	scope changes and contracted amounts to address
6	unanticipated workload resulting from higher
7	than anticipated demand for these contracted
8	services. The Department of Finance may aug-
9	ment this item and authorize expenditures in
10	excess of the amounts appropriated in this item
11	no sooner than 30 days after providing notifica-
12	tion in writing of the necessity therefor to the
13	Chairperson of the committee in each house of
14	the Legislature that considers appropriations,
15	the Chairpersons of the committees and the ap-
16	propriate subcommittees in each house of the
17	Legislature that consider the budget, and the
18	Chairperson of the Joint Legislative Budget
19	Committee, or not sooner than whatever lesser
20	time after that notification the Chairperson of
21	the joint committee, or the Chairperson's de-
22	signee, may in each instance determine.
23 8.	Of the amount appropriated in Schedule (2);
24	\$7,680,000 shall be available for encumbrance
25	or expenditure until June 30, 2027, for initial
26	purchase of training-based items following De-
27	partment of Forestry and Fire Protection training
28	academy site requirements.
29 9.	Notwithstanding Section 28.00 of this act, upon
30	request of the Department of Forestry and Fire
31	Protection, the Department of Finance may ad-
32	just Schedules (2) and (9) of this item to reflect
33	increases in reimbursements from non-state en-
34	tities— provided <i>providing</i> assistance-by-hire
35	emergency fire suppression services. The Direc-
36	tor of Finance may authorize expenditures in
37	excess of the amount appropriated in this item
38	after the receipt of the request from the Depart-
39	ment of Forestry and Fire Protection. Within 10
40	days of approval, the Department of Finance
41	shall provide written notification of any such
42	augmentation to the Chairpersons of the commit-
43	tees in each house of the Legislature that consid-
44	er appropriations, the Chairpersons of the com-
45	mittees and the appropriate subcommittees of
46	each house of the Legislature that consider the

Item	Amount
1 State Budget, and the Chairperson of the Joint	
2 Legislative Budget Committee.	
3 10. Of the amount appropriated in Schedule (2),	
4 \$91,818,000 shall be exempt from any applicable	
5 law requiring competitive bidding or the super-	
6 vision or approval of another department or	
7 agency of state government for the procurement	
8 of or contracting with vendors for logistical	
9 support, including, but not limited to, feeding,	
10 lodging, training, and the purchase of personal	
11 protective equipment for additional fire suppres-	
12 sion staff hired for the implementation of the	
13 66-hour workweek.	
14 11. Of the amount appropriated in Schedule (2),	
15 \$2,250,000 shall be available for deferred	
16 maintenance and special repair projects at exist-	
17 ing Department of Forestry and Fire Protection	
18 facilities to accommodate additional hand crews.	
19 These funds shall be available for encumbrance	
20 or expenditure until June 30, 2030.	
21 12. <i>Of the amount appropriated in Schedule (1),</i>	
22 <i>\$12,500,000 shall be available for a community</i>	
23 <i>home hardening program that includes home</i>	
24 <i>hardening certification and a wildfire county</i>	
25 <i>coordinator program.</i>	
26 3540-001-0022—For support of Department of Forestry	
27 and Fire Protection, payable from the State Emergen-	
28 cy Telephone Number Account.....	11,581,000
29 Schedule:	
30 (1) 2465-Fire Protection.....	11,581,000
31 3540-001-0028—For support of Department of Forestry	
32 and Fire Protection, payable from the Unified Pro-	
33 gram Account.....	832,000
34 Schedule:	
35 (1) 2461-Office of the State Fire Mar-	
36 shal.....	832,000
37 3540-001-0102—For support of Department of Forestry	
38 and Fire Protection, payable from the State Fire	
39 Marshal Licensing and Certification Fund.....	6,156,000
40 Schedule:	
41 (1) 2461-Office of the State Fire Mar-	
42 shal.....	6,156,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 3540-001-0140—For support of Department of Forestry 2 and Fire Protection, payable from the California 3 Environmental License Plate Fund.....	735,000
4 Schedule:	
5 (1) 2470-Resource Management.....	735,000
6 3540-001-0198—For support of Department of Forestry 7 and Fire Protection, payable from the California Fire 8 and Arson Training Fund.....	4,894,000
9 Schedule:	
10 (1) 2461-Office of the State Fire Mar- 11 shal.....	4,894,000
12 3540-001-0209—For support of Department of Forestry 13 and Fire Protection, payable from the California 14 Hazardous Liquid Pipeline Safety Fund.....	7,624,000
15 Schedule:	
16 (1) 2461-Office of the State Fire Mar- 17 shal.....	7,624,000
18 Provisions:	
19 1. The amount appropriated in this item includes 20 revenues derived from the assessment of fines 21 and penalties imposed as specified in Section 22 13332.18 of the Government Code.	
23 2. Notwithstanding any other law, the Department 24 of Finance may adjust the amount appropriated 25 in this item to account for changes in the rate at 26 which the federal government reimburses quali- 27 fied expenditures within this program.	
28 3540-001-0300—For support of Department of Forestry 29 and Fire Protection, payable from the Professional 30 Forester Registration Fund.....	240,000
31 Schedule:	
32 (1) 2470-Resource Management.....	240,000
33 Provisions:	
34 1. The amount appropriated in this item includes 35 revenues derived from the assessment of fines 36 and penalties imposed as specified in Section 37 13332.18 of the Government Code.	
38 3540-001-0890—For support of Department of Forestry 39 and Fire Protection, payable from the Federal Trust 40 Fund.....	22,657,000
41 Schedule:	
42 (1) 2461-Office of the State Fire Mar- 43 shal.....	5,877,000
44 (2) 2465-Fire Protection.....	5,558,000
45 (3) 2470-Resource Management.....	11,222,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the funds appro-	
3 priated in this item for purposes of Division 10.5	
4 (commencing with Section 12200) of the Public	
5 Resources Code shall be available for purposes	
6 of support or capital outlay.	
7 2. Notwithstanding Section 28.00, the Department	
8 of Finance may adjust the amount appropriated	
9 in Schedule (1) of this item to account for	
10 changes in the rate at which the federal govern-	
11 ment reimburses qualified expenditures within	
12 this program.	
13 3540-001-0928—For support of Department of Forestry	
14 and Fire Protection, payable from the Forest Re-	
15 sources Improvement Fund.....	10,729,000
16 Schedule:	
17 (1) 2470-Resource Management.....	10,729,000
18 3540-001-3144—For support of Department of Forestry	
19 and Fire Protection, payable from the Building	
20 Standards Administration Special Revolving Fund....	1,413,000
21 Schedule:	
22 (1) 2461-Office of the State Fire Mar-	
23 shal.....	1,413,000
24 3540-001-3212—For support of Department of Forestry	
25 and Fire Protection, payable from the Timber Regu-	
26 lation and Forest Restoration Fund.....	28,010,000
27 Schedule:	
28 (1) 2470-Resource Management.....	26,526,000
29 (2) 2475-Board of Forestry and Fire	
30 Protection.....	1,484,000
31 Provisions:	
32 1. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 2. Notwithstanding any other law, \$425,000 of the	
37 amount appropriated in Schedule (2) shall be	
38 available for the development and implementa-	
39 tion of the Joint Institute for Wood Products In-	
40 novation, including, but not limited to, providing	
41 grants to promote wood product innovation	
42 consistent with the recommendations of the	
43 Forest Carbon Plan.	
44 3. Notwithstanding any other law, \$425,000 of the	
45 amount appropriated in Schedule (2) shall be	
46 available to provide grants to test the effective-	
47 ness of the California Forest Practice Rules and	

Item	Amount
1 other natural resource protection statutes and	
2 regulations.	
3 3540-001-3228—For support of Department of Forestry	
4 and Fire Protection, payable from the Greenhouse	
5 Gas Reduction Fund.....	500,000,000
6 Schedule:	
7 (1) 2465-Fire Protection.....	500,000,000
8 Provisions:	
9 1. The Department of Finance may reduce the	
10 amount of this appropriation by any amount	
11 necessary if the actual amount of Cap-and-Invest	
12 auction proceed receipts are lower than project-	
13 ed and it determines the Greenhouse Gas Reduc-	
14 tion Fund balance is projected to be insufficient	
15 to support the full amount of this appropriation.	
16 The Department of Finance may also augment	
17 Item 3540-001-0001 by the same amount of any	
18 reduction to maintain full funding for the Depart-	
19 ment of Forestry and Fire Protection's fire	
20 protection and resource management operations.	
21 The Department of Finance may also establish	
22 any schedules in Item 3540-001-0001 that are	
23 necessary to facilitate any such augmentation.	
24 Any provisions of this item that are necessary	
25 to effectuate the purposes of any funding shifted	
26 from this item to Item 3540-001-0001 pursuant	
27 to this provision shall also apply to Item 3540-	
28 001-0001.	
29 2. Notwithstanding any other law, upon the order	
30 of the Department of Finance, one or more	
31 loans, not to exceed a cumulative total of 75	
32 percent of the amount appropriated in this item,	
33 shall be made available from the General Fund	
34 to the Greenhouse Gas Reduction Fund, to be	
35 transferred as needed to meet cash needs result-	
36 ing from the delay in receipt of Cap-and-Invest	
37 auction proceeds. All moneys so transferred	
38 shall be repaid as soon as sufficient Cap-and-	
39 Invest auction proceeds have been collected to	
40 meet immediate cash needs, but not later than	
41 June 30 of the fiscal year in which the loan was	
42 authorized. Interest charges may be waived	
43 pursuant to subdivision (e) of Section 16314 of	
44 the Government Code.	
45 3. Notwithstanding any other law, the funds appro-	
46 priated in this item for purposes of Division 10.5	
47 (commencing with Section 12200) of the Public	

Item	Amount
1	<i>Resources Code shall be available for purposes</i>
2	<i>of support or capital outlay.</i>
3	4. <i>Notwithstanding any other law or administrative</i>
4	<i>procedure, the Department of Forestry and Fire</i>
5	<i>Protection may amend its pilot and mechanic</i>
6	<i>contract, along with its parts contract, for both</i>
7	<i>scope changes and contracted amounts to ad-</i>
8	<i>dress unanticipated workload resulting from</i>
9	<i>higher than anticipated demand for these con-</i>
10	<i>tracted services. The Department of Finance</i>
11	<i>may augment this item and authorize expendi-</i>
12	<i>tures in excess of the amounts appropriated in</i>
13	<i>this item no sooner than 30 days after providing</i>
14	<i>notification in writing of the necessity therefor</i>
15	<i>to the chairperson of the committee in each</i>
16	<i>house of the Legislature that considers appropri-</i>
17	<i>ations, the chairpersons of the committees and</i>
18	<i>the appropriate subcommittees in each house of</i>
19	<i>the Legislature that consider the State Budget,</i>
20	<i>and the chairperson of the Joint Legislative</i>
21	<i>Budget Committee, or not sooner than whatever</i>
22	<i>lesser time after that notification the chairperson</i>
23	<i>of the joint committee, or the chairperson's de-</i>
24	<i>signee, may in each instance determine.</i>
25	5. <i>Of the amount appropriated in Schedule (1),</i>
26	<i>\$88,799,000 shall be exempt from any applicable</i>
27	<i>law requiring competitive bidding or the super-</i>
28	<i>vision or approval of another department or</i>
29	<i>agency of state government for the procurement</i>
30	<i>of or contracting with vendors for logistical</i>
31	<i>support, including, but not limited to, feeding,</i>
32	<i>lodging, training, and the purchase of personal</i>
33	<i>protective equipment for additional fire suppres-</i>
34	<i>sion staff hired for the implementation of the 66-</i>
35	<i>hour workweek.</i>
36	6. <i>The funds appropriated in this item shall not be</i>
37	<i>subject to the provisions of subdivision (b) of</i>
38	<i>Section 15.14. The funds appropriated in this</i>
39	<i>item are exempt from Sections 39712, 39715,</i>
40	<i>and 39718 of the Health and Safety Code. Addi-</i>
41	<i>tionally, the funds appropriated in this item shall</i>
42	<i>not be included in the calculation of funding</i>
43	<i>appropriated from the Greenhouse Gas Reduc-</i>
44	<i>tion Fund for the purposes of Section 39713 of</i>
45	<i>the Health and Safety Code.</i>

Item	Amount
1 3540-001-3237—For support of Department of Forestry	
2 and Fire Protection, payable from the Cost of Imple-	
3 mentation Account, Air Pollution Control Fund.....	428,000
4 Schedule:	
5 (1) 2470-Resource Management.....	204,000
6 (2) 2475-Board of Forestry and Fire	
7 Protection.....	224,000
8 3540-001-6093—For support of Department of Forestry	
9 and Fire Protection, payable from the Safe Drinking	
10 Water, Wildfire Prevention, Drought Preparedness,	
11 and Clean Air Fund.....	1,107,000
12 Schedule:	
13 (1) 2470-Resource Management.....	1,107,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for the administration of regional	
17 projects to improve local fire prevention capaci-	
18 ty, improve forest health and resilience, and re-	
19 duce the risk of wildfire spreading into populated	
20 areas from wildlands pursuant to Public Re-	
21 sources Code Section 91520(b):	
22 3540-002-0001—For support of Department of Forestry	
23 and Fire Protection.....	0
24 Schedule:	
25 (1) 2465-Fire Protection.....	5,773,000
26 (2) Reimbursements to 2465-Fire Pro-	
27 tection.....	-5,773,000
28 3540-002-0890—For support of Department of Forestry	
29 and Fire Protection, payable from the Federal Trust	
30 Fund.....	3,165,000
31 Schedule:	
32 (1) 2470-Resource Management.....	3,165,000
33 3540-002-3228—For support of Department of Forestry	
34 and Fire Protection, payable from the Greenhouse	
35 Gas Reduction Fund.....	84,350,000
36 Schedule:	
37 (1) 2465-Fire Protection.....	69,818,000
38 (2) 2470-Resource Management.....	13,380,000
39 (3) 2475-Board of Forestry and Fire	
40 Protection.....	1,152,000
41 Provisions:	
42 1. The funds appropriated in this item are available	
43 pursuant to Section 4213.05 of the Public Re-	
44 sources Code.	
45 2. The Director of Finance may adjust amounts in	
46 Schedule (1) to provide equivalent fire protection	
47 base funding changes to contract counties in	

Item	Amount
1 accordance with Section 4130 of the Public Re-	
2 sources Code.	
3 3. The funds appropriated in this item shall not be	
4 subject to the provisions of subdivision (b) of	
5 Section 15.14.	
6 3540-002-6093—For support of Department of Forestry	
7 and Fire Protection, payable from the Safe Drinking	
8 Water, Wildfire Prevention, Drought Preparedness,	
9 and Clean Air Fund.....	1,225,000
10 Schedule:	
11 (1) 2470-Resource Management.....	1,225,000
12 Provisions:	
13 1. The funds appropriated in this item shall be	
14 available for administration of the Forest Health	
15 Program.	
16 3540-003-6093—For support of Department of Forestry	
17 and Fire Protection, payable from the Safe Drinking	
18 Water, Wildfire Prevention, Drought Preparedness,	
19 and Clean Air Fund.....	1,100,000
20 Schedule:	
21 (1) 2465-Fire Protection.....	100,000
22 (2) 2470-Resource Management.....	1,000,000
23 Provisions:	
24 1. The funds appropriated in this item shall be	
25 available for the administration of local fire	
26 prevention grants.	
27 3540-004-3228—For support of Department of Forestry	
28 and Fire Protection, payable from the Greenhouse	
29 Gas Reduction Fund.....	9,103,000
30 Schedule:	
31 (1) 2461-Office of the State Fire Mar-	
32 shal.....	1,473,000
33 (2) 2465-Fire Protection.....	1,344,000
34 (3) 2470-Resource Management.....	5,526,000
35 (4) 2475-Board of Forestry and Fire	
36 Protection.....	760,000
37 Provisions:	
38 1. The funds appropriated in this item shall not be	
39 subject to the provisions of subdivision (b) of	
40 Section 15.14.	
41 2. Of the amount appropriated in Schedule (3),	
42 \$271,000 shall be available for encumbrance or	
43 expenditure until June 30, 2027, to procure the	
44 requested mission critical vehicles due to global	
45 manufacturer delays and supply chain issues,	
46 which has become one of the long-lasting effects	
47 of the COVID-19 pandemic.	

Item	Amount
1 3540-006-0001—For support of Department of Forestry	
2 and Fire Protection.....	595,116,000
3	605,116,000
4 Schedule:	
5 (1) 2465-Fire Protection.....	595,116,000
6	605,116,000
7 Provisions:	
8 1. The funds appropriated in this item shall be	
9 available for emergency fire suppression and	
10 detection costs and related emergency revegeta-	
11 tion costs and may be used for these purposes	
12 to reimburse the main support appropriation	
13 (Item 3540-001-0001): for the Department of	
14 Forestry and Fire Protection in Item 3540-001-	
15 0001. The funds shall be used only for situations	
16 where budgeted Department of Forestry and Fire	
17 Protection initial attack forces are unable to cope	
18 with a wildland fire emergency, for additional	
19 fire detection capability and prepositioning of	
20 resources during periods of high fire risk, or to	
21 respond to valid requests for mutual aid by an-	
22 other government authority. The funds may also	
23 be used on a reimbursable basis for assistance-	
24 by-hire for fire emergencies.	
25 2. The Director of Forestry and Fire Protection	
26 shall provide quarterly reports on expenditures	
27 for emergency fire suppression and detection	
28 and related emergency revegetation activities to	
29 the Director of Finance, the Chairperson of the	
30 Joint Legislative Budget Committee, and the	
31 fiscal and appropriate policy committees of each	
32 house of the Legislature. The Director of Finance	
33 may authorize expenditures in excess of the	
34 amount appropriated in this item by an amount	
35 necessary to fund emergency fire suppression,	
36 detection, and prepositioning costs and related	
37 emergency revegetation costs. This authorization	
38 shall occur not sooner than 10 days after the re-	
39 ceipt by the Legislature of the quarterly expen-	
40 diture report from the Department of Forestry	
41 and Fire Protection, or not sooner than whatever	
42 lesser time the Chairperson of the joint commit-	
43 tee, or the Chairperson's designee, may in each	
44 instance determine.	
45 3. The Department of Forestry and Fire Protection	
46 is exempted from any applicable law requiring	
47 competitive bidding or the supervision or ap-	

Item	Amount
1 proval of another department or agency of state	
2 government for the procurement of or contract-	
3 ing with vendors for exclusive use aviation air-	
4 craft, up to an aggregate annual contractual	
5 amount of \$65,000,000, to meet emergency fire	
6 suppression operational needs as described in	
7 Provision 1 of this item. Notwithstanding the	
8 foregoing, the department shall include informa-	
9 tion regarding contracts executed under this au-	
10 thority within the quarterly reports specified in	
11 Provision 2 of this item.	
12 3540-006-6093—For support of Department of Forestry	
13 and Fire Protection, payable from the Safe Drinking	
14 Water, Wildfire Prevention, Drought Preparedness,	
15 and Clean Air Fund.....	500,000
16 Schedule:	
17 (1) 2470-Resource Management.....	500,000
18 Provisions:	
19 1. The funds appropriated in this item shall be	
20 available for the administration of urban forests.	
21 3540-093-0001—For support of Department of Forestry	
22 and Fire Protection for rental payments on lease-	
23 revenue bonds.....	21,460,000
24 Schedule:	
25 (1) 2465-Fire Protection.....	21,460,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board. Notwithstanding the payment	
31 dates in any related Facility Lease or Indenture,	
32 the schedule may provide for an earlier transfer	
33 of funds to ensure debt requirements are met and	
34 pay base rental in full when due.	
35 2. The Controller shall transfer for additional rental	
36 no later than 30 days after enactment of this	
37 budget, \$294,000 of the amount appropriated in	
38 this item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	
44 3540-101-0890—For local assistance, Department of	
45 Forestry and Fire Protection, payable from the Fed-	
46 eral Trust Fund.....	10,000,000

Item	Amount
1 Schedule:	
2 (1) 2470-Resource Management.....	10,000,000
3 3540-101-3228— For local assistance, Department of	
4 Forestry and Fire Protection, payable from the	
5 Greenhouse Gas Reduction Fund.....	10,000,000
6 Schedule:	
7 (1) 2470-Resource Management.....	10,000,000
8 Provisions:	
9 1. The funds appropriated in this item shall be	
10 available for tribal forest health grants.	
11 3540-101-6093— For local assistance, Department of	
12 Forestry and Fire Protection, payable from the Safe	
13 Drinking Water, Wildfire Prevention, Drought Pre-	
14 paredness, and Clean Air Fund.....	58,843,000
15 Schedule:	
16 (1) 2470-Resource Management.....	58,843,000
17 Provisions:	
18 1. The funds appropriated in this item shall be	
19 available for regional projects to improve local	
20 fire prevention capacity, improve forest health	
21 and resilience, and reduce the risk of wildfire	
22 spreading into populated areas from wildlands	
23 pursuant to Public Resources Code Section	
24 91520(b).	
25 2. The funds appropriated in this item shall be	
26 available for encumbrance or expenditure until	
27 June 30, 2028, and for liquidation until June 30,	
28 2031.	
29 3540-102-6093— For local assistance, Department of	
30 Forestry and Fire Protection, payable from the Safe	
31 Drinking Water, Wildfire Prevention, Drought Pre-	
32 paredness, and Clean Air Fund.....	80,938,000
33 Schedule:	
34 (1) 2470-Resource Management.....	80,938,000
35 Provisions:	
36 1. The funds appropriated in this item shall be	
37 available for the Forest Health Program and shall	
38 be available for encumbrance or expenditure	
39 until June 30, 2028, and for liquidation until	
40 June 30, 2031.	
41 3540-103-6093— For local assistance, Department of	
42 Forestry and Fire Protection, payable from the Safe	
43 Drinking Water, Wildfire Prevention, Drought Pre-	
44 paredness, and Clean Air Fund.....	57,980,000
45 Schedule:	
46 (1) 2465-Fire Protection.....	57,980,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for local fire prevention grants and	
4 shall be available for encumbrance or expendi-	
5 ture until June 30, 2028, and for liquidation until	
6 June 30, 2031.	
7 3540-104-6093—For local assistance, Department of	
8 Forestry and Fire Protection, payable from the Safe	
9 Drinking Water, Wildfire Prevention, Drought Pre-	
10 paredness, and Clean Air Fund.....	2,500,000
11 Schedule:	
12 (1) 2465-Fire Protection.....	2,500,000
13 Provisions:	
14 1. The funds appropriated in this item shall be	
15 available for the creation and expansion of a fire	
16 training center and shall be available for encum-	
17 brance or expenditure until June 30, 2028, and	
18 for liquidation until June 30, 2031.	
19 3540-105-6093—For local assistance, Department of	
20 Forestry and Fire Protection, payable from the Safe	
21 Drinking Water, Wildfire Prevention, Drought Pre-	
22 paredness, and Clean Air Fund.....	9,950,000
23 Schedule:	
24 (1) 2470-Resource Management.....	9,950,000
25 Provisions:	
26 1. The funds appropriated in this item shall be	
27 available for fuel reduction, structure hardening,	
28 defensible space, reforestation, or targeted acqui-	
29 sitions to improve forest health and fire re-	
30 siliency.	
31 2. The funds appropriated in this item shall be	
32 available for encumbrance or expenditure until	
33 June 30, 2028, and for liquidation until June 30,	
34 2031.	
35 3540-301-0001—For capital outlay, Department of	
36 Forestry and Fire Protection.....	14,340,000
37	22,431,000
38 Schedule:	
39 (1) 0000176-Higgins Corner Fire Sta-	
40 tion: Replace Facility.....	9,551,000
41 (a) Construction.....	9,551,000
42 (2) 0006682-Kneeland Helitack Base:	
43 Relocate Facility.....	485,000
44	1,685,000
45 (a) Preliminary plans....	485,000
46 (b) Acquisition.....	1,200,000

Item	Amount
1 (3) 0008423-Alma Helitack Base: Re-	
2 place Facility.....	2,693,000
3 (a) Preliminary plans....	2,693,000
4 (4) 0008424-Boggs Mountain Helitack	
5 Base: Relocate Facility.....	1,611,000
6 (a) Preliminary plans....	1,611,000
7 (5) 0015388-Penon Blanco & Dead-	
8 wood Peak Lookout: Repair Facili-	
9 ties.....	587,000
10 (a) Preliminary Plans....	587,000
11 (6) 0015387-Columbia Air Attack	
12 Base/Helitack Base: Replace Facil-	
13 ity.....	200,000
14 (a) Study.....	200,000
15 (7) 0000194-Statewide: Construct	
16 Communications Facilities, Phase	
17 III.....	307,000
18 (a) Construction.....	307,000
19 (8) 0005032-Hollister Air Attack	
20 Base/Bear Valley Helitack Base:	
21 Replace Facilities.....	3,564,000
22 (a) Preliminary Plans....	3,564,000
23 (9) 0000971-Shasta Trinity Unit Head-	
24 quarters/Northern Operations: Re-	
25 locate Facilities.....	2,233,000
26 (a) Working Draw-	
27 ings.....	2,233,000
28 3540-301-0660—For capital outlay, Department of	
29 Forestry and Fire Protection, payable from the	
30 Public Buildings Construction Fund.....	123,545,000
31	137,414,000
32 Schedule:	
33 (1) 0001378-Butte Fire Center: Relo-	
34 cate Facility.....	95,331,000
35 (a) Construction.....	95,331,000
36 (3) 0001380-Macdoel Fire Station: Re-	
37 locate Facility.....	10,793,000
38 (a) Construction.....	10,793,000
39 (4) 0003211-Prado Helitack Base: Re-	
40 place Facility.....	17,421,000
41 (a) Construction.....	17,421,000
42 (5) 0000188-Rincon Forest Fire Sta-	
43 tion: Replace Facility.....	5,039,000
44 (a) Construction.....	5,039,000
45 (6) 0000166-Baker Forest Fire Station:	
46 Replace Facility.....	8,830,000
47 (a) Construction.....	8,830,000

Item	Amount
1	Provisions:
2	1. The State Department of Forestry and Fire Pro-
3	tection, the Department of General Services, and
4	the State Public Works Board are authorized to
5	execute and deliver any and all leases, contracts,
6	agreements, or other documents necessary or
7	advisable to consummate the sale and issuance
8	of bonds in accordance with the State Building
9	Construction Act of 1995 (Part 10b (commenc-
10	ing with Section 15800) of Division 3 of Title
11	2 of the Government Code) or otherwise to ef-
12	fectuate the financing of the scheduled project.
13	2. The State Public Works Board is authorized to
14	issue bonds in accordance with the State Build-
15	ing Construction Act of 1955 (Part 10b (com-
16	mencing with Section 15800) of Division 3 of
17	Title 2 of the Government Code) to finance the
18	costs of the design and construction of the
19	scheduled project. This includes costs for the
20	preliminary plans, working drawings, construc-
21	tion, performance criteria, and design-build
22	phases, as may be applicable to the scheduled
23	project. The State Public Works Board may ob-
24	tain an interim loan for the design and construc-
25	tion of the scheduled project pursuant to Sections
26	15849.1, 16312, and 16313 of the Government
27	Code.
28	<i>3540-490—Reappropriation, Department of Forestry</i>
29	<i>and Fire Protection. The balances of the appropri-</i>
30	<i>ations provided in the following citations are reappro-</i>
31	<i>riated for the purposes provided for in those appro-</i>
32	<i>riations and shall be available for encumbrance</i>
33	<i>or expenditure as specified below:</i>
34	<i>0001—General Fund</i>
35	<i>(1) Item 3540-301-0001, Budget Act of 2019 (Chs.</i>
36	<i>23 and 55, Stats. 2019), as reappropriated by</i>
37	<i>Item 3540-490, Budget Act of 2020 (Chs. 6 and</i>
38	<i>7, Stats. 2020), Budget Act of 2022 (Chs. 43, 45,</i>
39	<i>and 249, Stats. 2022), Budget Act of 2023 (Chs.</i>
40	<i>12, 38, and 189, Stats. 2023), Budget Act of 2024</i>
41	<i>(Chs. 22, 35, and 994, Stats. 2024), and as par-</i>
42	<i>tially reverted by Item 3540-495, Budget Act of</i>
43	<i>2020 (Chs. 6 and 7, Stats. 2020), shall be avail-</i>
44	<i>able for encumbrance or expenditure until June</i>
45	<i>30, 2026.</i>
46	<i>(1) 0005192-Fresno Air Attack Base: Infrastruc-</i>
47	<i>ture Improvements</i>

Item	Amount
1	(a) Preliminary plans
2	(b) Working drawings
3	(2) 0005193-Ramona Air Attack Base: Infras-
4	tructure Improvements
5	(a) Preliminary plans
6	(b) Working drawings
7	(3) 0005212-Paso Robles Air Attack Base: In-
8	frastructure Improvements
9	(a) Preliminary plans
10	(2) Up to \$463,000 of the amount appropriated in
11	Item 3540-301-0001, Budget Act of 2020 (Chs.
12	6 and 7, Stats. 2020), as reappropriated by Item
13	3540-490, Budget Act of 2021 (Chs. 21, 69, and
14	240, Stats. 2021), Budget Act of 2022 (Chs. 43,
15	45, and 249, Stats. 2022), Budget Act of 2023
16	(Chs. 12, 38, and 189, Stats. 2023), and Budget
17	Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
18	shall be available for encumbrance or expendi-
19	ture until June 30, 2026.
20	(1) 0005212-Paso Robles Air Attack Base: In-
21	frastructure Improvements
22	(a) Working drawings
23	(2) 0006678-Chico Air Attack Base: Infrastruc-
24	ture Improvements
25	(a) Working drawings
26	(3) Item 3540-301-0001, Budget Act of 2020 (Chs.
27	6 and 7, Stats. 2020) shall be available for en-
28	cumbrance or expenditure until June 30, 2028.
29	(1) 0003210-Perris Emergency Command
30	Center: Remodel Facility
31	(a) Construction
32	(4) Up to \$1,842,000 of the amount appropriated
33	in Item 3540-301-0001, Budget Act of 2021
34	(Chs. 21, 69, 240, Stats. 2021), as reappropriat-
35	ed by Item 3540-490, Budget Act of 2024 (Chs.
36	22, 35, and 994, Stats. 2024) shall be available
37	for encumbrance or expenditure until June 30,
38	2026.
39	(1) 0003213-Alhambra Valley Fire Station:
40	Relocate Facility
41	(a) Acquisition
42	(2) 0005014-Elsinore Fire Station: Relocate
43	Facility
44	(a) Acquisition
45	(3) 0006679-Intermountain Conservation
46	Camp: Replace Facility
47	(a) Acquisition

Item	Amount
1	(4) 0008988-Riverside Unit Headquarters: Re-
2	locate Facility
3	(a) Acquisition
4	(5) Up to \$289,000 of the amount appropriated in
5	Item 3540-301-0001, Budget Act of 2021 (Chs.
6	21, 69, and 240, Stats. 2021), as reappropriated
7	by Item 3540-490, Budget Act of 2022 (Chs. 43,
8	45, and 249, Stats. 2022), Budget Act of 2023
9	(Chs. 12, 38, and 189, Stats. 2023), and Budget
10	Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
11	shall be available for encumbrance or expendi-
12	ture until June 30, 2027.
13	(1) 0000176-Higgins Corner Fire Station: Re-
14	place Facility
15	(a) Preliminary plans
16	(2) 0001380-Macdoel Fire Station: Relocate
17	Facility
18	(a) Preliminary plans
19	(3) 0005020-Hemet Ryan Air Attack Base: Re-
20	place Facility
21	(a) Working drawings
22	(4) 0005192-Fresno Air Attack Base: Infrastruc-
23	ture Improvements
24	(a) Construction
25	(5) 0005193-Ramona Air Attack Base: Infras-
26	tructure Improvements
27	(a) Construction
28	(6) 0006681-Howard Forest Helitack Base:
29	Replace Facility
30	(a) Preliminary plans
31	(6) Item 3540-301-0001, Budget Act of 2022 (Chs.
32	43, 45, and 249, Stats. 2022), and as reappropri-
33	ated by Item 3540-490, Budget Act of 2023 (Chs.
34	12, 38, and 189, Stats. 2023), and Budget Act of
35	2024 (Chs. 22, 35, and 994, Stats. 2024) shall
36	be available for encumbrance or expenditure
37	until June 30, 2026.
38	(1) 0000176-Higgins Corner Fire Station: Re-
39	place Facility
40	(a) Working drawings
41	(2) 0000971-Shasta Trinity Unit Headquar-
42	ters/Northern Operations: Relocate Facili-
43	ties
44	(a) Working drawings
45	(3) 0001380-Macdoel Fire Station: Relocate
46	Facility
47	(a) Working drawings

Item	Amount
1	(4) 0009701-Self-Generating Power Projects
2	in Tehama-Glenn and Fresno-Kings Units
3	(a) Preliminary plans
4	(7) Up to \$500,000 of the amount appropriated in
5	Item 3540-301-0001, Budget Act of 2022 (Chs.
6	43, 45, and 249, Stats. 2022) shall be available
7	for encumbrance or expenditure until June 30,
8	2028.
9	(1) 000678-Chico Air Attack Base: Infrastruc-
10	ture Improvements
11	(a) Construction
12	(2) 0005212-Paso Robles Air Attack Base: In-
13	frastructure Improvements
14	(a) Construction
15	(3) 0000186-Potrero Forest Fire Station: Re-
16	place Facility
17	(a) Construction
18	(4) 0009702-Tehama Glenn Unit Headquarters:
19	Relocate Facility
20	(a) Acquisition
21	(5) 0009704-Bear Valley Fire Station: Relocate
22	Facility
23	(a) Acquisition
24	(8) Item 3540-301-0001, Budget Act of 2023 (Chs.
25	12, 38, and 189, Stats. 2023), as reappropriated
26	by Item 3540-490, Budget Act of 2024 (Chs. 22,
27	35, and 994, Stats. 2024) shall be available for
28	encumbrance or expenditure until June 30, 2026.
29	(1) 0009701-Self-Generating Power Projects
30	in Tehama-Glenn and Fresno-Kings Units
31	(a) Working drawings
32	(2) 0011022-Rohnerville Air Attack Base: Re-
33	place Fuel System
34	(a) Preliminary plans
35	(b) Working drawings
36	(3) 0005023-Growlersburg Conservation
37	Camp: Replace Facility
38	(a) Working drawings
39	(9) Item 3540-301-0001, Budget Act of 2024 (Chs.
40	22, 35, and 994, Stats. 2024), shall be available
41	for encumbrance or expenditure until June 30,
42	2026.
43	(1) 0008424-Boggs Mountain Helitack Base:
44	Relocate Facility
45	(a) Preliminary plans
46	(2) 0005032-Hollister Air Attack Base/Bear
47	Valley Helitack Base: Replace Facilities

Item	Amount
1	(a) Working drawings
2	(3) 0014062-Sonoma Lake Napa Unit Headquar-
3	ters and Glen Ellen Fire Station: Relocate
4	Facility
5	(a) Performance criteria
6	0660—Public Buildings Construction Fund
7	(1) Item 3540-301-0660, Budget Act of 2017 (Chs.
8	14, 22, and 54, Stats. 2017), shall be available
9	for encumbrance or expenditure until June 30,
10	2028.
11	(1) 0003211-Prado Helitack Base: Replace
12	Facility
13	(a) Construction
14	3540-491—Reappropriation, Department of Forestry
15	and Fire Protection. The amounts specified in the
16	following citations are reappropriated for the pur-
17	poses provided for in those appropriations and shall
18	be available for encumbrance or expenditure, as
19	specified below:
20	0001—General Fund
21	(1) Up to \$2,629,000 of the amount appropriated
22	in Schedule (3) of Item 3540-001-0001, per
23	Provision 8 of that item, Budget Act of 2020
24	(Chs. 6 and 7, Stats. 2020), shall be available
25	for encumbrance or expenditure until June 30,
26	2026.
27	(2) Up to \$2,691,000 of the amount appropriated
28	in Schedule (2) of Item 3540-001-0001, per
29	Provision 9 of that item, Budget Act of 2021
30	(Chs. 21, 69, and 240, Stats. 2021), shall be ex-
31	empt from any applicable provision of law re-
32	quiring competitive bidding and the supervision
33	or approval of another department or agency of
34	state government, with the exception of the De-
35	partment of General Services, for the procure-
36	ment of or contracting with vendors for the in-
37	tended research project, and shall be available
38	for encumbrance or expenditure until June 30,
39	2026, and for liquidation until June 30, 2029.
40	(3) Up to \$10,945,000 of the amount appropriated
41	in Schedule (2) of Item 3540-001-0001, per
42	Provision 13 of that item, Budget Act of 2021
43	(Chs. 21, 69, and 240, Stats. 2021) as reappro-
44	propriated by Schedule (1) of Item 3540-491, Bud-
45	get Act of 2024 (Chs. 22, 35, and 994), shall be
46	available for encumbrance or expenditure until
47	June 30, 2026.

Item	Amount
1 (4) Up to \$51,804,000 of the amount appropriated	
2 in Schedule (2) of Item 3540-001-0001, Budget	
3 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),	
4 shall be available for encumbrance or expendi-	
5 ture until June 30, 2027.	
6 (5) Up to \$50,900,000 of the amount appropriated	
7 in Schedule (2), per Provision 12 of Item 3540-	
8 001-0001, Budget Act of 2022 (Chs. 43, 45, and	
9 249 Stats. 2022), shall be available for encum-	
10 brance or expenditure until June 30, 2026.	
11 (6) Up to \$50,000 of the amount appropriated in	
12 Schedule (1) of Item 3540-102-0001, per Provi-	
13 sion 1 of that item, Budget Act of 2022 (Chs. 43,	
14 45, and 249 Stats. 2022), shall be available for	
15 encumbrance or expenditure until June 30, 2027.	
16 (7) Up to \$2,149,000 of the funding transferred to	
17 the Department of Forestry and Fire Protection	
18 per paragraph (31) of subdivision (b) of Section	
19 19.56, Budget Act of 2022 (Chs. 43, 45, and 249,	
20 Stats. 2022), as reappropriated by Schedule (1)	
21 of Item 3540-494, Budget Act of 2024 (Chs. 22,	
22 35, and 994, Stats. 2024), shall be available for	
23 encumbrance or expenditure until June 30, 2027.	
24 3228—Greenhouse Gas Reduction Fund	
25 (1) Up to \$6,075,000 of the amount appropriated	
26 in Schedule (1) of Item 3540-001-3228, per	
27 Provision 7 of that item, Budget Act of 2018	
28 (Chs. 29 and 30, Stats. 2018), as reappropriated	
29 by Schedule (5) of Item 3540-492, Budget Act	
30 of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall	
31 be available for encumbrance or expenditure	
32 until June 30, 2026.	
33 (2) Up to \$3,422,000 of the amount appropriated	
34 in Schedule (1) of Item 3540-001-3228, per	
35 Provision 4 of that item, Budget Act of 2019	
36 (Chs. 23 and 55, Stats. 2019), as reappropriated	
37 by Schedule (8) of Item 3540-492, Budget Act	
38 of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall	
39 be available for encumbrance or expenditure	
40 until June 30, 2026.	
41 3540-492—Reappropriation, Department of Forestry	
42 and Fire Protection. Notwithstanding any other law,	
43 the period to liquidate encumbrances of the follow-	
44 ing citations is extended as specified below:	
45 0001—General Fund	
46 (1) Up to \$1,200,000 of the amount appropriated	
47 in Schedule (4) of Item 3540-001-0001, Budget	

Item	Amount
1	<i>Act of 2021 (Chs. 21 , 69, and 240, Stats. 2021),</i>
2	<i>shall be available for liquidation until June 30,</i>
3	<i>2027.</i>
4	(2) <i>Up to \$316,000 of the amount appropriated in</i>
5	<i>Schedule (2) of Item 3540-001-0001, Budget Act</i>
6	<i>of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall</i>
7	<i>be available for liquidation until June 30, 2026.</i>
8	(3) <i>Up to \$952,000 of the amount appropriated in</i>
9	<i>Schedule (6) of Item 3540-001-0001, Budget Act</i>
10	<i>of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall</i>
11	<i>be available for liquidation until June 30, 2026.</i>
12	<i>0209—California Hazardous Liquid Pipeline Safety</i>
13	<i>Fund</i>
14	(1) <i>Up to \$38,000 of the amount appropriated in</i>
15	<i>Schedule (1) of Item 3540-001-0209, Budget Act</i>
16	<i>of 2022 (Ch. 43, 45, and 249, Stats. 2022), shall</i>
17	<i>be available for liquidation until June 30, 2026.</i>
18	<i>3228—Greenhouse Gas Reduction Fund</i>
19	(1) <i>Up to \$163,000 of the amount appropriated in</i>
20	<i>Schedule (1) of Item 3540-003-3228, Budget Act</i>
21	<i>of 2019 (Chs. 23 and 55, Stats. 2019), as reap-</i>
22	<i>propriated by Schedule (7) of Item 3540-492,</i>
23	<i>Budget Act of 2021 (Chs. 21, 69, and 240, Stats.</i>
24	<i>2021), shall be available for liquidation until</i>
25	<i>June 30, 2028.</i>
26	(2) <i>Up to \$750,000 of the amount appropriated in</i>
27	<i>Schedule (1) of Item 3540-001-3228, Budget Act</i>
28	<i>of 2019 (Chs. 23 and 55, Stats. 2019), as reap-</i>
29	<i>propriated by Schedule (8) of Item 3540-492,</i>
30	<i>Budget Act of 2021 (Chs. 21, 69, and 240, Stats.</i>
31	<i>2021), shall be available for liquidation until</i>
32	<i>June 30, 2028.</i>
33	<i>3540-495—Reversion, Department of Forestry and Fire</i>
34	<i>Protection. As of June 30, 2025, the unencumbered</i>
35	<i>balances of the appropriations provided in the fol-</i>
36	<i>lowing citations shall revert to the fund balances of</i>
37	<i>the funds from which the appropriations were made.</i>
38	<i>0001—General Fund</i>
39	(1) <i>\$500,000 of the amount appropriated in Item</i>
40	<i>3540-301-001, Budget Act of 2020 (Chs. 6 and</i>
41	<i>7, Stats. 2020)</i>
42	(1) <i>0000167-Bieber Forest Fire Station/Helitack</i>
43	<i>Base: Relocate Facility</i>
44	(a) <i>Construction</i>
45	(2) <i>0006678-Chico Air Attack Base: Infrastruc-</i>
46	<i>ture Improvements</i>
47	(a) <i>Working drawings</i>

Item	Amount
1	(3) 0006678-Chico Air Attack Base: <i>Infrastruc-</i>
2	<i>ture Improvements</i>
3	(a) <i>Preliminary plans</i>
4	(2) \$2,960,000 of the amount appropriated in Item
5	3540-301-0001, Budget Act of 2021 (Chs. 21,
6	69, and 240, Stats. 2021)
7	(1) 0003213-Alhambra Valley Fire Station:
8	<i>Relocate Facility</i>
9	(a) <i>Acquisition</i>
10	(2) 0008424-Boggs Mountain Helitack Base:
11	<i>Relocate Facility</i>
12	(a) <i>Acquisition</i>
13	(3) 0000176-Higgins Corner Fire Station: <i>Re-</i>
14	<i>place Facility</i>
15	(a) <i>Preliminary plans</i>
16	(4) 0008988-Riverside Unit Headquarters: <i>Re-</i>
17	<i>locate Facility</i>
18	(a) <i>Acquisition</i>
19	(3) \$849,000 of the amount appropriated in Item
20	3540-301-0001, Budget Act of 2022 (Chs. 43,
21	45, and 249, Stats. 2022)
22	(1) 0000167-Bieber Forest Fire Station/Helitack
23	<i>Base: Relocate Facility</i>
24	(a) <i>Construction</i>
25	(2) 005020-Hemet-Ryan Air Attack Base: <i>Re-</i>
26	<i>place Facility</i>
27	(a) <i>Construction</i>
28	(3) 0006681-Howard Forest Helitack Base:
29	<i>Replace Facility</i>
30	(a) <i>Working drawings</i>
31	(4) 0005016-Humboldt-Del Norte Unit Head-
32	<i>quarters: Relocate Facility</i>
33	(a) <i>Working drawings</i>
34	(5) 009702-Tehama Glenn Unit Headquarters:
35	<i>Relocate Facilities</i>
36	(a) <i>Acquisition</i>
37	(6) 0008987-Columbia Helitack Base: <i>Replace</i>
38	<i>Facility</i>
39	(a) <i>Preliminary plans</i>
40	(7) 0008990-North Lake Tahoe Fire Station:
41	<i>New Facility</i>
42	(a) <i>Acquisition</i>
43	(4) Item 3540-301-0001, Budget Act of 2023 (Chs.
44	12, 38, and 189, Stats. 2023)
45	(1) 0000167-Bieber Forest Fire Station/Helitack
46	<i>Base: Relocate Facility</i>

Item	Amount
1	(2) 0011286-Additional CAL FIRE Training
2	Center
3	(a) Acquisition
4	(5) Item 3540-301-0001, Budget Act of 2024 (Chs.
5	22, 35, and 994, Stats. 2024)
6	(1) 0011024-Hayfork Fire Station: Relocate
7	Facility
8	(a) Preliminary plans
9	(2) 0011286-Additional CAL FIRE Training
10	Center
11	(a) Acquisition
12	(6) \$8,000 appropriated through an augmentation
13	approved by the State Public Works Board at
14	the board's December 13, 2019, meeting.
15	(1) Project 000176-Higgins Corner Fire Sta-
16	tion: Replace Facility
17	(a) Acquisition
18	0660—Public Building Construction Fund
19	(1) \$62,000 appropriated through an augmentation
20	approved by the State Public Works Board at
21	the board's March 8, 2019, meeting.
22	(1) 000164-Altaville Forest Fire Station: Re-
23	place Automotive Shop
24	(a) Preliminary plans
25	(b) Working drawings
26	(c) Construction
27	(2) \$135,000 appropriated through an augmentation
28	approved by the State Public Works Board at
29	the board's July 12, 2019, meeting.
30	(1) 0000006-Academy: Construct Dormitory
31	Building and Expand Mess Hall
32	(a) Preliminary plans
33	(b) Working drawings
34	(c) Construction
35	(3) \$938,000 appropriated through an augmentation
36	approved by the State Public Works Board
37	through delegated authority at the board's
38	November 2019 meeting.
39	(1) 0000169-Butte Unit Fire Station/Unit
40	Headquarters: Replace Facility
41	(a) Preliminary plans
42	(b) Working drawings
43	(c) Construction
44	(4) \$1,089,000 appropriated through an augmenta-
45	tion approved by the State Public Works Board
46	through delegated authority at the board's July
47	13, 2020, and July 23, 2021, meetings.

Item	Amount
1 (1) 0000165-Badger Forest Fire Station: Re-	
2 place Facility	
3 (c) Construction	
4 (5) \$16,000 appropriated through an augmentation	
5 approved by the State Public Works Board at	
6 the board's October 14, 2016, meeting.	
7 (1) 0000179-Las Posadas Forest Fire Station:	
8 Replace Facility	
9 (b) Working drawings	
10 (c) Construction	
11 (6) \$4,000 appropriated through an augmentation	
12 approved by the State Public Works Board at	
13 the board's June 14, 2019, meeting.	
14 (1) Project 0000182-Parkfield Fire Station:	
15 Relocate Facility	
16 (a) Acquisition	
17 (7) \$2,004,000 appropriated through an augmenta-	
18 tion approved by the State Public Works Board	
19 at the board's May 17, 2021, and May 16, 2022,	
20 meetings.	
21 (1) Project 0000189-San Mateo/Santa Cruz	
22 Unit Headquarters: Relocate Automotive	
23 Shop	
24 (a) Construction	
25 3560-001-0001—For support of State Lands Commis-	
26 sion.....	33,489,000
27	31,895,000
28 Schedule:	
29 (1) 2560-Mineral Resources Manage-	
30 ment.....	21,339,000
31	20,591,000
32 (2) 2565-Land Management.....	17,621,000
33	16,775,000
34 (3) Reimbursements to 2560-Mineral	
35 Resources Management.....	-2,713,000
36 (4) Reimbursements to 2565-Land	
37 Management.....	-2,758,000
38 Provisions:	
39 1. Notwithstanding subdivision (d) of Section 4 of	
40 Chapter 138 of the Statutes of 1964, First Ex-	
41 traordinary Session, all commission costs for	
42 administering the Long Beach Tidelands, exclu-	
43 sive of any Attorney General charges, shall be	
44 funded from revenues deposited into the General	
45 Fund pursuant to subdivision (b) of Section 6217	
46 of the Public Resources Code.	

Item	Amount
1 2. All costs incurred to manage state school lands	
2 shall be deducted from the revenues produced	
3 by those lands and deposited into the General	
4 Fund.	
5 3. Of the amount appropriated in Schedule (1),	
6 \$12,500,000 shall be available to implement the	
7 Rincon Decommissioning Project. The amount	
8 allocated shall be available for encumbrance or	
9 expenditure until June 30, 2028.	
10 3560-001-0140—For support of State Lands Commis-	
11 sion, payable from the California Environmental	
12 License Plate Fund.....	178,000
13 Schedule:	
14 (1) 2565-Land Management.....	178,000
15 3560-001-0212—For support of State Lands Commis-	
16 sion, payable from the Marine Invasive Species	
17 Control Fund.....	4,798,000
18 Schedule:	
19 (1) 2570-Marine Environmental Protec-	
20 tion Division.....	4,798,000
21 3560-001-0320—For support of State Lands Commis-	
22 sion, payable from the Oil Spill Prevention and Ad-	
23 ministration Fund.....	16,831,000
24 Schedule:	
25 (1) 2560-Mineral Resources Manage-	
26 ment.....	6,663,000
27 (2) 2570-Marine Environmental Protec-	
28 tion Division.....	10,168,000
29 3560-001-0347—For support of State Lands Commis-	
30 sion, payable from the School Land Bank Fund.....	2,106,000
31 Schedule:	
32 (1) 2560-Mineral Resources Manage-	
33 ment.....	892,000
34 (2) 2565-Land Management.....	1,214,000
35 3560-001-0943—For support of State Lands Commis-	
36 sion, payable from the Land Bank Fund.....	2,509,000
37 Schedule:	
38 (1) 2560-Mineral Resources Manage-	
39 ment.....	2,000,000
40 (2) 2565-Land Management.....	509,000
41 3560-011-0001—For transfer by the Controller, upon	
42 order of the Department of Finance, to the Land	
43 Bank Fund.....	2,000,000
44 Provisions:	
45 1. The amount transferred pursuant to this item	
46 shall remain consistent with Section 6217 of the	
47 Public Resources Code.	

Item	Amount
1 3560-490—Reappropriation, State Lands Commission.	
2 The balances of the appropriations provided in the	
3 following citations are reappropriated for the purpose	
4 for provided in those appropriations and shall be	
5 available for encumbrance or expenditure until June	
6 30, 2027:	
7 0001—General Fund	
8 (1) Item 3560-301-0001, Budget Act of 2022 (Chs.	
9 43, 45, and 249, Stats. 2022), as reappropriated	
10 by Item 3560-490, Budget Act of 2023 (Chs. 12,	
11 38, and 189, Stats. 2023).	
12 3560-491—Reappropriation, State Lands Commission.	
13 Notwithstanding any other law, the period to liqui-	
14 date encumbrances of the following citations is ex-	
15 tended to June 30, 2027:	
16 0001—General Fund	
17 (1) Up to \$1,060,000 in Item 3560-001-0001, Bud-	
18 get Act of 2022 (Chs. 43, 45, and 249, Stats.	
19 2022) for the development of an environmental	
20 impact report for the decommissioning of the	
21 Platform Holly oil platform.	
22 3600-001-0001—For support of Department of Fish and	
23 Wildlife.....	188,296,000
24	163,304,000
25 Schedule:	
26 (1) 2590-Biodiversity Conservation	
27 Program.....	173,060,000
28	157,410,000
29 (2) 2595-Hunting, Fishing, and Public	
30 Use Program.....	16,871,000
31	15,411,000
32 (3) 2600-Management of Department	
33 Lands and Facilities.....	15,152,000
34	14,702,000
35 (4) 2605-Enforcement.....	50,097,000
36	42,879,000
37 (5) 2610-Communications, Education	
38 and Outreach.....	530,000
39	415,000
40 (6) 2615-Spill Prevention and Re-	
41 sponse.....	3,788,000
42	3,761,000
43 (7) 2620-Fish and Game Commis-	
44 sion.....	959,000
45	887,000
46 (8) 9900100-Administration.....	65,381,000
47	66,519,000

Item	Amount
1 (9) 9900200-Administration—Dis-	
2 tributed.....	-65,381,000
3	-66,519,000
4 (10) Reimbursements to 2590-Biodiver-	
5 sity Conservation Program.....	-50,744,000
6 (11) Reimbursements to 2595-Hunting,	
7 Fishing, and Public Use Program....	-3,003,000
8 (12) Reimbursements to 2600-Manage-	
9 ment of Department Lands and	
10 Facilities.....	-10,626,000
11 (13) Reimbursements to 2605-Enforce-	
12 ment.....	-4,247,000
13 (14) Reimbursements to 2610-Commu-	
14 nications, Education and Out-	
15 reach.....	-121,000
16 (15) Reimbursements to 2615-Spill	
17 Prevention and Response.....	-3,420,000
18 Provisions:	
19 1. Upon approval of the Director of Finance, funds	
20 appropriated in this item may be transferred be-	
21 tween schedules.	
22 2. By October 1 of each year, beginning in 2021	
23 and ending in 2026, the department shall submit	
24 to the fiscal committees of the Legislature and	
25 the Legislative Analyst's Office a report summa-	
26 rizing outcomes of its Cutting the Green Tape	
27 Initiative. The report shall include information	
28 related to the results of this initiative, beginning	
29 with the baseline year of 2020–21 and for each	
30 fiscal year thereafter, including: (1) a list and	
31 description of the projects initiated, (2) average	
32 permit processing times, (3) the number of per-	
33 mits granted, (4) specific strategies and changes	
34 implemented as part of the initiative, (5) lessons	
35 learned to improve ongoing permitting processes	
36 and restoration work, and (6) counties and wa-	
37 tersheds in which the department has focused	
38 related efforts.	
39 3600-001-0140—For support of Department of Fish and	
40 Wildlife, payable from the California Environmental	
41 License Plate Fund.....	21,251,000
42 Schedule:	
43 (1) 2590-Biodiversity Conservation	
44 Program.....	12,096,000
45 (2) 2595-Hunting, Fishing, and Public	
46 Use Program.....	998,000

Item	Amount
1 (3) 2600-Management of Department	
2 Lands and Facilities.....	3,850,000
3 (4) 2605-Enforcement.....	3,024,000
4 (5) 2610-Communications, Education	
5 and Outreach.....	1,083,000
6 (6) 2620-Fish and Game Commis-	
7 sion.....	200,000
8 3600-001-0193—For support of Department of Fish and	
9 Wildlife, payable from the Waste Discharge Permit	
10 Fund.....	541,000
11 Schedule:	
12 (1) 2605-Enforcement.....	541,000
13 Provisions:	
14 1. Of the amount appropriated in this item, and not-	
15 withstanding subdivision (c) of Section 13264,	
16 subdivision (f) of Section 13268, subdivision	
17 (k) of Section 13350, and paragraph (2) of sub-	
18 division (n) of Section 13385 of the Water Code,	
19 up to \$541,000 shall be from the moneys deposit-	
20 ed into, and separately accounted for, the Waste	
21 Discharge Permit Fund pursuant to the balance	
22 of penalty revenues generated by the imposition	
23 of liabilities pursuant to subdivision (c) of Sec-	
24 tion 13264, subdivision (f) of Section 13268,	
25 subdivision (k) of Section 13350, and paragraph	
26 (2) of subdivision (n) of Section 13385 of the	
27 Water Code. The funds specified in this provi-	
28 sion are hereby appropriated to support a pro-	
29 gram to address the environmental issues and	
30 natural resource damages associated with the	
31 cultivation of marijuana.	
32 3600-001-0200—For support of Department of Fish and	
33 Wildlife, payable from the Fish and Game Preserva-	
34 tion Fund.....	138,194,000
35	<i>139,308,000</i>
36 Schedule:	
37 (1) 2590-Biodiversity Conservation	
38 Program.....	22,174,000
39	<i>22,332,000</i>
40 (2) 2595-Hunting, Fishing, and Public	
41 Use Program.....	50,776,000
42	<i>51,170,000</i>
43 (3) 2600-Management of Department	
44 Lands and Facilities.....	16,912,000
45	<i>17,047,000</i>
46 (4) 2605-Enforcement.....	45,234,000
47	<i>45,639,000</i>

Item	Amount
1 (5) 2610-Communications, Education	
2 and Outreach.....	132,000
3 (6) 2615-Spill Prevention and Re-	
4 sponse.....	2,028,000
5	<i>2,050,000</i>
6 (7) 2620-Fish and Game Commis-	
7 sion.....	938,000
8 3600-001-0207—For support of Department of Fish and	
9 Wildlife, payable from the Fish and Wildlife Pollu-	
10 tion Account.....	321,000
11 Schedule:	
12 (1) 2615-Spill Prevention and Re-	
13 sponse.....	321,000
14 3600-001-0212—For support of Department of Fish and	
15 Wildlife, payable from the Marine Invasive Species	
16 Control Fund.....	1,551,000
17	<i>1,573,000</i>
18 Schedule:	
19 (1) 2615-Spill Prevention and Re-	
20 sponse.....	1,551,000
21	<i>1,573,000</i>
22 3600-001-0213—For support of Department of Fish and	
23 Wildlife, payable from the Native Species Conserva-	
24 tion and Enhancement Account, Fish and Game	
25 Preservation Fund.....	149,000
26 Schedule:	
27 (1) 2600-Management of Department	
28 Lands and Facilities.....	149,000
29 3600-001-0235—For support of Department of Fish and	
30 Wildlife, payable from the Public Resources Ac-	
31 count, Cigarette and Tobacco Products Surtax	
32 Fund.....	1,482,000
33	<i>811,000</i>
34 Schedule:	
35 (1) 2600-Management of Department	
36 Lands and Facilities.....	1,482,000
37	<i>811,000</i>
38 3600-001-0320—For support of Department of Fish and	
39 Wildlife, payable from the Oil Spill Prevention and	
40 Administration Fund.....	42,124,000
41	<i>42,461,000</i>
42 Schedule:	
43 (1) 2615-Spill Prevention and Re-	
44 sponse.....	42,124,000
45	<i>42,461,000</i>

Item	Amount
1 3600-001-0322—For support of Department of Fish and	
2 Wildlife, payable from the Environmental Enhance-	
3 ment Fund.....	278,000
4 Schedule:	
5 (1) 2615-Spill Prevention and Re-	
6 sponse.....	278,000
7 3600-001-0516—For support of Department of Fish and	
8 Wildlife, payable from the Harbors and Watercraft	
9 Revolving Fund.....	3,606,000
10	3,052,000
11 Schedule:	
12 (1) 2590-Biodiversity Conservation	
13 Program.....	3,026,000
14	2,518,000
15 (2) 2605-Enforcement.....	580,000
16	534,000
17 3600-001-0890—For support of Department of Fish and	
18 Wildlife, payable from the Federal Trust Fund.....	76,341,000
19	90,173,000
20 Schedule:	
21 (1) 2590-Biodiversity Conservation	
22 Program.....	17,463,000
23	23,101,000
24 (2) 2595-Hunting, Fishing, and Public	
25 Use Program.....	27,031,000
26	31,031,000
27 (3) 2600-Management of Department	
28 Lands and Facilities.....	23,133,000
29	27,327,000
30 (4) 2605-Enforcement.....	5,083,000
31 (5) 2610-Communications, Education	
32 and Outreach.....	3,482,000
33 (6) 2615-Spill Prevention and Re-	
34 sponse.....	149,000
35 3600-001-0942—For support of Department of Fish and	
36 Wildlife, payable from the Special Deposit Fund....	2,119,000
37	3,559,000
38 Schedule:	
39 (1) 2590-Biodiversity Conservation	
40 Program.....	2,119,000
41	3,559,000
42 3600-001-3103—For support of Department of Fish and	
43 Wildlife, payable from the Hatchery and Inland	
44 Fisheries Fund.....	30,066,000
45	30,336,000

Item	Amount
1 Schedule:	
2 (1) 2595-Hunting, Fishing, and Public	
3 Use Program.....	3,812,000
4	3,834,000
5 (2) 2600-Management of Department	
6 Lands and Facilities.....	26,254,000
7	26,502,000
8 3600-001-3212—For support of Department of Fish and	
9 Wildlife, payable from the Timber Regulation and	
10 Forest Restoration Fund.....	10,415,000
11	10,505,000
12 Schedule:	
13 (1) 2590-Biodiversity Conservation	
14 Program.....	10,415,000
15	10,505,000
16 3600-001-3228—For support of Department of Fish and	
17 Wildlife, payable from the Greenhouse Gas Reduc-	
18 tion Fund.....	1,715,000
19 Schedule:	
20 (1) 2590-Biodiversity — Conservation	
21 Program.....	1,715,000
22 Provisions:	
23 1. The amount appropriated in this item shall be	
24 available for support of the Salton Sea Manage-	
25 ment Program.	
26 3600-001-3364—For support of Department of Fish and	
27 Wildlife, payable from the Department of Fish and	
28 Wildlife—California Environmental Quality Act	
29 Fund.....	5,019,000
30	5,064,000
31 Schedule:	
32 (1) 2590-Biodiversity Conservation	
33 Program.....	5,019,000
34	5,064,000
35 3600-001-3392—For support of Department of Fish and	
36 Wildlife, payable from the Nesting Bird Habitat In-	
37 centive Program Account, Fish and Game Preserva-	
38 tion Fund.....	1,690,000
39 Schedule:	
40 (1) 2600-Management of Department	
41 Lands and Facilities.....	1,690,000
42 3600-001-6051—For support of Department of Fish and	
43 Wildlife, payable from the Safe Drinking Water,	
44 Water Quality and Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006.....	218,000

Item	Amount
1 Schedule:	
2 (1) 2590-Biodiversity Conservation	
3 Program.....	106,000
4 (2) 2595-Hunting, Fishing, and Public	
5 Use Program.....	112,000
6 3600-001-6088—For support of Department of Fish and	
7 Wildlife, payable from the California Drought, Wa-	
8 ter, Parks, Climate, Coastal Protection, and Outdoor	
9 Access For All Fund.....	1,162,000
10 Schedule:	
11 (1) 2590-Biodiversity Conservation	
12 Program.....	187,000
13 (2) 2600-Management of Department	
14 Lands and Facilities.....	975,000
15 3600-001-6093—For support of Department of Fish and	
16 Wildlife, payable from the Safe Drinking Water,	
17 Wildfire Prevention, Drought Preparedness, and	
18 Clean Air Fund.....	774,000
19 Schedule:	
20 (1) 2590-Biodiversity—Conservation	
21 Program.....	774,000
22 Provisions:	
23 1. The amount appropriated in this item shall be	
24 available for encumbrance or expenditure until	
25 June 30, 2030.	
26 3600-001-8018—For support of Department of Fish and	
27 Wildlife, payable from the Salton Sea Restoration	
28 Fund.....	2,884,000
29 Schedule:	
30 (1) 2590-Biodiversity Conservation	
31 Program.....	2,884,000
32 Provisions:	
33 1. Of the amount appropriated in this item,	
34 \$1,314,000 shall be available for encumbrance	
35 or expenditure until June 30, 2026.	
36 3600-001-8047—For support of Department of Fish and	
37 Wildlife, payable from the California Sea Otter	
38 Fund.....	212,000
39 Schedule:	
40 (1) 2610-Communications, Education	
41 and Outreach.....	26,000
42 (2) 2615-Spill Prevention and Re-	
43 sponse.....	186,000

Item	Amount
1 3600-002-6051—For transfer by the Controller upon 2 notification by the Department of Fish and Wildlife 3 from the Safe Drinking Water, Water Quality and 4 Supply, Flood Control, River and Coastal Protection 5 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
6 Provisions:	
7 1. The amount appropriated in this item shall be 8 available for encumbrance or expenditure until 9 June 30, 2027.	
10 3600-002-6093—For support of Department of Fish and 11 Wildlife, payable from the Safe Drinking Water, 12 Wildfire Prevention, Drought Preparedness, and 13 Clean Air Fund.....	22,850,000
14 Schedule:	
15 (1) 2590-Biodiversity—Conservation	
16 Program.....	22,850,000
17 Provisions:	
18 1. The amount appropriated in this item shall be 19 available for state operations or local assistance 20 to protect and restore island ecosystems, advance 21 climate-ready fisheries management, and support 22 the restoration and management of kelp ecosys- 23 tems, and shall be available for encumbrance or 24 expenditure until June 30, 2028.	
25 2. The Department of Fish and Wildlife may 26 transfer funds to be used for local assistance 27 from this item to Item 3600-102-6093 for direct 28 expenditure in such amounts as needed to meet 29 operational needs.	
30 3600-003-6093—For support of Department of Fish and 31 Wildlife, payable from the Safe Drinking Water, 32 Wildfire Prevention, Drought Preparedness, and 33 Clean Air Fund.....	327,000
34 Schedule:	
35 (1) 2600-Management of Department	
36 Lands and Facilities.....	327,000
37 3600-004-6093—For support of Department of Fish and 38 Wildlife, payable from the Safe Drinking Water, 39 Wildfire Prevention, Drought Preparedness, and 40 Clean Air Fund.....	4,673,000
41 Schedule:	
42 (1) 2600-Management of Department	
43 Lands and Facilities.....	4,673,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item is for	
3 hatchery upgrades and expansions that increase	
4 fish production and include the latest technolo-	
5 gies to support species conservation and reintro-	
6 duction efforts necessary to support genetically	
7 diverse populations of Central Valley Chinook	
8 Salmon and is available for encumbrance or ex-	
9 penditure until June 30, 2028.	
10 3600-005-6093—For support of Department of Fish and	
11 Wildlife, payable from the Safe Drinking Water,	
12 Wildfire Prevention, Drought Preparedness, and	
13 Clean Air Fund.....	10,000,000
14 Schedule:	
15 (1) 2600-Management of Department	
16 Lands and Facilities.....	10,000,000
17 Provisions:	
18 1. The amount appropriated in this item is for re-	
19 duction of climate impacts on disadvantaged	
20 communities and vulnerable populations and the	
21 creation, protection, and expansion of outdoor	
22 recreation opportunities, and is available for	
23 encumbrance or expenditure until June 30, 2028.	
24 3600-011-0001—For support of Department of Fish and	
25 Wildlife, for transfer to the Fish and Game Preserva-	
26 tion Fund.....	18,000
27 3600-011-0903—For transfer by the Controller, from	
28 the State Penalty Fund to the Fish and Game	
29 Preservation Fund.....	(450,000)
30 3600-101-0001—For local assistance, Department of	
31 Fish and Wildlife.....	576,000
32 Schedule:	
33 (1) 2590-Biodiversity Conservation	
34 Program.....	576,000
35 3600-101-0320—For local assistance, Department of	
36 Fish and Wildlife, payable from the Oil Spill Preven-	
37 tion and Administration Fund.....	1,341,000
38 Schedule:	
39 (1) 2615-Spill Prevention and Re-	
40 sponse.....	1,341,000
41 Provisions:	
42 1. The funds appropriated in this item are for grants	
43 to local governments and other entities to write	
44 or update local governments' oil spill response	
45 plans, participate in oil spill drills and exercises,	
46 attend oil spill training, and to conduct other	

Item	Amount
1 planning activities related to oil spill prevention	
2 and response.	
3 3600-101-0890—For local assistance, Department of	
4 Fish and Wildlife, payable from the Federal Trust	
5 Fund.....	20,000,000
6 Schedule:	
7 (1) 2595-Hunting, Fishing, and Public	
8 Use Program.....	20,000,000
9 Provisions:	
10 1. The funds appropriated in this item are available	
11 for grants to nonprofit organizations, government	
12 agencies, and Indian tribes.	
13 2. Of the funds appropriated in this item, the De-	
14 partment of Fish and Wildlife may allocate, to	
15 the maximum extent allowable under federal	
16 law, the amount necessary to provide for the	
17 department's costs to administer the grants.	
18 3. The funds appropriated in Schedule (1) are	
19 available for expenditure for local assistance or	
20 state operations projects.	
21 3600-101-3392—For local assistance, Department of	
22 Fish and Wildlife, payable from the Nesting Bird	
23 Habitat Incentive Program Account, Fish and Game	
24 Preservation Fund.....	1,000,000
25 Schedule:	
26 (1) 2600-Management of Department	
27 Lands and Facilities.....	1,000,000
28 3600-101-6088—For local assistance, Department of	
29 Fish and Wildlife, payable from the California	
30 Drought, Water, Parks, Climate, Coastal Protection,	
31 and Outdoor Access For All Fund.....	5,826,000
32 Schedule:	
33 (1) 2590-Biodiversity Conservation	
34 Program.....	5,826,000
35 Provisions:	
36 1. The funds appropriated in this item shall be	
37 available for encumbrance or expenditure until	
38 June 30, 2029.	
39 3600-102-6093—For local assistance, Department of	
40 Fish and Wildlife, payable from the Safe Drinking	
41 Water, Wildfire Prevention, Drought Preparedness,	
42 and Clean Air Fund.....	1,000
43 Schedule:	
44 (1) 2590-Biodiversity—Conservation	
45 Program.....	1,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available to protect and restore island ecosys-	
4 tems, advance climate-ready fisheries manage-	
5 ment, and support the restoration and manage-	
6 ment of kelp ecosystems, and shall be available	
7 for encumbrance or expenditure until June 30,	
8 2028.	
9 2. If additional funds are needed beyond the	
10 amount appropriated in this item, the Department	
11 of Fish and Wildlife may transfer funds from	
12 Item 3600-002-6093 to this item, pursuant to	
13 Provision 2 of Item 3600-002-6093.	
14 3600-490— <i>Reappropriation, Department of Fish and</i>	
15 <i>Wildlife. Notwithstanding any other law, the period</i>	
16 <i>to liquidate encumbrances of the following citations</i>	
17 <i>is extended to June 30, 2029.</i>	
18 0001— <i>General Fund</i>	
19 (1) <i>Section 35(b)(1) of Chapter 574 of the Statutes</i>	
20 <i>of 2022 (Technical Item 3600-501-0001). Up to</i>	
21 <i>\$100,000,000 appropriated in Program 2590-</i>	
22 <i>Biodiversity Conservation Program for protect-</i>	
23 <i>ing salmon.</i>	
24 3640-001-0140—For support of Wildlife Conservation	
25 Board, payable from the California Environmental	
26 License Plate Fund.....	344,000
27 Schedule:	
28 (1) 2710-Wildlife Conservation	
29 Board.....	344,000
30 3640-001-0447—For support of Wildlife Conservation	
31 Board, payable from the Wildlife Restoration	
32 Fund.....	357,000
33 Schedule:	
34 (1) 2710-Wildlife Conservation	
35 Board.....	894,000
36 (2) Reimbursements to 2710-Wildlife	
37 Conservation Board.....	-537,000
38 Provisions:	
39 1. The Director of Finance may authorize a short-	
40 term cash loan of up to \$600,000 from the Gen-	
41 eral Fund to support the payment of payroll and	
42 operational costs from the clearing account. The	
43 cash loan shall be subject to the terms and con-	
44 ditions for repayment as may be prescribed by	
45 the Department of Finance. Interest charges may	
46 be waived pursuant to subdivision (e) of Section	
47 16314 of the Government Code. For purposes	

Item	Amount
1 of the budgetary and legal bases of accounting	
2 and budgeting, the principal amount of any loans	
3 made pursuant to this provision shall not be	
4 considered part of the balance of the fund that	
5 receives the loan, nor shall it be deducted from	
6 the balance of the fund from which the loan is	
7 made. These loans are considered cashflow loans	
8 for temporary cash shortages and shall not con-	
9 stitute budgetary loans, revenues, or expendi-	
10 tures. The Department of Finance shall make	
11 the final determination of the budgetary and ac-	
12 counting transactions and treatments to ensure	
13 proper implementation of this provision pursuant	
14 to Section 13344 of the Government Code.	
15 3640-001-3228—For support of Wildlife Conservation	
16 Board, payable from the Greenhouse Gas Reduction	
17 Fund.....	1,000
18 Schedule:	
19 (1) 2710-Wildlife——Conservation	
20 Board.....	1,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for encumbrance or expenditure until	
24 June 30, 2027.	
25 2. If additional funds are needed beyond the	
26 amount appropriated in this item, the Wildlife	
27 Conservation Board may transfer funds from	
28 Item 3640-101-3228 to this item, pursuant to	
29 Provision 1 of Item 3640-101-3228.	
30 3640-001-6031—For support of Wildlife Conservation	
31 Board, payable from the Water Security, Clean	
32 Drinking Water, Coastal and Beach Protection Fund	
33 of 2002.....	115,000
34 Schedule:	
35 (1) 2710-Wildlife Conservation	
36 Board.....	115,000
37 3640-001-6051—For support of Wildlife Conservation	
38 Board, payable from the Safe Drinking Water, Water	
39 Quality and Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006.....	654,000
41	613,000
42 Schedule:	
43 (1) 2710-Wildlife Conservation	
44 Board.....	654,000
45	613,000

Item	Amount
1 3640-001-6083—For support of Wildlife Conservation	
2 Board, payable from the Water Quality, Supply, and	
3 Infrastructure Improvement Fund of 2014.....	827,000
4 Schedule:	
5 (1) 2710-Wildlife Conservation	
6 Board.....	827,000
7 3640-001-6088—For support of Wildlife Conservation	
8 Board, payable from the California Drought, Water,	
9 Parks, Climate, Coastal Protection, and Outdoor	
10 Access For All Fund.....	1,119,000
11 Schedule:	
12 (1) 2710-Wildlife Conservation	
13 Board.....	1,119,000
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available as follows:	
17 (a) \$40,000 for planning, monitoring, and ad-	
18 ministration of the Lower American River	
19 Conservancy Program, consistent with	
20 paragraph (3) of subdivision (a) of Section	
21 80100 of the Public Resources Code.	
22 (b) \$572,000 for planning, monitoring, and ad-	
23 ministration of local assistance grants and	
24 projects for regional investment strategies,	
25 implementation of natural community con-	
26 servation plans, matching grants to the Uni-	
27 versity of California Natural Reserve Sys-	
28 tem, and Wildlife Conservation Board	
29 specified purposes, consistent with subdivi-	
30 sions (a) to (d), inclusive, of Section 80111	
31 of the Public Resources Code.	
32 (c) \$61,000 for planning, monitoring, and ad-	
33 ministration of projects and grants pursuant	
34 to the Wildlife Conservation Law of 1947,	
35 consistent with subdivision (a) of Section	
36 80132 of the Public Resources Code.	
37 (d) \$93,000 for planning, monitoring, and ad-	
38 ministration of projects and grants for Pacif-	
39 ic Flyway habitat protection and restoration,	
40 consistent with subdivision (c) of Section	
41 80132 of the Public Resources Code.	
42 (e) \$138,000 for planning, monitoring, and ad-	
43 ministration of projects and grants to im-	
44 prove wildlife or fish passage, consistent	
45 with paragraph (1) of subdivision (e) of	
46 Section 80132 of the Public Resources Code.	

Item	Amount
1 (f) \$215,000 for planning, monitoring, and ad-	
2 ministration of projects and grants for the	
3 protection, improvement, and restoration of	
4 the Sierra Nevada and Cascade Mountains,	
5 consistent with subdivision (f) of Section	
6 80132 of the Public Resources Code.	
7 3640-001-6093—For support of Wildlife Conservation	
8 Board, payable from the Safe Drinking Water,	
9 Wildfire Prevention, Drought Preparedness, and	
10 Clean Air Fund.....	1,500,000
11 Schedule:	
12 (1) 2710-Wildlife——Conservation	
13 Board.....	1,500,000
14 3640-002-6093—For support of Wildlife Conservation	
15 Board, payable from the Safe Drinking Water,	
16 Wildfire Prevention, Drought Preparedness, and	
17 Clean Air Fund.....	1,000,000
18 Schedule:	
19 (1) 2710-Wildlife——Conservation	
20 Board.....	1,000,000
21 3640-101-3228—For local assistance, Wildlife Conser-	
22 vation Board, payable from the Greenhouse Gas	
23 Reduction Fund.....	14,999,000
24 Schedule:	
25 (1) 2710-Wildlife——Conservation	
26 Board.....	14,999,000
27 Provisions:	
28 1. Up to 5 percent of the amount appropriated in	
29 this item may be used for administrative costs.	
30 The Wildlife Conservation Board may transfer	
31 such funds to Item 3640-001-3228.	
32 2. The funds appropriated in this item are available	
33 for encumbrance or expenditure until June 30,	
34 2027.	
35 3. Of the funds appropriated in this item,	
36 \$7,499,000 shall be for competitive grants	
37 through the Cascades and High Sierra Upper	
38 Watersheds Program to improve watershed	
39 protection and climate resiliency.	
40 4. Of the funds appropriated in this item,	
41 \$7,500,000 shall be for competitive grants	
42 through the Land Acquisition and Habitat En-	
43 hancement Program to improve watershed pro-	
44 tection and climate resiliency.	

Item	Amount
1 3640-101-6093—For local assistance, Wildlife Conser-	
2 vation Board, payable from the Safe Drinking Water,	
3 Wildfire Prevention, Drought Preparedness, and	
4 Clean Air Fund.....	175,000,000
5 Schedule:	
6 (1) 2710-Wildlife——Conservation	
7 Board.....	175,000,000
8 Provisions:	
9 1. The amount appropriated in this item is for grant	
10 programs to protect and enhance fish and	
11 wildlife resources and habitat and achieve the	
12 state's biodiversity, public access, and conserva-	
13 tion goals, and is available for encumbrance or	
14 expenditure until June 30, 2028.	
15 3640-102-6093—For local assistance, Wildlife Conser-	
16 vation Board, payable from the Safe Drinking Water,	
17 Wildfire Prevention, Drought Preparedness, and	
18 Clean Air Fund.....	20,000,000
19 Schedule:	
20 (1) 2710-Wildlife——Conservation	
21 Board.....	20,000,000
22 Provisions:	
23 1. The amount appropriated in this item is for	
24 projects to improve habitat connectivity and es-	
25 tablish wildlife crossings and corridors, and is	
26 available for encumbrance or expenditure until	
27 June 30, 2028.	
28 3640-103-6093—For local assistance, Wildlife Conser-	
29 vation Board, payable from the Safe Drinking Water,	
30 Wildfire Prevention, Drought Preparedness, and	
31 Clean Air Fund.....	3,000,000
32 Schedule:	
33 (1) 2710-Wildlife——Conservation	
34 Board.....	3,000,000
35 Provisions:	
36 1. The amount appropriated in this item is for the	
37 Lower American River Conservancy Program	
38 and is available for encumbrance or expenditure	
39 until June 30, 2028.	
40 3640-104-6093—For local assistance, Wildlife Conser-	
41 vation Board, payable from the Safe Drinking Water,	
42 Wildfire Prevention, Drought Preparedness, and	
43 Clean Air Fund.....	20,000,000
44 Schedule:	
45 (1) 2710-Wildlife——Conservation	
46 Board.....	20,000,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item is for	
3 projects pursuant to the guidelines of the Stream	
4 Flow Enhancement Program and is available for	
5 encumbrance or expenditure until June 30, 2028:	
6 3640-105-6093—For local assistance, Wildlife Conser-	
7 vation Board, payable from the Safe Drinking Water,	
8 Wildfire Prevention, Drought Preparedness, and	
9 Clean Air Fund.....	10,000,000
10 Schedule:	
11 (1) 2710-Wildlife——Conservation	
12 Board.....	10,000,000
13 Provisions:	
14 1. The amount appropriated in this item is for the	
15 Habitat Enhancement and Restoration Program	
16 and is available for encumbrance or expenditure	
17 until June 30, 2028:	
18 3640-311-0001—For transfer by the Controller to the	
19 Habitat Conservation Fund.....	20,278,000
20	21,011,000
21 Provisions:	
22 1. The funds transferred in this item shall be used	
23 for purposes consistent with the requirements	
24 of the Habitat Conservation Fund.	
25 2. Upon approval by the Department of Finance,	
26 the amount transferred by this item may be ad-	
27 justed to reflect the requirements of subdivision	
28 (a) of Section 2796 of the Fish and Game Code.	
29 3640-311-0235—For transfer by the Controller from the	
30 Public Resources Account, Cigarette and Tobacco	
31 Products Surtax Fund to the Habitat Conservation	
32 Fund.....	(5,114,000)
33 Provisions:	
34 1. The funds transferred in this item shall be used	
35 for purposes consistent with the requirements	
36 of the Habitat Conservation Fund.	
37 2. Upon approval by the Department of Finance,	
38 the amount transferred by this item may be ad-	
39 justed to reflect the requirements of subdivision	
40 (a) of Section 2796 of the Fish and Game Code.	
41 3640-490—Reappropriation, Wildlife Conservation	
42 Board. The balances of the appropriations provided	
43 in the following citations are reappropriated for the	
44 purposes provided for in those appropriations and	
45 shall be available for encumbrance or expenditure	
46 until June 30, 2028.	
47 0001—General Fund	

Item	Amount
1 (1) Item 3640-103-0001, Budget Act of 2022 (Chs.	
2 43, 45, and 249, Stats. 2022), funding for admin-	
3 istrative costs transferred pursuant to Provision	
4 2.	
5 3640-491—Reappropriation, Wildlife Conservation	
6 Board. Notwithstanding any other law, the period	
7 to liquidate encumbrances of the following citations	
8 is extended to June 30, 2027.	
9 0001—General Fund	
10 (1) Item 3640-104-0001, Budget Act of 2022 (Chs.	
11 43, 45, and 249, Stats. 2022).	
12 3640-495—Reversion, Wildlife Conservation Board. As	
13 of June 30, 2025, the balances specified below of	
14 the appropriations in the following citations shall	
15 revert to the balances in the funds from which the	
16 appropriations were made.	
17 0001—General Fund	
18 (1) Item 3640-103-0001, Budget Act of 2024 (Chs.	
19 22, 35, and 994, Stats. 2024). \$32,000,000 appro-	
20 priated in Program 2710-Wildlife Conservation	
21 Board.	
22 3720-001-0001—For support of California Coastal	
23 Commission.....	30,903,000
24	27,092,000
25 Schedule:	
26 (1) 2730-Coastal Management Pro-	
27 gram.....	34,860,000
28	31,049,000
29 (2) Reimbursements to 2730-Coastal	
30 Management Program.....	–3,957,000
31 Provisions:	
32 1. Notwithstanding any other law, the Director of	
33 Finance, in accordance with Section 13344 of	
34 the Government Code, may authorize a short-	
35 term cash loan from the General Fund, in an	
36 amount not to exceed 20 percent of reimburse-	
37 ments appropriated in Schedule (2), to the Cali-	
38 fornia Coastal Commission, provided that:	
39 (a) The loan is to meet cash needs resulting	
40 from the delay in receipt of reimbursements	
41 for the services provided.	
42 (b) The loan is for a short term and shall be re-	
43 paid by September 30 of the fiscal year fol-	
44 lowing that in which the loan was autho-	
45 rized.	

Item	Amount
1 (c) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 3720-001-0140—For support of California Coastal	
5 Commission, payable from the California Environ-	
6 mental License Plate Fund.....	489,000
7	450,000
8 Schedule:	
9 (1) 2730-Coastal Management Pro-	
10 gram.....	489,000
11	450,000
12 3720-001-0371—For support of California Coastal	
13 Commission, payable from the California Beach and	
14 Coastal Enhancement Account, California Environ-	
15 mental License Plate Fund.....	986,000
16 Schedule:	
17 (1) 2730-Coastal Management Pro-	
18 gram.....	986,000
19 3720-001-0565—For support of California Coastal	
20 Commission, payable from the State Coastal Conser-	
21 vancy Fund.....	559,000
22 Schedule:	
23 (1) 2730-Coastal Management Pro-	
24 gram.....	559,000
25 3720-001-0890—For support of California Coastal	
26 Commission, payable from the Federal Trust Fund....	3,685,000
27	4,155,000
28 Schedule:	
29 (1) 2730-Coastal Management Pro-	
30 gram.....	3,685,000
31	4,155,000
32 3720-001-3123—For support of California Coastal	
33 Commission, payable from the Coastal Act Services	
34 Fund.....	1,902,000
35 Schedule:	
36 (1) 2730-Coastal Management Pro-	
37 gram.....	1,902,000
38 3720-001-3228—For support of California Coastal	
39 Commission, payable from the Greenhouse Gas	
40 Reduction Fund.....	750,000
41 Schedule:	
42 (1) 2730-Coastal Management Pro-	
43 gram.....	750,000
44 Provisions:	
45 1. The funds appropriated in this item shall not be	
46 subject to the provisions of subdivision (b) of	
47 Section 15.14.	

Item	Amount
1 3720-101-0371—For local assistance, California Coastal	
2 Commission, payable from the California Beach and	
3 Coastal Enhancement Account, California Environ-	
4 mental License Plate Fund.....	380,000
5 Schedule:	
6 (1) 2730-Coastal Management Pro-	
7 gram.....	380,000
8 3760-001-0140—For support of State Coastal Conser-	
9 vancy, payable from the California Environmental	
10 License Plate Fund.....	4,014,000
11	3,552,000
12 Schedule:	
13 (1) 2790-Coastal Conservancy Pro-	
14 grams.....	4,481,000
15	4,019,000
16 (2) Reimbursements to 2790-Coastal	
17 Conservancy Programs.....	–467,000
18 3760-001-0565—For support of State Coastal Conservan-	
19 cy, payable from the State Coastal Conservancy	
20 Fund.....	1,620,000
21 Schedule:	
22 (1) 2790-Coastal Conservancy Pro-	
23 grams.....	2,282,000
24 (2) Reimbursements to 2790-Coastal	
25 Conservancy Programs.....	–662,000
26 3760-001-0593—For support of State Coastal Conservan-	
27 cy, payable from the Coastal Access Account, State	
28 Coastal Conservancy Fund.....	150,000
29 Schedule:	
30 (1) 2790-Coastal Conservancy Pro-	
31 grams.....	150,000
32 3760-001-0890—For support of State Coastal Conservan-	
33 cy, payable from the Federal Trust Fund.....	598,000
34 Schedule:	
35 (1) 2790-Coastal Conservancy Pro-	
36 grams.....	598,000
37 3760-001-6031—For support of State Coastal Conservan-	
38 cy, payable from the Water Security, Clean Drinking	
39 Water, Coastal and Beach Protection Fund of 2002....	560,000
40 Schedule:	
41 (1) 2790-Coastal Conservancy Pro-	
42 grams.....	560,000
43 3760-001-6051—For support of State Coastal Conservan-	
44 cy, payable from the Safe Drinking Water, Water	
45 Quality and Supply, Flood Control, River and	
46 Coastal Protection Fund of 2006.....	1,595,000

Item	Amount
1 Schedule:	
2 (1) 2790-Coastal Conservancy Pro-	
3 grams..... 1,595,000	
4 3760-001-6083—For support of State Coastal Conservan-	
5 cy, payable from the Water Quality, Supply, and	
6 Infrastructure Improvement Fund of 2014.....	500,000
7 Schedule:	
8 (1) 2790-Coastal Conservancy Pro-	
9 grams..... 500,000	
10 3760-001-6088—For support of State Coastal Conservan-	
11 cy, payable from the California Drought, Water,	
12 Parks, Climate, Coastal Protection, and Outdoor	
13 Access For All Fund.....	4,265,000
14 Schedule:	
15 (1) 2790-Coastal Conservancy Pro-	
16 grams..... 4,265,000	
17 3760-001-8047—For support of State Coastal Conservan-	
18 cy, payable from the California Sea Otter Fund.....	18,000
19 Schedule:	
20 (1) 2790-Coastal Conservancy Pro-	
21 grams..... 18,000	
22 Provisions:	
23 1. The funds appropriated in this item are for the	
24 conservancy's costs to administer the funds ap-	
25 propriated in Item 3760-101-8047.	
26 3760-101-0140—For local assistance, State Coastal	
27 Conservancy, payable from the California Environ-	
28 mental License Plate Fund.....	225,000
29 Schedule:	
30 (1) 2805032-Conservancy Programs.... 225,000	
31 Provisions:	
32 1. The amount appropriated in this item shall be	
33 available for encumbrance or expenditure for	
34 local assistance or capital outlay until June 30,	
35 2027.	
36 3760-101-0565— <i>For local assistance, State Coastal</i>	
37 <i>Conservancy, payable from the State Coastal Con-</i>	
38 <i>servancy Fund.....</i>	<i>10,725,000</i>
39 Schedule:	
40 (1) 2805032-Conservancy Programs.... 22,725,000	
41 (2) <i>Reimbursements to 2805032-Con-</i>	
42 <i>servancy Programs.....</i>	<i>-12,000,000</i>
43 Provisions:	
44 1. <i>The funds appropriated in this item shall be</i>	
45 <i>available for encumbrance or expenditure until</i>	
46 <i>June 30, 2028.</i>	

Item	Amount
1 2. <i>The funds appropriated in Schedule (2) shall be</i>	
2 <i>available for either local assistance or capital</i>	
3 <i>outlay.</i>	
4 3. <i>Notwithstanding any other law, one or more</i>	
5 <i>loans, not to exceed a cumulative total of</i>	
6 <i>\$2,000,000, shall be made available from the</i>	
7 <i>General Fund to the State Coastal Conservancy</i>	
8 <i>Fund, to be transferred as needed to meet cash</i>	
9 <i>needs resulting from the delay in receipt of reim-</i>	
10 <i>bursements. All moneys so transferred shall be</i>	
11 <i>repaid as soon as sufficient reimbursements have</i>	
12 <i>been collected to meet immediate cash needs,</i>	
13 <i>but not later than by October 31 of the fiscal</i>	
14 <i>year following the year in which the loan was</i>	
15 <i>authorized. Interest charges may be waived</i>	
16 <i>pursuant to subdivision (e) of Section 16314 of</i>	
17 <i>the Government Code.</i>	
18 3760-101-0593—For local assistance, State Coastal	
19 Conservancy, payable from the Coastal Access Ac-	
20 count, State Coastal Conservancy Fund.....	600,000
21 Schedule:	
22 (1) 2805032-Conservancy Programs....	600,000
23 Provisions:	
24 1. The funds appropriated in this item are available	
25 for either local assistance or capital outlay until	
26 June 30, 2027.	
27 3760-101-0890—For local assistance, State Coastal	
28 Conservancy, payable from the Federal Trust	
29 Fund.....	10,000,000
30	29,410,000
31 Schedule:	
32 (1) 2805032-Conservancy Programs....	10,000,000
33	29,410,000
34 Provisions:	
35 1. The funds appropriated in this item are available	
36 for encumbrance or expenditure for either local	
37 assistance or capital outlay until June 30, 2027.	
38 3760-101-6083—For local assistance, State Coastal	
39 Conservancy, payable from Water Quality, Supply,	
40 and Infrastructure Improvement Fund of 2014.....	1,143,000
41 Schedule:	
42 (1) 2805032- Conservancy Programs....	1,143,000
43 Provisions:	
44 1. The funds appropriated in this item shall be	
45 available for encumbrance or expenditure for	
46 either local assistance or capital outlay until	
47 June 30, 2028.	

Item	Amount
1 3760-101-6093—For local assistance, State Coastal	
2 Conservancy, payable from the Safe Drinking Water,	
3 Wildfire Prevention, Drought Preparedness, and	
4 Clean Air Fund.....	110,325,000
5 Schedule:	
6 (1) 2805032-Conservancy Programs....	110,325,000
7 Provisions:	
8 1. Of the amount appropriated in this item:	
9 (a) \$10,000,000 is available for the Santa Ana	
10 River Conservancy Program.	
11 (b) \$3,000,000 is available for the Coyote Val-	
12 ley Conservation Program.	
13 (c) \$5,165,000 is available for watershed im-	
14 provement, wildfire resilience, chaparral and	
15 forest restoration, and workforce develop-	
16 ment.	
17 (d) \$30,835,000 is available for coastal re-	
18 silience projects and programs, including,	
19 but not limited to, grants and expenditures	
20 to protect, restore, and increase the resilience	
21 of beaches, bays, coastal dunes, wetlands,	
22 coastal forests, watersheds, trails, and public	
23 access facilities.	
24 (e) \$20,000,000 is available for projects that are	
25 consistent with the San Francisco Bay	
26 Restoration Authority Act or the San Fran-	
27 cisco Bay Area Conservancy Program, in-	
28 cluding, but not limited to, projects that ad-	
29 dress sea level rise, flood management, and	
30 wetland restoration.	
31 (f) \$32,825,000 is available for coastal and	
32 combined flood management projects and	
33 activities for developed shoreline areas, in-	
34 cluding but not limited to areas with critical	
35 community infrastructure, including but not	
36 limited to transportation and port infrastruc-	
37 ture, that is at risk of current flooding and	
38 flooding due to sea level rise.	
39 (g) \$8,500,000 is available for grants or expen-	
40 ditures to remove outdated or obsolete dams	
41 and for related water infrastructure.	
42 2. The funds appropriated in this item shall be	
43 available for encumbrance or expenditure until	
44 June 30, 2028.	
45 3760-101-8047—For local assistance, State Coastal	
46 Conservancy, payable from the California Sea Otter	
47 Fund.....	165,000

Item	Amount
1 Schedule:	
2 (1) 2805032-Conservancy Programs.... 165,000	
3 3760-490—Reappropriation, State Coastal Conservancy.	
4 <i>The balances of the appropriations provided in the</i>	
5 <i>following citations are reappropriated for the pur-</i>	
6 <i>poses provided for in those appropriations and shall</i>	
7 <i>be available for encumbrance or expenditure until</i>	
8 <i>June 30, 2027:</i>	
9 0565—State Coastal Conservancy Fund	
10 (1) Item 3760-101-0565, Budget Act of 2019 (Chs.	
11 23 and 55, Stats. 2019), as reappropriated by	
12 Item 3760-491, Budget Act of 2024 (Chs. 22, 35,	
13 and 994, Stats. 2024).	
14 3760-491—Reappropriation, State Coastal Conservancy.	
15 <i>The balances of the appropriations provided in the</i>	
16 <i>following citations are reappropriated for the pur-</i>	
17 <i>poses provided for in those appropriations and shall</i>	
18 <i>be available for encumbrance or expenditure until</i>	
19 <i>June 30, 2028:</i>	
20 0140—Environmental License Plate Fund	
21 (1) Item 3760-101-0140, Budget Act of 2023 (Chs.	
22 12, 38, and 189, Stats. 2023	
23 3780-001-0001—For support of Native American Her-	
24 itage Commission.....	4,184,000
25	3,754,000
26 Schedule:	
27 (1) 2830-Native American Heritage.... 4,190,000	
28	3,760,000
29 (2) Reimbursements to 2830-Native	
30 American Heritage.....	–6,000
31 3790-001-0001—For support of Department of Parks	
32 and Recreation.....	206,882,000
33	191,428,000
34 Schedule:	
35 (1) 2840-Support of the Department	
36 of Parks and Recreation.....	210,882,000
37	195,428,000
38 (2) Reimbursements to 2840-Support	
39 of the Department of Parks and	
40 Recreation.....	–4,000,000
41 3790-001-0140—For support of Department of Parks	
42 and Recreation, payable from the California Envi-	
43 ronmental License Plate Fund.....	2,493,000
44	2,487,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	2,493,000
4	2,487,000
5 3790-001-0235—For support of Department of Parks	
6 and Recreation, payable from the Public Resources	
7 Account, Cigarette and Tobacco Products Surtax	
8 Fund.....	3,156,000
9	1,730,000
10 Schedule:	
11 (1) 2840-Support of the Department of	
12 Parks and Recreation.....	3,156,000
13	1,730,000
14 3790-001-0263—For support of Department of Parks	
15 and Recreation, payable from the Off-Highway Ve-	
16 hicle Trust Fund.....	76,178,000
17 Schedule:	
18 (1) 2840-Support of the Department of	
19 Parks and Recreation.....	76,278,000
20 (2) Reimbursements to 2840-Support	
21 of the Department of Parks and	
22 Recreation.....	-100,000
23 3790-001-0286—For support of Department of Parks	
24 and Recreation, from the Lake Tahoe Conservancy	
25 Account.....	118,000
26 Schedule:	
27 (1) 2840-Support of the Department of	
28 Parks and Recreation.....	118,000
29 3790-001-0392—For support of Department of Parks	
30 and Recreation, payable from the State Parks and	
31 Recreation Fund.....	285,294,000
32 Schedule:	
33 (1) 2840-Support of the Department	
34 of Parks and Recreation.....	454,334,000
35 (2) Reimbursements to 2840-Support	
36 of the Department of Parks and	
37 Recreation.....	-169,040,000
38 Provisions:	
39 1. Notwithstanding any other law, the Director of	
40 Finance may authorize a loan from the General	
41 Fund, in an amount not to exceed 35 percent of	
42 reimbursements appropriated in this item to the	
43 Department of Parks and Recreation, provided	
44 that:	
45 (a) The loan is to meet cash needs resulting	
46 from the delay in receipt of reimbursements	
47 for services provided.	

Item	Amount
1 (b) The loan is for a short term and shall be re-	
2 paid by September 30, 2026.	
3 (c) Interest charges may be waived pursuant to	
4 subdivision (e) of Section 16314 of the	
5 Government Code.	
6 (d) The Director of Finance shall not approve	
7 the loan unless notification of the approval	
8 is made in writing and filed with the Chair-	
9 person of the Joint Legislative Budget	
10 Committee and the chairpersons of the	
11 committees in each house of the Legislature	
12 that consider appropriations not later than	
13 30 days prior to the effective date of the ap-	
14 proval, or not later than whatever lesser time	
15 prior to that effective date that the chairper-	
16 son of the joint committee, or the chairper-	
17 son's designee, may determine.	
18 2. The Department of Parks and Recreation is au-	
19 thorized to enter into contracts for fee collection	
20 and other services required by the department	
21 with cooperative associations that have and will	
22 continue to fund state employees on an ongoing	
23 basis.	
24 3790-001-0449—For support of Department of Parks	
25 and Recreation, payable from the Winter Recreation	
26 Fund.....	700,000
27 Schedule:	
28 (1) 2840-Support of the Department of	
29 Parks and Recreation.....	700,000
30 3790-001-0516—For support of Department of Parks	
31 and Recreation, payable from the Harbors and Wa-	
32 tercraft Revolving Fund.....	21,876,000
33	19,586,000
34 Schedule:	
35 (1) 2840-Support of the Department of	
36 Parks and Recreation.....	6,185,000
37	5,231,000
38 (2) 2850-Division of Boating and Wa-	
39 terways.....	22,391,000
40	21,055,000
41 (3) Reimbursements to 2850-Division	
42 of Boating and Waterways.....	-6,700,000
43 Provisions:	
44 1. The Department of Parks and Recreation shall,	
45 in consultation with stakeholders and staff of	
46 the relevant fiscal and policy committees of the	
47 Legislature, develop a proposal that includes a	

Item	Amount
1 combination of fee increases, expenditure reductions, and other actions designed to keep the	
2 Harbors and Watercraft Revolving Fund in	
3 structural balance on an ongoing basis. The	
4 department shall present this proposal to the	
5 Legislature for consideration no later than Jan-	
6 uary 10, 2026.	
7	
8 3790-001-0858—For support of Department of Parks	
9 and Recreation, payable from the Recreational Trails	
10 Fund.....	250,000
11 Schedule:	
12 (1) 2840-Support of the Department of	
13 Parks and Recreation.....	250,000
14 3790-001-0890—For support of Department of Parks	
15 and Recreation, payable from the Federal Trust	
16 Fund.....	16,596,000
17 Schedule:	
18 (1) 2840-Support of the Department of	
19 Parks and Recreation.....	8,769,000
20 (2) 2850-Division of Boating and Wa-	
21 terways.....	7,827,000
22 3790-001-3261—For support of Department of Parks	
23 and Recreation, payable from the Vessel Operator	
24 Certification Account, Harbors and Watercraft Re-	
25 volving Fund.....	963,000
26 Schedule:	
27 (1) 2850-Division of Boating and Wa-	
28 terways.....	963,000
29 3790-001-6031—For support of Department of Parks	
30 and Recreation, payable from the Water Security,	
31 Clean Drinking Water, Coastal and Beach Protection	
32 Fund of 2002.....	264,000
33 Schedule:	
34 (1) 2840-Support of the Department of	
35 Parks and Recreation.....	264,000
36 3790-001-6051—For support of Department of Parks	
37 and Recreation, payable from the Safe Drinking	
38 Water, Water Quality and Supply, Flood Control,	
39 River and Coastal Protection Fund of 2006.....	1,750,000
40 Schedule:	
41 (1) 2840-Support of the Department of	
42 Parks and Recreation.....	1,750,000
43 3790-001-6083—For support of Department of Parks	
44 and Recreation, payable from the Water Quality,	
45 Supply, and Infrastructure Improvement Fund of	
46 2014.....	92,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	92,000
4 3790-001-6088—For support of Department of Parks	
5 and Recreation, payable from the California Drought,	
6 Water, Parks, Climate, Coastal Protection, and Out-	
7 door Access For All Fund.....	7,259,000
8 Schedule:	
9 (1) 2840-Support of the Department of	
10 Parks and Recreation.....	7,259,000
11 3790-001-6093—For support of Department of Parks	
12 and Recreation, payable from the Safe Drinking	
13 Water, Wildfire Prevention, Drought Preparedness,	
14 and Clean Air Fund.....	2,550,000
15 Schedule:	
16 (1) 2840-Support of the Department of	
17 Parks and Recreation.....	2,550,000
18 3790-002-0001—For support of Department of Parks	
19 and Recreation.....	16,188,000
20	13,960,000
21 Schedule:	
22 (1) 2840-Support of the Department of	
23 Parks and Recreation.....	16,188,000
24	13,960,000
25 Provisions:	
26 1. The amount appropriated in this item shall be	
27 available for support or capital outlay and shall	
28 be available for expenditure or encumbrance	
29 until June 30, 2027.	
30 3790-002-0392—For support of Department of Parks	
31 and Recreation, payable from the State Parks and	
32 Recreation Fund.....	6,000,000
33 Schedule:	
34 (1) 2840-Support of the Department of	
35 Parks and Recreation.....	6,000,000
36 Provisions:	
37 1. The amount appropriated in this item shall be	
38 available for support or capital outlay, and	
39 available for encumbrance or expenditure until	
40 June 30, 2027, for water, wastewater, and sewer	
41 system projects.	
42 3790-002-6093—For support of Department of Parks	
43 and Recreation, payable from the Safe Drinking	
44 Water, Wildfire Prevention, Drought Preparedness,	
45 and Clean Air Fund.....	84,000,000

Item	Amount
1 Schedule:	
2 (1) 2840-Support of the Department of	
3 Parks and Recreation.....	84,000,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for encumbrance or expenditure until	
7 June 30, 2028.	
8 3790-003-0392—For support of Department of Parks	
9 and Recreation, payable from the State Parks and	
10 Recreation Fund.....	6,750,000
11 Schedule:	
12 (1) 2840-Support of the Department of	
13 Parks and Recreation.....	6,750,000
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available to support the California State Library	
17 Parks Pass Program:	
18 3790-003-6093—For support of Department of Parks	
19 and Recreation, payable from the Safe Drinking	
20 Water, Wildfire Prevention, Drought Preparedness,	
21 and Clean Air Fund.....	56,750,000
22 Schedule:	
23 (1) 2840-Support of the Department of	
24 Parks and Recreation.....	56,750,000
25 Provisions:	
26 1. The amount appropriated in this item shall be	
27 available for encumbrance or expenditure until	
28 June 30, 2030.	
29 3790-004-0001—For support of Department of Parks	
30 and Recreation.....	1,500,000
31 Schedule:	
32 (1) 2840-Support of the Department of	
33 Parks and Recreation.....	1,500,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for the Malakoff Diggins State Historic	
37 Park Mine Remediation.	
38 2. Notwithstanding any other law, the amount ap-	
39 propriated in this item shall be available for en-	
40 cumbrance or expenditure until June 30, 2027.	

Item	Amount
1 3790-011-0062—For transfer by the Controller to the	
2 State Parks and Recreation Fund, as prescribed by	
3 subdivision (a) of Section 2107.7 of the Streets and	
4 Highways Code, for expenditure by the Department	
5 of Parks and Recreation for maintenance and repair	
6 of highways in units of the state park system,	
7 payable from the Highway Users Tax Account,	
8 Transportation Tax Fund.....	(12,000,000)
9 3790-012-0001—For transfer by the Controller, to the	
10 State Parks and Recreation Fund.....	6,750,000
11 3790-012-0061—For transfer by the Controller from the	
12 Motor Vehicle Fuel Account, Transportation Tax	
13 Fund to the State Parks and Recreation Fund.....	(26,649,000)
14 Provisions:	
15 1. Notwithstanding any other law, the amount ap-	
16 propriated in this item normally transferred to	
17 the Harbors and Watercraft Revolving Fund	
18 from the Motor Vehicle Fuel Account, Trans-	
19 portation Tax Fund pursuant to subdivision (a)	
20 of Section 8352.4 of the Revenue and Taxation	
21 Code shall be available for transfer to the State	
22 Parks and Recreation Fund.	
23 3790-014-0392—For transfer by the Controller from the	
24 State Parks and Recreation Fund to the Off-Highway	
25 Vehicle Trust Fund.....	(1,000,000)
26 Provisions:	
27 1. The funds transferred by this item shall be used	
28 for grants to cities, counties, federal agencies,	
29 or special districts, as specified in Section	
30 5090.50 of the Public Resources Code.	
31 3790-015-0392—For transfer by the Controller from the	
32 State Parks and Recreation Fund to the Abandoned	
33 Watercraft Abatement Fund.....	(1,000,000)
34 Provisions:	
35 1. The funds transferred by this item shall be used	
36 for grants to local agencies for the abatement,	
37 removal, storage, and disposal of abandoned,	
38 wrecked, or dismantled vessels.	
39 3790-101-0001—For local assistance, Department of	
40 Parks and Recreation.....	3,000,000
41 Schedule:	
42 (1) 2855047-Local Grants.....	3,000,000
43 Provisions:	
44 1. The funds appropriated in Schedule (1) shall be	
45 available for the following:	
46 (a) \$3,000,000 shall be available for a grant to	
47 the California Museum.	

Item	Amount
1 3790-101-0263—For local assistance, Department of	
2 Parks and Recreation, payable from the Off-Highway	
3 Vehicle Trust Fund.....	30,000,000
4 Schedule:	
5 (1) 2855-Local Assistance Grants.....	30,000,000
6 Provisions:	
7 1. The funds appropriated in this item shall be	
8 available for grants to cities, counties, federal	
9 agencies, or special districts, as specified in	
10 Section 5090.50 of the Public Resources Code,	
11 to be available for encumbrance or expenditure	
12 until June 30, 2028.	
13 3790-101-0516—For local assistance, Department of	
14 Parks and Recreation, payable from the Harbors and	
15 Watercraft Revolving Fund.....	13,800,000
16	10,400,000
17 Schedule:	
18 (1) 2855019-Boating Facilities.....	3,300,000
19	2,300,000
20 (a) Quagga and Zebra	
21 Mussel Infestation	
22 P r e v e n t i o n	
23 Grants.....	(3,000,000)
24	(2,000,000)
25 (b) Statewide Floating	
26 Restrooms.....	(300,000)
27 (2) 2855023-Boating Operations.....	11,500,000
28	8,100,000
29 (a) Boating Safety	
30 and Enforce-	
31 ment.....	(11,500,000)
32	(8,100,000)
33 (3) Reimbursements to 2855019-Boat-	
34 ing Facilities.....	-1,000,000
35 Provisions:	
36 1. The amounts appropriated in this item are	
37 available for encumbrance or expenditure until	
38 June 30, 2027.	
39 3790-101-0577—For local assistance, Department of	
40 Parks and Recreation, payable from the Abandoned	
41 Watercraft Abatement Fund.....	2,750,000
42	1,000,000
43 Schedule:	
44 (1) 2855023-Boating Operations.....	2,750,000
45	1,000,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, the depart-	
3 ment <i>Department of Parks and Recreation</i> may	
4 allocate an amount not to exceed 3.7 percent of	
5 each project's allocation, except to the extent	
6 otherwise restricted by law, to allow the depart-	
7 ment to administer its grants. Those funds shall	
8 be available for encumbrance or expenditure	
9 until June 30, 2031.	
10 2. The amount appropriated in this item is available	
11 for encumbrance or expenditure for local assis-	
12 tance until June 30, 2027, except as otherwise	
13 specified.	
14 3790-101-0858—For local assistance, Department of	
15 Parks and Recreation, payable from the Recreational	
16 Trails Fund.....	34,000,000
17 Schedule:	
18 (1) 2855010-Off-Highway Vehicle	
19 Grants.....	9,000,000
20 (2) 2855036-Recreational Grants.....	25,000,000
21 Provisions:	
22 1. The funds appropriated in this item are available	
23 for encumbrance or expenditure until June 30,	
24 2027, for local assistance or capital outlay.	
25 2. Of the funds appropriated in this item, the De-	
26 partment of Parks and Recreation may allocate,	
27 to the maximum extent allowable under federal	
28 law, the amount necessary to provide for the	
29 department's costs to administer these grants.	
30 3. Grants may be made to nonprofit organizations	
31 and governmental entities.	
32 3790-101-0890—For local assistance, Department of	
33 Parks and Recreation, payable from the Federal Trust	
34 Fund.....	53,700,000
35 Schedule:	
36 (1) 2855015-Boating and Waterways	
37 Grants and Loans.....	12,000,000
38 (2) 2855036-Recreational Grants.....	40,000,000
39 (3) 2855056-Historic Preservation	
40 Grants.....	1,700,000
41 Provisions:	
42 1. The amounts appropriated in this item shall be	
43 available for encumbrance or expenditure until	
44 June 30, 2027.	
45 2. Of the amount appropriated in Schedule (1),	
46 \$2,500,000 shall be for grants to local govern-	
47 ments for boating safety and law enforcement,	

Item	Amount
1	15 percent of which shall be allocated according
2	to the Department of Parks and Recreation, Di-
3	vision of Boating and Waterways' discretion,
4	and 85 percent of which shall be allocated by
5	the division in accordance with the following
6	priorities:
7	First—To local governments that are eligible
8	for state aid because they are spending all their
9	local boating revenue on boating enforcement
10	and safety, but are not receiving sufficient state
11	funds to meet their need as calculated pursuant
12	to Section 663.7 of the Harbors and Navigation
13	Code.
14	Second—To local governments that are not
15	spending all local boating revenue on boating
16	enforcement and safety, and whose boating
17	revenue does not equal their calculated need.
18	Local assistance shall not exceed the difference
19	between the calculated need and local boating
20	revenue.
21	Third—To local governments whose boating
22	revenue exceeds their need, but who are not
23	spending sufficient local revenue to meet their
24	calculated need.
25	3. The funds appropriated in this item shall be
26	available for expenditure for local assistance or
27	capital outlay. The term capital outlay as used
28	in conjunction with this appropriation means the
29	acquisition, design, or construction of improve-
30	ments on land owned, or leased, by the state.
31	4. Of the funds appropriated in this item, the depart-
32	ment may allocate an amount not to exceed 3.7
33	percent of each project's allocation, except to
34	the extent otherwise restricted by law, to allow
35	the department to administer its grants.
36	3790-101-6093—For local assistance, Department of
37	Parks and Recreation, payable from the Safe Drink-
38	ing Water, Wildfire Prevention, Drought Prepared-
39	ness, and Clean Air Fund..... 188,500,000
40	Schedule:
41	(1) 2855036-Local Assistance
42	Grants..... 188,500,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for the creation, expansion, and reno-	
4 vation of safe neighborhood parks in park-poor	
5 neighborhoods in accordance with the Statewide	
6 Park Development and Community Revitaliza-	
7 tion Act of 2008's competitive grant program	
8 and shall be available for encumbrance or expen-	
9 diture until June 30, 2028, and liquidation until	
10 June 30, 2031.	
11 3790-111-0577—For transfer by the Controller from the	
12 Abandoned Watercraft Abatement Fund to the Har-	
13 bors and Watercraft Revolving Fund.....	(3,000,000)
14 3790-111-3001—For transfer by the Controller from the	
15 Public Beach Restoration Fund to the Harbors and	
16 Watercraft Revolving Fund.....	6,300,000
17 3790-112-0516—For transfer by the Controller from the	
18 Harbors and Watercraft Revolving Fund to the	
19 Abandoned Watercraft Abatement Fund.....	(1,750,000)
20 3790-301-0263—For capital outlay, Department of Parks	
21 and Recreation, payable from the Off-Highway Ve-	
22 hicle Trust Fund.....	182,000
23 Schedule:	
24 (1) 0014631-Hollister Hills SVRA:	
25 Entrance Kiosk.....	182,000
26 (a) Preliminary plans....	182,000
27 Provisions:	
28 1. Notwithstanding any other law, the funds appro-	
29 priated in Schedule (1) of this item shall be	
30 available for encumbrance or expenditure until	
31 June 30, 2026 2027.	
32 3790-301-0392—For capital outlay, Department of Parks	
33 and Recreation, payable from the Natural Resources	
34 and Parks Preservation Fund State Parks and	
35 Recreation Fund.....	0
36 Schedule:	
37 (1) 0004006-California Indian Heritage	
38 Center.....	3,000,000
39 (a) Working draw-	
40 ings.....	3,000,000
41 (2) Reimbursements to 0004006-Cali-	
42 fornia Indian Heritage Center.....	-3,000,000
43 (a) Working draw-	
44 ings.....	-3,000,000
45 3790-301-3312—For capital outlay, Department of Parks	
46 and Recreation, payable from the Natural Resources	
47 and Parks Preservation Fund.....	11,802,000

Item	Amount
1 Schedule:	
2 (1) 0003196-R.H. Meyer Memorial SB:	
3 Parking Lot Expansion, Facility,	
4 and Site Modifications.....	4,802,000
5 (a) Construction.....	4,802,000
6 (2) 0004006-California Indian Heritage	
7 Center.....	6,000,000
8 (a) Working draw-	
9 ings.....	3,000,000
10 (b) Construction Con-	
11 struction.....	3,000,000
12 (3) 0011998-Border Field State Park:	
13 Monument Mesa Day Use and Inter-	
14 pretive Area.....	1,000,000
15 (a) Working draw-	
16 ings.....	1,000,000
17 3790-301-6088—For capital outlay, Department of Parks	
18 and Recreation, payable from the California Drought,	
19 Water, Parks, Climate, Coastal Protection, and Out-	
20 door Access For All Fund.....	2,000,000
21 Schedule:	
22 (1) 0006866-Candlestick Point SRA:	
23 Build-Out of Park.....	2,000,000
24 (a) Working draw-	
25 ings.....	2,000,000
26 3790-490—Reappropriation, Department of Parks and	
27 Recreation. The balances of the appropriations	
28 provided in the following citations are reappropriat-	
29 ed for the purposes provided for in those appropriat-	
30 ions and shall be available for encumbrance or ex-	
31 penditure until June 30, 2026:	
32 0001—General Fund	
33 (1) Provision 3 of Item 3790-101-0001, Budget Act	
34 of 2019 (Chs. 23 and 55, Stats. 2019), as allocat-	
35 ed to technical item 3790-594-0001.	
36 (2) Provision 2 of Item 3790-101-0001, Budget Act	
37 of 2020 (Chs. 6 and 7, Stats. 2020), as reappro-	
38 priated by Item 3790-493, Budget Act of 2021	
39 (Chs. 21, 69, and 240, Stats. 2021), as allocated	
40 to technical item 3790-594-0001.	
41 (3) Up to \$1,800,000 of the amount appropriated	
42 in Item 3790-001-0001, Budget Act of 2022	
43 (Chs. 43, 45, and 249, Stats. 2022), as reappro-	
44 priated by Item 3790-492, Budget Act of 2023	
45 (Chs. 12, 38, and 189, Stats. 2023).	
46 (4) Item 3790-002-0001, Budget Act of 2022 (Chs	
47 43, 45, and 249, Stats. 2022).	

Item	Amount
1 (5) Up to \$2,708,000 of the amount appropriated	
2 in Item 3790-001-0001, Budget Act of 2023	
3 (Chs. 12, 38, and 189, Stats. 2023) as reappro-	
4 priated by Item 3790-490, Budget Act of 2024	
5 (Chs. 22, 35, and 994, Stats. 2024).	
6 (6) Up to \$548,000 of the amount appropriated in	
7 paragraphs (1), (2), (3), (4), (5), (6), (8), (9),	
8 (12), (13), (14), (16), (18), (19), (20), (21), (22),	
9 (23), (24), (25), (26), (27), (28), (29), (30), (31),	
10 (32), (33), (34), (35), (36), (37), (38), (39), (40),	
11 (41), (42), (43), (44), (45), (46), (47), (51), (52),	
12 (53), (54), (55), (56), (57), (58), (59), (60), (61),	
13 (62), (63), (64), (65), (66), (67), (68) (a), (68)	
14 (b), (71), (73), (74), (75), (76), (77), and (78) of	
15 subdivision (b) of Section 19.561, Budget Act of	
16 2023 (Chs. 12, 38, and 189, Stats. 2023), as al-	
17 located to Item 3790-001-0001.	
18 (7) Up to \$1,000,000 of the amount appropriated	
19 in paragraph (6) of subdivision (b) of Section	
20 19.561 of the Budget Act of 2023 (Chs. 12, 38,	
21 and 189, Stats. 2023), as allocated to technical	
22 item 3790-601-0001.	
23 0392—State Parks and Recreation Fund	
24 (1) Up to \$973,000 of the amount appropriated in	
25 Item 3790-001-0392, Budget Act of 2022 (Chs.	
26 43, 45, and 249, Stats. 2022), as reappropriated	
27 by Item 3790-492, Budget Act of 2023 (Chs. 12,	
28 38, and 189, Stats. 2023).	
29 3790-491—Reappropriation, Department of Parks and	
30 Recreation. Unless otherwise specified, the balances	
31 of the appropriations provided in the following cita-	
32 tions are reappropriated for the purposes provided	
33 for in those appropriations and shall be available	
34 for encumbrance or expenditure as specified below:	
35 0001—General Fund	
36 (1) Provision 3 of Item 3790-101-0001, Budget Act	
37 of 2021 (Chs. 21, 69, and 240, Stats. 2021), as	
38 allocated to technical item 3790-594-0001, until	
39 June 30, 2028.	
40 (2) Provision 1 of Item 3790-001-0001, Budget Act	
41 of 2022 (Chs. 43, 45, and 249, Stats. 2022), until	
42 June 30, 2028.	
43 (3) Up to \$472,000 of the amount appropriated in	
44 Item 3790-001-0001, Budget Act of 2022 (Chs.	
45 43, 45, and 249, Stats. 2022), as reappropriated	
46 by Item 3790-490, Budget Act of 2024 (Chs. 22,	
47 35, and 994, Stats. 2024), until June 30, 2027.	

Item	Amount
1 (4) Subparagraphs (B), (D), and (U) of paragraph	
2 (1) of subdivision (b) of Section 19.56 of the	
3 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.	
4 2022), as reappropriated by Item 3790-490,	
5 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
6 2024), as allocated to technical item 3790-601-	
7 0001, until June 30, 2028.	
8 (5) Up to \$1,002,000 of the amount appropriated	
9 in Item 3790-001-0001, Budget Act of 2023	
10 (Chs. 12, 38, and 189, Stats. 2023), as reappro-	
11 priated by Item 3790-490, Budget Act of 2024	
12 (Chs. 22, 35, and 994, Stats. 2024), until June	
13 30, 2027.	
14 (6) Item 3790-002-0001, Budget Act of 2023 (Chs.	
15 12, 38, and 189, Stats. 2023), until June 30,	
16 2027.	
17 (7) Up to \$850,000 of the amount appropriated in	
18 Item 3790-001-0001, Budget Act of 2023 (Chs.	
19 12, 38, and 189, Stats. 2023), until June 30,	
20 2027.	
21 0392—State Parks and Recreation Fund	
22 (1) Up to \$5,613,000 of the amount appropriated	
23 in Item 3790-001-0392, Budget Act of 2021	
24 (Chs. 21, 69, and 240, Stats. 2021), as reappro-	
25 priated by Item 3790-492, Budget Act of 2023	
26 (Chs. 12, 38, and 189, Stats. 2023), until June	
27 30, 2027.	
28 3790-492—Reappropriation, Department of Parks and	
29 Recreation. Notwithstanding any other law, the pe-	
30 riod to liquidate encumbrances of the following cita-	
31 tions is extended to June 30, 2028:	
32 0001—General Fund	
33 (1) Item 3790-101-0001, Budget Act of 2018 (Chs.	
34 29 and 30, Stats. 2018), as reappropriated by	
35 Item 3790-492, Budget Act of 2024 (Chs. 22, 35,	
36 and 994, Stats. 2024).	
37 (2) Item 3790-101-0001, Budget Act of 2019 (Chs.	
38 23 and 55, Stats. 2019), as reappropriated by	
39 3790-492, Budget Act of 2024 (Chs. 22, 35, and	
40 994, Stats. 2024).	
41 (3) Provision 1 (a) of Item 3790-101-0001, Budget	
42 Act of 2022 (Chs 43, 45, and 249, Stats. 2022).	
43 (4) Provision 2(a) of Item 3790-101-0001, Budget	
44 Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).	

Item	Amount
1 3790-493—Reappropriation, Department of Parks and	
2 Recreation. Notwithstanding any other law, the pe-	
3 riod to liquidate encumbrances of the following cita-	
4 tions is extended as specified below:	
5 0263—Off-Highway Vehicle Trust Fund	
6 (1) Item 3790-301-0263, Budget Act of 2018 (Chs.	
7 29 and 30, Stats. 2018), as reappropriated by	
8 Item 3790-491, Budget Act of 2020 (Chs. 6 and	
9 7, Stats. 2020), Item 3790-491, Budget Act of	
10 2021 (Chs. 21, 69, and 240, Stats. 2021), and	
11 Item 3790-491, Budget Act of 2022 (Chs. 43, 45,	
12 and 249, Stats. 2022), until June 30, 2026	
13 (4) 001454-Ocotillo Wells SVRA: Holmes Camp	
14 Water System Upgrade	
15 (a) Working drawings	
16 0952—State Park Contingent Fund	
17 (1) Item 3790-301-0952, Budget Act of 2017 (Chs.	
18 14, 22, and 54, Stats. 2017), as reappropriated	
19 by Item 3790-491, Budget Act of 2020 (Chs. 6	
20 and 7, Stats. 2020), and Item 3790-491, Budget	
21 Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),	
22 as reappropriated by Item 3790-491, Budget Act	
23 of 2022 (Chs. 43, 45, and 249, Stats. 2022), until	
24 June 30, 2026	
25 (1) 0001449-Candlestick SRA: Yosemite Slough	
26 (North)-Public Use Improvements	
27 (a) Construction	
28 6029—California Clean Water, Clean Air, Safe	
29 Neighborhood Parks, and Coastal Protection Fund	
30 (1) Item 3790-301-6029, Budget Act of 2018 (Chs.	
31 29 and 30, Stats. 2018), as reappropriated by	
32 Item 3790-491, Budget Act of 2021 (Chs. 21, 69,	
33 and 240, Stats. 2021), and as reappropriated by	
34 Section 20.00 of the Budget Act of 2022 (Chs.	
35 43, 45, and 249, Stats. 2022), until June 30, 2027	
36 (1) 0000700-McArthur-Burney Falls Memorial	
37 SP: Group Camp Development	
38 (a) Working drawings	
39 (b) Construction	
40 3790-494—Reappropriation, Department of Parks and	
41 Recreation. Unless otherwise specified, the balances	
42 of the appropriations provided in the following cita-	
43 tions are reappropriated for the purposes provided	
44 for in those appropriations and shall be available	
45 for encumbrance or expenditure as specified below:	
46 0001—General Fund	

Item	Amount
1	(1) <i>Item 3790-301-0001, Budget Act of 2020 (Chs.</i>
2	<i>6 and 7, Stats. 2020), as reappropriated by Item</i>
3	<i>3790-490, Budget Act of 2022 (Chs. 43, 45, and</i>
4	<i>249, Stats. 2022), until June 30, 2026</i>
5	(1) <i>0006914-Equitable Access Program: New</i>
6	<i>State Park</i>
7	(a) <i>Acquisition</i>
8	(2) <i>Reimbursements to 0006914-Equitable Ac-</i>
9	<i>cess Program: New State Park</i>
10	(a) <i>Acquisition</i>
11	<i>0263—Off-Highway Vehicle Trust Fund</i>
12	(1) <i>Item 3790-301-0263, Budget Act of 2018 (Chs.</i>
13	<i>29 and 30, Stats. 2018), as reappropriated by</i>
14	<i>Item 3790-491, Budget Act of 2020 (Chs. 6 and</i>
15	<i>7, Stats. 2020), Item 3790-491, Budget Act of</i>
16	<i>2021 (Chs. 21, 69, and 240, Stats. 2021), Item</i>
17	<i>3790-491, Budget Act of 2022 (Chs. 43, 45, and</i>
18	<i>249, Stats. 2022), and Item 3790-491, Budget</i>
19	<i>Act of 2023 (Chs. 12, 38, and 189, Stats. 2023),</i>
20	<i>as reappropriated by Item 3790-494, Budget Act</i>
21	<i>of 2024 (Chs. 22, 35, and 994, Stats. 2024), until</i>
22	<i>June 30, 2026</i>
23	(2) <i>0001452-Oceano Dunes SVRA: Grand Av-</i>
24	<i>enue Lifeguard Tower</i>
25	(a) <i>Working drawings</i>
26	(3) <i>0001453-Pismo SB: Entrance Kiosk Replace-</i>
27	<i>ment</i>
28	(a) <i>Working drawings</i>
29	(6) <i>0003192-Ocotillo Wells SVRA: Auto Shop</i>
30	<i>Addition</i>
31	(b) <i>Working drawings</i>
32	(2) <i>Item 3790-301-0263, Budget Act of 2021 (Chs.</i>
33	<i>21, 69, and 240, Stats. 2021) as reappropriated</i>
34	<i>by Item 3790-491, Budget Act of 2022 (Chs. 43,</i>
35	<i>45, and 249, Stats. 2022), until June 30, 2028</i>
36	(1) <i>0000914-Prairie City SVRA: Initial Erosion</i>
37	<i>Control</i>
38	(a) <i>Construction</i>
39	(3) <i>Item 3790-301-0263, Budget Act of 2022 (Chs.</i>
40	<i>21, 69, and 240, Stats. 2021), until June 30, 2028</i>
41	(4) <i>0000754-Hollister Hills SVRA: Waterline</i>
42	<i>Expansion</i>
43	(a) <i>Construction</i>
44	(5) <i>0000914-Prairie City SVRA: Initial Erosion</i>
45	<i>Control</i>
46	(a) <i>Construction</i>
47	<i>0392—State Parks and Recreation Fund</i>

Item	Amount
1	(1) <i>Item 3790-301-0392, Budget Act of 2020 (Chs.</i>
2	<i>6 and 7, Stats. 2020), as reappropriated by Item</i>
3	<i>3790-491, Budget Act of 2023 (Chs. 12, 38, and</i>
4	<i>189, Stats. 2023), until June 30, 2028</i>
5	(1) <i>0003193-Anza Borrego SP: Acquisition</i>
6	(a) <i>Acquisition</i>
7	(1) <i>0003193-Reimbursements to Anza Borrego</i>
8	<i>SP: Acquisition</i>
9	(a) <i>Acquisition</i>
10	(2) <i>Item 3790-301-0392, Budget Act of 2021 (Chs.</i>
11	<i>21, 69, and 240, Stats. 2021), as reappropriated</i>
12	<i>by Item 3790-490, Budget Act of 2022 (Chs. 43,</i>
13	<i>45, and 249, Stats. 2022), until June 30, 2028</i>
14	(0.5) <i>0000220-Fort Ord Dunes SP: New Camp-</i>
15	<i>ground</i>
16	(a) <i>Construction</i>
17	(0.7) <i>Reimbursements to 0000220-Fort Ord</i>
18	<i>Dunes SP: New Campground</i>
19	(a) <i>Construction</i>
20	(3) <i>Item 3790-301-0392, Budget Act of 2022 (Chs.</i>
21	<i>43, 45, and 249, Stats. 2022), as reappropriated</i>
22	<i>by Item 3790-494, Budget Act of 2024 (Chs. 22,</i>
23	<i>35, and 994, Stats. 2024), until June 30, 2026</i>
24	(1) <i>0010238-Kings Beach SRA: Recreational</i>
25	<i>Pier Replacement and Support Buildings</i>
26	(a) <i>Preliminary Plans</i>
27	(2) <i>Reimbursements to 0010238-Kings Beach</i>
28	<i>SRA: Recreational Pier Replacement and</i>
29	<i>Support Buildings</i>
30	(a) <i>Preliminary Plans</i>
31	(4) <i>Item 3790-301-0392, Budget Act of 2022 (Chs.</i>
32	<i>43, 45, and 249, Stats. 2022), until June 30, 2028</i>
33	(5) <i>0001450-Calaveras Big Trees SP: Caltrans</i>
34	<i>Mitigation and Campsite Relocation</i>
35	(a) <i>Construction</i>
36	(6) <i>Reimbursements to 0001450-Calaveras Big</i>
37	<i>Trees SP: Caltrans-Mitigation Campsite</i>
38	<i>Relocation</i>
39	(a) <i>Construction</i>
40	(5) <i>Item 3790-301-0392, Budget Act of 2023 (Chs.</i>
41	<i>12, 38, and 189, Stats. 2023), until June 30, 2026</i>
42	(1) <i>0010238-Kings Beach SRA: Recreational</i>
43	<i>Pier Replacement and Support Buildings</i>
44	(a) <i>Working drawings</i>
45	(2) <i>Reimbursements to 0010238-Kings Beach</i>
46	<i>SRA: Recreational Pier Replacement and</i>
47	<i>Support Buildings</i>

Item	Amount
1	(a) Working drawings
2	3312—Natural Resources and Parks Preservation
3	Fund
4	(1) Item 3790-301-3312, Budget Act of 2023 (Chs.
5	12, 38, and 189, Stats. 2023), until June 30, 2026
6	(2) 0011998-Border Field State Park: Monu-
7	ment Mesa Day Use and Interpretive Area
8	(a) Preliminary Plans
9	6051—Safe Drinking Water, Water Quality and
10	Supply, Flood Control, River and Coastal Protection
11	Fund of 2006
12	(1) Item 3790-301-6051, Budget Act of 2019 (Chs.
13	23 and 55, Stats. 2019), as reappropriated by
14	Item 3790-491, Budget Act of 2020 (Chs. 6 and
15	7, Stats. 2020), Item 3790-491, Budget Act of
16	2021 (Chs. 21, 69, and 240, Stats. 2021), Item
17	3790-491, Budget Act of 2022 (Chs. 43, 45, and
18	249, Stats. 2022), Item 3790-491, Budget Act of
19	2023 (Chs. 12, 38, and 189, Stats. 2023), and
20	Section 20.00, Budget Act of 2024 (Chs. 22, 35,
21	and 994, Stats. 2024), until June 30, 2026
22	(1) 0000699-Old Sacramento SHP: Boiler Shop
23	Renovation
24	(a) Working drawings
25	(8) 0000697-Torrey Pines SNR: Sewer and
26	Utility Modernization
27	(b) Working drawings
28	(2) Item 3790-301-6051, Budget Act of 2019 (Chs.
29	23 and 55, Stats. 2019), as reappropriated by
30	Item 3790-491, Budget Act of 2020 (Chs. 6 and
31	7, Stats. 2020), Item 3790-491, Budget Act of
32	2021 (Chs. 21, 69, and 240, Stats. 2021), Section
33	20.00, Budget Act of 2022 (Chs. 43, 45, and 249,
34	Stats. 2022), Item 3790-491, Budget Act of 2023
35	(Chs. 12, 38, and 189, Stats. 2023), and Item
36	3790-494, Budget Act of 2024 (Chs. 22, 35, and
37	994, Stats. 2024), until June 30, 2026
38	(10) 0001468-Statewide: YEP Minor Program
39	(a) Minor Projects
40	(3) Item 3790-301-6051, Budget Act of 2020 (Chs.
41	6 and 7, Stats. 2020), as reappropriated by
42	Section 20.00, Budget Act of 2022 (Chs. 43, 45,
43	and 249, Stats. 2022), Item 3790-490, Budget
44	Act of 2023 (Chs. 12, 38, and 189, Stats. 2023),
45	and Section 20.00, Budget Act of 2024 (Chs. 22,
46	35, and 994, Stats. 2024), until June 30, 2026

Item	Amount
1	(3) 0006839-Humboldt Redwoods SP: Replace
2	Founders Grove Restroom
3	(a) Preliminary Plans
4	(4) Item 3790-301-6051, Budget Act of 2022 (Chs.
5	43, 45, and 249, Stats. 2022), until June 30, 2028
6	(6) 0000932-Topanga SP: Rehabilitate Trippet
7	Ranch Parking Lot
8	(a) Construction
9	6088—California Drought, Water, Parks, Climate,
10	Coastal Protection, and Outdoor Access For All
11	Fund
12	(1) Item 3790-301-6088, Budget Act of 2020 (Chs.
13	6 and 7, Stats. 2020), as reappropriated by
14	Section 20.00, Budget Act of 2022 (Chs. 43, 45,
15	and 249, Stats. 2022), Item 3790-490, Budget
16	Act of 2023 (Chs. 12, 38, and 189, Stats. 2023),
17	and Section 20.00, Budget Act of 2024 (Chs. 22,
18	35, and 994, Stats. 2024), until June 30, 2026
19	(1) 0006837-Old Sacramento SHP: Riverfront
20	Improvements
21	(a) Preliminary Plans
22	(2) Item 3790-301-6088, Budget Act of 2021 (Chs.
23	21, 69, and 240, Stats. 2021), as reappropriated
24	by Item 3790-491, Budget Act of 2023 (Chs. 12,
25	38, and 189, Stats. 2023) and Section 20.00,
26	Budget Act of 2024 (Chs. 22, 35, and 994, Stats.
27	2024), until June 30, 2028
28	(1) 0006866-Candlestick Point SRA: Build-Out
29	of Park
30	(a) Preliminary Plans
31	(3) Item 3790-301-6088, Budget Act of 2022 (Chs.
32	43, 45, and 249, Stats. 2022), as reappropriated
33	by Section 20.00, Budget Act of 2024 (Chs. 22,
34	35, and 994, Stats. 2024), until June 30, 2026
35	(6) 0007312-Silver Strand SB: Low-Cost Accom-
36	modations
37	(a) Preliminary Plans
38	(4) Item 3790-301-6088, Budget Act of 2022 (Chs.
39	43, 45, and 249, Stats. 2022), until June 30, 2028
40	(7) 0000220-Fort Ord Dunes SP: New Camp-
41	ground
42	(a) Construction
43	(5) Item 3790-301-6088, Budget Act of 2023 (Chs.
44	12, 38, and 189, Stats. 2023), until June 30, 2026
45	(3) 0006837-Old Sacramento SHP: Riverfront
46	Improvements
47	(a) Working drawings

Item	Amount
1 3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2025, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
2	
3	
4	
5	
6 0001—General Fund	
7 (1) \$32,000,000 of the amount appropriated in Item	
8 3790-006-0001, Budget Act of 2021 (Chs. 21,	
9 69, and 240, Stats. 2021).	
10 (2) \$18,000,000 of the amount appropriated in Item	
11 3790-006-0001, Budget Act of 2022 (Chs. 43,	
12 45, and 249, Stats. 2022).	
13 (3) \$18,000,000 of the amount appropriated in Item	
14 3790-006-0001, Budget Act of 2023 (Chs. 12,	
15 38, and 189, Stats. 2023).	
16 (4) \$14,000,000 of the amount appropriated for deferred maintenance projects in Provision 1(a) of Item 3790-004-0001 of the Budget Act of 2021 (Chs. 21, 49, and 240, Stats. 2021).	
17	
18	
19	
20 3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund.....	417,000
21	
22	
23 Schedule:	
24 (1) 2940-Santa Monica Mountains	
25 Conservancy.....	549,000
26 (2) Reimbursements to 2940-Santa	
27 Monica Mountains Conservancy....	-132,000
28 Provisions:	
29 1. (a) The Santa Monica Mountains Conservancy	
30 shall not encumber state-appropriated funds	
31 for the purchase or acquisition of real property	
32 directly or through any public agency	
33 intermediary, including the State Public	
34 Works Board, that requires the payment of	
35 interest costs, or late fees or penalties, unless	
36 the conservancy certifies all of the following:	
37 (i) that the purchase is necessary to implement	
38 an acquisition identified in the high-priority	
39 category of the work program submitted annually	
40 to the Legislature pursuant to Section 33208 of	
41 the Public Resources Code, or amendments made	
42 thereto, (ii) that the purchase agreement does	
43 not involve interest payments or terms in excess	
44 of those that the State Public Works Board may	
45 enter into pursuant to Section 15854.1 of the	
46 Government Code, and (iii) that the purchase	
47	

Item	Amount
1 agreement does not commit the state to fu-	
2 ture appropriations.	
3 (b) The Santa Monica Mountains Conservancy	
4 shall report periodically to the Legislature,	
5 but no less frequently than twice yearly,	
6 concerning the status of any purchases certi-	
7 fied as required in subdivision (a) and the	
8 amount of state funds thus far encumbered	
9 for interest, penalties, or other principal	
10 surcharges.	
11 3810-001-6083—For support of Santa Monica Mountains	
12 Conservancy, payable from the Water Quality,	
13 Supply, and Infrastructure Improvement Fund of	
14 2014.....	219,000
15 Schedule:	
16 (1) 2940-Santa Monica Mountains	
17 Conservancy.....	219,000
18 3810-001-6088—For support of Santa Monica Mountains	
19 Conservancy, payable from the California Drought,	
20 Water, Parks, Climate, Coastal Protection, and Out-	
21 door Access For All Fund.....	695,000
22 Schedule:	
23 (1) 2940-Santa Monica Mountains	
24 Conservancy.....	695,000
25 3810-001-6093—For support of Santa Monica Mountains	
26 Conservancy, payable from the Safe Drinking Water,	
27 Wildfire Prevention, Drought Preparedness, and	
28 Clean Air Fund.....	400,000
29 Schedule:	
30 (1) 2940-Santa Monica Mountains	
31 Conservancy.....	400,000
32 3810-002-6093—For support of Santa Monica Mountains	
33 Conservancy, payable from the Safe Drinking Water,	
34 Wildfire Prevention, Drought Preparedness, and	
35 Clean Air Fund.....	400,000
36 Schedule:	
37 (1) 2940-Santa Monica Mountains	
38 Conservancy.....	400,000
39 3810-003-6093—For support of Santa Monica Mountains	
40 Conservancy, payable from the Safe Drinking Water,	
41 Wildfire Prevention, Drought Preparedness, and	
42 Clean Air Fund.....	400,000
43 Schedule:	
44 (1) 2940-Santa Monica Mountains	
45 Conservancy.....	400,000

Item	Amount
1 3810-101-0140—For local assistance, Santa Monica	
2 Mountains Conservancy, payable from the California	
3 Environmental License Plate Fund.....	120,000
4 Schedule:	
5 (1) 2945-Local Assistance Grants.....	120,000
6 Provisions:	
7 1. The funds appropriated in this item shall be	
8 available for encumbrance or expenditure until	
9 June 30, 2027.	
10 3810-101-0941—For local assistance, Santa Monica	
11 Mountains Conservancy, payable from the Santa	
12 Monica Mountains Conservancy Fund.....	200,000
13 Schedule:	
14 (1) 2945-Local Assistance Grants.....	200,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for encumbrance or expenditure for local assis-	
18 tance or capital outlay until June 30, 2026.	
19 3810-101-6093—For local assistance, Santa Monica	
20 Mountains Conservancy, payable from the Safe	
21 Drinking Water, Wildfire Prevention, Drought Pre-	
22 paredness, and Clean Air Fund.....	15,000,000
23 Schedule:	
24 (1) 2945-Local Assistance Grants.....	15,000,000
25 Provisions:	
26 1. The funds appropriated in this item shall be	
27 available for projects that improve the climate	
28 resiliency or the protection of the Los Angeles	
29 River Watershed and are a part of the revitaliza-	
30 tion plan developed by the Upper Los Angeles	
31 River and Tributaries Working Group and shall	
32 be available for encumbrance or expenditure	
33 until June 30, 2028.	
34 3810-102-6093—For local assistance, Santa Monica	
35 Mountains Conservancy, payable from the Safe	
36 Drinking Water, Wildfire Prevention, Drought Pre-	
37 paredness, and Clean Air Fund.....	10,000,000
38 Schedule:	
39 (1) 2945-Local Assistance Grants.....	10,000,000
40 Provisions:	
41 1. The funds appropriated in this item shall be	
42 available for watershed improvement, wildfire	
43 resilience, chaparral and forest restoration, and	
44 workforce development and shall be available	
45 for encumbrance or expenditure until June 30,	
46 2028.	

Item	Amount
1 3810-103-6093—For local assistance, Santa Monica	
2 Mountains Conservancy, payable from the Safe	
3 Drinking Water, Wildfire Prevention, Drought Pre-	
4 paredness, and Clean Air Fund.....	25,000,000
5 Schedule:	
6 (1) 2945-Local Assistance Grants.....	25,000,000
7 Provisions:	
8 1. The funds appropriated in this item shall be	
9 available to reduce the risks of climate change	
10 impacts upon communities, fish and wildlife,	
11 and natural resources, and increase public access,	
12 and shall be available for encumbrance or expen-	
13 diture until June 30, 2028.	
14 3820-001-0001—For support of San Francisco Bay	
15 Conservation and Development Commission.....	11,683,000
16	10,706,000
17 Schedule:	
18 (1) 2980-Bay Conservation and Devel-	
19 opment.....	13,756,000
20	12,779,000
21 (2) Reimbursements to 2980-Bay Con-	
22 servation and Development.....	-2,073,000
23 Provisions:	
24 1. The Director of Finance may authorize a one or	
25 more short-term cash loan of up to \$600,000	
26 loans, not to exceed a cumulative total amount	
27 of \$1,500,000, from the General Fund to provide	
28 the cashflow needed to facilitate execution of	
29 reimbursable contracts. The cash loan shall be	
30 subject to the terms and conditions for repay-	
31 ment as may be prescribed by the Department	
32 of Finance. Interest charges may be waived	
33 pursuant to subdivision (e) of Section 16314 of	
34 the Government Code. For purposes of the bud-	
35 getary and legal basis of accounting and budget-	
36 ing, the principal amount of any loans made	
37 pursuant to this provision shall not be considered	
38 part of the balance of the fund that receives the	
39 loan, nor shall it be deducted from the balance	
40 of the fund from which the loan is made. These	
41 loans are considered cashflow loans for tempo-	
42 rary cash shortages and shall not constitute	
43 budgetary loans, revenues, or expenditures. The	
44 Department of Finance shall make the final de-	
45 termination of the budgetary and accounting	
46 transactions and treatments to ensure proper	

Item	Amount
1 implementation of this provision pursuant to	
2 Section 13344 of the Government Code.	
3 3820-001-0890—For support of San Francisco Bay	
4 Conservation and Development Commission,	
5 payable from the Federal Trust Fund.....	251,000
6 Schedule:	
7 (1) 2980-Bay Conservation and Devel-	
8 opment.....	251,000
9 3820-001-0914—For support of San Francisco Bay	
10 Conservation and Development Commission,	
11 payable from the Bay Fill Clean-Up and Abatement	
12 Fund.....	495,000
13	995,000
14 Schedule:	
15 (1) 2980-Bay Conservation and Devel-	
16 opment.....	495,000
17	995,000
18 3820-001-3228—For support of San Francisco Bay	
19 Conservation and Development Commission,	
20 payable from the Greenhouse Gas Reduction Fund....	2,131,000
21 Schedule:	
22 (1) 2980-Bay Conservation and Devel-	
23 opment.....	2,131,000
24 Provisions:	
25 1. The funds appropriated in this item shall not be	
26 subject to the provisions of subdivision (b) of	
27 Section 15.14.	
28 3820-490— <i>Reappropriation, San Francisco Bay Conser-</i>	
29 <i>vation and Development Commission. The balances</i>	
30 <i>of the appropriations provided in the following cita-</i>	
31 <i>tions are reappropriated for the purposes provided</i>	
32 <i>for in those appropriations and shall be available</i>	
33 <i>for encumbrance or expenditure until June 30, 2026:</i>	
34 <i>0001—General Fund</i>	
35 <i>(1) Item 3820-001-0001, Budget Act of 2024 (Chs.</i>	
36 <i>22, 35, and 994, Stats. 2024)</i>	
37 3825-001-0140—For support of San Gabriel and Lower	
38 Los Angeles Rivers and Mountains Conservancy,	
39 payable from the California Environmental License	
40 Plate Fund.....	629,000
41 Schedule:	
42 (1) 2990-San Gabriel and Lower Los	
43 Angeles Rivers and Mountains	
44 Conservancy.....	659,000

Item	Amount
1 (2) Reimbursements to 2990-San	
2 Gabriel and Lower Los Angeles	
3 Rivers and Mountains Conservan-	
4 cy.....	-30,000
5 3825-001-6031—For support of San Gabriel and Lower	
6 Los Angeles Rivers and Mountains Conservancy,	
7 payable from the Water Security, Clean Drinking	
8 Water, Coastal and Beach Protection Fund of 2002....	5,000
9 Schedule:	
10 (1) 2990-San Gabriel and Lower Los	
11 Angeles Rivers and Mountains	
12 Conservancy.....	5,000
13 3825-001-6088—For support of San Gabriel and Lower	
14 Los Angeles Rivers and Mountains Conservancy,	
15 payable from the California Drought, Water, Parks,	
16 Climate, Coastal Protection, and Outdoor Access	
17 For All Fund.....	275,000
18 Schedule:	
19 (1) 2990-San Gabriel and Lower Los	
20 Angeles Rivers and Mountains	
21 Conservancy.....	275,000
22 3825-001-6093—For support of San Gabriel and Lower	
23 Los Angeles Rivers and Mountains Conservancy,	
24 payable from the Safe Drinking Water, Wildfire	
25 Prevention, Drought Preparedness, and Clean Air	
26 Fund.....	100,000
27 Schedule:	
28 (1) 2990-San Gabriel and Lower Los	
29 Angeles Rivers and Mountains	
30 Conservancy.....	100,000
31 3825-002-6088—For support of San Gabriel and Lower	
32 Los Angeles Rivers and Mountains Conservancy,	
33 payable from the California Drought, Water, Parks,	
34 Climate, Coastal Protection, and Outdoor Access	
35 for All Fund.....	400,000
36 Schedule:	
37 (1) 2990-San Gabriel and Lower Los	
38 Angeles Rivers and Mountains	
39 Conservancy.....	400,000
40 3825-002-6093—For support of San Gabriel and Lower	
41 Los Angeles Rivers and Mountains Conservancy,	
42 payable from the Safe Drinking Water, Wildfire	
43 Prevention, Drought Preparedness, and Clean Air	
44 Fund.....	200,000

Item	Amount
1 Schedule:	
2 (1) 2990-San Gabriel and Lower Los	
3 Angeles Rivers and Mountains	
4 Conservancy.....	200,000
5 3825-003-6093—For support of San Gabriel and Lower	
6 Los Angeles Rivers and Mountains Conservancy,	
7 payable from the Safe Drinking Water, Wildfire	
8 Prevention, Drought Preparedness, and Clean Air	
9 Fund.....	300,000
10 Schedule:	
11 (1) 2990-San Gabriel and Lower Los	
12 Angeles Rivers and Mountains	
13 Conservancy.....	300,000
14 3825-101-6088—For local assistance, San Gabriel and	
15 Lower Los Angeles Rivers and Mountains Conser-	
16 vancy, payable from the California Drought, Water,	
17 Parks, Climate, Coastal Protection, and Outdoor	
18 Access For All Fund.....	3,114,000
19 Schedule:	
20 (1) 2990-San Gabriel and Lower Los	
21 Angeles Rivers and Mountains	
22 Conservancy.....	3,114,000
23 Provisions:	
24 1. The funds appropriated in this item are available	
25 for encumbrance or expenditure until June 30,	
26 2028, for local assistance or capital outlay.	
27 3825-101-6093—For local assistance, San Gabriel and	
28 Lower Los Angeles Rivers and Mountains Conser-	
29 vancy, payable from the Safe Drinking Water,	
30 Wildfire Prevention, Drought Preparedness, and	
31 Clean Air Fund.....	500,000
32 Schedule:	
33 (1) 2990-San Gabriel and Lower Los	
34 Angeles Rivers and Mountains	
35 Conservancy.....	500,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for projects that improve the climate	
39 resiliency or the protection of the Los Angeles	
40 River Watershed or are consistent with the	
41 Lower Los Angeles River Revitalization Plan	
42 and shall be available for encumbrance or expen-	
43 diture until June 30, 2028.	

Item	Amount
1 3825-102-6093—For local assistance, San Gabriel and	
2 Lower Los Angeles Rivers and Mountains Conser-	
3 vancy, payable from the Safe Drinking Water,	
4 Wildfire Prevention, Drought Preparedness, and	
5 Clean Air Fund.....	3,000,000
6 Schedule:	
7 (1) 2990-San Gabriel and Lower Los	
8 Angeles Rivers and Mountains	
9 Conservancy.....	3,000,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for watershed improvement, wildfire	
13 resilience, chaparral and forest restoration, and	
14 workforce development and shall be available	
15 for encumbrance or expenditure until June 30,	
16 2028.	
17 3825-103-6093—For local assistance, San Gabriel and	
18 Lower Los Angeles Rivers and Mountains Conser-	
19 vancy, payable from the Safe Drinking Water,	
20 Wildfire Prevention, Drought Preparedness, and	
21 Clean Air Fund.....	10,000,000
22 Schedule:	
23 (1) 2990-San Gabriel and Lower Los	
24 Angeles Rivers and Mountains	
25 Conservancy.....	10,000,000
26 Provisions:	
27 1. The funds appropriated in this item shall be	
28 available to reduce the risks of climate change	
29 impacts upon communities, fish and wildlife,	
30 and natural resources, and increase public access,	
31 and shall be available for encumbrance or expen-	
32 diture until June 30, 2028.	
33 3825-490—Reappropriation, San Gabriel and Lower	
34 Los Angeles Rivers and Mountains Conservancy.	
35 The balances of the appropriations provided in the	
36 following citations are reappropriated for the pur-	
37 poses provided for in those appropriations and shall	
38 be available for encumbrance or expenditure	
39 through June 30, 2026:	
40 0001—General Fund	
41 (1) Item 3825-102-0001, Budget Act of 2020 (Chs.	
42 6 and 7, Stats. 2020), as reappropriated by Item	
43 3825-490, Budget Act of 2024 (Chs. 22, 35, and	
44 994, Stats. 2024), including, but not limited to,	
45 the funding transferred for administrative costs	
46 per Provision 2.	

Item	Amount
1 (2) <i>Item 3825-103-0001, Budget Act of 2021 (Chs.</i>	
2 <i>21, 69, and 240, Stats. 2021), including, but not</i>	
3 <i>limited to, the funding transferred for adminis-</i>	
4 <i>trative costs per Provision 2.</i>	
5 (3) <i>Item 3825-001-6083, Budget Act of 2022 (Chs.</i>	
6 <i>43, 45, and 249, Stats. 2022).</i>	
7 3825-495— <i>Reversion, San Gabriel and Lower Los Ange-</i>	
8 <i>les Rivers and Mountains Conservancy. As of June</i>	
9 <i>30, 2025, the balances specified below, of the appro-</i>	
10 <i>priations provided in the following citations shall</i>	
11 <i>revert to the balances in the funds from which appro-</i>	
12 <i>priations were made.</i>	
13 6088— <i>California Drought, Water, Parks, Climate,</i>	
14 <i>Coastal Protection, and Outdoor Access For All</i>	
15 <i>Fund</i>	
16 (1) <i>\$542,000 of the amount appropriated in Item</i>	
17 <i>3825-101-6088, Budget Act of 2023 (Chs. 12,</i>	
18 <i>38, and 189, Stats. 2023)</i>	
19 (2) <i>\$80,000 of the amount appropriated in Item</i>	
20 <i>3825-001-6088, Budget Act of 2024 (Chs. 22,</i>	
21 <i>35, and 994, Stats. 2024)</i>	
22 3830-001-0104— <i>For support of San Joaquin River</i>	
23 <i>Conservancy, payable from the San Joaquin River</i>	
24 <i>Conservancy Fund.....</i>	190,000
25	450,000
26 Schedule:	
27 (1) 3050-San Joaquin River Conservan-	
28 cy	190,000
29	450,000
30 3830-001-0140— <i>For support of San Joaquin River</i>	
31 <i>Conservancy, payable from the California Environ-</i>	
32 <i>mental License Plate Fund.....</i>	444,000
33 Schedule:	
34 (1) 3050-San Joaquin River Conservan-	
35 cy	444,000
36 3830-001-6051— <i>For support of San Joaquin River</i>	
37 <i>Conservancy, payable from the Safe Drinking Water,</i>	
38 <i>Water Quality and Supply, Flood Control, River and</i>	
39 <i>Coastal Protection Fund of 2006.....</i>	512,000
40 Schedule:	
41 (1) 3050-San Joaquin River Conservan-	
42 cy	512,000
43 3830-001-6093—For support of San Joaquin River	
44 Conservancy, payable from the Safe Drinking Water,	
45 Wildfire Prevention, Drought Preparedness, and	
46 Clean Air Fund.....	192,000

Item	Amount
1 Schedule:	
2 (1) 3050-San Joaquin River Conservan-	
3 cy.....	192,000
4 3830-101-6093—For local assistance, San Joaquin River	
5 Conservancy, payable from the Safe Drinking Water,	
6 Wildfire Prevention, Drought Preparedness, and	
7 Clean Air Fund.....	5,115,000
8 Schedule:	
9 (1) 3090-Baldwin Hills and Urban	
10 Watersheds Conservancy.....	5,115,000
11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available to reduce the risks of climate change	
14 impacts upon communities, fish and wildlife,	
15 and natural resources, and increase public access,	
16 and shall be available for encumbrance or expen-	
17 diture until June 30, 2028:	
18 3835-001-0140—For support of Baldwin Hills and Urban	
19 Watersheds Conservancy, payable from the Califor-	
20 nia Environmental License Plate Fund.....	452,000
21 Schedule:	
22 (1) 3090-Baldwin Hills and Urban	
23 Watersheds Conservancy.....	452,000
24 3835-001-6051—For support of Baldwin Hills and Ur-	
25 ban Watersheds Conservancy, payable from the Safe	
26 Drinking Water, Water Quality and Supply, Flood	
27 Control, River and Coastal Protection Fund of	
28 2006.....	155,000
29	167,000
30 Schedule:	
31 (1) 3090-Baldwin Hills and Urban	
32 Watersheds Conservancy.....	155,000
33	167,000
34 3835-001-6083—For support of Baldwin Hills and Ur-	
35 ban Watersheds Conservancy, payable from the	
36 Water Quality, Supply, and Infrastructure Improve-	
37 ment Fund of 2014.....	101,000
38	118,000
39 Schedule:	
40 (1) 3090-Baldwin Hills and Urban	
41 Watersheds Conservancy.....	101,000
42	118,000
43 3835-001-6088—For support of Baldwin Hills and Ur-	
44 ban Watersheds Conservancy, payable from the	
45 California Drought, Water, Parks, Climate, Coastal	
46 Protection, and Outdoor Access For All Fund.....	4,000
47	263,000

Item	Amount
1 Schedule:	
2 (1) 3090-Baldwin Hills and Urban	
3 Watersheds Conservancy.....	4,000
4	263,000
5 Provisions:	
6 1. The funds appropriated in this item shall be	
7 available for conservancy specified purposes,	
8 consistent with paragraph (1) of subdivision (b)	
9 of Section 80110 of the Public Resources Code.	
10 3835-001-6093—For support of Baldwin Hills and Urban	
11 Watersheds Conservancy, payable from the Safe	
12 Drinking Water, Wildfire Prevention, Drought Pre-	
13 paredness, and Clean Air Fund.....	400,000
14 Schedule:	
15 (1) 3090-Baldwin Hills and Urban	
16 Watersheds Conservancy.....	400,000
17 3835-101-0001—For local assistance, Baldwin Hills and	
18 Urban Watersheds Conservancy.....	0
19 Schedule:	
20 (1) 3090-Baldwin Hills and Urban	
21 Watersheds Conservancy.....	1,000,000
22 (2) Reimbursements to 3090-Baldwin	
23 Hills and Urban Watersheds Conser-	
24 vancy.....	-1,000,000
25 Provisions:	
26 1. The funds appropriated in this item shall be	
27 available for expenditure for local assistance and	
28 capital outlay until June 30, 2028.	
29 3835-101-6093—For local assistance, Baldwin Hills and	
30 Urban Watersheds Conservancy, payable from the	
31 Safe Drinking Water, Wildfire Prevention, Drought	
32 Preparedness, and Clean Air Fund.....	12,460,000
33 Schedule:	
34 (1) 3090-Baldwin Hills and Urban	
35 Watersheds Conservancy.....	12,460,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available to reduce the risks of climate change	
39 impacts upon communities, fish and wildlife,	
40 and natural resources, and increase public access,	
41 and shall be available for encumbrance or expen-	
42 diture until June 30, 2028.	
43 3840-001-0140—For support of Delta Protection Com-	
44 mission, payable from the California Environmental	
45 License Plate Fund.....	1,510,000
46 Schedule:	
47 (1) 3130-Delta Protection.....	1,905,000

Item	Amount
1 (2) Reimbursements to 3130-Delta	
2 Protection.....	-395,000
3 3840-001-0516—For support of Delta Protection Com-	
4 mission, payable from the Harbors and Watercraft	
5 Revolving Fund.....	296,000
6 Schedule:	
7 (1) 3130-Delta Protection.....	296,000
8 3840-001-0890—For support of Delta Protection Com-	
9 mission, payable from the Federal Trust Fund.....	190,000
10 Schedule:	
11 (1) 3130-Delta Protection.....	190,000
12 Provisions:	
13 1. The funds appropriated in this item are available	
14 for expenditure for local assistance or state oper-	
15 ations.	
16 2. The amount appropriated in this item is available	
17 for encumbrance or expenditure until June 30,	
18 2027.	
19 3845-001-0140—For support of San Diego River Con-	
20 servancy, payable from the California Environmental	
21 License Plate Fund.....	428,000
22 Schedule:	
23 (1) 3140-San Diego River Conservan-	
24 cy	488,000
25 (2) Reimbursements to 3140-San Diego	
26 River Conservancy.....	-60,000
27 3845-001-6083—For support of San Diego River Con-	
28 servancy, payable from the Water Quality, Supply,	
29 and Infrastructure Improvement Fund of 2014.....	130,000
30 Schedule:	
31 (1) 3140-San Diego River Conservan-	
32 cy	130,000
33 3845-001-6088—For support of San Diego River Con-	
34 servancy, payable from the California Drought,	
35 Water, Parks, Climate, Coastal Protection, and Out-	
36 door Access For All Fund.....	133,000
37 Schedule:	
38 (1) 3140-San Diego River Conservan-	
39 cy	133,000
40 3845-002-6093—For support of San Diego River Con-	
41 servancy, payable from the Safe Drinking Water,	
42 Wildfire Prevention, Drought Preparedness, and	
43 Clean Air Fund.....	100,000
44 Schedule:	
45 (1) 3140-San Diego River Conservan-	
46 cy	100,000

Item	Amount
1 3845-101-0140—For local assistance, San Diego River	
2 Conservancy, payable from the California Environ-	
3 mental License Plate Fund.....	0
4 Schedule:	
5 (1) 3140-San Diego River Conservan-	
6 cy	1,000,000
7 (2) Reimbursements to 3140-San Diego	
8 River Conservancy.....	-1,000,000
9 Provisions:	
10 1. The funds appropriated in this item are available	
11 for encumbrance or expenditure for local assis-	
12 tance or capital outlay.	
13 3845-101-6088—For local assistance, San Diego River	
14 Conservancy, payable from the California Drought,	
15 Water, Parks, Climate, Coastal Protection, and Out-	
16 door Access For All Fund.....	2,475,000
17 Schedule:	
18 (1) 3140-San Diego River Conservan-	
19 cy	2,475,000
20 Provisions:	
21 1. The funds appropriated in this item are available	
22 for encumbrance or expenditure until June 30,	
23 2028, for local assistance or capital outlay.	
24 3845-101-6093—For local assistance, San Diego River	
25 Conservancy, payable from the Safe Drinking Water,	
26 Wildfire Prevention, Drought Preparedness, and	
27 Clean Air Fund.....	3,000,000
28 Schedule:	
29 (1) 3140-San Diego River Conservan-	
30 cy	3,000,000
31 Provisions:	
32 1. The funds appropriated in this item shall be	
33 available for watershed improvement, wildfire	
34 resilience, chaparral and forest restoration, and	
35 workforce development and shall be available	
36 for encumbrance or expenditure until June 30,	
37 2028.	
38 3845-102-6093—For local assistance, San Diego River	
39 Conservancy, payable from the Safe Drinking Water,	
40 Wildfire Prevention, Drought Preparedness, and	
41 Clean Air Fund.....	8,000,000
42 Schedule:	
43 (1) 3140-San Diego River Conservan-	
44 cy	8,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available to reduce the risks of climate change	
4 impacts upon communities, fish and wildlife,	
5 and natural resources, and increase public access,	
6 and shall be available for encumbrance or expend-	
7 iture until June 30, 2028.	
8 3850-001-0140—For support of Coachella Valley	
9 Mountains Conservancy, payable from the California	
10 Environmental License Plate Fund.....	449,000
11 Schedule:	
12 (1) 3180-Coachella Valley Mountains	
13 Conservancy.....	539,000
14 (2) Reimbursements to 3180-Coachella	
15 Valley Mountains Conservancy.....	-90,000
16 3850-001-6051—For support of Coachella Valley	
17 Mountains Conservancy, payable from the Safe	
18 Drinking Water, Water Quality and Supply, Flood	
19 Control, River and Coastal Protection Fund of	
20 2006.....	51,000
21	110,000
22 Schedule:	
23 (1) 3180-Coachella Valley Mountains	
24 Conservancy.....	51,000
25	110,000
26 3850-001-6083— <i>For support of the Coachella Valley</i>	
27 <i>Mountains Conservancy, payable from the Water</i>	
28 <i>Quality, Supply, and Infrastructure Improvement</i>	
29 <i>Fund of 2014.....</i>	6,000
30 Schedule:	
31 (1) 3180 Coachella Valley Mountains	
32 Conservancy.....	6,000
33 3850-001-6088—For support of Coachella Valley	
34 Mountains Conservancy, payable from the California	
35 Drought, Water, Parks, Climate, Coastal Protection,	
36 and Outdoor Access For All Fund.....	38,000
37 Schedule:	
38 (1) 3180-Coachella Valley Mountains	
39 Conservancy.....	38,000
40 3850-001-6093—For support of Coachella Valley	
41 Mountains Conservancy, payable from the Safe	
42 Drinking Water, Wildfire Prevention, Drought Pre-	
43 paredness, and Clean Air Fund.....	100,000
44 Schedule:	
45 (1) 3180-Coachella Valley Mountains	
46 Conservancy.....	100,000

Item	Amount
1 3850-101-6088—For local assistance, Coachella Valley	
2 Mountains Conservancy, payable from the California	
3 Drought, Water, Parks, Climate, Coastal Protection,	
4 and Outdoor Access for All Fund.....	2,119,000
5 Schedule:	
6 (1) 3180-Coachella Valley Mountains	
7 Conservancy.....	2,119,000
8 3850-101-6093—For local assistance, Coachella Valley	
9 Mountains Conservancy, payable from the Safe	
10 Drinking Water, Wildfire Prevention, Drought Pre-	
11 paredness, and Clean Air Fund.....	2,200,000
12 Schedule:	
13 (1) 3180-Coachella Valley Mountains	
14 Conservancy.....	2,200,000
15 Provisions:	
16 1. The funds appropriated in this item shall be	
17 available to reduce the risks of climate change	
18 impacts upon communities, fish and wildlife,	
19 and natural resources, and increase public access,	
20 and shall be available for encumbrance or expen-	
21 diture until June 30, 2028.	
22 3855-001-0140—For support of Sierra Nevada Conser-	
23 vancy, payable from the California Environmental	
24 License Plate Fund.....	5,655,000
25 Schedule:	
26 (1) 3220-Sierra Nevada Conservancy....	5,656,000
27 (2) Reimbursements to 3220-Sierra	
28 Nevada Conservancy.....	-1,000
29 Provisions:	
30 1. The funds appropriated in this item may be used	
31 for support or local assistance.	
32 3855-001-0890—For support of Sierra Nevada Conser-	
33 vancy, payable from the Federal Trust Fund.....	192,000
34	1,470,000
35 Schedule:	
36 (1) 3220-Sierra Nevada Conservancy....	192,000
37	1,470,000
38 Provisions:	
39 1. The funds appropriated in this item may be used	
40 for support or local assistance.	
41 3855-001-6051—For support of Sierra Nevada Conser-	
42 vancy, payable from the Safe Drinking Water, Water	
43 Quality and Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006.....	39,000
45 Schedule:	
46 (1) 3220-Sierra Nevada Conservancy....	39,000

Item	Amount
1 3855-001-6083—For support of Sierra Nevada Conser-	
2 vancy, payable from the Water Quality, Supply, and	
3 Infrastructure Improvement Fund of 2014.....	61,000
4 Schedule:	
5 (1) 3220-Sierra Nevada Conservancy....	61,000
6 3855-001-6088—For support of Sierra Nevada Conser-	
7 vancy, payable from the California Drought, Water,	
8 Parks, Climate, Coastal Protection, and Outdoor	
9 Access For All Fund.....	76,000
10 Schedule:	
11 (1) 3220-Sierra Nevada Conservancy....	76,000
12 Provisions:	
13 1. The funds appropriated in this item shall be	
14 available for planning, monitoring, and adminis-	
15 tration consistent with paragraph (9) of subdivi-	
16 sion (b) of Section 80110 or subdivision (c) of	
17 Section 80135 of the Public Resources Code.	
18 3855-001-6093—For support of Sierra Nevada Conser-	
19 vancy, payable from the Safe Drinking Water,	
20 Wildfire Prevention, Drought Preparedness, and	
21 Clean Air Fund.....	50,000
22 Schedule:	
23 (1) 3220-Sierra Nevada Conservancy....	50,000
24 3855-001-8120—For support of Sierra Nevada Conser-	
25 vancy, payable from the Sierra Nevada Conservancy	
26 Fund.....	50,000
27	0
28 Schedule:	
29 (1) 3220-Sierra Nevada Conservancy....	684,000
30	704,000
31 (2) Reimbursements to 3220-Sierra	
32 Nevada Conservancy.....	-634,000
33	-704,000
34 Provisions:	
35 1. The funds appropriated in this item may be used	
36 for support or local assistance.	
37 2. Notwithstanding any other law, one or more	
38 loans, not to exceed a cumulative total of	
39 \$1,450,000, \$450,000, shall be made available	
40 from the General Fund to the Sierra Nevada	
41 Conservancy Fund, to be transferred as needed	
42 to meet cash needs resulting from the delay in	
43 receipt of reimbursements. All moneys so	
44 transferred shall be repaid as soon as sufficient	
45 reimbursements have been collected to meet	
46 immediate cash needs, but not later than by Oc-	
47 tober 31 of the fiscal year following the year in	

Item	Amount
1 which the loan was authorized. Interest charges	
2 may be waived pursuant to subdivision (e) of	
3 Section 16314 of the Government Code.	
4 3855-101-6088—For local assistance, Sierra Nevada	
5 Conservancy, payable from the California Drought,	
6 Water, Parks, Climate, Coastal Protection, and	
7 Outdoor Access For All Fund.....	372,000
8 Schedule:	
9 (1) 3220—Sierra Nevada Conservan-	
10 cy.....	372,000
11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available for grants to implement the Sierra	
14 Nevada Watershed Improvement Program,	
15 consistent with subdivision (c) of Section 80135	
16 of the Public Resources Code.	
17 2. The funds appropriated in this item shall be	
18 available for encumbrance or expenditure until	
19 June 30, 2028.	
20 3855-101-6093—For local assistance, Sierra Nevada	
21 Conservancy, payable from the Safe Drinking Water,	
22 Wildfire Prevention, Drought Preparedness, and	
23 Clean Air Fund.....	19,509,000
24 Schedule:	
25 (1) 3220—Sierra Nevada Conservancy....	19,509,000
26 Provisions:	
27 1. The funds appropriated in this item shall be	
28 available for regional projects to improve local	
29 fire prevention capacity, improve forest health	
30 and resilience, and reduce the risk of wildfire	
31 spreading into populated areas from wildlands	
32 pursuant to Public Resources Code Section	
33 91520(b) and shall be available for encumbrance	
34 or expenditure until June 30, 2028.	
35 3855-101-8120—For local assistance, Sierra Nevada	
36 Conservancy, payable from the Sierra Nevada	
37 Conservancy Fund.....	0
38 Schedule:	
39 (1) 3220—Sierra Nevada Conservancy....	1,000,000
40 (2) Reimbursements to 3220—Sierra	
41 Nevada Conservancy.....	-1,000,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>Notwithstanding any other law, one or more</i>	
3 <i>loans, not to exceed a cumulative total of</i>	
4 <i>\$1,000,000, shall be made available from the</i>	
5 <i>General Fund to the Sierra Nevada Conservancy</i>	
6 <i>Fund, to be transferred as needed to meet cash</i>	
7 <i>needs resulting from the delay in receipt of reim-</i>	
8 <i>bursements. All moneys so transferred shall be</i>	
9 <i>repaid as soon as sufficient reimbursements have</i>	
10 <i>been collected to meet immediate cash needs,</i>	
11 <i>but not later than by October 31 of the fiscal</i>	
12 <i>year following the year in which the loan was</i>	
13 <i>authorized. Interest charges may be waived</i>	
14 <i>pursuant to subdivision (e) of Section 16314 of</i>	
15 <i>the Government Code.</i>	
16 3855-102-6088— <i>For local assistance, Sierra Nevada</i>	
17 <i>Conservancy, payable from the California Drought,</i>	
18 <i>Water, Parks, Climate, Coastal Protection, and</i>	
19 <i>Outdoor Access For All Fund.....</i>	4,111,000
20 <i>Schedule:</i>	
21 <i>(1) 3220-Sierra Nevada Conservancy....</i>	4,111,000
22 <i>Provisions:</i>	
23 1. <i>The funds appropriated in this item shall be</i>	
24 <i>available for grants consistent with paragraph</i>	
25 <i>(9) of subdivision (b) of Section 80110 of the</i>	
26 <i>Public Resources Code.</i>	
27 2. <i>The funds appropriated in this item shall be</i>	
28 <i>available for encumbrance or expenditure until</i>	
29 <i>June 30, 2028.</i>	
30 3855-103-6093—For local assistance, Sierra Nevada	
31 Conservancy, payable from the Safe Drinking Water,	
32 Wildfire Prevention, Drought Preparedness, and	
33 Clean Air Fund.....	9,925,000
34 Schedule:	
35 (1) 3220-Sierra Nevada Conservancy....	9,925,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available to reduce the risks of climate change	
39 impacts upon communities, fish and wildlife,	
40 and natural resources, and increase public access,	
41 and shall be available for encumbrance or expen-	
42 diture until June 30, 2028.	
43 3855-490— <i>Reappropriation, Sierra Nevada Conservan-</i>	
44 <i>cy. Notwithstanding any other law, the period to</i>	
45 <i>liquidate encumbrances of the following citations is</i>	
46 <i>extended to June 30, 2028:</i>	
47 <i>0001—General Fund</i>	

Item	Amount
1 (1) Item 3855-102-0001, Budget Act of 2021 (Chs.	
2 21, 69, and 240, Stats. 2021)	
3 3855-491—Reappropriation, Sierra Nevada Conservan-	
4 cy. The amounts specified in the following citations	
5 are reappropriated for the purposes provided for in	
6 those appropriations and shall be available for en-	
7 cumbrance, expenditure, or liquidation until June	
8 30, 2028:	
9 0001—General Fund	
10 (1) Up to 5 percent of the amount described in	
11 Provision 3 of Item 3855-102-0001, Budget Act	
12 of 2021 (Chs. 21, 69, and 240, Stats. 2021).	
13 3860-001-0001—For support of Department of Water	
14 Resources.....	323,855,000
15	316,758,000
16 Schedule:	
17 (1) 3230-Continuing Formulation of	
18 the California Water Plan.....	147,497,000
19	148,465,000
20 (2) 3240-Implementation of the State	
21 Water Resources Development	
22 System.....	98,061,000
23	97,415,000
24 (3) 3245-Public Safety and Prevention	
25 of Damage.....	128,240,000
26	131,304,000
27 (4) 3250-Central Valley Flood Protec-	
28 tion Board.....	22,716,000
29	23,233,000
30 (5) 3255-Services.....	7,547,000
31 (6) 9900100-Administration.....	110,423,000
32	108,050,000
33 (7) 9900200-Administration—Dis-	
34 tributed.....	-110,423,000
35	-108,050,000
36 (8) Reimbursements to 3230-Continu-	
37 ing Formulation of the California	
38 Water Plan.....	-45,959,000
39	-56,959,000
40 (9) Reimbursements to 3240-Implemen-	
41 tation of the State Water Resources	
42 Development System.....	-386,000
43 (10) Reimbursements to 3245-Public	
44 Safety and Prevention of Dam-	
45 age.....	-16,868,000
46 (11) Reimbursements to 3250-Central	
47 Valley Flood Protection Board.....	-9,446,000

Item	Amount
1 (12) Reimbursements to 3255-Ser-	
2 vices.....	-7,547,000
3 Provisions:	
4 1. The amounts appropriated in this item may be	
5 transferred to the Water Resources Revolving	
6 Fund for direct expenditure in such amounts as	
7 needed to meet operational needs.	
8 2. Of the amount appropriated in this item,	
9 \$75,000,000 shall be for strategic energy relia-	
10 bility. These funds shall be available for encum-	
11 brance or expenditure by the Department of	
12 Water Resources until June 30, 2028, and shall	
13 be available for liquidation until June 30, 2031.	
14 The funds shall be subject to the following:	
15 (a) The department may enter into contracts for	
16 energy and capacity products reasonably	
17 necessary to advance grid reliability and	
18 adequacy of electricity supplies.	
19 (b) Contracts entered into pursuant to subprovi-	
20 sion (a), amendments to those contracts	
21 during their terms, or contracts for services	
22 reasonably related to those contracts, shall	
23 not be subject to competitive bidding or any	
24 other state contracting requirements, shall	
25 not require the review, consent, or approval	
26 of the Department of General Services or	
27 any other state department or agency, and	
28 are not subject to the requirements of the	
29 State Contracting Manual, the Public Con-	
30 tract Code, or the personal services contract-	
31 ing requirements of Article 4 (commencing	
32 with Section 19130) of Chapter 5 of Part 2	
33 of Division 5 of Title 2 of the Government	
34 Code.	
35 (c) The department may do any of the following	
36 as necessary, as determined by the depart-	
37 ment, for purposes of subprovision (a):	
38 (1) Engage the services of private parties to	
39 render professional and technical assis-	
40 tance and advice and other services.	
41 (2) Contract for the services of other public	
42 agencies.	
43 (3) Engage in activities or enter into con-	
44 tracts or arrangements as may be neces-	
45 sary or desirable to carry out the depart-	
46 ment's duties and responsibilities.	

Item	Amount
1 (4) Hire personnel necessary and desirable	
2 for the timely and successful implemen-	
3 tation and administration of the depart-	
4 ment's duties and responsibilities.	
5 3. Of the funds in this item, \$22,000,000 shall be	
6 used to support a central procurement function	
7 for diverse clean energy resources. The funds	
8 shall be available for encumbrance or expendi-	
9 ture until June 30, 2029, and shall be available	
10 for liquidation until June 30, 2031.	
11 3860-001-0140—For support of Department of Water	
12 Resources, payable from the California Environmen-	
13 tal License Plate Fund.....	3,433,000
14	3,286,000
15 Schedule:	
16 (1) 3230-Continuing Formulation of	
17 the California Water Plan.....	3,433,000
18	3,286,000
19 Provisions:	
20 1. The amounts appropriated in this item may be	
21 transferred to the Water Resources Revolving	
22 Fund (0691) for direct expenditure in such	
23 amounts as needed to meet operational needs.	
24 3860-001-0465—For support of Department of Water	
25 Resources, payable from the Energy Resources	
26 Programs Account.....	4,172,000
27 Schedule:	
28 (1) 3230-Continuing Formulation of	
29 the California Water Plan.....	4,172,000
30 Provisions:	
31 1. The amounts appropriated in this item may be	
32 transferred to the Water Resources Revolving	
33 Fund (0691) for direct expenditure in such	
34 amounts as needed to meet operational needs.	
35 3860-001-0793—For support of Department of Water	
36 Resources, payable from the California Safe Drink-	
37 ing Water Fund of 1988.....	92,000
38 Schedule:	
39 (1) 3245-Public Safety and Prevention	
40 of Damage.....	92,000
41 Provisions:	
42 1. The amounts appropriated in this item may be	
43 transferred to the Water Resources Revolving	
44 Fund (0691) for direct expenditure in such	
45 amounts as needed to meet operational needs.	

Item	Amount
1 3860-001-0890—For support of Department of Water	
2 Resources, payable from the Federal Trust Fund....	43,327,000
3	143,327,000
4 Schedule:	
5 (1) 3230-Continuing Formulation of	
6 the California Water Plan.....	6,286,000
7	106,286,000
8 (2) 3240-Implementation of the State	
9 Water Resources Development	
10 System.....	4,105,000
11 (3) 3245-Public Safety and Prevention	
12 of Damage.....	31,808,000
13 (4) 3255-Services.....	1,128,000
14 Provisions:	
15 1. The amounts appropriated in this item may be	
16 transferred to the Water Resources Revolving	
17 Fund—(0691) for direct expenditure in such	
18 amounts as needed to meet operational needs.	
19 2. Notwithstanding any other law, the Department	
20 of Finance may augment the amount available	
21 for expenditure in this item for federal disaster	
22 relief and ratepayer funds to be made available	
23 during the budget year for repairing flood dam-	
24 age. Any augmentation shall be authorized no	
25 sooner than 30 days after notification in writing	
26 to the Chairperson of the Joint Legislative Bud-	
27 get Committee, or no sooner than whatever	
28 lesser time the Chairperson of the Joint Legisla-	
29 tive Budget Committee, or the chairperson's	
30 designee, may determine.	
31 3860-001-3057—For support of Department of Water	
32 Resources, payable from the Dam Safety Fund.....	23,953,000
33	24,053,000
34 Schedule:	
35 (1) 3245-Public Safety and Prevention	
36 of Damage.....	23,953,000
37	24,053,000
38 Provisions:	
39 1. The amounts appropriated in this item may be	
40 transferred to the Water Resources Revolving	
41 Fund (0691) for direct expenditure in such	
42 amounts as needed to meet operational needs.	
43 3860-001-3100—For support of Department of Water	
44 Resources, payable from the Department of Water	
45 Resources Electric Power Fund.....	6,390,000

Item	Amount
1 Schedule:	
2 (1) 3260-California Energy Bond Of-	
3 fice.....	6,390,000
4 Provisions:	
5 1. The amounts appropriated in this item may be	
6 transferred to the Water Resources Revolving	
7 Fund (0691) for direct expenditure in such	
8 amounts as needed to meet operational needs.	
9 3860-001-3228—For support of Department of Water	
10 Resources, payable from the Greenhouse Gas Reduc-	
11 tion Fund.....	1,395,000
12 Schedule:	
13 (1) 3230-Continuing Formulation of	
14 the California Water Plan.....	1,395,000
15 Provisions:	
16 1. The amounts appropriated in this item may be	
17 transferred to the Water Resources Revolving	
18 Fund (0691) for direct expenditure in such	
19 amounts as needed to meet operational needs.	
20 3860-001-3237—For support of Department of Water	
21 Resources, payable from the Cost of Implementation	
22 Account, Air Pollution Control Fund.....	463,000
23 Schedule:	
24 (1) 3230-Continuing Formulation of	
25 the California Water Plan.....	463,000
26 Provisions:	
27 1. The amounts appropriated in this item may be	
28 transferred to the Water Resources Revolving	
29 Fund (0691) for direct expenditure in such	
30 amounts as needed to meet operational needs.	
31 3860-001-3296—For support of Department of Water	
32 Resources, payable from the Flood Risk Manage-	
33 ment Fund.....	300,000
34 Schedule:	
35 (1) 3250-Central Valley Flood Protec-	
36 tion Board.....	300,000
37 Provisions:	
38 1. The amounts appropriated in this item may be	
39 transferred to the Water Resources Revolving	
40 Fund (0691) for direct expenditure in such	
41 amounts as needed to meet operational needs.	
42 3860-001-6001—For support of Department of Water	
43 Resources, payable from the Safe Drinking Water,	
44 Clean Water, Watershed Protection, and Flood Pro-	
45 tection Bond Fund.....	19,000

Item	Amount
1 Schedule:	
2 (1) 3230-Continuing Formulation of	
3 the California Water Plan.....	19,000
4 Provisions:	
5 1. The amounts appropriated in this item may be	
6 transferred to the Water Resources Revolving	
7 Fund (0691) for direct expenditure in such	
8 amounts as needed to meet operational needs.	
9 3860-001-6026—For support of Department of Water	
10 Resources, payable from the Bay-Delta Multipurpose	
11 Water Management Subaccount.....	287,000
12 Schedule:	
13 (1) 3230-Continuing Formulation of	
14 the California Water Plan.....	287,000
15 Provisions:	
16 1. The amounts appropriated in this item may be	
17 transferred to the Water Resources Revolving	
18 Fund (0691) for direct expenditure in such	
19 amounts as needed to meet operational needs.	
20 3860-001-6027—For support of Department of Water	
21 Resources, payable from the Interim Water Supply	
22 and Water Quality Infrastructure and Management	
23 Subaccount.....	280,000
24 Schedule:	
25 (1) 3230-Continuing Formulation of	
26 the California Water Plan.....	280,000
27 Provisions:	
28 1. The amounts appropriated in this item may be	
29 transferred to the Water Resources Revolving	
30 Fund (0691) for direct expenditure in such	
31 amounts as needed to meet operational needs.	
32 3860-001-6031—For support of Department of Water	
33 Resources, payable from the Water Security, Clean	
34 Drinking Water, Coastal and Beach Protection Fund	
35 of 2002.....	608,000
36 Schedule:	
37 (1) 3230-Continuing Formulation of	
38 the California Water Plan.....	398,000
39 (2) 3245-Public Safety and Prevention	
40 of Damage.....	210,000
41 Provisions:	
42 1. The amounts appropriated in this item may be	
43 transferred to the Water Resources Revolving	
44 Fund (0691) for direct expenditure in such	
45 amounts as needed to meet operational needs.	

Item	Amount
1 3860-001-6051—For support of Department of Water	
2 Resources, payable from the Safe Drinking Water,	
3 Water Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	222,000
5 Schedule:	
6 (1) 3230-Continuing Formulation of	
7 the California Water Plan.....	141,000
8	222,000
9 (2) 3245-Public Safety and Prevention	
10 of Damage.....	81,000
11 Provisions:	
12 1. The amounts appropriated in this item may be	
13 transferred to the Water Resources Revolving	
14 Fund (0691) for direct expenditure in such	
15 amounts as needed to meet operational needs.	
16 3860-001-6083—For support of Department of Water	
17 Resources, payable from the Water Quality, Supply,	
18 and Infrastructure Improvement Fund of 2014.....	15,568,000
19 Schedule:	
20 (1) 3230-Continuing Formulation of	
21 the California Water Plan.....	6,268,000
22 (2) 3245-Public Safety and Prevention	
23 of Damage.....	9,300,000
24 Provisions:	
25 1. The amounts appropriated in this item may be	
26 transferred to the Water Resources Revolving	
27 Fund (0691) for direct expenditure in such	
28 amounts as needed to meet operational needs.	
29 2. \$8,700,000 of the amount appropriated in	
30 Schedule (2) for the delta levees special flood	
31 control projects shall be available for encum-	
32 brance or expenditure until June 30, 2027.	
33 3860-001-6088—For support of Department of Water	
34 Resources, payable from the California Drought,	
35 Water, Parks, Climate, Coastal Protection, and	
36 Outdoor Access For All Fund.....	2,482,000
37	2,691,000
38 Schedule:	
39 (1) 3230-Continuing Formulation of	
40 the California Water Plan.....	1,761,000
41 (2) 3245-Public Safety and Prevention	
42 of Damage.....	393,000
43	602,000
44 (3) 3250-Central Valley Flood Protec-	
45 tion Board.....	328,000

Item	Amount
1 Provisions:	
2 1. The amounts appropriated in this item may be	
3 transferred to the Water Resources Revolving	
4 Fund—(0691) for direct expenditure in such	
5 amounts as needed to meet operational needs.	
6 2. <i>The amounts appropriated in the item may be</i>	
7 <i>used for local assistance or state operations.</i>	
8 3860-001-6093—For support of the Department of Water	
9 Resources, payable from the Safe Drinking Water,	
10 Wildfire Prevention, Drought Preparedness, and	
11 Clean Air Fund.....	2,056,000
12 Schedule:	
13 (1) 3230-Continuing Formulation of	
14 the California Water Plan.....	2,056,000
15 3860-001-8110—For support of Department of Water	
16 Resources, payable from the Water Data Administra-	
17 tion Fund.....	1,615,000
18 Schedule:	
19 (1) 3230-Continuing Formulation of	
20 the California Water Plan.....	1,615,000
21 Provisions:	
22 1. The amount appropriated in this item may be	
23 transferred to the Water Resources Revolving	
24 Fund (0691) for direct expenditure in such	
25 amounts as needed to meet operational needs.	
26 3860-002-6093—For support of the Department of Water	
27 Resources, payable from the Safe Drinking Water,	
28 Wildfire Prevention, Drought Preparedness, and	
29 Clean Air Fund.....	2,000,000
30 Schedule:	
31 (1) 3230-Continuing Formulation of	
32 the California Water Plan.....	2,000,000
33 3860-003-0001—For support of Department of Water	
34 Resources.....	1,000,000
35 Schedule:	
36 (1) 3245-Public Safety and Prevention	
37 of Damage.....	1,000,000
38 Provisions:	
39 1. The Department of Water Resources shall notify	
40 the Joint Legislative Budget Committee within	
41 30 days of expending funds from this item for	
42 flood emergency response.	
43 2. The Department of Water Resources is autho-	
44 rized to use funds from this item only for emer-	
45 gency response if they are spent on activities to	
46 respond to a flood emergency event pursuant to	

Item	Amount
1 the criteria identified in the Water Resources	
2 Engineering Memorandum Process.	
3 3. The Department of Water Resources may access	
4 funds from this item only for a period of seven	
5 days for each event following the identification	
6 of a flood emergency event.	
7 4. If additional funds are needed beyond the	
8 amount appropriated in this item, the Department	
9 of Finance is authorized to transfer funds from	
10 Item 9840-001-0001 to this item, pursuant to	
11 Provision 5 of Item 9840-001-0001.	
12 5. The Department of Water Resources may trans-	
13 fer funds from this item back to the original	
14 source, either Item 3860-001-0001 or 9840-001-	
15 0001, if the department has determined that the	
16 funds are not ultimately needed for emergency	
17 response activities.	
18 3860-003-6093—For support of the Department of Water	
19 Resources, payable from the Safe Drinking Water,	
20 Wildfire Prevention, Drought Preparedness, and	
21 Clean Air Fund.....	9,459,000
22 Schedule:	
23 (1) 3245-Public Safety and Prevention	
24 of Damage.....	9,459,000
25 3860-004-3057—For support of Department of Water	
26 Resources, payable from the Dam Safety Fund.....	3,753,000
27 Schedule:	
28 (1) 3245-Public Safety and Prevention	
29 of Damage.....	3,753,000
30 Provisions:	
31 1. The amounts appropriated in this item may be	
32 transferred to the Water Resources Revolving	
33 Fund (0691) for direct expenditure in such	
34 amounts as needed to meet operational needs.	
35 3860-004-6093—For support of the Department of Water	
36 Resources, payable from the Safe Drinking Water,	
37 Wildfire Prevention, Drought Preparedness, and	
38 Clean Air Fund.....	375,000
39 Schedule:	
40 (1) 3230-Continuing Formulation of	
41 the California Water Plan.....	375,000
42 Provisions:	
43 1. The amounts appropriated in this item are for	
44 the California Water Commission for projects	
45 under the Water Storage Investment Plan.	

Item	Amount
1 3860-101-3228—For local assistance, Department of	
2 Water Resources, payable from the Greenhouse Gas	
3 Reduction Fund.....	30,000,000
4 Schedule:	
5 (1) 3240-Implementation of the State	
6 Water Resources Development	
7 System.....	30,000,000
8 Provisions:	
9 1. The amounts appropriated in this item may be	
10 transferred to the Water Resources Revolving	
11 Fund for direct expenditure in such amounts as	
12 needed to meet operational needs.	
13 2. The funds appropriated in Schedule (1) shall be	
14 available for local assistance, state operations,	
15 or capital outlay.	
16 3. Up to 5 percent of the amount appropriated in	
17 this item may be used for administrative costs.	
18 3860-102-6093—For local assistance, Department of	
19 Water Resources, payable from the Safe Drinking	
20 Water, Wildfire Prevention, Drought Preparedness,	
21 and Clean Air Fund.....	8,000,000
22 Schedule:	
23 (1) 3230-Continuing Formulation of	
24 the California Water Plan.....	8,000,000
25 Provisions:	
26 1. The amounts appropriated in this item may be	
27 used for local assistance or state operations.	
28 2. The amounts appropriated in this item are for	
29 projects related to groundwater storage,	
30 groundwater banking, groundwater recharge, or	
31 instream flow projects that support the conjunc-	
32 tive use of groundwater and surface water sup-	
33 plies and shall be available for encumbrance or	
34 expenditure until June 30, 2028.	
35 3860-103-6093—For local assistance, Department of	
36 Water Resources, payable from the Safe Drinking	
37 Water, Wildfire Prevention, Drought Preparedness,	
38 and Clean Air Fund.....	276,800,000
39 Schedule:	
40 (1) 3245-Public Safety and Prevention	
41 of Damage.....	276,800,000
42 Provisions:	
43 1. Of the amounts appropriated in this item,	
44 \$48,600,000 is for projects related to the sys-	
45 temwide evaluation, repair, rehabilitation, recon-	
46 struction, expansion, or replacement of levees;	

Item	Amount
1 weirs, bypasses, and facilities of the State Plan	
2 of Flood Control.	
3 2. Of the amounts appropriation in this item,	
4 \$228,200,000 is for the Dam Safety and Climate	
5 Resilience Local Assistance Program for com-	
6 petitive grants for projects that enhance dam	
7 safety and reservoir operations and protect public	
8 benefits pursuant to Section 6700 of the Water	
9 Code.	
10 3. Funds appropriated in this item shall be available	
11 for encumbrance or expenditure until June 30,	
12 2028.	
13 3860-104-6093—For local assistance, Department of	
14 Water Resources, payable from the Safe Drinking	
15 Water, Wildfire Prevention, Drought Preparedness,	
16 and Clean Air Fund.....	74,063,000
17 Schedule:	
18 (1) 3230-Continuing Formulation of	
19 the California Water Plan.....	74,063,000
20 Provisions:	
21 1. The amounts appropriated in this item are for	
22 the California Water Commission for projects	
23 under the Water Storage Investment Program	
24 and shall be available for encumbrance or expen-	
25 diture until June 30, 2028.	
26 3860-105-6093—For local assistance, Department of	
27 Water Resources, payable from the Safe Drinking	
28 Water, Wildfire Prevention, Drought Preparedness,	
29 and Clean Air Fund.....	104,500,000
30 Schedule:	
31 (1) 3245-Public Safety and Prevention	
32 of Damage.....	104,500,000
33 Provisions:	
34 1. The amounts appropriated in this item are for	
35 projects that implement the Flood Control Sub-	
36 ventions Program and shall be available for en-	
37 cumbrance or expenditure until June 30, 2028.	
38 3860-106-6093—For local assistance, Department of	
39 Water Resources, payable from the Safe Drinking	
40 Water, Wildfire Prevention, Drought Preparedness,	
41 and Clean Air Fund.....	669,000
42 Schedule:	
43 (1) 3230-Continuing Formulation of	
44 the California Water Plan.....	669,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item is to im-	
3 prove water data management and to implement	
4 Section 144 of the Water Code to reactivate ex-	
5 isting stream gages and deploy new gages, and	
6 is available for encumbrance or expenditure until	
7 June 30, 2028.	
8 3860-301-6088—For capital outlay, Department of	
9 Water Resources, payable from the California	
10 Drought, Water, Parks, Climate, Coastal Protection,	
11 and Outdoor Access For All Fund.....	8,000,000
12	12,000,000
13 Schedule:	
14 (1) 0000745-Systemwide Flood Risk	
15 Reduction Program.....	8,000,000
16 (a) Working draw-	
17 ings.....	725,000
18 (b) Construction.....	7,275,000
19 (2) 0013712-Cache Creek Channel and	
20 Levee Rehabilitation Project.....	4,000,000
21 (a) Acquisition.....	3,000,000
22 (b) Working Draw-	
23 ings.....	1,000,000
24 Provisions:	
25 1. The funds appropriated in this item shall be	
26 available for encumbrance or expenditure until	
27 June 30, 2028.	
28 3860-301-6093—For capital outlay, Department of Water	
29 Resources, payable from the Safe Drinking Water,	
30 Wildfire Prevention, Drought Preparedness, and	
31 Clean Air Fund.....	147,600,000
32 Schedule:	
33 (1) 0000958-Salton Sea Management	
34 Plan.....	147,600,000
35 (a) Study.....	5,500,000
36 (b) Preliminary plans....	1,000
37 (c) Construction.....	141,848,000
38 (d) Equipment.....	250,000
39 (e) Various.....	1,000
40 Provisions:	
41 1. The amount appropriated in this item is to imple-	
42 ment the Salton Sea Management Program 10-	
43 year Plan, and any subsequent revisions to that	
44 plan, or any subsequent plans, to provide air	
45 quality, public health, and habitat benefits, and	
46 is available for encumbrance or expenditure until	
47 June 30, 2028.	

Item	Amount
1 2. Notwithstanding the subschedules identified in	
2 this item, the Department of Water Resources	
3 may use any capital outlay project delivery	
4 method within its authority for projects funded	
5 through this item:	
6 3860-302-6093—For capital outlay, Department of Water	
7 Resources, payable from the Safe Drinking Water,	
8 Wildfire Prevention, Drought Preparedness, and	
9 Clean Air Fund.....	13,900,000
10 Schedule:	
11 0000743-Urban Flood Risk Reduction	
12 Program.....	13,900,000
13 (a) Preliminary plans....	300,000
14 (b) Construction.....	13,600,000
15 Provisions:	
16 1. The amount appropriated in this item is for	
17 projects related to the systemwide evaluation;	
18 repair, rehabilitation, reconstruction, expansion,	
19 or replacement of levees, weirs, bypasses, and	
20 facilities of the State Plan of Flood Control, and	
21 is available for encumbrance or expenditure until	
22 June 30, 2028.	
23 3860-490—Reappropriation, Department of Water Re-	
24 sources. The amounts specified in the following cita-	
25 tions are reappropriated for the purposes provided	
26 for in those appropriations and shall be available	
27 for encumbrance or expenditure until June 30, 2027.	
28 0001—General Fund	
29 (1) Up to \$14,500,000 of subdivision (b) of Control	
30 Section 6.10, Budget Act of 2018 (Chs. 29 and	
31 30, Stats. 2018), as reappropriated by Item	
32 3860-490, Budget Act of 2021 (Chs. 21, 69, and	
33 240, Stats. 2021), as reappropriated by Item	
34 3860-491, Budget Act of 2023 (Chs. 12, 38, and	
35 189, Stats. 2023).	
36 (2) Up to \$1,500,000 of Provision 2 of Schedule (1)	
37 of Item 3860-001-0001, Budget Act of 2021	
38 (Chs. 21, 69, and 240, Stats. 2021).	
39 (3) Up to \$1,000,000 in Schedule (1)(d) of Item	
40 3860-101-0001, Budget Act of 2021 (Chs. 21,	
41 69, and 240, Stats. 2021), as reappropriated by	
42 Item 3860-491, Budget Act of 2023 (Chs. 12, 38,	
43 and 189, Stats. 2023).	
44 3228—Greenhouse Gas Reduction Fund	
45 (1) Item 3860-001-3228, Budget Act of 2024 (Chs.	
46 22, 35, and 994, Stats. 2024).	
47 3398—California Emergency Relief Fund	

Item	Amount
1	(1) Up to \$20,000,000 in Schedule (1)(a), (b), (c),
2	and (f) of Item 3860-101-3398, Budget Act of
3	2021 (Chs. 21, 69, and 240, Stats. 2021).
4	6083—Water Quality, Supply, and Infrastructure
5	Improvement Fund of 2014
6	(1) Item 3860-101-6083, Budget Act of 2016 (Ch.
7	23, Stats. 2016), as reappropriated by Item
8	3860-490, Budget Act of 2019 (Chs. 23 and 55,
9	Stats. 2019), as reappropriated by Control Sec-
10	tion 20.00, Budget Act of 2022 (Chs. 43, 45, and
11	249, Stats. 2022).
12	(2) Item 3860-301-6083, Budget Act of 2016 (Ch.
13	23, Stats. 2016), as reappropriated by Item
14	3860-490, Budget Act of 2019 (Chs. 23 and 55,
15	Stats. 2019), as reappropriated by Control Sec-
16	tion 20.00, Budget Act of 2022 (Chs. 43, 45, and
17	249, Stats. 2022).
18	3860-491—Reappropriation, Department of Water Re-
19	sources. Notwithstanding any other law, the period
20	to liquidate encumbrances of the following citations
21	is extended until June 30, 2027:
22	0001—General Fund
23	(1) Up to \$1,485,000 in Schedule (3) of Item 3860-
24	001-0001, Budget Act of 2018 (Chs. 29 and 30,
25	Stats. 2018), as reappropriated by Item 3860-
26	491, Budget Act of 2021 (Chs. 21, 69, and 240,
27	Stats. 2021), as reappropriated by Item 3860-
28	494, Budget Act of 2023 (Chs. 12, 38, and 189,
29	Stats. 2023)
30	(2) Up to \$512,000 in Schedule (3) of Item 3860-
31	001-0001, Budget Act of 2018 (Chs. 29 and 30,
32	Stats. 2018)
33	(3) Up to \$825,000 in Schedule (3) of Item 3860-
34	001-0001, Budget Act of 2020 (Chs. 6 and 7,
35	Stats. 2020), as reappropriated by Item 3860-
36	494, Budget Act of 2023 (Chs. 12, 38, and 189,
37	Stats. 2023)
38	(4) Up to \$1,697,000 in Schedule (1) of Item 3860-
39	001-0001, Budget Act of 2022 (Chs. 43, 45, and
40	249, Stats. 2022), as reappropriated by item
41	3860-490, Budget Act of 2024 (Chs. 22, 35, and
42	994, Stats. 2024)
43	(5) Up to \$37,377,000 in Schedule (3) of Item 3860-
44	001-0001, Budget Act of 2022 (Chs. 43, 45, and
45	249, Stats. 2022)

Item	Amount
1 3860-492— <i>Reappropriation, Department of Water Re-</i>	
2 <i>sources. The amounts specified in the following cita-</i>	
3 <i>tions are reappropriated for the purposes provided</i>	
4 <i>for in those appropriations and shall be available</i>	
5 <i>for encumbrance or expenditure until June 30, 2028:</i>	
6 3398— <i>California Emergency Relief Fund</i>	
7 (1) <i>Up to \$4,274,800 in Schedule (1) of Item 3860-</i>	
8 <i>101-3398, Budget Act of 2021 (Chs. 21, 69, and</i>	
9 <i>240, Stats. 2021)</i>	
10 3860-495— <i>Reversion, Department of Water Resources.</i>	
11 <i>Notwithstanding any other law, as of June 30, 2025,</i>	
12 <i>the balances specified below of the appropriations</i>	
13 <i>provided in the following citations shall revert to the</i>	
14 <i>balances in the funds from which the appropriations</i>	
15 <i>were made.</i>	
16 0001— <i>General Fund</i>	
17 (1) <i>\$47,000,000 of the amount allocated for dam</i>	
18 <i>safety in Schedule (3) of Item 3860-101-0001,</i>	
19 <i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>	
20 <i>2023).</i>	
21 (2) <i>\$15,000,000 of the amount allocated for Sys-</i>	
22 <i>temwide Flood Risk Reduction of subschedule</i>	
23 <i>(b) of Schedule (2) of Item 3860-301-0001,</i>	
24 <i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>	
25 <i>2023).</i>	
26 (3) <i>\$5,200,000 in Schedule (1)(b) of Item 3860-102-</i>	
27 <i>0001, Budget Act of 2022 (Chs. 43, 45, and 249,</i>	
28 <i>Stats. 2022).</i>	
29 (4) <i>\$2,500,000 of the amount allocated for Sys-</i>	
30 <i>temwide Flood Risk Reduction in Schedule (2)(a)</i>	
31 <i>of Item 3860-301-0001, Budget Act of 2022</i>	
32 <i>(Chs. 43, 45, and 249, Stats. 2022),</i>	
33 (5) <i>\$8,800,000 of the amount allocated for Urban</i>	
34 <i>Flood Risk Reduction in Schedule (1)(b) of Item</i>	
35 <i>3860-301-0001, Budget Act of 2023 (Chs. 12,</i>	
36 <i>38, and 189, Stats. 2023).</i>	
37 (6) <i>Up to \$125,000,000 in Schedule (1)(h) of Item</i>	
38 <i>3860-101-0001, Budget Act of 2022 (Chs. 43,</i>	
39 <i>45, and 249, Stats. 2022).</i>	
40 3860-496— <i>Reversion, Department of Water Resources.</i>	
41 <i>As of June 30, 2025, the balances specified below</i>	
42 <i>of the appropriations provided in the following cita-</i>	
43 <i>tions shall revert to the balances in the funds from</i>	
44 <i>which the appropriations were made.</i>	
45 6083— <i>Water Quality, Supply, and Infrastructure</i>	
46 <i>Improvement Fund of 2014</i>	

Item	Amount
<p>(1) \$8,700,000 in Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).</p> <p>6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund</p> <p>(1) Up to \$31,000 of the amount appropriated in Schedule (3) of Item 3860-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).</p> <p>(2) \$5,000,000 of the amount appropriated per Provision 3(c) of Item 3860-301-6088 in Schedule (1), Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2021, (Chs. 21, 69, and 240, Stats. 2021), and as reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).</p> <p>(3) \$3,000,000 of the amount appropriated per Provision 2(f) of Item 3860-301-6088 in Schedule (1), Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).</p> <p>(4) <i>\$33,707 in Schedule (2) of Item 3860-001-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), reappropriated by Item 3860-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).</i></p> <p>(5) <i>\$175,561 in Schedule (2) of Item 3860-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).</i></p> <p>(6) <i>\$4,000,000 in Schedule (1)(a) of Item 3860-301-6088, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).</i></p> <p>3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy.....</p> <p>Schedule:</p> <p>(1) 3350-Sacramento-San Joaquin Delta Conservancy.....</p>	<p>1,484,000</p> <p>2,153,000</p>

Item	Amount
1 (2) Reimbursements to 3350-Sacramen-	
2 to-San Joaquin Delta Conservan-	
3 cy.....	-669,000
4 3875-001-0140—For support of Sacramento-San Joaquin	
5 Delta Conservancy, payable from the California	
6 Environmental License Plate Fund.....	130,000
7 Schedule:	
8 (1) 3350-Sacramento-San Joaquin	
9 Delta Conservancy.....	130,000
10 3875-001-0890—For support of Sacramento-San Joaquin	
11 Delta Conservancy, payable from the Federal Trust	
12 Fund.....	681,000
13 Schedule:	
14 (1) 3350-Sacramento-San Joaquin	
15 Delta Conservancy.....	681,000
16 3875-001-6083—For support of Sacramento-San Joaquin	
17 Delta Conservancy, payable from the Water Quality,	
18 Supply, and Infrastructure Improvement Fund of	
19 2014.....	476,000
20 Schedule:	
21 (1) 3350-Sacramento-San Joaquin	
22 Delta Conservancy.....	476,000
23 3875-001-6088—For support of Sacramento-San Joaquin	
24 Delta Conservancy, payable from the California	
25 Drought, Water, Parks, Climate, Coastal Protection,	
26 and Outdoor Access For All Fund.....	146,000
27	271,000
28 Schedule:	
29 (1) 3350-Sacramento-San Joaquin	
30 Delta Conservancy.....	146,000
31	271,000
32 Provisions:	
33 1. The funds appropriated in this item shall be used	
34 for purposes consistent with paragraph (4) of	
35 subdivision (b) of Section 80110 of the Public	
36 Resources Code.	
37 3875-001-6093—For support of Sacramento-San Joaquin	
38 Delta Conservancy, payable from the Safe Drinking	
39 Water, Wildfire Prevention, Drought Preparedness,	
40 and Clean Air Fund.....	300,000
41 Schedule:	
42 (1) 3350-Sacramento-San Joaquin	
43 Delta Conservancy.....	300,000
44 3885-001-0001—For support of Delta Stewardship	
45 Council.....	20,790,000
46	19,457,000

Item	Amount
1 Schedule:	
2 (1) 3370-Delta Stewardship Council....	25,240,000
3	23,907,000
4 (2) Reimbursements to 3370-Delta	
5 Stewardship Council.....	-4,450,000
6 Provisions:	
7 1. Of the amount appropriated in this item, up to	
8 \$4,000,000 shall be available for research con-	
9 tracts. This amount is available for encumbrance	
10 or expenditure until June 30, 2027, and available	
11 for liquidation until June 30, 2030.	
12 3885-001-0140—For support of Delta Stewardship	
13 Council, payable from the California Environmental	
14 License Plate Fund.....	1,070,000
15	986,000
16 Schedule:	
17 (1) 3370-Delta Stewardship Council....	1,070,000
18	986,000
19 3885-001-0890—For support of Delta Stewardship	
20 Council, payable from the Federal Trust Fund.....	2,832,000
21 Schedule:	
22 (1) 3370-Delta Stewardship Council....	2,832,000
23	
24 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
25	
26 3900-001-0001—For support of State Air Resources	
27 Board.....	2,407,000
28	2,165,000
29 Schedule:	
30 (1) 3500-Mobile Source.....	2,382,000
31	2,165,000
32 (2) 3505-Stationary Source.....	5,000
33 (3) 3510-Climate Change.....	20,000
34 3900-001-0042—For support of State Air Resources	
35 Board, payable from the State Highway Account,	
36 State Transportation Fund.....	183,000
37 Schedule:	
38 (1) 3500-Mobile Source.....	183,000
39 Provisions:	
40 1. The funds appropriated in this item shall be	
41 available to continue implementation of Chapter	
42 5 of the Statutes of 2017.	
43 3900-001-0044—For support of State Air Resources	
44 Board, payable from the Motor Vehicle Account,	
45 State Transportation Fund.....	153,378,000
46	143,053,000

Item	Amount
1 Schedule:	
2 (1) 3500-Mobile Source.....	162,985,000
3	<i>152,660,000</i>
4 (2) Reimbursements to 3500-Mobile	
5 Source.....	-9,607,000
6 3900-001-0115—For support of State Air Resources	
7 Board, payable from the Air Pollution Control	
8 Fund.....	80,375,000
9	<i>78,736,000</i>
10 Schedule:	
11 (1) 3500-Mobile Source.....	40,503,000
12	<i>36,972,000</i>
13 (2) 3505-Stationary Source.....	33,634,000
14 (3) 3510-Climate Change.....	1,406,000
15	<i>3,298,000</i>
16 (4) 3530-Community Air Protection....	4,832,000
17 Provisions:	
18 1. The amount appropriated in Schedule (1) and	
19 Schedule (2) includes revenues derived from the	
20 assessment of fines and penalties imposed as	
21 specified in Section 13332.18 of the Government	
22 Code.	
23 2. Of the amount appropriated in Schedule (1),	
24 \$2,283,000 will be available for expenditure	
25 upon submission to the California Environmental	
26 Policy Council for its consideration of the writ-	
27 ten summary and results of the peer review for	
28 the multimedia evaluation of E11-E15 gasoline-	
29 ethanol blends.	
30 3900-001-0421—For support of State Air Resources	
31 Board, payable from the Vehicle Inspection and	
32 Repair Fund.....	21,009,000
33 Schedule:	
34 (1) 3500-Mobile Source.....	21,009,000
35 3900-001-0434—For support of State Air Resources	
36 Board, payable from the Air Toxics Inventory and	
37 Assessment Account.....	726,000
38 Schedule:	
39 (1) 3505-Stationary Source.....	726,000
40 3900-001-0462—For support of State Air Resources	
41 Board, payable from the Public Utilities Commission	
42 Utilities Reimbursement Account.....	205,000
43 Schedule:	
44 (1) 3510-Climate Change.....	205,000
45 3900-001-0890—For support of State Air Resources	
46 Board, payable from the Federal Trust Fund.....	18,414,000

Item	Amount
1 Schedule:	
2 (1) 3500-Mobile Source.....	7,954,000
3 (2) 3505-Stationary Source.....	10,460,000
4 3900-001-3046—For support of State Air Resources	
5 Board, payable from the Oil, Gas, and Geothermal	
6 Administrative Fund.....	3,546,000
7	5,858,000
8 Schedule:	
9 (1) 3505-Stationary Source.....	2,523,000
10	4,835,000
11 (2) 3510-Climate Change.....	1,023,000
12 3900-001-3070—For support of State Air Resources	
13 Board, payable from the Nontoxic Dry Cleaning In-	
14 centive Trust Fund.....	3,000
15 Schedule:	
16 (1) 3505-Stationary Source.....	3,000
17 3900-001-3119—For support of State Air Resources	
18 Board, payable from the Air Quality Improvement	
19 Fund.....	4,253,000
20 Schedule:	
21 (1) 3500-Mobile Source.....	4,253,000
22 3900-001-3228—For support of State Air Resources	
23 Board, payable from the Greenhouse Gas Reduction	
24 Fund.....	49,321,000
25 Schedule:	
26 (1) 3500-Mobile Source.....	218,000
27 (2) 3510-Climate Change.....	35,899,000
28 (3) 3530-Community Air Protection....	13,204,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 subject to the provisions of Section 15.14.	
32 3900-001-3237—For support of State Air Resources	
33 Board, payable from the Cost of Implementation	
34 Account, Air Pollution Control Fund.....	82,965,000
35 Schedule:	
36 (0.5) 3500-Mobile Source.....	289,000
37 (1) 3510-Climate Change.....	82,676,000
38 Provisions:	
39 1. When evaluating the efficacy, safety, and viabil-	
40 ity of CCUS technology pursuant to paragraph	
41 (1) of subdivision (a) of Section 39741.1 of the	
42 Health and Safety Code, the State Air Resources	
43 Board shall prioritize technologies that are well-	
44 suited to help decrease emissions from sectors	
45 that are difficult to decarbonize, such as cement	
46 and steel production.	

Item	Amount
1 3900-001-3290—For support of State Air Resources	
2 Board, payable from the Road Maintenance and	
3 Rehabilitation Account, State Transportation Fund....	19,000
4 Schedule:	
5 (1) 3500-Mobile Source.....	19,000
6 Provisions:	
7 1. The funds appropriated in this item shall be	
8 available to continue implementation of Chapter	
9 5 of the Statutes of 2017.	
10 3900-001-3291—For support of State Air Resources	
11 Board, payable from the Trade Corridor Enhance-	
12 ment Account, State Transportation Fund.....	9,000
13 Schedule:	
14 (1) 3500-Mobile Source.....	9,000
15 Provisions:	
16 1. The funds appropriated in this item shall be	
17 available to continue implementation of Chapter	
18 5 of the Statutes of 2017.	
19 3900-001-3358—For support of State Air Resources	
20 Board, payable from the Truck Emission Check	
21 Fund.....	18,783,000
22 Schedule:	
23 (1) 3500-Mobile Source.....	18,783,000
24 3900-001-3359—For support of State Air Resources	
25 Board, payable from the Certification and Compli-	
26 ance Fund.....	64,279,000
27 Schedule:	
28 (1) 3500-Mobile Source.....	64,279,000
29 3900-001-6054—For support of State Air Resources	
30 Board, payable from the California Ports Infrastruc-	
31 ture, Security, and Air Quality Improvement Ac-	
32 count, Highway Safety, Traffic Reduction, Air	
33 Quality, and Port Security Fund of 2006.....	1,326,000
34 Schedule:	
35 (1) 3500-Mobile Source.....	1,326,000
36 3900-002-0115—For support of State Air Resources	
37 Board, payable from the Air Pollution Control	
38 Fund.....	1,834,000
39 Schedule:	
40 (1) 3500-Mobile Source.....	2,328,000
41 (2) Reimbursements to 3500-Mobile	
42 Source.....	-494,000
43 Provisions:	
44 1. The amount appropriated in this item includes	
45 revenues derived from the assessment of fines	
46 and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 2. Notwithstanding any other law, the funds appro-	
2 priated from this item shall be from penalty	
3 revenues that are subject to separate accounting	
4 in accordance with Sections 38580, 39674,	
5 39675, 42400 to 42410, inclusive, 43016, 43025	
6 to 43031.5, inclusive, 43154, 43211, and 43212	
7 of the Health and Safety Code. These funds shall	
8 be available to support the State Air Resources	
9 Board in administering and implementing the	
10 provisions of the Volkswagen Consent Decree	
11 entered by the court on October 25, 2016.	
12 3900-002-3237—For support of State Air Resources	
13 Board, payable from the Cost of Implementation	
14 Account, Air Pollution Control Fund.....	4,400,000
15 Schedule:	
16 (1) 3510-Climate Change.....	4,400,000
17 Provisions:	
18 1. Notwithstanding any other law, the State Air	
19 Resources Board may provide advance payment	
20 of up to 25 percent of quarterly membership	
21 costs to Western Climate Initiative, Incorporated.	
22 3900-011-0115—For transfer by the Controller, upon	
23 order of the Department of Finance, from the Air	
24 Pollution Control Fund to the Motor Vehicle Ac-	
25 count, State Transportation Fund.....	(85,000,000)
26 3900-011-3228—For transfer by the Controller, upon	
27 order of the Department of Finance, from the	
28 Greenhouse Gas Reduction Fund to the Motor Ve-	
29 hicle Account, State Transportation Fund.....	(81,176,000)
30 Provisions:	
31 1. The funds appropriated in this item shall not be	
32 subject to the provisions of subdivision (b) of	
33 Section 15.14.	
34 3900-012-0115—For transfer by the Controller, upon	
35 order of the Department of Finance, from the Air	
36 Pollution Control Fund to the Certification and	
37 Compliance Fund.....	(8,000,000)
38 3900-093-0044—For support of State Air Resources	
39 Board, payable from the Motor Vehicle Account,	
40 State Transportation Fund, for rental payments on	
41 lease-revenue bonds (Southern California Headquar-	
42 ters).....	12,806,000
43 Schedule:	
44 (1) 3500-Mobile Source.....	12,806,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental as and when provided	

Item	Amount
1 for in the schedule submitted by the State Public	
2 Works Board. Notwithstanding the payment	
3 dates in any related Facility Lease or Indenture,	
4 the schedule may provide for an earlier transfer	
5 of funds to ensure debt requirements are met and	
6 pay base rental in full when due.	
7 2. No later than 30 days after enactment of this	
8 budget, the Controller shall transfer \$265,000	
9 of the amount appropriated in this item for addi-	
10 tional rental to the Expense Account in the	
11 Public Buildings Construction Fund.	
12 3. This item may be adjusted pursuant to Section	
13 4.30. Any adjustments to this item shall be re-	
14 ported to the Joint Legislative Budget Committee	
15 pursuant to Section 4.30.	
16 3900-093-0115—For support of State Air Resources	
17 Board, payable from the Air Pollution Control Fund,	
18 for rental payments on lease-revenue bonds (South-	
19 ern California Headquarters).....	3,941,000
20 Schedule:	
21 (1) 3500-Mobile Source.....	3,941,000
22 Provisions:	
23 1. The Controller shall transfer funds appropriated	
24 in this item for base rental as and when provided	
25 for in the schedule submitted by the State Public	
26 Works Board. Notwithstanding the payment	
27 dates in any related Facility Lease or Indenture,	
28 the schedule may provide for an earlier transfer	
29 of funds to ensure debt requirements are met and	
30 pay base rental in full when due.	
31 2. The Controller shall transfer for additional rental	
32 no later than 30 days after enactment of this	
33 budget, \$81,000 of the amount appropriated in	
34 this item, to the Expense Account in the Public	
35 Buildings Construction Fund.	
36 3. This item may be adjusted pursuant to Section	
37 4.30. Any adjustments to this item shall be re-	
38 ported to the Joint Legislative Budget Committee	
39 pursuant to Section 4.30.	
40 3900-093-0421—For support of State Air Resources	
41 Board, payable from the Vehicle Inspection and	
42 Repair Fund, for rental payments on lease-revenue	
43 bonds (Southern California Headquarters).....	2,956,000
44 Schedule:	
45 (1) 3500-Mobile Source.....	2,956,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental as and when provided	
4 for in the schedule submitted by the State Public	
5 Works Board. Notwithstanding the payment	
6 dates in any related Facility Lease or Indenture,	
7 the schedule may provide for an earlier transfer	
8 of funds to ensure debt requirements are met and	
9 pay base rental in full when due.	
10 2. No later than 30 days after enactment of this	
11 budget, the Controller shall transfer \$61,000 of	
12 the amount appropriated in this item for addition-	
13 al rental to the Expense Account in the Public	
14 Buildings Construction Fund.	
15 3. This item may be adjusted pursuant to Section	
16 4.30. Any adjustments to this item shall be re-	
17 ported to the Joint Legislative Budget Committee	
18 pursuant to Section 4.30.	
19 3900-101-0044—For local assistance, State Air Re-	
20 sources Board, for assistance to counties in the oper-	
21 ation of local air pollution control districts, payable	
22 from the Motor Vehicle Account, State Transporta-	
23 tion Fund.....	10,111,000
24 Schedule:	
25 (1) 3515-Subvention.....	10,111,000
26 Provisions:	
27 1. It is the intent of the Legislature that funds ap-	
28 propriated in this item shall not be used to reduce	
29 the fees paid by permittees to the local air quality	
30 management and air pollution control districts.	
31 3900-101-0115—For local assistance, State Air Re-	
32 sources Board, payable from the Air Pollution Con-	
33 trol Fund.....	130,000,000
34 Schedule:	
35 (1) 3500-Mobile Source.....	130,000,000
36 Provisions:	
37 1. Notwithstanding any other law, the funds appro-	
38 priated in this item shall be available for alloca-	
39 tion to local air pollution control districts for	
40 implementation of the Carl Moyer Memorial Air	
41 Quality Standards Attainment Program.	
42 3900-101-3119—For local assistance, State Air Re-	
43 sources Board, payable from the Air Quality Improve-	
44 ment Fund.....	34,940,000
45 Schedule:	
46 (1) 3500-Mobile Source.....	34,940,000

Item	Amount
1 Provisions:	
2 1. The funds in this item shall be available for en-	
3 cumbrance or expenditure until June 30, 2028,	
4 and shall be available for liquidation until June	
5 30, 2030.	
6 3900-101-3122—For local assistance, State Air Re-	
7 sources Board, payable from the Enhanced Fleet	
8 Modernization Subaccount, High Polluter Repair or	
9 Removal Account.....	2,800,000
10 Schedule:	
11 (1) 3500-Mobile Source.....	2,800,000
12 3900-101-3228—For local assistance, State Air Re-	
13 sources Board, payable from the Greenhouse Gas	
14 Reduction Fund.....	465,000,000
15 Schedule:	
16 (.5) 3510-Climate Change.....	215,000,000
17 (1) 3530-Community Air Protection....	250,000,000
18 Provisions:	
19 1. The funds appropriated in Schedule (.5) shall be	
20 used as follows:	
21 (a) \$20,000,000 shall be made available to re-	
22 duce emissions from commercial harbor	
23 craft subject to regulation by the board. In	
24 awarding funds, the board shall consider	
25 prioritizing projects based on maximizing	
26 emission reductions consistent with the	
27 commercial harbor craft regulation. The	
28 board shall prioritize private ferry operators	
29 regulated by the Public Utilities Commis-	
30 sion, public ferries, licensed commercial	
31 passenger fishing vessels, research vessels,	
32 and excursion vessels.	
33 (b) \$48,000,000 for zero-emission drayage	
34 trucks to be administered through the Hybrid	
35 and Zero-Emission Truck and Bus Voucher	
36 Incentive Project.	
37 (c) \$100,000,000 shall be used for sustainable	
38 community-based transportation equity	
39 projects established under the Charge Ahead	
40 California Initiative, which increase access	
41 to zero-emission mobility in low-income	
42 communities and air pollution.	
43 (d) \$47,000,000 shall be used for emerging op-	
44 portunities within zero-emission vehicles or	
45 equipment, zero-emission vehicle or equip-	
46 ment components, and zero-emission vehicle	
47 charging or refueling equipment, established	

Item	Amount
1 under Section 39719.2 of the Health and	
2 Safety Code.	
3 2. The funds appropriated in Schedule (1) shall be	
4 used as follows:	
5 (a) \$195,000,000 shall be available for financial	
6 incentives to reduce mobile and stationary	
7 sources of criteria air pollutants or toxic air	
8 contaminants consistent with community	
9 emissions reduction programs developed	
10 pursuant to Section 44391.2 of the Health	
11 and Safety Code.	
12 (b) \$50,000,000 shall be available to support	
13 local air districts' implementation of Chapter	
14 136 of the Statutes of 2017, notwithstanding	
15 any other law.	
16 (c) \$5,000,000 shall be used for technical assis-	
17 tance grants to community-based organiza-	
18 tions pursuant to subdivision (d) of Section	
19 44391.2 of the Health and Safety Code.	
20 These grants may be used to support commu-	
21 nity participation, including activities that	
22 enable meeting attendance, consistent with	
23 State Air Resources Board grant guidelines	
24 and agreements, in the implementation of	
25 subdivision (d) of Section 44391.2 and Sec-	
26 tion 42705.5 of the Health and Safety Code.	
27 3. The funds appropriated in this item shall be	
28 subject to the provisions of Section 15.14.	
29 4. Not more than 5 percent of the amounts appro-	
30 priated in this item may be used for administra-	
31 tive costs. The funds in this item shall be avail-	
32 able for encumbrance or expenditure until June	
33 30, 2028, and shall be available for liquidation	
34 until June 30, 2030.	
35 3900-101-3237—For local assistance, State Air Re-	
36 sources Board, payable from the Cost of Implemen-	
37 tation Account, Air Pollution Control Fund.....	3,000,000
38 Schedule:	
39 (1) 3510-Climate Change.....	3,000,000
40 3900-102-0115—For local assistance, State Air Re-	
41 sources Board, payable from the Air Pollution	
42 Control Fund.....	132,175,000
43 Schedule:	
44 (1) 3510-Climate Change.....	132,175,000

Item	Amount
1	<i>Provisions:</i>
2	1. <i>The funds appropriated in Schedule (1) shall be</i>
3	<i>administered through the Hybrid and Zero-</i>
4	<i>Emission Truck and Bus Voucher Incentive</i>
5	<i>Project, when funds are available from the Hino</i>
6	<i>Consent Decree entered by the court on May 9,</i>
7	<i>2025. Eligibility for these incentive funds shall</i>
8	<i>be administered in a manner that enhances</i>
9	<i>market development of medium- and heavy-duty</i>
10	<i>vehicles and benefits disadvantaged communities</i>
11	<i>and small businesses.</i>
12	3900-490—Reappropriation, State Air Resources Board.
13	The amount specified in the following citations are
14	reappropriated for the purposes provided for in those
15	appropriations and shall be available for encum-
16	brance or expenditure until June 30, 2027 : 2026:
17	0115—Air Pollution Control Fund
18	(1) <i>Up to \$66,000 of the amount appropriated in</i>
19	<i>Schedule 1 of Item 3900-001-0115, Budget Act</i>
20	<i>of 2022 (Chs. 43, 45, and 249, Stats. 2022), for</i>
21	<i>audio-visual equipment updates for the Environ-</i>
22	<i>mental Protection Agency and its boards, depart-</i>
23	<i>ments, and offices.</i>
24	3228—Greenhouse Gas Reduction Fund
25	(1) <i>Up to \$1,200,000 of Item 3900-001-3228, Bud-</i>
26	<i>get Act of 2024 (Chs. 22, 35, and 994, Stats.</i>
27	<i>2024), related to the requirements of Chapter</i>
28	<i>382 of the Statutes of 2024 (SB 253) and Chapter</i>
29	<i>383 of the Statutes of 2024 (SB 261).</i>
30	(2) <i>Up to \$2,419,000 of Provision 3 of Item 3900-</i>
31	<i>101-3228, Budget Act of 2016 (Ch. 23, Stats.</i>
32	<i>2016), as reappropriated by Item 3900-491,</i>
33	<i>Budget Act of 2018 (Chs. 29 and 30, Stats.</i>
34	<i>2018), as reappropriated by Item 3900-491,</i>
35	<i>Budget Act of 2019 (Chs. 23 and 55, Stats.</i>
36	<i>2019), as reappropriated by Item 3900-492,</i>
37	<i>Budget Act of 2020 (Chs. 6 and 7, Stats. 2020),</i>
38	<i>and as reappropriated by Item 3900-491, Budget</i>
39	<i>Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),</i>
40	<i>for the Clean Truck and Bus Voucher Incentive</i>
41	<i>Project.</i>
42	(3) <i>Up to \$5,671,000 of Provision 2(c) of Item 3900-</i>
43	<i>101-3228, Budget Act of 2018 (Chs. 29 and 30,</i>
44	<i>Stats. 2018), as reappropriated by Item 3900-</i>
45	<i>491, Budget Act of 2021 (Chs. 21, 69, and 240,</i>
46	<i>Stats. 2021), as reappropriated by Item 3900-</i>
47	<i>491, Budget Act of 2024 (Chs. 22, 35, and 994,</i>

Item	Amount
1	<i>Stats. 2024), for the Zero- and Near-Zero</i>
2	<i>Emission Freight Facilities (ZANZEFF) Project.</i>
3	3237—Cost of Implementation Account, Air Pollu-
4	tion Control Fund
5	(1) Up to \$2,000,000 of the amount appropriated in
6	Program 3510-Climate Change, Item 3900-001-
7	3237, Budget Act of 2023 (Chs. 12, 38, and 189,
8	Stats. 2023), as reappropriated by Item 3900-
9	490, Budget Act of 2024 (Chs. 22, 35, and 994,
10	Stats. 2024) related to the implementation of
11	Chapter 352 of the Statutes of 2022 (AB 2446).
12	(2) Up to \$2,000,000 of the amount appropriated in
13	Program 3510-Climate Change, Item 3900-001-
14	3237, Budget Act of 2024 (Chs. 22, 35, and 994,
15	Stats. 2024), related to the implementation of
16	Chapter 352 of the Statutes of 2022 (AB 2446).
17	(2.1) Up to \$1,700,000 of Item 3900-001-3237,
18	Budget Act of 2024 (Chs. 22, 35, and 994, Stats.
19	2024), for the requirements of Chapter 359 of
20	the Statutes of 2022 (SB 905).
21	(2.24) Up to \$850,000 of Item 3900-001-3237, Bud-
22	get Act of 2023 (Chs. 12, 38, and 189, Stats.
23	2023), as reappropriated by Item 3900-490,
24	Budget Act of 2024 (Chs. 22, 35, and 994,
25	Stats. 2024), for the requirements of Chapter
26	359 of the Statutes of 2022 (SB 905).
27	6054—California Ports Infrastructure, Security, and
28	Air Quality Improvement Account, Highway Safety,
29	Traffic Reduction, Air Quality, and Port Security
30	Fund of 2006
31	(1) Up to \$8,747,000 of Item 3900-101-6054, Bud-
32	get Act of 2019 (Chs. 23 and 55, Stats. 2019),
33	as reappropriated by Item 3900-494, Budget Act
34	of 2021 (Chs. 21, 69, and 240, Stats. 2021), for
35	previously authorized Proposition 1B programs
36	and projects authorized under Section 39626.5
37	of the Health and Safety Code related to the
38	Goods Movement Emission Reduction Program.
39	3900-491—Reappropriation, State Air Resources Board.
40	The amounts specified in the following citations are
41	reappropriated for the purposes provided for in those
42	appropriations and shall be available for encum-
43	brance or expenditure until June 30, 2027:
44	0001—General Fund
45	(1) Up to \$5,900,000 of Item 3900-101-0001, Bud-
46	get Act of 2022 (Chs. 43, 45, and 249, Stats.

Item	Amount
1	2022), as authorized by Provision 5 for adminis-
2	tering incentive programs.
3	3228—Greenhouse Gas Reduction Fund
4	(1) Up to \$6,760,000 of Item 3900-101-3228, Bud-
5	get Act of 2022 (Chs. 43, 45, and 249, Stats.
6	2022), as authorized by Provision 2 for adminis-
7	tering zero-emission vehicle incentive programs.
8	(2) Up to \$2,200,000 of Item 3900-102-3228, Bud-
9	get Act of 2022 (Chs. 43, 45, and 249, Stats.
10	2022), as authorized by Provision 3 for adminis-
11	tering incentive and community air protection
12	programs.
13	(2.1) <i>Up to \$419,000 of Provision 2(b) of Item 3900-</i>
14	<i>101-3228 of the Budget Act of 2018 (Chs. 29</i>
15	<i>and 30, Stats. 2018), as reappropriated by Item</i>
16	<i>3900-491 of the Budget Act of 2021 (Chs. 21,</i>
17	<i>69, and 240, Stats. 2021), as reappropriated</i>
18	<i>by Item 3900-491 of the Budget Act of 2024</i>
19	<i>(Chs. 22, 35, and 994, Stats. 2024), for the</i>
20	<i>Rural School Bus Pilot Project.</i>
21	(2.2) <i>Up to \$7,834,000 of Provision 2(a) of Item</i>
22	<i>3900-101-3228 of the Budget Act of 2019 (Chs.</i>
23	<i>23 and 55, Stats. 2019), as reappropriated by</i>
24	<i>Item 3900-490 of the Budget Act of 2021 (Chs.</i>
25	<i>21, 69, and 240, Stats. 2021), for the Capture</i>
26	<i>and Control System for Oil Tankers Project</i>
27	<i>and the Zero-Emission Drayage Truck and In-</i>
28	<i>frastructure Pilot Project.</i>
29	(2.3) <i>Up to \$4,879,000 of Provision 2(b) of Item</i>
30	<i>3900-101-3228 of the Budget Act of 2019 (Chs.</i>
31	<i>23 and 55, Stats. 2019), as reappropriated by</i>
32	<i>Item 3900-490 of the Budget Act of 2021 (Chs.</i>
33	<i>21, 69, and 240, Stats. 2021), for the Sustain-</i>
34	<i>able Transportation Equity Project (STEP) and</i>
35	<i>the Rural School Bus Pilot Project.</i>
36	(2.4) <i>Up to \$2,970,000 of Provision 1(b) of Item</i>
37	<i>3900-101-3228 of the Budget Act of 2022 (Chs.</i>
38	<i>43, 45, and 249, Stats. 2022) for the California</i>
39	<i>E-Bike Incentive Project.</i>
40	3237—Cost of Implementation Account, Air Pollu-
41	tion Control Fund
42	(1) <i>Up to \$2,000,000 of the amount appropriated</i>
43	<i>in Program 3510-Climate Change in Item 3900-</i>
44	<i>001-3237 of the Budget Act of 2023 (Chs. 12,</i>
45	<i>38, and 189, Stats. 2023), as reappropriated by</i>
46	<i>Item 3900-490 of the Budget Act of 2024 (Chs.</i>
47	<i>22, 35, and 994, Stats. 2024) related to the im-</i>

Item	Amount
1	<i>plementation of Chapter 352 of the Statutes of</i>
2	<i>2022 (AB 2446).</i>
3	(2) <i>Up to \$2,000,000 of the amount appropriated</i>
4	<i>in Program 3510-Climate Change in Item 3900-</i>
5	<i>001-3237 of the Budget Act of 2024 (Chs. 22,</i>
6	<i>35, and 994, Stats. 2024) related to the imple-</i>
7	<i>mentation of Chapter 352 of the Statutes of 2022</i>
8	<i>(AB 2446).</i>
9	(3) <i>Up to \$1,142,000 of Item 3900-001-3237 of the</i>
10	<i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>
11	<i>2024) for information technology costs related</i>
12	<i>to the implementation of the Advanced Clean</i>
13	<i>Cars II Zero-Emission Vehicle Regulation</i>
14	<i>Tracking System.</i>
15	3900-492—Reappropriation, State Air Resources Board.
16	The amounts specified in the following citations are
17	reappropriated for the purposes provided for in those
18	appropriations and shall be available for encum-
19	brance or expenditure until June 30, 2028:
20	0115—Air Pollution Control Fund
21	(1) Up to \$6,300,000 of Item 3900-101-0115, Bud-
22	get Act of 2022 (Chs. 43, 45, and 249, Stats.
23	2022), for administrative costs related to the Carl
24	Moyer Air Quality Standards Attainment Pro-
25	gram.
26	3900-493—Reappropriation, State Air Resources Board.
27	The amounts specified in the following citations are
28	reappropriated for the purposes provided for in those
29	appropriations and shall be available for encum-
30	brance or expenditure until June 30, 2029:
31	0001—General Fund
32	(1) Up to \$10,000,000 in Item 3900-101-0001,
33	Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
34	2022) as authorized by Provision 3(a) for admin-
35	istrative costs related to Zero-Emission School
36	Buses <i>zero-emission school buses</i> administered
37	through the Hybrid and Zero-Emission <i>Zero-</i>
38	<i>Emission</i> Truck and Voucher Incentive Project
39	and funded by Proposition 98 General Funds .
40	<i>general funds.</i>
41	3228—Greenhouse Gas Reduction Fund
42	(1) <i>Up to \$100,200,000 of Item 3900-002-3228 of</i>
43	<i>the Budget Act of 2022 (Chs. 43, 45, and 249,</i>
44	<i>Stats. 2022) for the Methane Monitoring and</i>
45	<i>Accountability Project.</i>

Item	Amount
1 3900-494—Reappropriation, State Air Resources Board.	
2 The amounts specified in the following citations are	
3 reappropriated for the purposes provided for in this	
4 appropriation and shall be available for encum-	
5 brance, expenditure, or liquidation as specified:	
6 3228—Greenhouse Gas Reduction Fund	
7 (1) Up to \$14,207,000 of Provision 1(c) of Item	
8 3900-101-3228 of the Budget Act of 2021 (Chs.	
9 21, 69, and 240, Stats. 2021) for the Clean Mo-	
10 bility in Schools Project and the Sustainable	
11 Transportation Equity Project (STEP), which	
12 shall be available for encumbrance or expendi-	
13 ture until June 30, 2026, and for liquidation	
14 until June 30, 2029.	
15 (2) Up to \$36,000,000 of Provision 1(b) of Item	
16 3900-101-3228 of the Budget Act of 2021 (Chs.	
17 21, 69, and 240, Stats. 2021), as reappropriated	
18 by Item 3900-490 of the Budget Act of 2024	
19 (Chs. 22, 35, and 994, Stats. 2024) for advanced	
20 technology and demonstration projects, which	
21 shall be available for encumbrance or expendi-	
22 ture until June 30, 2026, and for liquidation	
23 until June 30, 2029.	
24 (3) Up to \$22,000,000 of Provision 1(a) of Item	
25 3900-101-3228 of the Budget Act of 2022 (Chs.	
26 43, 45, and 249, Stats. of 2022) for advanced	
27 technology and demonstration projects, which	
28 shall be available for encumbrance or expendi-	
29 ture until June 30, 2026, and for liquidation	
30 until June 30, 2030.	
31 (4) Up to \$4,800,000 of Item 3900-002-3228 of the	
32 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.	
33 2022) for the Methane Monitoring and Account-	
34 ability Project, which shall be available for en-	
35 cumbrance or expenditure until June 30, 2026,	
36 and for liquidation until June 30, 2029.	
37 3930-001-0001—For support of Department of Pesticide	
38 Regulation.....	490,000
39 Schedule:	
40 (1) 3540-Pesticide Programs.....	490,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$490,000	
43 is available to support the expansion of pesticide	
44 use notification and further reduce the exposure	
45 of pesticides near schools by developing quarter-	
46 mile boundaries around qualified private school	

Item	Amount
1 sites within California and shall be available for	
2 encumbrance or expenditure until June 30, 2027.	
3 3930-001-0106—For support of Department of Pesticide	
4 Regulation, payable from the Department of Pesti-	
5 cide Regulation Fund.....	117,755,000
6	111,855,000
7 Schedule:	
8 (1) 3540-Pesticide Programs.....	118,365,000
9	112,465,000
10 (2) Reimbursements to 3540-Pesticide	
11 Programs.....	-610,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 2. Of the funds available in this item, \$4,900,000	
18 is available to fund pest management research	
19 and alliance grants and shall be available for	
20 encumbrance or expenditure until June 30, 2028.	
21 3. Of the funds available in this item, \$1,000,000	
22 is available to fund demonstration projects relat-	
23 ed to IPM and SPM and shall be available for	
24 encumbrance or expenditure until June 30, 2028.	
25 4. Of the funds appropriated in this item, \$365,000	
26 is allocated for planning activities in support of	
27 the Licensing Applications, Renewals, and	
28 Payments Project and is authorized for expendi-	
29 ture upon the Department of Technology's ap-	
30 proval of the appropriate Project Approval	
31 Lifecycle documents and shall be available for	
32 encumbrance or expenditure until Jun 30, 2027.	
33 5. The amount appropriated in Schedule (1) for an	
34 agreement with the Department of Food and	
35 Agriculture to perform analytical chemistry	
36 testing shall be adjusted annually, as necessary,	
37 for state-negotiated employee compensation and	
38 benefit adjustments.	
39 3930-001-0140—For support of Department of Pesticide	
40 Regulation, payable from the California Environmen-	
41 tal License Plate Fund.....	666,000
42 Schedule:	
43 (1) 3540-Pesticide Programs.....	666,000
44 3930-001-0890—For support of Department of Pesticide	
45 Regulation, payable from the Federal Trust Fund....	2,386,000
46 Schedule:	
47 (1) 3540-Pesticide Programs.....	2,386,000

Item	Amount
1 3930-101-0106—For support of Department of Pesticide	
2 Regulation, payable from the Department of Pesti-	
3 cide Regulation Fund.....	1,000,000
4 Schedule:	
5 (1) 3540-Pesticide Programs.....	1,000,000
6 Provisions:	
7 1. The funds in this item shall be available to fund	
8 county takeback events and shall be available	
9 for encumbrance or expenditure until June 30,	
10 2027.	
11 3930-102-0106—For support of Department of Pesticide	
12 Regulation, payable from the Department of Pesti-	
13 cide Regulation Fund.....	1,500,000
14 Schedule:	
15 (1) 3540-Pesticide Programs.....	1,500,000
16 Provisions:	
17 1. The funds in this item shall be available to reim-	
18 burse counties for community engagement activ-	
19 ities and shall be available for encumbrance or	
20 expenditure until June 30, 2027.	
21 3930-103-0106—For support of Department of Pesticide	
22 Regulation, payable from the Department of Pesti-	
23 cide Regulation Fund.....	4,900,000
24 Schedule:	
25 (1) 3540-Pesticide Programs.....	4,900,000
26 Provisions:	
27 1. Of the funds available in this item, \$4,900,000	
28 is available to fund pest management research	
29 and alliance grants and shall be available for	
30 encumbrance or expenditure until June 30, 2028.	
31 3930-104-0106—For support of Department of Pesticide	
32 Regulation, payable from the Department of Pesti-	
33 cide Regulation Fund.....	1,000,000
34 Schedule:	
35 (1) 3540-Pesticide Programs.....	1,000,000
36 Provisions:	
37 1. Of the funds available in this item, \$1,000,000	
38 is available to fund demonstration projects relat-	
39 ed to Integrated Pest Management (IPM) and	
40 Sustainable Pest Management (SPM) and shall	
41 be available for encumbrance or expenditure	
42 until June 30, 2028.	

Item	Amount
1 3930-490— <i>Reappropriation, Department of Pesticide</i>	
2 <i>Regulation. The amounts specified in the following</i>	
3 <i>citations are reappropriated for the purposes provid-</i>	
4 <i>ed for in those appropriations and shall be available</i>	
5 <i>for encumbrance or expenditure through June 30,</i>	
6 <i>2026:</i>	
7 0106— <i>Department of Pesticide Regulation Fund</i>	
8 (1) <i>Up to \$173,000 of the amount appropriated in</i>	
9 <i>item 3930-001-0106, Budget Act of 2022 (Chs.</i>	
10 <i>43, 45, and 249, Stats. 2022) for audiovisual</i>	
11 <i>equipment updates for the California Environ-</i>	
12 <i>mental Protection Agency and its boards, depart-</i>	
13 <i>ments, and offices.</i>	
14 3940-001-0001— <i>For support of State Water Resources</i>	
15 <i>Control Board.....</i>	67,093,000
16	55,303,000
17 Schedule:	
18 (1) 3560-Water Quality.....	33,601,000
19	27,832,000
20 (2) 3565-Drinking Water Quality.....	7,664,000
21	7,443,000
22 (3) 3570-Water Rights.....	25,439,000
23	19,067,000
24 (3.5) 3571-Administrative Hearings Of-	
25 <i>fice.....</i>	572,000
26 (4) 3575-Department of Justice Legal	
27 <i>Services.....</i>	389,000
28 Provisions:	
29 1. The amount appropriated in Program 3575 shall	
30 be used to reimburse the Department of Justice	
31 for legal services. In addition to the amount in	
32 Program 3575, upon order of the Director of	
33 Finance, any non-General Fund Budget Act item	
34 for support of the State Water Resources Control	
35 Board may be augmented to reimburse the De-	
36 partment of Justice for legal services. An aug-	
37 mentation shall not be made sooner than 30 days	
38 after the Joint Legislative Budget Committee	
39 has been notified in writing.	
40 2. Of this amount, \$981,000 is to reimburse the	
41 State Department of Public Health for lease-	
42 revenue bond base rental payments associated	
43 with the State Water Resources Control Board's	
44 occupancy in the State Department of Public	
45 Health's Richmond Laboratory.	
46 3. The Controller shall transfer funds appropriated	
47 in this item to the State Department of Public	

Item	Amount
1 Health, in the amount shown in Provision 2, as	
2 and when provided for in the schedule submitted	
3 by the State Public Works Board.	
4 4. <i>The amount appropriated in Program 3571 shall</i>	
5 <i>be used to administer Sections 1110 to 1114,</i>	
6 <i>inclusive, of the Water Code for operation of the</i>	
7 <i>Administrative Hearings Office.</i>	
8 3940-001-0028—For support of State Water Resources	
9 Control Board, payable from the Unified Program	
10 Account.....	648,000
11 Schedule:	
12 (1) 3560-Water Quality.....	648,000
13 3940-001-0129—For support of State Water Resources	
14 Control Board, payable from the Water Certification	
15 Special Account.....	385,000
16 Schedule:	
17 (1) 3565-Drinking Water Quality.....	385,000
18 3940-001-0179—For support of State Water Resources	
19 Control Board, payable from the Environmental	
20 Laboratory Improvement Fund.....	4,413,000
21 Schedule:	
22 (1) 3565-Drinking Water Quality.....	4,413,000
23 Provisions:	
24 1. Of this amount, \$7,000 is to reimburse the State	
25 Department of Public Health for lease-revenue	
26 bond base rental payments associated with the	
27 State Water Resources Control Board's occupan-	
28 cy in the State Department of Public Health's	
29 Richmond Laboratory.	
30 2. The Controller shall transfer funds appropriated	
31 in this item to the State Department of Public	
32 Health, in the amount shown in Provision 1, as	
33 and when provided for in the schedule submitted	
34 by the State Public Works Board.	
35 3940-001-0193—For support of State Water Resources	
36 Control Board, payable from the Waste Discharge	
37 Permit Fund.....	186,151,000
38	186,351,000
39 Schedule:	
40 (1) 3560-Water Quality.....	184,625,000
41	184,825,000
42 (2) 3565-Drinking Water Quality.....	150,000
43 (3) 3575-Department of Justice Legal	
44 Services.....	1,376,000
45 Provisions:	
46 1. The amount appropriated in Program 3575 shall	
47 be used to reimburse the Department of Justice	

Item	Amount
1 for legal services. In addition to the amount in	
2 Program 3575, upon order of the Department of	
3 Finance, any non-General Fund Budget Act item	
4 for support of the State Water Resources Control	
5 Board may be augmented to reimburse the De-	
6 partment of Justice for legal services. An aug-	
7 mentation shall not be made sooner than 30 days	
8 after the Joint Legislative Budget Committee	
9 has been notified in writing.	
10 2. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified in Section	
13 13332.18 of the Government Code.	
14 3. The Director of Finance may authorize a short-	
15 term cash loan of up to \$75,000,000 from the	
16 Underground Storage Tank Cleanup Fund to	
17 provide cashflow needed to support operational	
18 costs that will be covered by fee revenue re-	
19 ceived by the end of the fiscal year. The cash	
20 loan shall be subject to the terms and conditions	
21 for repayment as may be prescribed by the De-	
22 partment of Finance. Interest charges may be	
23 waived pursuant to subdivision (e) of Section	
24 16314 of the Government Code. For purposes	
25 of the budgetary and legal bases of accounting	
26 and budgeting, the principal amount of any loans	
27 made pursuant to this provision shall not be	
28 considered part of the balance of the fund that	
29 receives the loan, nor shall it be deducted from	
30 the balance of the fund from which the loan is	
31 made. These loans are considered cashflow loans	
32 for temporary cash shortages and shall not con-	
33 stitute budgetary loans, revenues, or expendi-	
34 tures. The Department of Finance shall make	
35 the final determination of the budgetary and ac-	
36 counting transactions and treatments to ensure	
37 proper implementation of this provision pursuant	
38 to Section 13344 of the Government Code.	
39 3940-001-0212—For support of State Water Resources	
40 Control Board, payable from the Marine Invasive	
41 Species Control Fund.....	97,000
42 Schedule:	
43 (1) 3560-Water Quality.....	97,000

Item	Amount
1 3940-001-0235—For support of State Water Resources	
2 Control Board, payable from the Public Resources	
3 Account, Cigarette and Tobacco Products Surtax	
4 Fund.....	295,000
5	163,000
6 Schedule:	
7 (1) 3560-Water Quality.....	204,000
8	113,000
9 (2) 3570-Water Rights.....	91,000
10	50,000
11 3940-001-0247—For support of State Water Resources	
12 Control Board, payable from the Drinking Water	
13 Operator Certification Special Account.....	3,074,000
14 Schedule:	
15 (1) 3560-Water Quality.....	3,074,000
16 3940-001-0306—For support of State Water Resources	
17 Control Board, payable from the Safe Drinking	
18 Water Account.....	45,454,000
19	48,374,000
20 Schedule:	
21 (1) 3565-Drinking Water Quality.....	45,454,000
22	48,174,000
23 (2) 3570-Water Rights.....	200,000
24 Provisions:	
25 1. Notwithstanding any other law, upon approval	
26 and order of the Department of Finance, the	
27 State Water Resources Control Board may bor-	
28 row sufficient funds for cash purposes from	
29 special funds that otherwise provide support for	
30 the board. Any such loans are to be repaid with	
31 interest at the rate earned in the Pooled Money	
32 Investment Account.	
33 2. Notwithstanding subdivision (c) of Section	
34 116590 of the Health and Safety Code, the funds	
35 appropriated in this item shall be available for	
36 compliance with the California Safe Drinking	
37 Water Act.	
38 3. The Director of Finance may authorize a short-	
39 term cash loan of up to \$17,000,000 from the	
40 Underground Storage Tank Cleanup Fund to	
41 provide cashflow needed to support operational	
42 costs that will be covered by fee revenue re-	
43 ceived by the end of the fiscal year. The cash	
44 loan shall be subject to the terms and conditions	
45 for repayment as may be prescribed by the De-	
46 partment of Finance. Interest charges may be	
47 waived pursuant to subdivision (e) of Section	

Item	Amount
16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.	
3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,938,000
Schedule:	
(1) 3560-Water Quality.....	6,938,000
3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account.....	19,000
Schedule:	
(1) 3560-Water Quality.....	19,000
3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	205,709,000 205,909,000
Schedule:	
(1) 3560-Water Quality.....	226,572,000
(1.5) 3570-Water Rights.....	200,000
(2) Reimbursements to 3560-Water Quality.....	-20,863,000
Provisions:	
1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0628—For support of State Water Resources Control Board, payable from the Small System Technical Assistance Account.....	140,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	140,000
3 3940-001-0740—For support of State Water Resources	
4 Control Board, payable from the 1984 State Clean	
5 Water Bond Fund.....	313,000
6 Schedule:	
7 (1) 3560-Water Quality.....	313,000
8 3940-001-0890—For support of State Water Resources	
9 Control Board, payable from the Federal Trust	
10 Fund.....	259,448,000
11 Schedule:	
12 (1) 3560-Water Quality.....	238,005,000
13 (2) 3565-Drinking Water Quality.....	21,212,000
14 (3) 3570-Water Rights.....	231,000
15 3940-001-1018—For support of State Water Resources	
16 Control Board, payable from the Lake Tahoe Science	
17 and Lake Improvement Account.....	491,000
18 Schedule:	
19 (1) 3560-Water Quality.....	491,000
20 3940-001-3046—For support of State Water Resources	
21 Control Board, payable from the Oil, Gas, and	
22 Geothermal Administrative Fund.....	19,776,000
23 Schedule:	
24 (1) 3560-Water Quality.....	19,776,000
25 3940-001-3058—For support of State Water Resources	
26 Control Board, payable from the Water Rights	
27 Fund.....	37,105,000
28	37,305,000
29 Schedule:	
30 (1) 3570-Water Rights.....	36,069,000
31	33,449,000
32 (1.5) Administrative Hearings Office....	2,820,000
33 (2) 3575-Department of Justice Legal	
34 Services.....	1,036,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 2. The amount appropriated in Program 3575 shall	
41 be used to reimburse the Department of Justice	
42 for legal services. In addition to the amount in	
43 Program 3575, upon order of the Department of	
44 Finance, any non-General Fund Budget Act item	
45 for support of the State Water Resources Control	
46 Board may be augmented to reimburse the De-	
47 partment of Justice for legal services. No aug-	

Item	Amount
1 mentation shall be made sooner than 30 days	
2 after the Joint Legislative Budget Committee	
3 has been notified in writing.	
4 3. The Director of Finance may authorize a short-	
5 term cash loan of up to \$15,000,000 from the	
6 Underground Storage Tank Cleanup Fund to	
7 provide cashflow needed to support operational	
8 costs that will be covered by fee revenue re-	
9 ceived by the end of the fiscal year. The cash	
10 loan shall be subject to the terms and conditions	
11 for repayment as may be prescribed by the De-	
12 partment of Finance. Interest charges may be	
13 waived pursuant to subdivision (e) of Section	
14 16314 of the Government Code. For purposes	
15 of the budgetary and legal bases of accounting	
16 and budgeting, the principal amount of any loans	
17 made pursuant to this provision shall not be	
18 considered part of the balance of the fund that	
19 receives the loan, nor shall it be deducted from	
20 the balance of the fund from which the loan is	
21 made. These loans are considered cashflow loans	
22 for temporary cash shortages and shall not con-	
23 stitute budgetary loans, revenues, or expendi-	
24 tures. The Department of Finance shall make	
25 the final determination of the budgetary and ac-	
26 counting transactions and treatments to ensure	
27 proper implementation of this provision pursuant	
28 to Section 13344 of the Government Code.	
29 4. <i>The amount appropriated in Program 3571 shall</i>	
30 <i>be used to administer Sections 1110 to 1114,</i>	
31 <i>inclusive, of the Water Code for operation of the</i>	
32 <i>Administrative Hearings Office.</i>	
33 3940-001-3160—For support of State Water Resources	
34 Control Board, payable from the Wastewater Oper-	
35 ator Certification Fund.....	1,287,000
36 Schedule:	
37 (1) 3560-Water Quality.....	1,287,000
38 3940-001-3212—For support of State Water Resources	
39 Control Board, payable from the Timber Regulation	
40 and Forest Restoration Fund.....	5,212,000
41 Schedule:	
42 (1) 3560-Water Quality.....	5,212,000
43 3940-001-3237—For support of State Water Resources	
44 Control Board, payable from the Cost of Implemen-	
45 tation Account, Air Pollution Control Fund.....	734,000
46 Schedule:	
47 (1) 3560-Water Quality.....	734,000

Item	Amount
1 3940-001-3264—For support of State Water Resources	
2 Control Board, payable from the Site Cleanup Sub-	
3 account.....	4,880,000
4 Schedule:	
5 (1) 3560-Water Quality.....	4,880,000
6 3940-001-6083—For support of State Water Resources	
7 Control Board, payable from the Water Quality,	
8 Supply, and Infrastructure Improvement Fund of	
9 2014.....	6,351,000
10 Schedule:	
11 (1) 3560-Water Quality.....	6,351,000
12 3940-001-6088—For support of State Water Resources	
13 Control Board, payable from the California Drought,	
14 Water, Parks, Climate, Coastal Protection, and Out-	
15 door Access For All Fund.....	2,437,000
16 Schedule:	
17 (1) 3560-Water Quality.....	2,437,000
18 Provisions:	
19 1. Of the amounts appropriated in this item,	
20 \$2,437,000 shall be available to support the fol-	
21 lowing:	
22 (a) \$1,015,000 shall be available for the support	
23 of workload related to grants and loans, for	
24 projects that improve water quality or help	
25 provide clean, safe, and reliable drinking	
26 water to all Californians, consistent with	
27 subdivision (a) of Section 80140 of the	
28 Public Resources Code.	
29 (b) \$855,000 shall be available for the support	
30 of workload related to groundwater treat-	
31 ment and remediation, consistent with sub-	
32 division (a) of Section 80141 of the Public	
33 Resources Code.	
34 (c) \$567,000 shall be available for the support	
35 of workload related to water recycling, con-	
36 sistent with subdivision (a) of Section 80147	
37 of the Public Resources Code.	
38 3940-001-6093—For support of State Water Resources	
39 Control Board, payable from the Safe Drinking	
40 Water, Wildfire Prevention, Drought Preparedness,	
41 and Clean Air Fund.....	2,604,000
42 Schedule:	
43 (1) 3560-Water Quality.....	2,604,000
44 3940-001-8026—For support of State Water Resources	
45 Control Board, payable from the Petroleum Under-	
46 ground Storage Tank Financing Account.....	707,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	707,000
3 3940-001-8110—For support of State Water Resources	
4 Control Board, payable from the Water Data Admin-	
5 istration Fund.....	289,000
6 Schedule:	
7 (1) 3560-Water Quality.....	289,000
8 3940-001-9739—For support of State Water Resources	
9 Control Board, payable from the State Water Pollu-	
10 tion Control Revolving Fund Administration Fund....	15,721,000
11 Schedule:	
12 (1) 3560-Water Quality.....	15,721,000
13 3940-002-6093—For support of State Water Resources	
14 Control Board, payable from the Safe Drinking	
15 Water, Wildfire Prevention, Drought Preparedness,	
16 and Clean Air Fund.....	475,000
17 Schedule:	
18 (1) 3560-Water Quality.....	475,000
19 3940-003-6093—For support of State Water Resources	
20 Control Board, payable from the Safe Drinking	
21 Water, Wildfire Prevention, Drought Preparedness,	
22 and Clean Air Fund.....	3,400,000
23 Schedule:	
24 (1) 3560-Water Quality.....	3,400,000
25 3940-004-6093—For support of State Water Resources	
26 Control Board, payable from the Safe Drinking	
27 Water, Wildfire Prevention, Drought Preparedness,	
28 and Clean Air Fund.....	25,000
29 Schedule:	
30 (1) 3570-Water Rights.....	25,000
31 3940-005-0001—For support of State Water Resources	
32 Control Board.....	12,622,000
33	12,620,000
34 Schedule:	
35 (1) 3560-Water Quality.....	36,000
36 (2) 3570-Water Rights.....	12,586,000
37	12,620,000
38 3940-005-6093—For support of State Water Resources	
39 Control Board, payable from the Safe Drinking	
40 Water, Wildfire Prevention, Drought Preparedness,	
41 and Clean Air Fund.....	1,100,000
42 Schedule:	
43 (1) 3560-Water Quality.....	1,100,000
44 3940-006-6093—For support of State Water Resources	
45 Control Board, payable from the Safe Drinking	
46 Water, Wildfire Prevention, Drought Preparedness,	
47 and Clean Air Fund.....	400,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	400,000
3 3940-011-0439—For transfer by the Controller, upon	
4 order of the Department of Finance, from the Under-	
5 ground Storage Tank Cleanup Fund to the Water	
6 Rights Fund as a loan.....	(16,416,000)
7 Provisions:	
8 1. The Department of Finance may transfer up to	
9 \$16,416,000 until June 30, 2028, as a loan to the	
10 Water Rights Fund. The Department of Finance	
11 shall order the repayment of all or a portion of	
12 the loan if it determines that either of the follow-	
13 ing circumstances exists: (a) the fund or account	
14 from which the loan was made has a need for	
15 the moneys, or (b) there is no longer a need for	
16 the moneys in the fund or account that received	
17 the loan. This loan shall be repaid with interest	
18 calculated at the rate earned by the Pooled	
19 Money Investment Account at the time of	
20 transfer.	
21 2. It is the intent that this loan is repaid from future	
22 fee revenue collected from fee payers that support	
23 the State Water Resources Control Board's ad-	
24 ministration of the Sustainable Groundwater	
25 Management Act. However, to the extent that	
26 future fee collection is not legally allowable for	
27 the repayment, this loan shall be repaid from the	
28 General Fund.	
29 3940-101-0001—For local assistance, State Water Re-	
30 sources Control Board.....	50,000
31 Schedule:	
32 (1) 3560-Water Quality.....	50,000
33 Provisions:	
34 1. The amount appropriated in this item shall be	
35 used consistent with Section 116090.7 of the	
36 Health and Safety Code.	
37 3940-101-0193—For local assistance, State Water Re-	
38 sources Control Board, payable from the Waste	
39 Discharge Permit Fund.....	1,800,000
40 Schedule:	
41 (1) 3560-Water Quality.....	1,800,000
42 3940-101-0439—For local assistance, State Water Re-	
43 sources Control Board, payable from the Under-	
44 ground Storage Tank Cleanup Fund.....	80,899,000
45 Schedule:	
46 (1) 3560-Water Quality.....	80,899,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2028, and liquidation through June 30,	
5 2031.	
6 3940-101-3147—For local assistance, State Water Re-	
7 sources Control Board, payable from the State Water	
8 Pollution Control Revolving Fund Small Community	
9 Grant Fund.....	8,000,000
10 Schedule:	
11 (1) 3560-Water Quality.....	8,000,000
12 Provisions:	
13 1. The funds appropriated in this item shall be	
14 available for encumbrance or expenditure	
15 through June 30, 2028.	
16 3940-101-3264—For local assistance, State Water Re-	
17 sources Control Board, payable from the Site	
18 Cleanup Subaccount.....	34,000,000
19 Schedule:	
20 (1) 3560-Water Quality.....	34,000,000
21 Provisions:	
22 1. The funds appropriated in this item shall be	
23 available for encumbrance or expenditure	
24 through June 30, 2028, and liquidation through	
25 June 30, 2031.	
26 3940-101-6013—For local assistance, State Water Re-	
27 sources Control Board, payable from the Watershed	
28 Protection Subaccount.....	1,512,000
29 Schedule:	
30 (1) 3560-Water Quality.....	1,512,000
31 Provisions:	
32 1. The funds appropriated in this item shall be	
33 available for encumbrance or expenditure until	
34 June 30, 2028.	
35 3940-101-6022—For local assistance, State Water Re-	
36 sources Control Board, payable from the Coastal	
37 Nonpoint Source Control Subaccount.....	1,133,000
38 Schedule:	
39 (1) 3560-Water Quality.....	1,133,000
40 Provisions:	
41 1. The funds appropriated in this item shall be	
42 available for encumbrance or expenditure until	
43 June 30, 2028.	
44 3940-101-6093—For local assistance, State Water Re-	
45 sources Control Board, payable from the Safe	
46 Drinking Water, Wildfire Prevention, Drought Pre-	
47 paredness, and Clean Air Fund.....	180,563,000

Item	Amount
1 Schedule:	
2 (1) 3560-Water Quality.....	180,563,000
3 Provisions:	
4 1. The funds appropriated in this item shall be	
5 available for grants and loans that improve water	
6 quality or help provide clean, safe, and reliable	
7 drinking water.	
8 2. The funds appropriated in this item shall be	
9 available for encumbrance or expenditure until	
10 June 30, 2030, and shall be available for liquida-	
11 tion until June 30, 2033.	
12 3940-101-8026—For local assistance, State Water Re-	
13 sources Control Board, payable from the Petroleum	
14 Underground Storage Tank Financing Account.....	19,643,000
15	42,643,000
16 Schedule:	
17 (1) 3560-Water Quality.....	19,643,000
18	42,643,000
19 Provisions:	
20 1. The funds appropriated in this item shall be	
21 available for encumbrance or expenditure	
22 through June 30, 2028, and liquidation of encum-	
23 brances through June 30, 2031.	
24 3940-102-3228—For local assistance, State Water Re-	
25 sources Control Board, payable from the Greenhouse	
26 Gas Reduction Fund.....	45,000,000
27 Schedule:	
28 (1) 3560-Water Quality.....	45,000,000
29 Provisions:	
30 1. Of the amount appropriated in this item,	
31 \$30,000,000 shall be available for drinking water	
32 and wastewater projects:	
33 (a) The State Water Resources Control Board	
34 shall prioritize disadvantaged communities	
35 for drinking water projects:	
36 (b) The board shall prioritize septic-to-sewer	
37 conversions with local investment for	
38 wastewater projects:	
39 (c) Funding may be utilized by the board as a	
40 state share of the Clean Water State Revolv-	
41 ing Fund and the Drinking Water State Re-	
42 volving Fund programs:	
43 (d) Up to 10 percent of funds may be utilized	
44 for technical assistance and capacity build-	
45 ing in disadvantaged communities:	

Item	Amount
1 (e) Of the amount appropriated in this item,	
2 \$15,000,000 shall be utilized for water ree-	
3 cing projects:	
4 3. Funds appropriated in this item shall be available	
5 for state operations or local assistance and shall	
6 be available for encumbrance or expenditure	
7 until June 30, 2028.	
8 3940-102-6093—For local assistance, State Water Re-	
9 sources Control Board, payable from the Safe	
10 Drinking Water, Wildfire Prevention, Drought Pre-	
11 paredness, and Clean Air Fund.....	10,680,000
12 Schedule:	
13 (1) 3560-Water Quality.....	10,680,000
14 Provisions:	
15 1. The funds appropriated in this item shall be	
16 available for tribal water infrastructure projects	
17 that provide safe, clean, and reliable drinking	
18 water to tribal communities.	
19 2. The funds appropriated in this item shall be	
20 available for encumbrance or expenditure until	
21 June 30, 2028, and shall be available for liquida-	
22 tion until June 30, 2031.	
23 3940-103-6093—For local assistance, State Water Re-	
24 sources Control Board, payable from the Safe	
25 Drinking Water, Wildfire Prevention, Drought Pre-	
26 paredness, and Clean Air Fund.....	150,000,000
27 Schedule:	
28 (1) 3560-Water Quality.....	150,000,000
29 Provisions:	
30 1. The funds appropriated in this item shall be	
31 available for grants and projects related to water	
32 reuse and recycling.	
33 2. The funds appropriated in this item shall be	
34 available for encumbrance or expenditure until	
35 June 30, 2030, and shall be available for liquida-	
36 tion until June 30, 2033.	
37 3940-104-6093—For local assistance, State Water Re-	
38 sources Control Board, payable from the Safe	
39 Drinking Water, Wildfire Prevention, Drought Pre-	
40 paredness, and Clean Air Fund.....	331,000
41 Schedule:	
42 (1) 3570-Water Rights.....	331,000
43 Provisions:	
44 1. The funds appropriated in this item shall be	
45 available to improve water data management.	

Item	Amount
1 2. The funds appropriated in this item shall be	
2 available for encumbrance or expenditure until	
3 June 30, 2028.	
4 3940-106-6093— For local assistance, State Water Re-	
5 sources Control Board, payable from the Safe	
6 Drinking Water, Wildfire Prevention, Drought Pre-	
7 paredness, and Clean Air Fund.....	9,000,000
8 Schedule:	
9 (1) 3560-Water Quality.....	9,000,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for loans or grants for projects that will	
13 address water quality problems arising in the	
14 California-Mexico crossborder rivers and coastal	
15 waters.	
16 2. The funds appropriated in this item shall be	
17 available for encumbrance or expenditure until	
18 June 30, 2028, and shall be available for liquida-	
19 tion until June 30, 2031.	
20 3940-490— Reappropriation, State Water Resources	
21 Control Board. Notwithstanding any other law, the	
22 period to liquidate encumbrances of the following	
23 citations is extended to June 30, 2029:	
24 0001—General Fund	
25 (1) Provisions 1, 2, 5, and 6, Item 3940-106-0001,	
26 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.	
27 2021).	
28 (2) Provision 1, Item 3940-107-0001, Budget Act	
29 of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
30 3940-491— Reappropriation, State Water Resources	
31 Control Board. The amounts specified in the follow-	
32 ing citations are reappropriated for the purposes	
33 provided for in those appropriations and shall be	
34 available for encumbrance or expenditure through	
35 June 30, 2026:	
36 0193—Waste Discharge Permit Fund	
37 (1) Up to \$36,000 of the amount appropriated in	
38 Schedule (1) of Item 3940-001-0193, Budget Act	
39 of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
40 0439—Underground Storage Tank Cleanup Fund	
41 (1) Up to \$211,000 of the amount appropriated in	
42 Schedule (1) of Item 3940-001-0439, Budget Act	
43 of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
44 3940-495— Reversion, State Water Resources Control	
45 Board. Notwithstanding any other law, as of June	
46 30, 2025, the balances specified below of the appro-	
47 priations provided in the following citations shall	

Item	Amount
1 revert to the balances in the funds from which the	
2 appropriations were made.	
3 0001—General Fund	
4 (1) Provision 1 of Item 3940-106-0001, Budget Act	
5 of 2024 (Chs. 22, 35, and 994, Stats. 2024).	
6 \$51,000,000 appropriated in Program 3560-	
7 Water Quality for water recycling projects.	
8 3960-001-0001—For support of Department of Toxic	
9 Substances Control.....	12,933,000
10	<i>11,568,000</i>
11 Schedule:	
12 (1) 3620011-Other Site Mitigation Ac-	
13 tivities.....	12,933,000
14	<i>11,568,000</i>
15 Provisions:	
16 1. The Director of Toxic Substances Control shall	
17 send a letter notifying the chairpersons of the	
18 fiscal committees of each house of the Legisla-	
19 ture that act on the department's budget and the	
20 Legislative Analyst's Office on a quarterly basis	
21 with the amounts of any moneys received from	
22 potentially responsible parties for the BKK	
23 Landfill.	
24 3960-001-0014—For support of Department of Toxic	
25 Substances Control, payable from the Hazardous	
26 Waste Control Account.....	114,316,000
27	<i>117,153,000</i>
28 Schedule:	
29 (1) 3620011-Other Site Mitigation Ac-	
30 tivities.....	136,000
31 (2) 3625-Hazardous Waste Manage-	
32 ment.....	108,798,000
33	<i>111,635,000</i>
34 (3) 3626-Hazardous Waste Facilities....	7,149,000
35 (4) 3650-Board of Environmental	
36 Safety.....	1,823,000
37 (5) 9900100-Administration.....	55,089,000
38	<i>56,513,000</i>
39 (6) 9900200-Administration—Dis-	
40 tributed.....	55,089,000
41	<i>56,513,000</i>
42 (7) Reimbursements to 3625-Haz-	
43 ardous Waste Management.....	-3,590,000
44 Provisions:	
45 1. Positions approved under this item or any other	
46 actions of the Department of Toxic Substances	
47 Control shall not be used to investigate or work	

Item	Amount
1 on a sale, lease, or other transfer of control of	
2 land at Santa Susana Field Laboratory until the	
3 Director of Toxic Substances Control certifies	
4 that the cleanups specified in the Administrative	
5 Orders on Consent signed on December 6, 2010,	
6 for that portion of Santa Susana Field Laborato-	
7 ry, have been completed and the requirements	
8 of Section 79465 of the Health and Safety Code,	
9 are met.	
10 <i>1.1 Notwithstanding any other law, up to \$2,000,000</i>	
11 <i>of the fund appropriated in Schedule (2) shall</i>	
12 <i>be used for legal services contracts at Santa</i>	
13 <i>Susana Field Laboratory. These funds shall be</i>	
14 <i>available for encumbrance or expenditure until</i>	
15 <i>June 30, 2027.</i>	
16 3960-001-0018—For support of Department of Toxic	
17 Substances Control, payable from the Site Remedia-	
18 tion Account.....	36,600,000
19 Schedule:	
20 (1) 3620011-Other Site Mitigation Ac-	
21 tivities.....	36,600,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 2. The Director of Toxic Substances Control shall	
28 report, in writing, not later than 180 days after	
29 the end of the fiscal year to the Chairperson of	
30 the Joint Legislative Budget Committee, the	
31 chairpersons of the legislative fiscal committees	
32 that act on the department's budget, the Chair-	
33 person of the Assembly Committee on Environ-	
34 mental Safety and Toxic Materials, and the	
35 Chairperson of the Senate Committee on Envi-	
36 ronmental Quality, actions funded by this item.	
37 3. Notwithstanding Section 1.80, this appropriation	
38 shall be available in accordance with the provi-	
39 sions of Section 25330.2 of the Health and	
40 Safety Code.	
41 3960-001-0028—For support of Department of Toxic	
42 Substances Control, payable from the Unified Pro-	
43 gram Account.....	1,481,000
44 Schedule:	
45 (1) 3625-Hazardous Waste Manage-	
46 ment.....	1,481,000

Item	Amount
1 3960-001-0065—For support of Department of Toxic	
2 Substances Control, payable from the Illegal Drug	
3 Lab Cleanup Account.....	684,000
4 Schedule:	
5 (1) 3620011-Other Site Mitigation Ac-	
6 tivities.....	684,000
7 3960-001-0080—For support of Department of Toxic	
8 Substances Control, payable from the Childhood	
9 Lead Poisoning Prevention Fund.....	62,000
10 Schedule:	
11 (1) 3630-Safer Consumer Products.....	62,000
12 3960-001-0100—For support of Department of Toxic	
13 Substances Control, payable from the California	
14 Used Oil Recycling Fund.....	493,000
15 Schedule:	
16 (1) 3625-Hazardous Waste Manage-	
17 ment.....	493,000
18 3960-001-0106—For support of Department of Toxic	
19 Substances Control, payable from the Department	
20 of Pesticide Regulation Fund.....	54,000
21 Schedule:	
22 (1) 3630-Safer Consumer Products.....	54,000
23 3960-001-0115—For support of Department of Toxic	
24 Substances Control, payable from the Air Pollution	
25 Control Fund.....	55,000
26 Schedule:	
27 (1) 3630-Safer Consumer Products.....	55,000
28 3960-001-0557—For support of Department of Toxic	
29 Substances Control, payable from the Toxic Sub-	
30 stances Control Account.....	118,136,000
31	<i>159,855,000</i>
32 Schedule:	
33 (1) 3620011-Other Site Mitigation	
34 Activities.....	103,240,000
35	<i>114,958,000</i>
36 (2) 3625-Hazardous Waste Manage-	
37 ment.....	598,000
38 (3) 3630-Safer Consumer Products.....	29,301,000
39	<i>29,452,000</i>
40 (3.1) 3645-Exide Technologies Facility	
41 Contamination Cleanup.....	<i>40,000,000</i>
42 (4) 3650-Board of Environmental	
43 Safety.....	1,823,000
44 (5) Reimbursements to 3620011-Other	
45 Site Mitigation Activities.....	-16,665,000
46	<i>-26,664,000</i>

Item	Amount
1 (6) Reimbursements to 3630-Safer	
2 Consumer Products.....	-161,000
3	-312,000
4 (7) 9900100-Administration.....	13,000
5 (8) 9900200-Administration—Distribut-	
6 ed.....	-13,000
7 Provisions:	
8 1. The amount appropriated in this item includes	
9 revenues derived from the assessment of fines	
10 and penalties imposed as specified in Section	
11 13332.18 of the Government Code.	
12 2. The amount appropriated in this item includes	
13 state oversight costs at military installations. The	
14 expenditure of these funds shall not relieve the	
15 federal government of the responsibility to pay	
16 for all state oversight costs. The Department of	
17 Toxic Substances Control shall take all steps	
18 necessary to recover these costs from the federal	
19 government, including, but not limited to, filing	
20 civil actions authorized by state and federal law.	
21 2.1 <i>The funds appropriated in Schedule (3.1) shall</i>	
22 <i>be available for encumbrance or expenditure</i>	
23 <i>until June 30, 2029, for any of the following:</i>	
24 (a) <i>Activities related to the cleanup and investi-</i>	
25 <i>gation of properties contaminated with lead</i>	
26 <i>in the communities surrounding the Exide</i>	
27 <i>Technologies facility in the City of Vernon,</i>	
28 <i>California.</i>	
29 (b) <i>Notwithstanding Section 25173.6 of the</i>	
30 <i>Health and Safety Code, job training activi-</i>	
31 <i>ties related to the cleanup and investigation</i>	
32 <i>of the properties contaminated with lead in</i>	
33 <i>the communities surrounding the Exide</i>	
34 <i>Technologies facility in the City of Vernon,</i>	
35 <i>California.</i>	
36 (c) <i>Actions taken to pursue all available reme-</i>	
37 <i>dies against potentially responsible parties,</i>	
38 <i>including, but not limited to, cost recovery</i>	
39 <i>actions against entities that are potentially</i>	
40 <i>responsible for the costs related to the</i>	
41 <i>cleanup and investigation of properties</i>	
42 <i>contaminated with lead in the communities</i>	
43 <i>surrounding the Exide Technologies facility</i>	
44 <i>in the City of Vernon, California.</i>	
45 (d) <i>Activities related to the oversight or perfor-</i>	
46 <i>mance of closure activities and response</i>	
47 <i>and corrective actions to protect public</i>	

Item	Amount
1 <i>health and the environment from hazardous</i>	
2 <i>substances and hazardous waste at or from</i>	
3 <i>the former Exide Technologies lead-acid</i>	
4 <i>battery recycling facility in the City of Ver-</i>	
5 <i>non, California.</i>	
6 3960-001-0890—For support of Department of Toxic	
7 Substances Control, payable from the Federal Trust	
8 Fund.....	34,367,000
9 Schedule:	
10 (1) 3620011-Other Site Mitigation Ac-	
11 tivities.....	23,549,000
12 (2) 3625-Hazardous Waste Manage-	
13 ment.....	10,343,000
14 (3) 3630-Safer Consumer Products.....	475,000
15 Provisions:	
16 1. Upon receipt of the federal Revolving Fund	
17 Grant, the Department of Toxic Substances	
18 Control is authorized to make loans and grants	
19 as authorized under federal regulations and in	
20 accordance with all applicable federal laws and	
21 guidelines.	
22 3960-001-3065—For support of Department of Toxic	
23 Substances Control, payable from the Electronic	
24 Waste Recovery and Recycling Account.....	3,189,000
25 Schedule:	
26 (1) 3625-Hazardous Waste Manage-	
27 ment.....	3,189,000
28 3960-001-3084—For support of Department of Toxic	
29 Substances Control, payable from the State Certified	
30 Unified Program Agency Account.....	2,281,000
31	2,756,000
32 Schedule:	
33 (1) 3635-State Certified Unified Pro-	
34 gram Agency.....	2,431,000
35	2,756,000
36 (2) Reimbursements to 3635-State	
37 Certified Unified Program Agen-	
38 cy.....	-150,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 3960-001-3114—For support of Department of Toxic	
45 Substances Control, payable from the Birth Defects	
46 Monitoring Program Fund.....	82,000

Item	Amount
1 Schedule:	
2 (1) 3630-Safer Consumer Products.....	82,000
3 3960-001-3301—For support of Department of Toxic	
4 Substances Control, payable from the Lead-Acid	
5 Battery Cleanup Fund.....	15,573,000
6	50,573,000
7 Schedule:	
8 (1) 3620011-Other Site Mitigation Ac-	
9 tivities.....	11,225,000
10 (2) 3645-Exide Technologies Facility	
11 Contamination Cleanup.....	4,348,000
12	39,348,000
13 Provisions:	
14 1. By March 1, annually, the Department of Toxic	
15 Substances Control shall provide to the Chairper-	
16 son and the Vice Chairperson of Senate Budget	
17 Subcommittee No. 2 and Assembly Budget	
18 Subcommittee No. 3 a report on the department's	
19 progress towards implementing provisions of	
20 the Lead-Acid Battery Recycling Act of 2016	
21 (Ch. 666, Stats. 2016). The report shall include	
22 a list of all sites that: (a) have been identified as	
23 potentially meeting the definition of a lead-acid	
24 battery recycling facility, as defined in subdivi-	
25 sion (g) of Section 25215.1 of the Health and	
26 Safety Code, (b) have been investigated to deter-	
27 mine if they qualify as lead-acid battery recy-	
28 cling facilities that require cleanup along with	
29 a summary of the results of those investigations,	
30 (c) are pending investigation, and (d) have been	
31 evaluated for lead contamination, along with a	
32 summary of those evaluations.	
33 1.1 <i>Of the funds appropriated in Schedule (2),</i>	
34 <i>\$35,000,000 shall be available for encumbrance</i>	
35 <i>or expenditure until June 30, 2029, for any of</i>	
36 <i>the following:</i>	
37 (a) <i>Activities related to the cleanup and investi-</i>	
38 <i>gation of properties contaminated with lead</i>	
39 <i>in the communities surrounding the Exide</i>	
40 <i>Technologies facility in the City of Vernon,</i>	
41 <i>California.</i>	
42 (b) <i>Notwithstanding Section 25173.6 of the</i>	
43 <i>Health and Safety Code, job training activi-</i>	
44 <i>ties related to the cleanup and investigation</i>	
45 <i>of the properties contaminated with lead in</i>	
46 <i>the communities surrounding the Exide</i>	

Item	Amount
1 <i>Technologies facility in the City of Vernon,</i>	
2 <i>California.</i>	
3 (c) <i>Actions taken to pursue all available reme-</i>	
4 <i>dies against potentially responsible parties,</i>	
5 <i>including, but not limited to, cost recovery</i>	
6 <i>actions against entities that are potentially</i>	
7 <i>responsible for the costs related to the</i>	
8 <i>cleanup and investigation of properties</i>	
9 <i>contaminated with lead in the communities</i>	
10 <i>surrounding the Exide Technologies facility</i>	
11 <i>in the City of Vernon, California.</i>	
12 (d) <i>Activities related to the oversight or perfor-</i>	
13 <i>mance of closure activities and response</i>	
14 <i>and corrective actions to protect public</i>	
15 <i>health and the environment from hazardous</i>	
16 <i>substances and hazardous waste at or from</i>	
17 <i>the former Exide Technologies lead-acid</i>	
18 <i>battery recycling facility in the City of Ver-</i>	
19 <i>non, California.</i>	
20 3960-001-3390—For support of the Department of	
21 Toxic Substances Control, payable from the Mercury	
22 Thermostat Collection Program Fund.....	334,000
23 Schedule:	
24 (1) 3625-Hazardous Waste Manage-	
25 ment.....	334,000
26 3960-002-0001—For support of Department of Toxic	
27 Substances Control.....	16,952,000
28	16,843,000
29 Schedule:	
30 (1) 3620010-Stringfellow Removal	
31 Remedial Action.....	5,095,000
32 (2) 3620011-Other Site Mitigation Ac-	
33 tivities.....	11,857,000
34	11,748,000
35 Provisions:	
36 1. The funds appropriated in this item shall be for	
37 the following activities at the federal Stringfel-	
38 low Superfund site: (a) operation and mainte-	
39 nance of pretreatment plants to treat contaminat-	
40 ed groundwater extracted from the site, (b) site	
41 maintenance and groundwater monitoring, and	
42 (c) implementation of work to stabilize the site.	
43 2. Notwithstanding any other law, the funds appro-	
44 priated for removal and remedial action at the	
45 federal Stringfellow Superfund site shall be	
46 available for encumbrance for three fiscal years	
47 subsequent to the fiscal year in which the funds	

Item	Amount
1 are appropriated, and disbursements in liquida-	
2 tion of encumbrances shall be pursuant to Sec-	
3 tion 16304.1 of the Government Code.	
4 3960-011-0001—For transfer by the Controller to the	
5 Toxic Substances Control Account.....	(40,000,000)
6 Provisions:	
7 1. The Department of Finance may transfer, until	
8 June 30, 2029, up to \$40,000,000 as a loan from	
9 the General Fund to the Toxic Substances Con-	
10 trol Account for the Toxic Substances Control	
11 Account to use for any of the following purposes:	
12 (a) Activities related to the cleanup and investi-	
13 gation of properties contaminated with lead	
14 in the communities surrounding the Exide	
15 Technologies facility in the City of Vernon,	
16 California.	
17 (b) Notwithstanding Section 25173.6 of the	
18 Health and Safety Code, job training activi-	
19 ties related to the cleanup and investigation	
20 of the properties contaminated with lead in	
21 the communities surrounding the Exide	
22 Technologies facility in the City of Vernon,	
23 California.	
24 (c) Actions taken to pursue all available reme-	
25 dies against potentially responsible parties,	
26 including, but not limited to, cost recovery	
27 actions against entities that are potentially	
28 responsible, for the costs related to the	
29 cleanup and investigation of properties	
30 contaminated with lead in the communities	
31 surrounding the Exide Technologies facility	
32 in the City of Vernon, California.	
33 (d) Activities related to the oversight or perfor-	
34 mance of closure activities and response	
35 and corrective actions to protect public	
36 health and the environment from hazardous	
37 substances and hazardous waste at or from	
38 the former Exide Technologies lead-acid	
39 battery recycling facility in the City of Ver-	
40 non.	
41 3960-011-0294—For transfer by the Controller from the	
42 Removal and Remedial Action Account in the Haz-	
43 ardous Substance Account to the Toxic Substances	
44 Control Account.....	(800,000)
45 Provisions:	
46 1. Notwithstanding any other law, upon request of	
47 the Department of Toxic Substances Control,	

Item	Amount
1 the Controller shall transfer those funds deposited	
2 in the Removal and Remedial Action Subac-	
3 count in the Hazardous Substance Account to	
4 the Toxic Substances Control Account in an	
5 amount sufficient to fund the department's costs	
6 of providing oversight to sites with deposits in	
7 the subaccount for removal and remedial action.	
8 The amount of funds transferred for the over-	
9 sight of a given site shall not exceed the amount	
10 deposited in the subaccount for removal and re-	
11 medial action pursuant to the settlement for that	
12 specific site.	
13 3960-011-0458—For transfer by the Controller from the	
14 Site Operation and Maintenance Account, Hazardous	
15 Substances Account to the Toxic Substances Control	
16 Account.....	(140,000)
17 Provisions:	
18 1. Notwithstanding any other law, upon request of	
19 the Department of Toxic Substances Control,	
20 the Controller shall transfer funds from the Site	
21 Operation and Maintenance Account, Hazardous	
22 Substances Account to the Toxic Substances	
23 Control Account in an amount sufficient to fund	
24 the department's costs of providing oversight	
25 for sites requiring long-term operation and	
26 maintenance. The amount of this transfer can be	
27 increased or decreased based on the department's	
28 actual costs. The amount of funds transferred	
29 for the oversight shall not exceed the amount	
30 deposited in the Site Operation and Maintenance	
31 Account.	
32 3960-011-1003—For transfer by the Controller from the	
33 Cleanup Loans and Environmental Assistance to	
34 Neighborhoods Account to the Toxic Substances	
35 Control Account.....	(40,000)
36 Provisions:	
37 1. Notwithstanding any other law, upon request of	
38 the Department of Toxic Substances Control,	
39 the Controller shall transfer funds from the	
40 Cleanup Loans and Environmental Assistance	
41 to Neighborhoods Account to the Toxic Sub-	
42 stances Control Account in an amount sufficient	
43 to fund the department's costs for its oversight	
44 of Cleanup Loans and Environmental Assistance	
45 to Neighborhoods loan projects, provided that	
46 sufficient funds are available for those purposes.	

Item	Amount
1 3960-012-0557—For transfer by the Controller from the	
2 Toxic Substances Control Account to the Site Reme-	
3 diation Account.....	(36,600,000)
4 3960-013-0001—For transfer by the Controller to the	
5 Illegal Drug Lab Cleanup Account.....	684,000
6 3960-014-0001—For transfer by the Controller to the	
7 Toxic Substances Control Account.....	425,000
8 3960-093-0001—For support of Department of Toxic	
9 Substances Control, for rental payments on lease-	
10 revenue bonds.....	3,129,000
11 Schedule:	
12 (1) 3620011-Other Site Mitigation Ac-	
13 tivities.....	3,129,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board. Notwithstanding the payment	
19 dates in any related facility lease or indenture,	
20 the schedule may provide for an earlier transfer	
21 of funds to ensure debt requirements are met and	
22 pay base rental in full when due.	
23 2. The Controller shall transfer for additional rental	
24 no later than 30 days after enactment of this	
25 budget, \$38,000 of the amount appropriated in	
26 this item, to the Expense Account in the Public	
27 Buildings Construction Fund.	
28 3. This item may be adjusted pursuant to Section	
29 4.30. Any adjustments to this item shall be re-	
30 ported to the Joint Legislative Budget Committee	
31 pursuant to Section 4.30.	
32 <i>3960-401—Notwithstanding Provision 3 of Item 3970-</i>	
33 <i>012-0133, Budget Act of 2023 (Chs.12, 38, and 189,</i>	
34 <i>Stats. 2023), the \$40,000,000 loan authorized by</i>	
35 <i>Item 3970-012-0133, Budget Act of 2023 (Ch.12,</i>	
36 <i>38, and 189, Stats. 2023) shall be fully repaid to the</i>	
37 <i>California Beverage Container Recycling Fund by</i>	
38 <i>June 30, 2027. Notwithstanding any other law, the</i>	
39 <i>Department of Finance is authorized to waive inter-</i>	
40 <i>est charges on this loan.</i>	

Item	Amount
1 3960-402— <i>Notwithstanding Provision 4 of Item 3960-</i>	
2 <i>011-0001, Budget Act of 2021 (Chs. 21, 69, and 240,</i>	
3 <i>Stats. 2021), upon order of the Department of Fi-</i>	
4 <i>nance, \$75,000,000 of the amount loaned to the</i>	
5 <i>Toxic Substances Control Account will be repaid to</i>	
6 <i>the General Fund no later than June 30, 2026.</i>	
7 <i>Notwithstanding any other law, the Department of</i>	
8 <i>Finance is authorized to waive interest charges on</i>	
9 <i>this loan.</i>	
10 3960-490— <i>Reappropriation, Department of Toxic Sub-</i>	
11 <i>stances Control. The amounts specified in the follow-</i>	
12 <i>ing citations are reappropriated for the purposes</i>	
13 <i>provided for in those appropriations and shall be</i>	
14 <i>available for encumbrance or expenditure until June</i>	
15 <i>30, 2026:</i>	
16 0014— <i>Hazardous Waste Control Account</i>	
17 (1) <i>Up to \$10,000 of the amount appropriated in</i>	
18 <i>Item 3960-001-0014, Budget Act of 2022 (Chs.</i>	
19 <i>43, 45, and 249, Stats. 2022) for audiovisual</i>	
20 <i>equipment updates for the California Environ-</i>	
21 <i>mental Protection Agency and its Boards, De-</i>	
22 <i>partments, and Offices.</i>	
23 0557— <i>Toxic Substances Control Account</i>	
24 (1) <i>Up to \$20,000 of the amount appropriated in</i>	
25 <i>Item 3960-001-0557, Budget Act of 2022 (Chs.</i>	
26 <i>43, 45, and 249, Stats. 2022) for audiovisual</i>	
27 <i>equipment updates for the California Environ-</i>	
28 <i>mental Protection Agency and its Boards, De-</i>	
29 <i>partments, and Offices.</i>	
30 3301— <i>Lead Acid Battery Cleanup Fund</i>	
31 (1) <i>Up to \$8,000 of the amount appropriated in Item</i>	
32 <i>3960-001-3301, Budget Act of 2022 (Chs. 43,</i>	
33 <i>45, and 249, Stats. 2022) for audiovisual equip-</i>	
34 <i>ment updates for the California Environmental</i>	
35 <i>Protection Agency and its Boards, Departments,</i>	
36 <i>and Offices.</i>	
37 3960-491— <i>Reappropriation, Department of Toxic Sub-</i>	
38 <i>stances Control. The amounts specified in the follow-</i>	
39 <i>ing citations are reappropriated for the purposes</i>	
40 <i>provided for in those appropriations and shall be</i>	
41 <i>available for encumbrance or expenditure through</i>	
42 <i>June 30, 2027:</i>	
43 0001— <i>General Fund</i>	
44 (1) <i>Up to \$1,200,000 of the amount appropriated</i>	
45 <i>in Schedule (2) of Item 3960-001-0001, Budget</i>	
46 <i>Act of 2021 (Ch. 21, 69, and 240, Stats. 2021)</i>	
47 <i>for payment of ongoing storage of physical evi-</i>	

Item	Amount
1 <i>dence that is required due to the ongoing Exide</i>	
2 <i>cost recovery litigation.</i>	
3 <i>3301—Lead-Acid Battery Cleanup Fund</i>	
4 <i>(2) Up to \$1,000,000 of the amount appropriated</i>	
5 <i>in Schedule (2) of Item 3960-001-3301, Budget</i>	
6 <i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>	
7 <i>for payment of ongoing storage of physical evi-</i>	
8 <i>dence that is required due to the ongoing Exide</i>	
9 <i>cost recovery litigation.</i>	
10 <i>3960-495—Reversion, Department of Toxic Substances</i>	
11 <i>Control. As of June 30, 2025, the balances specified</i>	
12 <i>below, of the appropriations provided in the follow-</i>	
13 <i>ing citations shall revert to the balances in the funds</i>	
14 <i>from which the appropriations were made:</i>	
15 <i>0557—Toxic Substances Control Account</i>	
16 <i>(1) Up to \$75,000,000 in Item 3960-001-0557,</i>	
17 <i>Budget Act of 2021 (Chs. 21, 69, and 240, Stats.</i>	
18 <i>2021), for activities related to the cleanup and</i>	
19 <i>investigation of properties contaminated with</i>	
20 <i>lead in the communities surrounding the Exide</i>	
21 <i>Technologies facility in the City of Vernon,</i>	
22 <i>California.</i>	
23 3970-001-0001—For support of Department of Resources	
24 Recycling and Recovery.....	6,969,000
25 Schedule:	
26 (1) 3700-Waste Reduction and Manage-	
27 ment.....	6,969,000
28 3970-001-0100—For support of Department of Re-	
29 sources Recycling and Recovery, payable from the	
30 California Used Oil Recycling Fund.....	6,515,000
31	21,515,000
32 Schedule:	
33 (1) 3700-Waste Reduction and Manage-	
34 ment.....	6,515,000
35	21,515,000
36 Provisions:	
37 1. Notwithstanding subdivision (e) of Section	
38 48653 of the Public Resources Code, the aggre-	
39 gate of appropriations from the California Used	
40 Oil Recycling Fund may exceed \$3,000,000	
41 during the 2024–25 2025–26 fiscal year.	
42 3970-001-0106—For support of Department of Resources	
43 Recycling and Recovery, payable from the Depart-	
44 ment of Pesticide Regulation Fund.....	134,000
45 Schedule:	
46 (1) 3710-Education and Environment	
47 Initiative.....	134,000

Item	Amount
1 3970-001-0133—For support of Department of Re-	
2 sources Recycling and Recovery, payable from the	
3 California Beverage Container Recycling Fund.....	75,581,000
4	88,952,000
5 Schedule:	
6 (1) 3700-Waste Reduction and Manage-	
7 ment	1,629,000
8 (2) 3715-Beverage Container Recycling	
9 and Litter Reduction.....	74,046,000
10	89,046,000
11 (3) 9900100-Administration.....	21,494,000
12 (4) 9900200-Administration—Dis-	
13 tributed.....	-21,494,000
14 (5) Reimbursements to 3715-Beverage	
15 Container Recycling and Litter Re-	
16 duction.....	-94,000
17 Provisions:	
18 1. Notwithstanding any other law, upon approval	
19 and order of the Department of Finance, the	
20 Department of Resources Recycling and Recov-	
21 ery may borrow sufficient funds for cashflow	
22 needs from special funds that otherwise provide	
23 support for the department. Any such loans are	
24 to be repaid with interest at the rate earned in	
25 the Pooled Money Investment Account.	
26 2. Upon the order of the Department of Finance,	
27 the Department of Resources Recycling and	
28 Recovery may borrow sufficient funds from the	
29 General Fund for cashflow needs of the Bever-	
30 age Container Recycling Fund. A cashflow loan	
31 made pursuant to this provision shall be short	
32 term and shall not constitute General Fund ex-	
33 penditures. A cashflow loan and the repayment	
34 of a cashflow loan shall not affect the General	
35 Fund reserve. Interest shall be charged at the	
36 rate earned by moneys in the Pooled Money In-	
37 vestment Account.	
38 3970-001-0193—For support of Department of Resources	
39 Recycling and Recovery, payable from the Waste	
40 Discharge Permit Fund.....	481,000
41 Schedule:	
42 (1) 3710-Education and Environment	
43 Initiative.....	481,000
44 3970-001-0226—For support of Department of Resources	
45 Recycling and Recovery, payable from the California	
46 Tire Recycling Management Fund.....	24,873,000

Item	Amount
1 Schedule:	
2 (1) 3700-Waste Reduction and Manage-	
3 ment.....	24,873,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 2. Notwithstanding Section 42889 of the Public	
10 Resources Code, expenditures for administration	
11 of the Tire Recycling Program may exceed the	
12 limits set forth in subdivisions (a) and (b) of	
13 Section 42889 of the Public Resources Code.	
14 3. Grant funds under the five-year plan specified	
15 in Section 42885.5 of the Public Resources Code	
16 shall be available for expenditure until June 30,	
17 2026 2027.	
18 4. Notwithstanding any other law, upon approval	
19 and order of the Department of Finance, the	
20 Department of Resources Recycling and Recov-	
21 ery may borrow sufficient funds for cashflow	
22 needs from special funds that otherwise provide	
23 support for the department. Any such loans are	
24 to be repaid with interest at the rate earned in	
25 the Pooled Money Investment Account.	
26 3970-001-0281—For support of Department of Resources	
27 Recycling and Recovery, payable from the Recycling	
28 Market Development Revolving Loan Subaccount,	
29 Integrated Waste Management Account.....	1,526,000
30 Schedule:	
31 (1) 3700-Waste Reduction and Manage-	
32 ment.....	1,526,000
33 3970-001-0386—For support of Department of Resources	
34 Recycling and Recovery, payable from the Solid	
35 Waste Disposal Site Cleanup Trust Fund.....	856,000
36 Schedule:	
37 (1) 3700-Waste Reduction and Manage-	
38 ment.....	856,000
39 Provisions:	
40 1. Notwithstanding Section 48020 of the Public	
41 Resources Code, expenditures for administration	
42 of the Solid Waste Disposal Site and Codisposal	
43 Site Cleanup Program may exceed the limits set	
44 forth in subdivision (c) of Section 48020 of the	
45 Public Resources Code.	

Item	Amount
1 3970-001-0387—For support of Department of Resources	
2 Recycling and Recovery, payable from the Integrated	
3 Waste Management Account, Integrated Waste	
4 Management Fund.....	51,381,000
5 Schedule:	
6 (1) 3700-Waste Reduction and Manage-	
7 ment.....	50,884,000
8 (2) 3710-Education and Environment	
9 Initiative.....	1,304,000
10 (3) Reimbursements to 3700-Waste	
11 Reduction and Management.....	–807,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 2. Notwithstanding any other law, upon approval	
18 and order of the Department of Finance, the	
19 Department of Resources Recycling and Recov-	
20 ery may borrow sufficient funds for cashflow	
21 needs from special funds that otherwise provide	
22 support for the department. Any such loans are	
23 to be repaid with interest at the rate earned in	
24 the Pooled Money Investment Account.	
25 3970-001-0558—For support of Department of Resources	
26 Recycling and Recovery, payable from the Farm and	
27 Ranch Solid Waste Cleanup and Abatement Ac-	
28 count.....	1,192,000
29 Schedule:	
30 (1) 3700-Waste Reduction and Manage-	
31 ment.....	1,192,000
32 Provisions:	
33 1. Notwithstanding Section 48100 of the Public	
34 Resources Code, expenditures for administration	
35 of the Farm and Ranch Solid Waste Cleanup and	
36 Abatement Grant Program may exceed the limits	
37 set forth in subparagraph (A) of paragraph (3)	
38 of subdivision (c) of Section 48100 of the Public	
39 Resources Code.	
40 2. The amount appropriated in this item shall be	
41 available for encumbrance or expenditure until	
42 June 30, 2026 2027.	
43 3970-001-0679—For support of Department of Resources	
44 Recycling and Recovery, payable from the State	
45 Water Quality Control Fund.....	765,000

Item	Amount
1 Schedule:	
2 (1) 3710-Education and Environment	
3 Initiative.....	765,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 3970-001-3024—For support of Department of Resources	
10 Recycling and Recovery, payable from the Rigid	
11 Container Account.....	180,000
12 Schedule:	
13 (1) 3700-Waste Reduction and Manage-	
14 ment.....	180,000
15 3970-001-3065—For support of Department of Re-	
16 sources Recycling and Recovery, payable from the	
17 Electronic Waste Recovery and Recycling Account,	
18 Integrated Waste Management Fund.....	9,698,000
19	23,070,000
20 Schedule:	
21 (1) 3700-Waste Reduction and Manage-	
22 ment.....	9,698,000
23	23,070,000
24 Provisions:	
25 1. Notwithstanding any other law, upon approval	
26 and order of the Department of Finance, the	
27 Department of Resources Recycling and Recov-	
28 ery may borrow sufficient funds for cashflow	
29 needs from special funds that otherwise provide	
30 support for the Department of Resources Recy-	
31 cling and Recovery. Any such loans are to be	
32 repaid with interest at the rate earned in the	
33 Pooled Money Investment Account.	
34 3970-001-3195—For support of Department of Resources	
35 Recycling and Recovery, payable from the Carpet	
36 Stewardship Account, Integrated Waste Management	
37 Fund.....	716,000
38 Schedule:	
39 (1) 3700-Waste Reduction and Manage-	
40 ment.....	716,000
41 Provisions:	
42 1. Notwithstanding any other law, the Department	
43 of Finance may authorize expenditures for the	
44 Department of Resources Recycling and Recov-	
45 ery in excess of the amount appropriated in this	
46 item by a cumulative total through June 30,	
47 2026; 2027, not to exceed \$336,000. The Depart-	

Item	Amount
1 ment of Finance shall notify the Legislature	
2 within 10 days of authorizing an augmentation	
3 pursuant to this provision. The 10-day notifica-	
4 tion to the Legislature shall describe the reason	
5 for the augmentation and the fiscal assumptions	
6 used.	
7 3970-001-3202—For support of Department of Resources	
8 Recycling and Recovery, payable from the Architec-	
9 tural Paint Stewardship Account, Integrated Waste	
10 Management Fund.....	1,169,000
11 Schedule:	
12 (1) 3700-Waste Reduction and Manage-	
13 ment.....	1,169,000
14 Provisions:	
15 1. Notwithstanding any other law, the Department	
16 of Finance may authorize expenditures for the	
17 Department of Resources Recycling and Recov-	
18 ery in excess of the amount appropriated in this	
19 item by a cumulative total through June 30,	
20 2026 , 2027, not to exceed \$227,000. The Depart-	
21 ment of Finance shall notify the Legislature	
22 within 10 days of authorizing an augmentation	
23 pursuant to this provision. The 10-day notifica-	
24 tion to the Legislature shall describe the reason	
25 for the augmentation and the fiscal assumptions	
26 used.	
27 3970-001-3228—For support of Department of Resources	
28 Recycling and Recovery, payable from the Green-	
29 house Gas Reduction Fund.....	1,359,000
30 Schedule:	
31 (1) 3700-Waste Reduction and Manage-	
32 ment.....	1,359,000
33 3970-001-3237—For support of Department of Resources	
34 Recycling and Recovery, payable from the Cost of	
35 Implementation Account, Air Pollution Control	
36 Fund.....	3,250,000
37 Schedule:	
38 (1) 3700-Waste Reduction and Manage-	
39 ment.....	3,250,000
40 3970-001-3257—For support of Department of Resources	
41 Recycling and Recovery, payable from the Used	
42 Mattress Recycling Fund.....	29,000
43 Schedule:	
44 (1) 3700-Waste Reduction and Manage-	
45 ment.....	1,172,000
46 (2) Reimbursements to 3700-Waste	
47 Reduction and Management.....	-1,143,000

Item	Amount
1 3970-001-3328—For support of Department of Resources	
2 Recycling and Recovery, payable from the Pharma-	
3 ceutical and Sharps Stewardship Fund.....	2,426,000
4 Schedule:	
5 (1) 3700-Waste Reduction and Manage-	
6 ment.....	2,426,000
7 3970-001-3408—For support of Department of Resources	
8 Recycling and Recovery, payable from the California	
9 Circular Economy Fund.....	9,708,000
10 Schedule:	
11 (1) 3700-Waste Reduction and Manage-	
12 ment.....	9,708,000
13 Provisions:	
14 1. These funds shall be available for encumbrance	
15 or expenditure until June 30, 2026 2027.	
16 3970-001-3416—For support of Department of Resources	
17 Recycling and Recovery, payable from the Covered	
18 Battery Recycling Fund.....	3,004,000
19 Schedule:	
20 (1) 3700-Waste Reduction and Manage-	
21 ment.....	3,004,000
22 3970-001-3418—For support of Department of Resources	
23 Recycling and Recovery, payable from the Covered	
24 Battery-Embedded Waste Recycling Fee Subac-	
25 count.....	2,269,000
26 Schedule:	
27 (1) 3700-Waste Reduction and Manage-	
28 ment.....	2,269,000
29 3970-001-3450— <i>For support of Department of Resources</i>	
30 <i>Recycling and Recovery, payable from the Textile</i>	
31 <i>Stewardship Recovery Fund.....</i>	<i>3,257,000</i>
32 <i>Schedule:</i>	
33 <i>(1) 3700-Waste Reduction and Manage-</i>	
34 <i>ment.....</i>	<i>3,257,000</i>
35 3970-001-8020—For support of Department of Resources	
36 Recycling and Recovery, payable from the Environ-	
37 mental Education Account.....	580,000
38 Schedule:	
39 (1) 3710-Education and Environment	
40 Initiative.....	580,000
41 Provisions:	
42 1. The funding appropriated and available for ex-	
43 penditure in this item is limited to the amount	
44 of funding received in the Environmental Educa-	
45 tion Account established by Section 71305 of	
46 the Public Resources Code.	

Item	Amount
1 2. Notwithstanding any other law, upon the request	
2 of the Director of the Department of Resources	
3 Recycling and Recovery, the Director of Finance	
4 may authorize expenditures of up to \$5,000,000	
5 in excess of the amount appropriated in this item,	
6 if sufficient funds are available in the Environ-	
7 mental Education Account, to pay for the costs	
8 associated with the program described in Part 4	
9 (commencing with Section 71300) of Division	
10 34 of the Public Resources Code, not sooner	
11 than 30 days after notification in writing of the	
12 necessity therefor is provided to the chairpersons	
13 of the committees in each house of the Legisla-	
14 ture that consider appropriations and the Chair-	
15 person of the Joint Legislative Budget Commit-	
16 tee.	
17 3970-001-9747—For support of Department of Resources	
18 Recycling and Recovery, payable from the Green-	
19 house Gas Reduction Revolving Loan Fund.....	153,000
20 Schedule:	
21 (1) 3700-Waste Reduction and Manage-	
22 ment.....	153,000
23 3970-011-0100—For transfer by the Controller from the	
24 California Used Oil Recycling Fund to the Farm and	
25 Ranch Solid Waste Cleanup and Abatement Account	
26 pursuant to paragraph (1) of subdivision (c) of Sec-	
27 tion 48653 of the Public Resources Code.....	(266,000)
28 3970-011-0133—For transfer by the Controller, upon	
29 order of the Director of Finance, from the Beverage	
30 Container Recycling Fund to the California Circular	
31 Economy Fund as a loan.....	(10,833,000)
32 Provisions:	
33 1. The Director of Finance may transfer up to	
34 \$10,833,000 as a loan to the California Circular	
35 Economy Fund. The Director of Finance shall	
36 order the repayment of all or a portion of the	
37 loan, from either the California Circular Econo-	
38 my Fund or the General Fund, if the director	
39 determines that either of the following circum-	
40 stances exists: (a) the fund or account from	
41 which the loan was made has a need for the	
42 moneys, including, but not limited to, the poten-	
43 tial for proportional reduction in payments pur-	
44 suant to subdivision (c) of Section 14581 of the	
45 Public Resources Code, or (b) there is no longer	
46 a need for the moneys in the fund or account	
47 that received the loan. This loan shall be repaid	

Item	Amount
1 with interest calculated at the rate earned by the	
2 Pooled Money Investment Account at the time	
3 of transfer, no later than June 30, 2029.	
4 3970-011-0226—For transfer by the Controller from the	
5 California Tire Recycling Management Fund to the	
6 Farm and Ranch Solid Waste Cleanup and Abate-	
7 ment Account pursuant to paragraph (10) of subdivi-	
8 sion (b) of Section 42889 of the Public Resources	
9 Code.....	(400,000)
10 3970-011-0387—For transfer by the Controller from the	
11 Integrated Waste Management Account, Integrated	
12 Waste Management Fund to the Farm and Ranch	
13 Solid Waste Cleanup and Abatement Account pur-	
14 suant to subparagraph (A) of paragraph (2) of subdivi-	
15 sion (c) of Section 48100 of the Public Resources	
16 Code.....	(334,000)
17 3970-011-3065—For transfer by the Controller, upon	
18 order of the Department of Finance, from the Elec-	
19 tronic Waste Recovery and Recycling Account, In-	
20 tegrated Waste Management Fund, to the Pharma-	
21 ceutical and Sharps Stewardship Fund.....	(2,430,000)
22 Provisions:	
23 1. The Department of Finance may transfer up to	
24 \$2,430,000 as a loan to the Pharmaceutical and	
25 Sharps Stewardship Fund. The Department of	
26 Finance shall order the repayment of all or a	
27 portion of this loan if it determines that either	
28 of the following circumstances exists: (a) the	
29 fund or account from which the loan was made	
30 has a need for the moneys, or (b) there is no	
31 longer a need for the moneys in the fund or ac-	
32 count that received the loan. This loan shall be	
33 repaid with the interest calculated at the rate	
34 earned by the Pooled Money Investment Ac-	
35 count at that time of transfer.	
36 3970-012-0133— <i>For transfer by the Controller, upon</i>	
37 <i>order of the Department of Finance, from the Cali-</i>	
38 <i>fornia Beverage Container Recycling Fund, to the</i>	
39 <i>Textile Stewardship Recovery Fund.....</i>	<i>(1,629,000)</i>
40 Provisions:	
41 1. <i>Notwithstanding any other law, the Department</i>	
42 <i>of Finance may transfer up to \$1,629,000 as a</i>	
43 <i>loan to the Textile Stewardship Recovery Fund.</i>	
44 <i>The Department of Finance shall order the re-</i>	
45 <i>payment of all or a portion of this loan if the</i>	
46 <i>Director determines that either of the following</i>	
47 <i>circumstances exists: (a) the fund or account</i>	

Item	Amount
1 from which the loan was made has a need for	
2 the moneys, including, but not limited to, the	
3 potential for proportional reduction in payments	
4 pursuant to subdivision (c) of Section 14581 of	
5 the Public Resources Code, or (b) there is no	
6 longer a need for the moneys in the fund or ac-	
7 count that received the loan. This loan shall be	
8 repaid with interest calculated at the rate earned	
9 by the Pooled Money Investment Account at the	
10 time of transfer, no later than June 30, 2032.	
11 2. The Department of Finance may adjust the	
12 amount of the loan in this item annually, as	
13 necessary, for negotiated employee compensa-	
14 tion and benefit adjustments.	
15 3970-012-0387—For transfer by the Controller from the	
16 Integrated Waste Management Account, Integrated	
17 Waste Management Fund, to the Solid Waste Dis-	
18 posal Site Cleanup Trust Fund pursuant to paragraph	
19 (1) of subdivision (c) of Section 48027 of the Public	
20 Resources Code.....	(5,000,000)
21 3970-012-3065—For transfer by the Controller, upon	
22 order of the Department of Finance, from the Elec-	
23 tronic Waste Recovery and Recycling Account, In-	
24 tegrated Waste Management Fund, to the Covered	
25 Battery Recycling Fund.....	(3,033,000)
26 Provisions:	
27 1. The Department of Finance may transfer up to	
28 \$3,033,000 as a loan to the Covered Battery	
29 Recycling Fund. The department shall order the	
30 repayment of all or a portion of this loan if it	
31 determines that either of the following circum-	
32 stances exists: (a) the fund or account from	
33 which the loan was made has a need for the	
34 moneys, or (b) there is no longer a need for the	
35 moneys in the fund or account that received the	
36 loan. This loan shall be repaid with the interest	
37 calculated at the rate earned by the Pooled	
38 Money Investment Account at that time of	
39 transfer.	
40 3970-013-3065—For transfer by the Controller, upon	
41 order of the Department of Finance, from the Elec-	
42 tronic Waste Recovery and Recycling Account, In-	
43 tegrated Waste Management Fund, to the Covered	
44 Battery-Embedded Waste Recycling Fee Subac-	
45 count.....	(2,291,000)
46	(3,352,000)

Item	Amount
1 Provisions:	
2 1. The Department of Finance may transfer up to	
3 \$2,291,000 \$3,352,000 as a loan to the Covered	
4 Battery-Embedded Waste Recycling Fee Subac-	
5 count. The department shall order the repayment	
6 of all or a portion of this loan if it determines	
7 that either of the following circumstances exists:	
8 (a) the fund or account from which the loan was	
9 made has a need for the moneys, or (b) there is	
10 no longer a need for the moneys in the fund or	
11 account that received the loan. This loan shall	
12 be repaid with the interest calculated at the rate	
13 earned by the Pooled Money Investment Ac-	
14 count at that time of transfer.	
15 3970-014-0133—For transfer by the Controller, upon	
16 order of the Department of Finance, from the Cali-	
17 fornia Beverage Container Recycling Fund to the	
18 California Plastic Pollution Mitigation Fund as a	
19 loan.....	(698,000)
20 Provisions:	
21 1. Notwithstanding any other law, the Department	
22 of Finance may transfer up to \$698,000 as a	
23 loan to the California Plastic Pollution Mitiga-	
24 tion Fund. The department shall order the repay-	
25 ment of all or a portion of this loan if the direc-	
26 tor determines that either of the following cir-	
27 cumstances exists: (a) the fund or account from	
28 which the loan was made has a need for the	
29 moneys, including, but not limited to, the poten-	
30 tial for proportional reduction in payments	
31 pursuant to subdivision (c) of Section 14581 of	
32 the Public Resources Code, or (b) there is no	
33 longer a need for the moneys in the fund or ac-	
34 count that received the loan. This loan shall be	
35 repaid with the interest calculated at the rate	
36 earned by the Pooled Money Investment Account	
37 at that time of transfer.	
38 2. The Department of Finance may adjust the	
39 amount of the loan in this item annually, as	
40 necessary, for negotiated employee compensa-	
41 tion and benefit adjustments.	
42 3970-014-3065—For transfer by the Controller, upon	
43 order of the Department of Finance, from the Elec-	
44 tronic Waste Recovery and Recycling Account, Inte-	
45 grated Waste Management Fund, to the Textile	
46 Stewardship Recovery Fund.....	(1,628,000)

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>Notwithstanding any other law, the Department</i>	
3 <i>of Finance may transfer up to \$1,628,000 as a</i>	
4 <i>loan to the Textile Stewardship Recovery Fund.</i>	
5 <i>The Department of Finance shall order the re-</i>	
6 <i>payment of all or a portion of this loan if the</i>	
7 <i>Director determines that either of the following</i>	
8 <i>circumstances exists: (a) the fund or account</i>	
9 <i>from which the loan was made has a need for</i>	
10 <i>the moneys, including, but not limited to, the</i>	
11 <i>potential for proportional reduction in payments</i>	
12 <i>pursuant to subdivision (c) of Section 14581 of</i>	
13 <i>the Public Resources Code, or (b) there is no</i>	
14 <i>longer a need for the moneys in the fund or ac-</i>	
15 <i>count that received the loan. This loan shall be</i>	
16 <i>repaid with interest calculated at the rate earned</i>	
17 <i>by the Pooled Money Investment Account at the</i>	
18 <i>time of transfer, no later than June 30, 2032.</i>	
19 2. <i>The Department of Finance may adjust the</i>	
20 <i>amount of the loan in this item annually, as</i>	
21 <i>necessary, for negotiated employee compensa-</i>	
22 <i>tion and benefit adjustments.</i>	
23 3970-101-0226—For local assistance, Department of	
24 Resources Recycling and Recovery, payable from	
25 the California Tire Recycling Management Fund....	11,353,000
26 Schedule:	
27 (1) 3700-Waste Reduction and Manage-	
28 ment.....	11,353,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 2. The amount appropriated in this item shall be	
35 available for encumbrance or expenditure until	
36 June 30, 2026 2027.	
37 3. The funds appropriated in this item are available	
38 for expenditure for local assistance or support	
39 projects.	
40 3970-101-0387—For local assistance, Department of	
41 Resources Recycling and Recovery, payable from	
42 the Integrated Waste Management Account, Integrat-	
43 ed Waste Management Fund.....	2,904,000
44 Schedule:	
45 (1) 3700-Waste Reduction and Manage-	
46 ment.....	2,904,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2026 , 2027, and available for liquida-	
5 tion until June 30, 2029 , 2030.	
6 3970-103-0100—For local assistance, Department of	
7 Resources Recycling and Recovery, payable from	
8 the California Used Oil Recycling Fund.....	2,000,000
9 Schedule:	
10 (1) 3700-Waste Reduction and Manage-	
11 ment.....	2,000,000
12 3970-103-0226—For local assistance, Department of	
13 Resources Recycling and Recovery, payable from	
14 the California Tire Recycling Management Fund....	5,000,000
15 Schedule:	
16 (1) 3700-Waste Reduction and Manage-	
17 ment.....	5,000,000
18 3970-103-3065—For local assistance, Department of	
19 Resources Recycling and Recovery, payable from	
20 the Electronic Waste Recovery and Recycling Ac-	
21 count, Integrated Waste Management Fund.....	8,000,000
22 Schedule:	
23 (1) 3700-Waste Reduction and Manage-	
24 ment.....	8,000,000
25 3970-401—Notwithstanding Provision 3 of Item 3970-	
26 012-0133, Budget Act of 2023 (Chs. 12, 38, and	
27 189, Stats. 2023), the \$40,000,000 loan to the Haz-	
28 ardous Waste Control Account will be repaid to the	
29 Beverage Container Recycling Fund no later than	
30 June 30, 2027, upon order of the Director of Finance.	
31 3970-490—Reappropriation, Department of Resources	
32 Recycling and Recovery. The balances of the appro-	
33 priations provided in the following citations are	
34 reappropriated for the purposes provided for in those	
35 appropriations and shall be available for encum-	
36 brance or expenditure until June 30, 2026:	
37 0133—California Beverage Container Recycling	
38 Fund	
39 (1) Item 3970-101-0133, Budget Act of 2022 (Chs.	
40 43, 45, and 249, Stats. 2022), including, but not	
41 limited to, the funding transferred for adminis-	
42 trative costs per Provision 9.	
43 3970-491—Reappropriation, Department of Resources	
44 Recycling and Recovery. The balances of the appro-	
45 priations provided in the following citations are	
46 reappropriated for the purposes provided for in those	

Item	Amount
1 appropriations and shall be available for encum-	
2 brance or expenditure until June 30, 2027:	
3 0133—California Beverage Container Recycling	
4 Fund	
5 (1) Item 3970-101-0133, Budget Act of 2023 (Chs.	
6 12, 38, and 189, Stats. 2023), including, but not	
7 limited to, the funding transferred for adminis-	
8 trative costs per Provision 3.	
9 3970-492—Reappropriation, Department of Resources	
10 Recycling and Recovery. The amounts specified in	
11 the following citations are reappropriated for the	
12 purposes provided for in those appropriations and	
13 shall be available for encumbrance or expenditure	
14 through June 30, 2026.	
15 0100—California Used Oil Recycling Fund	
16 (1) Up to \$16,000 of the amount appropriated in	
17 Item 3790-001-0100, Budget Act of 2022 (Chs.	
18 43, 45, and 249, Stats. 2022).	
19 0133—California Beverage Container Recycling	
20 Fund	
21 (1) Up to \$20,000 of the amount appro-	
22 priated in Item 3970-001-0133,	
23 Budget Act of 2022 (Chs. 43, 45,	
24 and 249, Stats. 2022).	
25 0387—Integrated Waste Management Account, Inte-	
26 grated Waste Management Fund	
27 (1) Up to \$20,000 of the amount appropriated in	
28 Item 3970-001-0387, Budget Act of 2022 (Chs.	
29 43, 45, and 249, Stats. 2022).	
30 3065—Electronic Waste Recycling and Recovery	
31 Account, Integrated Waste Management Fund	
32 (1) Up to \$5,000 of the amount appropriated in Item	
33 3970-001-3065, Budget Act of 2022 (Chs. 43,	
34 45, and 249, Stats. 2022).	
35 3980-001-0001—For support of Office of Environmental	
36 Health Hazard Assessment.....	12,605,000
37	10,737,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment.....	17,581,000
40	15,713,000
41 (2) Reimbursements to 3730-Health	
42 Risk Assessment.....	-4,976,000
43 Provisions:	
44 1. Notwithstanding any other law, the Director of	
45 Finance may authorize a loan from the General	
46 Fund, in an amount not to exceed 20 percent of	
47 reimbursements appropriated in Schedule (2),	

Item	Amount
1 to the Office of Environmental Health Hazard	
2 Assessment, provided that:	
3 (a) The loan is to meet cash needs resulting	
4 from the delay in receipt of reimbursements	
5 for services provided.	
6 (b) The loan is for a short term and shall be re-	
7 paid by September 30 of the fiscal year fol-	
8 lowing that in which the loan was autho-	
9 rized.	
10 (c) Interest charges may be waived pursuant to	
11 subdivision (e) of Section 16314 of the	
12 Government Code.	
13 3980-001-0028—For support of Office of Environmental	
14 Health Hazard Assessment, payable from the Unified	
15 Program Account.....	221,000
16 Schedule:	
17 (1) 3730-Health Risk Assessment.....	221,000
18 3980-001-0044—For support of Office of Environmental	
19 Health Hazard Assessment, payable from the Motor	
20 Vehicle Account, State Transportation Fund.....	5,542,000
21	5,030,000
22 Schedule:	
23 (1) 3730-Health Risk Assessment.....	5,542,000
24	5,030,000
25 3980-001-0080—For support of Office of Environmental	
26 Health Hazard Assessment, payable from the	
27 Childhood Lead Poisoning Prevention Fund.....	193,000
28 Schedule:	
29 (1) 3730-Health Risk Assessment.....	193,000
30 3980-001-0100—For support of Office of Environmental	
31 Health Hazard Assessment, payable from the Cali-	
32 fornia Used Oil Recycling Fund.....	214,000
33 Schedule:	
34 (1) 3730-Health Risk Assessment.....	214,000
35 3980-001-0106—For support of Office of Environmental	
36 Health Hazard Assessment, payable from the Depart-	
37 ment of Pesticide Regulation Fund.....	2,844,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment.....	2,844,000
40 3980-001-0115—For support of Office of Environmental	
41 Health Hazard Assessment, payable from the Air	
42 Pollution Control Fund.....	1,023,000
43 Schedule:	
44 (1) 3730-Health Risk Assessment.....	1,023,000

Item	Amount
1 3980-001-0140—For support of Office of Environmental	
2 Health Hazard Assessment, payable from the Cali-	
3 fornia Environmental License Plate Fund.....	1,281,000
4	<i>1,189,000</i>
5 Schedule:	
6 (1) 3730-Health Risk Assessment.....	1,281,000
7	<i>1,189,000</i>
8 3980-001-0320—For support of Office of Environmental	
9 Health Hazard Assessment, payable from the Oil	
10 Spill Prevention and Administration Fund.....	239,000
11 Schedule:	
12 (1) 3730-Health Risk Assessment.....	239,000
13 3980-001-0387—For support of Office of Environmental	
14 Health Hazard Assessment, payable from the Inte-	
15 grated Waste Management Account, Integrated	
16 Waste Management Fund.....	355,000
17 Schedule:	
18 (1) 3730-Health Risk Assessment.....	355,000
19 3980-001-0462—For support of Office of Environmental	
20 Health Hazard Assessment, payable from the Public	
21 Utilities Commission Utilities Reimbursement Ac-	
22 count.....	221,000
23 Schedule:	
24 (1) 3730-Health Risk Assessment.....	221,000
25 3980-001-0557—For support of Office of Environmental	
26 Health Hazard Assessment, payable from the Toxic	
27 Substances Control Account.....	301,000
28 Schedule:	
29 (1) 3730-Health Risk Assessment.....	301,000
30 3980-001-3046—For support of Office of Environmental	
31 Health Hazard Assessment, payable from the Oil,	
32 Gas, and Geothermal Administrative Fund.....	492,000
33 Schedule:	
34 (1) 3730-Health Risk Assessment.....	492,000
35 3980-001-3056—For support of Office of Environmental	
36 Health Hazard Assessment, payable from the Safe	
37 Drinking Water and Toxic Enforcement Fund.....	2,769,000
38 Schedule:	
39 (1) 3730-Health Risk Assessment.....	2,769,000
40 Provisions:	
41 1. The amount appropriated in this item includes	
42 revenues derived from the assessment of fines	
43 and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 3980-001-3114—For support of Office of Environmental	
46 Health Hazard Assessment, payable from the Birth	
47 Defects Monitoring Program Fund.....	182,000

Item	Amount
1 Schedule:	
2 (1) 3730-Health Risk Assessment..... 182,000	
3 3980-001-3228—For support of Office of Environmental	
4 Health Hazard Assessment, payable from the	
5 Greenhouse Gas Reduction Fund.....	2,007,000
6 Schedule:	
7 (1) 3730-Health Risk Assessment..... 2,007,000	
8 Provisions:	
9 1. The funds appropriated in this item shall not be	
10 subject to the provisions of subdivision (b) of	
11 Section 15.14.	
12 3980-001-3237—For support of Office of Environmental	
13 Health Hazard Assessment, payable from the Cost	
14 of Implementation Account, Air Pollution Control	
15 Fund.....	1,237,000
16 Schedule:	
17 (1) 3730-Health Risk Assessment..... 1,237,000	
18 3980-490— <i>Reappropriation, Office of Environmental</i>	
19 <i>Health Hazard Assessment. The amounts specified</i>	
20 <i>in the following citations are reappropriated for the</i>	
21 <i>purposes provided for in those appropriations and</i>	
22 <i>shall be available for encumbrance or expenditure</i>	
23 <i>until June 30, 2026:</i>	
24 0001— <i>General Fund</i>	
25 (1) <i>Up to \$950,000 of the amount appropriated in</i>	
26 <i>Schedule (1) of Item 3980-001-0001 of the</i>	
27 <i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
28 <i>2024) for the statewide extreme heat ranking</i>	
29 <i>system (CalHeatScore).</i>	
30	
31 HEALTH AND HUMAN SERVICES	
32	
33 4100-001-0001—For support of State Council on Devel-	
34 opmental Disabilities.....	0
35 Schedule:	
36 (1) 3810-Regional Offices and Region-	
37 al Advisory Committees..... 6,450,000	
38 6,648,000	
39 (2) Reimbursements to 3810-Regional	
40 Offices and Regional Advisory	
41 Committees..... −6,450,000	
42 −6,648,000	
43 4100-001-0890—For support of State Council on Devel-	
44 opmental Disabilities, payable from the Federal Trust	
45 Fund.....	8,780,000

Item	Amount
1 Schedule:	
2 (1) 3800-State Council Planning and	
3 Administration.....	2,833,000
4 (2) 3805-Community Program Devel-	
5 opment.....	260,000
6 (3) 3810-Regional Offices and Region-	
7 al Advisory Committees.....	5,687,000
8 4100-490—Reappropriation, State Council on Develop-	
9 mental Disabilities. The balances of the appropri-	
10 ations provided in the following citations are reappro-	
11 priated for the purposes provided for in those appro-	
12 priations and shall be available for encumbrance or	
13 expenditure until June 30, 2026:	
14 0001—General Fund	
15 (1) Item 4100-001-0001, Budget Act of 2022 (Chs.	
16 43, 45, and 249, Stats. 2022), as reappropriated	
17 by Item 4100-490, Budget Act of 2024 (Chs. 22,	
18 35, and 994, Stats. 2024), related to the imple-	
19 mentation of the Supported Decision-Making	
20 Technical Assistance Program.	
21 4120-001-0001—For support of Emergency Medical	
22 Services Authority.....	16,722,000
23	21,342,000
24 Schedule:	
25 (1) 3820-Emergency Medical Services	
26 Authority.....	21,572,000
27	27,818,000
28 (2) Reimbursements to 3820-Emergen-	
29 cy Medical Services Authority.....	4,850,000
30	6,476,000
31 4120-001-0194—For support of Emergency Medical	
32 Services Authority, payable from the Emergency	
33 Medical Services Training Program Approval	
34 Fund.....	252,000
35 Schedule:	
36 (1) 3820-Emergency Medical Services	
37 Authority.....	252,000
38 4120-001-0312—For support of Emergency Medical	
39 Services Authority, payable from the Emergency	
40 Medical Services Personnel Fund.....	3,806,000
41	3,508,000
42 Schedule:	
43 (1) 3820-Emergency Medical Services	
44 Authority.....	3,806,000
45	3,508,000

Item	Amount
1 4120-001-0890—For support of Emergency Medical	
2 Services Authority, payable from the Federal Trust	
3 Fund.....	3,816,000
4 Schedule:	
5 (1) 3820-Emergency Medical Services	
6 Authority.....	3,816,000
7 4120-001-3137—For support of Emergency Medical	
8 Services Authority, payable from the Emergency	
9 Medical Technician Certification Fund.....	1,463,000
10 Schedule:	
11 (1) 3820-Emergency Medical Services	
12 Authority.....	1,463,000
13 4120-101-0001—For local assistance, Emergency Med-	
14 ical Services Authority, grants to local agencies.....	11,320,000
15 Schedule:	
16 (1) 3820-Emergency Medical Services	
17 Authority.....	22,776,000
18 (2) Reimbursements to 3820-Emergen-	
19 cy Medical Services Authority.....	-11,456,000
20 Provisions:	
21 1. The General Fund support for poison control	
22 centers shall augment, but not replace, local ex-	
23 penditures for existing poison control center	
24 services. These funds shall be used primarily to	
25 increase services to underserved counties and	
26 populations and for poison prevention and infor-	
27 mation services. The Director of the Emergency	
28 Medical Services Authority may contract with	
29 eligible poison control centers for the distribu-	
30 tion of these funds.	
31 2. The Emergency Medical Services Authority	
32 shall use the following guidelines in administer-	
33 ing state-funded grants to local agencies: (a)	
34 funding eligibility shall be limited to rural mul-	
35 ticity regions that demonstrate a heavy use	
36 of the emergency medical services system by	
37 nonresidents, (b) local agencies shall provide	
38 matching funds of at least \$1 for each dollar of	
39 state funds received, (c) state funding shall be	
40 used to provide only essential minimum services	
41 necessary to operate the system, as defined by	
42 the authority, (d) no region shall receive both	
43 federal and state funds in the same fiscal year	
44 for the same purpose, and (e) the authority shall	
45 monitor the use of the funds by recipients to	
46 ensure that these funds are used in an appropriate	
47 manner.	

Item	Amount
1 3. Each region shall be eligible to receive up to	
2 one-half of the total cost of a minimal system	
3 for that region, as defined by the Emergency	
4 Medical Services Authority. However, the au-	
5 thority may reallocate unclaimed funds among	
6 regions.	
7 4. Notwithstanding Provision 2(b), each region	
8 with a population of 300,000 or fewer as of June	
9 30, 2025, shall receive the full amount for which	
10 it is eligible if it provides a cash match of \$0.41	
11 per capita or more. Failure to provide local cash	
12 contributions at the specified level shall result	
13 in a proportional reduction in state funding.	
14 5. It is the intent of the Legislature that the Director	
15 of the Emergency Medical Services Authority	
16 provide assistance, when feasible, to poison	
17 control centers in seeking sources of funding	
18 other than General Fund support, including	
19 grants from health-related foundations, federal	
20 grants, and assistance from the California Chil-	
21 dren and Families Commission, or other relevant	
22 entities. It is also the intent of the Legislature	
23 that poison control centers assertively seek and	
24 obtain funding from foundations, private sector	
25 entities, the federal government, and sources	
26 other than the General Fund.	
27 4120-101-0890—For local assistance, Emergency Med-	
28 ical Services Authority, payable from the Federal	
29 Trust Fund.....	671,000
30 Schedule:	
31 (1) 3820-Emergency Medical Services	
32 Authority.....	671,000
33 4120-101-3137—For local assistance, Emergency Med-	
34 ical Services Authority, payable from the Emergency	
35 Medical Technician Certification Fund.....	300,000
36 Schedule:	
37 (1) 3820-Emergency Medical Services	
38 Authority.....	300,000
39 4120-490—Reappropriation, Emergency Medical Ser-	
40 vices Authority. The amount specified in the follow-	
41 ing citation is reappropriated for the purposes pro-	
42 vided for in those appropriations and shall be	
43 available for encumbrance or expenditure until June	
44 30, 2026:	
45 0001—General Fund	

Item	Amount
<p>(1) Up to \$3,562,000 in Item 4120-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated in Item 4120-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), for the purpose of continuing the implementation of the Enterprise Services Data Management (ESDM) solution. The expenditure of funds is contingent on the approval of project documents by the Department of Technology for the Electronic Physician Orders for Life Sustaining Treatment (ePOLST) phase of the project.</p>	
4140-001-0001—For support of Department of Health Care Access and Information.....	61,283,000
	34,178,000
Schedule:	
(1) 3831-Health Care Quality and Affordability.....	47,885,000
	37,027,000
(2) 3835-Health Care Workforce.....	26,099,000
	2,012,000
(3) 3860-Administration.....	11,499,000
	5,139,000
(4) Reimbursements to 3831-Health Care Quality and Affordability.....	-10,000,000
(5) Reimbursements to 3835-Health Care Workforce.....	-11,360,000
(6) Reimbursements to 3860-Administration.....	-2,840,000
Provisions:	
1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-101-0001 to effectively administer the health-care workforce programs funded in these items.	
2. Of the funds appropriated in Schedule (1), \$700,000 is available to implement the CalRx Biosimilar Insulin Initiative.	
3. Of the funds appropriated in Schedule (2), \$100,000 is available to conduct evaluations for the Abortion Practical Support Fund, pursuant to Chapter 566 of the Statutes of 2022.	
4. (a) Of the funds appropriated in Schedule (1), \$7,400,000 is available in fiscal year 2025-26 on a one-time basis to implement the Diaper Access Initiative.	
(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of	

98

Item	Amount
1 Schedule:	
2 (1) 3831-Health Care Quality and Af-	
3 fordability.....	602,000
4	565,000
5 (2) 3835-Health Care Workforce.....	6,363,000
6	6,727,000
7 (3) 3855-Health Care Information and	
8 Quality Analysis.....	21,355,000
9	21,356,000
10 (4) 3860-Administration.....	13,841,000
11	12,994,000
12 (5) Reimbursements to 3835-Health	
13 Care Workforce.....	-290,000
14	-782,000
15 (6) Reimbursements to 3855-Health	
16 Care Information and Quality	
17 Analysis.....	-194,000
18 Provisions:	
19 1. The Department of Finance may authorize an	
20 increase in Schedule (3) of this item to support	
21 legal services costs associated with Chapter 603	
22 of the Statutes of 2017.	
23 2. <i>Of the funds appropriated in this item, \$597,000</i>	
24 <i>is available to support health care data report-</i>	
25 <i>ing related to new federal regulations promul-</i>	
26 <i>gated by the Centers for Medicare and Medicaid</i>	
27 <i>Services. These funds shall only be available to</i>	
28 <i>the extent the relevant federal regulations re-</i>	
29 <i>main operative.</i>	
30 4140-001-0181—For support of Department of Health	
31 Care Access and Information, payable from the	
32 Registered Nurse Education Fund.....	484,000
33 Schedule:	
34 (1) 3835-Health Care Workforce.....	411,000
35 (2) 3860-Administration.....	73,000
36 4140-001-0890—For support of Department of Health	
37 Care Access and Information, payable from the	
38 Federal Trust Fund.....	1,269,000
39 Schedule:	
40 (1) 3835-Health Care Workforce.....	1,269,000
41 4140-001-3064—For support of Department of Health	
42 Care Access and Information, payable from the	
43 Mental Health Practitioner Education Fund.....	69,000
44 Schedule:	
45 (1) 3835-Health Care Workforce.....	32,000
46 (2) 3860-Administration.....	37,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Department	
3 of Finance may increase or decrease expenditure	
4 authority based on revenue amounts available	
5 in the Mental Health Practitioner Education Fund	
6 for the purpose of increasing the number of loan	
7 repayment grants awarded by the Licensed	
8 Mental Health Service Provider Education Pro-	
9 gram.	
10 4140-001-3068—For support of Department of Health	
11 Care Access and Information, payable from the Vo-	
12 cational Nurse Education Fund.....	98,000
13 Schedule:	
14 (1) 3835-Health Care Workforce.....	79,000
15 (2) 3860-Administration.....	19,000
16 4140-001-3085—For support of Department of Health	
17 Care Access and Information, payable from the Be-	
18 havioral Health Services Fund.....	663,000
19 Schedule:	
20 (1) 3835-Health Care Workforce.....	378,000
21 (2) 3860-Administration.....	285,000
22 4140-001-3436—For support of Department of Health	
23 Care Access and Information, payable from the	
24 Health Care Payments Data Fund.....	16,500,000
25	15,800,000
26 Schedule:	
27 (1) 3865-Health Care Payments Data	
28 program.....	22,000,000
29	18,000,000
30 (2) Reimbursements to 3865-Health	
31 Care Payments Data program.....	-5,500,000
32	-2,200,000
33 Provisions:	
34 1. Notwithstanding paragraph (2) of subdivision	
35 (c) of Section 1341.45 of the Health and Safety	
36 Code, after the Department of Managed Health	
37 Care transfers funds pursuant to paragraph (1)	
38 of that subdivision, the Department of Managed	
39 Health Care shall transfer an amount not to ex-	
40 ceed \$4,900,000 to the Health Care Payments	
41 Data Fund from the Managed Care Administra-	
42 tive Fines and Penalties Fund in the 2025 26	
43 fiscal year.	
44 4140-001-3447—For support of Department of Health	
45 Care Access and Information, payable from the	
46 Pharmacy Benefit Manager Fund.....	6,209,000

Item	Amount
1 <i>Schedule:</i>	
2 (1) 3865-Health Care Payments Data	
3 Program.....	6,209,000
4 <i>Provisions:</i>	
5 1. \$6,209,000 appropriated in Schedule (1) shall	
6 be made available and authorized for encum-	
7 brance or expenditure upon approval of the	
8 Post-Implementation Evaluation Report by the	
9 Department of Technology for the Health Care	
10 Payments Database Project.	
11 4140-001-8034—For support of Department of Health	
12 Care Access and Information, payable from the	
13 Medically Underserved Account for Physicians,	
14 Health Professions Education Fund.....	70,000
15 <i>Schedule:</i>	
16 (1) 3835-Health Care Workforce.....	64,000
17 (2) 3860-Administration.....	6,000
18 4140-002-0001—For support of Department of Health	
19 Care Access and Information.....	14,200,000
20 <i>Schedule:</i>	
21 (1) 3836-BH Connect Workforce Initia-	
22 tive.....	17,596,000
23 (2) 3860-Administration.....	10,804,000
24 (3) Reimbursements to 3836-BH Con-	
25 nect Workforce Initiative.....	-8,798,000
26 (4) Reimbursements to 3860-Adminis-	
27 tration.....	-5,402,000
28 4140-017-0143—For support of Department of Health	
29 Care Access and Information, payable from the	
30 California Health Data and Planning Fund.....	136,000
31 <i>Schedule:</i>	
32 (1) 3860-Administration.....	136,000
33 4140-101-0001—For local assistance, Department of	
34 Health Care Access and Information.....	86,533,000
35	39,133,000
36 <i>Schedule:</i>	
37 (1) 3835-Health Care Workforce.....	167,433,000
38	34,133,000
39 (1.5) 3831-Health Care Quality and Af-	
40 fordability.....	5,000,000
41 (2) Reimbursements to 3835-Health	
42 Care Workforce.....	-80,900,000
43 <i>Provisions:</i>	
44 1. The Department of Finance may authorize the	
45 transfer of expenditure authority between this	
46 item and Item 4140-001-0001 to effectively ad-	
47 minister the programs funded in these items.	

Item	Amount
1	2. (a) Of the amount appropriated in Schedule (1),
2	up to \$18,667,000 is available to fund grant
3	awards for existing primary care residency
4	slots, up to \$3,333,000 is available to fund
5	new primary care residency slots at existing
6	residency programs, and up to \$5,667,000
7	is available to fund primary care residency
8	slots for existing teaching health centers
9	under the Song-Brown Health Care Work-
10	force Training Act (Article 1 (commencing
11	with Section 128200) of Chapter 4 of Part
12	3 of Division 107 of the Health and Safety
13	Code). Of the funds appropriated in this
14	item, up to \$3,333,000 is available to fund
15	newly accredited primary care residency
16	programs and, as of June 30, 2027, unspent
17	amounts may be redirected to fund new res-
18	idency slots at existing programs if newly
19	accredited primary care residency programs
20	have not been established. Of the funds ap-
21	propriated in this item, up to \$333,000 is
22	available for the State Loan Repayment
23	Program.
24	(b) The funds described in Provision 2 are
25	available for encumbrance or expenditure
26	until June 30, 2030.
27	3. Of the funds appropriated in this item,
28	\$2,800,000 shall be available to support the
29	California Medicine Scholars Program. These
30	funds shall continue to be appropriated annually.
31	4. The certification program for wellness coaches
32	shall include, but is not limited to, evidence-
33	-based practices to provide students, youth, and
34	families with social and emotional support in
35	school, the community, and other settings. These
36	services shall be provided to the extent possible,
37	as determined by the Department of Health Care
38	Access and Information, and funded by the
39	Budget Act of 2024. The department shall report
40	at time of budget committee on hearings during
41	2024–25 on the status of wellness coach certifi-
42	cation, the use of evidence-based practice, and
43	current rates of expenditures.
44	5. Of the funds appropriated in this item,
45	\$52,400,000 shall be available to support the
46	Behavioral Health Services Act Program.

Item	Amount
1 4140-101-0143—For local assistance, Department of	
2 Health Care Access and Information, payable from	
3 the California Health Data and Planning Fund.....	6,956,000
4 Schedule:	
5 (1) 3835-Health Care Workforce.....	9,556,000
6	10,336,000
7 (2) Reimbursements to 3835-Health	
8 Care Workforce.....	-2,600,000
9	-3,380,000
10 Provisions:	
11 1. Of the amount appropriated in Schedule (1),	
12 \$2,725,000 is appropriated for nursing education	
13 pursuant to subdivision (c) of Section 128235	
14 of the Health and Safety Code.	
15 2. The funds appropriated in this item for contracts	
16 with accredited medical schools, teaching health	
17 centers, or programs that train primary care	
18 physician assistants or primary care nurse prac-	
19 titioners, as well as contracts with hospitals or	
20 other health care delivery systems located in	
21 California, pursuant to Article 1 (commencing	
22 with Section 128200) of Chapter 4 of Part 3 of	
23 Division 107 of the Health and Safety Code, are	
24 available for encumbrance or expenditure until	
25 June 30, 2028.	
26 3. Of the funds appropriated in Schedules (1) and	
27 (2) of this item, \$2,000,000 shall be available	
28 for encumbrance or expenditure until June 30,	
29 2028, for the administration of the County	
30 Medical Services Loan Repayment Program.	
31 4140-101-0181—For local assistance, Department of	
32 Health Care Access and Information, payable from	
33 the Registered Nurse Education Fund.....	1,701,000
34 Schedule:	
35 (1) 3835-Health Care Workforce.....	1,701,000
36 4140-101-0890—For local assistance, Department of	
37 Health Care Access and Information, payable from	
38 the Federal Trust Fund.....	1,625,000
39 Schedule:	
40 (1) 3835-Health Care Workforce.....	1,625,000
41 4140-101-3064—For local assistance, Department of	
42 Health Care Access and Information, payable from	
43 the Mental Health Practitioner Education Fund.....	693,000
44 Schedule:	
45 (1) 3835-Health Care Workforce.....	693,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Department	
3 of Finance may increase or decrease expenditure	
4 authority based on revenue amounts available	
5 in the Mental Health Practitioner Education Fund	
6 for the purpose of increasing the number of loan	
7 repayment grants awarded by the Licensed	
8 Mental Health Service Provider Education Pro-	
9 gram.	
10 4140-101-3068—For local assistance, Department of	
11 Health Care Access and Information, payable from	
12 the Vocational Nurse Education Fund.....	137,000
13 Schedule:	
14 (1) 3835-Health Care Workforce.....	137,000
15 4140-101-3085—For local assistance, Department of	
16 Health Care Access and Information, payable from	
17 the Behavioral Health Services Fund.....	30,500,000
18 Schedule:	
19 (1) 3835-Health Care Workforce.....	30,500,000
20	2,000,000
21 (1.5) 3836-BH Connect Workforce Ini-	
22 tiative.....	28,500,000
23 Provisions:	
24 1. Of the funds appropriated in this item,	
25 \$28,500,000 shall be available to support the	
26 Behavioral Health Services Act Program.	
27 4140-101-8034—For local assistance, Department of	
28 Health Care Access and Information, payable from	
29 the Medically Underserved Account for Physicians,	
30 Health Professions Education Fund.....	950,000
31 Schedule:	
32 (1) 3835-Health Care Workforce.....	950,000
33 4140-102-0001—For support of Department of Health	
34 Care Access and Information.....	52,400,000
35 Schedule:	
36 (1) 3836-BH Connect Workforce Ini-	
37 tiative.....	133,300,000
38 (2) Reimbursements to 3836-BH Con-	
39 nect Workforce Initiative.....	-80,900,000
40 4140-490—Reappropriation, Department of Health Care	
41 Access and Information.— \$9,000,000 Up to	
42 \$6,000,000 of the appropriation provided in Program	
43 3855-Health Care Information and Quality Analysis	
44 in Item 4140-001-0001, Budget Act of 2018 (Chs.	
45 29 and 30, Stats. 2018) is reappropriated for transfer;	
46 upon order of the Department of Finance; transfer	
47 to the Health Care Payments Data Fund and shall be	

Item	Amount
1 available for encumbrance or expenditure until June	
2 30, 2027.	
3 4150-001-0933—For support of Department of Managed	
4 Health Care, payable from the Managed Care	
5 Fund.....	185,668,000
6	175,204,000
7 Schedule:	
8 (1) 3870-Health Plan Program.....	185,668,000
9	175,204,000
10 Provisions:	
11 1. Of the amount appropriated in this item,	
12 \$2,600,000 is available to the Department of	
13 Managed Health Care to contract with commu-	
14 nity-based organizations to provide assistance	
15 to consumers in navigating private and public	
16 health care coverage pursuant to Section 1368.05	
17 of the Health and Safety Code.	
18 4150-001-3447—For support of Department of Managed	
19 Health Care, payable from the Pharmacy Benefit	
20 Manager Fund.....	2,279,000
21 Schedule:	
22 (1) 3870-Health Plan Program.....	2,279,000
23 4150-490—Reappropriation, Department of Managed	
24 Health Care. The amounts specified in the following	
25 citations are reappropriated for the purposes provid-	
26 ed for in those appropriations and shall be available	
27 for encumbrance or expenditure until June 30, 2026:	
28 0933—Managed Care Fund	
29 (1) Item 4150-001-0933, Budget Act of 2023 (Chs.	
30 12, 38, and 189, Stats. 2023), as reappropriated	
31 by Item 4150-490, Budget Act of 2024 (Chs. 22,	
32 35, and 994, Stats. 2024), up to \$2,778,000 in	
33 Program 3870 - Health Plan Program.	
34 4170-001-0001—For support of California Department	
35 of Aging.....	27,060,000
36	25,799,000
37 Schedule:	
38 (1) 3890-Nutrition.....	2,227,000
39	2,099,000
40 (2) 3895-Senior Community Employ-	
41 ment Service.....	15,000
42	0
43 (3) 3900-Supportive Services.....	7,454,000
44	6,987,000
45 (4) 3905-Community-Based Programs	
46 and Projects.....	446,000
47	405,000

Item	Amount
1 (5) 3910-Medi-Cal Programs.....	16,990,000
2 (6) 3915-Policy and Planning.....	10,528,000
3	9,918,000
4 (7) Reimbursements to 3890-Nutri-	
5 tion.....	-1,707,000
6 (8) Reimbursements to 3900-Support-	
7 ive Services.....	-444,000
8 (9) Reimbursements to 3905-Commu-	
9 nity-Based Programs and Projects....	-399,000
10 (10) Reimbursements to 3910-Medi-Cal	
11 Programs.....	-8,050,000
12 Provisions:	
13 1. The Department of Finance may decrease this	
14 item by up to \$2,770,000 if the Centers for	
15 Medicare and Medicaid Services' Medicaid and	
16 Children's Health Insurance Program Managed	
17 Care Access, Finance, and Quality Final Rule	
18 (CMS-2439-F) is rescinded or repealed. Any	
19 adjustment of this item shall be reported in	
20 writing to the chairpersons of the fiscal commit-	
21 tees in each house of the Legislature and the	
22 Chairperson of the Joint Legislative Budget	
23 Committee within 10 days of the date the adjust-	
24 ment is approved.	
25 4170-001-0289—For support of California Department	
26 of Aging, payable from the State HICAP Fund.....	756,000
27 Schedule:	
28 (1) 3905-Community-Based Programs	
29 and Projects.....	756,000
30 Provisions:	
31 1. Notwithstanding any other law, upon request by	
32 the California Department of Aging, the Depart-	
33 ment of Finance may increase the expenditure	
34 authority in this item up to the total amount of	
35 proceeds available in the State HICAP Fund not	
36 sooner than 30 days after notification of the ne-	
37 cessity thereof is provided in writing to the	
38 Chairperson of the Joint Legislative Budget	
39 Committee and the chairpersons of the commit-	
40 tees in each house of the Legislature that consid-	
41 er appropriations.	
42 2. Of the funds appropriated in this item, \$423,000	
43 is a temporary augmentation to the Health Insur-	
44 ance Counseling and Advocacy Program.	
45 Notwithstanding any other law, the amount of	
46 this augmentation and any increase made pur-	
47 suant to Provision 1 shall be exempt from the	

Item	Amount
1 ratio provided in subdivision (d) of Section	
2 9541.5 of the Welfare and Institutions Code.	
3 3. No later than March 1, annually, the California	
4 Department of Aging shall provide a written	
5 update to the fiscal committees of the Legisla-	
6 ture, and the Legislative Analyst's Office on the	
7 Health Insurance Counseling and Advocacy	
8 Program (HICAP). The written update shall	
9 provide the following information on the	
10 progress of the HICAP modernization efforts:	
11 (a) The annual number of clients served.	
12 (b) The number of active HICAP counselors,	
13 both volunteer and paid.	
14 (c) The average number of clients served per	
15 counselor.	
16 (d) The percentage of California's Medicare	
17 population receiving HICAP services.	
18 (e) The number and type of public and media	
19 events of the California Department of Ag-	
20 ing.	
21 (f) Any deidentified client-level demographic	
22 information that is available.	
23 4170-001-0890—For support of California Department	
24 of Aging, payable from the Federal Trust Fund.....	13,873,000
25	<i>17,743,000</i>
26 Schedule:	
27 (1) 3890-Nutrition.....	5,322,000
28	<i>6,972,000</i>
29 (2) 3895-Senior Community Employ-	
30 ment Service.....	446,000
31 (3) 3900-Supportive Services.....	6,611,000
32	<i>8,131,000</i>
33 (4) 3905-Community-Based Programs	
34 and Projects.....	1,494,000
35	<i>2,194,000</i>
36 Provisions:	
37 1. Notwithstanding any other law, the Department	
38 of Finance may authorize the transfer of funds	
39 between this item and Item 4170-101-0890 no	
40 sooner than 30 days after written notification to	
41 the chairpersons of the fiscal committees of each	
42 house of the Legislature and the Chairperson of	
43 the Joint Legislative Budget Committee, or not	
44 sooner than whatever lesser time the chairperson	
45 of the joint committee, or the chairperson's de-	
46 signee, may determine. The notification shall	
47 include: (a) the amount of the proposed transfer,	

Item	Amount
1 (b) an identification of the purposes for which	
2 the funds will be used, (c) documentation that	
3 the proposed activities must be carried out in the	
4 current year and that no other funds are available	
5 for their support, and (d) the impact of any	
6 transfer on the level of services.	
7 2. Notwithstanding any other law, the Department	
8 of Finance, upon request by the California De-	
9 partment of Aging, may authorize augmentations	
10 in this item for federal grant notices of award,	
11 reallocation, and supplemental allocations, and	
12 for unexpended prior year federal grant funds.	
13 The Department of Finance shall provide notifi-	
14 cation of the augmentation to the Joint Legisla-	
15 tive Budget Committee within 10 working days	
16 from the date of the Department of Finance's	
17 approval of the adjustment.	
18 4170-002-0942—For support of California Department	
19 of Aging, payable from the State Health Facilities	
20 Citation Penalties Account, Special Deposit Fund....	142,000
21 Schedule:	
22 (1) 3900-Supportive Services.....	142,000
23 4170-101-0001—For local assistance, California Depart-	
24 ment of Aging.....	147,637,000
25	<i>147,337,000</i>
26 Schedule:	
27 (1) 3890-Nutrition.....	108,754,000
28 (2) 3900-Supportive Services.....	40,295,000
29	<i>39,995,000</i>
30 (3) 3905-Community-Based Programs	
31 and Projects.....	4,493,000
32 (3.5) 3915-Policy and Planning.....	8,434,000
33 (4) Reimbursements to 3890-Nutri-	
34 tion.....	-9,780,000
35 (5) Reimbursements to 3900-Support-	
36 ive Services.....	-66,000
37 (6) Reimbursements to 3905-Commu-	
38 nity-Based Programs and Projects....	-4,493,000
39 Provisions:	
40 1. Notwithstanding any other law, the Department	
41 of Finance, upon request by the California De-	
42 partment of Aging, may authorize transfers be-	
43 tween Program 3890-Nutrition and Program	
44 3900-Supportive Services in response to budget	
45 revisions submitted by the area agencies on ag-	
46 ing.	

Item	Amount
1	
2	2. Notwithstanding any other law, upon request by
3	the California Department of Aging, the Depart-
4	ment of Finance may increase the expenditure
5	authority in Schedule (2) for the Long-Term
6	Care Patient Representative Program established
7	by Chapter 3.6 (commencing with Section 9260)
8	of Division 8.5 of the Welfare and Institutions
9	Code if the expenditure authority in this item is
10	projected to be insufficient to provide adequate
11	patient representative services based on program
12	caseload and service costs. The Department of
13	Finance shall not authorize an increase pursuant
14	to this provision sooner than 30 days after noti-
15	fication in writing of the necessity thereof is
16	provided to the chairpersons of the committees
17	in each house of the Legislature that considers
18	appropriations and the Chairperson of the Joint
19	Legislative Budget Committee, or not sooner
20	than whatever lesser time after that notification
21	the Chairperson of the Joint Legislative Budget
22	Committee, or the chairperson's designee, may
23	determine.
24	3. Of the amount appropriated in this item,
25	\$37,200,000 shall be available for encumbrance
26	or expenditure until June 30, 2028, to support
27	modernizing the Mello-Granlund Older Californ-
28	ians Act (Division 8.5 (commencing with Sec-
29	tion 9000) of the Welfare and Institutions Code).
30	The California Department of Aging, in consul-
31	tation with the area agencies on aging, shall al-
32	locate this funding to support nutrition.
33	4. Notwithstanding any other law, the California
34	Department of Aging may advance available
35	funds to an area agency on aging in an amount
36	up to one-fourth of the annual allocation when
37	necessary to continue the provision of services
38	or operations when a cashflow problem has been
39	demonstrated according to the criteria set forth
40	by the department. In addition to this item, this
41	provision shall be applicable to Items 4170-101-
42	0289, 4170-101-0890, 4170-101-3098, and
43	4170-102-0942.
44	5. Notwithstanding any other law, the California
45	Department of Aging may provide annual local
46	assistance by direct allocation to its local assis-
47	tance partners to support older adult programs.
	Direct allocations will be provided via Memo-

Item	Amount
1 randa of Understanding and supplemental	
2 agreements, wherever necessary, between the	
3 department and its local assistance partners. In	
4 addition to this item, this provision shall be ap-	
5 plicable to Items 4170-101-0289, 4170-101-	
6 0890, 4170-101-3098, and 4170-102-0942.	
7 4170-101-0289—For local assistance, California Depart-	
8 ment of Aging, payable from the State HICAP	
9 Fund.....	4,076,000
10 Schedule:	
11 (1) 3905-Community-Based Programs	
12 and Projects.....	4,076,000
13 Provisions:	
14 1. Notwithstanding any other law, upon request by	
15 the California Department of Aging, the Depart-	
16 ment of Finance may increase the expenditure	
17 authority in this item up to the total amount of	
18 proceeds available in the State HICAP Fund not	
19 sooner than 30 days after notification of the ne-	
20 cessity thereof is provided in writing to the	
21 Chairperson of the Joint Legislative Budget	
22 Committee and the chairpersons of the commit-	
23 tees in each house of the Legislature that consid-	
24 er appropriations.	
25 2. Of the funds appropriated in this item,	
26 \$1,830,000 is a temporary augmentation to the	
27 Health Insurance Counseling and Advocacy	
28 Program. Notwithstanding any other law, the	
29 amount of this augmentation and any increase	
30 made pursuant to Provision 1 shall be exempt	
31 from the ratio provided in subdivision (d) of	
32 Section 9541.5 of the Welfare and Institutions	
33 Code.	
34 4170-101-0890—For local assistance, California Depart-	
35 ment of Aging, payable from the Federal Trust	
36 Fund.....	194,412,000
37	217,612,000
38 Schedule:	
39 (1) 3890-Nutrition.....	107,863,000
40	116,563,000
41 (2) 3895-Senior Community Employ-	
42 ment Service.....	7,339,000
43 (3) 3900-Supportive Services.....	71,337,000
44	84,037,000
45 (4) 3905-Community-Based Programs	
46 and Projects.....	7,873,000
47	9,673,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 4170-001-0890 shall also	
3 apply to this item.	
4 2. Notwithstanding any other law, the Department	
5 of Finance, upon request by the California De-	
6 partment of Aging, may authorize augmentations	
7 in this item for federal grant Notices of Award,	
8 Reallocation, and Supplemental allocations and	
9 for unexpended prior year federal grant funds.	
10 The Department of Finance shall provide notifi-	
11 cation of the augmentation to the Joint Legisla-	
12 tive Budget Committee within 10 working days	
13 from the date of the Department of Finance ap-	
14 proval of the adjustment.	
15 3. Notwithstanding any other law, the Department	
16 of Finance, upon request by the California De-	
17 partment of Aging, may authorize transfers be-	
18 tween Schedules (1) and (3) in response to bud-	
19 get revisions submitted by the area agencies on	
20 aging.	
21 4170-101-3098—For local assistance, California Depart-	
22 ment of Aging, payable from the State Department	
23 of Public Health Licensing and Certification Pro-	
24 gram Fund.....	400,000
25	12,300,000
26 Schedule:	
27 (1) 3900-Supportive Services.....	400,000
28	12,300,000
29 4170-102-0942—For local assistance, California Depart-	
30 ment of Aging, payable from the State Health Facil-	
31 ities Citation Penalties Account, Special Deposit	
32 Fund.....	1,092,000
33 Schedule:	
34 (1) 3900-Supportive Services.....	1,092,000
35 Provisions:	
36 1. Notwithstanding any other law, funds appropri-	
37 ated in this item shall be allocated by the Califor-	
38 nia Department of Aging to each local ombuds-	
39 man program in accordance with a formula cal-	
40 culated on the number of beds in licensed skilled	
41 nursing home facilities in each program's area	
42 of service in proportion to the total number of	
43 beds in licensed skilled nursing home facilities	
44 in the state.	
45 2. (a) Notwithstanding any other law, the Depart-	
46 ment of Finance may augment this item by	
47 not more than \$2,000,000 \$4,000,000 from	

Item	Amount
1 the applicable fund balance available in the	
2 State Health Facilities Citation Penalties	
3 Account, Special Deposit Fund, as of June	
4 30, 2025.	
5 (b) For the purposes of this provision, the appli-	
6 cable fund balance is defined as the year-end	
7 fund balance exceeding \$6,000,000 and ex-	
8 cluding any amount of the balance which	
9 the Department of Finance determines is	
10 necessary to be expended or encumbered by	
11 the State Department of Public Health in	
12 accordance with Section 1417.2 of the	
13 Health and Safety Code.	
14 (c) The California Department of Aging, in co-	
15 ordination with the State Department of	
16 Public Health and the Department of Fi-	
17 nance, shall publish the projected amount	
18 of the applicable fund balance for the follow-	
19 ing fiscal year subsequent to the publication	
20 of the 2026–27 Governor’s Budget and the	
21 2026–27 May Revision.	
22 4180-001-0001—For support of California Commission	
23 on Aging.....	52,000
24	48,000
25 Schedule:	
26 (1) 3930-California Commission on	
27 Aging.....	52,000
28	48,000
29 4180-002-0886—For support of California Commission	
30 on Aging, payable from the California Seniors Spe-	
31 cial Fund.....	66,000
32 Schedule:	
33 (1) 3930-Commission on Aging.....	66,000
34 Provisions:	
35 1. Pursuant to Section 18773 of the Revenue and	
36 Taxation Code, the balance of this item as well	
37 as the balance of prior year appropriations from	
38 the California Seniors Special Fund may be	
39 carried over and expended in any following fis-	
40 cal year. Upon approval from the Department	
41 of Finance, any unexpended funds from Item	
42 4180-002-0886 from previous budget acts shall	
43 be in augmentation of Item 4180-002-0886 of	
44 this act.	
45 2. Notwithstanding any other law, the Director of	
46 Finance may authorize expenditures from the	
47 California Seniors Special Fund for the Califor-	

Item	Amount
1 nia Commission on Aging in excess of the	
2 amount appropriated not sooner than 30 days	
3 after notification in writing of the necessity	
4 therefor is provided to the chairpersons of the	
5 fiscal committees of the Legislature and the	
6 Chairperson of the Joint Legislative Budget	
7 Committee, or not sooner than whatever lesser	
8 time the chairperson of the joint committee, or	
9 the chairperson's designee, may in each instance	
10 determine.	
11 4180-002-0890—For support of California Commission	
12 on Aging, payable from the Federal Trust Fund.....	931,000
13 Schedule:	
14 (1) 3930-Commission on Aging.....	931,000
15 Provisions:	
16 1. Notwithstanding any other law, the Director of	
17 Finance may authorize expenditures from the	
18 Federal Trust Fund for the California Commis-	
19 sion on Aging in excess of the amount appropri-	
20 ated not sooner than 30 days after notification	
21 in writing of the necessity therefor is provided	
22 to the chairpersons of the fiscal committees of	
23 the Legislature and the Chairperson of the Joint	
24 Legislative Budget Committee, or not sooner	
25 than whatever lesser time the chairperson of the	
26 joint committee, or the chairperson's designee,	
27 may in each instance determine.	
28 4185-001-0001—For support of California Senior Leg-	
29 islature.....	324,000
30	298,000
31 Schedule:	
32 (1) 3940-California Senior Legisla-	
33 ture.....	324,000
34	298,000
35 4185-001-8815—For support of California Senior Legis-	
36 lature, payable from the California Senior Citizen	
37 Advocacy Voluntary Tax Contribution Fund.....	125,000
38 Schedule:	
39 (1) 3940-California Senior Legisla-	
40 ture.....	125,000
41 Provisions:	
42 1. Funds appropriated in this item from the Califor-	
43 nia Senior Citizen Advocacy Voluntary Tax	
44 Contribution Fund shall be allocated by the	
45 California Senior Legislature for the purposes	
46 specified in Section 18730 of the Revenue and	
47 Taxation Code.	

Item	Amount
1 2. Pursuant to Section 18730 of the Revenue and	
2 Taxation Code, the balance of this item as well	
3 as the balance of prior year appropriations from	
4 the California Senior Citizen Advocacy Volun-	
5 tary Tax Contribution Fund shall be carried over	
6 and may be expended in any following fiscal	
7 year.	
8 3. Notwithstanding any other law, the Director of	
9 Finance may authorize expenditures from the	
10 California Senior Citizen Advocacy Voluntary	
11 Tax Contribution Fund for the California Senior	
12 Legislature in excess of the amount appropriated	
13 not sooner than 30 days after notification in	
14 writing of the necessity therefor is provided to	
15 the chairpersons of the fiscal committees of the	
16 Legislature and the Chairperson of the Joint	
17 Legislative Budget Committee.	
18 4260-001-0001—For support of State Department of	
19 Health Care Services.....	350,574,000
20	311,548,000
21 Schedule:	
22 (1) 3960-Health Care Services.....	380,223,000
23	341,547,000
24 (2) Reimbursements to 3960-Health	
25 Care Services.....	-29,649,000
26	-29,999,000
27 Provisions:	
28 1. The State Department of Health Care Services,	
29 in coordination with other state entities involved	
30 in the Medi-Cal Enterprise Systems moderniza-	
31 tion project efforts, shall provide the appropriate	
32 fiscal and policy committees of the Legislature,	
33 the Legislative Analyst's Office, the Department	
34 of Technology, and the California State Auditor	
35 with annual project status updates, including	
36 newly executed contracts, their purpose, and	
37 cost.	
38 2. Of the funds appropriated in this item, \$605,000	
39 is to reimburse the State Department of Public	
40 Health for lease-revenue bond base rental pay-	
41 ments associated with the State Department of	
42 Health Care Services' occupancy in the State	
43 Department of Public Health's Richmond Labo-	
44 ratory. The Controller shall transfer funds appro-	
45 priated in this item to the State Department of	
46 Public Health, in the amount shown in this pro-	

Item	Amount
1	vision as and when provided for in the schedule
2	submitted by the State Public Works Board.
3	3. (a) <i>Of the funds appropriated in this item,</i>
4	<i>\$350,000 is available to support the devel-</i>
5	<i>opment of a reimbursement policy manual</i>
6	<i>or similar resources for Federally Qualified</i>
7	<i>Health Centers in Medi-Cal. The authority</i>
8	<i>to make expenditures pursuant to this provi-</i>
9	<i>sion, and any associated federal funds, shall</i>
10	<i>be available without regard to fiscal year.</i>
11	(b) <i>For purposes of implementing this provision,</i>
12	<i>the State Department of Health Care Ser-</i>
13	<i>vices may enter into exclusive or nonexclu-</i>
14	<i>sive contracts, or amend existing contracts,</i>
15	<i>on a bid or negotiated basis. Contracts en-</i>
16	<i>tered into or amended pursuant to this pro-</i>
17	<i>vision shall be exempt from Chapter 6</i>
18	<i>(commencing with Section 14825) of Part</i>
19	<i>5.5 of Division 3 of Title 2 of the Govern-</i>
20	<i>ment Code, Section 19130 of the Govern-</i>
21	<i>ment Code, Part 2 (commencing with Sec-</i>
22	<i>tion 10100) of Division 2 of the Public</i>
23	<i>Contract Code, and the State Administrative</i>
24	<i>Manual, and shall be exempt from the re-</i>
25	<i>view or approval of any division of the De-</i>
26	<i>partment of General Services.</i>
27	4. <i>The Department of Finance may decrease this</i>
28	<i>item by up to \$3,908,000 if the Centers for</i>
29	<i>Medicare and Medicaid Services' Medicaid and</i>
30	<i>Children's Health Insurance Program Managed</i>
31	<i>Care Access, Finance, and Quality Final Rule</i>
32	<i>(CMS-2439-F), the Ensuring Access to Medicaid</i>
33	<i>Services Final Rule (CMS-2442-F), the Stream-</i>
34	<i>lining Medicaid: Medicare Savings Program</i>
35	<i>Eligibility Determination and Enrollment Final</i>
36	<i>Rule (CMS-2421-F), or the Medicaid Program:</i>
37	<i>Streamlining the Medicaid, Children's Health</i>
38	<i>Insurance Program, and Basic Health Program</i>
39	<i>Application, Eligibility, Determination, Enroll-</i>
40	<i>ment, or the Renewal Processes Final Rule</i>
41	<i>(CMS-2421-F2) is rescinded or repealed. Any</i>
42	<i>adjustment of this item shall be reported in</i>
43	<i>writing to the chairpersons of the fiscal commit-</i>
44	<i>tees in each house of the Legislature and the</i>
45	<i>Chairperson of the Joint Legislative Budget</i>
46	<i>Committee within 10 days of the date the adjust-</i>
47	<i>ment is approved.</i>

Item	Amount
1 4260-001-0009—For support of State Department of	
2 Health Care Services, payable from the Breast	
3 Cancer Control Account.....	3,203,000
4	1,441,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	3,203,000
7	1,441,000
8 4260-001-0139—For support of State Department of	
9 Health Care Services, payable from the Driving-	
10 Under-the-Influence Program Licensing Trust	
11 Fund.....	1,460,000
12 Schedule:	
13 (1) 3960-Health Care Services.....	1,460,000
14 4260-001-0236—For support of State Department of	
15 Health Care Services, payable from the Unallocated	
16 Account, Cigarette and Tobacco Products Surtax	
17 Fund.....	758,000
18 Schedule:	
19 (1) 3960-Health Care Services.....	758,000
20 4260-001-0243—For support of State Department of	
21 Health Care Services, payable from the Narcotic	
22 Treatment Program Licensing Trust Fund.....	2,491,000
23 Schedule:	
24 (1) 3960-Health Care Services.....	2,491,000
25 4260-001-0309—For support of State Department of	
26 Health Care Services, payable from the Perinatal	
27 Insurance Fund.....	394,000
28 Schedule:	
29 (1) 3960-Health Care Services.....	394,000
30 4260-001-0816—For support of State Department of	
31 Health Care Services, payable from the Audit Repay-	
32 ment Trust Fund.....	41,000
33 Schedule:	
34 (1) 3960-Health Care Services.....	41,000
35 4260-001-0890—For support of State Department of	
36 Health Care Services, payable from the Federal	
37 Trust Fund.....	555,404,000
38	609,355,000
39 Schedule:	
40 (1) 3960-Health Care Services.....	555,404,000
41	609,355,000
42 Provisions:	
43 1. Of the funds appropriated in this item, \$605,000	
44 is to reimburse the State Department of Public	
45 Health for lease-revenue bond base rental pay-	
46 ments associated with the State Department of	
47 Health Care Services' occupancy in the State	

Item	Amount
1	Department of Public Health's Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
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7	2. Of the funds appropriated in this item,
8	\$1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medical Long-Term Care Reimbursement Act for dates of service on or after January 1, 2027. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.
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29	3. (a) <i>Of the funds appropriated in this item, \$350,000 is available to support the development of a reimbursement policy manual or similar resources for Federally Qualified Health Centers in Medi-Cal. The authority to make expenditures pursuant to this provision, and any associated federal funds, shall be available without regard to fiscal year.</i>
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37	(b) <i>For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Sec-</i>
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Item	Amount
tion 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.	
4260-001-3085—For support of State Department of Health Care Services, payable from the Behavioral Health Services Fund.....	11,016,000 70,016,000
Schedule:	
(1) 3960-Health Care Services.....	11,016,000 70,016,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
4260-001-3099—For support of State Department of Health Care Services, payable from the Mental Health Facility Licensing Fund.....	373,000
Schedule:	
(1) 3960-Health Care Services.....	373,000
4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund.....	12,411,000
Schedule:	
(1) 3960-Health Care Services.....	12,411,000
4260-001-3213—For support of State Department of Health Care Services, payable from the Long-Term Care Quality Assurance Fund.....	2,949,000 4,196,000
Schedule:	
(1) 3960-Health Care Services.....	2,949,000 4,196,000
Provisions:	
1. Of the funds appropriated in this item, \$1,500,000 shall be available for the State Department of Health Care Services, in consultation with stakeholders, to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medical Long-Term Care Reimbursement Act for dates of service on or after January 1, 2027. The State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negoti-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<p>ated basis to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.</p> <p>2. <i>Of the funds appropriated in this item, \$1,247,000 shall be available to support healthcare data reporting related to new federal regulations promulgated by the Centers for Medicare and Medicaid Services, including the Minimum Staffing Standards for Long-Term Care Facilities and Medicaid Institutional Payment Transparency Reporting Final Rule. These funds shall only be available to the extent the relevant federal regulations remain operative.</i></p> <p>4260-001-3305—For support of State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 1,563,000</p> <p>Schedule:</p> <p>(1) 3960-Health Care Services..... 1,563,000</p> <p>Provisions:</p> <p>1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code and subdivision (f) of Section 30130.57 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The funds appropriated in this item are for the implementation of Proposition 56 payments pursuant to Items 4260-101-3305 and 4260-103-3305.</p> <p>4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund..... 495,000</p> <p>Schedule:</p> <p>(1) 3960-Health Care Services..... 495,000</p>

Item	Amount
1 4260-001-3362—For support of State Department of	
2 Health Care Services, payable from the PACE	
3 Oversight Fund of the State Department of Health	
4 Care Services.....	3,614,000
5 Schedule:	
6 (1) 3960-Health Care Services.....	3,614,000
7 Provisions:	
8 1. To effectively administer the Medi-Cal program,	
9 the Department of Finance may decrease or in-	
10 crease this item to conform the appropriation to	
11 revised revenue estimates pursuant to Section	
12 14592 of the Welfare and Institutions Code.	
13 4260-001-3397—For support of State Department of	
14 Health Care Services, payable from the California	
15 Opioid Settlements Fund.....	2,805,000
16	22,805,000
17 Schedule:	
18 (1) 3960-Health Care Services.....	2,805,000
19	22,805,000
20 4260-001-3414—For support of State Department of	
21 Health Care Services, payable from the 988 State	
22 Suicide and Behavioral Health Crisis Services	
23 Fund.....	728,000
24 Schedule:	
25 (1) 3960-Health Care Services.....	728,000
26 4260-001-8140—For support of State Department of	
27 Health Care Services, payable from the Vision Ser-	
28 vices CHIP-HSI Special Fund.....	96,000
29 Schedule:	
30 (1) 3960-Health Care Services.....	96,000
31 4260-003-0890—For support of State Department of	
32 Health Care Services, payable from the Federal Trust	
33 Fund, for County Health Initiative Matching Fund	
34 Program.....	330,000
35 Schedule:	
36 (1) 3960-Health Care Services.....	330,000
37 4260-003-3055—For support of State Department of	
38 Health Care Services, payable from the County	
39 Health Initiative Matching Fund, for the County	
40 Health Initiative Matching Fund Program.....	174,000
41 Schedule:	
42 (1) 3960-Health Care Services.....	174,000
43 4260-004-0942—For support of State Department of	
44 Health Care Services, payable from the Local Edu-	
45 cational Agency Medi-Cal Recovery Fund, Special	
46 Deposit Fund.....	1,685,000

Item	Amount
1 Schedule:	
2 (1) 3960-Health Care Services..... 1,685,000	
3 4260-007-0890—For support of State Department of	
4 Health Care Services, payable from the Federal Trust	
5 Fund.....	19,165,000
6 Schedule:	
7 (1) 3960-Health Care Services..... 19,165,000	
8 Provisions:	
9 1. Notwithstanding Section 28.00, adjustments may	
10 be made to this item by the Director of Finance	
11 to align this appropriation with legislative ac-	
12 tions and other technical adjustments affecting	
13 any recipient department's appropriation author-	
14 ity.	
15 4260-017-0001—For support of State Department of	
16 Health Care Services, for implementation of the	
17 Health Insurance Portability and Accountability Act	
18 of 1996.....	7,560,000
19	7,000,000
20 Schedule:	
21 (1) 3960-Health Care Services..... 7,560,000	
22	7,000,000
23 4260-017-0309—For support of State Department of	
24 Health Care Services, payable from the Perinatal	
25 Insurance Fund, for implementation of the Health	
26 Insurance Portability and Accountability Act.....	3,000
27 Schedule:	
28 (1) 3960-Health Care Services..... 3,000	
29 4260-017-0890—For support of State Department of	
30 Health Care Services, payable from the Federal	
31 Trust Fund, for implementation of the Health Insur-	
32 ance Portability and Accountability Act.....	17,543,000
33	17,436,000
34 Schedule:	
35 (1) 3960-Health Care Services..... 17,543,000	
36	17,436,000
37 4260-019-0001—For transfer by the Controller to the	
38 Residential and Outpatient Program Licensing	
39 Fund.....	400,000
40	262,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$400,000	
43 \$262,000 is available for the State Department	
44 of Health Care Services to support licensing and	
45 certification activities pursuant to Chapter 7.3	
46 (commencing with Section 11833.01) of Part 2	
47 of Division 10.5 of the Health and Safety Code.	

Item	Amount
1 2. Notwithstanding the requirements of subdivision	
2 (e) of Section 11833.02 of the Health and Safety	
3 Code, the fee charged in accordance with subdivi-	
4 sion (a) of Section 11833.02 of the Health and	
5 Safety Code shall be increased by up to 20 per-	
6 cent each fiscal year through the 2026–27 fiscal	
7 year to reach a cumulative fee increase of 75	
8 percent. The funds appropriated in this item are	
9 equivalent to the difference between the 20 per-	
10 cent fee increase and the projected fee collection	
11 if the associated fees were increased by 75 per-	
12 cent.	
13 4260-101-0001—For local assistance, State Depart-	
14 ment of Health Care Services, California Medical	
15 Assistance Program, payable from the Health	
16 Care Deposit Fund after transfer from the Gener-	
17 al Fund.....	41,074,879,000
18	44,945,489,000
19 Schedule:	
20 (1) 3960015-County and Other Lo-	
21 cal Assistance Administration....	1,522,904,000
22	1,214,167,000
23 (2) 3960022-Benefits (Medical	
24 Care and Services).....	42,621,765,000
25	46,775,458,000
26 (3) Reimbursements to 3960015-	
27 County and Other Local Assis-	
28 tance Administration.....	–57,649,000
29	–49,311,000
30 (4) Reimbursements to 3960022-	
31 Benefits (Medical Care and	
32 Services).....	–3,012,141,000
33	–2,994,825,000
34 Provisions:	
35 1. The aggregate principal amount of disproportion-	
36 ate share hospital general obligation debt that	
37 may be issued in the current fiscal year pursuant	
38 to subparagraph (A) of paragraph (2) of subdivi-	
39 sion (f) of Section 14085.5 of the Welfare and	
40 Institutions Code shall be \$0.	
41 2. Notwithstanding any other law, both the federal	
42 and nonfederal shares of any moneys recovered	
43 for previously paid health care services, provided	
44 pursuant to Chapter 7 (commencing with Section	
45 14000) of Part 3 of Division 9 of the Welfare	
46 and Institutions Code, are hereby appropriated	
47 and shall be expended as soon as practicable for	

Item	Amount
1	medical care and services as defined in the
2	Welfare and Institutions Code.
3	3. Notwithstanding any other law, accounts receiv-
4	able for recoveries as described in Provision 2
5	shall have no effect upon the positive balance
6	of the General Fund or the Health Care Deposit
7	Fund. Notwithstanding any other law, moneys
8	recovered as described in this item that are re-
9	quired to be transferred from the Health Care
10	Deposit Fund to the General Fund shall be
11	credited by the Controller to the General Fund
12	without regard to the appropriation from which
13	it was drawn.
14	4. Without regard to fiscal year, the General Fund
15	shall make one or more loans available not to
16	exceed a cumulative total of —\$45,000,000
17	<i>\$1,000,000,000</i> to be transferred as needed to
18	the Health Care Deposit Fund to meet cash
19	needs. All moneys so transferred shall be repaid
20	as soon as sufficient <i>revenue or</i> reimbursements
21	have been collected to meet immediate cash
22	needs and in installments as <i>revenue or</i> reim-
23	bursements accumulate if the loan is outstanding
24	for more than one year.
25	5. Notwithstanding any other law, the State Depart-
26	ment of Health Care Services may give public
27	notice relative to proposing or amending any
28	rule or regulation or administrative directive that
29	could result in increased costs in the Medi-Cal
30	program only after approval by the Department
31	of Finance. Additionally, any rule or regulation
32	adopted by the State Department of Health Care
33	Services and any communication that increases
34	costs in the Medi-Cal program shall be effective
35	only after the date upon which it is approved by
36	the Department of Finance.
37	6. Change orders to the medical or the dental fiscal
38	intermediary contract for amounts exceeding a
39	total cost of \$250,000 shall be approved by the
40	Department of Finance not sooner than 30 days
41	after written notification of the change order is
42	provided to the chairpersons of the fiscal and
43	policy committees in each house of the Legisla-
44	ture and to the Chairperson of the Joint Legisla-
45	tive Budget Committee, or not sooner than
46	whatever lesser time after that notification as
47	the chairperson of the joint committee, or the

Item	Amount
1	chairperson's designee, may determine. The
2	semiannual estimates of Medi-Cal expenditures
3	provided to the Legislature in January and May
4	may constitute the notification required by this
5	provision.
6	7. Recoveries of advances made to counties in
7	prior years pursuant to Section 14153 of the
8	Welfare and Institutions Code are reappropriated
9	to the Health Care Deposit Fund for reimburse-
10	ment of those counties where allowable costs
11	exceeded the amounts advanced. Recoveries in
12	excess of the amounts required to fully reim-
13	burse allowable costs shall be transferred to the
14	General Fund. When a projected deficiency ex-
15	ists in the California Medical Assistance Pro-
16	gram, these funds, subject to notification to the
17	Chairperson of the Joint Legislative Budget
18	Committee, are appropriated and shall be expend-
19	ed as soon as practicable for the state's share of
20	payments for medical care and services and
21	county and other local assistance administration.
22	8. The Department of Finance may transfer funds
23	representing all or any portion of any estimated
24	savings that are a result of improvements in the
25	Medi-Cal claims processing procedures from
26	the Medi-Cal services budget or the support
27	budget of the State Department of Health Care
28	Services (Item 4260-001-0001) to the fiscal in-
29	termediary budget item for purposes of making
30	improvements to the Medi-Cal claims system.
31	9. Notwithstanding any other law, the Department
32	of Finance may authorize the transfer of expen-
33	diture authority between schedules within this
34	item and between this item and Items 4260-102-
35	0001, 4260-111-0001, 4260-114-0001, and
36	4260-117-0001 in order to effectively administer
37	the programs funded in these items. The Depart-
38	ment of Finance may revise reimbursement au-
39	thority in this item in order to effectively admin-
40	ister the programs funded in those items. The
41	Department of Finance shall notify the Legisla-
42	ture within 10 days of authorizing such a transfer
43	unless prior notification of the transfer has been
44	included in the Medi-Cal estimates submitted
45	pursuant to Section 14100.5 of the Welfare and
46	Institutions Code. The 10-day notification to the
47	Legislature shall include the reasons for the

Item	Amount
1	transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
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6	10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
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16	11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
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29	12. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.
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37	16. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to
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Item	Amount
1	the Joint Legislative Budget Committee. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the reporting requirement of this provision if the required information is included in the estimate.
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7	17. (a) The nonfederal share amounts received by the department as monetary sanctions collected in the 2024–25 fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.
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16	(b) This item shall be augmented by the amount deposited into the General Fund pursuant to subprovision (a), which shall be available for encumbrance or expenditure until June 30, 2026, for the department to award grants to qualifying, nonprofit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.
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26	(c) The department shall determine the eligibility criteria, methodology, and distribution of funds appropriated in this provision.
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29	(d) The department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Administrative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.
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45	19. (a) Of the funds appropriated in Schedule (2), up to \$10,000,000 is available for the Hearing Aid Coverage for Children Program for
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Item	Amount
1	the purpose of providing medically neces-
2	sary hearing aids and related services to eli-
3	gible persons as described in subprovision
4	(b).
5	(b) A person is eligible for the program de-
6	scribed in this provision if they meet all of
7	the following criteria:
8	(1) (A) The person is under 18 years of age;
9	or
10	(B) effective January 1, 2023, the person
11	is under 21 years of age.
12	(2) The person's household income does
13	not exceed 600 percent of the federal
14	poverty level.
15	(3) The person is not eligible for the Medi-
16	Cal program or the California Children's
17	Services Program.
18	(4) The person does not have health insur-
19	ance coverage for hearing aids.
20	(c) For purposes of paragraph (4) of subprovi-
21	sion (b), a person is deemed to have no
22	health insurance coverage if any of the fol-
23	lowing apply:
24	(1) The person has no health insurance
25	coverage.
26	(2) The person has health insurance cover-
27	age that excludes coverage for hearing
28	aids.
29	(3) Effective January 1, 2023, the person
30	has health insurance coverage that has
31	a coverage limit of \$1,500 or less for
32	hearing aids.
33	(d) The State Department of Health Care Ser-
34	vices shall specify the benefits and services
35	provided to eligible persons under the pro-
36	gram described in this provision. This shall
37	include hearing aids, including bone conduc-
38	tion devices, when medically necessary.
39	(e) The State Department of Health Care Ser-
40	vices shall develop processes to ensure, to
41	the extent practicable, health insurance
42	coverage for hearing aids and related ser-
43	vices covered pursuant to this provision is
44	used before the Hearing Aid Coverage for
45	Children Program is billed.
46	(f) The State Department of Health Care Ser-
47	vices may contract with public and private

Item	Amount
1	entities in order to implement this provision.
2	Contracts entered into or amended pursuant
3	to this provision shall be exempt from
4	Chapter 1 (commencing with Section 14600)
5	of Part 5.5 of Division 3 of Title 2 of the
6	Government Code, Chapter 6 (commencing
7	with Section 14825) of Part 5.5 of Division
8	3 of Title 2 of the Government Code, Article
9	4 (commencing with Section 19130) of
10	Chapter 5 of Part 2 of Division 5 of Title 2
11	of the Government Code, Part 2 (commenc-
12	ing with Section 10100) of Division 2 of the
13	Public Contract Code, the State Contracting
14	Manual, and the State Administrative Man-
15	ual, and shall be exempt from the review or
16	approval of any division of the State Depart-
17	ment of General Services.
18	Notwithstanding Chapter 3.5 (commencing with
19	Section 11340) of Part 1 of Division 3 of Title
20	2 of the Government Code, the State Department
21	of Health Care Services may implement, inter-
22	pret, or make specific this provision, in whole
23	or in part, by means of provider bulletin or sim-
24	ilar instructions, without taking any further reg-
25	ulatory action.
26	20. Of the amounts appropriated in Schedule (2),
27	\$12,130,000 is available for encumbrance or
28	expenditure for the State Department of Health
29	Care Services to support the urgent needs and
30	emergent issues of children and youth, including
31	wellbeing and mindfulness programs, peer-to-
32	peer programs, and the development of a video
33	series to provide parents with resources and
34	skills to support their children's mental health
35	and to develop next generation digital supports
36	for remote mental health assessment and inter-
37	vention as a component of the Children and
38	Youth Behavioral Health Initiative.
39	21. (a) <i>The department may enter into exclusive or</i>
40	<i>nonexclusive contracts on a bid, non-bid, or</i>
41	<i>negotiated basis with a drug rebate aggre-</i>
42	<i>gator or another entity that provides rebate</i>
43	<i>aggregation services to consolidate and</i>
44	<i>manage drug rebate negotiation, invoicing,</i>
45	<i>collection, dispute resolution, and other re-</i>
46	<i>lated activities with manufacturers, distrib-</i>
47	<i>utors, dispensers, or suppliers of single-</i>

Item	Amount
1	<i>source and multiple source drugs, appli-</i>
2	<i>ances, durable medical equipment, medical</i>
3	<i>supplies, and other product type health care</i>
4	<i>services. Contracts entered into or amended</i>
5	<i>pursuant to this section shall be exempt from</i>
6	<i>Chapter 6 (commencing with Section 14825)</i>
7	<i>of Part 5.5 of Division 3 of Title 2 of the</i>
8	<i>Government Code, Article 4 (commencing</i>
9	<i>with Section 19130) of Chapter 5 of Part 2</i>
10	<i>of Division 5 of Title 2 of the Government</i>
11	<i>Code, Part 2 (commencing with Section</i>
12	<i>10100) of Division 2 of the Public Contract</i>
13	<i>Code, the State Contracting Manual and the</i>
14	<i>State Administrative Manual and shall be</i>
15	<i>exempt the from review or approval of any</i>
16	<i>division of the State Department of General</i>
17	<i>Services.</i>
18	(b) <i>Notwithstanding Chapter 3.5 (commencing</i>
19	<i>with Section 11340) of Part 1 of Division 3</i>
20	<i>of Title 2 of the Government Code, the de-</i>
21	<i>partment may implement, interpret, or make</i>
22	<i>specific this section, in whole or in part, by</i>
23	<i>means of plan or county letters, information</i>
24	<i>notices, plan or provider bulletins, or other</i>
25	<i>similar instructions without taking any fur-</i>
26	<i>ther regulatory action.</i>
27	22. <i>Notwithstanding Section 16531.1 of the Govern-</i>
28	<i>ment Code, the General Fund cash loan made</i>
29	<i>to the Medical Providers Interim Payment Fund</i>
30	<i>in fiscal year 2024–25 is available over the</i>
31	<i>2024–25 and 2025–26 fiscal years for programs</i>
32	<i>funded within this item. No later than June 30,</i>
33	<i>2034, an allocation from the General Fund shall</i>
34	<i>be made to recognize for budgetary financial</i>
35	<i>reporting the cost of the loan made to the Medi-</i>
36	<i>cal Providers Interim Payment Fund in the</i>
37	<i>2024–25 fiscal year. The Director of Finance</i>
38	<i>may order the repayment of all or a portion of</i>
39	<i>the loan sooner if the Department of Finance,</i>
40	<i>in consultation with the Department of Health</i>
41	<i>Care Services, determines that the funds appro-</i>
42	<i>priated in this item exceed the required costs for</i>
43	<i>programs funded within the item.</i>
44	23. (a) <i>Of the amount appropriated in Schedule (2),</i>
45	<i>\$50,000,000 shall be available for the De-</i>
46	<i>partment of Health Care Services (DHCS)</i>
47	<i>to provide non-competitive grants to county</i>

Item	Amount
1	<i>behavioral health departments to support</i>
2	<i>the implementation of Proposition 36</i>
3	<i>(2024).</i>
4	(b) <i>Grants shall be provided to counties accord-</i>
5	<i>ing to a schedule determined by DHCS, in</i>
6	<i>coordination with the Judicial Council.</i>
7	(c) <i>County behavioral health departments must</i>
8	<i>maximize federal reimbursements for eligi-</i>
9	<i>ble services, in collaboration with the courts</i>
10	<i>and other partners. Funding allocated under</i>
11	<i>this provision may not be used to cover costs</i>
12	<i>that are eligible for Medi-Cal or other reim-</i>
13	<i>bursement. Counties must continue to pro-</i>
14	<i>vide their local match requirements for all</i>
15	<i>Medi-Cal covered services. These provi-</i>
16	<i>sions are not intended to replace or relieve</i>
17	<i>current county funding obligations required</i>
18	<i>to draw down federal matching funds for</i>
19	<i>Medi-Cal covered services.</i>
20	(d) <i>Funding may be used to cover costs associ-</i>
21	<i>ated with Proposition 36 (2024) that are not</i>
22	<i>Medi-Cal reimbursable, including workload</i>
23	<i>related to court proceedings and up to 90</i>
24	<i>percent of the costs of treatment not covered</i>
25	<i>by Medi-Cal or private insurance.</i>
26	(e) <i>As a condition of receiving funds pursuant</i>
27	<i>to this provision, county behavioral health</i>
28	<i>departments shall provide data and out-</i>
29	<i>comes, including, but not limited to, expen-</i>
30	<i>diture of funds and the number of people</i>
31	<i>served, in a manner determined by DHCS,</i>
32	<i>in collaboration with Judicial Council.</i>
33	<i>DHCS shall coordinate with the Judicial</i>
34	<i>Council to ensure that the office collects and</i>
35	<i>reports the data necessary for the Judicial</i>
36	<i>Council to comply with the reporting require-</i>
37	<i>ments in Provision 20 of Item 0250-101-</i>
38	<i>0001.</i>
39	(f) <i>Up to 5 percent of this funding may be re-</i>
40	<i>tained by DHCS for administering this</i>
41	<i>funding.</i>
42	(g) <i>The funding allocated in this provision shall</i>
43	<i>be available for expenditure or encumbrance</i>
44	<i>until June 30, 2028.</i>
45	(h) <i>In providing the funding allocated in this</i>
46	<i>provision it is the intent of the Legislature</i>
47	<i>to help offset county responsibilities related</i>

Item	Amount
1 <i>to the initial implementation of Proposition</i>	
2 <i>36 (2024).</i>	
3 4260-101-0232—For local assistance, State Department	
4 of Health Care Services, payable from the Hospital	
5 Services Account, Cigarette and Tobacco Products	
6 Surtax Fund.....	61,994,000
7	48,640,000
8 Schedule:	
9 (1) 3960022-Benefits (Medical Care	
10 and Services).....	61,994,000
11	48,640,000
12 4260-101-0233—For local assistance, State Department	
13 of Health Care Services, payable from the Physician	
14 Services Account, Cigarette and Tobacco Products	
15 Surtax Fund.....	17,700,000
16	13,894,000
17 Schedule:	
18 (1) 3960022-Benefits (Medical Care	
19 and Services).....	17,700,000
20	13,894,000
21 4260-101-0236—For local assistance, State Department	
22 of Health Care Services, payable from the Unallo-	
23 cated Account, Cigarette and Tobacco Products	
24 Surtax Fund.....	27,474,000
25	24,682,000
26 Schedule:	
27 (1) 3960022-Benefits (Medical Care	
28 and Services).....	27,474,000
29	24,682,000
30 4260-101-0890—For local assistance, State Depart-	
31 ment of Health Care Services, payable from	
32 the Federal Trust Fund.....	117,656,876,000
33	119,143,159,000
34 Schedule:	
35 (1) 3960015-County and Other Lo-	
36 cal Assistance Administration....	5,734,363,000
37	5,823,684,000
38 (2) 3960022-Benefits (Medical	
39 Care and Services).....	111,922,513,000
40	113,319,475,000
41 Provisions:	
42 1. Notwithstanding any other law, the Department	
43 of Finance may authorize the transfer of expen-	
44 diture authority between Schedules (1) and (2)	
45 of this item and between this item and Items	
46 4260-102-0890, 4260-106-0890, 4260-111-0890,	
47 4260-114-0890, and 4260-117-0890 in order to	

Item	Amount
1 effectively administer the programs funded in	
2 these items. The Department of Finance shall	
3 notify the Legislature within 10 days of authoriz-	
4 ing such a transfer unless prior notification of	
5 the transfer has been included in the Medi-Cal	
6 estimates submitted pursuant to Section 14100.5	
7 of the Welfare and Institutions Code. The 10-	
8 day notification to the Legislature shall include	
9 the reasons for the transfer, the fiscal assump-	
10 tions used in calculating the transfer amount,	
11 and any potential fiscal effects on the program	
12 from which funds are being transferred or for	
13 which funds are being reduced.	
14 2. (a) The Department of Finance is authorized to	
15 approve expenditures payable from the	
16 Federal Trust Fund (Item 4260-101-0890)	
17 in those amounts made necessary by changes	
18 in either caseload or payments.	
19 (b) If the Department of Finance determines that	
20 the estimate of expenditures will exceed the	
21 expenditures authorized for this item, the	
22 Department of Finance shall so report to the	
23 Legislature. At the time the report is made,	
24 the amount of the appropriation made in this	
25 item shall be increased by the amount of the	
26 excess unless and until otherwise provided	
27 by law.	
28 4260-101-3085—For local assistance, State Department	
29 of Health Care Services, payable from the Behav-	
30 ioral Health Services Fund.....	15,208,000
31	<i>150,667,000</i>
32 Schedule:	
33 (1) 3960015-County and Other Local	
34 Assistance Administration.....	15,208,000
35	<i>150,667,000</i>
36 Provisions:	
37 1. (a) Of the funds appropriated in this item,	
38 \$2,708,000 is available for provider training	
39 for trauma screenings. In developing the	
40 provider training curriculum, the State De-	
41 partment of Health Care Services shall work	
42 closely and coordinate with subject matter	
43 experts in trauma-informed care, profession-	
44 al associations, academic institutions, and	
45 entities that meet accreditation requirements	
46 pursuant to subdivision (e) of Section 2190.1	
47 of the Business and Professions Code.	

Item	Amount
1 (b) For purposes of implementing this provision,	
2 the department may enter into exclusive or	
3 nonexclusive contracts, or amend existing	
4 contracts, on a bid or negotiated basis. Con-	
5 tracts entered into or amended pursuant to	
6 this provision shall be exempt from Chapter	
7 6 (commencing with Section 14825) of Part	
8 5.5 of Division 3 of Title 2 of the Govern-	
9 ment Code, Section 19130 of the Govern-	
10 ment Code, and Part 2 (commencing with	
11 Section 10100) of Division 2 of the Public	
12 Contract Code, and shall be exempt from	
13 the review or approval of any division of the	
14 Department of General Services.	
15 2. <i>Of the funds appropriated in this item,</i>	
16 <i>\$20,000,000 is available for encumbrance or</i>	
17 <i>expenditure until June 30, 2028, to support the</i>	
18 <i>CalHOPE Peer-Run Warm Line.</i>	
19 3. <i>Of the funds appropriated in this item,</i>	
20 <i>\$5,000,000 is available for encumbrance or ex-</i>	
21 <i>penditure until June 30, 2028, to support the</i>	
22 <i>Orange County Warm Line.</i>	
23 4. <i>Of the funds appropriated in this item,</i>	
24 <i>\$3,000,000 is available for encumbrance or ex-</i>	
25 <i>penditure until June 30, 2028, to support the</i>	
26 <i>Parents Anonymous Warm Line.</i>	
27 5. <i>Of the funds appropriated in this item,</i>	
28 <i>\$20,000,000 is available for encumbrance or</i>	
29 <i>expenditure until June 30, 2028, to support the</i>	
30 <i>ACEs Aware Initiative.</i>	
31 6. <i>Of the funds appropriated in this item,</i>	
32 <i>\$30,000,000 shall be available for other legisla-</i>	
33 <i>tive priorities.</i>	
34 4260-101-3305—For local assistance, State Department	
35 of Health Care Services, payable from the Health-	
36 care Treatment Fund.....	604,685,000
37	765,536,000
38 Schedule:	
39 (1) 3960022-Benefits (Medical Care	
40 and Services).....	604,685,000
41	765,536,000
42 Provisions:	
43 1. The funds appropriated in this item are available	
44 for expenditure pursuant to subdivision (a) of	
45 Section 30130.55 of the Revenue and Taxation	
46 Code. The Legislature finds and declares that	
47 the expenditures are made in accordance with	

Item	Amount
1	the California Healthcare, Research and Preven-
2	tion Tobacco Tax Act of 2016 (Proposition 56).
3	The Legislature finds that the expenditures de-
4	scribed in this item increase funding for the ex-
5	isting health care programs and services de-
6	scribed in subdivision (a) of Section 30130.55
7	of the Revenue and Taxation Code, and that
8	payments and support for the nonfederal share
9	of payments for health care, services, and treat-
10	ment are increased based on the criteria de-
11	scribed in this item, which ensures timely access,
12	limiting specific geographic shortages of ser-
13	vices or ensuring quality care. Expenditures shall
14	be used only for care provided by health care
15	professionals, clinics, and health facilities that
16	are licensed pursuant to Section 1250 of the
17	Health and Safety Code, and to health plans
18	contracting with the State Department of Health
19	Care Services to provide health benefits pursuant
20	to subdivision (a) of Section 30130.55 of the
21	Revenue and Taxation Code.
22	2. (a) To effectively administer the Medi-Cal pro-
23	gram, the Department of Finance may de-
24	crease or increase the expenditure authority
25	in this item to conform the appropriation to
26	revised revenue estimates pursuant to subdivi-
27	sion (a) of Section 30130.55 of the Rev-
28	enue and Taxation Code or to conform the
29	appropriation to revised expenditure esti-
30	mates pursuant to Section 14100.5 of the
31	Welfare and Institutions Code.
32	(b) The Department of Finance shall notify the
33	Joint Legislative Budget Committee within
34	10 days of authorizing a revision to this ap-
35	propriation.
36	3. The funding appropriated in this item shall be
37	available for extending supplemental payments
38	for physician services , <i>physician services base</i>
39	<i>rate increases</i> and dental services, family plan-
40	ning services, and women's health providers.
41	The State Department of Health Care Services
42	shall develop the structure and parameters for
43	the payments and rate increases to be made
44	pursuant to this item.
45	4. The payments authorized pursuant to this item
46	that are eligible for federal financial participation
47	shall be available after any necessary federal

Item	Amount
1 approvals have been obtained, except that the	
2 State Department of Health Care Services may	
3 make payments available while federal approval	
4 is pending, provided that any payment amounts	
5 for which federal approval is not obtained shall	
6 be recouped from applicable providers. This	
7 item shall be implemented only to the extent the	
8 State Department of Health Care Services ob-	
9 tains any necessary federal approvals for pay-	
10 ments eligible for federal financial participation	
11 and determines that federal financial participa-	
12 tion is not otherwise jeopardized. To the extent	
13 applicable, each of the payments by provider	
14 type may be implemented independently as	
15 federal approval is received and to the extent	
16 federal financial participation is available and	
17 not otherwise jeopardized.	
18 5. The payments authorized pursuant to this item	
19 will be implemented only to the extent federal	
20 Medicaid policy does not reduce federal finan-	
21 cial participation as projected in the annual	
22 Budget Act as determined by the Department of	
23 Finance.	
24 6. Notwithstanding Chapter 3.5 (commencing with	
25 Section 11340) of Part 1 of Division 3 of Title	
26 2 of the Government Code, the State Department	
27 of Health Care Services may implement this	
28 item by means of plan or county letters, informa-	
29 tion notices, plan or provider bulletins, or other	
30 similar instructions, without taking regulatory	
31 action.	
32 4260-101-3311—For local assistance, State Department	
33 of Health Care Services, payable from the Health	
34 Care Services Plan Fines and Penalties Fund.....	24,900,000
35 Schedule:	
36 (1) 3960022-Benefits (Medical Care	
37 and Services).....	24,900,000
38 Provisions:	
39 1. The funds appropriated to this item are available	
40 for expenditure pursuant to Section 15894 of the	
41 Welfare and Institutions Code.	
42 2. To effectively administer the Medi-Cal program,	
43 the Department of Finance may decrease or in-	
44 crease the expenditure authority in this item to	
45 conform the appropriation to revised revenue	
46 estimates pursuant to Section 15894 of the Wel-	
47 fare and Institutions Code.	

Item	Amount
<p>3. <i>The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be deemed to have met the notification requirement of this provision if the required information is included in the estimate.</i></p>	
4260-101-3424—For local assistance, State Department of Health Care Services, payable from the CARE Act Accountability Fund.....	0
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	0
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the CARE Act Accountability Fund.	
4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund.....	3,942,986,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	3,942,986,000
Provisions:	
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.	
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement	

Item	Amount
1 of this provision if the required information is	
2 included in the estimate.	
3 4260-101-3451—For local assistance, State Department	
4 of Health Care Services, payable from the Behav-	
5 ioral Health Schoolsite Fee Schedule Administration	
6 Fund.....	69,300,000
7 Schedule:	
8 (1) 3960022-Benefits (Medical Care	
9 and Services).....	69,300,000
10 Provisions:	
11 1. Of the amount appropriated in this item, the	
12 third party administrator for the Behavioral	
13 Health Schoolsite Fee Schedule shall only be	
14 paid up to fifteen percent of the total amount of	
15 claims paid to schoolsite providers in a given	
16 calendar year.	
17 4260-101-8140—For local assistance, State Department	
18 of Health Care Services, payable from the Vision	
19 Services CHIP-HSI Special Fund.....	2,755,000
20	2,427,000
21 Schedule:	
22 (1) 3960015—County and Other Local	
23 Assistance Administration.....	2,755,000
24	2,427,000
25 4260-102-0001—For local assistance, State Department	
26 of Health Care Services, 3960022-Benefits (Medical	
27 Care and Services), for supplemental reimbursement	
28 for debt service pursuant to Section 14085.5 of the	
29 Welfare and Institutions Code.....	26,353,000
30	24,668,000
31 Schedule:	
32 (1) 3960022-Benefits (Medical Care	
33 and Services).....	26,353,000
34	24,668,000
35 Provisions:	
36 1. Notwithstanding any other law, the Department	
37 of Finance may authorize transfer of expenditure	
38 authority between this item and Items 4260-101-	
39 0001, 4260-111-0001, 4260-114-0001, and	
40 4260-117-0001 in order to effectively administer	
41 the programs funded in these items. The Depart-	
42 ment of Finance shall notify the Legislature	
43 within 10 days of authorizing such a transfer	
44 unless prior notification of the transfer has been	
45 included in the Medi-Cal estimates submitted	
46 pursuant to Section 14100.5 of the Welfare and	
47 Institutions Code. The 10-day notification to the	

Item	Amount
1 Legislature shall include the reasons for the	
2 transfer, the fiscal assumptions used in calculat-	
3 ing the transfer amount, and any potential effects	
4 on the program from which funds are being	
5 transferred or reduced.	
6 4260-102-0890—For local assistance, State Department	
7 of Health Care Services, 3960022-Benefits (Medical	
8 Care and Services), payable from the Federal Trust	
9 Fund, for supplemental reimbursement for debt	
10 service pursuant to Section 14085.5 of the Welfare	
11 and Institutions Code.....	51,290,000
12	51,497,000
13 Schedule:	
14 (1) 3960022-Benefits (Medical Care	
15 and Services).....	51,290,000
16	51,497,000
17 Provisions:	
18 1. Notwithstanding any other law, the Department	
19 of Finance may authorize the transfer of expen-	
20 diture authority between this item and Items	
21 4260-101-0890, 4260-106-0890, 4260-111-0890,	
22 4260-114-0890, and 4260-117-0890 in order to	
23 effectively administer the programs funded in	
24 these items. The Department of Finance shall	
25 notify the Legislature within 10 days of authoriz-	
26 ing such a transfer unless prior notification of	
27 the transfer has been included in the Medi-Cal	
28 estimates submitted pursuant to Section 14100.5	
29 of the Welfare and Institutions Code. The 10-	
30 day notification to the Legislature shall include	
31 the reasons for the transfer, the fiscal assump-	
32 tions used in calculating the transfer amount,	
33 and any potential fiscal effects on the program	
34 from which funds are being transferred or for	
35 which funds are being reduced.	
36 4260-104-0001—For transfer by the Controller to the	
37 Nondesignated Public Hospital Supplemental	
38 Fund.....	1,900,000
39 4260-105-0001—For transfer by the Controller to the	
40 Private Hospital Supplemental Fund.....	118,400,000
41 4260-106-0890—For local assistance, State Department	
42 of Health Care Services, payable from the Federal	
43 Trust Fund.....	94,540,000
44	118,805,000

Item	Amount
1 Schedule:	
2 (1) 3960022-Benefits (Medical Care	
3 and Services).....	88,881,000
4	115,933,000
5 (2) 3960015-County and Other Local	
6 Assistance Administration.....	5,659,000
7	2,872,000
8 Provisions:	
9 1. Notwithstanding any other law, the Department	
10 of Finance may authorize the transfer of expen-	
11 diture authority between this item and Items	
12 4260-101-0890, 4260-102-0890, 4260-111-0890,	
13 4260-114-0890, and 4260-117-0890 in order to	
14 effectively administer the programs funded in	
15 these items. The Department of Finance shall	
16 notify the Legislature within 10 days of authoriz-	
17 ing such a transfer unless prior notification of	
18 the transfer has been included in the Medi-Cal	
19 estimate submitted pursuant to Section 14100.5	
20 of the Welfare and Institutions Code. The 10-	
21 day notification to the Legislature shall include	
22 the reasons for the transfer, the final assumptions	
23 used in calculating the transfer amount, and any	
24 potential effects on the program from which the	
25 funds are being transferred or reduced.	
26 2. (a) The Department of Finance is authorized to	
27 approve expenditures payable from the	
28 Federal Trust Fund (Item 4260-106-0890)	
29 in those amounts made necessary by changes	
30 in either caseload or payments.	
31 (b) If the Department of Finance determines that	
32 the estimate of expenditures will exceed the	
33 expenditures authorized for this item, the	
34 department shall so report to the Legislature.	
35 At the time the report is made, the amount	
36 of the appropriation made in this item shall	
37 be increased by the amount of the excess	
38 unless and until otherwise provided by law.	
39 4260-111-0001—For local assistance, State Department	
40 of Health Care Services.....	264,003,000
41	270,905,000
42 Schedule:	
43 (1) 3960023-Children's Medical Ser-	
44 vices.....	246,156,000
45	252,976,000
46 (2) 3960032-Primary, Rural and Indian	
47 Health.....	23,204,000

Item	Amount
1 (3) Reimbursements to 3960023-Children's Medical Services.....	-4,729,000
2	
3	-4,647,000
4 (4) Reimbursements to 3960032-Primary, Rural and Indian Health.....	-628,000
5	
6 Provisions:	
7 1. Program 3960023-Children's Medical Services:	
8 Counties may retain 50 percent of total enrollment	
9 and assessment fees that are collected by	
10 the counties for the California Children's Services	
11 Program. Fifty percent of the enrollment	
12 and assessment fee for each county shall be offset	
13 from the state's match for that county.	
14 2. Notwithstanding any other law, the Director of	
15 Finance may authorize transfer of expenditure	
16 authority between Schedules (1), (2), (3), and	
17 (4) of this item and between this item and Items	
18 4260-101-0001, 4260-102-0001, 4260-114-0001,	
19 and 4260-117-0001 in order to effectively administer	
20 the programs funded in these items. The	
21 Director of Finance shall notify the Legislature	
22 within 10 days of authorizing such a transfer	
23 unless prior notification of the transfer has been	
24 included in the Medi-Cal estimates submitted	
25 pursuant to Section 14100.5 of the Welfare and	
26 Institutions Code. The 10-day notification to the	
27 Legislature shall include the reasons for the	
28 transfer, the fiscal assumptions used in calculating	
29 the transfer amount, and any potential fiscal	
30 effects on the program from which funds are	
31 being transferred or reduced.	
32 4260-111-0890—For local assistance, State Department	
33 of Health Care Services, payable from the Federal	
34 Trust Fund.....	0
35 Schedule:	
36 (1) 3960032-Primary, Rural and Indian	
37 Health.....	0
38 Provisions:	
39 1. Notwithstanding any other law, the Department	
40 of Finance may authorize the transfer of expenditure	
41 authority between this item and Items	
42 4260-101-0890, 4260-102-0890, 4260-106-0890,	
43 4260-114-0890, and 4260-117-0890 in order to	
44 effectively administer the programs funded in	
45 these items. The Department of Finance shall	
46 notify the Legislature within 10 days of authorizing	
47 such a transfer unless prior notification of	

Item	Amount
1 the transfer has been included in the Medi-Cal	
2 estimates submitted pursuant to Section 14100.5	
3 of the Welfare and Institutions Code. The 10-	
4 day notification to the Legislature shall include	
5 the reasons for the transfer, the fiscal assump-	
6 tions used in calculating the transfer amount,	
7 and any potential fiscal effects on the program	
8 from which funds are being transferred or for	
9 which funds are being reduced.	
10 4260-112-0001—For transfer by the Controller, upon	
11 order of the Department of Finance, to the Healthcare	
12 Treatment Fund.....	132,225,000
13 Provisions:	
14 1. The amount transferred pursuant to this item	
15 shall reflect the amount determined by the De-	
16 partment of Finance to be necessary to support	
17 expenditures authorized from the Healthcare	
18 Treatment Fund exceeding the available fund	
19 balance and revenues. Upon the order of the	
20 Department of Finance, the Controller shall re-	
21 turn funds transferred pursuant to this item that	
22 exceed the amount necessary at the end of the	
23 fiscal year. The Department of Finance may in-	
24 crease or decrease the amount of this transfer	
25 based on expenditure and revenue projections.	
26 The Department of Finance may direct the	
27 Controller to make one or more transfers on a	
28 schedule determined by the Department of Fi-	
29 nance. The Department of Finance may delegate	
30 the scheduling of transfers to the State Depart-	
31 ment of Health Care Services. The authority to	
32 make transfers pursuant to this item shall be	
33 available without regard to fiscal year.	
34 2. (a) If the amount determined to be necessary in	
35 accordance with Provision 1 exceeds the	
36 authority of this item, the Department of	
37 Finance may increase the transfer authority	
38 in this item.	
39 (b) The Department of Finance shall notify the	
40 Joint Legislative Budget Committee within	
41 10 days of authorizing an increase to this	
42 appropriation unless prior notification of the	
43 revised amount has been included in the	
44 Medi-Cal estimates submitted pursuant to	
45 Section 14100.5 of the Welfare and Institu-	
46 tions Code.	

Item	Amount
1 3. The Legislature finds and declares that this item	
2 is:	
3 (a) Made in accordance with the California	
4 Healthcare, Research and Prevention Tobac-	
5 co Tax Act of 2016 (Article 2.5 (commenc-	
6 ing with Section 30130.50) of Chapter 2 of	
7 Part 13 of Division 2 of the Revenue and	
8 Taxation Code).	
9 (b) Consistent with the purposes and conditions	
10 of expenditures described in subdivision (a)	
11 of Section 30130.55 of the Revenue and	
12 Taxation Code.	
13 4260-112-3375— <i>For transfer by the Controller, upon</i>	
14 <i>order of the Department of Finance, from the Loan</i>	
15 <i>Repayment Program Account, Healthcare Treatment</i>	
16 <i>Fund to the Healthcare Treatment Fund.....</i> (26,005,000)	
17 <i>Provisions:</i>	
18 1. <i>The amounts in this item shall be transferred</i>	
19 <i>notwithstanding any other law, including Section</i>	
20 <i>14114 of the Welfare and Institutions Code.</i>	
21 2. <i>The Legislature finds and declares that this item</i>	
22 <i>is all of the following:</i>	
23 (a) <i>Made in accordance with the California</i>	
24 <i>Healthcare, Research and Prevention Tobac-</i>	
25 <i>co Tax Act of 2016 (Article 2.5 (commencing</i>	
26 <i>with Section 30130.50) of Chapter 2 of Part</i>	
27 <i>13 of Division 2 of the Revenue and Taxa-</i>	
28 <i>tion Code).</i>	
29 (b) <i>Based on criteria developed and periodically</i>	
30 <i>updated as part of the annual state budget</i>	
31 <i>process, in accordance with subdivision (a)</i>	
32 <i>of Section 30130.55 of the Revenue and</i>	
33 <i>Taxation Code.</i>	
34 (c) <i>Consistent with the purposes and conditions</i>	
35 <i>of expenditures described in subdivision (a)</i>	
36 <i>of Section 30130.55 of the Revenue and</i>	
37 <i>Taxation Code.</i>	
38 4260-114-0001— <i>For local assistance, State Department</i>	
39 <i>of Health Care Services.....</i>	0
40 <i>Schedule:</i>	
41 (1) 3960050-Other Care Services.....	0
42 <i>Provisions:</i>	
43 1. <i>Notwithstanding any other law, the Director of</i>	
44 <i>Finance may authorize transfer of expenditure</i>	
45 <i>authority between this item and Items 4260-101-</i>	
46 <i>0001, 4260-102-0001, 4260-111-0001, and</i>	
47 <i>4260-117-0001 in order to effectively administer</i>	

Item	Amount
the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-114-0009—For local assistance, State Department of Health Care Services, payable from the Breast Cancer Control Account.....	4,914,000
	4,812,000
Schedule:	
(1) 3960050-Other Care Services.....	4,914,000
	4,812,000
4260-114-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	13,266,000
	8,946,000
Schedule:	
(1) 3960050-Other Care Services.....	13,266,000
	8,946,000
4260-114-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	5,787,000
Schedule:	
(1) 3960050-Other Care Services.....	5,787,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assump-	

Item	Amount
1 tions used in calculating the transfer amount,	
2 and any potential fiscal effects on the program	
3 from which funds are being transferred or for	
4 which funds are being reduced.	
5 4260-115-0001—For local assistance, State Department	
6 of Health Care Services.....	500,000
7 Schedule:	
8 (1) 3960050-Other Care Services.....	500,000
9 4260-115-0890—For local assistance, State Department	
10 of Health Care Services, payable from the Federal	
11 Trust Fund.....	78,914,000
12	133,027,000
13 Schedule:	
14 (1) 3960050-Other Care Services.....	78,914,000
15	133,027,000
16 Provisions:	
17 1. Notwithstanding any other law, the Director of	
18 Finance may authorize the transfer of expendi-	
19 ture authority between this item and Item 4260-	
20 116-0890 in order to effectively administer the	
21 programs funded in these items. The Director	
22 of Finance shall notify the Legislature within 10	
23 days of authorizing such a transfer. The 10-day	
24 notification to the Legislature shall include the	
25 reason for transfer and any potential fiscal ef-	
26 fects on the program from which funds are being	
27 transferred or reduced.	
28 2. For purposes of administering or implementing	
29 federal grants that support first episode psy-	
30 chosis, crisis services, or 988 Suicide and Crisis	
31 Lifeline centers, the State Department of Health	
32 Care Services may enter into exclusive or	
33 nonexclusive contracts, or amend existing con-	
34 tracts, on a bid or negotiated basis. Contracts	
35 entered into or amended pursuant to this provi-	
36 sion shall be exempt from Chapter 6 (commenc-	
37 ing with Section 14825) of Part 5.5 of Division	
38 3 of Title 2 of the Government Code, Part 2	
39 (commencing with Section 10100) of Division	
40 2 of the Public Contract Code, and the State	
41 Administrative Manual, and shall be exempt	
42 from the review or approval of any division of	
43 the Department of General Services.	

Item	Amount
1 4260-115-3414—For local assistance, State Department	
2 of Health Care Services, payable from the 988 State	
3 Suicide and Behavioral Health Crisis Services	
4 Fund.....	12,500,000
5	30,000,000
6 Schedule:	
7 (1) 3960050-Other Care Services.....	12,500,000
8	30,000,000
9 4260-116-0001—For local assistance, State Department	
10 of Health Care Services.....	33,900,000
11 Schedule:	
12 (1) 3960050-Other Care Services.....	45,503,000
13 (2) Reimbursements to 3960050-Other	
14 Care Services.....	-11,603,000
15 4260-116-0890—For local assistance, State Department	
16 of Health Care Services, payable from the Federal	
17 Trust Fund.....	242,696,000
18	248,491,000
19 Schedule:	
20 (1) 3960050-Other Care Services.....	242,696,000
21	248,491,000
22 Provisions:	
23 1. Notwithstanding any other law, the Director of	
24 Finance may authorize the transfer of expendi-	
25 ture authority between this item and Item 4260-	
26 115-0890 in order to effectively administer the	
27 programs funded in these items. The Director	
28 of Finance shall notify the Legislature within 10	
29 days of authorizing such a transfer. The 10-day	
30 notification to the Legislature shall include the	
31 reason for transfer and any potential fiscal ef-	
32 fects on the program from which funds are being	
33 transferred or reduced.	
34 2. For purposes of implementing federal grants in-	
35 cluded in this item, that address the opioid and	
36 stimulant epidemics through prevention, treat-	
37 ment, harm reduction, or recovery services, the	
38 State Department of Health Care Services may	
39 enter into exclusive or nonexclusive contracts,	
40 or amend existing contracts, on a bid or negoti-	
41 ated basis. Contracts entered into or amended	
42 pursuant to this provision shall be exempt from	
43 Chapter 6 (commencing with Section 14825) of	
44 Part 5.5 of Division 3 of Title 2 of the Govern-	
45 ment Code, Part 2 (commencing with Section	
46 10100) of Division 2 of the Public Contract	
47 Code, and the State Administrative Manual, and	

Item	Amount
1 shall be exempt from the review or approval of	
2 any division of the Department of General Ser-	
3 vices.	
4 4260-116-3397—For local assistance, State Department	
5 of Health Care Services, payable from the Opioid	
6 Settlements Fund.....	31,355,000
7	2,964,000
8 Schedule:	
9 (1) 3960050-Other Care Services.....	31,355,000
10	2,964,000
11 Provisions:	
12 1. The Department of Finance may approve a re-	
13 quest to augment this item by up to \$15,250,000	
14 to support expansion of the Naloxone Distribu-	
15 tion Project if the Department of Finance deter-	
16 mines sufficient resources are available in the	
17 Opioid Settlements Fund to support the augmen-	
18 tation.	
19 2. Upon order of the Director of Finance, the	
20 Controller shall transfer funds received in the	
21 Litigation Deposits Fund allocated to the state	
22 for state opioid remediation from the Purdue	
23 Pharma bankruptcy, including any related settle-	
24 ments with the Sackler Family, to the Opioid	
25 Settlements Fund.	
26 4260-117-0001—For local assistance, State Department	
27 of Health Care Services, for implementation of the	
28 federal Health Insurance Portability and Account-	
29 ability Act of 1996.....	6,374,000
30	6,246,000
31 Schedule:	
32 (1) 3960015-County and Other Local	
33 Assistance Administration.....	6,374,000
34	6,246,000
35 Provisions:	
36 1. Notwithstanding any other law, the Department	
37 of Finance may authorize the transfer of expen-	
38 diture authority between Schedules (1), (2), and	
39 (3) of this item and between this item and Items	
40 4260-101-0001, 4260-102-0001, 4260-111-0001,	
41 and 4260-114-0001, in order to effectively ad-	
42 minister the programs funded in these items. The	
43 Department of Finance shall notify the Legisla-	
44 ture within 10 days of authorizing such transfer	
45 unless prior notification of the transfer has been	
46 included in the Medi-Cal estimates submitted	
47 pursuant to Section 14100.5 of the Welfare and	

Item	Amount
1 Institutions Code. The 10-day notification to the	
2 Legislature shall include the reasons for the	
3 transfer, the fiscal assumptions used in calculat-	
4 ing the transfer amount, and any potential fiscal	
5 effects on the program from which funds are	
6 being transferred or reduced.	
7 4260-117-0890—For local assistance, State Department	
8 of Health Care Services, payable from the Federal	
9 Trust Fund, for implementation of the federal Health	
10 Insurance Portability and Accountability Act of	
11 1996.....	18,938,000
12	<i>17,834,000</i>
13 Schedule:	
14 (1) 3960015-County and Other Local	
15 Assistance Administration.....	18,938,000
16	<i>17,834,000</i>
17 Provisions:	
18 1. Notwithstanding any other law, the Department	
19 of Finance may authorize the transfer of expen-	
20 diture authority between this item and Items	
21 4260-101-0890, 4260-102-0890, 4260-106-0890,	
22 4260-111-0890, and 4260-114-0890 in order to	
23 effectively administer the programs funded in	
24 these items. The Department of Finance shall	
25 notify the Legislature within 10 days of authoriz-	
26 ing such a transfer unless prior notification of	
27 the transfer has been included in the Medi-Cal	
28 estimates submitted pursuant to Section 14100.5	
29 of the Welfare and Institutions Code. The 10-	
30 day notification to the Legislature shall include	
31 the reasons for the transfer, the fiscal assump-	
32 tions used in calculating the transfer amount,	
33 and any potential fiscal effects on the program	
34 from which funds are being transferred or for	
35 which funds are being reduced.	
36 2. (a) The Department of Finance is authorized to	
37 approve expenditures payable from the	
38 Federal Trust Fund (Item 4260-117-0890)	
39 in those amounts made necessary by changes	
40 in either caseload or payments.	
41 (b) If the Department of Finance determines that	
42 the estimate of expenditures will exceed the	
43 expenditures authorized for this item, the	
44 department shall so report to the Legislature.	
45 At the time the report is made, the amount	
46 of the appropriation made in this item shall	

Item	Amount
1 be increased by the amount of the excess	
2 unless and until otherwise provided by law.	
3 4260-490—Reappropriation, State Department of Health	
4 Care Services. The amount specified in the following	
5 citation is reappropriated for the purpose provided	
6 for in this appropriation and shall be available for	
7 encumbrance or expenditure until June 30, 2026:	
8 0001—General Fund	
9 (1) Up to \$19,773,000 in Provision 20 of Item 4260-	
10 101-0001, Budget Act of 2021 (Chs. 21, 69, and	
11 240).	
12 (2) Up to \$381,865,000 in Provision 16 of Item	
13 4260-101-0001, Budget Act of 2022 (Chs. 43,	
14 45, and 249, Stats. 2022).	
15 4260-491—Reappropriation, State Department of Health	
16 Care Services. The amount specified in the following	
17 citations are reappropriated for the purposes provided	
18 for in this appropriations and shall be available for	
19 encumbrance or expenditure until September 30,	
20 2025:	
21 0890—Federal Trust Fund	
22 (1) Up to \$57,450,000 of funding appropriated in	
23 Section 4 of Chapter 75, Statutes of 2021 to	
24 support community mental health services.	
25 4260-495—Reversion, State Department of Health Care	
26 Services. As of June 30, 2025, the balances specified	
27 below, of the appropriations provided in the follow-	
28 ing citations shall revert to the balances in the funds	
29 from which the appropriations were made.	
30 0001—General Fund	
31 (1) Item 4260-101-0001, Budget Act of 2024 (Chs.	
32 22, 35, and 994, Stats. 2024). \$85,000,000 ap-	
33 propriated in Program 3960022-Benefits (Med-	
34 ical Care and Services) for Behavioral Health	
35 Bridge Housing in Provision 13(a) of that item.	
36 4265-001-0001—For support of State Department of	
37 Public Health.....	374,763,000
38	392,073,000
39 Schedule:	
40 (1) 4040-Public Health Emergency	
41 Preparedness.....	17,142,000
42	17,036,000
43 (2) 4045-Public and Environmental	
44 Health.....	580,277,000
45	597,847,000
46 (3) 4050-Licensing and Certification....	28,403,000
47	28,250,000

Item	Amount
1 (4) 9900100-Administration.....	103,679,000
2	101,555,000
3 (5) 9900200-Administration—Dis-	
4 tributed.....	-103,679,000
5	-101,555,000
6 (6) Reimbursements to 4045-Public	
7 and Environmental Health.....	-235,411,000
8	-235,412,000
9 (7) Reimbursements to 4050-Licens-	
10 ing and Certification.....	-15,648,000
11 Provisions:	
12 1. Except as otherwise prohibited by law, the State	
13 Department of Public Health shall promulgate	
14 emergency regulations to adjust the public health	
15 fees set by regulation to an amount such that, if	
16 the new fees were effective throughout the	
17 2025–26 fiscal year, the estimated revenues	
18 would be sufficient to offset at least 95 percent	
19 of the approved program level intended to be	
20 supported by those fees. The General Fund fees	
21 of the department that are subject to the annual	
22 fee adjustment pursuant to subdivision (a) of	
23 Section 100425 of the Health and Safety Code	
24 shall be increased by 20.3 percent. The special	
25 fund fees of the department that are subject to	
26 the annual fee adjustment pursuant to subdivi-	
27 sion (a) of Section 100425 of the Health and	
28 Safety Code may be increased by 20.3 percent	
29 only if the fund condition statement for a fund	
30 projects a reserve less than 10 percent of estimat-	
31 ed expenditures and the revenues projected for	
32 the 2024–25 fiscal year are less than the appro-	
33 priation contained in this act.	
34 2. Notwithstanding subdivision (b) of Section	
35 100450 of the Health and Safety Code, depart-	
36 mental fees that are subject to the annual fee	
37 adjustment pursuant to subdivision (a) of Section	
38 100450 of the Health and Safety Code shall not	
39 be increased for the 2025–26 fiscal year. This	
40 adjustment shall not be applied to fees estab-	
41 lished by subdivisions (f), (g), (m), and (s) of	
42 Section 1300 of the Business and Professions	
43 Code.	
44 3. The State Department of Public Health shall	
45 limit expenditures in this item to implement the	
46 Uniform Anatomical Gift Act (Chapter 3.5	
47 (commencing with Section 7150) of Part 1 of	

Item	Amount
1	Division 7 of the Health and Safety Code) to the
2	amount of actual fees collected from tissue
3	banks.
4	4. Notwithstanding any other law, and upon ap-
5	proval of the Director of Finance, the amount
6	appropriated in Schedule (1) shall be increased
7	to adjust for federal reimbursement from the
8	Federal Emergency Management Agency for
9	wildfires and related emergencies. The Depart-
10	ment of Finance shall notify the Legislature
11	within 10 days of authorizing an augmentation
12	pursuant to this provision. The notification to
13	the Legislature shall describe the reason for the
14	augmentation.
15	5. (a) Of the amount appropriated in Schedule (2),
16	\$3,200,000 \$400,000 shall be available to
17	support a Public Health Workforce Develop-
18	ment and Engagement Program aimed at
19	supporting worker upskilling to improve re-
20	tenition of the public health workforce and
21	help incumbent workers develop their skills
22	to meet future public health demands. The
23	State Department of Public Health may use
24	up to \$160,000 of the funding in this provi-
25	sion to administer the program.
26	(b) (1) Eligible employee “ <i>Eligible employee</i> ”
27	means a full or part-time employee
28	within a local health department who
29	has been employed by that entity for a
30	minimum of one year.
31	(2) Eligible educational pursuits “ <i>Eligible</i>
32	<i>educational pursuits</i> ” includes any of
33	the following: (A) educational programs
34	at regionally accredited institutions in
35	the public health field, such as nursing,
36	microbiology, public health, public ad-
37	ministration, epidemiology, lab science,
38	and community health; (B) industry-
39	recognized training programs related to
40	the public health field; (C) continuing
41	education units required to maintain an
42	individual’s license or certification; or
43	(D) earn and learn programs, as defined
44	in subdivision (q) of Section 14005 of
45	the Unemployment Insurance Code, in
46	the public health field.

Item	Amount
1	(c) The State Department of Public Health shall
2	use funds to award grants to local health
3	departments for education and training op-
4	portunities for incumbent employees within
5	the governmental public health workforce.
6	Eligible uses of funding shall include any
7	of the following:
8	(1) Providing stipends to eligible employees
9	to offset the loss of compensation for up
10	to 12 hours per workweek for eligible
11	educational pursuits. Stipends shall be
12	up to \$600 per week per eligible employ-
13	ee for up to 12 weeks per year.
14	(2) Hiring additional employees to support
15	the goals of the program, such as cover-
16	ing employees while they participate in
17	eligible educational pursuits.
18	(3) Reimbursement for educational costs
19	for eligible employees, such as tuition,
20	registration fees, or other related educa-
21	tional expenses when participating in
22	eligible educational pursuits.
23	(d) The State Department of Public Health shall
24	solicit applications from local health depart-
25	ments to participate in the program.
26	(e) Applications shall include all of the follow-
27	ing: (1) the proposed use of the funds; (2)
28	the total amount requested; and (3) any other
29	information required by the department for
30	the purpose of implementing this program.
31	(f) No later than July 1, 2026, the State Depart-
32	ment of Public Health shall, in accordance
33	with Section 9795 of the Government Code,
34	submit to the Legislature a report regarding
35	the uses and outcomes of funds appropriated
36	for the program. The report shall include, at
37	a minimum, all of the following information:
38	(1) the amount of funding provided to local
39	health departments; (2) the total number of
40	applicants that apply for funding; (3) the
41	number of individuals participating in eligi-
42	ble educational pursuits; (4) a summary of
43	the types of credentials and skills attained
44	through the program; (5) the number of
45	workers hired to cover for employees attain-
46	ing educational opportunities; and (6) an

Item	Amount
1 evaluation of the effectiveness of the pro-	
2 gram.	
3 14. (a) Of the amount appropriated in Schedule (2),	
4 \$14,700,000 \$13,700,000 shall be available	
5 for the Children and Youth Behavioral	
6 Health Initiative.	
7 (b) Notwithstanding any other law, contracts	
8 entered into or amended pursuant to this	
9 provision are exempt from the personal ser-	
10 vices contracting requirements of Article 4	
11 (commencing with Section 19130) of	
12 Chapter 5 of Part 2 of Division 5 of Title 2	
13 of the Government Code, from Part 2	
14 (commencing with Section 10100) of Divi-	
15 sion 2 of the Public Contract Code, the State	
16 Administrative Manual, and the State Con-	
17 tracting Manual, and are further exempt	
18 from the review or approval of the Depart-	
19 ment of General Services, including as	
20 specified in Chapter 6 (commencing with	
21 Section 14825) of Part 5.5 of Division 3 of	
22 Title 2 of the Government Code.	
23 15. <i>Of the funds appropriated in Schedule (2),</i>	
24 <i>\$2,196,000 shall be available for encumbrance</i>	
25 <i>or expenditure until June 30, 2027, for the State</i>	
26 <i>Department of Public Health to develop an on-</i>	
27 <i>line accreditation and certification application</i>	
28 <i>system.</i>	
29 (a) <i>Up to \$1,760,000 of these funds shall be</i>	
30 <i>available for the System Integrator Solution</i>	
31 <i>upon approval of Project Approval Lifecycle</i>	
32 <i>project documents by the Department of</i>	
33 <i>Technology.</i>	
34 4265-001-0007—For support of State Department of	
35 Public Health, payable from the Breast Cancer Re-	
36 search Account, Breast Cancer Fund.....	1,520,000
37	<i>1,510,000</i>
38 Schedule:	
39 (1) 4045-Public and Environmental	
40 Health.....	1,520,000
41	<i>1,510,000</i>
42 4265-001-0029—For support of State Department of	
43 Public Health, payable from the Nuclear Planning	
44 Assessment Special Account.....	1,097,000
45 Schedule:	
46 (1) 4045-Public and Environmental	
47 Health.....	1,097,000

Item	Amount
1 4265-001-0044—For support of State Department of	
2 Public Health, payable from the Motor Vehicle Ac-	
3 count, State Transportation Fund.....	1,598,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	1,598,000
7 4265-001-0066—For support of State Department of	
8 Public Health, payable from the Sale of Tobacco to	
9 Minors Control Account.....	3,001,000
10 Schedule:	
11 (1) 4045-Public and Environmental	
12 Health.....	3,001,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 4265-001-0070—For support of State Department of	
19 Public Health, payable from the Occupational Lead	
20 Poisoning Prevention Account.....	4,064,000
21 Schedule:	
22 (1) 4045-Public and Environmental	
23 Health.....	4,064,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 4265-001-0074—For support of State Department of	
30 Public Health, payable from the Medical Waste	
31 Management Fund.....	3,292,000
32 Schedule:	
33 (1) 4045-Public and Environmental	
34 Health.....	3,292,000
35 Provisions:	
36 1. The amount appropriated in this item includes	
37 revenues derived from the assessment of fines	
38 and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 4265-001-0075—For support of State Department of	
41 Public Health, payable from the Radiation Control	
42 Fund.....	32,321,000
43	<i>31,347,000</i>
44 Schedule:	
45 (1) 4045-Public and Environmental	
46 Health.....	32,321,000
47	<i>31,347,000</i>

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 4265-001-0076—For support of State Department of	
7 Public Health, payable from the Tissue Bank License	
8 Fund.....	1,651,000
9 Schedule:	
10 (1) 4050-Licensing and Certification....	1,651,000
11 4265-001-0080—For support of State Department of	
12 Public Health, payable from the Childhood Lead	
13 Poisoning Prevention Fund.....	17,673,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	17,673,000
17 Provisions:	
18 1. Of the funds appropriated in Schedule (1), up to	
19 \$1,990,000 is allocated for the support of the	
20 Surveillance, Health, Intervention, and Environ-	
21 mental Lead Database project and is authorized	
22 for expenditure upon the Department of Technol-	
23 ogy's project approval. The Director of Finance	
24 shall notify in writing the Chairperson of the	
25 Joint Legislative Budget Committee upon project	
26 approval. The expenditure is authorized no	
27 sooner than 30 calendar days after written noti-	
28 fication to the Chairperson of the Joint Legisla-	
29 tive Budget Committee, or whatever lesser time	
30 the Chairperson of the Joint Legislative Budget	
31 Committee, or the chairperson's designee, may	
32 determine. The written notification shall include,	
33 from the project approval document, the total	
34 cost and schedule of the Surveillance, Health,	
35 Intervention, and Environmental Lead Database	
36 project.	
37 4265-001-0082—For support of State Department of	
38 Public Health, payable from the Export Document	
39 Program Fund.....	586,000
40	594,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health.....	586,000
44	594,000
45 4265-001-0098—For support of State Department of	
46 Public Health, payable from the Clinical Laboratory	
47 Improvement Fund.....	16,302,000

Item	Amount
1 Schedule:	
2 (1) 4050-Licensing and Certification....	16,302,000
3 Provisions:	
4 1. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Section	
7 13332.18 of the Government Code.	
8 4265-001-0099—For support of State Department of	
9 Public Health, payable from the Health Statistics	
10 Special Fund.....	33,096,000
11	35,996,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health.....	33,096,000
15	35,996,000
16 4265-001-0106—For support of State Department of	
17 Public Health, payable from the Department of Pes-	
18 ticide Regulation Fund.....	307,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health.....	307,000
22 4265-001-0115—For support of State Department of	
23 Public Health, payable from the Air Pollution Con-	
24 trol Fund.....	267,000
25 Schedule:	
26 (1) 4045-Public and Environmental	
27 Health.....	267,000
28 4265-001-0177—For support of State Department of	
29 Public Health, payable from the Food Safety Fund....	13,043,000
30	13,088,000
31 Schedule:	
32 (1) 4045-Public and Environmental	
33 Health.....	13,043,000
34	13,088,000
35 4265-001-0203—For support of State Department of	
36 Public Health, payable from the Genetic Disease	
37 Testing Fund.....	36,531,000
38 Schedule:	
39 (1) 4045-Public and Environmental	
40 Health.....	36,531,000
41 4265-001-0231—For support of State Department of	
42 Public Health, payable from the Health Education	
43 Account, Cigarette and Tobacco Products Surtax	
44 Fund.....	6,052,000
45 Schedule:	
46 (1) 4045-Public and Environmental	
47 Health.....	6,052,000

Item	Amount
1 4265-001-0234—For support of State Department of	
2 Public Health, payable from the Research Account,	
3 Cigarette and Tobacco Products Surtax Fund.....	3,611,000
4	2,888,000
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	3,611,000
8	2,888,000
9 4265-001-0236—For support of State Department of	
10 Public Health, payable from the Unallocated Ac-	
11 count, Cigarette and Tobacco Products Surtax	
12 Fund.....	1,610,000
13	1,324,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	1,610,000
17	1,324,000
18 4265-001-0272—For support of State Department of	
19 Public Health, payable from the Infant Botulism	
20 Treatment and Prevention Fund.....	16,557,000
21 Schedule:	
22 (1) 4045-Public and Environmental	
23 Health.....	16,557,000
24 4265-001-0279—For support of State Department of	
25 Public Health, payable from the Child Health and	
26 Safety Fund.....	25,000
27 Schedule:	
28 (1) 4045-Public and Environmental	
29 Health.....	25,000
30 Provisions:	
31 1. The funds appropriated in this item shall not	
32 exceed 5 percent of the total amount appropriat-	
33 ed to the State Department of Public Health from	
34 the Child Health and Safety Fund. These funds	
35 shall be used to administer the Kids' Plates	
36 Program.	
37 4265-001-0335—For support of State Department of	
38 Public Health, payable from the Registered Environ-	
39 mental Health Specialist Fund.....	515,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	515,000
43 4265-001-0367—For support of State Department of	
44 Public Health, payable from the Indian Gaming	
45 Special Distribution Fund.....	4,515,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	4,515,000
4 4265-001-0478—For support of State Department of	
5 Public Health, payable from the Vectorborne Disease	
6 Account.....	216,000
7 Schedule:	
8 (1) 4045-Public and Environmental	
9 Health.....	216,000
10 4265-001-0557—For support of State Department of	
11 Public Health, payable from the Toxic Substances	
12 Control Account.....	432,000
13 Schedule:	
14 (1) 4045-Public and Environmental	
15 Health.....	432,000
16 4265-001-0642—For support of State Department of	
17 Public Health, payable from the Domestic Violence	
18 Training and Education Fund.....	408,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health.....	408,000
22 4265-001-0823—For support of State Department of	
23 Public Health, payable from the California	
24 Alzheimer's Disease and Related Disorders Research	
25 Fund.....	193,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	193,000
29 4265-001-0890—For support of State Department of	
30 Public Health, payable from the Federal Trust	
31 Fund.....	565,112,000
32	600,912,000
33 Schedule:	
34 (1) 4040-Public Health Emergency	
35 Preparedness.....	69,674,000
36 (2) 4045-Public and Environmental	
37 Health.....	353,854,000
38	389,654,000
39 (3) 4050-Licensing and Certifica-	
40 tion.....	141,584,000
41 Provisions:	
42 1. Notwithstanding Section 28.00, the State Depart-	
43 ment of Public Health shall report on a listing	
44 of all federal funds received to the Department	
45 of Finance on October 15 and March 15 of the	
46 fiscal year. This report will serve as the basis	
47 for the budget year expenditure authority in this	

Item	Amount
1 item. If an augmentation is needed above the	
2 reporting threshold in Section 28.00, then legisla-	
3 tive notification is required for approval not	
4 sooner than 30 days after notification, per the	
5 requirements of Section 28.00. If an augmenta-	
6 tion is not needed, then legislative notification	
7 is not required.	
8 2. The Department of Finance may authorize the	
9 transfer of expenditure authority from this item	
10 to Item 4265-111-0890 in order to reflect modi-	
11 fications in the use of federal public health	
12 emergency preparedness grants. Transfers pur-	
13 suant to this provision shall not be approved	
14 sooner than 30 days after notification in writing	
15 is provided to the chairpersons of the committees	
16 in each house of the Legislature that consider	
17 appropriations and the Chairperson of the Joint	
18 Legislative Budget Committee, or no sooner	
19 than whatever lesser time the chairperson of the	
20 joint committee, or the chairperson's designee,	
21 may in each instance determine.	
22 4265-001-3018—For support of State Department of	
23 Public Health, payable from the Drug and Device	
24 Safety Fund.....	7,990,000
25	8,082,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health.....	7,990,000
29	8,082,000
30 4265-001-3081—For support of State Department of	
31 Public Health, payable from the Cannery Inspection	
32 Fund.....	4,458,000
33 Schedule:	
34 (1) 4045-Public and Environmental	
35 Health.....	4,458,000
36 4265-001-3085—For support of State Department of	
37 Public Health, payable from the Behavioral Health	
38 Services Fund.....	3,127,000
39	10,582,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	3,127,000
43	10,582,000

Item	Amount
1 4265-001-3098—For support of State Department of	
2 Public Health, payable from the State Department	
3 of Public Health Licensing and Certification Pro-	
4 gram Fund.....	319,233,000
5	322,873,000
6 Schedule:	
7 (1) 4050-Licensing and Certifica-	
8 tion.....	319,233,000
9	322,873,000
10 Provisions:	
11 1. Of the amount appropriated in Schedule (1), up	
12 to \$1,112,000 shall be available for implementa-	
13 tion and the maintenance and operation of the	
14 Patient Safety and Antidiscrimination Project,	
15 upon approval of a Project Delegation Request	
16 or the Project Approval Lifecycle by the Depart-	
17 ment of Technology.	
18 4265-001-3110—For support of State Department of	
19 Public Health, payable from the Gambling Addiction	
20 Program Fund.....	150,000
21 Schedule:	
22 (1) 4045-Public and Environmental	
23 Health.....	150,000
24 4265-001-3114—For support of State Department of	
25 Public Health, payable from the Birth Defects	
26 Monitoring Program Fund.....	2,481,000
27 Schedule:	
28 (1) 4045-Public and Environmental	
29 Health.....	2,481,000
30 4265-001-3155—For support of State Department	
31 of Public Health, payable from the Lead-Related	
32 Construction Fund.....	6,350,000
33	1,361,000
34 Schedule:	
35 (1) 4045-Public and Environmental	
36 Health.....	6,350,000
37	1,361,000
38 4265-001-3237—For support of State Department of	
39 Public Health, payable from the Cost of Implemen-	
40 tation Account, Air Pollution Control Fund.....	409,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health.....	409,000
44 4265-001-3288—For support of State Department of	
45 Public Health, payable from the Cannabis Control	
46 Fund.....	602,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	602,000
4 4265-001-3385—For support of State Department of	
5 Public Health, payable from the Transgender, Gender	
6 Nonconforming, and Intersex (TGI) Wellness and	
7 Equity Fund.....	500,000
8 Schedule:	
9 (1) 4045-Public and Environmental	
10 Health.....	500,000
11 4265-001-3396—For support of State Department of	
12 Public Health, payable from the Industrial Hemp	
13 Enrollment and Oversight Fund.....	1,034,000
14	942,000
15 Schedule:	
16 (1) 4045-Public and Environmental	
17 Health.....	1,034,000
18	942,000
19 4265-001-3397—For support of State Department of	
20 Public Health, payable from the Opioid Settlements	
21 Fund.....	2,104,000
22 Schedule:	
23 (1) 4045-Public and Environmental	
24 Health.....	2,104,000
25 Provisions:	
26 1. Of the funds appropriated in this item, \$960,000	
27 shall be available for encumbrance or expendi-	
28 ture until June 30, 2027, for fentanyl program	
29 grants and innovative approaches to make fen-	
30 tanyl test strips and naloxone more widely	
31 available.	
32 2. Of the funds appropriated in this item, \$885,000	
33 shall be available for encumbrance or expendi-	
34 ture until June 30, 2028, to support and provide	
35 technical assistance for the Overdose Prevention	
36 and Harm Reduction Initiative and related activ-	
37 ities by the State Department of Public Health.	
38 3. Of the funds appropriated in this item, \$259,000	
39 shall be available to implement Senate Bill 908	
40 (Ch. 867, Stats. 2024) to monitor and report on	
41 fentanyl-related deaths in children, develop	
42 guidance, and spread awareness about how to	
43 prevent overdoses in children.	
44 4265-001-8141—For support of State Department of	
45 Public Health, payable from the Electronic Cigarette	
46 Settlements Fund.....	7,280,000

Item	Amount
1 Schedule:	
2 (1) 4045-Public and Environmental	
3 Health.....	7,280,000
4 Provisions:	
5 1. The funds appropriated in this item shall be	
6 available for encumbrance or expenditure until	
7 June 30, 2027, to support media and outreach	
8 campaigns, research, surveys, focus groups, and	
9 other targeted outreach involving youth and	
10 young adults, training and technical assistance,	
11 and special projects related to awareness of the	
12 harms of vaping, vaping cessation, and tobacco	
13 addiction intervention.	
14 4265-002-0942—For support of State Department of	
15 Public Health, payable from the Special Deposit	
16 Fund, State Health Facilities Citation Penalties Ac-	
17 count.....	2,144,000
18 Schedule:	
19 (1) 4050-Licensing and Certification....	2,144,000
20 Provisions:	
21 1. In the event estimated costs of state appoint-	
22 ments of temporary managers or receiverships,	
23 or both, increase above the amount appropriated	
24 in this item, the Department of Finance may	
25 augment this item. Any increase shall not exceed	
26 the total estimated costs as a result of state ap-	
27 pointments of temporary managers or receiver-	
28 ships, or both, as provided in writing to, and	
29 approved by, the Department of Finance. Any	
30 augmentation of this item shall be reported in	
31 writing to the chairpersons of the fiscal commit-	
32 tees in each house of the Legislature and the	
33 Chairperson of the Joint Legislative Budget	
34 Committee within 10 days of the date the aug-	
35 mentation is approved.	
36 4265-004-0001—For transfer to State Department of	
37 Public Health Licensing and Certification Program	
38 Fund.....	3,700,000
39 4265-004-0942—For support of State Department of	
40 Public Health, payable from the Special Deposit	
41 Fund, Internal Departmental Quality Improvement	
42 Account.....	4,301,000
43 Schedule:	
44 (1) 4050-Licensing and Certification....	4,301,000

Item	Amount
1 4265-005-0942—For support of State Department of	
2 Public Health, payable from the Special Deposit	
3 Fund, Federal Health Facilities Citation Penalties	
4 Account.....	577,000
5 Schedule:	
6 (1) 4050-Licensing and Certification....	577,000
7 Provisions:	
8 1. In the event estimated costs of state appoint-	
9 ments of temporary managers or receiverships	
10 increase above the amount appropriated in this	
11 item, the Department of Finance may augment	
12 this item. Any increase shall not exceed the total	
13 estimated costs as a result of state appointments	
14 of temporary managers or receiverships, as pro-	
15 vided in writing to, and approved by, the Depart-	
16 ment of Finance. Any augmentation of this item	
17 shall be reported in writing to the chairpersons	
18 of the fiscal committees in each house of the	
19 Legislature and the Chairperson of the Joint	
20 Legislative Budget Committee within 10 days	
21 of the date the augmentation is approved.	
22 4265-012-3080—For transfer by the Controller, from	
23 the AIDS Drug Assistance Program Rebate Fund,	
24 to the Transgender, Gender Nonconforming, and	
25 Intersex (TGI) Wellness and Equity Fund.....	(5,000,000)
26 4265-017-0203—For support of State Department of	
27 Public Health, for implementation of the federal	
28 Health Insurance Portability and Accountability Act	
29 of 1996 payable from the Genetic Disease Testing	
30 Fund.....	551,000
31 Schedule:	
32 (1) 4045-Public and Environmental	
33 Health.....	551,000
34 4265-093-0001—For support of State Department of	
35 Public Health, for rental payments on lease-revenue	
36 bonds (Richmond Laboratory).....	2,352,000
37 Schedule:	
38 (1) 4045-Public and Environmental	
39 Health.....	5,118,000
40 (2) Reimbursements to 4045-Public and	
41 Environmental Health.....	-2,766,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board. Notwithstanding the payment	
47 dates in any related Facility Lease or Indenture,	

Item	Amount
1 the schedule may provide for an earlier transfer	
2 of funds to ensure debt requirements are met and	
3 pay base rental in full when due.	
4 2. The Controller shall transfer for additional rental	
5 no later than 30 days after enactment of this	
6 budget, \$158,000 of the amount appropriated in	
7 this item, to the Expense Account in the Public	
8 Buildings Construction Fund.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 4265-093-0044—For support of State Department of	
14 Public Health, for rental payments on lease-revenue	
15 bonds, payable from the Motor Vehicle Account,	
16 State Transportation Fund.....	28,000
17 Schedule:	
18 (1) 4045-Public and Environmental	
19 Health.....	28,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental as and when provided	
23 for in the schedule submitted by the State Public	
24 Works Board. Notwithstanding the payment	
25 dates in any related Facility Lease or Indenture,	
26 the schedule may provide for an earlier transfer	
27 of funds to ensure debt requirements are met and	
28 pay base rental in full when due.	
29 2. The Controller shall transfer for additional rental	
30 no later than 30 days after enactment of this	
31 budget, \$2,000 of the amount appropriated in	
32 this item, to the Expense Account in the Public	
33 Buildings Construction Fund.	
34 3. This item may be adjusted pursuant to Section	
35 4.30. Any adjustments to this item shall be re-	
36 ported to the Joint Legislative Budget Committee	
37 pursuant to Section 4.30.	
38 4265-093-0066—For support of State Department of	
39 Public Health, for rental payments on lease-revenue	
40 bonds, payable from the Sale of Tobacco to Minors	
41 Control Account.....	2,000
42 Schedule:	
43 (1) 4045-Public and Environmental	
44 Health.....	2,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental as and when provided	

Item	Amount
1 for in the schedule submitted by the State Public	
2 Works Board. Notwithstanding the payment	
3 dates in any related Facility Lease or Indenture,	
4 the schedule may provide for an earlier transfer	
5 of funds to ensure debt requirements are met and	
6 pay base rental in full when due.	
7 2. The Controller shall transfer for additional rental	
8 no later than 30 days after enactment of this	
9 budget, \$0 of the amount appropriated in this	
10 item, to the Expense Account in the Public	
11 Buildings Construction Fund.	
12 3. This item may be adjusted pursuant to Section	
13 4.30. Any adjustments to this item shall be re-	
14 ported to the Joint Legislative Budget Committee	
15 pursuant to Section 4.30.	
16 4265-093-0070—For support of State Department of	
17 Public Health, for rental payments on lease-revenue	
18 bonds, payable from the Occupational Lead Poison-	
19 ing Prevention Account.....	44,000
20 Schedule:	
21 (1) 4045-Public and Environmental	
22 Health.....	44,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental as and when provided	
26 for in the schedule submitted by the State Public	
27 Works Board. Notwithstanding the payment	
28 dates in any related Facility Lease or Indenture,	
29 the schedule may provide for an earlier transfer	
30 of funds to ensure debt requirements are met and	
31 pay base rental in full when due.	
32 2. The Controller shall transfer for additional rental	
33 no later than 30 days after enactment of this	
34 budget, \$3,000 of the amount appropriated in	
35 this item, to the Expense Account in the Public	
36 Buildings Construction Fund.	
37 3. This item may be adjusted pursuant to Section	
38 4.30. Any adjustments to this item shall be re-	
39 ported to the Joint Legislative Budget Committee	
40 pursuant to Section 4.30.	
41 4265-093-0075—For support of State Department of	
42 Public Health, for rental payments on lease-revenue	
43 bonds, payable from the Radiation Control Fund....	18,000
44 Schedule:	
45 (1) 4045-Public and Environmental	
46 Health.....	18,000
47 Provisions:	

Item	Amount
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund.....	8,000
Schedule:	
(1) 4050-Licensing and Certification....	8,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-093-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund.....	195,000
Schedule:	

Item	Amount
1 (1) 4045-Public and Environmental	
2 Health.....	195,000
3 Provisions:	
4 1. The Controller shall transfer funds appropriated	
5 in this item for base rental as and when provided	
6 for in the schedule submitted by the State Public	
7 Works Board. Notwithstanding the payment	
8 dates in any related Facility Lease or Indenture,	
9 the schedule may provide for an earlier transfer	
10 of funds to ensure debt requirements are met and	
11 pay base rental in full when due.	
12 2. The Controller shall transfer for additional rental	
13 no later than 30 days after enactment of this	
14 budget, \$13,000 of the amount appropriated in	
15 this item, to the Expense Account in the Public	
16 Buildings Construction Fund.	
17 3. This item may be adjusted pursuant to Section	
18 4.30. Any adjustments to this item shall be re-	
19 ported to the Joint Legislative Budget Committee	
20 pursuant to Section 4.30.	
21 4265-093-0098—For support of State Department of	
22 Public Health, for rental payments on lease-revenue	
23 bonds, payable from the Clinical Laboratory Improve-	
24 ment Fund.....	106,000
25 Schedule:	
26 (1) 4050-Licensing and Certification....	106,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriated	
29 in this item for base rental as and when provided	
30 for in the schedule submitted by the State Public	
31 Works Board. Notwithstanding the payment	
32 dates in any related Facility Lease or Indenture,	
33 the schedule may provide for an earlier transfer	
34 of funds to ensure debt requirements are met and	
35 pay base rental in full when due.	
36 2. The Controller shall transfer for additional rental	
37 no later than 30 days after enactment of this	
38 budget, \$7,000 of the amount appropriated in	
39 this item, to the Expense Account in the Public	
40 Buildings Construction Fund.	
41 3. This item may be adjusted pursuant to Section	
42 4.30. Any adjustments to this item shall be re-	
43 ported to the Joint Legislative Budget Committee	
44 pursuant to Section 4.30.	

Item	Amount
1 4265-093-0106—For support of State Department of	
2 Public Health, for rental payments on lease-revenue	
3 bonds, payable from the Department of Pesticide	
4 Regulation Fund.....	13,000
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	13,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental as and when provided	
11 for in the schedule submitted by the State Public	
12 Works Board. Notwithstanding the payment	
13 dates in any related Facility Lease or Indenture,	
14 the schedule may provide for an earlier transfer	
15 of funds to ensure debt requirements are met and	
16 pay base rental in full when due.	
17 2. The Controller shall transfer for additional rental	
18 no later than 30 days after enactment of this	
19 budget, \$1,000 of the amount appropriated in	
20 this item, to the Expense Account in the Public	
21 Buildings Construction Fund.	
22 3. This item may be adjusted pursuant to Section	
23 4.30. Any adjustments to this item shall be re-	
24 ported to the Joint Legislative Budget Committee	
25 pursuant to Section 4.30.	
26 4265-093-0115—For support of State Department of	
27 Public Health, for rental payments on lease-revenue	
28 bonds, payable from the Air Pollution Control	
29 Fund.....	12,000
30 Schedule:	
31 (1) 4045-Public and Environmental	
32 Health.....	12,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental as and when provided	
36 for in the schedule submitted by the State Public	
37 Works Board. Notwithstanding the payment	
38 dates in any related Facility Lease or Indenture,	
39 the schedule may provide for an earlier transfer	
40 of funds to ensure debt requirements are met and	
41 pay base rental in full when due.	
42 2. The Controller shall transfer for additional rental	
43 no later than 30 days after enactment of this	
44 budget, \$1,000 of the amount appropriated in	
45 this item, to the Expense Account in the Public	
46 Buildings Construction Fund.	

Item	Amount
<p>3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p> <p>4265-093-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund.....</p> <p>Schedule:</p> <p>(1) 4045-Public and Environmental Health.....</p> <p>Provisions:</p> <p>1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.</p> <p>2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.</p> <p>3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p> <p>4265-093-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund.....</p> <p>Schedule:</p> <p>(1) 4045-Public and Environmental Health.....</p> <p>Provisions:</p> <p>1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.</p> <p>2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$24,000 of the amount appropriated in</p>	<p>13,000</p> <p>13,000</p> <p>365,000</p> <p>365,000</p>

Item	Amount
1 this item, to the Expense Account in the Public	
2 Buildings Construction Fund.	
3 3. This item may be adjusted pursuant to Section	
4 4.30. Any adjustments to this item shall be re-	
5 ported to the Joint Legislative Budget Committee	
6 pursuant to Section 4.30.	
7 4265-093-0234—For support of State Department of	
8 Public Health, for rental payments on lease-revenue	
9 bonds, payable from the Research Account, Cigarette	
10 and Tobacco Products Surtax Fund.....	7,000
11 Schedule:	
12 (1) 4045-Public and Environmental	
13 Health.....	7,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental as and when provided	
17 for in the schedule submitted by the State Public	
18 Works Board. Notwithstanding the payment	
19 dates in any related Facility Lease or Indenture,	
20 the schedule may provide for an earlier transfer	
21 of funds to ensure debt requirements are met and	
22 pay base rental in full when due.	
23 2. The Controller shall transfer for additional rental	
24 no later than 30 days after enactment of this	
25 budget, \$0 of the amount appropriated in this	
26 item, to the Expense Account in the Public	
27 Buildings Construction Fund.	
28 3. This item may be adjusted pursuant to Section	
29 4.30. Any adjustments to this item shall be re-	
30 ported to the Joint Legislative Budget Committee	
31 pursuant to Section 4.30.	
32 4265-093-0236—For support of State Department of	
33 Public Health, for rental payments on lease-revenue	
34 bonds, payable from the Unallocated Account,	
35 Cigarette and Tobacco Products Surtax Fund.....	9,000
36 Schedule:	
37 (1) 4045-Public and Environmental	
38 Health.....	9,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental as and when provided	
42 for in the schedule submitted by the State Public	
43 Works Board. Notwithstanding the payment	
44 dates in any related Facility Lease or Indenture,	
45 the schedule may provide for an earlier transfer	
46 of funds to ensure debt requirements are met and	
47 pay base rental in full when due.	

Item	Amount
1 2. The Controller shall transfer for additional rental	
2 no later than 30 days after enactment of this	
3 budget, \$1,000 of the amount appropriated in	
4 this item, to the Expense Account in the Public	
5 Buildings Construction Fund.	
6 3. This item may be adjusted pursuant to Section	
7 4.30. Any adjustments to this item shall be re-	
8 ported to the Joint Legislative Budget Committee	
9 pursuant to Section 4.30.	
10 4265-093-0272—For support of State Department of	
11 Public Health, for rental payments on lease-revenue	
12 bonds, payable from the Infant Botulism Treatment	
13 and Prevention Fund.....	27,000
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	27,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental as and when provided	
20 for in the schedule submitted by the State Public	
21 Works Board. Notwithstanding the payment	
22 dates in any related facility lease or indenture,	
23 the schedule may provide for an earlier transfer	
24 of funds to ensure debt requirements are met and	
25 pay base rental in full when due.	
26 2. The Controller shall transfer for additional rental	
27 no later than 30 days after enactment of this	
28 budget, \$2,000 of the amount appropriated in	
29 this item, to the Expense Account in the Public	
30 Buildings Construction Fund.	
31 3. This item may be adjusted pursuant to Section	
32 4.30. Any adjustments to this item shall be re-	
33 ported to the Joint Legislative Budget Committee	
34 pursuant to Section 4.30.	
35 4265-093-0557—For support of State Department of	
36 Public Health, for rental payments on lease-revenue	
37 bonds, payable from the Toxic Substances Control	
38 Account.....	35,000
39 Schedule:	
40 (1) 4045-Public and Environmental	
41 Health.....	35,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board. Notwithstanding the payment	
47 dates in any related Facility Lease or Indenture,	

Item	Amount
1 the schedule may provide for an earlier transfer	
2 of funds to ensure debt requirements are met and	
3 pay base rental in full when due.	
4 2. The Controller shall transfer for additional rental	
5 no later than 30 days after enactment of this	
6 budget, \$2,000 of the amount appropriated in	
7 this item, to the Expense Account in the Public	
8 Buildings Construction Fund.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 4265-093-3098—For support of State Department of	
14 Public Health, for rental payments on lease-revenue	
15 bonds, payable from the State Department of Public	
16 Health Licensing and Certification Program Fund....	74,000
17 Schedule:	
18 (1) 4050-Licensing and Certification.... 74,000	
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental as and when provided	
22 for in the schedule submitted by the State Public	
23 Works Board. Notwithstanding the payment	
24 dates in any related Facility Lease or Indenture,	
25 the schedule may provide for an earlier transfer	
26 of funds to ensure debt requirements are met and	
27 pay base rental in full when due.	
28 2. The Controller shall transfer for additional rental	
29 no later than 30 days after enactment of this	
30 budget, \$5,000 of the amount appropriated in	
31 this item, to the Expense Account in the Public	
32 Buildings Construction Fund.	
33 3. This item may be adjusted pursuant to Section	
34 4.30. Any adjustments to this item shall be re-	
35 ported to the Joint Legislative Budget Committee	
36 pursuant to Section 4.30.	
37 4265-093-3114—For support of State Department of	
38 Public Health, for rental payments on lease-revenue	
39 bonds, payable from the Birth Defects Monitoring	
40 Program Fund.....	23,000
41 Schedule:	
42 (1) 4045-Public and Environmental	
43 Health..... 23,000	
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental as and when provided	
47 for in the schedule submitted by the State Public	

Item	Amount
1 Works Board. Notwithstanding the payment	
2 dates in any related Facility Lease or Indenture,	
3 the schedule may provide for an earlier transfer	
4 of funds to ensure debt requirements are met and	
5 pay base rental in full when due.	
6 2. The Controller shall transfer for additional rental	
7 no later than 30 days after enactment of this	
8 budget, \$1,000 of the amount appropriated in	
9 this item, to the Expense Account in the Public	
10 Buildings Construction Fund.	
11 3. This item may be adjusted pursuant to Section	
12 4.30. Any adjustments to this item shall be re-	
13 ported to the Joint Legislative Budget Committee	
14 pursuant to Section 4.30.	
15 4265-093-3155—For support of State Department of	
16 Public Health, for rental payments on lease-revenue	
17 bonds, payable from the Lead-Related Construction	
18 Fund.....	10,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health.....	10,000
22 Provisions:	
23 1. The Controller shall transfer funds appropriated	
24 in this item for base rental as and when provided	
25 for in the schedule submitted by the State Public	
26 Works Board. Notwithstanding the payment	
27 dates in any related facility lease or indenture,	
28 the schedule may provide for an earlier transfer	
29 of funds to ensure debt requirements are met and	
30 pay base rental in full when due.	
31 2. The Controller shall transfer for additional rental	
32 no later than 30 days after enactment of this	
33 budget, \$1,000 of the amount appropriated in	
34 this item, to the Expense Account in the Public	
35 Buildings Construction Fund.	
36 3. This item may be adjusted pursuant to Section	
37 4.30. Any adjustments to this item shall be re-	
38 ported to the Joint Legislative Budget Committee	
39 pursuant to Section 4.30.	
40 4265-111-0001—For local assistance, State Department	
41 of Public Health.....	344,594,000
42	359,594,000
43 Schedule:	
44 (1) 4040-Public Health Emergency	
45 Preparedness.....	4,960,000

Item	Amount
(2) 4045-Public and Environmental Health.....	691,465,000
	706,465,000
(3) Reimbursements to 4045-Public and Environmental Health.....	-351,831,000
Provisions:	
1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.	
2. The appropriation in this item for the California Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.	
4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund.....	29,404,000
Schedule:	
(1) 4045-Public and Environmental Health.....	29,404,000
4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund.....	510,000
Schedule:	
(1) 4045-Public and Environmental Health.....	510,000
4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund.....	240,000
Schedule:	
(1) 4045-Public and Environmental Health.....	240,000
4265-111-0177—For local assistance, State Department of Public Health, payable from the Food Safety Fund.....	45,000
Schedule:	
(1) 4045-Public and Environmental Health.....	45,000

Item	Amount
1 4265-111-0203—For local assistance, State Department	
2 of Public Health, payable from the Genetic Disease	
3 Testing Fund.....	138,854,000
4	<i>138,119,000</i>
5 Schedule:	
6 (1) 4045-Public and Environmental	
7 Health.....	138,854,000
8	<i>138,119,000</i>
9 4265-111-0231—For local assistance, State Department	
10 of Public Health, payable from the Health Education	
11 Account, Cigarette and Tobacco Products Surtax	
12 Fund.....	29,668,000
13	<i>23,412,000</i>
14 Schedule:	
15 (1) 4045-Public and Environmental	
16 Health.....	29,668,000
17	<i>23,412,000</i>
18 4265-111-0279—For local assistance, State Department	
19 of Public Health, payable from the Child Health and	
20 Safety Fund.....	526,000
21 Schedule:	
22 (1) 4045-Public and Environmental	
23 Health.....	526,000
24 4265-111-0367—For local assistance, State Department	
25 of Public Health, payable from the Indian Gaming	
26 Special Distribution Fund.....	4,000,000
27 Schedule:	
28 (1) 4045-Public and Environmental	
29 Health.....	4,000,000
30 4265-111-0642—For local assistance, State Department	
31 of Public Health, payable from the Domestic Vio-	
32 lence Training and Education Fund.....	300,000
33 Schedule:	
34 (1) 4045-Public and Environmental	
35 Health.....	300,000
36 4265-111-0823—For local assistance, State Department	
37 of Public Health, payable from the California	
38 Alzheimer's Disease and Related Disorders Research	
39 Fund.....	494,000
40 Schedule:	
41 (1) 4045-Public and Environmental	
42 Health.....	494,000
43 4265-111-0890—For local assistance, State Depart-	
44 ment of Public Health, payable from the Federal	
45 Trust Fund.....	1,746,766,000
46	<i>1,726,566,000</i>

Item	Amount
1 Schedule:	
2 (1) 4040-Public Health Emergency	
3 Preparedness.....	161,861,000
4 (2) 4045-Public and Environmental	
5 Health.....	1,584,905,000
6	<i>1,564,705,000</i>
7 Provisions:	
8 1. Notwithstanding Section 28.00, the State Depart-	
9 ment of Public Health shall report on a listing	
10 of all federal funds received to the Department	
11 of Finance on October 15 and March 15 of the	
12 fiscal year. This report will serve as the basis	
13 for the budget year expenditure authority in this	
14 item. If an augmentation is needed above the	
15 reporting threshold in Section 28.00, then legisla-	
16 tive notification is required for approval not	
17 sooner than 30 days after notification, per the	
18 requirements of Section 28.00. If an augmenta-	
19 tion is not needed, then legislative notification	
20 is not required.	
21 2. Any provisions in Item 4265-111-0001 that are	
22 relevant to this item shall apply to this item.	
23 4265-111-3023—For local assistance, State Department	
24 of Public Health, payable from the WIC Manufac-	
25 turer Rebate Fund.....	186,443,000
26	<i>186,267,000</i>
27 Schedule:	
28 (1) 4045-Public and Environmental	
29 Health.....	186,443,000
30	<i>186,267,000</i>
31 Provisions:	
32 1. Notwithstanding any other law, if revenues to	
33 the WIC Manufacturer Rebate Fund are received	
34 in excess of the amount appropriated in this item,	
35 the Department of Finance may augment this	
36 item in excess of the amount appropriated.	
37 Within 10 working days of such augmentation,	
38 the department shall provide written notification	
39 of the augmentation to the chairpersons of the	
40 fiscal committees in each house of the Legisla-	
41 ture and the Chairperson of the Joint Legislative	
42 Budget Committee.	
43 4265-111-3085—For local assistance, State Department	
44 of Public Health, payable from the Behavioral Health	
45 Services Fund.....	100,000
46 Schedule:	

Item	Amount
1 (1) 4045-Public and Environmental	
2 Health..... 100,000	
3 4265-111-3098—For local assistance, State Department	
4 of Public Health, payable from the State Department	
5 of Public Health Licensing and Certification Program	
6 Fund.....	45,000
7 Schedule:	
8 (1) 4050-Licensing and Certification....	45,000
9 4265-111-3110—For local assistance, State Department	
10 of Public Health, payable from the Gambling Addic-	
11 tion Program Fund.....	200,000
12 Schedule:	
13 (1) 4045-Public and Environmental	
14 Health..... 200,000	
15 4265-111-3385—For local assistance, State Department	
16 of Public Health, payable from the Transgender,	
17 Gender Nonconforming, and Intersex (TGI) Well-	
18 ness and Equity Fund.....	4,500,000
19 Schedule:	
20 (1) 4045-Public and Environmental	
21 Health..... 4,500,000	
22 4265-111-3397—For local assistance, State Department	
23 of Public Health, payable from the Opioid Settle-	
24 ments Fund.....	4,655,000
25	13,046,000
26 Schedule:	
27 (1) 4045-Public and Environmental	
28 Health..... 4,655,000	
29	13,046,000
30 Provisions:	
31 1. Of the funds appropriated in this item, \$540,000	
32 shall be available for encumbrance or expendi-	
33 ture until June 30, 2027, for fentanyl program	
34 grants and innovative approaches to make fen-	
35 tanyl test strips and naloxone more widely	
36 available.	
37 2. Of the funds appropriated in this item,	
38 \$4,115,000 \$12,506,000 shall be available for	
39 encumbrance or expenditure until June 30, 2028,	
40 for the State Department of Public Health to	
41 support Overdose Prevention and Harm Reduc-	
42 tion Initiative activities through grants to local	
43 health jurisdictions and community-based orga-	
44 nizations for the purpose of supporting syringe	
45 exchange and disposal program activities, includ-	
46 ing treatment navigators.	

Item	Amount
1 4265-111-8141—For local assistance, State Department	
2 of Public Health, payable from the Electronic	
3 Cigarette Settlements Fund.....	500,000
4 Schedule:	
5 (1) 4045-Public and Environmental	
6 Health.....	500,000
7 Provisions:	
8 1. The funds appropriated in this item shall be	
9 available for encumbrance or expenditure until	
10 June 30, 2027, to support local tobacco and vap-	
11 ing cessation activities.	
12 4265-115-0942—For local assistance, State Department	
13 of Public Health, payable from the Special Deposit	
14 Fund, Federal Health Facilities Citation Penalties	
15 Account.....	3,575,000
16 Schedule:	
17 (1) 4050-Licensing and Certification....	3,575,000
18 Provisions:	
19 1. The Department of Finance may augment this	
20 item, after review of a request submitted by the	
21 State Department of Public Health reflecting	
22 federal approval to use this account. Any aug-	
23 mentation shall be authorized not sooner than	
24 30 days after notification in writing to the	
25 Chairperson of the Joint Legislative Budget	
26 Committee, or not sooner than whatever lesser	
27 time the Chairperson of the Joint Legislative	
28 Budget Committee, or the chairperson's de-	
29 signee, may determine.	
30 2. Of the amount appropriated in this item,	
31 \$3,575,000 shall be available for encumbrance	
32 or expenditure until June 30, 2029, to support	
33 Centers for Medicare and Medicaid Services	
34 approved projects to benefit nursing home resi-	
35 dents.	
36 4265-490—Reappropriation, Department of Public	
37 Health. The amount specified <i>All remaining amounts</i>	
38 <i>in the following citations are reappropriated for the</i>	
39 <i>purposes provided for in those appropriations speci-</i>	
40 <i>fied below and shall be available for encumbrance</i>	
41 <i>or expenditure until June 30, 2027:</i>	
42 0001—General Fund	
43 (1) Up to \$2,500,000 of Provision 19 of Item 4265-	
44 001-0001, Budget Act of 2022 (Chs. 43, 45, and	
45 249, Stats. 2022), for the Governor's Fitness	
46 Council. to be transferred to the Transgender,	

Item	Amount
1	<i>Gender Nonconforming, and Intersex (TGI)</i>
2	<i>Wellness and Equity Fund.</i>
3	(2) <i>Provision 4 of Item 4265-001-0001, Budget Act</i>
4	<i>of 2019 (Chs. 23 and 55, Stats. 2019), for activ-</i>
5	<i>ities that address lesbian, bisexual, and queer</i>
6	<i>women's health disparities.</i>
7	(3) <i>Provision 4 of Item 4265-111-0001, Budget Act</i>
8	<i>of 2019 (Chs. 23 and 55, Stats. 2019), for activ-</i>
9	<i>ities that address lesbian, bisexual, and queer</i>
10	<i>women's health disparities.</i>
11	(4) <i>Provision 21 of Item 4265-001-0001, Budget</i>
12	<i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),</i>
13	<i>to support the Increased Capacity, Training,</i>
14	<i>and Care for LGBTQ+ Foster Youth.</i>
15	(5) <i>Provision 14 of Item 4265-111-0001, Budget</i>
16	<i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),</i>
17	<i>to support the Increased Capacity, Training,</i>
18	<i>and Care for LGBTQ+ Foster Youth.</i>
19	(6) <i>Provision 16 of Item 4265-001-0001, Budget</i>
20	<i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),</i>
21	<i>to promote awareness of reproductive health</i>
22	<i>rights and services and research into disparities</i>
23	<i>in reproductive health access.</i>
24	(7) <i>Provision 9 of Item 4265-111-0001, Budget Act</i>
25	<i>of 2022 (Chs. 43, 45, and 249, Stats. 2022), to</i>
26	<i>support grants to community-based organiza-</i>
27	<i>tions to provide comprehensive reproductive</i>
28	<i>health and sexual health education.</i>
29	<i>4265-491—Reappropriation, State Department of Public</i>
30	<i>Health. The amounts specified in the following cita-</i>
31	<i>tions are reappropriated for the purposes provided</i>
32	<i>for in those appropriations and shall be available</i>
33	<i>for encumbrance or expenditure until June 30, 2028:</i>
34	<i>3397—Opioid Settlement Fund</i>
35	(1) <i>Up to \$2,500,000 in Program 4045-Public and</i>
36	<i>Environmental Health of Item 4265-001-3397,</i>
37	<i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>
38	<i>2022), to support the Opioid Public Awareness</i>
39	<i>Campaign.</i>
40	<i>4265-492—Reappropriation, Department of Public</i>
41	<i>Health. The amounts specified in the following cita-</i>
42	<i>tions are reappropriated for the purposes provided</i>
43	<i>for in those appropriations and shall be available</i>
44	<i>for encumbrance or expenditure as specified below:</i>
45	<i>3385—Transgender, Gender Nonconforming, and</i>
46	<i>Intersex (TGI) Wellness and Equity Fund</i>

Item	Amount
1 (1) (a) <i>Up to \$441,000 of Provision 1 of Item 4265-</i>	
2 <i>001-3385, Budget Act of 2022 (Chs. 43, 45,</i>	
3 <i>and 249, Stats. 2022) shall be available for</i>	
4 <i>encumbrance or expenditure until June 30,</i>	
5 <i>2028.</i>	
6 (b) <i>Notwithstanding any other law, contracts</i>	
7 <i>entered into or amended pursuant to this</i>	
8 <i>provision are exempt from the personal</i>	
9 <i>services contracting requirements of Article</i>	
10 <i>4 (commencing with Section 19130) of</i>	
11 <i>Chapter 5 of Part 2 of Division 5 of Title 2</i>	
12 <i>of the Government Code, the State Adminis-</i>	
13 <i>trative Manual, and the State Contracting</i>	
14 <i>Manual, and are exempt from the review or</i>	
15 <i>approval of the Department of General</i>	
16 <i>Services.</i>	
17 (2) (a) <i>Up to \$6,772,000 of Provision 1 of Item</i>	
18 <i>4265-111-3385, Budget Act of 2022 (Chs.</i>	
19 <i>43, 45, and 249, Stats. 2022) shall be avail-</i>	
20 <i>able for encumbrance or expenditure until</i>	
21 <i>June 30, 2028.</i>	
22 (b) <i>Notwithstanding any other law, contracts</i>	
23 <i>entered into or amended pursuant to this</i>	
24 <i>provision are exempt from the personal</i>	
25 <i>services contracting requirements of Article</i>	
26 <i>4 (commencing with Section 19130) of</i>	
27 <i>Chapter 5 of Part 2 of Division 5 of Title 2</i>	
28 <i>of the Government Code, the State Adminis-</i>	
29 <i>trative Manual, and the State Contracting</i>	
30 <i>Manual, and are exempt from the review or</i>	
31 <i>approval of the Department of General</i>	
32 <i>Services.</i>	
33 4300-001-0001—For support of State Department of	
34 Developmental Services.....	385,884,000
35	372,759,000
36 Schedule:	
37 (1) 4145046-State-Operated Residen-	
38 tial and Community Services.....	315,809,000
39	300,809,000
40 (2) 4149001-Program Administra-	
41 tion.....	152,656,000
42	158,847,000
43 (3) Reimbursements to 4145046-State-	
44 Operated Residential and Commu-	
45 nity Services.....	-31,338,000

Item	Amount
1 (4) Reimbursements to 4149001-Pro-	
2 gram Administration.....	-51,243,000
3	-55,559,000
4 Provisions:	
5 1. The General Fund shall make a loan A loan from	
6 the General Fund shall be made available to the	
7 State Department of Developmental Services	
8 not to exceed a cumulative total of \$30,000,000.	
9 The loan funds shall be transferred to this item	
10 as needed to meet cashflow needs due to delays	
11 in collecting reimbursements from the Health	
12 Care Deposit Fund, and are subject to the repay-	
13 ment provisions in Section 16351 of the Govern-	
14 ment Code.	
15 2. The State Department of Developmental Ser-	
16 vices may promulgate regulations specifically	
17 for implementing proposals to increase federal	
18 funding to the state. Notwithstanding any other	
19 law, such regulations shall be deemed emergen-	
20 cy regulations necessary for the immediate	
21 preservation of the public peace, health and	
22 safety, or general welfare for purposes of subdivi-	
23 sion (b) of Section 11346.1 of the Government	
24 Code.	
25 3. Upon order of the Department of Finance, the	
26 Controller shall transfer such funds as are neces-	
27 sary between this item and Item 4300-101-0001.	
28 Within 10 working days after approval of a	
29 transfer as authorized by this provision, the De-	
30 partment of Finance shall notify the chairpersons	
31 of the fiscal committees in each house of the	
32 Legislature and the Chairperson of the Joint	
33 Legislative Budget Committee of the transfer,	
34 including the amount transferred, how the	
35 amount transferred was determined, and how	
36 the amount transferred will be utilized.	
37 4. The State Department of Developmental Ser-	
38 vices (DDS) shall notify the chairperson of each	
39 fiscal committee and the relevant policy commit-	
40 tee of each house of the Legislature of specific	
41 outcomes resulting from citations and the results	
42 of annual surveys conducted by the State Depart-	
43 ment of Public Health, as well as findings of any	
44 other governmental agency authorized to con-	
45 duct investigations or surveys of state develop-	
46 mental centers. DDS shall forward the notifica-	
47 tions, including a copy of the specific findings,	

Item	Amount
1	to the chairpersons of the committees <i>each fiscal</i>
2	<i>committee and the relevant policy committee of</i>
3	<i>each house of the Legislature</i> within 10 working
4	days of its receipt of these findings. DDS also
5	shall forward these findings, within three work-
6	ing days of submission, to the appropriate inves-
7	tigating agency. In addition, DDS shall provide
8	notification to the chairpersons of the commit-
9	tees ; <i>each fiscal committee and the relevant</i>
10	<i>policy committee of each house of the Legisla-</i>
11	<i>ture</i> , within three working days, of its receipt of
12	information concerning any investigation initiat-
13	ed by the United States Department of Justice
14	and the private nonprofit corporation designated
15	by the Governor pursuant to Division 4.7 (com-
16	mencing with Section 4900) of the Welfare and
17	Institutions Code or concerning any findings or
18	recommendations resulting from any of these
19	investigations.
20	5. Contracts to procure services to implement
21	Section 4519.10 of the Welfare and Institutions
22	Code, effective through June 30, 2026, shall be
23	exempt from the requirements contained in the
24	Public Contract Code and the State Administra-
25	tive Manual and from approval by the Depart-
26	ment of General Services.
27	6. By April 1, 2026, the department <i>State Depart-</i>
28	<i>ment of Developmental Services</i> shall provide
29	written reporting to the Legislature on outcomes
30	and impacts associated with the Autism Services
31	Branch, including updates on autism caseload
32	data, and associated intake, ethnicity, age of eli-
33	gibility determination, transitions out of sec-
34	ondary education, services and supports, and
35	racial and ethnic inequities. This information
36	shall be provided using historical data, yielding
37	trend data over time, to the maximum extent
38	feasible. As part of this written reporting, the
39	department shall provide observations and
40	analysis on the trends as demonstrated in the
41	data related to autism, including information on
42	areas of the system where there is a demonstra-
43	tion of unmet need.
44	7. <i>The Department of Finance may decrease the</i>
45	<i>amount of the appropriation in this item by up</i>
46	<i>to \$1,642,000 if the federal Centers for Medicare</i>
47	<i>and Medicaid Services' Ensuring Access to</i>

Item	Amount
<p>1 <i>Medicaid Services Final Rule (CMS-2442-F) is</i> 2 <i>rescinded or repealed. Any adjustment of the</i> 3 <i>amount appropriated in this item shall be report-</i> 4 <i>ed in writing to the chairpersons of the fiscal</i> 5 <i>committees in each house of the Legislature and</i> 6 <i>the chairperson of the Joint Legislative Budget</i> 7 <i>Committee within 10 days of the date the adjust-</i> 8 <i>ment is approved.</i></p>	
<p>9 4300-001-0172—For support of State Department of 10 Developmental Services, payable from the Develop- 11 mental Disabilities Program Development Fund.....</p>	447,000
<p>12 Schedule: 13 (1) 4149001-Program Administration.... 447,000</p>	
<p>14 Provisions: 15 1. Notwithstanding any other law, the Department 16 of Finance may authorize expenditures for the 17 State Department of Developmental Services in 18 excess of the amount appropriated no sooner 19 than 30 days after notification in writing is pro- 20 vided to the chairpersons of the fiscal commit- 21 tees in each house of the Legislature and the 22 Chairperson of the Joint Legislative Budget 23 Committee, or no sooner than such lesser time 24 as the chairperson of the joint committee, or the 25 chairperson's designee, may in each instance 26 determine.</p>	
<p>27 4300-001-0890—For support of State Department of 28 Developmental Services, payable from the Federal 29 Trust Fund.....</p>	3,026,000
<p>30 Schedule: 31 (1) 4149001-Program Administration.... 3,026,000</p>	
<p>32 Provisions: 33 1. Upon order of the Department of Finance, the 34 Controller shall transfer such funds as are neces- 35 sary between this item and Item 4300-101-0890 36 in order to effectively administer the Early Inter- 37 vention Program (Part C of the Individuals with 38 Disabilities Education Act (20 U.S.C. Sec. 1431 39 et seq.)).</p>	
<p>40 4300-001-3085—For support of State Department of 41 Developmental Services, payable from the Behav- 42 ioral Health Services Fund.....</p>	502,000
<p>43 Schedule: 44 (1) 4149001-Program Administration.... 502,000</p>	
<p>45 4300-004-0001—For support of State Department of 46 Developmental Services (Proposition 98), for State- 47 Operated Residential and Community Services.....</p>	305,000

Item	Amount
1 Schedule:	
2 (1) 4145010-AB 1202 Contracts.....	125,000
3 (2) 4145019-Medi-Cal Eligible Ser-	
4 vices.....	180,000
5 4300-017-0001—For support of State Department of	
6 Developmental Services, for implementation of the	
7 federal Health Insurance Portability and Accountabil-	
8 ity Act of 1996.....	180,000
9 Schedule:	
10 (1) 4145055-Implementation of Health	
11 Insurance Portability and Account-	
12 ability Act.....	180,000
13 4300-093-0001—For support of State Department of	
14 Developmental Services, for rental payments on	
15 lease-revenue bonds.....	8,272,000
16 Schedule:	
17 (1) 4145037-Rental Payments on	
18 Lease-Revenue Bonds.....	8,272,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item for base rental as and when provided	
22 for in the schedule submitted by the State Public	
23 Works Board. Notwithstanding the payment	
24 dates in any related Facility Lease or Indenture,	
25 the schedule may provide for an earlier transfer	
26 of funds to ensure debt requirements are met and	
27 pay base rental in full when due.	
28 2. The Controller shall transfer for additional rental	
29 no later than 30 days after enactment of this	
30 budget, \$106,000 of the amount appropriated in	
31 this item, to the Expense Account in the Public	
32 Buildings Construction Fund.	
33 3. This item may be adjusted pursuant to Section	
34 4.30. Any adjustments to this item shall be re-	
35 ported to the Joint Legislative Budget Committee	
36 pursuant to Section 4.30.	
37 4300-101-0001—For local assistance, State Depart-	
38 ment of Developmental Services, for Regional	
39 Centers.....	12,051,981,000
40	<i>11,780,704,000</i>
41 Schedule:	
42 (1) 4140015-Operations.....	1,700,508,000
43	<i>1,647,367,000</i>
44 (2) 4140019-Purchase of Ser-	
45 vices.....	16,800,933,000
46	<i>16,488,628,000</i>

Item	Amount
1 (3) 4140031-Early Start Family Re-	
2 source Services.....	2,003,000
3 (4) Reimbursements to 4140015-	
4 Operations.....	-478,414,000
5	-477,671,000
6 (5) Reimbursements to 4140019-	
7 Purchase of Services.....	-5,973,049,000
8	-5,879,623,000
9 Provisions:	
10 1. Upon order of the Director of Finance, the	
11 Controller shall transfer such funds as are neces-	
12 sary between this item and Item 4300-001-0001.	
13 Within 10 working days after approval of a	
14 transfer as authorized by this provision, the Di-	
15 rector of Finance shall notify the chairpersons	
16 of the fiscal committees in each house of the	
17 Legislature and the Chairperson of the Joint	
18 Legislative Budget Committee of the transfer,	
19 including the amount transferred, how the	
20 amount transferred was determined, and how	
21 the amount transferred will be utilized.	
22 2. A loan or loans shall be made available from the	
23 General Fund to the State Department of Devel-	
24 opmental Services not to exceed a cumulative	
25 total of \$1,290,420,000 . <i>\$1,271,459,000</i> . The	
26 loan funds shall be transferred to this item as	
27 needed to meet cashflow needs due to delays in	
28 collecting reimbursements from the Health Care	
29 Deposit Fund. All moneys so transferred shall	
30 be repaid as soon as sufficient reimbursements	
31 have been collected to meet immediate cash	
32 needs and in installments as reimbursements	
33 accumulate if the loan is outstanding for more	
34 than one year.	
35 3. Notwithstanding Section 26.00, the Director of	
36 Finance may authorize transfer of expenditure	
37 authority between Schedules (1) and (2) in order	
38 to more accurately reflect expenditures in the	
39 Early Intervention Program (Part C of the federal	
40 Individuals with Disabilities Education Act (20	
41 U.S.C. Sec. 1431 et seq.)).	
42 4. Notwithstanding Section 26.00, the Director of	
43 Finance may authorize transfer of expenditure	
44 authority from Schedule (3) 4140031-Early Start	
45 Family Resource Services to Schedule (2)	
46 4140019-Purchase of Services to more accurate-	

Item	Amount
1 ly reflect expenditures in the Early Start Pro-	
2 grams.	
3 5. Notwithstanding Section 26.00, the Director of	
4 Finance may authorize a transfer of up to	
5 \$5,000,000 in expenditure authority from	
6 Schedule (1) to Schedule (2) to more accurately	
7 reflect year-end expenditures.	
8 4300-101-0172—For local assistance, State Department	
9 of Developmental Services, payable from the Devel-	
10 opmental Disabilities Program Development Fund....	434,000
11 Schedule:	
12 (1) 4140019-Purchase of Services.....	434,000
13 Provisions:	
14 1. Notwithstanding any other law, the Department	
15 of Finance may authorize expenditures for the	
16 State Department of Developmental Services in	
17 excess of the amount appropriated no sooner	
18 than 30 days after notification in writing of the	
19 necessity therefor is provided to the chairpersons	
20 of the fiscal committees in each house of the	
21 Legislature and the Chairperson of the Joint	
22 Legislative Budget Committee, or no sooner	
23 than such lesser time after that notification as	
24 the chairperson of the joint committee, or the	
25 chairperson's designee, may in each instance	
26 determine.	
27 4300-101-0496—For local assistance, State Department	
28 of Developmental Services, payable from the Devel-	
29 opmental Disabilities Services Account.....	150,000
30 Schedule:	
31 (1) 4140015-Operations.....	150,000
32 4300-101-0890—For local assistance, State Department	
33 of Developmental Services, for Regional Centers,	
34 payable from the Federal Trust Fund.....	55,589,000
35	55,482,000
36 Schedule:	
37 (1) 4140015-Operations.....	1,145,000
38 (2) 4140019-Purchase of Services.....	34,915,000
39	34,913,000
40 (3) 4140027-Early Intervention Pro-	
41 gram.....	19,529,000
42	19,424,000
43 Provisions:	
44 1. Upon order of the Department of Finance, the	
45 Controller shall transfer such funds as are neces-	
46 sary between this item and Item 4300-001-0890	
47 in order to effectively administer the Early Inter-	

Item	Amount
1 vention Program (Part C of the federal Individu-	
2 als with Disabilities Education Act (20 U.S.C.	
3 Sec. 1431 et seq.)).	
4 2. Notwithstanding Section 26.00, the Department	
5 of Finance may authorize transfer of expenditure	
6 authority between Programs 4140015-Operations	
7 and 4140019-Purchase of Services in order to	
8 more accurately reflect expenditures in the Early	
9 Intervention Program (Part C of the federal Indi-	
10 viduals with Disabilities Education Act (20	
11 U.S.C. Sec. 1431 et seq.)).	
12 4300-101-3085—For local assistance, State Department	
13 of Developmental Services, for Regional Centers,	
14 payable from the Behavioral Health Services Fund....	740,000
15 Schedule:	
16 (1) 4140015-Operations.....	740,000
17 4300-117-0001—For local assistance, State Department	
18 of Developmental Services, for implementation of	
19 the federal Health Insurance Portability and Account-	
20 ability Act of 1996.....	637,000
21 Schedule:	
22 (1) 4140015-Operations.....	1,275,000
23 (2) Reimbursements to 4140015-Oper-	
24 ations.....	–638,000
25 4300-301-0001— <i>For capital outlay, State Department</i>	
26 <i>of Developmental Services.....</i>	<i>2,196,000</i>
27 Schedule:	
28 (1) 0007358-Porterville: <i>Install Fire</i>	
29 <i>Sprinkler System.....</i>	<i>2,196,000</i>
30 (a) <i>Construction.....</i>	<i>2,196,000</i>
31 4300-495—Reversion, State Department of Developmen-	
32 tal Services. As of June 30, 2025, the balances	
33 specified below, of the appropriations provided in	
34 the following citations shall revert to the fund bal-	
35 ances of the funds from which the appropriations	
36 were made:	
37 0001—General Fund	
38 (1) Up to \$5,000,000 in Item 4300-001-0001, Bud-	
39 get Act of 2021 (Chs. 21, 69, and 240, Stats.	
40 2021), as reappropriated by Item 4300-490,	
41 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
42 2024) for the Reimbursement System Project.	
43 (2) Up to \$3,258,000 in Item 4300-001-0001, Bud-	
44 get Act of 2024 (Chs. 22, 35, and 994, Stats.	
45 2024), for the Reimbursement System Project.	

Item	Amount
1 4300-496— <i>Reversion, State Department of Developmental Services. As of June 30, 2025, the unencumbered</i>	
2 <i>balances of the appropriations provided in the fol-</i>	
3 <i>lowing citations shall revert to the fund balances</i>	
4 <i>from which the appropriations were made.</i>	
5 <i>0001—General Fund</i>	
6 (1) <i>Item 4300-301-0001, Budget Act of 2022 (Chs.</i>	
7 <i>43, 45, and 249, Stats. 2022)</i>	
8 (1) <i>0007358-Porterville: Install Fire Sprinkler</i>	
9 <i>System</i>	
10 (a) <i>Construction</i>	
11 4440-011-0001—For support of State Department of	
12 State Hospitals.....	3,283,873,000
13	2,886,028,000
14	
15 Schedule:	
16 (1) 4400-Administration.....	276,602,000
17	275,007,000
18 (2) 4410-State Hospitals.....	2,110,442,000
19	2,076,329,000
20 (3) 4420-Conditional Release Pro-	
21 gram.....	91,987,000
22	92,942,000
23 (4) 4430-Contracted Patient Ser-	
24 vices.....	941,179,000
25	575,842,000
26 (5) 4450-Evaluation and Forensic Ser-	
27 vices.....	28,988,000
28	44,635,000
29 (6) Reimbursements to 4400-Adminis-	
30 tration.....	–250,000
31 (7) Reimbursements to 4410-State	
32 Hospitals.....	–165,075,000
33	–178,477,000
34 Provisions:	
35 1. The reimbursements shall include amounts re-	
36 ceived in Schedule (7) by the State Department	
37 of State Hospitals as a result of billing state	
38 hospital bed day expenditures attributable to	
39 conservatees who are gravely disabled as defined	
40 in subparagraph (B) of paragraph (1) of subdivi-	
41 sion (h) of Section 5008 of the Welfare and In-	
42 stitutions Code (Murphy Conservatee).	
43 2. The Controller shall transfer the total amount	
44 attributable in the 2025–26 fiscal year to patient-	
45 generated collections as revenue to the General	
46 Fund.	

Item	Amount
1 3.	Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
2	
3	However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.
4	
5	4. Of the amount appropriated in this item, and until the 2025–26 fiscal year, \$250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed on July 1, 2022.
6	
7	5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
8	
9	6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code,
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Item	Amount
1	through contracts with programs which integrate
2	the supervision and treatment roles and providers
3	selected consistent with Section 1615 of the Pe-
4	nal Code.
5	7. Of the funds appropriated in Schedule (3), it is
6	intended that funds shall not be available for the
7	payment of treatment services to persons on
8	court visit from state hospitals to the community
9	as designated in subdivision (a) of Section 4117
10	of the Welfare and Institutions Code.
11	8. Upon approval of the State Department of State
12	Hospitals, a portion of the funds appropriated in
13	Schedule (2) shall be available to reimburse
14	counties for the cost of treatment and legal ser-
15	vices to patients in the five state hospitals, pur-
16	suant to Section 4117 of the Welfare and Institu-
17	tions Code. Expenditures made under this item
18	shall be charged to either the fiscal year in which
19	the claim is received or the fiscal year in which
20	the Controller issues the warrant. Claims filed
21	by local jurisdictions for legal services may be
22	scheduled by the Controller for payment.
23	9. The Director of State Hospitals shall submit, as
24	part of the annual Governor's Budget and May
25	Revision estimate, each institution's expendi-
26	tures for its approved allotments. If any institu-
27	tion's expenditures are trending above the allot-
28	ments provided to it, the Director of State Hos-
29	pitals shall detail the reasons why the institution
30	is spending at a level above its allotments and
31	list the actions the State Department of State
32	Hospitals is undertaking in order to align expen-
33	ditures with approved allotments. The report
34	shall contain a yearend summary and an operat-
35	ing budget for each of the institutions under the
36	control of the department. Specifically, the report
37	shall include all of the following:
38	(a) The year-end expenditures by line-item de-
39	tail for each institution.
40	(b) The budgeted amounts for each institution
41	in the past year, current year, and budget
42	year, and past year actual, projected current,
43	and budget year expenditures for each insti-
44	tution including staffing, overtime, benefits,
45	registry, and operating expenses.
46	(c) The number of authorized and vacant posi-
47	tions for each institution.

Item	Amount
1	(d) The number of authorized and vacant posi-
2	tions for each institution specific to: (1)
3	psychiatric technicians, (2) nurses, (3)
4	physicians, (4) psychiatrists, (5) social
5	workers, and (6) rehabilitation therapists.
6	(e) The number of positions in the temporary
7	help blanket for each institution.
8	10. The State Department of State Hospitals shall
9	provide a status update on the recruitment and
10	retention of hospital police officers, to be includ-
11	ed in the department's 2026–27 Governor's
12	Budget estimate and subsequent May Revision
13	estimate. The update shall include the number
14	of authorized and vacant positions for each
15	hospital, the actual attrition rate for the 2025–26
16	fiscal year, the projected attrition rate for the
17	2026–27 fiscal year, and the rate of success
18	pertaining to the number of hospital police offi-
19	cer cadet graduates of the OPS Police Academy.
20	11. Of the amount appropriated in Schedule (2),
21	\$15,415,000 shall be expended for ligature risk
22	special repair projects at Atascadero,
23	Metropolitan, Napa, and Patton State Hospitals.
24	The amount allocated shall be available for en-
25	cumbrance or expenditure until June 30, 2027.
26	12. Contracts entered into or amended from funding
27	included in this item to address the Incompetent
28	to Stand Trial waitlist are exempt from Chapter
29	6 (commencing with Section 14825) of Part 5.5
30	of Division 3 of Title 2 of the Government Code,
31	Section 19130 of the Government Code, and
32	Part 2 (commencing with Section 10100) of Di-
33	vision 2 of the Public Contract Code, and from
34	the review or approval of any division of the
35	Department of General Services.
36	13. It is the intent of the Legislature that, to the ex-
37	tent possible, the Department of State Hospitals
38	hire civil service psychiatric and mental health
39	staff rather than utilizing contractors. It is also
40	the intent of the Legislature that any cost savings
41	realized from using fewer contractors should be
42	prioritized towards hiring civil service employ-
43	ees or recruitment and retention efforts, as
44	needed.
45	14. (a) <i>The State Department of State Hospitals may</i>
46	<i>enter into agreements with educational insti-</i>
47	<i>tutions and hospitals for the purpose of</i>

Item	Amount
1 providing clinical training and educational	
2 opportunities related to providing care to	
3 patients. The training may take the form of,	
4 but not be limited, to rotations, residencies,	
5 fellowships, internships, or externships at a	
6 state-operated hospital, as described in	
7 Section 4100 of Welfare and Institutions	
8 Code, or internships for the State Depart-	
9 ment of State Hospital's employees and in-	
10 terns to receive clinical training and educa-	
11 tional opportunities at a hospital or clinical	
12 program.	
13 (b) These agreements shall be exempt from	
14 Chapter 6 (commencing with Section 14825)	
15 of Part 5.5 of Division 3 of Title 2 of the	
16 Government Code, Section 19130 of the	
17 Government Code, Section 18670 of the	
18 Government Code, Part 2 (commencing with	
19 Section 10100) of Division 2 of the Public	
20 Contract Code, and the State Administrative	
21 Manual, and from the review or approval	
22 of any division of the Department of General	
23 Services	
24 15. The Department of Finance may increase expen-	
25 diture authority in this item for the costs associ-	
26 ated with an updated project schedule and nego-	
27 tiated vendor costs for the Electronic Health	
28 Record Continuum Project, upon notification	
29 from the State Department of State Hospitals.	
30 Any such increase shall be authorized not less	
31 than 30 days following written notification to	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or a lesser period if requested by	
34 the department and approved by the chairperson	
35 or the chairperson's designee.	
36 4440-011-0890—For support of State Department of	
37 State Hospitals, payable from the Federal Trust	
38 Fund.....	100,000
39 Schedule:	
40 (1) 4410-State Hospitals.....	100,000
41 4440-017-0001—For support of State Department of	
42 State Hospitals, for implementation of the federal	
43 Health Insurance Portability and Accountability Act	
44 of 1996.....	1,527,000
45 Schedule:	
46 (1) 4400-Administration.....	1,527,000

Item	Amount
1 4440-093-0001—For support of State Department of	
2 State Hospitals, for rental payments on lease-revenue	
3 bonds.....	35,536,000
4 Schedule:	
5 (1) 4410-State Hospitals.....	35,536,000
6 Provisions:	
7 1. The Controller shall transfer funds appropriated	
8 in this item for base rental as and when provided	
9 for in the schedule submitted by the State Public	
10 Works Board. Notwithstanding the payment	
11 dates in any related facility lease or indenture,	
12 the schedule may provide for an earlier transfer	
13 of funds to ensure debt requirements are met and	
14 pay base rental in full when due.	
15 2. The Controller shall transfer for additional rental	
16 no later than 30 days after enactment of this	
17 budget, \$610,000 of the amount appropriated in	
18 this item, to the Expense Account in the Public	
19 Buildings Construction Fund.	
20 3. This item may be adjusted pursuant to Section	
21 4.30. Any adjustments to this item shall be re-	
22 ported to the Joint Legislative Budget Committee	
23 pursuant to Section 4.30.	
24 4440-301-0001—For capital outlay, State Department	
25 of State Hospitals.....	2,844,000
26	37,198,000
27 Schedule:	
28 (1) 0014583-Napa: Electrical Infrastruc-	
29 ture Upgrade.....	2,844,000
30 (a) Preliminary plans....	2,844,000
31 (2) 008343-Coalinga: Hydronic Loop	
32 Replacement.....	34,354,000
33 (a) Construction.....	34,354,000
34 4440-490—Reappropriation, State Department of State	
35 Hospitals. The balance of the appropriation provided	
36 in the following citation is reappropriated for the	
37 purposes provided for in that appropriation and	
38 shall be available for encumbrance or expenditure	
39 as specified below.	
40 0001—General Fund	
41 (1) Item 4440-011-0001, Budget Act of 2024 (Chs.	
42 22, 35, and 994, Stats. 2024), Program 4400-	
43 Administration, 4410-State Hospitals to support	
44 electronic health records shall be available for	
45 encumbrance and expenditure until June 30,	
46 2026.	

Item	Amount
1 4440-491—Reappropriation, State Department of State	
2 Hospitals. The balances of the appropriations pro-	
3 vided in the following citations are reappropriated	
4 for the purposes provided for in those appropriations	
5 and shall be available for encumbrance or expendi-	
6 ture until June 30, 2028:	
7 0001—General Fund	
8 (1) Item 4440-301-0001, Budget Act of 2018 (Chs.	
9 29 and 30, Stats. 2018), as reappropriated by	
10 Item 4440-490, Budget Act of 2019 (Chs. 23 and	
11 55, Stats. 2019), Item 4440-490, Budget Act of	
12 2020 (Chs. 6 and 7, Stats. 2020), and Item 4440-	
13 491, Budget Act of 2022 (Chs. 43, 45, and 249,	
14 Stats. 2022)	
15 (1) 0000718-Patton: Fire Alarm System Up-	
16 grade	
17 (a) Construction	
18 (2) Item 4440-301-0001, Budget Act of	
19 2022 (Chs. 43, 45, and 249, Stats.	
20 2022)	
21 (1) 0000718-Patton: Fire Alarm System Up-	
22 grade	
23 (a) Construction	
24 4440-495—Reversion, State Department of State Hospi-	
25 tals. As of June 30, 2025, the balances specified be-	
26 low, of the appropriations provided in the following	
27 citations, shall revert to the fund balances in the	
28 funds from which the appropriation were made:	
29 0001—General Fund	
30 (1) \$232,500,000 in Item 4440-011-0001, Budget	
31 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),	
32 appropriated in Program 4430-Contracted Pa-	
33 tient Services for support of the Incompetent to	
34 Stand Trial Infrastructure Grant Program.	
35 (2) \$4,513,000 in Item 4440-011-0001, Budget Act	
36 of 2023 (Chs. 12, 38, and 189, Stats. 2023), ap-	
37 propriated in Program 4430-Contracted Patient	
38 Services for support of the Incompetent to Stand	
39 Trial Solutions.	
40 (3) \$4,605,000 in Item 4440-011-0001, Budget Act	
41 of 2024 (Chs. 22, 35, and 994, Stats. 2024), ap-	
42 propriated in Program 4430-Contracted Patient	
43 Services for support of the Incompetent to Stand	
44 Trial Solutions.	

Item	Amount
1 4440-496— <i>Reversion, State Department of State Hospi-</i>	
2 <i>tals. As of June 30, 2025, the unencumbered bal-</i>	
3 <i>ances of the appropriations provided in the following</i>	
4 <i>citations shall revert to the fund balances in the</i>	
5 <i>funds from which the appropriations were made.</i>	
6 0001— <i>General Fund</i>	
7 (1) <i>Item 4440-301-0001, Budget Act of 2021 (Chs.</i>	
8 <i>21, 69, and 240, Stats. 2021), as reappropriated</i>	
9 <i>by Item 4440-491, Budget Act of 2023 (Chs. 12,</i>	
10 <i>38, and 189, Stats. 2023)</i>	
11 (1) 0008343— <i>Coalinga: Hydronic Loop Replace-</i>	
12 <i>ment</i>	
13 (a) <i>Construction</i>	
14 4560-001-3085—For support of Behavioral Health Ser-	
15 vices Oversight and Accountability Commission,	
16 payable from the Behavioral Health Services Fund....	14,471,000
17 Schedule:	
18 (1) 4170-Behavioral Health Services	
19 Oversight and Accountability	
20 Commission.....	14,471,000
21 4560-001-8116—For support of Behavioral Health Ser-	
22 vices Oversight and Accountability Commission,	
23 payable from the Early Psychosis and Mood Disorder	
24 Detection and Intervention Fund.....	0
25 Schedule:	
26 (1) 4170-Behavioral Health Services	
27 Oversight and Accountability	
28 Commission.....	0
29 Provisions:	
30 1. Upon approval of the Department of Finance,	
31 the amount available for expenditure in this item	
32 may be augmented up to \$500,000, from the	
33 Early Psychosis and Mood Disorder Detection	
34 and Intervention Fund.	
35 4560-101-3085—For local assistance, Behavioral Health	
36 Services Oversight and Accountability Commission,	
37 payable from the Behavioral Health Services Fund....	34,306,000
38	44,306,000
39 Schedule:	
40 (1) 4170-Behavioral Health Services	
41 Oversight and Accountability	
42 Commission.....	34,306,000
43	44,306,000
44 Provisions:	
45 1. Of the funds appropriated in this item,	
46 \$20,000,000 \$30,000,000 is available for encum-	
47 brance or expenditure until June 30, 2026, to	

Item	Amount
1 support crisis prevention, early intervention, and	
2 crisis response strategies described in Part 3.8	
3 (commencing with Section 5848.5) of Division	
4 5 of the Welfare and Institutions Code. <i>Of this</i>	
5 <i>amount, \$5,000,000 shall be allocated to support</i>	
6 <i>programs addressing substance use disorders</i>	
7 <i>among youth.</i>	
8 4560-101-8116—For local assistance, Behavioral Health	
9 Services Oversight and Accountability Commission,	
10 payable from the Early Psychosis and Mood Disorder	
11 Detection and Intervention Fund.....	0
12 Schedule:	
13 (1) 4170-Behavioral Health Services	
14 Oversight and Accountability	
15 Commission.....	0
16 Provisions:	
17 1. Upon approval of the Department of Finance,	
18 the amount available for expenditure in this item	
19 may be augmented up to the amount of resources	
20 available in the Early Psychosis and Mood Dis-	
21 order Detection and Intervention Fund.	
22 4560-490—Reappropriation, Behavioral Health Services	
23 Oversight and Accountability Commission. The	
24 balances of the appropriations provided in the follow-	
25 ing citations are reappropriated for the purposes	
26 provided for in those appropriations and shall be	
27 available for encumbrance or expenditure as speci-	
28 fied below:	
29 3085—Behavioral Health Services Fund	
30 (1) Up to \$1,000,000 in Provision 1 of Item 4560-	
31 101-3085, Budget Act of 2021 (Chs. 21, 69, and	
32 240, Stats. 2021), until June 30, 2026.	
33 4560-491—Reappropriation, Behavioral Health Services	
34 Oversight and Accountability Commission.	
35 <i>Notwithstanding any other law, the period to liqui-</i>	
36 <i>date encumbrances of the following citations is ex-</i>	
37 <i>tended as specified below:</i>	
38 3085—Behavioral Health Services Fund	
39 (1) <i>Up to \$430,000 of the amount appropriated in</i>	
40 <i>Provision 3 of Item 4560-101-3085, Budget Act</i>	
41 <i>of 2019 (Chs. 23 and 55, Stats. 2019), extended</i>	
42 <i>to June 30, 2026.</i>	
43 (2) <i>Up to \$7,768,000 of the amount appropriated</i>	
44 <i>in Provision 1 of Item 4560-101-3085, Budget</i>	
45 <i>Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),</i>	
46 <i>extended to June 30, 2027.</i>	

Item	Amount
1 4700-001-0001—For support of Department of Commu-	
2 nity Services and Development.....	0
3 Schedule:	
4 (1) 4181-Energy Programs.....	50,000
5 (2) 4185-Community Services.....	550,000
6 (3) Reimbursements to 4181-Energy	
7 Programs.....	-50,000
8 (4) Reimbursements to 4185-Commu-	
9 nity Services.....	-550,000
10 Provisions:	
11 1. A loan or loans shall be made available from the	
12 General Fund to the Department of Community	
13 Services and Development not to exceed a cumu-	
14 lative total of \$3,000,000. The loan funds shall	
15 be transferred to this item as needed to meet	
16 cashflow needs due to delays in collecting from	
17 federal funds. All moneys so transferred shall	
18 be repaid as soon as sufficient funds have been	
19 collected to meet immediate cash needs and in	
20 installments if the loan is outstanding for more	
21 than one year.	
22 4700-001-0890—For support of Department of Commu-	
23 nity Services and Development, payable from the	
24 Federal Trust Fund.....	28,055,000
25 Schedule:	
26 (1) 4181-Energy Programs.....	21,768,000
27 (2) 4185-Community Services.....	6,287,000
28 Provisions:	
29 1. On a federal fiscal year basis, the Department	
30 of Community Services and Development shall	
31 make the following program allocation for the	
32 community services block grant, as a percentage	
33 of the total block grant:	
34 (a) Administration.....	5 percent
35 2. Upon approval by the Department of Finance,	
36 any unexpended federal funds from Item 4700-	
37 001-0890 of the Budget Act of 2024 (Ch. 22,	
38 Stats. 2024) shall be in augmentation of Item	
39 4700-001-0890 of this act and not subject to	
40 Section 28.00. The Department of Finance shall	
41 provide written notification of the augmentation	
42 to the Joint Legislative Budget Committee	
43 within 10 days from the date of approval. The	
44 notification shall include the following: (a) the	
45 amount of the augmentation, (b) an identification	
46 of the purposes for which the funds will be used,	

Item	Amount
1 and (c) an explanation of the reason the funds	
2 were not spent in the 2024–25 fiscal year.	
3 4700-101-0001—For local assistance, Department of	
4 Community Services and Development.....	1,057,000
5	0
6 Schedule:	
7 (2) 4185-Community Services.....	6,057,000
8	5,000,000
9 (3) Reimbursements to 4185-Communi-	
10 nity Services.....	–5,000,000
11 Provisions:	
12 1. <i>Notwithstanding any other law, the Director of</i>	
13 <i>Finance may authorize a loan or loans from the</i>	
14 <i>General Fund to the Department of Community</i>	
15 <i>Services and Development in an amount not to</i>	
16 <i>exceed a cumulative total of \$40,000,000, sub-</i>	
17 <i>ject to the following conditions:</i>	
18 (a) <i>The loan funds shall be transferred to this</i>	
19 <i>item to meet cash needs resulting from a</i>	
20 <i>delay in receipt of federal funds.</i>	
21 (b) <i>The loan is for a short term and shall be re-</i>	
22 <i>paid first when the federal funds for the</i>	
23 <i>program or programs become available.</i>	
24 (c) <i>Interest charges may be waived pursuant to</i>	
25 <i>subdivision (e) of Section 16314 of the</i>	
26 <i>Government Code.</i>	
27 (d) <i>The Director of Finance shall not approve</i>	
28 <i>the loan unless the department has provided</i>	
29 <i>the director in writing, with a detailed cash</i>	
30 <i>flow analysis along with a list of all funds</i>	
31 <i>within the department’s budgetary discretion</i>	
32 <i>and its ability to repay the loan should the</i>	
33 <i>federal award be terminated.</i>	
34 4700-101-0890—For local assistance, Department of	
35 Community Services and Development, for assis-	
36 tance to individuals and payments to service	
37 providers, payable from the Federal Trust Fund.....	315,846,000
38 Schedule:	
39 (1) 4181-Energy Programs.....	250,582,000
40 (2) 4185-Community Services.....	65,264,000
41 Provisions:	
42 1. On a federal fiscal year basis, the Department	
43 of Community Services and Development shall	
44 make the following program allocations for the	
45 community services block grant as a percentage	
46 of the total block grant:	
47 (a) Discretionary.....	5 percent

Item	Amount
1 (b) Migrant and seasonal farmwork-	
2 ers.....	10 percent
3 (c) Native American Indian pro-	
4 grams.....	3.9 percent
5 (d) Community action agencies and	76.1 per-
6 rural community services.....	cent
7 All grantees under the community services block	
8 grant program are subject to standard state contract-	
9 ing procedures required under the program.	
10 2. Funds scheduled in this item may be transferred	
11 to Item 4700-001-0890 for the administration	
12 of the Low-Income Home Energy Assistance	
13 Program, subject to approval of the Department	
14 of Finance.	
15 3. Upon approval by the Department of Finance,	
16 any unexpended federal funds from Item 4700-	
17 101-0890 of the Budget Act of 2024 (Ch. 22,	
18 Stats. 2024) shall be in augmentation of this item	
19 and are not subject to Section 28.00. The Depart-	
20 ment of Finance shall provide written notifica-	
21 tion of the augmentation to the Joint Legislative	
22 Budget Committee within 10 days from the date	
23 of approval. The notification shall include the	
24 following: (a) the amount of the augmentation,	
25 (b) an identification of the purposes for which	
26 the funds will be used, and (c) an explanation	
27 of the reason the funds were not spent in the	
28 2024–25 fiscal year. These funds shall be used	
29 for local assistance for the programs for which	
30 they were originally budgeted.	
31 <i>4700-490—Reappropriation, Department of Community</i>	
32 <i>Services and Development. Notwithstanding any</i>	
33 <i>other law, the period to liquidate encumbrances of</i>	
34 <i>the following citations is extended to June 30, 2026.</i>	
35 <i>0001—General Fund</i>	
36 <i>(1) Item 4700-101-0001, Budget Act of 2021 (Chs.</i>	
37 <i>21, 69, and 240, Stats. 2021)</i>	
38 <i>4700-491—Reappropriation, Department of Community</i>	
39 <i>Services and Development. The balances of the ap-</i>	
40 <i>propriations provided in the following citations are</i>	
41 <i>reappropriated for the purposes provided for in</i>	
42 <i>those appropriations and shall be available for en-</i>	
43 <i>cumbrance or expenditure until June 30, 2026:</i>	
44 <i>0001—General Fund</i>	
45 <i>(1) Item 4700-001-0001, Budget Act of 2022 (Chs.</i>	
46 <i>43, 45, and 249, Stats. 2022)</i>	

Item	Amount
1 4700-492— <i>Reappropriation, Department of Community</i>	
2 <i>Services and Development. Notwithstanding any</i>	
3 <i>other law, the period to liquidate encumbrances of</i>	
4 <i>the following citations is extended to June 30, 2026.</i>	
5 0001— <i>General Fund</i>	
6 (1) <i>Item 4700-101-0001, Budget Act of 2022 (Chs.</i>	
7 <i>43, 45, and 249, Stats. 2022)</i>	
8 4700-495— <i>Reversion, Department of Community Ser-</i>	
9 <i>vices and Development. As of June 30, 2025, the</i>	
10 <i>balances specified below, of the appropriations</i>	
11 <i>provided in the following citations shall revert to</i>	
12 <i>the balance of the fund from which the appropria-</i>	
13 <i>tions were made.</i>	
14 0001— <i>General Fund</i>	
15 (1) <i>Item 4700-101-0001, Budget Act of 2024 (Chs.</i>	
16 <i>22, 35, and 994, Stats. 2024), \$943,000 appro-</i>	
17 <i>priated in Program 4185-Community Services</i>	
18 4800-101-0001— <i>For local assistance, California Health</i>	
19 <i>Benefit Exchange</i>	20,350,000
20 <i>Schedule:</i>	
21 (1) 4202-State Subsidy Program.....	20,350,000
22 <i>Provisions:</i>	
23 1. This item shall support the One-Dollar Premium	
24 Subsidy Program pursuant to Section 100503.5	
25 of the Government Code.	
26 2. The Director of Finance may authorize an in-	
27 crease in this appropriation to pay all premium	
28 assistance subsidies authorized for the 2026	
29 coverage year pursuant to Section 100503.5 of	
30 the Government Code. Any augmentation under	
31 this provision shall be authorized no sooner than	
32 10 days after notification in writing of the neces-	
33 sity thereof to the Joint Legislative Budget	
34 Committee, or not sooner than whatever lesser	
35 time after notification the Chairperson of the	
36 Joint Legislative Budget Committee, or the	
37 chairperson's designee, may in each instance	
38 determine.	
39 3. Notwithstanding any other law, funds appropri-	
40 ated for the 2026 coverage year pursuant to this	
41 item may be encumbered until December 31,	
42 2027.	
43 4800-101-3381— <i>For local assistance, California Health</i>	
44 <i>Benefit Exchange, payable from the Health Care</i>	
45 <i>Affordability Reserve Fund</i>	167,000,000
46	217,000,000

Item	Amount
1	Schedule:
2	(1) 4202-State Subsidy Program..... 167,000,000
3	217,000,000
4	Provisions:
5	1. (a) Of the funds appropriated in Schedule (1),
6	up to \$2,000,000 is available to support
7	health care coverage for striking workers,
8	pursuant to Chapter 695 of the Statutes of
9	2022.
10	(b) Upon notification from the California Health
11	Benefit Exchange that the program to sup-
12	port health care for striking workers will
13	exceed the appropriation referenced in sub-
14	provision (a), the Department of Finance
15	shall authorize one or more increases in this
16	appropriation totaling up to \$3,000,000 to
17	pay for health care coverage for striking
18	workers pursuant to Chapter 695 of the
19	Statutes of 2022. The authorizations shall
20	be contingent upon sufficient funding in the
21	Health Care Affordability Reserve Fund,
22	and subject to revenue availability, pursuant
23	to Section 61035 of the Revenue and Taxa-
24	tion Code. The Department of Finance shall
25	provide notification in writing of the neces-
26	sity and amount of each of the augmenta-
27	tions to the Joint Legislative Budget Com-
28	mittee no later than 10 days prior to the ef-
29	fective date of each of the augmentations.
30	The Department of Finance shall also pro-
31	vide notification in writing when the funding
32	authorized in this item has been fully spent.
33	2. Of the funds appropriated in Schedule (1), up to
34	\$165,000,000 \$215,000,000 is available to sup-
35	port a program of financial assistance <i>assistance</i> ,
36	<i>including premium subsidies</i> , for coverage year
37	2025.
38	3. The amount appropriated in this item shall also
39	provide any retroactive premium assistance
40	subsidies owed to qualified health plan issuers
41	under Item 4800-101-0001 of the Budget Act of
42	2019 (Chs. 23 and 55, Stats. 2019) and Item
43	4800-101-0001 of the Budget Act of 2020 (Chs.
44	6 and 7, Stats. 2020) due to eligibility and enroll-
45	ment reconciliations.
46	4. Pursuant to and consistent with the enabling
47	2024 Budget Act agreement (Chs. 22, 35, and

Item	Amount
1 994, Stats. 2024), the Department of Finance	
2 may transfer \$109,000,000 from idle resources	
3 within the Health Care Affordability Reserve	
4 Fund to the General Fund as a budgetary loan	
5 during the 2025–26 fiscal year.	
6 5160-001-0001—For support of Department of Rehabil-	
7 itation.....	79,086,000
8	76,049,000
9 Schedule:	
10 (1) 4210-Vocational Rehabilitation	
11 Services.....	86,998,000
12	83,729,000
13 (2) 4215-Independent Living Ser-	
14 vices.....	168,000
15	400,000
16 (3) Reimbursements to 4210-Vocation-	
17 al Rehabilitation Services.....	–8,080,000
18 Provisions:	
19 1. The Department of Rehabilitation shall maxi-	
20 mize its use of certified time as a match for fed-	
21 eral vocational rehabilitation funds. To the extent	
22 that certified time is available, it shall be used	
23 in lieu of the General Fund moneys.	
24 2. Notwithstanding any other law, the Director of	
25 Finance may authorize a loan from the General	
26 Fund to the Department of Rehabilitation for	
27 cashflow purposes in an amount not to exceed	
28 \$10,000,000 subject to the following conditions:	
29 (a) The loan is to meet cash needs resulting	
30 from a delay in local certified match reim-	
31 bursements.	
32 (b) The outstanding loan amount shall be repaid	
33 by October 31, 2026.	
34 Interest charges may be waived pursuant to subdi-	
35 vision (e) of Section 16314 of the Government Code.	
36 5160-001-0311—For support of Department of Rehabil-	
37 itation, payable from the Traumatic Brain Injury	
38 Fund.....	1,150,000
39 Schedule:	
40 (1) 4215-Independent Living Ser-	
41 vices.....	1,150,000
42 Provisions:	
43 1. Funds appropriated in this item have been appro-	
44 priated for administration pursuant to Sections	
45 4354, 4355, 4356, 4357, and 4358.5 of the	
46 Welfare and Institutions Code.	

Item	Amount
1 5160-001-0483—For support of Department of Rehabil-	
2 itation, payable from the Deaf and Disabled	
3 Telecommunications Program Administrative	
4 Committee Fund.....	3,657,000
5 Schedule:	
6 (1) 4215-Independent Living Ser-	
7 vices.....	3,657,000
8 5160-001-0600—For support of Department of Rehabil-	
9 itation, payable from the Vending Stand Fund.....	3,361,000
10 Schedule:	
11 (1) 4210-Vocational Rehabilitation	
12 Services.....	3,361,000
13 5160-001-0890—For support of Department of Rehabil-	
14 itation, payable from the Federal Trust Fund.....	470,793,000
15 Schedule:	
16 (1) 4210-Vocational Rehabilitation	
17 Services.....	464,587,000
18 (2) 4215-Independent Living Ser-	
19 vices.....	6,206,000
20 Provisions:	
21 1. The amount appropriated in this item that is	
22 payable from federal Social Security Act funds	
23 for vocational rehabilitation services for	
24 SSI/SSDI recipients shall be expended only to	
25 the extent that funds received exceed the amount	
26 appropriated in Item 5160-101-0890 that is	
27 payable from the federal Social Security Act	
28 funds. It is the intent of the Legislature that first	
29 priority of federal Social Security Act funding	
30 be given to independent living centers in the	
31 amount of federal Social Security Act funding	
32 appropriated in Item 5160-101-0890.	
33 5160-011-0001—For transfer by the Controller to the	
34 Traumatic Brain Injury Fund.....	1,150,000
35 5160-101-0001—For local assistance, Department of	
36 Rehabilitation.....	6,375,000
37 Schedule:	
38 (1) 4215-Independent Living Ser-	
39 vices.....	6,375,000
40 Provisions:	
41 1. Notwithstanding subdivision (b) of Section	
42 19806 of the Welfare and Institutions Code, of	
43 the amounts appropriated in this item, \$705,000	
44 shall be allocated to those independent living	
45 centers which have been both established and	
46 maintained using federal funding under Title	
47 VII(c) of the federal Rehabilitation Act of 1973	

Item	Amount
1 as amended as their primary base grant, as deter-	
2 mined by the Department of Rehabilitation.	
3 5160-101-0890—For local assistance, Department of	
4 Rehabilitation, payable from the Federal Trust	
5 Fund.....	10,066,000
6 Schedule:	
7 (1) 4215-Independent Living Ser-	
8 vices.....	10,066,000
9 5170-001-0001—For support of State Independent Living	
10 Council.....	0
11 Schedule:	
12 (1) 4250-State Council Services.....	746,000
13 (2) Reimbursements to 4250-State	
14 Council Services.....	-746,000
15 5175-001-0001—For support of Department of Child	
16 Support Services.....	44,191,000
17	42,457,000
18 Schedule:	
19 (1) 4260010-Child Support Administra-	
20 tion.....	44,314,000
21	42,580,000
22 (2) Reimbursements to 4260010-Child	
23 Support Administration.....	-123,000
24 Provisions:	
25 1. The department <i>Department of Child Support</i>	
26 <i>Services</i> may transfer up to \$500,000 total annu-	
27 ally in unspent funds combined from Items	
28 5175-001-0001, 5175-002-0001, and 5175-101-	
29 0001 to the Child Support Payment Trust Fund	
30 to offset unrecoverable overpayments pursuant	
31 to Section 17311 of the Family Code.	
32 5175-001-0890—For support of Department of Child	
33 Support Services, payable from the Federal Trust	
34 Fund.....	93,691,000
35 Schedule:	
36 (1) 4260010-Child Support Administra-	
37 tion.....	93,691,000
38 5175-002-0001—For support of Department of Child	
39 Support Services.....	22,850,000
40	22,269,000
41 Schedule:	
42 (1) 4260010-Child Support Administra-	
43 tion.....	22,850,000
44	22,269,000
45 Provisions:	
46 1. Funds in this item shall be used for contracts	
47 and interagency agreements in the child support	

Item	Amount
1 program, unless otherwise authorized by the	
2 Department of Finance no sooner than 30 days	
3 after providing notification in writing to the	
4 chairpersons of the fiscal committees of each	
5 house of the Legislature and the Chairperson of	
6 the Joint Legislative Budget Committee, or no	
7 sooner than such lesser time as the chairperson	
8 of the joint committee, or the chairperson's de-	
9 signee, may in each instance determine.	
10 2. Notwithstanding any other law, the Department	
11 of Finance may augment this item to reimburse	
12 the Judicial Council for the increased costs asso-	
13 ciated with salary adjustments for child support	
14 commissioners and family law facilitators pur-	
15 suant to Section 17712 of the Family Code, in	
16 the event such salary adjustments are provided	
17 to superior court judges, no sooner than 30 days	
18 after notification in writing of the necessity	
19 therefor to the chairpersons of the committees	
20 in each house of the Legislature that consider	
21 appropriations and the Chairperson of the Joint	
22 Legislative Budget Committee, or not sooner	
23 than whatever lesser time the chairperson of the	
24 joint committee, or the chairperson's designee,	
25 may in each instance determine.	
26 3. The department may transfer up to \$500,000	
27 total annually in unspent funds combined from	
28 Items 5175-001-0001, 5175-002-0001, and	
29 5175-101-0001 to the Child Support Payment	
30 Trust Fund to offset unrecoverable overpayments	
31 pursuant to Section 17311 of the Family Code.	
32 5175-002-0890—For support of Department of Child	
33 Support Services, payable from the Federal Trust	
34 Fund.....	57,203,000
35 Schedule:	
36 (1) 4260010-Child Support Administra-	
37 tion.....	57,203,000
38 Provisions:	
39 1. Provisions 1 and 2 of Item 5175-002-0001 also	
40 apply to this item.	
41 5175-101-0001—For local assistance, Department of	
42 Child Support Services.....	306,669,000
43 Schedule:	
44 (1) 4260010-Child Support Adminis-	
45 tration.....	281,837,000
46 (2) 4260019-Child Support Automa-	
47 tion.....	24,832,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other law, a loan not to
3	exceed \$100,000,000 shall be made available
4	from the General Fund, from funds not otherwise
5	appropriated, to cover the federal share of costs
6	of the program when federal funds have not been
7	received by the state prior to the usual time for
8	transmitting that federal share to the counties of
9	the state or to cover the federal share of child
10	support collections for which federal funds have
11	been reduced prior to the collections being re-
12	ceived from the counties. This loan from the
13	General Fund shall be repaid when the federal
14	share of costs for the program becomes available
15	or when the collections are received from the
16	counties.
17	2. The Department of Finance may authorize the
18	establishment of positions and transfer of
19	amounts from this item to Item 5175-001-0001
20	in order to allow the state to perform the func-
21	tions or oversee the functions of the local child
22	support agency of any county that fails to per-
23	form that function or is out of compliance with
24	state performance standards.
25	3. The department may transfer up to \$500,000
26	total annually in unspent funds combined from
27	Items 5175-001-0001, 5175-002-0001, and
28	5175-101-0001 to the Child Support Payment
29	Trust Fund to offset unrecoverable overpayments
30	pursuant to Section 17311 of the Family Code.
31	4. The funding level appropriated in this item for
32	purposes related to local child support agency
33	administration is intended to align budgeted re-
34	sources, on a temporary basis, with recent trends
35	in annual expenditures. This program in recent
36	years has had savings that generally materialize
37	at the end of the fiscal year due to challenges in
38	the labor market, staff attrition, and the timeline
39	necessary for local agencies to process recruit-
40	ments. Rather than wait until the savings revert
41	to the General Fund, and due to the State's cur-
42	rent fiscal situation, the state budget captures
43	these dollars up front. The State does not intend
44	for the identification of these savings at the out-
45	set of the fiscal year, rather than at the end, to
46	have an adverse impact on service delivery at

Item	Amount
1 the local level or result in staffing reductions or	
2 layoffs.	
3 5175-101-0890—For local assistance, Department of	
4 Child Support Services, payable from the Federal	
5 Trust Fund.....	584,136,000
6	582,646,000
7 Schedule:	
8 (1) 4260010-Child Support Adminis-	
9 tration.....	535,931,000
10	534,441,000
11 (2) 4260019-Child Support Automa-	
12 tion.....	48,205,000
13 Provisions:	
14 1. The Department of Finance may authorize the	
15 establishment of positions and transfer of	
16 amounts from this item to Item 5175-001-0890	
17 in order to allow the state to perform the func-	
18 tions or oversee the functions of the local child	
19 support agency of any county that fails to per-	
20 form that function or is out of compliance with	
21 state performance standards.	
22 2. Notwithstanding Section 28.00 or any other law,	
23 upon request of the Department of Child Support	
24 Services, the Department of Finance may in-	
25 crease or decrease the expenditure authority in	
26 this item to offset any increases or decreases in	
27 collections deposited in the Child Support Col-	
28 lections Recovery Fund and appropriated in Item	
29 5175-101-8004. The Department of Finance	
30 shall notify the Joint Legislative Budget Com-	
31 mittee of any adjustment made pursuant to this	
32 provision within 10 working days from the date	
33 of Department of Finance approval.	
34 5175-101-8004—For local assistance, Department of	
35 Child Support Services, payable from the Child	
36 Support Collections Recovery Fund.....	81,284,000
37	82,774,000
38 Schedule:	
39 (1) 4260010-Child Support Administra-	
40 tion.....	81,284,000
41	82,774,000
42 Provisions:	
43 1. Notwithstanding any other law, upon request by	
44 the Department of Child Support Services, the	
45 Director of Finance may increase or decrease	
46 this appropriation for the purposes of Section	
47 17702.5 of the Family Code. Adjustments to	

Item	Amount
1 expenditure authority shall be consistent with	
2 those made pursuant to Provision 2 of Item	
3 5175-101-0890. The Department of Finance	
4 shall notify the Joint Legislative Budget Com-	
5 mittee of the adjustment within 10 working days	
6 from the date of Department of Finance ap-	
7 proval.	
8 5180-001-0001—For support of State Department of	
9 Social Services.....	358,354,000
10	356,495,000
11 Schedule:	
12 (1) 4270-Welfare Programs.....	80,653,000
13	75,372,000
14 (2) 4275-Social Services and Licens-	
15 ing.....	277,611,000
16	282,434,000
17 (3) 4285-Disability Evaluation and	
18 Other Services.....	68,256,000
19	67,477,000
20 (4) Reimbursements to 4270-Welfare	
21 Programs.....	-2,046,000
22	-2,668,000
23 (5) Reimbursements to 4275-Social	
24 Services and Licensing.....	-29,693,000
25 (6) Reimbursements to 4285-Disabili-	
26 ty Evaluation and Other Ser-	
27 vices.....	-36,427,000
28 Provisions:	
29 1. The Department of Finance may authorize the	
30 transfer of funds from Schedule (2) of this item	
31 to Schedule (1), Program 4275019, of Item	
32 5180-151-0001, Children and Adult Services	
33 and Licensing, in order to allow counties to	
34 perform the facilities evaluation function.	
35 2. The Department of Finance may authorize the	
36 transfer of funds from Schedule (2) of this item	
37 to Schedule (1), Program 4275019, of Item	
38 5180-151-0001, Children and Adult Services	
39 and Licensing, in order to allow counties to	
40 perform the adoptions program function.	
41 3. Nonfederal funds appropriated in this item that	
42 have been budgeted to meet the state's Tempo-	
43 rary Assistance for Needy Families maintenance-	
44 of-effort requirement established pursuant to the	
45 federal Personal Responsibility and Work Op-	
46 portunity Reconciliation Act of 1996 (P.L. 104-	
47 193) shall not be expended in any way that	

Item	Amount
1	would cause their disqualification as a federally
2	allowable maintenance-of-effort expenditure.
3	4. Notwithstanding paragraph (4) of subdivision
4	(b) of Section 1778 of the Health and Safety
5	Code, the State Department of Social Services
6	may use no more than 20 percent of the fees
7	collected pursuant to Chapter 10 (commencing
8	with Section 1770) of Division 2 of the Health
9	and Safety Code for overhead costs, facilities
10	operation, and indirect department costs.
11	5. Upon request of the State Department of Social
12	Services and the State Department of Health
13	Care Services, the Director of Finance may au-
14	thorize the transfer of amounts from Item 4260-
15	101-0001, State Department of Health Care
16	Services, to this item to fund the cost of the ad-
17	ministrative hearing process associated with
18	changes in aid or service payments in the Medi-
19	Cal program. The Department of Finance shall
20	report to the Legislature the amount to be trans-
21	ferred pursuant to this provision. The transfer
22	shall be authorized at the time the report is made.
23	6. Provision 1 of Items 5180-001-0270 and 5180-
24	001-0279 also apply <i>applies</i> to this item.
25	7. Notwithstanding any other law, upon approval
26	of the Department of Finance, expenditure and
27	position authority may be transferred between
28	schedules within or between the following items
29	for the State Department of Education and the
30	State Department of Social Services: Items 6100-
31	001-0001, 5180-001-0001, and reimbursements.
32	Of the amount appropriated in Schedule (1), up
33	to \$6,000,000 shall be available for this purpose
34	upon approval of the Department of Finance.
35	The aggregate amount of General Fund appropri-
36	ation increases provided under this item during
37	the fiscal year may not exceed the aggregate
38	amount of General Fund appropriation decreases.
39	This provision supports the continuity of care
40	in the programs transitioned from the State De-
41	partment of Education to the State Department
42	of Social Services.
43	8. The State Department of Social Services may
44	contract with a vendor to provide direct deposit
45	to childcare contractors. Contracts awarded
46	pursuant to this section shall allow for advance
47	payment. The department is hereby authorized

Item	Amount
1	to provide advance payment in order to imple-
2	ment direct deposit to childcare contractors.
3	Contracts awarded pursuant to this section shall
4	be exempt from the personal services contracting
5	requirements of Article 4 (commencing with
6	Section 19130) of Chapter 5 of Part 2 of Divi-
7	sion 5 of Title 2 of the Government Code. For
8	purposes of this provision, the State Department
9	of Social Services is exempt from the require-
10	ments of Part 2 (commencing with Section
11	10100) of Division 2 of the Public Contract Code
12	and from the requirements of Article 6 (com-
13	mencing with Section 999) of Chapter 6 of Divi-
14	sion 4 of the Military and Veterans Code.
15	9. The Department of Finance is authorized to ap-
16	prove expenditures in excess of the amounts
17	appropriated in this item, upon notification from
18	the State Department of Social Services, to
19	cover costs associated with increased fair hearing
20	requests due to Medi-Cal redeterminations.
21	10. For the funds appropriated in this item for Child
22	and Family Services Acute Review and Re-
23	sponse, the State Department of Social Services
24	shall report annually on January 10 to the policy
25	and fiscal committees of the Legislature on key
26	metrics, including, but not limited to, shelter
27	stays for children under six years of age and
28	overstays for youth at short-term residential
29	therapeutic program placements.
30	11. The Department of Finance may increase expen-
31	diture authority in this item up to \$250,000 to
32	comply with the federal Able-Bodied Adult
33	Without Dependents (ABAWD) rule.
34	12 <i>Upon approval of the Department of Finance,</i>
35	<i>Schedule (1) may be augmented to continue the</i>
36	<i>contract to provide direct deposit payments with</i>
37	<i>vendors until the FISCAL EFT system is fully in-</i>
38	<i>tegrated into the State Department of Social</i>
39	<i>Servives' accounting and payment business</i>
40	<i>practices. The State Department of Social Ser-</i>
41	<i>vices is hereby authorized to provide advance</i>
42	<i>payment in order to implement direct deposit to</i>
43	<i>childcare contractors. Contracts awarded pur-</i>
44	<i>suant to this section shall allow for advance</i>
45	<i>payment. The department is hereby authorized</i>
46	<i>to provide advance payment in order to imple-</i>
47	<i>ment direct deposit to childcare contractors.</i>

Item	Amount
1 <i>Contracts awarded pursuant to this section shall</i>	
2 <i>be exempt from the personal services contracting</i>	
3 <i>requirements of Article 4 (commencing with</i>	
4 <i>Section 19130) of Chapter 5 of Part 2 of Divi-</i>	
5 <i>sion 5 of Title 2 of the Government Code. For</i>	
6 <i>purposes of this provision, the State Department</i>	
7 <i>of Social Services is exempt from the require-</i>	
8 <i>ments of Part 2 (commencing with Section</i>	
9 <i>10100) of Division 2 of the Public Contract Code</i>	
10 <i>and from the requirements of Article 6 (commenc-</i>	
11 <i>ing with Section 999) of Chapter 6 of Division</i>	
12 <i>4 of the Military and Veterans Code.</i>	
13 13. <i>Notwithstanding any other law, upon approval</i>	
14 <i>of the Plan for Operations and Management and</i>	
15 <i>the Implementation Advance Planning Document</i>	
16 <i>Update by the United States Department of</i>	
17 <i>Agriculture Food and Nutrition Service, the</i>	
18 <i>Department of Finance may augment this item</i>	
19 <i>for costs associated with the implementation and</i>	
20 <i>administration of the Summer Electronic Bene-</i>	
21 <i>fits Transfer for Children (Summer EBT) estab-</i>	
22 <i>lished pursuant to 42 U.S.C. Sec. 1762, also</i>	
23 <i>known as SUN Bucks, no sooner than 30 days</i>	
24 <i>after notification in writing is provided to the</i>	
25 <i>chairpersons of the fiscal committees in each</i>	
26 <i>house of the Legislature and the Chairperson of</i>	
27 <i>the Joint Legislative Budget Committee.</i>	
28 14. <i>Of the amount appropriated in Schedule (2), up</i>	
29 <i>to \$14,784,000 is allocated for project activities</i>	
30 <i>associated with the Facility Management System</i>	
31 <i>project. The expenditure of funds is contingent</i>	
32 <i>upon project approval by the Department of</i>	
33 <i>Technology. Expenditures shall be in alignment</i>	
34 <i>with approved project documents.</i>	
35 5180-001-0131—For support of State Department of	
36 Social Services, payable from the Foster Family	
37 Home and Small Family Home Insurance Fund.....	1,596,000
38	600,000
39 Schedule:	
40 (1) 4275-Social Services and Licens-	
41 ing.....	1,596,000
42	600,000
43 Provisions:	
44 1. The Department of Finance is authorized to ap-	
45 prove expenditures from the unexpended balance	
46 available from prior years' appropriations in the	
47 Foster Family Home and Small Family Home	

Item	Amount
1 Insurance Fund during the 2025–26 fiscal year, 2 in those amounts made necessary by increases 3 in either the payment of claims or the costs of 4 operating and maintaining the Foster Family 5 Home and Small Family Home Insurance Fund, 6 which are within or in excess of amounts appro- 7 priated in this act for that year. 8 If the Department of Finance determines that 9 the estimate of expenditures will exceed the ex- 10 penditures authorized for the 2025–26 fiscal 11 year, the department shall notify the Legislature. 12 Upon notification, the amount of the appropria- 13 tion made in this item shall be increased by the 14 amount of such excess from the unexpended 15 balance available from prior years' appropria- 16 tions in the Foster Family Home and Small 17 Family Home Insurance Fund. 18 2. <i>The Department of Finance is authorized to ap- 19 prove expenditures up to \$4,200,000 in excess 20 of the amount appropriated in this item, upon 21 notification from the State Department of Social 22 Services of approved claims exceeding the 23 amount appropriated in this item, to cover the 24 additional costs associated with the increased 25 annual claims paid on behalf of foster family 26 homes, small family homes, resource families, 27 and tribally approved homes pursuant to Article 28 2.5 (commencing with Section 1527) of Chapter 29 3 of Division 2 of the Health and Safety Code. 30 The Department of Finance shall provide notifi- 31 cation of any adjustment in excess of the amount 32 appropriated in this item to the Joint Legislative 33 Budget Committee within 10 working days from 34 the date the Department of Finance approves 35 the adjustment. The Department of Finance shall 36 provide quarterly updates to the Legislature re- 37 garding the total number of approved claims in 38 the fiscal year, the amount of each claim, and 39 the final due date per the settlement agreement.</i> 40 5180-001-0270—For support of State Department of 41 Social Services, payable from the Technical Assis- 42 tance Fund..... 23,779,000 43 Schedule: 44 (1) 4275-Social Services and Licens- 45 ing..... 23,779,000	

Item	Amount
1 Provisions:	
2 1. The Department of Finance may increase the	
3 expenditure authority in this item based on the	
4 amount of unspent civil penalty revenue collect-	
5 ed and correspondingly decrease the amount	
6 appropriated in Item 5180-001-0001.	
7 5180-001-0271—For support of State Department of	
8 Social Services, payable from the Certification	
9 Fund.....	2,066,000
10 Schedule:	
11 (1) 4275-Social Services and Licens-	
12 ing.....	2,066,000
13 5180-001-0279—For support of State Department of	
14 Social Services, payable from the Child Health and	
15 Safety Fund.....	2,683,000
16 Schedule:	
17 (1) 4275-Social Services and Licens-	
18 ing.....	2,683,000
19 Provisions:	
20 1. The Department of Finance may increase the	
21 expenditure authority in this item based on the	
22 amount of unspent civil penalty revenue collect-	
23 ed and correspondingly decrease the amount	
24 appropriated in Item 5180-001-0001.	
25 5180-001-0803—For support of State Department of	
26 Social Services, payable from the State Children's	
27 Trust Fund.....	451,000
28 Schedule:	
29 (1) 4275-Social Services and Licens-	
30 ing.....	451,000
31 5180-001-0890—For support of State Department of	
32 Social Services, payable from the Federal Trust	
33 Fund.....	616,905,000
34	618,461,000
35 Schedule:	
36 (1) 4270-Welfare Programs.....	149,423,000
37	149,690,000
38 (2) 4275-Social Services and Licens-	
39 ing.....	146,493,000
40	147,782,000
41 (3) 4285-Disability Evaluation and	
42 Other Services.....	320,989,000
43 Provisions:	
44 1. The Department of Finance may authorize the	
45 transfer of federal funds from this item to Item	
46 5180-151-0890 in order to allow counties to	
47 perform the adoption program functions and the	

Item	Amount
1 facilities evaluation function in the Community	
2 Care Licensing Division of the State Department	
3 of Social Services.	
4 2. Notwithstanding any other law, upon approval	
5 of the Department of Finance, expenditure and	
6 position authority may be transferred between	
7 schedules within or between the following items	
8 for the State Department of Education and the	
9 State Department of Social Services: Items 6100-	
10 001-0890, 5180-001-0890, and reimbursements.	
11 The aggregate amount of appropriation increases	
12 provided under this section during the fiscal year	
13 may not exceed the aggregate amount of appro-	
14 priation decreases. This provision supports the	
15 continuity of care in the programs transitioned	
16 from the State Department of Education to the	
17 State Department of Social Services.	
18 3. (a) Notwithstanding any other law, upon ap-	
19 proval of the Department of Finance, expen-	
20 diture and position authority may be trans-	
21 ferred between schedules within or between	
22 the following items for the State Department	
23 of Education and the State Department of	
24 Social Services: Items 6100-001-0890,	
25 5180-001-0890, and reimbursements. The	
26 aggregate amount of appropriation increases	
27 provided under this provision during the	
28 fiscal year may not exceed the aggregate	
29 amount of appropriation decreases. This	
30 provision supports the administration and	
31 implementation of the Summer Electronic	
32 Benefit Transfer program established pur-	
33 suant to Section 1762 of Title 42 of the	
34 United States Code.	
35 (b) Notwithstanding any other law, the depart-	
36 ment's allocation of these funds <i>by the State</i>	
37 <i>Department of Social Services</i> shall be ex-	
38 empt from the requirements of Article 4	
39 (commencing with Section 19130) of	
40 Chapter 5 of Part 2 of Division 5 of Title 2	
41 of the Government Code, and from the	
42 Public Contract Code and the State Contract-	
43 ing Manual, and shall not be subject to the	
44 review or approval of the Department of	
45 General Services.	
46 4. Notwithstanding any other law, upon selection	
47 of the State of California, the Department of Fi-	

Item	Amount
<p>1 nance may augment this item in Schedule (1)</p> <p>2 for future annual expenditure authority to expend</p> <p>3 funding awarded through the Preschool Devel-</p> <p>4 opment Grant, no sooner than 30 days after no-</p> <p>5 tification in writing is provided to the chairper-</p> <p>6 sons of the fiscal committees in each house of</p> <p>7 the Legislature and the Chairperson of the Joint</p> <p>8 Legislative Budget Committee.</p> <p>9 5. The Department of Finance may increase expen-</p> <p>10 diture authority in this item by up to \$250,000</p> <p>11 to comply with the federal able-bodied adults</p> <p>12 without dependents (ABAWD) time limit speci-</p> <p>13 fied in Section 273.24 of Title 7 of the Code of</p> <p>14 Federal Regulations.</p> <p>15 6. <i>Of the amount appropriated in Schedule (2),</i></p> <p>16 <i>\$186,000 is available for administrative costs</i></p> <p>17 <i>related to the Elder Justice Award, and shall be</i></p> <p>18 <i>available for encumbrance or expenditure until</i></p> <p>19 <i>June 30, 2027.</i></p> <p>20 5180-001-3255—For support of State Department of</p> <p>21 Social Services, payable from the Home Care</p> <p>22 Fund..... 7,322,000</p> <p>23 Schedule:</p> <p>24 (1) 4275-Social Services and Licens-</p> <p>25 ing..... 7,322,000</p> <p>26 Provisions:</p> <p>27 1. The Department of Finance may increase the</p> <p>28 expenditure authority in this item based on the</p> <p>29 amount of revenue collected pursuant to the</p> <p>30 Home Care Services Consumer Protection Act</p> <p>31 (Ch. 790, Stats. 2013).</p> <p>32 5180-001-8075—For support of State Department of</p> <p>33 Social Services, payable from the School Supplies</p> <p>34 for Homeless Children Fund..... 100,000</p> <p>35 Schedule:</p> <p>36 (1) 4270-Welfare Programs..... 100,000</p> <p>37 5180-011-0001—For transfer by the Controller to the</p> <p>38 Foster Family Home and Small Family Home Insur-</p> <p>39 ance Fund..... 600,000</p> <p>40 Provisions:</p> <p>41 1. Provision 1 of Item 5180-001-0131 also applies</p> <p>42 to this item.</p> <p>43 2. <i>The Department of Finance is authorized to ap-</i></p> <p>44 <i>prove expenditures up to \$4,200,000 in excess</i></p> <p>45 <i>of the transfer amount appropriated in this item</i></p> <p>46 <i>upon notification from the State Department of</i></p> <p>47 <i>Social Services of approved claims exceeding</i></p>	

Item	Amount
1 <i>the amount appropriated in this item, to cover</i>	
2 <i>the additional costs associated with the in-</i>	
3 <i>creased annual claims paid on behalf of foster</i>	
4 <i>family homes, small family homes, resource</i>	
5 <i>families, and tribally approved homes pursuant</i>	
6 <i>to Article 2.5 (commencing with Section 1527)</i>	
7 <i>of Chapter 3 of Division 2 of the Health and</i>	
8 <i>Safety Code. The Department of Finance shall</i>	
9 <i>provide notification of any adjustment in excess</i>	
10 <i>of the transfer amount appropriated in this item</i>	
11 <i>to the Joint Legislative Budget Committee within</i>	
12 <i>10 working days from the date the Department</i>	
13 <i>of Finance approves the adjustment. The Depart-</i>	
14 <i>ment of Finance shall provide quarterly updates</i>	
15 <i>to the Legislature regarding the total number of</i>	
16 <i>approved claims in the fiscal year, the amount</i>	
17 <i>of each claim, and the final due date per the</i>	
18 <i>settlement agreement.</i>	
19 5180-011-0279—For transfer by the Controller from the	
20 Child Health and Safety Fund to the State Children's	
21 Trust Fund.....	100,000
22 5180-011-0890—For transfer by the Controller from the	
23 Federal Trust Fund to the Foster Family Home and	
24 Small Family Home Insurance Fund.....	996,000
25 Provisions:	
26 1. Provision 1 of Item 5180-001-0131 also applies	
27 to this item.	
28 5180-101-0001—For local assistance, State Depart-	
29 ment of Social Services.....	6,412,653,000
30	6,758,199,000
31 Schedule:	
32 (1) 4270010-CalWORKs.....	1,442,241,000
33	1,539,060,000
34 (2) 4270019-Other Assistance Pay-	
35 ments.....	678,012,000
36	960,769,000
37 (3) 4270020-Child Care.....	4,332,600,000
38	4,298,570,000
39 (4) Reimbursements to 4270010-Cal-	
40 WORKs.....	0
41 (5) Reimbursements to 4270019-Other	
42 Assistance Payments.....	-40,200,000
43 Provisions:	
44 1. (a) Funds appropriated in this item shall not be	
45 encumbered unless every rule or regulation	
46 adopted and every all-county letter issued	
47 by the State Department of Social Services	

Item	Amount
1	that adds to the costs of any program is ap-
2	proved by the Department of Finance as to
3	the availability of funds before it becomes
4	effective. In making the determination as to
5	availability of funds to meet the expenditures
6	of a rule, regulation, or all-county letter that
7	would increase the costs of a program, the
8	Department of Finance shall consider the
9	amount of the proposed increase on an annu-
10	alized basis, the effect the change would
11	have on the expenditure limitations for the
12	program set forth in this act, the extent to
13	which the rule, regulation, or all-county let-
14	ter constitutes a deviation from the premises
15	under which the expenditure limitations
16	were prepared, and any additional factors
17	relating to the fiscal integrity of the program
18	or the state's fiscal situation.
19	(b) Notwithstanding Sections 28.00 and 28.50,
20	the availability of funds contained in this
21	item for rules, regulations, or all-county let-
22	ters that add to program costs funded from
23	the General Fund in excess of \$500,000 on
24	an annual basis, including those that are the
25	result of a federal regulation, but excluding
26	those that are (1) specifically required as a
27	result of the enactment of a federal or state
28	law or (2) included in the appropriation
29	made by this act, shall not be approved by
30	the Department of Finance sooner than 30
31	days after notification in writing to the
32	chairpersons of the committees in each
33	house of the Legislature that consider appro-
34	priations and the Chairperson of the Joint
35	Legislative Budget Committee, or sooner
36	than such lesser time after notification as
37	the chairperson of the joint committee, or
38	the chairperson's designee, may in each in-
39	stance determine.
40	2. Notwithstanding Chapter 1 (commencing with
41	Section 18000) of Part 6 of Division 9 of the
42	Welfare and Institutions Code, a loan not to ex-
43	ceed \$500,000,000 shall be made available from
44	the General Fund, from funds not otherwise ap-
45	propriated, to: (a) cover the costs of a program
46	or programs when the federal funds have not
47	been received or funds in any subaccount within

Item	Amount
1	the Local Revenue Fund have not been deposited
2	prior to the usual time for the state to transmit
3	payment to the counties or (b) ensure cash dis-
4	bursement needs in this item are met when
5	abatements have not yet posted in time for dis-
6	bursement. For this purpose, the Department of
7	Finance may authorize an augmentation to this
8	item to ensure cash disbursement requirements
9	are met. This loan from the General Fund shall
10	be repaid when the federal funds or the funds
11	for any subaccounts within the Local Revenue
12	Fund for the program or programs becomes
13	available.
14	3. The Department of Finance may authorize the
15	transfer of amounts from this item to Item 5180-
16	001-0001 in order to fund the costs of the admin-
17	istrative hearing process associated with the
18	CalWORKs program.
19	4. (a) The Department of Finance is authorized to
20	approve expenditures in those amounts made
21	necessary by changes in either caseload or
22	payments, including, but not limited to, the
23	timing of federal payments, or any rule or
24	regulation adopted and any all-county letter
25	issued as a result of the enactment of a fed-
26	eral or state law, the adoption of a federal
27	regulation, or a court action, during the
28	2025–26 fiscal year that are within or in ex-
29	cess of amounts appropriated in this act for
30	that year.
31	(b) If the Department of Finance determines that
32	the estimate of expenditures will exceed the
33	expenditures authorized for this item, the
34	department shall so report to the Legislature.
35	At the time the report is made, the amount
36	of the appropriation made in this item shall
37	be increased by the amount of the excess
38	unless and until otherwise provided by law.
39	5. Nonfederal funds appropriated in this item which
40	have been budgeted to meet the state’s Tempo-
41	rary Assistance for Needy Families maintenance-
42	of-effort requirement established pursuant to the
43	federal Personal Responsibility and Work Op-
44	portunity Reconciliation Act of 1996 (P.L. 104-
45	193) shall not be expended in any way that
46	would cause their disqualification as a federally
47	allowable maintenance-of-effort expenditure.

Item	Amount
1	6. In the event of a declared disaster and upon
2	county request, the State Department of Social
3	Services may act in the place of any county and
4	assume direct responsibility for the administra-
5	tion of eligibility and grant determination. The
6	Department of Finance may authorize the trans-
7	fer of funds from this item and Item 5180-101-
8	0890 to Items 5180-001-0001 and 5180-001-
9	0890, for this purpose.
10	7. Pursuant to the Electronic Benefits Transfer
11	(EBT) Act (Chapter 3 (commencing with Section
12	10065) of Part 1 of Division 9 of the Welfare
13	and Institutions Code) and in accordance with
14	the EBT System regulations (Manual of Policies
15	and Procedures Section 16-401.15), in the event
16	a county fails to reimburse the EBT contractor
17	for settlement of EBT transactions made against
18	the county's cash assistance programs, the state
19	is required to pay the contractor. The State De-
20	partment of Social Services may use funds from
21	this item to reimburse the EBT contractor for
22	settlement on behalf of the county. The county
23	shall be required to reimburse the department
24	for the county's settlement via direct payment
25	or administrative offset.
26	8. The Department of Finance is authorized to ap-
27	prove expenditures for the California Food As-
28	sistance Program in those amounts made neces-
29	sary by changes in the CalFresh Program Stan-
30	dard Utility Allowance, including changes that
31	result from midyear Standard Utility Allowance
32	adjustments requested by the state and any ad-
33	justments necessary to maintain parity with
34	federal program changes. If the Department of
35	Finance determines that the estimate of expendi-
36	tures will exceed the expenditure authority of
37	this item, the department shall so report to the
38	Legislature. At the time the report is made, the
39	amount of the appropriation made in this item
40	shall be increased by the amount of the excess
41	unless and until otherwise provided by law.
42	9. The Department of Finance is authorized to ap-
43	prove expenditures in excess of the amounts
44	appropriated in Schedule (2), upon notification
45	from the State Department of Social Services,
46	to replenish the State Emergency Food Bank
47	Reserve.

Item	Amount
10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.	
11. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, under the following conditions:	
(a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the General Child Care program (CCTR) funds.	
(b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.	
(c) Interest charges may be waived pursuant to Section 16314 of the Government Code.	
12. Of the funds appropriated in Schedule (3), \$1,618,271,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand childcare access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.	
13. Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.	
14. Notwithstanding any other law, funds in accounts payable are available for alternative	

Item	Amount
1	payment programs for actual and allowable costs
2	incurred for additional services, pursuant to
3	Section 10228.1 of the Welfare and Institutions
4	Code. The State Department of Social Services
5	shall give priority for the allocation of these
6	funds for accounts payable.
7	15. (a) (1) The State Department of Social Services
8	shall conduct monthly analyses of Cal-
9	WORKs Stage 2 and Stage 3 caseloads
10	and expenditures and adjust agency
11	contract maximum reimbursement
12	amounts and allocations as necessary to
13	ensure funds are distributed proportion-
14	ally to need.
15	(2) Notwithstanding any other law or any
16	other provision of this act, the Depart-
17	ment of Finance may augment the appro-
18	priation for CalWORKs Stage 3 if the
19	estimate of expenditures, as determined
20	by the Department of Finance, will ex-
21	ceed the expenditures authorized in
22	Schedule (3). The Department of Fi-
23	nance shall report any augmentation
24	pursuant to this paragraph to the Joint
25	Legislative Budget Committee. At the
26	time the report is made, the amount of
27	the appropriation made in Schedule (3)
28	shall be increased by the amount of the
29	augmentation.
30	(3) An augmentation may be authorized not
31	sooner than 30 days after notification in
32	writing of the necessity to exceed the
33	limitations is provided to the Joint Leg-
34	islative Budget Committee, or whatever
35	lesser time the chairperson of the joint
36	committee may determine. Any request
37	made by the State Department of Social
38	Services to augment the CalWORKs
39	Stage 3 appropriation shall be approved
40	only in order to cover increases in costs
41	that are consistent with assumptions of
42	this act. This provision shall not be
43	construed to treat Stage 3 as an entitle-
44	ment.
45	(b) Notwithstanding any other law, the funds in
46	Schedule (3) are reserved exclusively for

Item	Amount
1	continuing childcare for the following fami-
2	lies:
3	(1) Former CalWORKs families who are
4	working, have left cash aid, and have
5	exhausted their two-year eligibility for
6	transitional services in either Stage 1 or
7	Stage 2 pursuant to subdivision (c) of
8	Section 10371 or Section 10372 of the
9	Welfare and Institutions Code, respec-
10	tively, but still meet eligibility require-
11	ments for receipt of subsidized childcare
12	services.
13	(2) Families who received lump-sum diver-
14	sion payments or diversion services under
15	Section 11266.5 of the Welfare and
16	Institutions Code and have spent two
17	years in Stage 2 off of cash aid, but still
18	meet eligibility requirements for receipt
19	of subsidized childcare services.
20	(c) Notwithstanding any other law, each local
21	planning council receiving funds appropriat-
22	ed in Schedule (3) shall meet the require-
23	ments of Section 10486 of the Welfare and
24	Institutions Code to the extent feasible and
25	to the extent data is readily accessible.
26	(d) (1) Notwithstanding any other law, families
27	shall be disenrolled from subsidized
28	childcare services consistent with the
29	priorities for services specified in subdivi-
30	sion (b) of Section 10271 of the Wel-
31	fare and Institutions Code. Families
32	shall be disenrolled in the following order:
33	
34	(A) Families with the highest income
35	below 85 percent of the State Medi-
36	an Income (SMI) adjusted for family
37	size.
38	(B) Of families with the same income
39	level, those that have been receiving
40	childcare services for the longest
41	period of time.
42	(C) Of families with the same income
43	level, those that have a child with
44	exceptional needs.
45	(D) Families with children who are re-
46	ceiving child protective services or

Item	Amount
1	are at risk of being neglected or
2	abused, regardless of family income.
3	(2) Notwithstanding any other law, the im-
4	plementation of paragraph (1) of this
5	subdivision <i>subprovision</i> is not subject
6	to the appeal and resolution procedures
7	for agencies that contract with the State
8	Department of Social Services for the
9	provision of childcare services or the
10	due process requirements afforded to
11	families that are denied services speci-
12	fied in Chapter 19 (commencing with
13	Section 18000) of Division 1 of Title 5
14	of the California Code of Regulations.
15	(3) The reimbursement for meals served in
16	childcare centers and homes shall be
17	\$0.2212 per meal.
18	16. Of the amount appropriated in Schedule (3), up
19	to \$9,296,000 shall be available for the child
20	nutrition program state match for the program.
21	17. The Department of Finance is authorized to ap-
22	prove expenditures in excess of the amounts
23	appropriated in Schedule (3) for accounts
24	payable, upon notification from the State Depart-
25	ment of Social Services, to reimburse for actual
26	and allowable costs incurred to Child Care and
27	Development Programs, as defined in Section
28	10213.5 of the Welfare and Institutions Code.
29	18. The Department of Finance may increase expen-
30	diture authority in this item for increased costs
31	related to the reimbursement of stolen food and
32	cash benefits.
33	19. <i>Of the amount appropriated in Schedule (3), up</i>
34	<i>to \$21,900,000 is available to all programs</i>
35	<i>funded by the State Department of Social Ser-</i>
36	<i>vices pursuant to Chapter 3 (commencing with</i>
37	<i>Section 10225), Chapter 6 (commencing with</i>
38	<i>Section 10235), Chapter 7 (commencing with</i>
39	<i>Section 10240), Chapter 8 (commencing with</i>
40	<i>Section 10250), Chapter 9 (commencing with</i>
41	<i>Section 10260), and Chapter 21 (commencing</i>
42	<i>with Section 10370) of Part 1.8 of, and Chapter</i>
43	<i>2 (commencing with Section 11200) of Part 3</i>
44	<i>of, Division 9 of the Welfare and Institutions</i>
45	<i>Code, and for transfer to the State Department</i>
46	<i>of Education for purposes of the California State</i>
47	<i>Preschool Program, for implementation costs</i>

Item	Amount
1	<i>associated with paying child care and develop-</i>
2	<i>ment providers prospectively, based on enroll-</i>
3	<i>ment, pursuant to Section 10280 of the Welfare</i>
4	<i>and Institutions Code and Section 8242 of the</i>
5	<i>Education Code. Notwithstanding any other law,</i>
6	<i>the State Department of Social Services may</i>
7	<i>provide written directives for the amount and</i>
8	<i>manner of reimbursement for these costs and</i>
9	<i>the manner of implementation.</i>
10	20. <i>Of the amount appropriated in Schedule (3), up</i>
11	<i>to \$70,000,000 is available to alternative pay-</i>
12	<i>ment programs funded by the State Department</i>
13	<i>of Social Services pursuant to Chapter 3 (com-</i>
14	<i>mencing with Section 10225) or Chapter 21</i>
15	<i>(commencing with Section 10370) of Part 1.8</i>
16	<i>of, and Chapter 2 (commencing with Section</i>
17	<i>11200) of Part 3 of, Division 9 of the Welfare</i>
18	<i>and Institutions Code, to provide resources to</i>
19	<i>alternative payment program agencies for ad-</i>
20	<i>ministration and support costs associated with</i>
21	<i>implementing ongoing provisions of the Memo-</i>
22	<i>randum of Understanding with Child Care</i>
23	<i>Providers United. Notwithstanding any other</i>
24	<i>law, the State Department of Social Services</i>
25	<i>may provide written directives for the amount</i>
26	<i>and manner of reimbursement for these costs</i>
27	<i>and the manner of implementation.</i>
28	21. <i>Of the funds appropriated in this item,</i>
29	<i>\$36,000,000 shall be allocated on a one-time</i>
30	<i>basis for the CalFresh Fruit and Vegetable Pilot</i>
31	<i>Program.</i>
32	22. <i>Of the funds appropriated in this item,</i>
33	<i>\$52,000,000 shall be allocated on a one-time</i>
34	<i>basis for the CalFood Program.</i>
35	23. <i>Of the funds appropriated in Schedule (2),</i>
36	<i>\$7,400,000 shall be available to the State De-</i>
37	<i>partment of Social Services to provide alloca-</i>
38	<i>tions to the following organizations for diaper</i>
39	<i>and wipe distribution to low-income families</i>
40	<i>with infants or toddlers: (1) Community Action</i>
41	<i>Partnership of Orange County, (2) Community</i>
42	<i>Partnership of San Bernardino, (3) Central</i>
43	<i>California Food Bank, (4) Help a Mother Out</i>
44	<i>(located in the San Francisco Bay Area), (5) Los</i>
45	<i>Angeles Regional Food Bank, (6) Redwood</i>
46	<i>Empire Food Bank, (7) Sacramento Food Bank</i>
47	<i>and Family Services, (8) Jacobs and Cushman</i>

Item	Amount
1 <i>San Diego Food Bank, (9) Food Share Ventura</i>	
2 <i>County, (10) Second Harvest Food Bank of</i>	
3 <i>Santa Cruz, and (11) Food Bank of Contra</i>	
4 <i>Costa and Solano.</i>	
5 24. <i>Of the funds appropriated in this item, \$200,000</i>	
6 <i>shall be allocated for the purposes of developing</i>	
7 <i>a strategic plan for how the State Department</i>	
8 <i>of Social Services' methodology and outreach</i>	
9 <i>strategies will be implemented and executed to</i>	
10 <i>maximize benefits to those eligible for CalFresh</i>	
11 <i>benefits, pursuant to the requirements of Section</i>	
12 <i>18901.58 of the Welfare and Institutions Code.</i>	
13 25. <i>Of the funds appropriated in this item,</i>	
14 <i>\$23,000,000 shall be allocated on a one-time</i>	
15 <i>basis for foster family agencies to receive an</i>	
16 <i>automatic award based on placement data. This</i>	
17 <i>amount is intended to assist foster family agen-</i>	
18 <i>cies in continuing their operations and services</i>	
19 <i>for children and youth in the foster care system,</i>	
20 <i>and shall be available for encumbrance or ex-</i>	
21 <i>penditure until June 30 2027.</i>	
22 5180-101-0122—For local assistance, State Department	
23 of Social Services, payable from the Emergency	
24 Food for Families Voluntary Tax Contribution	
25 Fund.....	661,000
26 Schedule:	
27 (1) 4270019-Other Assistance Pay-	
28 ments.....	661,000
29 5180-101-0890—For local assistance, State Depart-	
30 ment of Social Services, payable from the Federal	
31 Trust Fund.....	7,448,556,000
32	7,435,306,000
33 Schedule:	
34 (1) 4270010-CalWORKs.....	3,165,999,000
35	3,031,425,000
36 (2) 4270019-Other Assistance Pay-	
37 ments.....	2,440,492,000
38	2,499,571,000
39 (3) 4270020-Child Care.....	1,842,065,000
40	1,904,310,000
41 Provisions:	
42 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
43 also apply to this item.	
44 2. The Department of Finance may authorize the	
45 transfer of amounts from this item to Item 5180-	
46 001-0890 in order to fund the costs of the admin-	

Item	Amount
1	istrative hearing process associated with the
2	CalWORKs program.
3	3. Upon request of the State Department of Social
4	Services, the Department of Finance may in-
5	crease or decrease the expenditure authority in
6	this item to offset any increases or decreases in
7	collections deposited in the Child Support Col-
8	lections Recovery Fund and appropriated in Item
9	5180-101-8004. The Department of Finance
10	shall provide notification of the adjustment to
11	the Joint Legislative Budget Committee within
12	10 working days from the date of the depart-
13	ment's approval of the adjustment.
14	4. Upon request by the Department of Finance, the
15	Controller shall transfer funds between this item
16	and Item 5180-151-0890 as needed to reflect the
17	estimated expenditure amounts for counties re-
18	ceiving funds provided by the federal Families
19	First Transition Act. The Department of Finance
20	shall report to the Legislature the amount to be
21	transferred pursuant to this provision. The
22	transfer shall be authorized at the time the report
23	is made.
24	5. Notwithstanding any other law, upon approval
25	of the Department of Finance, expenditure au-
26	thority may be transferred between schedules
27	within or between the following items for the
28	State Department of Education and the State
29	Department of Social Services: Items 6100-201-
30	0890 and 5180-101-0890, and reimbursements.
31	The aggregate amount of appropriation increases
32	provided under this section during the fiscal year
33	may not exceed the aggregate amount of appro-
34	priation decreases. This provision supports the
35	continuity of care in the programs transitioned
36	from the State Department of Education to the
37	State Department of Social Services.
38	6. (a) Funds shall be allocated to meet federal re-
39	quirements to improve the quality of child-
40	care and shall be used in accordance with
41	the approved California state plan for the
42	federal Child Care and Development Fund
43	that is developed pursuant to the require-
44	ments of Section 10211.5 of the Welfare and
45	Institutions Code.
46	(b) Funds appropriated in this item shall not be
47	expended to develop or support new infor-

Item	Amount
1	mation technology projects unless approved
2	by the Department of Finance and not
3	sooner than 30 days after notification to the
4	chairperson of the Joint Legislative Budget
5	Committee.
6	7. <i>Of the funds appropriated in Schedule (3),</i>
7	<i>\$21,767,000 shall be allocated for federal com-</i>
8	<i>pliance items, including, but not limited to, im-</i>
9	<i>plementation of rates informed by the alternative</i>
10	<i>methodology and the single rate structure. The</i>
11	<i>Department shall provide a written notification</i>
12	<i>to the Joint Legislative Budget Committee, no</i>
13	<i>later than January 1, 2026. This written notifica-</i>
14	<i>tion shall include, at a minimum, the following:</i>
15	<i>a spending plan describing the specific goals</i>
16	<i>and activities the department will conduct with</i>
17	<i>these funds; how these activities will achieve the</i>
18	<i>implementation of a single rate structure for</i>
19	<i>child care reimbursement; how actual rates set</i>
20	<i>pursuant to the single rate structure will differ</i>
21	<i>from the rates in effect on June 30, 2025, by</i>
22	<i>program; and how the department proposes to</i>
23	<i>increase child care reimbursement rates pur-</i>
24	<i>suant to the single rate structure in future fiscal</i>
25	<i>years. The Joint Legislative Budget Committee</i>
26	<i>shall respond in writing within 60 days of receiv-</i>
27	<i>ing notification. Allocation of these funds shall</i>
28	<i>not be made prior to written approval from the</i>
29	<i>Joint Legislative Budget Committee.</i>
30	<i>(a) Notwithstanding any other law, contracts</i>
31	<i>entered into or amended pursuant to this</i>
32	<i>provision shall be exempt from the personal</i>
33	<i>services contracting requirements of Article</i>
34	<i>4 (commencing with Section 19130) of</i>
35	<i>Chapter 5 of Part 2 of Division 5 of Title 2</i>
36	<i>of the Government Code, from the Public</i>
37	<i>Contract Code and the State Contracting</i>
38	<i>Manual, and shall not be subject to the re-</i>
39	<i>view and approval of the Department of</i>
40	<i>General Services, including provisions pur-</i>
41	<i>suant to Chapter 6 (commencing with Sec-</i>
42	<i>tion 14825) of Part 5.5 of Division 3 of Title</i>
43	<i>2 of the Government Code, Part 2 (commenc-</i>
44	<i>ing with Section 10100) of Division 2 of the</i>
45	<i>Public Contract Code, and the State Admin-</i>
46	<i>istrative Manual.</i>

Item	Amount
1 (b) Notwithstanding Section 11546 of the Gov-	
2 ernment Code, contracts entered into or	
3 amended pursuant to this provision are ex-	
4 empt from review or approval of any divi-	
5 sion of the Department of Technology, upon	
6 approval from the Department of Finance.	
7 (c) Funds shall be available for encumbrance	
8 through September 30, 2027 and for liquida-	
9 tion through September 30, 2028 in align-	
10 ment with the federal award.	
11 8. Of the funds appropriated in this item,	
12 \$8,500,000 shall be allocated on a one-time	
13 basis for Foster Family Agencies to receive an	
14 automatic award based on placement data. This	
15 is intended to assist Foster Family Agencies to	
16 continue operating in service to children and	
17 youth in the foster care system and shall be	
18 available for encumbrance or expenditure until	
19 June 30, 2027.	
20 5180-101-8004—For local assistance, State Department	
21 of Social Services, payable from the Child Support	
22 Collections Recovery Fund.....	1,000,000
23	250,000
24 Schedule:	
25 (1) 4270019-Other Assistance Pay-	
26 ments.....	1,000,000
27	250,000
28 Provisions:	
29 1. Notwithstanding any other law, upon request by	
30 the State Department of Social Services, the	
31 Department of Finance may increase or decrease	
32 this appropriation for the purposes specified in	
33 Section 17702.5 of the Family Code. Adjust-	
34 ments to expenditure authority shall be consis-	
35 tent with those made pursuant to Provision 3 of	
36 Item 5180-101-0890. The Department of Finance	
37 shall provide notification of the adjustment to	
38 the Joint Legislative Budget Committee within	
39 10 working days from the date the Department	
40 of Finance approves the adjustment.	
41 5180-101-8075—For local assistance, State Department	
42 of Social Services, payable from the School Supplies	
43 for Homeless Children Fund.....	1,900,000
44 Schedule:	
45 (1) 4270019-Other Assistance Pay-	
46 ments.....	1,900,000

Item	Amount
1 5180-104-0001—For local assistance, State Department	
2 of Social Services (Proposition 98).....	1,142,000
3	<i>1,141,000</i>
4 Schedule:	
5 (1) 4270020-Child Care.....	1,142,000
6	<i>1,141,000</i>
7 Provisions:	
8 1. Notwithstanding any other law, upon approval	
9 of the Department of Finance, expenditure au-	
10 thority may be transferred between Items 6100-	
11 203-0001 and this item for the State Department	
12 of Education and the State Department of Social	
13 Services. The aggregate amount of General Fund	
14 appropriation increases provided under this item	
15 during the fiscal year may not exceed the aggre-	
16 gate amount of General Fund appropriation de-	
17 creases. This provision supports the continuity	
18 of care in the programs transitioned from the	
19 State Department of Education to the State De-	
20 partment of Social Services.	
21 5180-111-0001—For local assistance, State Depart-	
22 ment of Social Services.....	14,162,346,000
23	<i>14,636,666,000</i>
24 Schedule:	
25 (1) 4270028-SSI/SSP.....	3,581,734,000
26	<i>3,531,406,000</i>
27 (2) 4275010-IHSS.....	28,463,591,000
28	<i>29,896,819,000</i>
29 (3) Reimbursements to 4275010-	
30 IHSS.....	-17,882,979,000
31	<i>-18,791,559,000</i>
32 Provisions:	
33 1. Provisions 1 and 4 of Item 5180-101-0001 also	
34 apply to this item.	
35 2. Notwithstanding Chapter 1 (commencing with	
36 Section 18000) of Part 6 of Division 9 of the	
37 Welfare and Institutions Code, a loan not to ex-	
38 ceed \$2,000,000,000 shall be made available	
39 from the General Fund from funds not otherwise	
40 appropriated, to cover the federal share or reim-	
41 bursable share, or both, of costs of a program or	
42 programs when the federal funds or reimburse-	
43 ments (from the Health Care Deposit Fund or	
44 counties) have not been received by this state	
45 prior to the usual time for transmitting payments	
46 for the federal or reimbursable share of costs for	
47 this state. That loan from the General Fund shall	

Item	Amount
1 be repaid when the federal share of costs for the	
2 program or programs becomes available, or in	
3 the case of reimbursements, subject to Section	
4 16351 of the Government Code. County reim-	
5 bursements also shall be subject to Section	
6 16314 of the Government Code, which specifies	
7 the rate of interest. The State Department of	
8 Social Services may offset a county's share of	
9 cost of the In-Home Supportive Services (IHSS)	
10 program against local assistance payments made	
11 to the county if the county fails to reimburse its	
12 share of <i>the</i> cost of the IHSS program to the	
13 state.	
14 3. The Department of Finance may authorize the	
15 transfer of amounts from this item to Item 5180-	
16 001-0001 in order to fund the cost of the admin-	
17 istrative hearing process associated with changes	
18 in aid or service payments in the IHSS program.	
19 The Department of Finance shall report to the	
20 Legislature the amount to be transferred pursuant	
21 to this provision. The transfer shall be authorized	
22 at the time the report is made.	
23 4. <i>The Department of Finance may decrease the</i>	
24 <i>amount appropriated in this item by up to</i>	
25 <i>\$162,000 from the General Fund and \$1,294,000</i>	
26 <i>from reimbursements for the Ensuring Access</i>	
27 <i>to Medicaid Services Final Rule (CMS-2442-F)</i>	
28 <i>if the rule is rescinded or repealed. Any adjust-</i>	
29 <i>ment to this item shall be reported in writing to</i>	
30 <i>the chairpersons of the fiscal committees in each</i>	
31 <i>house of the Legislature and the chairperson of</i>	
32 <i>the Joint Legislative Budget Committee within</i>	
33 <i>10 days of the date the adjustment is approved.</i>	
34 5180-141-0001—For local assistance, State Depart-	
35 ment of Social Services.....	1,359,916,000
36	1,429,974,000
37 Schedule:	
38 (1) 4270037-County Administration	
39 and Automation Projects.....	1,652,168,000
40	1,647,397,000
41 (2) Reimbursements to 4270037-	
42 County Administration and Au-	
43 tomation Projects.....	-292,252,000
44	-217,423,000
45 Provisions:	
46 1. Notwithstanding Chapter 1 (commencing with	
47 Section 18000) of Part 6 of Division 9 of the	

Item	Amount
1	Welfare and Institutions Code, a loan not to ex-
2	ceed \$140,000,000 shall be made available from
3	the General Fund, from funds not otherwise ap-
4	propriated, to cover the federal or reimbursable
5	share, or both, of costs of a program or programs
6	when the federal funds or reimbursements have
7	not been received by this state prior to the usual
8	time for transmitting state payments for the
9	federal or reimbursable share of costs. This loan
10	from the General Fund shall be repaid when the
11	federal share of costs or the reimbursements for
12	the program or programs become available.
13	2. In the event of a declared disaster and upon
14	county request, the State Department of Social
15	Services may act in the place of any county and
16	assume direct responsibility for the administra-
17	tion of eligibility and grant determination. The
18	Department of Finance may authorize the trans-
19	fer of funds from this item and Item 5180-141-
20	0890 to Items 5180-001-0001 and 5180-001-
21	0890, for this purpose.
22	3. Provision 1 of Item 5180-101-0001 also applies
23	to this item.
24	4. Pursuant to public assistance caseload estimates
25	reflected in the annual Governor's Budget, the
26	Department of Finance may approve expendi-
27	tures in those amounts made necessary by a court
28	action or changes in caseload that are in excess
29	of amounts appropriated in this act. If the Depart-
30	ment of Finance determines that the estimate of
31	expenditures will exceed the expenditures autho-
32	rized for this item, the department shall so report
33	to the Legislature. At the time the report is made,
34	the amount of the appropriation made by this
35	item shall be increased by the amount of the
36	excess unless and until otherwise provided by
37	law.
38	5. Nonfederal funds appropriated in this item which
39	have been budgeted to meet the state's Tempo-
40	rary Assistance for Needy Families maintenance-
41	of-effort requirement established pursuant to the
42	federal Personal Responsibility and Work Op-
43	portunity Reconciliation Act of 1996 (P.L. 104-
44	193) shall not be expended in any way that
45	would cause their disqualification as a federally
46	allowable maintenance-of-effort expenditure.

Item	Amount
1 6. This item may be increased by order of the De-	
2 partment of Finance to address system changes	
3 necessary to implement the requirements of the	
4 federal Patient Protection and Affordable Care	
5 Act (P.L. 111-148). The Director of Finance	
6 shall provide notification in writing to the Joint	
7 Legislative Budget Committee of any expendi-	
8 ture approved under this provision not less than	
9 30 days prior to the effective date of the ap-	
10 proval.	
11 7. The Department of Finance may increase expen-	
12 diture authority in this item for the State Depart-	
13 ment of Social Services in order to fund the ad-	
14 ministrative costs to prepare for and respond to	
15 a declaration of a major disaster by the President	
16 of the United States and to maximize the amount	
17 of assistance requested and received through the	
18 federal Disaster Supplemental Nutrition Assis-	
19 tance Program and other federally funded nutri-	
20 tion assistance programs.	
21 8. The Department of Finance may increase expen-	
22 diture authority in this item for the costs associ-	
23 ated with an updated project schedule, clarified	
24 requirements, and negotiated vendor costs for	
25 the California Statewide Automated Welfare	
26 System project, upon notification from the Of-	
27 fice of Systems Integration. Any such increase	
28 shall be authorized not less than 30 days follow-	
29 ing written notification to the Chairperson of the	
30 Joint Legislative Budget Committee, or a lesser	
31 period if requested by the department and ap-	
32 proved by the chairperson or the chairperson's	
33 designee.	
34 9. (a) Of the funds appropriated in Schedule (1),	
35 \$134,643,000 <i>\$121,649,000</i> is for the sup-	
36 port of activities related to the Child Welfare	
37 Services-California Automated Response	
38 and Engagement System (CWS-CARES)	
39 project. Expenditure of these funds is contin-	
40 gent upon the CWS-CARES project receiv-	
41 ing project continuation approval from the	
42 Department of Technology. This amount	
43 may be augmented up to \$23,647,000	
44 <i>\$36,641,000</i> by the Department of Finance	
45 upon completion of implementation services	
46 contract negotiations. <i>Finance.</i> Additionally,	
47 this amount may be augmented from project	

Item	Amount
1	savings <i>unspent appropriations and augmen-</i>
2	<i>tation amounts authorized in prior years up</i>
3	<i>to \$22,792,000 upon approval by the Depart-</i>
4	<i>ment of Finance, in consultation with the</i>
5	<i>Department of Technology. Finance. In</i>
6	<i>providing approval of an augmentation</i>
7	<i>through the use of savings in prior years,</i>
8	<i>any augmentation, the Department of Fi-</i>
9	<i>nance Finance, in consultation with the De-</i>
10	<i>partment of Technology, shall consider ver-</i>
11	<i>ified satisfactory progress toward milestones</i>
12	<i>associated with the CWS-CARES Product</i>
13	<i>Roadmap, product adoption, and the</i>
14	<i>roadmap change management process. Sat-</i>
15	<i>isfactory progress shall be defined as: (1)</i>
16	<i>the The completion of planned product</i>
17	<i>milestones including all planned data conver-</i>
18	<i>sion, hardening, and testing without signifi-</i>
19	<i>cant deviation from the baseline project cost,</i>
20	<i>schedule, and scope in the most recent Spe-</i>
21	<i>cial Project Report; (2) incorporation Incorpor-</i>
22	<i>ation of relevant end user feedback into</i>
23	<i>product design, development, and implemen-</i>
24	<i>tation, to the extent possible, without signifi-</i>
25	<i>cant increases in the total CWS-CARES</i>
26	<i>project cost, schedule, and scope; and (3)</i>
27	<i>demonstrable Demonstrable progress made</i>
28	<i>towards user adoption that is consistent with</i>
29	<i>the project's strategic plan for user engage-</i>
30	<i>ment, communication, and adoption, includ-</i>
31	<i>ing clearly defined processes that measure</i>
32	<i>and report on stakeholder engagements with</i>
33	<i>the project (such as, for example, stakehold-</i>
34	<i>er impact assessments). Such an augmenta-</i>
35	<i>tion shall be aligned with planned project</i>
36	<i>activities and shall not be used to increase</i>
37	<i>total project costs. Any such augmentation</i>
38	<i>shall be authorized no less than 30 calendar</i>
39	<i>days following written notification to the</i>
40	<i>Chairperson of the Joint Legislative Budget</i>
41	<i>Committee, or a lesser period if requested</i>
42	<i>by the Department of Finance and approved</i>
43	<i>by the Chairperson of the Joint Legislative</i>
44	<i>Budget Committee, or the chairperson's de-</i>
45	<i>signee. The Department of Finance's written</i>
46	<i>notification shall include, at a minimum, its</i>

Item	Amount
1	consideration of verified satisfactory
2	progress as defined above.
3	(b) The Department of Finance may authorize
4	the transfer of funds appropriated for the
5	CWS-CARES project in Schedule (1) to
6	Item 5180-001-0001, for project-related ac-
7	tivities, including, but not limited to, neces-
8	sary personal services expenditures, intera-
9	gency agreements, and contracts.
10	(c) Of the amount appropriated in this item,
11	\$100,000 is available to fund reimburse-
12	ments to Indian tribes, as defined in subdivi-
13	sion (a) of Section 224.1 of the Welfare and
14	Institutions Code, or the tribe's designee,
15	for costs associated with participating with
16	the State Department of Social Services to
17	guide the development of an automated
18	system used for Child Welfare Services.
19	Notwithstanding any other law, the amount
20	and manner of reimbursements shall be de-
21	termined by the State Department of Social
22	Services in written directives.
23	(d) <i>By August 15, 2025, the Department of So-</i>
24	<i>cial Services, in coordination with the De-</i>
25	<i>partment of Finance, shall report to the</i>
26	<i>Joint Legislative Budget Committee, relevant</i>
27	<i>fiscal and policy committee staff, and the</i>
28	<i>Legislative Analyst's Office any changes in</i>
29	<i>CWS-CARESS project funding resulting</i>
30	<i>from the federal Administration for Children</i>
31	<i>and Families' determination of the project's</i>
32	<i>Comprehensive Child Welfare Information</i>
33	<i>System claiming status.</i>
34	(e) <i>The Department of Social Services, in coor-</i>
35	<i>ordination with the Department of Finance</i>
36	<i>and the Office of Technology and Solutions</i>
37	<i>Integration, shall provide written notifica-</i>
38	<i>tion to the Joint Legislative Budget Commit-</i>
39	<i>tee, relevant fiscal and policy committee</i>
40	<i>staff, and the Legislative Analyst's Office if</i>
41	<i>the scheduled implementation of any child</i>
42	<i>welfare program changes will be delayed</i>
43	<i>due to changes in CWS-CARES project</i>
44	<i>schedule. The Department of Social Services</i>
45	<i>shall provide this written notification no</i>
46	<i>later than 30 days after its determination</i>

Item	Amount
1 <i>that project schedule changes will delay</i>	
2 <i>program changes.</i>	
3 10. Of the amount appropriated in Schedule (1), up	
4 to \$2,000,000 shall be available for the State	
5 Department of Social Services for the purpose	
6 of updating public benefit program forms, no-	
7 tices, or reports necessary to maintain compli-	
8 ance with federal regulation or state law.	
9 11. The Department of Finance may authorize the	
10 transfer of amounts in this item to Item 5180-	
11 001-0001 in order to fund the costs of adminis-	
12 tration and implementation of the SUN Bucks	
13 California program established pursuant to Sec-	
14 tion 1762 of Title 42 of the United States Code.	
15 12. The Department of Finance may increase expen-	
16 diture authority in this item for increased costs	
17 related to the reimbursement of stolen food and	
18 cash benefits.	
19 13. <i>Notwithstanding any other law, for the purpose</i>	
20 <i>of administering and implementing the Summer</i>	
21 <i>Electronic Benefit Transfer program established</i>	
22 <i>pursuant to Section 1762 of Title 42 of the</i>	
23 <i>United States Code, any contract or grants en-</i>	
24 <i>tered into by the State Department of Social</i>	
25 <i>Services shall be exempt from the requirements</i>	
26 <i>of Article 4 (commencing with Section 19130)</i>	
27 <i>of Chapter 5 of Part 2 of Division 5 of Title 2 of</i>	
28 <i>the Government Code, and from the Public</i>	
29 <i>Contract Code and the State Contracting Manu-</i>	
30 <i>al, and shall not be subject to the review or ap-</i>	
31 <i>proval of the Department of General Services</i>	
32 <i>or the Department of Technology.</i>	
33 14. <i>The Department of Finance may increase expen-</i>	
34 <i>diture authority in this item for any unanticipat-</i>	
35 <i>ed automation and county administrative costs</i>	
36 <i>resulting from the United States Department of</i>	
37 <i>Agriculture Food and Nutrition Service's deter-</i>	
38 <i>mination of the state's Supplemental Nutrition</i>	
39 <i>Assistance Program's Standard Utility Al-</i>	
40 <i>lowance methodology update.</i>	
41 5180-141-0890—For local assistance, State Depart-	
42 ment of Social Services, payable from the Federal	
43 Trust Fund.....	1,913,695,000
44	1,973,839,000

Item	Amount
1 Schedule:	
2 (1) 4270037-County Administration	
3 and Automation Projects.....	1,913,695,000
4	1,973,839,000
5 Provisions:	
6 1. Provisions 2, 3, 4, 6, 7, 8, 9, and 11 of Item	
7 5180-141-0001 also apply to this item.	
8 2. <i>Notwithstanding any other law, for the purpose</i>	
9 <i>of administering and implementing the Summer</i>	
10 <i>Electronic Benefit Transfer program established</i>	
11 <i>pursuant to Section 1762 of Title 42 of the</i>	
12 <i>United States Code, any contract or grants en-</i>	
13 <i>tered into by the State Department of Social</i>	
14 <i>Services shall be exempt from the requirements</i>	
15 <i>of Article 4 (commencing with Section 19130)</i>	
16 <i>of Chapter 5 of Part 2 of Division 5 of Title 2 of</i>	
17 <i>the Government Code, and from the Public</i>	
18 <i>Contract Code and the State Contracting Manu-</i>	
19 <i>al, and shall not be subject to the review or ap-</i>	
20 <i>proval of the Department of General Services</i>	
21 <i>or the Department of Technology.</i>	
22 3. <i>Upon notification by the Department of Social</i>	
23 <i>Services, the Controller is authorized to transfer</i>	
24 <i>funds from this item to the CalFresh E&T</i>	
25 <i>Workers' Compensation Fund in accordance</i>	
26 <i>with Section 18926.8 of the Welfare Institutions</i>	
27 <i>Code.</i>	
28 5180-151-0001—For local assistance, State Department	
29 of Social Services.....	581,798,000
30	807,759,000
31 Schedule:	
32 (1) 4275019-Children and Adult	
33 Services and Licensing.....	964,949,000
34	1,175,335,000
35 (2) 4275028-Special Programs.....	107,732,000
36	189,321,000
37 (3) Reimbursements to 4275019-	
38 Children and Adult Services and	
39 Licensing.....	480,883,000
40	534,397,000
41 (4) Reimbursements to 4275028-Spe-	
42 cial Programs.....	10,000,000
43	22,500,000
44 Provisions:	
45 1. Provision 1 of Item 5180-101-0001 also applies	
46 to this item.	

Item	Amount
1	2. Notwithstanding Chapter 1 (commencing with
2	Section 18000) of Part 6 of Division 9 of the
3	Welfare and Institutions Code and pursuant to
4	Section 30029.8 of the Government Code, a loan
5	not to exceed \$50,000,000 shall be made avail-
6	able from the General Fund, from funds not
7	otherwise appropriated, to cover the federal
8	share or reimbursable share, or both, of costs of
9	a program or programs when the federal funds
10	or reimbursements have not been received by
11	the state prior to the usual time for transmitting
12	state payments for the federal or reimbursable
13	share of costs. The loan from the General Fund
14	shall be repaid when the federal or reimbursable
15	share of costs for the program or programs be-
16	comes available.
17	3. The Department of Finance may authorize the
18	establishment of positions and transfer of
19	amounts from this item to Item 5180-001-0001,
20	in order to allow the state to perform the facili-
21	ties evaluation function of the Community Care
22	Licensing Division in the event the counties fail
23	to perform that function.
24	4. Nonfederal funds appropriated in this item that
25	have been budgeted to meet the state's Tempo-
26	rary Assistance for Needy Families maintenance-
27	of-effort requirement established pursuant to the
28	federal Personal Responsibility and Work Op-
29	portunity Reconciliation Act of 1996 (P.L. 104-
30	193) shall not be expended in any way that
31	would cause their disqualification as a federally
32	allowable maintenance-of-effort expenditure.
33	5. The Department of Finance may authorize the
34	establishment of positions and transfer of
35	amounts from this item to Item 5180-001-0001
36	in order to allow the state to perform the adop-
37	tions function in the event that a county notifies
38	the State Department of Social Services that it
39	intends to cease performing that function.
40	6. Funds appropriated in this item for the Commer-
41	cially Sexually Exploited Children Program re-
42	quired by Chapter 5.2 (commencing with Section
43	16524.6) of Part 4 of Division 9 of the Welfare
44	and Institutions Code shall be appropriately re-
45	duced by the Department of Finance to the extent
46	any activities for which funding is included are
47	also required by the federal Preventing Sex

Item	Amount
1	Trafficking and Strengthening Families Act (P.L.
2	113-183).
3	7. Of the total amount appropriated in this item,
4	up to \$4,000,000 shall be available for a county-
5	optional block grant program, for allocation to
6	local agencies to fund activities the Commission
7	on State Mandates identified as reimbursable
8	state mandates in the Interagency Child Abuse
9	and Neglect Investigation Reports (CSM-00-TC-
10	22) mandate. A local agency that receives fund-
11	ing according to this item shall not be eligible
12	to submit claims to the Controller for reimburse-
13	ment under Section 17560 of the Government
14	Code for any costs related to the reimbursable
15	state-mandated activities identified in CSM-00-
16	TC-22 incurred in the same fiscal year during
17	which the local agency received funding accord-
18	ing to this item. The State Department of Social
19	Services, in consultation with the California
20	State Association of Counties, shall develop an
21	allocation methodology for the purpose of dis-
22	tributing these funds to participating counties.
23	Block grant funding apportioned according to
24	this item is subject to annual financial and com-
25	pliance audits.
26	8. Of the amount appropriated in this item,
27	\$7,000,000 shall be available for contracts under
28	the authority of Chapter 5.6 (commencing with
29	Section 13300) of Part 3 of Division 9 of the
30	Welfare and Institutions Code with organizations
31	qualified pursuant to that chapter, to provide le-
32	gal services to persons on California State Uni-
33	versity campuses. Use of these funds shall be
34	reported in updates provided to the Legislature
35	on the State Department of Social Services' im-
36	migration programs.
37	9. (a) Of the funds appropriated in Schedule (1),
38	\$87,000 shall be available to eligible feder-
39	ally recognized Indian tribes or tribal agen-
40	cies to purchase Live Scan machines and
41	receive ongoing reimbursements for finger-
42	printing costs, other maintenance and opera-
43	tion items, or related activities necessary to
44	enable the tribes or tribal agencies to com-
45	plete background checks for the purpose of
46	approving tribally approved homes for the
47	placement of Indian children into foster or

Item	Amount
1	adoptive care pursuant to Section 10553.12
2	of the Welfare and Institutions Code.
3	(b) The funding in subdivision (a) shall be
4	available to the tribes or tribal agencies cur-
5	rently approved by the Department of Justice
6	to receive state and federal level summary
7	criminal history information pursuant to
8	Section 11105.08 of the Penal Code.
9	(c) Of the funding in subdivision (a), the
10	amount that each tribe or tribal agency can
11	utilize for the purposes specified in subdivi-
12	sion (a) will be determined in consultation
13	with, and subject to review and approval by,
14	the State Department of Social Services.
15	10. Of the funds appropriated in Schedule (1),
16	\$18,146,000 shall be available to support en-
17	hanced care planning and assessment services,
18	exceptional care and supervision needs for a
19	child in a licensed setting, or other exceptional
20	community, educational, or family supports that
21	have been identified by a qualified individual or
22	a child and family team, as necessary to meet
23	the needs of a child in the least restrictive setting.
24	The State Department of Social Services shall
25	allocate funds through contracts with communi-
26	ty-based providers or entities or through local
27	assistance allocations to counties that support
28	new or expanded programs, services, and prac-
29	tices that ensure the provision of the high-quality
30	continuum of care that is designed to support
31	foster children in the least restrictive setting,
32	consistent with a child's permanency plan.
33	11. Of the funds appropriated in Schedule (1),
34	\$4,145,000 shall be available for the State De-
35	partment of Social Services to provide funding
36	to support legal counsel to represent an Indian
37	tribe in California juvenile court proceedings
38	contingent upon the enactment of statutory
39	changes detailing objectives, implementation
40	design and timelines, data collection, and out-
41	come measurements for these activities.
42	12. Of the funds appropriated in Schedule (1),
43	\$4,777,000 shall be available for the State De-
44	partment of Social Services to provide financial
45	assistance with recruiting and approving homes
46	for the purpose of foster or adoptive placement
47	of an Indian child contingent upon the enactment

Item	Amount
1	of statutory changes detailing objectives, imple-
2	mentation design and timelines, data collection,
3	and outcome measurements for these activities.
4	The department shall seek federal approvals or
5	waivers necessary to claim federal reimburse-
6	ment under Title IV-E of the federal Social Se-
7	curity Act (42 U.S.C. Sec. 670 et seq.) in order
8	to maximize funding for the purpose described
9	in this section.
10	13. <i>Of the amount appropriated in this item,</i>
11	<i>\$10,000,000 shall be available for legal services</i>
12	<i>pursuant to Chapter 5.6 (commencing with</i>
13	<i>Section 13300) of Part 3 of Division 9 of the</i>
14	<i>Welfare and Institutions Code, for, but not limit-</i>
15	<i>ed to, unaccompanied undocumented minors</i>
16	<i>and other minors in removal proceedings, and</i>
17	<i>current or past beneficiaries of federal tempo-</i>
18	<i>rary protected status, to be allocated at the dis-</i>
19	<i>cretion of the State Department of Social Ser-</i>
20	<i>vices. These funds shall be available for encum-</i>
21	<i>brance until June 30, 2028, and expenditure</i>
22	<i>until June 30, 2030. Use of these funds shall be</i>
23	<i>reported in updates provided to the Legislature</i>
24	<i>on the department's immigration programs.</i>
25	14. <i>Of the funds appropriated in this item,</i>
26	<i>\$83,800,000 shall be allocated on a one-time</i>
27	<i>basis for the Home Safe Program and shall be</i>
28	<i>available for encumbrance or expenditure until</i>
29	<i>June 30, 2027.</i>
30	15. <i>Of the funds appropriated in this item,</i>
31	<i>\$81,000,000 shall be allocated on a one-time</i>
32	<i>basis for the Bringing Families Home Program</i>
33	<i>and shall be available for encumbrance or ex-</i>
34	<i>penditure until June 30, 2027.</i>
35	16. <i>Of the funds appropriated in this item,</i>
36	<i>\$44,600,000 shall be allocated on a one-time</i>
37	<i>basis for the Housing Disability Advocacy Pro-</i>
38	<i>gram and shall be available for encumbrance</i>
39	<i>or expenditure until June 30, 2027.</i>
40	17. <i>Of the funds appropriated in this item,</i>
41	<i>\$10,000,000 shall be allocated on a one-time</i>
42	<i>basis for the Children's Holistic Immigration</i>
43	<i>Representation Project.</i>
44	18. <i>Of the funds appropriated in this item,</i>
45	<i>\$14,500,000 shall be allocated on a one-time</i>
46	<i>basis for the Holocaust Survivors Assistance</i>
47	<i>Program to continue to provide services through</i>

Item	Amount
1 <i>the 2025–26 fiscal year and shall be available</i>	
2 <i>for encumbrance or expenditure until June 30,</i>	
3 <i>2027.</i>	
4 19. <i>Of the funds appropriated in this item, \$600,000</i>	
5 <i>shall be allocated for the first year of a multi-</i>	
6 <i>year effort to develop, no later than July 1, 2027,</i>	
7 <i>a standardized curriculum for mandated re-</i>	
8 <i>porters, consistent with the requirements of</i>	
9 <i>Section 18950 of the Welfare and Institutions</i>	
10 <i>Code.</i>	
11 5180-151-0279—For local assistance, State Department	
12 of Social Services, payable from the Child Health	
13 and Safety Fund.....	616,000
14 Schedule:	
15 (1) 4275019-Children and Adult Ser-	
16 vices and Licensing.....	616,000
17 5180-151-0803—For local assistance, State Department	
18 of Social Services, payable from the State Children’s	
19 Trust Fund.....	355,000
20 Schedule:	
21 (1) 4275019-Children and Adult Ser-	
22 vices and Licensing.....	355,000
23 5180-151-0890—For local assistance, State Depart-	
24 ment of Social Services, payable from the Federal	
25 Trust Fund.....	1,750,258,000
26	<i>1,713,551,000</i>
27 Schedule:	
28 (1) 4275019-Children and Adult	
29 Services and Licensing.....	1,748,008,000
30	<i>1,711,301,000</i>
31 (2) 4275028-Special Programs.....	2,250,000
32 Provisions:	
33 1. Provisions 1, 3, and 5 of Item 5180-151-0001	
34 also apply to this item.	
35 2. Upon request by the Department of Finance, the	
36 Controller shall transfer funds between this item	
37 and Item 5180-101-0890 as needed to reflect the	
38 estimated expenditure amounts for counties re-	
39 ceiving funds provided by the federal Family	
40 First Transition Act (Sec. 602, P.L. 116-94). The	
41 Department of Finance shall report to the Legis-	
42 lature the amount to be transferred pursuant to	
43 this provision. The transfer shall be authorized	
44 at the time the report is made.	
45 5180-151-8023—For local assistance, State Department	
46 of Social Services, payable from the Child Welfare	
47 Services Program Improvement Fund.....	4,000,000

Item	Amount
1 Schedule:	
2 (1) 4275019-Children and Adult Ser-	
3 vices and Licensing.....	4,000,000
4 Provisions:	
5 1. Notwithstanding any other law, upon request by	
6 the State Department of Social Services, the	
7 Department of Finance may increase or decrease	
8 the expenditure authority in this item, for the	
9 purposes of Section 16524 of the Welfare and	
10 Institutions Code, not sooner than 30 days after	
11 notification in writing is provided to the Chair-	
12 person of the Joint Legislative Budget Commit-	
13 tee and the chairpersons of the committees in	
14 each house of the Legislature that consider ap-	
15 propriations, unless the chairperson of the joint	
16 committee, or the chairperson's designee, impos-	
17 es a lesser time.	
18 5180-161-0001—For local assistance, State Department	
19 of Social Services (Proposition 98).....	6,900,000
20 Schedule:	
21 (1) 4275028-Special Programs.....	6,900,000
22 5180-491— <i>Reappropriation, State Department of Social</i>	
23 <i>Services. The amounts specified in the following ci-</i>	
24 <i>tations are reappropriated for the purposes provided</i>	
25 <i>for in those appropriations and shall be available</i>	
26 <i>for encumbrance or expenditure until June 30, 2026:</i>	
27 <i>0001—General Fund</i>	
28 (1) <i>Up to \$1,850,000 of the amount appropriated</i>	
29 <i>in Schedule (2) of Item 5180-001-0001, Budget</i>	
30 <i>Act of 2024 (Chs. 22, 35 and, 994, Stats. 2024)</i>	
31 <i>for Zero Trust Architecture and Multifactor Au-</i>	
32 <i>thentication planning.</i>	
33 (2) <i>Up to \$1,100,000 of the amount appropriated</i>	
34 <i>in Schedule (1) of Item 5180-001-0001, Budget</i>	
35 <i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)</i>	
36 <i>for the 2025–26 fiscal year for direct deposit to</i>	
37 <i>childcare contractors pursuant to Provision 11</i>	
38 <i>of Item 5180-001-0001 of the Budget Act of 2022</i>	
39 <i>(Chs. 43, 45, and 249, Stats. 2022).</i>	
40 (3) <i>Up to \$301,000 of the amount appropriated in</i>	
41 <i>Schedule (2) of Item 5180-151-0001, Budget Act</i>	
42 <i>of 2024 (Chs. 22, 35, and 994, Stats. 2024) for</i>	
43 <i>the County Welfare Department Offices Physical</i>	
44 <i>Accessibility Review.</i>	
45 (4) <i>Up to \$40,000,000 of the amount appropriated</i>	
46 <i>in Schedule (1) of Item 5180-151-0001, Budget</i>	
47 <i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)</i>	

Item	Amount
1	<i>to increase the use of home-based family care</i>
2	<i>and the provision of services and supports to</i>
3	<i>children in foster care and their foster care-</i>
4	<i>givers.</i>
5	(5) <i>Up to \$80,000,000 of the amount appropriated</i>
6	<i>in Schedule (2) of Item 5180-101-0001, Budget</i>
7	<i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>
8	<i>for the State Supplemental Grant Program.</i>
9	(6) <i>Up to \$25,000,000 of the amount appropriated</i>
10	<i>in Schedule (1) of Item 5180-141-0001, Budget</i>
11	<i>Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)</i>
12	<i>to develop an interface with the Child Welfare</i>
13	<i>Services-California Automated Response and</i>
14	<i>Engagement System.</i>
15	(7) <i>Up to \$1,820,000 of the amount appropriated</i>
16	<i>in Schedule (1) of Item 5180-141-0001, Budget</i>
17	<i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>
18	<i>for automation in the California Statewide Auto-</i>
19	<i>mated Welfare System to support implementation</i>
20	<i>of the foster care Tiered Rate Structure.</i>
21	(8) <i>Up to \$2,531,000 of the amount appropriated</i>
22	<i>in Schedule (1) of Item 5180-141-0001, Budget</i>
23	<i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>
24	<i>for automation in the Child Welfare Services-</i>
25	<i>California Automated Response and Engagement</i>
26	<i>System to support implementation of the foster</i>
27	<i>care Tiered Rate Structure.</i>
28	0890—Federal Trust Fund
29	(1) <i>Up to \$2,531,000 of the amount appropriated</i>
30	<i>in Schedule (1) of Item 5180-141-0890, Budget</i>
31	<i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)</i>
32	<i>for automation in the Child Welfare Services-</i>
33	<i>California Automated Response and Engagement</i>
34	<i>System to support implementation of the foster</i>
35	<i>care Tiered Rate Structure.</i>
36	5180-492—Reappropriation, State Department of Social
37	<i>Services. The amounts specified in the following ci-</i>
38	<i>tations are reappropriated for the purposes provided</i>
39	<i>for in those appropriations and shall be available</i>
40	<i>for encumbrance or expenditure until June 30, 2027:</i>
41	001—General Fund
42	(1) <i>Up to \$4,000,000 of the amount appropriated</i>
43	<i>in Schedule (1) of Item 5180-151-0001, Budget</i>
44	<i>Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),</i>
45	<i>for enhanced care planning and assessment</i>
46	<i>services, exceptional care and supervision needs</i>
47	<i>for a child in a licensed setting, or other excep-</i>

Item	Amount
1	<i>tional community, educational, or family sup-</i>
2	<i>ports that have been identified by a qualified</i>
3	<i>individual or a child and family team, as neces-</i>
4	<i>sary to meet the needs of a child in the least re-</i>
5	<i>strictive setting.</i>
6	(2) <i>Up to \$521,000 of the amount appropriated in</i>
7	<i>Schedule (2) of Item 5180-101-0001 of the</i>
8	<i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>
9	<i>2024) for the California Fruit and Vegetable</i>
10	<i>EBT Pilot Project.</i>
11	(3) <i>Up to \$10,434,000 of the funds transferred to</i>
12	<i>state operations for the administration of hous-</i>
13	<i>ing programs pursuant to Provisions 15, 21, and</i>
14	<i>25 of 5180-151-0001 and Provision 9 of Item</i>
15	<i>5180-101-0001 of the 2021 Budget Act (Chs. 21,</i>
16	<i>69, and 240, Statutes of 2021).</i>
17	<i>5180-493—Reappropriation, State Department of Social</i>
18	<i>Services. The balances of the appropriations provid-</i>
19	<i>ed in the following citations are reappropriated for</i>
20	<i>the purposes provided for in those appropriations</i>
21	<i>and shall be available for encumbrance or expendi-</i>
22	<i>ture until June 30, 2028:</i>
23	<i>0001—General Fund</i>
24	(1) <i>Schedule (2) of Item 5180-151-0001 of the</i>
25	<i>Budget Act of 2021 (Chs. 21, 69, and 240, Stats.</i>
26	<i>2021) for the Rapid Response Program. The</i>
27	<i>reappropriation shall include any funding that</i>
28	<i>was transferred to Item 5180-001-0001 pursuant</i>
29	<i>to Provision 23 of Item 5180-151-0001, Budget</i>
30	<i>Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).</i>
31	(2) <i>Schedule (2) of Item 5180-151-0001 of the</i>
32	<i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>
33	<i>2022) for the Rapid Response Program. The</i>
34	<i>reappropriation shall include any funding that</i>
35	<i>was transferred to Item 5180-001-0001 pursuant</i>
36	<i>to Provision 26 of Item 5180-151-0001, Budget</i>
37	<i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).</i>
38	(3) <i>Schedule (2) of Item 5180-151-0001 of the</i>
39	<i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>
40	<i>2023) for the Rapid Response Program. The</i>
41	<i>reappropriation shall include any funding that</i>
42	<i>was transferred to Item 5180-001-0001 pursuant</i>
43	<i>to Provision 19 of Item 5180-151-0001, Budget</i>
44	<i>Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).</i>

Item	Amount
1 5180-494—Reappropriation, State Department of Social	
2 Services. The amounts specified in the following ci-	
3 tations are reappropriated for the purposes provided	
4 for in those appropriations and shall be available	
5 for encumbrance or expenditure until June 30, 2029:	
6 (1) \$38,000,000 for the California Food Assistance	
7 Program Expansion in Schedule (1) of Item	
8 5180-141-0001 of the Budget Act of 2023 (Chs.	
9 12, 38, and 189, Stats. 2023).	
10 5180-495—Reversion, State Department of Social Ser-	
11 vices. As of June 30, 2025, the balances specified	
12 below, of the appropriations provided in the follow-	
13 ing citations shall revert to the balances in the funds	
14 from which the appropriations were made.	
15 0001—General Fund	
16 (1) Item 5180-101-0001, Budget Act of 2024 (Chs.	
17 22, 35, and 994, Stats. 2024). Up to \$22,000,000	
18 appropriated in Program 4270019-Other Assis-	
19 tance for the Emergency Child Care Bridge	
20 Program.	
21 (2) Item 5180-151-0001, Budget Act of 2024 (Chs.	
22 22, 35, and 994, Stats. 2024). Up to \$8,000,000	
23 appropriated in Program 4275019-Children and	
24 Adult Services and Licensing for the Emergency	
25 Child Care Bridge Program.	
26 (3) Item 5180-151-0001, Budget Act of 2024 (Chs.	
27 22, 35, and 994, Stats. 2024). Up to \$9,000,000	
28 appropriated in Program 4275019-Children and	
29 Adult Services and Licensing for the Family	
30 Urgent Response System.	
31 (4) Item 5180-151-0001, Budget Act of 2023 (Chs.	
32 12, 38, and 189, Stats. 2023). Up to \$9,000,000	
33 appropriated in Program 4275019-Children and	
34 Adult Services and Licensing for the Family	
35 Urgent Response System.	
36	
37 CORRECTIONS AND REHABILITATION	
38	
39 5225-001-0001—For support of Department of Cor-	
40 rections and Rehabilitation.....	8,050,517,000
41	7,675,662,000
42 Schedule:	
43 (1) 4500-Corrections and Rehabilita-	
44 tion Administration.....	709,831,000
45	477,099,000

Item	Amount
1 (2) 4505-Peace Officer Selection and	
2 Employee Development.....	127,646,000
3	126,857,000
4 (3) 4510-Department of Justice Legal	
5 Services.....	73,024,000
6 (4) 4530-Adult Corrections and Re-	
7 habilitation Operations—Gener-	
8 al Security.....	4,802,492,000
9	4,681,745,000
10 (5) 4540-Adult Corrections and Re-	
11 habilitation Operations—Inmate	
12 Support.....	1,380,871,000
13	1,375,991,000
14 (6) 4550-Adult Corrections and Reha-	
15 bilitation Operations—Institution	
16 Administration.....	570,145,000
17	559,426,000
18 (7) 4555-Parole Operations—Adult	
19 Supervision.....	351,899,000
20	350,015,000
21 (8) 4560-Parole Operations—Adult	
22 Community-Based Programs.....	98,903,000
23	98,493,000
24 (9) 4565-Parole Operations—Adult	
25 Administration.....	84,490,000
26	81,796,000
27 (10) 4570-Sex Offender Management	
28 Board and SARATSO Review	
29 Committee.....	953,000
30 (11) Reimbursements to 4500-Correc-	
31 tions and Rehabilitation Adminis-	
32 tration.....	-4,812,000
33 (12) Reimbursements to 4505-Peace	
34 Officer Selection and Employee	
35 Development.....	-150,000
36 (13) Reimbursements to 4530-Adult	
37 Corrections and Rehabilitation	
38 Operations—General Security....	-64,998,000
39 (14) Reimbursements to 4540-Adult	
40 Corrections and Rehabilitation	
41 Operations—Inmate Support.....	-58,263,000
42 (15) Reimbursements to 4550-Adult	
43 Corrections and Rehabilitation	
44 Operations—Institution Adminis-	
45 tration.....	-19,999,000
46 (16) Reimbursements to 4555-Parole	
47 Operations—Adult Supervision....	-515,000

Item	Amount
1 (17) Reimbursements to 4560-Parole	
2 Operations—Adult Community-	
3 Based Programs.....	-500,000
4 (18) Reimbursements to 4565-Parole	
5 Operations—Adult Administra-	
6 tion.....	-500,000
7 Provisions:	
8 1. The Department of Corrections and Rehabilita-	
9 tion shall store all audio and video obtained	
10 through the statewide correctional video	
11 surveillance program for a period of no less than	
12 90 days from the date recorded. Additionally,	
13 the following events shall require the department	
14 to preserve the recorded data for a longer period	
15 as potential evidence in an investigation, or an	
16 administrative, civil, or criminal proceeding:	
17 (a) Any use of force <i>use-of-force</i> incident.	
18 (b) Riots.	
19 (c) Suspected felonious criminal activity.	
20 (d) Any incident resulting in serious bodily in-	
21 jury, great bodily injury, or a suspicious	
22 death.	
23 (e) Sexual assault allegations.	
24 (f) Allegations of staff misconduct by an in-	
25 mate, employee, visitor, or other person.	
26 (g) Incidents that may be potentially referred to	
27 the district attorney's office.	
28 (h) An employee report to a supervisor of injury.	
29 The following events shall require staff to	
30 preserve the recorded data for a longer peri-	
31 od if filed or reported within 90 days of the	
32 event:	
33 (1) Inmate claims with the California Vic-	
34 tim Compensation Board.	
35 (2) The Department of Corrections and Re-	
36 habilitation's Office of Internal Affairs	
37 may request to review audio and video	
38 recordings when conducting an inquiry	
39 as it relates to a submitted third-level	
40 appeal.	
41 An audio or video recording that becomes evidence	
42 in a Department of Corrections and Rehabilitation's	
43 Office of Internal Affairs investigation shall be	
44 stored until resolution of any investigation and	
45 written release by the Office of Internal Affairs,	
46 Department of Corrections and Rehabilitation's Of-	
47 fice of Legal Affairs, the Attorney General, or the	

Item	Amount
1	Employment Advocacy and Prosecution Team of
2	the Office of Legal Affairs. An audio or video
3	recording that the Department of Corrections and
4	Rehabilitation has reason to believe may become
5	evidence in an administrative, civil, or criminal
6	proceeding shall be stored indefinitely unless other
7	direction is given by the Office of Legal Affairs or,
8	in the event of a criminal proceeding, the district at-
9	torney's office.
10	1. The Department of Corrections and Rehabilita-
11	tion shall utilize video obtained through the
12	statewide correctional video surveillance pro-
13	gram during the review of staff complaints and
14	other serious appeals and complaints.
15	2. Of the amount appropriated in Schedules (4) and
16	(5), \$18,233,000 and \$1,525,000 is available for
17	the Integrated Substance Use Disorder Treatment
18	Program, respectively. Any unencumbered bal-
19	ances of the amounts identified in this provision
20	shall revert to the General Fund on June 30,
21	2026.
22	3. The Department of Corrections and Rehabilita-
23	tion shall report spending on class action law-
24	suits against the department to the budget com-
25	mittees of both houses of the Legislature and the
26	Legislative Analyst's Office by January 31 of
27	each year. At a minimum, this report shall in-
28	clude spending for each lawsuit in the most re-
29	cently completed fiscal year on all litigation ac-
30	tivities, including, but not limited to, the costs
31	of the department's legal staff time, payments
32	to outside counsel for legal services, and pay-
33	ments to plaintiffs, monitors, and court experts.
34	4. The Department of Corrections and Rehabilita-
35	tion shall submit an updated report to the chair-
36	persons of the budget committees of both houses
37	of the Legislature and the Joint Legislative
38	Budget Committee by January 10 of each year
39	until 2030, of the status of state-owned deactivat-
40	ed adult and juvenile correctional facility prop-
41	erties for evaluation. The report shall include an
42	inventory of all deactivated facilities, a discus-
43	sion of any functions the properties are currently
44	serving, and projected timelines for declaring
45	properties as surplus to the Department of Gen-
46	eral Services.

Item	Amount
1	5. <i>Of the amount specified in Schedule (6) of this</i>
2	<i>item, up to \$17,567,000 is specified for the pur-</i>
3	<i>pose of the Air Cooling Pilot Program and shall</i>
4	<i>be available for encumbrance or expenditure</i>
5	<i>until June 30, 2028.</i>
6	(a) <i>On or before January 10, 2026, the Depart-</i>
7	<i>ment of Corrections and Rehabilitation shall</i>
8	<i>submit to the budget committees of each</i>
9	<i>house, the Joint Legislative Budget Commit-</i>
10	<i>tee, and the Legislative Analyst's Office a</i>
11	<i>report on the following:</i>
12	(1) <i>The department's current capabilities</i>
13	<i>or plans to collect statewide data on</i>
14	<i>temperature, humidity, and the availabil-</i>
15	<i>ity of electric fans in housing units as</i>
16	<i>well as other areas of prisons that may</i>
17	<i>also require cooling, such as kitchens.</i>
18	(2) <i>The design type, existing air cooling in-</i>
19	<i>frastructure, if any, and number of days</i>
20	<i>with indoor temperatures exceeding 78</i>
21	<i>degrees over the past year, or similar</i>
22	<i>available data, for each housing unit in</i>
23	<i>the prison system.</i>
24	(3) <i>A discussion of the steps taken or</i>
25	<i>planned, such as conducting additional</i>
26	<i>engineering studies, to identify cooling</i>
27	<i>options for housing unit design types not</i>
28	<i>included in the pilot.</i>
29	(4) <i>A discussion of policies or practices</i>
30	<i>adopted or under consideration to miti-</i>
31	<i>gate the effects of indoor heat in the</i>
32	<i>near term, including a description of</i>
33	<i>policies around electric fan usage.</i>
34	(b) <i>On or before January 10, 2031, the Depart-</i>
35	<i>ment of Corrections and Rehabilitation shall</i>
36	<i>submit to the budget committees of each</i>
37	<i>house, the Joint Legislative Budget Commit-</i>
38	<i>tee, and the Legislative Analyst's Office a</i>
39	<i>report on the results of the pilot program</i>
40	<i>and recommended statewide strategy for</i>
41	<i>scaling air cooling in a timely and efficient</i>
42	<i>manner. To the extent the strategy would</i>
43	<i>involve deactivating housing units while air</i>
44	<i>cooling is being installed, the report should</i>
45	<i>discuss how the department would manage</i>
46	<i>the impact to the prison population and em-</i>
47	<i>ployees. In addition, the report should in-</i>

Item	Amount
1	<i>clude consideration of options to expedite</i>
2	<i>construction.</i>
3	6. <i>Schedule (1) of this item reflects an unallocated</i>
4	<i>reduction of \$208,000.000 for 2025–26 for the</i>
5	<i>purposes of effectuating planned savings from</i>
6	<i>various operational efficiencies across the De-</i>
7	<i>partment of Corrections and Rehabilitation. To</i>
8	<i>implement this plan, upon order of the Depart-</i>
9	<i>ment of Finance, up to \$208,000,000 may be</i>
10	<i>transferred between schedules in this item and</i>
11	<i>the Department of Finance may order that funds</i>
12	<i>be transferred between this item and schedules</i>
13	<i>within other items of appropriation for the De-</i>
14	<i>partment of Corrections and Rehabilitation as</i>
15	<i>follows: Items 5225-001-0001, 5225-002-0001,</i>
16	<i>5225-008-0001, 5225-009-0001, 5225-016-0001,</i>
17	<i>5225-093-0001, 5225-012-0001, 5225-014-0001,</i>
18	<i>5225-021-0001, 5225-025-0001, 5225-094-0001,</i>
19	<i>and 5225-101-0001. The aggregate appropria-</i>
20	<i>tion adjustments allocated under this provision</i>
21	<i>shall balance to \$0. The Department of Finance</i>
22	<i>shall notify the Joint Legislative Budget Commit-</i>
23	<i>tee 30 days prior implementing any adjustments</i>
24	<i>authorized under this provision. It is the intent</i>
25	<i>of the Legislature that in effectuating these</i>
26	<i>planned savings, no reductions shall be made,</i>
27	<i>to the extent possible, to the level, quantity, or</i>
28	<i>quality of rehabilitative and reentry program-</i>
29	<i>ming, especially programs provided by commu-</i>
30	<i>nity-based non-profit organizations, or of pro-</i>
31	<i>grams related to family connection, including</i>
32	<i>phone calls and the frequency and duration of</i>
33	<i>visitation. The administration shall first consider</i>
34	<i>other reductions that do not otherwise violate a</i>
35	<i>court order or jeopardize the health and safety</i>
36	<i>of the staff, incarcerated persons, or the public.</i>
37	<i>The Integrated Substance Use Disorder Treat-</i>
38	<i>ment Program is not included in the category of</i>
39	<i>rehabilitative or reentry programming for the</i>
40	<i>purposes of this provision.</i>
41	7. <i>On or before January 10, 2026, the Department</i>
42	<i>of Corrections and Rehabilitation shall report</i>
43	<i>to the Legislature on the department's natural</i>
44	<i>disaster emergency preparedness and mitigation</i>
45	<i>efforts. The report shall include updates on rec-</i>
46	<i>ommendations implemented by the department</i>
47	<i>identified in the Office of the Inspector General's</i>

Item

Amount

2025 Audit of the Department of Corrections and Rehabilitation's Natural Disaster Emergency Preparedness and Mitigation Efforts. This report shall be submitted to the budget and policy committees of each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office.

5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund..... 1,647,000

Schedule:

- (1) 4500-Corrections and Rehabilitation Administration..... 45,000
- (2) 4530-Adult Corrections and Rehabilitation Operations—General Security..... 26,000
- (3) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 500,000
- (4) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration..... 436,000
- (5) 4555-Parole Operations—Adult Supervision..... 41,000
- (6) 4565-Parole Operations—Adult Administration..... 599,000

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation..... ~~115,222,000~~
114,798,000

Schedule:

- (1) 4500-Corrections and Rehabilitation Administration..... 1,000,000
- (2) 4595-Rehabilitative Programs—Adult Inmate Activities..... ~~114,222,000~~
113,798,000

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to 5 percent of the total amount available for expenditure to allow the Department of Corrections and Rehabilitation to provide for the benefit and welfare of inmates of prisons and institutions under its jurisdiction.

Item	Amount
1 5225-001-3085—For support of Department of Correc-	
2 tions and Rehabilitation, payable from the Behav-	
3 ioral Health Services Fund.....	1,094,000
4 Schedule:	
5 (1) 4670-Dental and Mental Health	
6 Services Administration—Adult....	1,094,000
7 5225-002-0001—For support of Department of Cor-	
8 rections and Rehabilitation.....	4,043,849,000
9	4,069,694,000
10 Schedule:	
11 (1) 4650-Medical Services—	
12 Adult.....	2,729,153,000
13	2,720,310,000
14 (2) 4655-Dental Services—Adult.....	181,259,000
15	179,314,000
16 (3) 4660-Mental Health Services—	
17 Adult.....	707,814,000
18	729,421,000
19 (4) 4665-Ancillary Health Care Ser-	
20 vices—Adult.....	397,800,000
21	434,150,000
22 (5) 4670-Dental and Mental Health	
23 Services Administration—Adult....	72,429,000
24	72,605,000
25 (6) Reimbursements to 4650-Medical	
26 Services—Adult.....	44,406,000
27	59,906,000
28 (7) Reimbursements to 4665-Ancillary	
29 Health Care Services—Adult.....	200,000
30	6,200,000
31 Provisions:	
32 1. On February 14, 2006, the United States District	
33 Court in the case of Plata v. Newsom (No. C01-	
34 1351-JST) suspended the exercise by the Secre-	
35 tary of the Department of Corrections and Reha-	
36 bilitation of all powers related to the administra-	
37 tion, control, management, operation, and financ-	
38 ing of the California prison medical health care	
39 system. The court ordered that all such powers	
40 vested in the Secretary of the Department of	
41 Corrections and Rehabilitation were to be per-	
42 formed by a Receiver appointed by the court	
43 commencing April 17, 2006, until further order	
44 of the court. The Director of the Division of	
45 Correctional Health Care Services of the Depart-	
46 ment of Corrections and Rehabilitation is to ad-	

Item	Amount
1	minister this item to the extent directed by the
2	Receiver.
3	2. Notwithstanding any other law, the Department
4	of Corrections and Rehabilitation is not required
5	to competitively bid for health services contracts
6	in cases in which contracting experience or his-
7	tory indicates that only one qualified bid will be
8	received.
9	3. Notwithstanding Section 13324 of the Govern-
10	ment Code or Section 32.00 of this act, a state
11	employee shall not be held personally liable for
12	any expenditure or the creation of any indebted-
13	ness in excess of the amounts appropriated
14	therefor as a result of complying with the direc-
15	tions of the Receiver or orders of the United
16	States District Court in Plata v. Newsom.
17	4. The amounts appropriated in Schedules (1) and
18	(4) are available for expenditure by the Receiver
19	appointed by the Plata v. Newsom court to carry
20	out its mission to deliver constitutionally ade-
21	quate medical care to inmates.
22	5. The amounts appropriated in Schedules (2), (3),
23	and (5) are available for expenditure by the De-
24	partment of Corrections and Rehabilitation to
25	provide mental health and dental services only.
26	6. Notwithstanding any other law, the Receiver,
27	on behalf of the Department of Corrections and
28	Rehabilitation, shall process and pay for all
29	medical claims for medical parolees pursuant to
30	Section 3550 of the Penal Code from funds
31	available in Schedule (1).
32	7. Of the amounts appropriated in Schedules (1)
33	and (4),— \$136,959,000 <i>\$132,298,000</i> and
34	\$72,887,000 <i>\$68,707,000</i> are available for the
35	Integrated Substance Use Disorder Treatment
36	Program, respectively. Any unencumbered bal-
37	ances of the amounts identified in this provision
38	shall revert to the General Fund on June 30,
39	2026.
40	8. The amount appropriated in Schedule (4) reflects
41	a reduction of \$30,862,000 <i>\$13,923,000</i> based
42	on estimated abatement amounts that will be
43	received by the Department of Corrections and
44	Rehabilitation from the Pharmaceutical Fiscal
45	Intermediary. Notwithstanding any other law,
46	upon order of the Department of Finance, the
47	amount in Schedule (4) may be adjusted to align

Item	Amount
1	with actual or estimated abatement amounts that
2	are received or projected to be received from the
3	Pharmaceutical Fiscal Intermediary and to meet
4	cashflow needs resulting from the delay in re-
5	ceipt of abatement amounts. To the extent an
6	adjustment is made pursuant to this provision
7	related to cashflow needs, the Department of
8	Finance may order subsequent adjustments to
9	the amount in Schedule (4) of this item consis-
10	tent with receipt of abatement amounts.
11	9. The Department of Corrections and Rehabilita-
12	tion shall provide biannual reporting to the
13	Legislature on abatements received and adjust-
14	ments made pursuant to Provision 9 8 by July
15	31 and January 31 of each year, beginning July
16	31, 2025, through January 1, 2028.
17	10. The Department of Corrections and Rehabilita-
18	tion shall work in collaboration with other state
19	agencies, community-based service providers,
20	and other stakeholders as determined by the de-
21	partment, to develop a report focused on alterna-
22	tives to incarceration for individuals who are
23	advanced in age, disabled, or have significant
24	medical needs. Alternatives may include identi-
25	fying community correctional reentry centers,
26	Medi-Cal offset possibilities, and the develop-
27	ment of new community-based programs, among
28	other alternatives as determined by the depart-
29	ment. The report may also identify potential
30	changes the department has or is considering to
31	existing programs, such as the compassionate
32	release, medical parole, and elderly parole pro-
33	grams, to the extent any changes are considered,
34	and any limitations to changes considered. The
35	alternatives shall address the growing number
36	of incarcerated individuals who are advanced in
37	age, disabled, or have significant medical needs.
38	In evaluating the alternatives, the department
39	shall assess the potential to reduce departmental
40	costs, provide the appropriate treatment settings
41	required, challenges faced, and recommendations
42	for accompanying statutory or policy changes
43	that would facilitate the alternatives explored.
44	The department shall provide the report to the
45	Legislature on or before March 1, 2026.

Item

Amount

11.	The reports required by Provision 10 of this item shall be submitted to the Legislature pursuant to Section 9795 of the Government Code.	
12.	Upon order of the Department of Finance, the Controller shall deposit any fines related to staffing vacancies into the Mental Health Staffing Special Deposit Fund as ordered by the United States District Court for the Eastern District in Coleman v. Newsom. Payment shall be made from the General Fund. The Department of Corrections and Rehabilitation shall provide quarterly reports to the Joint Legislative Budget Committee on any fines paid to the court pursuant to this provision.	
13.	<i>The amount appropriated in Schedules (1) and (4) incorporates General Fund offsets of \$5,000,000 and \$6,000,000, respectively, based on anticipated federal reimbursements for the California Advancing and Innovating Medi-Cal Justice Involved Initiative (CalAIM). Notwithstanding any other law, upon order of the Department of Finance, the amounts available in Schedules (1) and (4) of this item may be adjusted to align with actual or estimated reimbursement amounts under CalAIM.</i>	
14.	<i>It is the intent of the Legislature to reduce excess inpatient mental health bed capacity in the state prison system while maintaining compliance with court orders. The Department of Corrections and Rehabilitation shall provide a report no later than January 10, 2026 to the relevant budget subcommittees of the Legislature in each house, the Joint Legislative Budget Committee, and the Legislative Analyst's Office detailing the feasibility of reducing excess inpatient mental health bed capacity to the levels projected to be necessary in court-approved population projections.</i>	
5225-008-0001—	For support of Department of Corrections and Rehabilitation.....	649,955,000
		648,113,000
Schedule:		
(1) 4560-Parole Operations—Adult Community-Based Programs.....	192,096,000	
(2) 4585-Rehabilitative Programs—Adult Education.....	268,482,000	
	266,676,000	

Item	Amount
1 (3) 4590-Rehabilitative Programs—Cogni-	
2 tive Behavioral Therapy and Reentry	
3 Services.....	212,137,000
4	212,200,000
5 (4) 4600-Rehabilitative Programs—Adult	
6 Administration.....	29,450,000
7	29,351,000
8 (5) Reimbursements to 4560-Parole Oper-	
9 ations—Adult Community-Based Pro-	
10 grams	-43,716,000
11 (6) Reimbursements to 4585-Rehabilitative	
12 Programs—Adult Education.....	-8,494,000
13 Provisions:	
14 1. The funds appropriated in this item shall be used only	
15 to support rehabilitation programs for incarcerated	
16 and supervised individuals. Any unspent funds at the	
17 end of the 2025–26 fiscal year shall revert to the	
18 General Fund.	
19 2. Of the amount appropriated in Schedule (3),	
20 \$5,000,000 shall be provided for the California	
21 Reentry and Enrichment Grant Program to provide	
22 grants to community-based organizations that provide	
23 rehabilitative services to incarcerated individuals.	
24 3. Of the amount appropriated in Schedule (1) of this	
25 item, \$12,900,000 is for support of the Returning	
26 Home Well program. The funding for this program	
27 shall not supplant existing funding for Specialized	
28 Treatment for Optimized Programming. Notwithstand-	
29 ing any other law, contracts or grants awarded or	
30 amended to support the Returning Home Well pro-	
31 gram are exempt from the Public Contract Code and	
32 the State Contracting Manual, and are not subject to	
33 the approval of the Department of General Services.	
34 Consistent with Provision 3 of Item 5225-008-0001,	
35 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.	
36 2022), on or before March 1, 2026, the department	
37 shall provide the Legislature a report on the Returning	
38 Home Well program. The report shall include, for	
39 each quarter the program is in operation, a description	
40 of how the housing need was determined, how many	
41 individuals were released from prison to parole with	
42 an identified housing need, the number of unique	
43 participants served, the average number of days spent	
44 in the program, and the actual costs of the program.	
45 The report shall also include, for program participants,	
46 data on housing status after leaving the program, re-	
47 turn to prison rates, reconviction rates, and arrest	

Item	Amount
1 rates. The report may include additional relevant	
2 outcomes, metrics, or information as determined by	
3 the department.	
4 4. Of the amounts appropriated in Schedules (3) and	
5 (4), \$62,601,000 \$54,633,000 and \$608,000 are	
6 available for the Integrated Substance Use Disorder	
7 Treatment Program, respectively. Any unencumbered	
8 balances of the amounts identified in this provision	
9 shall revert to the General Fund on June 30, 2026.	
10 5. Of the amount appropriated in Schedule (3) of this	
11 item, \$1,950,000 shall be available to transform and	
12 expand the Pine Grove Youth Conservation Camp in	
13 the County of Amador into a camp that also promotes	
14 rehabilitation and life skills. The amount identified	
15 in this provision shall be available to expand the Pine	
16 Grove Youth Conservation Camp in the County of	
17 Amador for additional qualifying participants, and	
18 for providing mental health care services, life skills	
19 support, peer-to-peer mentorship, life coaches, support	
20 groups based on cognitive-behavioral principles,	
21 prosocial peer support, and robust reentry preparation	
22 support, which includes, but is not limited to, connect-	
23 ing reentering members of society to housing, GED	
24 programs, higher education, and career development	
25 programs that lead to meaningful employment. <i>The</i>	
26 <i>amount identified in this provision shall only be</i>	
27 <i>available to nongovernmental organizations that have</i>	
28 <i>experience working with formerly or currently incar-</i>	
29 <i>cerated youth and young adults as well as reentry</i>	
30 <i>populations. These organizations shall also have ex-</i>	
31 <i>perience providing career development services to</i>	
32 <i>formerly or currently incarcerated youth or young</i>	
33 <i>adults.</i>	
34 The amount identified in this provision shall only be	
35 available to nongovernmental organizations that have	
36 experience working with formerly or currently incar-	
37 cerated youth and young adults as well as reentry	
38 populations. These organizations shall also have ex-	
39 perience providing career development services to	
40 formerly or currently incarcerated youth or young	
41 adults.	
42 6. The Department of Corrections and Rehabilitation	
43 shall provide an annual report to the Legislature, on	
44 or before January 10 of each year <i>year</i> , related to	
45 expansion of community correctional reentry centers	
46 as defined in Chapter 9.5 (commencing with Section	
47 6250) of Title 7 of Part 3 of the Penal Code, including	

Item	Amount
1 funds expended, additional capacity planned and	
2 achieved, and challenges to expansion. The report	
3 shall also include a plan to introduce annual cost-of-	
4 living adjustments into future contracts to operational-	
5 ly and financially sustain existing community correc-	
6 tional reentry facilities.	
7 7. <i>It is the intent of the Legislature that the Department</i>	
8 <i>of Corrections and Rehabilitation maximize Medi-</i>	
9 <i>Cal reimbursements whenever possible. On or before</i>	
10 <i>January 10, 2026, the Department of Corrections and</i>	
11 <i>Rehabilitation shall submit a report on the status and</i>	
12 <i>steps taken pursuant to the plan submitted to the</i>	
13 <i>Legislature in response to Provision 10 of Item 5225-</i>	
14 <i>008-0001 of the Budget Act of 2024 (Ch. 22, 35, and</i>	
15 <i>994, Stats. 2024), to leverage Medi-Cal, where possi-</i>	
16 <i>ble, for Specialized Treatment for Optimized Program-</i>	
17 <i>ming (STOP) services. The report shall provide a</i>	
18 <i>status update on the approach outlined in the plan,</i>	
19 <i>including (1) monitoring direct referrals for eligible</i>	
20 <i>individuals, and (2) collaborating with the Depart-</i>	
21 <i>ment of Health Care Services to assess the feasibility</i>	
22 <i>of providing technical assistance to STOP providers.</i>	
23 <i>This report shall be submitted to the budget commit-</i>	
24 <i>tees of each house, the Joint Legislative Budget</i>	
25 <i>Committee, and the Legislative Analyst's Office.</i>	
26 5225-009-0001—For support of Department of Correc-	
27 tions and Rehabilitation.....	73,570,000
28	72,322,000
29 Schedule:	
30 (1) 4575-Board of Parole Hearings—	
31 Adult Hearings.....	64,511,000
32	60,561,000
33 (2) 4580-Board of Parole Hearings—	
34 Administration.....	9,151,000
35	11,853,000
36 (3) Reimbursements to 4575-Board of	
37 Parole Hearings—Adult Hearings....	–92,000
38 5225-012-0001—For support of Department of Correc-	
39 tions and Rehabilitation, for Institution Maintenance	
40 and Plant Operations.....	71,955,000
41 Schedule:	
42 (1) 4540-Adult Corrections and Reha-	
43 bilitation Operations—Inmate Sup-	
44 port.....	71,955,000
45 5225-014-0001—For support of Department of Correc-	
46 tions and Rehabilitation.....	31,577,000
47	31,592,000

Item	Amount
1 Schedule:	
2 (1) 4500-Corrections and Rehabilita-	
3 tion Administration.....	31,577,000
4	31,592,000
5 Provisions:	
6 1. These funds are available for the purpose of	
7 providing free voice calling to incarcerated indi-	
8 viduals consistent with Chapter 827 of the	
9 Statutes of 2022 (SB 1008). Notwithstanding	
10 any other law, upon order of the Department of	
11 Finance, this item may be augmented or reduced	
12 based on actual or estimated expenditure data	
13 to support free voice calling for incarcerated	
14 persons.	
15 5225-016-0001—For support of Department of Correc-	
16 tions and Rehabilitation.....	4,000,000
17 Schedule:	
18 (1) 4590-Rehabilitative Pro-	
19 grams—Cognitive Behavioral	
20 Therapy and Reentry Services.....	4,000,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 available for the Anti-Recidivism Coalition to	
24 support operation of the Hope and Redemption	
25 Team Program to provide rehabilitative program-	
26 ming and reentry support to incarcerated people	
27 during and after incarceration. This amount shall	
28 be available for state operations or local assis-	
29 tance.	
30 5225-017-0001—For support of Department of Correc-	
31 tions and Rehabilitation.....	20,000,000
32 Schedule:	
33 (1) 4590-Rehabilitative Programs-	
34 Cognitive Behavioral Therapy and	
35 Reentry Services.....	20,000,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for state operations or local assistance	
39 and shall be used to establish the Rehabilitative	
40 Investment Grants for Healing and Transforma-	
41 tion (RIGHT) Grant 3.0 to support community-	
42 based, nonprofit organizations for the purpose	
43 of delivering trauma-informed, rehabilitative,	
44 or restorative justice programming in California	
45 prisons. RIGHT Grant 3.0 funds shall not be	
46 used for the provision of college educational	
47 programming. This funding may be used to sus-	

Item	Amount
1	<i>tain or expand existing programs, and up to 10</i>
2	<i>percent of the allocated funding may be used to</i>
3	<i>support new programs. Organizations seeking</i>
4	<i>to utilize funds to provide a new program in in-</i>
5	<i>stitutions where it is not currently offered or to</i>
6	<i>expand an existing program must receive ap-</i>
7	<i>proval from the warden of the applicable institu-</i>
8	<i>tion.</i>
9	2. <i>No less than 85 percent of this funding shall be</i>
10	<i>allocated by the Department of Corrections and</i>
11	<i>Rehabilitation to each applicant that meets the</i>
12	<i>following requirements: (a) the applicant is a</i>
13	<i>501(c)(3) nonprofit community-based organiza-</i>
14	<i>tion or is a nonprofit community-based organi-</i>
15	<i>zation that is fiscally sponsored by a fiscal agent</i>
16	<i>with nonprofit status, (b) the applicant has a</i>
17	<i>preexisting record of providing in-prison reha-</i>
18	<i>bitative programming within the department</i>
19	<i>during at least two of the five years preceding</i>
20	<i>their application, and (c) the applicant is provid-</i>
21	<i>ing an existing rehabilitative program.</i>
22	3. <i>No more than 12 percent of this funding shall</i>
23	<i>be allocated by the Department of Corrections</i>
24	<i>and Rehabilitation to each applicant that meets</i>
25	<i>the following requirements: (a) the applicant is</i>
26	<i>a 501(c)(3) nonprofit community-based organi-</i>
27	<i>zation or is a nonprofit community-based orga-</i>
28	<i>nization that is fiscally sponsored by a fiscal</i>
29	<i>agent with nonprofit status, (b) the applicant</i>
30	<i>has a program that is new to the Department of</i>
31	<i>Corrections and Rehabilitation that has been</i>
32	<i>vetted and approved by the Division of Rehabil-</i>
33	<i>itative Programs, and (c) the applicant is pre-</i>
34	<i>pared to provide this new program at a Califor-</i>
35	<i>nia prison within 90 days of the grant award.</i>
36	<i>Community-based organizations that are apply-</i>
37	<i>ing for funding for a new program must submit</i>
38	<i>curriculum and other supporting documents re-</i>
39	<i>garding their proposed program within 30 days</i>
40	<i>of applying for funding. The Department of</i>
41	<i>Corrections and Rehabilitation shall review and</i>
42	<i>approve or deny the new programs within 60</i>
43	<i>days of receipt of the supporting documentation.</i>
44	4. <i>No more than 3 percent of the amount appropri-</i>
45	<i>ated in this item may be used by the Department</i>
46	<i>of Corrections and Rehabilitation to administer</i>
47	<i>this grant.</i>

Item	Amount
1 5. <i>The Department of Corrections and Rehabilitation shall post the notice by October 1, 2025,</i>	
2 <i>and applications shall be submitted within 60</i>	
3 <i>days from the date posted. Following receipt of</i>	
4 <i>applications, the department shall determine</i>	
5 <i>eligibility and provide notice to organizations</i>	
6 <i>regarding their eligibility determination within</i>	
7 <i>60 days. In all cases where a program is deter-</i>	
8 <i>mined not to meet the eligibility requirements,</i>	
9 <i>the department shall offer a 30-day window in</i>	
10 <i>which the community-based organization may</i>	
11 <i>resubmit its proposed program for a possible</i>	
12 <i>later determination of eligibility. After this 30-</i>	
13 <i>day period, the department shall issue grant</i>	
14 <i>funds to eligible grantees within 90 days.</i>	
15 6. <i>Individual grant amounts shall be subject to the</i>	
16 <i>total number of qualifying applications received</i>	
17 <i>by the Department of Corrections and Rehabili-</i>	
18 <i>tation.</i>	
19 7. <i>Qualifying organizations shall be awarded</i>	
20 <i>grants based on their current organizational</i>	
21 <i>budget, or the average budget of the last two</i>	
22 <i>years, whichever is greater, as follows:</i>	
23 (a) <i>Organizations with budgets under \$250,000</i>	
24 <i>shall be awarded one qualifying point.</i>	
25 (b) <i>Organizations with budgets between</i>	
26 <i>\$250,000 and \$500,000, inclusive, shall be</i>	
27 <i>awarded two qualifying points.</i>	
28 (c) <i>Organizations with budgets above \$500,000</i>	
29 <i>shall be awarded three qualifying points.</i>	
30 8. <i>Priority shall be given to programs in under-</i>	
31 <i>served institutions, including women's institu-</i>	
32 <i>tions, as follows: organizations applying to</i>	
33 <i>provide programs in one or more underserved</i>	
34 <i>institutions may be awarded an additional one-</i>	
35 <i>half point. The Department of Corrections and</i>	
36 <i>Rehabilitation will provide a list of underserved</i>	
37 <i>institutions defined by the following: (a) lack of</i>	
38 <i>community-based programming services avail-</i>	
39 <i>able (in comparison to other institutions); or (b)</i>	
40 <i>the number of fewer programming volunteers</i>	
41 <i>(in comparison to other institutions). Priority</i>	
42 <i>shall also be given to programs serving special</i>	
43 <i>populations, including Women's Prisons, Admin-</i>	
44 <i>istrative Housing Units/Security Housing Units,</i>	
45 <i>and Enhanced Outpatient Programs/Mental</i>	
46 <i>Health Crisis Beds, as follows: organizations</i>	
47	

Item	Amount
1	<i>applying to provide programs to these special</i>
2	<i>populations may be awarded an additional one-</i>
3	<i>half point. The Department of Corrections and</i>
4	<i>Rehabilitation shall provide a list of special</i>
5	<i>population locations, which shall include wom-</i>
6	<i>en's prisons. No more than two half points (to-</i>
7	<i>totaling one additional point) may be awarded to</i>
8	<i>an organization.</i>
9	9. <i>The total funding available shall be divided by</i>
10	<i>the total points awarded to all applicants as</i>
11	<i>specified above, resulting in a dollar amount for</i>
12	<i>each point. Each qualifying organization will</i>
13	<i>then receive the value of the total points that</i>
14	<i>organization was awarded based on the size of</i>
15	<i>its annual budget and additional proposed pro-</i>
16	<i>gramming options. All of the funds available</i>
17	<i>shall be distributed based on this system.</i>
18	10. <i>More than 25 percent of the total grant amounts</i>
19	<i>awarded under this section may be advanced</i>
20	<i>pursuant to subparagraph (C) of paragraph (1)</i>
21	<i>of subdivision (c) of Section 11019.3 of the</i>
22	<i>Government Code.</i>
23	11. <i>Funds not used as proposed by the recipient</i>
24	<i>shall be returned to the General Fund by June</i>
25	<i>30, 2027.</i>
26	12. <i>Each grant recipient shall submit to the Depart-</i>
27	<i>ment of Corrections and Rehabilitation a report</i>
28	<i>that details the expenditures of their grant, in-</i>
29	<i>cluding a summary of how the resources en-</i>
30	<i>hanced their ability to deliver in-prison program-</i>
31	<i>ming, by December 1, 2027. The department</i>
32	<i>may require of all funded organizations an an-</i>
33	<i>annual report detailing the use of the funds by each</i>
34	<i>recipient.</i>
35	13. <i>The Department of Corrections and Rehabilita-</i>
36	<i>tion shall submit a report to the budget commit-</i>
37	<i>tees of each house of the Legislature no later</i>
38	<i>than April 1, 2028, detailing how the funds for</i>
39	<i>the RIGHT Grant 3.0 program were distributed</i>
40	<i>and how they were spent by recipients. The re-</i>
41	<i>port shall include copies of all reports submitted</i>
42	<i>by all organizations receiving RIGHT Grant 3.0</i>
43	<i>funds. This report may be combined with the</i>
44	<i>report required under Provision 10 of Item</i>
45	<i>5225-017-0001 of the Budget Act of 2023 (Chs.</i>
46	<i>12, 38, and 189, Stats. 2023).</i>

Item	Amount
1 5225-021-0001—For support of Department of Correc-	
2 tions and Rehabilitation.....	12,788,000
3 Schedule:	
4 (1) 4650-Medical Services—Adult.....	10,699,000
5 (2) 4665-Ancillary Health Care Ser-	
6 vices—Adult.....	2,089,000
7 Provisions:	
8 1. The funds appropriated in this item are for pur-	
9 poses related to COVID-19 prevention, mitiga-	
10 tion, and response. Upon order of the Depart-	
11 ment of Finance, the amount available in this	
12 item may be reduced based on actual or estimat-	
13 ed expenditure data.	
14 5225-024-0001—For support of Department of Correc-	
15 tions and Rehabilitation.....	3,000,000
16 Schedule:	
17 (1) 4550-Adult Corrections and Reha-	
18 bilitation Operations-Institution	
19 Administration.....	250,000
20 (2) 4590-Rehabilitative Programs-	
21 Cognitive Behavioral Therapy and	
22 Reentry Services.....	2,750,000
23 Provisions:	
24 1. The amount appropriated in this item shall be	
25 used to establish a sexual assault response and	
26 prevention working group and ambassador	
27 program, and is available for state operations	
28 or local assistance.	
29 2. Of the amount appropriated in this item,	
30 \$2,750,000 shall be provided to the Sister War-	
31 riors Freedom Coalition to support their sexual	
32 assault ambassador program, including, but not	
33 limited to, staffing costs, convening and support-	
34 ing working group participants to identify	
35 whistleblower protection best practices, and	
36 providing trauma-informed care and support to	
37 survivors. This funding shall be available for	
38 expenditure and encumbrance until December	
39 31, 2028.	

Item	Amount
3. <i>Of the amount appropriated in this item, \$250,000 shall be used by the Department of Corrections and Rehabilitation for expenses related to the working group described in Provision 1. The working group shall consist of leadership and staff from the department, correctional officers, community-based organizations led by formerly incarcerated people, representatives from the ambassador program described in Provision 2, and individuals who have survived sexual assault in custody.</i>	
5225-025-0001—For support of Department of Corrections and Rehabilitation.....	522,000
Schedule:	
(1) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	522,000
5225-026-0001—For support of Department of Corrections and Rehabilitation.....	2,000,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	2,000,000
Provisions:	
1. <i>\$2,000,000 shall be made available to the Department of Corrections and Rehabilitation to enter into a contract with a qualifying California Justice Information Services compliant California-based 501(c)(3) nonprofit entity for the purpose of reducing reception center processing times using open-source technology solutions.</i>	
5225-093-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	279,753,000
	270,924,000
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	279,753,000
	270,924,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer	

Item	Amount
1 of funds to ensure debt requirements are met and	
2 pay base rental in full when due.	
3 2. The Controller shall transfer for additional rental	
4 no later than 30 days after enactment of this	
5 budget, \$4,276,000 \$4,220,000 of the amount	
6 appropriated in this item, to the Expense Ac-	
7 count in the Public Buildings Construction Fund.	
8 3. This item may be adjusted pursuant to Section	
9 4.30. Any adjustments to this item shall be re-	
10 ported to the Joint Legislative Budget Committee	
11 pursuant to Section 4.30.	
12 5225-094-0001—For support of Department of Correc-	
13 tions and Rehabilitation, for rental payments on	
14 lease-revenue bonds.....	90,828,000
15	99,657,000
16 Schedule:	
17 (2) 4540-Adult Corrections and Reha-	
18 bilitation Operations—Inmate Sup-	
19 port.....	90,828,000
20	99,657,000
21 Provisions:	
22 1. The Controller shall transfer funds appropriated	
23 in this item for base rental as and when provided	
24 for in the schedule submitted by the State Public	
25 Works Board. Notwithstanding the payment	
26 dates in any related Facility Lease or Indenture,	
27 the schedule may provide for an earlier transfer	
28 of funds to ensure debt requirements are met and	
29 pay base rental in full when due.	
30 2. The Controller shall transfer for additional rental	
31 no later than 30 days after enactment of this	
32 budget, \$1,454,000 \$1,510,000 of the amount	
33 appropriated in this item, to the Expense Ac-	
34 count in the Public Buildings Construction Fund.	
35 3. This item may be adjusted pursuant to Section	
36 4.30. Any adjustments to this item shall be re-	
37 ported to the Joint Legislative Budget Committee	
38 pursuant to Section 4.30.	
39 5225-101-0001—For local assistance, Department of	
40 Corrections and Rehabilitation.....	53,719,000
41 Schedule:	
42 (1) 4550014-Transportation of Prison-	
43 ers.....	278,000
44 (2) 4550018-Return of Fugitives from	
45 Justice.....	2,593,000
46 (3) 4550019-County Charges.....	50,748,000
47 (4) 4550020-Juvenile Charges.....	100,000

Item	Amount
1	Provisions:
2	1. The amounts appropriated in Schedules (1), (2),
3	(3), and (4) are provided for the following pur-
4	poses:
5	(a) To pay the transportation costs of prisoners
6	to and between state prisons, including the
7	return of parole violators to prison and for
8	the conveying of persons under provisions
9	of the Western Interstate Corrections Com-
10	pact (Section 11190 of the Penal Code), in
11	accordance with Section 26749 of the Gov-
12	ernment Code. Claims filed by local jurisdic-
13	tions shall be filed within six months after
14	the end of the month in which those trans-
15	portation costs are incurred. Expenditures
16	shall be charged to either the fiscal year in
17	which the claim is received by the Controller
18	or the fiscal year in which the warrant is is-
19	ssued by the Controller. Claims filed by local
20	jurisdictions directly with the Controller may
21	be paid by the Controller.
22	(b) To pay the expenses of returning fugitives
23	from justice from outside the state, in accor-
24	dance with Sections 1389, 1549, and 1557
25	of the Penal Code. Claims filed by local ju-
26	risdictions shall be filed within six months
27	after the end of the month in which expenses
28	are incurred. Expenditures shall be charged
29	to either the fiscal year in which the claim
30	is received by the Controller or the fiscal
31	year in which the warrant is issued by the
32	Controller, and any restitution received by
33	the state for those expenses shall be credited
34	to the appropriation of the year in which the
35	Controller's receipt is issued. Claims filed
36	by local jurisdictions directly with the Con-
37	troller may be paid by the Controller.
38	(c) To pay county charges, payable under Sec-
39	tions 4700.1, 4750 to 4755, inclusive, and
40	6005 of the Penal Code. Claims shall be
41	filed by local jurisdictions within six months
42	after the end of the month in which the costs
43	were incurred for a service performed by the
44	coroner, a hearing held on the return of a
45	writ of habeas corpus, the district attorney
46	declining to prosecute a case referred by the
47	Department of Corrections and Rehabilita-

Item	Amount
tion, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
(d) To pay county charges associated with instances in which an individual who is under 18 years of age is convicted of an offense in superior court and sentenced to state prison, but remains in a county juvenile facility until the individual reaches 18 years of age and may be transferred to state prison, payable under Section 1955.2 of the Welfare and Institutions Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which final expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller. Notwithstanding any other law, upon order of the Department of Finance, this amount may be augmented by an amount necessary to cover county charges associated with applicable individuals.	
5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation.....	14,122,000
	13,622,000
Schedule:	
(1) 0000397-Statewide: Budget Packages and Advanced Planning.....	500,000
(a) Study.....	500,000
(2) 0008407-Ironwood State Prison, Blythe: New Potable Water Wells.....	11,490,000
(a) Construction.....	11,490,000
(3) 0012927-California Health Care Facility, Stockton: Potable Water Treatment System.....	982,000

Item	Amount
1 (a) Working draw-	
2 ings.....	982,000
3 (4) 0014598-Valley State Prison,	
4 Chowchilla: New Potable Water	
5 Wells.....	1,150,000
6 (a) Preliminary plans....	1,150,000
7 Provisions:	
8 1. The funds appropriated in Schedule (1) are to	
9 be allocated by the Department of Corrections	
10 and Rehabilitation, upon approval by the Depart-	
11 ment of Finance, to develop design and cost in-	
12 formation for new projects for which funds have	
13 not been previously appropriated, but for which	
14 preliminary plans, performance criteria, working	
15 drawings, construction, or design-build are an-	
16 ticipated to be included in future budgets. These	
17 funds may be used for developing design and	
18 cost information purposes, including, but not	
19 limited to: budget package development, site	
20 studies, suitability reports, environmental ser-	
21 vices and studies, architectural programming,	
22 engineering assessments, schematic design,	
23 master planning, pre-construction work, prelim-	
24 inary plans, and performance criteria. The	
25 amount appropriated in this item for these pur-	
26 poses is not to be construed as a commitment	
27 by the Legislature as to the amount of capital	
28 outlay funds it will appropriate in any future	
29 year. Before using these funds for preliminary	
30 plans or performance criteria, the Department	
31 of Corrections and Rehabilitation shall provide	
32 a 20-day notification to the Chairperson of the	
33 Joint Legislative Budget Committee, the chair-	
34 persons of the respective fiscal committees of	
35 each house of the Legislature, and the legislative	
36 members of the State Public Works Board, dis-	
37 cussing the scope, cost, and future implications	
38 of the use of funds for preliminary plans or per-	
39 formance criteria.	
40 5225-490—Reappropriation, Department of Corrections	
41 and Rehabilitation. The amounts specified in the	
42 following citations are reappropriated for the pur-	
43 poses provided for in those appropriations and shall	
44 be available for encumbrance or expenditure until	
45 June 30, 2027:	
46 0001—General Fund	

Item	Amount
<p>(1) Up to \$50,800,000 in Provision 1 of Item 5225-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for use on various statewide roof replacement projects, including, but not limited to, the California Institution for Men, the California Medical Facility, and the Richard J. Donovan Correctional Facility.</p> <p>(2) Up to \$62,001,000 in Provision 1 of Item 5225-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for use on various statewide roof replacement projects, including, but not limited to, the Richard J. Donovan Correctional Facility, for use on kitchen repairs at California State Prison, Corcoran, and for use on kitchen repairs at Salinas Valley State Prison.</p> <p>5225-491—Reappropriation, Department of Corrections and Rehabilitation. The amount specified in the following citation is reappropriated for the purpose provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2026:</p> <p>0001—General Fund</p> <p>(1) Up to \$638,000 in Item 5225-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as follows:</p> <p>(7) Project 0008407-Chuckawalla Valley State Prison, Blythe: New Potable Water Wells</p> <p>(a) Working drawings..... 638,000</p> <p>5225-492—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:</p> <p>0001—General Fund</p> <p>(1) Up to \$200,000 in Item 5225-018-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).</p> <p>5227-001-0001—For support of Board of State and Community Corrections.....</p>	<p>25,079,000</p> <p>22,681,000</p>
Schedule:	
(1) 4940-Administration, Research and Program Support.....	8,281,000
	7,478,000
(2) 4945-Corrections Planning and Grant Programs.....	3,236,000
	2,698,000

Item	Amount
1 (3) 4950-Local Facility Standards and	
2 Operations.....	6,091,000
3 (4) 4952-In-Custody Death Review	
4 Division.....	5,486,000
5	5,239,000
6 (5) 4965-County Facility Construc-	
7 tion.....	1,985,000
8	1,175,000
9 5227-001-0890—For support of Board of State and	
10 Community Corrections, payable from the Federal	
11 Trust Fund.....	4,399,000
12 Schedule:	
13 (1) 4945-Corrections Planning and	
14 Grant Programs.....	4,399,000
15 5227-002-0001—For support of Board of State and	
16 Community Corrections.....	2,977,000
17 Schedule:	
18 (1) 4955-Standards and Training for	
19 Local Corrections.....	2,977,000
20 5227-004-0001—For support of Board of State and	
21 Community Corrections.....	86,000
22 Schedule:	
23 (1) 4945-Corrections Planning and	
24 Grant Programs.....	86,000
25 5227-093-0001—For support of Board of State and	
26 Community Corrections, for rental payments on	
27 lease-revenue bonds.....	25,803,000
28 Schedule:	
29 (1) 4940-Administration, Research and	
30 Program Support.....	25,803,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental as and when provided	
34 for in the schedule submitted by the State Public	
35 Works Board. Notwithstanding the payment	
36 dates in any related facility lease or indenture,	
37 the schedule may provide for an earlier transfer	
38 of funds to ensure debt requirements are met and	
39 pay base rental in full when due.	
40 2. The Controller shall transfer for additional rental	
41 no later than 30 days after enactment of this	
42 budget, \$229,000 of the amount appropriated in	
43 this item, to the Expense Account in the Public	
44 Buildings Construction Fund.	
45 3. This item may be adjusted pursuant to Section	
46 4.30. Any adjustments to this item shall be re-	

Item	Amount
ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	59,139,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	59,139,000
5227-102-0001—For local assistance, Board of State and Community Corrections.....	20,970,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections.....	20,970,000
Provisions:	
1. Notwithstanding any other law, to receive state aid pursuant to this item, a city, county, or city and county shall apply to the Board of State and Community Corrections. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this item, the city, county, or city and county shall adhere to the standards for selection and training established by the board. The application shall contain the information required by the board.	
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the General Fund, at intervals specified by the board, to each city, county, and city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. The board shall not make an allocation to a city, county, or city and county that does not comply with the selection and training standards established by the board as applicable to that city, county, or city and county.	
5227-103-0001—For local assistance, Board of State and Community Corrections.....	37,000,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	37,000,000
Provisions:	
1. Funds appropriated in this item shall be awarded by the Board of State and Community Correc-	

Item	Amount
1	tions as competitive grants to community-based
2	organizations to support offenders formerly in-
3	carcerated in state prison. Of this amount:
4	(a) \$18,500,000 shall be available for rental as-
5	sistance. Priority shall be given to individu-
6	als released to state parole.
7	(b) \$18,500,000 shall be available to support
8	the warm handoff and reentry of offenders
9	transitioning from state prison to communi-
10	ties. Priority shall be given to individuals
11	released to state parole.
12	(c) The Board of State and Community Correc-
13	tions shall form an executive steering com-
14	mittee with members from relevant state
15	agencies and departments with expertise in
16	public health, housing, workforce develop-
17	ment, and effective rehabilitative treatment
18	for adult offenders, including, but not limit-
19	ed to, the Department of Housing and
20	Community Development, the Office of
21	Health Equity, county probation depart-
22	ments, representatives of reentry-focused
23	community-based organizations, criminal
24	justice impacted individuals, and representa-
25	tives of housing focused community-based
26	organizations to develop grant program cri-
27	teria and make recommendations to the
28	board regarding grant award decisions.
29	2. Of the amount appropriated in this item, up to
30	5 percent may be used for administrative costs.
31	3. Funds appropriated in this item are available for
32	encumbrance or expenditure until June 30, 2030.
33	5227-490—Reappropriation, Board of State and Commu-
34	nity Corrections. The amounts specified in the fol-
35	lowing citations are reappropriated for the purposes
36	provided for in those appropriations and shall be
37	available for encumbrance or expenditure until June
38	30, 2026:
39	0001—General Fund
40	(1) \$12,800,000 of Item 5227-123-0001, Budget
41	Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
42	for Mobile Probation Service Center Grants.
43	5227-491—Reappropriation, Board of State and Commu-
44	nity Corrections. The amounts specified in the fol-
45	lowing citations are reappropriated for the purposes
46	of administering the Adult Reentry Grant Program

Item	Amount
1 and shall be available for encumbrance or expendi-	
2 ture as specified below:	
3 0001—General Fund	
4 (1) \$3,350,000 of Item 5227-001-0001, Budget Act	
5 of 2021 (Chs. 21, 69, and 240, Stats. 2021),	
6 which shall be available for encumbrance or	
7 expenditure until June 30, 2026.	
8 (2) \$2,850,000 of Item 5227-001-0001, Budget Act	
9 of 2022 (Chs. 43, 45, and 249, Stats. 2022),	
10 which shall be available for encumbrance or	
11 expenditure until June 30, 2027.	
12 (3) \$2,850,000 of Item 5227-001-0001, Budget Act	
13 of 2023 (Chs. 12, 38, and 189, Stats. 2022 ;	
14 2023), which shall be available for encumbrance	
15 or expenditure until June 30, 2028.	
16 (4) <i>\$2,850,000 of Item 5227-001-0001, Budget Act</i>	
17 <i>of 2024 (Chs. 22, 35, and 994, Stats. 2024),</i>	
18 <i>which shall be available for encumbrance or</i>	
19 <i>expenditure until June 30, 2029.</i>	
20 5227-492—Reappropriation, Board of State and Commu-	
21 nity Corrections. The balances of the appropriations	
22 provided in the following citations are reappropriat-	
23 ed for the purposes provided for in those appropri-	
24 ations and shall be available for encumbrance or ex-	
25 penditure until June 30, 2026:	
26 0001—General Fund	
27 (1) Item 5227-128-0001, Budget Act of 2023 (Chs.	
28 12, 38, and 189, Stats. 2023).	
29	
30 EDUCATION	
31	
32 6100-001-0001—For support of State Department of	
33 Education.....	132,346,000
34	<i>117,368,000</i>
35 Schedule:	
36 (1) 5205010-Curriculum Services.....	98,129,000
37	<i>84,827,000</i>
38 (1.5) 5210048-After School Programs....	1,849,000
39	<i>1,583,000</i>
40 (2) 5210066-Special Program Sup-	
41 port.....	44,915,000
42	<i>41,273,000</i>
43 (3) 9900100-Administration.....	63,095,000
44	<i>59,601,000</i>
45 (4) 9900200-Administration—Dis-	
46 tributed.....	63,095,000
47	<i>59,601,000</i>

Item	Amount
1 (5) Reimbursements to 5205010-Cur-	
2 rriculum Services.....	-11,581,000
3	-9,349,000
4 (6) Reimbursements to 5210066-Spe-	
5 cial Program Support.....	-966,000
6 Provisions:	
7 1. Notwithstanding Section 33190 of the Education	
8 Code or any other law, the State Department of	
9 Education shall not expend funds to prepare a	
10 statewide summary of pupil performance on	
11 school district proficiency assessments or a	
12 compilation of information on private schools	
13 with five or fewer pupils.	
14 2. Funds appropriated in this item may be expended	
15 or encumbered to make one or more payments	
16 under a personal services contract of a visiting	
17 educator pursuant to Section 19050.8 of the	
18 Government Code, a long-term special consul-	
19 tant services contract, or an employment contract	
20 between an entity that is not a state agency and	
21 a person who is under the direct or daily super-	
22 vision of a state agency, only if all of the follow-	
23 ing conditions are met:	
24 (a) The person providing service under the	
25 contract provides full financial disclosure	
26 to the Fair Political Practices Commission	
27 in accordance with the rules and regulations	
28 of the commission.	
29 (b) The service provided under the contract does	
30 not result in the displacement of any repre-	
31 sented civil service employee.	
32 (c) The rate of compensation for salary and	
33 health benefits for the person providing ser-	
34 vice under the contract does not exceed by	
35 more than 10 percent the current rate of	
36 compensation for salary and health benefits	
37 determined by the Department of Human	
38 Resources for civil service personnel in a	
39 comparable position. The payment of any	
40 other compensation or any reimbursement	
41 for travel or per diem expenses shall be in	
42 accordance with the State Administrative	
43 Manual and the rules and regulations of the	
44 California Victim Compensation Board.	
45 3. The funds appropriated in this item shall not be	
46 expended for the development or dissemination	
47 of program advisories, including, but not limited	

Item	Amount
1	to, program advisories on the subject areas of
2	reading, writing, and mathematics, unless explic-
3	itly authorized by the State Board of Education.
4	4. Of the funds appropriated in this item, \$206,000
5	shall be available as matching funds for the De-
6	partment of Corrections and Rehabilitation to
7	provide coordinated services to disabled pupils.
8	5. By October 31 of each year, the State Depart-
9	ment of Education shall provide to the Depart-
10	ment of Finance a file of all charter school aver-
11	age daily attendance (ADA) and state and local
12	revenue associated with charter school general
13	purpose entitlements as part of the P2 Local
14	Control Funding Formula File. By March 1 of
15	each year, the State Department of Education
16	shall provide to the Department of Finance a file
17	of all charter school ADA and state and local
18	revenue associated with charter school general
19	purpose entitlements as part of the P1 Local
20	Control Funding Formula File. It is the expecta-
21	tion that such reports will be provided annually.
22	6. On or before April 15 of each year, the State
23	Department of Education shall provide to the
24	Department of Finance an electronic file that
25	includes complete district- and county-level state
26	appropriations limit information reported to the
27	State Department of Education. The State De-
28	partment of Education shall make every effort
29	to ensure that all districts have submitted the
30	necessary information requested on the relevant
31	reporting forms.
32	7. The State Department of Education shall make
33	information available to the Department of Fi-
34	nance, the Legislative Analyst's Office, and the
35	budget committees of each house of the Legisla-
36	ture by October 31, March 31, and May 31 of
37	each year regarding the amount of Proposition
38	98 savings estimated to be available for rever-
39	sion by June 30 of that year.
40	8. Reimbursement expenditures pursuant to this
41	item resulting from the imposition by the State
42	Department of Education of a commercial
43	copyright fee shall not be expended sooner than
44	30 days after the State Department of Education
45	submits to the Department of Finance a legal
46	opinion affirming the authority to impose such
47	fees and the arguments supporting that position

Item	Amount
1	against any objections or legal challenges to the
2	fee filed with the State Department of Education.
3	Any funds received pursuant to imposition of a
4	commercial copyright fee may only be expended
5	as necessary for outside counsel contingent on
6	a certification of the Superintendent of Public
7	Instruction that sufficient expertise is not avail-
8	able within departmental legal staff. The State
9	Department of Education shall not expend
10	greater than \$300,000 for such purposes without
11	first notifying the Department of Finance of the
12	necessity therefor, and upon receiving approval
13	in writing.
14	9. Of the funds appropriated in this item, up to
15	\$1,011,000 is available for dispute resolution
16	services, including mediation and fair hearing
17	services, provided through contract for special
18	education programs.
19	10. Of the reimbursement funds appropriated in this
20	item, at least \$612,000 is provided to the State
21	Department of Education for the oversight of
22	State Board of Education-authorized charter
23	schools. The Department of Finance may admin-
24	istratively establish up to 2.0 positions for this
25	purpose as workload materializes.
26	11. Of the funds appropriated in this item, at least
27	\$109,000 shall be for 1.0 position within the
28	State Department of Education to support activ-
29	ities associated with the Clean Energy Job Cre-
30	ation Fund.
31	12. Of the amount appropriated in this item, at least
32	\$852,000 and 6.0 positions are provided to sup-
33	port the Local Control Funding Formula admin-
34	istration pursuant to Chapter 47 of the Statutes
35	of 2013. These funds and positions shall be used
36	by the State Department of Education to support
37	the apportionment of, and fiscal oversight of,
38	funding pursuant to the Local Control Funding
39	Formula.
40	13. Of the funds appropriated in this item, at least
41	\$115,000 and 1.0 position shall be available for
42	the State Department of Education to support
43	activities associated with charter school appeals
44	as required under subdivision (k) of Section
45	47605 of the Education Code.
46	14. Of the funds appropriated in this item, at least
47	\$1,140,000 and 8.0 positions are provided to

Item	Amount
1	support the implementation of the Local Control
2	Funding Formula accountability system pursuant
3	to Chapter 47 of the Statutes of 2013.
4	15. Of the funds appropriated in this item, at least
5	\$120,000 and 1.0 permanent position are provid-
6	ed to support implementation of the Local Con-
7	trol Funding Formula, such as providing undu-
8	plicated pupil counts, matching foster data re-
9	ceived from the State Department of Social
10	Services, and meeting foster youth reporting re-
11	quirements.
12	16. Of the funds appropriated in this item, \$271,000
13	and 2.0 positions are provided to continue the
14	development and maintenance of the state and
15	federal accountability systems.
16	17. Of the funds appropriated in this item, \$129,000
17	is provided to support 1.0 existing position for
18	workload associated with school district reorga-
19	nizations.
20	18. Of the funds appropriated in this item, \$108,000
21	is provided to support 1.0 existing position to
22	assist local educational agencies applying for a
23	universal meal service program, pursuant to
24	Chapter 724 of the Statutes of 2017.
25	19. Of the funds appropriated in this item, \$128,000
26	is provided to support 1.0 existing position to
27	complete additional education equity compliance
28	reviews, pursuant to Chapter 493 of the Statutes
29	of 2017.
30	20. Of the funds appropriated in Schedule (1),
31	\$252,000 shall be used to support the develop-
32	ment and maintenance of a computer-based En-
33	glish Language Proficiency Assessment for
34	California (ELPAC) and a computer-based alter-
35	native ELPAC for students with disabilities.
36	21. Of the funds appropriated in this item, \$257,000
37	is provided to support 2.0 existing positions for
38	the coordination of a centralized Uniform Com-
39	plaint Procedures process and database to im-
40	prove the administration and resolution of Uni-
41	form Complaint Procedures complaints and ap-
42	peals received by the State Department of Edu-
43	cation; to standardize Uniform Complaint Proce-
44	dures policies, procedures, and templates depart-
45	mentwide; and to provide a report by January
46	31 of each year with a summary of the number
47	of days for completion of appeals by complaint

Item	Amount
1	type and program area, including the rationale
2	for complaints that exceeded 60 days.
3	22. Of the funds appropriated in this item, \$117,000
4	is to support activities associated with data col-
5	lection and reporting required under the District
6	of Choice program.
7	23. Of the funds appropriated in this item, \$600,000
8	is provided to support 2.0 existing positions and
9	workload related to school-based comprehensive
10	sexual health education.
11	24. Of the funds appropriated in this item, \$105,000
12	and 1.0 position are to support increases in
13	emergency average daily attendance waiver re-
14	quests.
15	25. Of the funds appropriated in this item, \$452,000
16	is provided for 3.0 positions to support compli-
17	ance workload within the State Department of
18	Education's Special Education Division.
19	26. Of the funds appropriated in this item, at least
20	\$275,000 and 2.0 positions are provided to sup-
21	port the Career Technical Education Incentive
22	Grant Program and the K–12 component of the
23	Strong Workforce Program. Availability of these
24	funds is contingent upon the State Department
25	of Education fully supporting no fewer than 6.0
26	full-time regional program consultants in agri-
27	cultural career technical education in the Agri-
28	cultural Education Unit of the Career and Col-
29	lege Transition Division using federal Perkins
30	V Act funding. If the State Department of Edu-
31	cation is unable to support at least 6.0 full-time
32	regional program consultants in agricultural ca-
33	reer technical education with federal Perkins V
34	Act funding, \$142,000 and 1.0 position provided
35	in this item to support the Career Technical Ed-
36	ucation Incentive Grant Program and the K–12
37	component of the Strong Workforce Program
38	shall be redirected for that purpose. As a condi-
39	tion of receiving this funding, the State Depart-
40	ment of Education shall make information
41	available to the Department of Finance, the
42	Legislative Analyst's Office, and the budget
43	committees of each house of the Legislature by
44	October 31 of each fiscal year regarding the split
45	of the federal Perkins V Act funding between
46	the State Department of Education and the
47	Chancellor's Office of the California Communi-

Item	Amount
1	ty Colleges. This information shall include, but
2	is not limited to, the maximum set-asides allow-
3	able for state administration and state leadership
4	activities, the minimum amount required for lo-
5	cal program distribution, as well as a breakdown
6	of how the State Department of Education is
7	utilizing the funds in each category.
8	27. Of the funds appropriated in this item, \$303,000
9	is provided to support 2.0 positions for the joint
10	interagency resolution team and foster youth
11	coordinated services pursuant to Chapter 815 of
12	the Statutes of 2018.
13	28. Of the funds appropriated in this item, \$77,000
14	is provided to support 0.5 existing position to
15	update existing, and develop new, resources and
16	strategies, and in-service teacher training to
17	support lesbian, gay, bisexual, transgender,
18	queer, and questioning students, pursuant to
19	Chapter 775 of the Statutes of 2019.
20	29. Of the funds appropriated in this item, \$77,000
21	is provided to support 1.0 position to provide
22	appropriate language access in American Sign
23	Language.
24	30. Of the funds appropriated in this item, \$696,000
25	and 3.0 positions are available for the department
26	to collect data to track the implementation of the
27	changes for charter school petitions and re-
28	newals, pursuant to Chapter 486 of the Statutes
29	of 2019.
30	31. Of the amount provided in this item, \$192,000
31	reimbursements are provided on an ongoing ba-
32	sis to support the administration of the California
33	High School Proficiency Examination.
34	32. Of the funds appropriated in this item, \$264,000
35	and 2.0 positions are provided to establish a state
36	education disaster team to support activities re-
37	lated to disaster planning, preparedness, and re-
38	sponse for schools as part of California's Disas-
39	ter Preparedness, Response, and Recovery ef-
40	forts.
41	33. Of the amount appropriated in this item,
42	\$336,000 and 3.0 positions are available to sup-
43	port new ongoing workload for the School Fiscal
44	Services Division related to deferrals and aver-
45	age daily attendance changes pursuant to Chapter
46	24 of the Statutes of 2020.

Item	Amount
1 34. Of the amount appropriated in this item,	
2 \$136,000 and 1.0 position are provided to sup-	
3 port workload related to creating a school	
4 emergency reporting system.	
5 35. Of the amount appropriated in this item,	
6 \$12,598,000 is provided to support 52.8 existing	
7 positions in the Nutrition Services Division, and	
8 30.0 positions in the Early Education Division	
9 to support remaining early learning workload	
10 after the transition of childcare programs to the	
11 State Department of Social Services.	
12 36. Of the funds appropriated in this item, \$376,000	
13 and 3.0 positions are provided to support in-	
14 creased workload in the accounting office.	
15 38. Of the funds appropriated in Schedule (1),	
16 \$3,403,000 is provided to support existing autho-	
17 rized administrative positions.	
18 39. Of the funds appropriated in Schedule (2),	
19 \$2,960,000 is provided to support existing autho-	
20 rized administrative positions.	
21 40. Of the funds appropriated in Schedule (1),	
22 \$700,000 is provided to support 5.0 new posi-	
23 tions and 1.0 existing position for the State De-	
24 partment of Education to establish the Office of	
25 School-Based Health.	
26 41. Of the funds appropriated in this item, \$250,000	
27 and 1.0 permanent position are provided to es-	
28 tablish the California Computer Science Coordi-	
29 nator. The coordinator shall provide statewide	
30 coordination in implementing the computer sci-	
31 ence content standards developed pursuant to	
32 Section 60605.4 of the Education Code and lead	
33 the implementation of the computer science	
34 strategic implementation plan adopted by the	
35 State Board of Education.	
36 42. Of the funds appropriated in Schedule (2),	
37 \$425,000 and 2.5 positions are available to sup-	
38 port workload associated with expanded Transi-	
39 tional Kindergarten programs.	
40 43. Of the funds appropriated in Schedule (2),	
41 \$437,000 and 3.0 positions are available to sup-	
42 port early learning workload in the Child Devel-	
43 opment and Nutrition Fiscal Services Division.	
44 44. Of the funds appropriated in Schedule (2),	
45 \$1,670,000 and 3.0 positions are available to	
46 support early learning workload in the Early	
47 Education Division.	

Item	Amount
1 45. Of the funds appropriated in Schedule (2),	
2 \$2,583,000 and 11.7 positions are provided to	
3 support early learning workload.	
4 46. Of the funds appropriated in Schedule (1),	
5 \$143,000 and 1.0 position are available for a	
6 Medi-Cal billing coordinator to serve as a liaison	
7 with the State Department of Health Care Ser-	
8 vices, stakeholders, and others with respect to	
9 Medi-Cal billing options, the school-based Medi-	
10 Cal Administrative Activities Program, and	
11 medically necessary federal Early and Periodic	
12 Screening, Diagnostic, and Treatment Benefits.	
13 47. Of the funds appropriated in Schedule (1),	
14 \$467,000 and 4.0 positions are provided for the	
15 School Fiscal Services Division to support	
16 workload related to state apportionment calcula-	
17 tions, review of average daily attendance	
18 waivers, technical assistance, and implementa-	
19 tion of grant programs.	
20 48. Of the amount appropriated in this item,	
21 \$1,653,000 and 14.0 positions are provided for	
22 the Expanded Learning Division to provide stu-	
23 dents in classroom-based instructional programs	
24 with access to comprehensive after school and	
25 intersessional expanded learning opportunities.	
26 49. Of the funds appropriated in this item, \$130,000	
27 and 1.0 position are provided to support imple-	
28 mentation of the Standardized Account Code	
29 Structure web-based application.	
30 50. Of the amount appropriated in this item, at least	
31 \$286,000 and 2.0 positions are provided to sup-	
32 port professional development programs, includ-	
33 ing, but not limited to, the National Board Certi-	
34 fication Incentive Grant, the Educator Effective-	
35 ness Block Grant, Professional Development on	
36 Social Emotional Learning and Trauma In-	
37 formed Practices, Professional Development for	
38 Reading Instruction and Intervention, Training	
39 for Youth Mental and Behavioral Health, and	
40 other teacher professional development.	
41 51. Of the funds appropriated in this item, \$286,000	
42 and 2.0 positions are provided to support the	
43 implementation of the universal school meals	
44 program.	
45 52. Of the funds appropriated in this item, \$561,000	
46 and 4.0 positions are provided to the School	
47 Fiscal Services Division for work related to the	

Item	Amount
1 Expanded Learning and Transitional Kinder-	
2 garden Programs.	
3 53. Of the funds appropriated in this item, \$425,000	
4 and 3.0 positions are provided for additional new	
5 formula-driven program implementation.	
6 54. Of the funds appropriated in this item, \$155,000	
7 and 1.0 position are provided to the Technology	
8 Services Division for Transitional Kindergarten	
9 average daily attendance data collection.	
10 55. Of the funds appropriated in this item, \$742,000	
11 and 5.0 positions are provided to support the	
12 Community Schools Partnership Grant Program.	
13 56. Of the funds appropriated in this item, \$143,000	
14 and 1.0 position are provided to support the	
15 California Healthy Kids Survey and social-	
16 emotional learning professional development.	
17 57. Of the funds appropriated in this item, \$143,000	
18 and 1.0 position are provided for the Early Edu-	
19 cation Division to address increased workload	
20 in the California State Preschool Program.	
21 58. Of the funds appropriated in this item, \$130,000	
22 and 1.0 position are provided for the Fiscal and	
23 Administrative Services Division to address in-	
24 creased workload in the California State	
25 Preschool Program.	
26 61. Of the funds appropriated in Schedule (1),	
27 \$201,000 is provided for 2.0 positions in the	
28 Office of School Transportation.	
29 62. Of the funds appropriated in Schedule (1),	
30 \$161,000 and 1.0 position are provided to sup-	
31 port the Supporting Inclusive Practices Grant.	
32 63. Of the funds appropriated in Schedule (1),	
33 \$690,000 and 5.0 positions are provided to im-	
34 prove transitions from Part C Early Intervention	
35 Services to Part B Special Education Services.	
36 64. Of the funds appropriated in Schedule (1),	
37 \$266,000 and 2.0 positions are available to sup-	
38 port increased departmental information technol-	
39 ogy needs and workload.	
40 65. Of the funds appropriated in Schedule (1),	
41 \$2,681,000 is provided in the 2025–26 fiscal	
42 year to continue supporting departmental infor-	
43 mation security infrastructure. Of this amount,	
44 \$2,632,000 and 6.0 positions are provided on an	
45 ongoing basis to support replacement of aging	
46 hardware, maintaining already implemented	
47 cybersecurity technical capabilities, and imple-	

Item	Amount
1	menting the remaining cybersecurity technical
2	capabilities to achieve full compliance with the
3	California Department of Technology's (CDT)
4	Cal-Secure Information Security Roadmap.
5	66. Of the funds appropriated in Schedule (1),
6	\$1,702,000 and 9.0 positions are provided to
7	support implementation and ongoing workload
8	for the Cradle-to-Career Data System.
9	69. Of the funds appropriated in Schedule (1),
10	\$383,000 and 3.0 positions are provided to the
11	Budget Management Office to effectively sup-
12	port new and expanded programs and address
13	increased workload due to Fi\$Cal implementa-
14	tion.
15	70. Of the amount appropriated in this item,
16	\$159,000 and 1.0 position are provided to coordi-
17	nate improved access to early intervention
18	services for children prior to entering kinder-
19	garten.
20	71. Of the amount appropriated in this item,
21	\$458,000 and 3.0 positions are provided to sup-
22	port the implementation of Chapter 498 of the
23	Statutes of 2021 (AB 1363).
24	72. Of the amount appropriated in this item,
25	\$633,000 and 4.0 positions are provided for the
26	programmatic monitoring of the California State
27	Preschool Program.
28	73. Of the amount appropriated in this item,
29	\$119,000 and 1.0 position are appropriated for
30	the fiscal monitoring of the California State
31	Preschool Program.
32	74. Of the amount appropriated in this item,
33	\$436,000 and 2.5 positions are provided to sup-
34	port the implementation of Universal Transition-
35	al Kindergarten.
36	75. Of the funds appropriated in this item, \$90,000
37	and 0.5 position are provided to support fiscal
38	compliance monitoring reviews of program
39	funds.
40	76. Of the funds appropriated in this item, \$122,000
41	and 1.0 position are provided to support fund
42	reconciliation workload.
43	77. Of the funds appropriated in this item, 1.0 posi-
44	tion is provided to support an increase in legal
45	workload related to new and expanded programs
46	including Universal Transitional Kindergarten
47	and the California State Preschool Program.

Item	Amount
1 78. Of the funds appropriated in this item, \$167,000	
2 is provided for Zoom licenses to host webinars	
3 and online meetings.	
4 81. Of the funds appropriated in this item, \$350,000	
5 and 2.0 positions are provided to support in-	
6 creased workload related to operating the infor-	
7 mation technology systems used by the State	
8 Department of Education's early education pro-	
9 grams.	
10 82. Of the funds appropriated in this item, \$276,000	
11 and 2.0 positions are provided to incorporate	
12 early identification for learning disabilities into	
13 the State Department of Education's preschool	
14 assessment tools, and to provide training for	
15 educators on effective use of those tools.	
16 83. Of the funds appropriated in this item, \$612,000	
17 and 4.0 positions are provided to support in-	
18 creased workload related to administering the	
19 Inclusive Early Education Expansion Program.	
20 84. Of the funds appropriated in this item, \$769,000	
21 and 5.0 positions are provided to support in-	
22 creased workload related to revising California	
23 State Preschool Program policies.	
24 85. Of the funds appropriated in this item, \$356,000	
25 and 2.5 positions are provided to support work-	
26 load associated with expanded Transitional	
27 Kindergarten programs.	
28 87. Of the amount provided in this item, \$75,000	
29 reimbursements is provided through the 2026–27	
30 fiscal year for state operations support of Fresno	
31 Unified School District in facilitation of grant	
32 funds from the Wallace Foundation.	
33 88. Of the funds appropriated in this item, \$161,000	
34 and 1.0 position are provided to support the de-	
35 velopment and expansion of California Science	
36 Test (CAST) and the California Alternate Assess-	
37 ment (CAA) for Science within the Assessment	
38 Development and Administration Division.	
39 89. Of the funds appropriated in this item, \$161,000	
40 and 1.0 position are provided to support the de-	
41 velopment and expansion of English Language	
42 Proficiency Assessments for California (ELPAC)	
43 and the California Spanish Assessment (CSA)	
44 within the Assessment Development and Admin-	
45 istration Division.	
46 90. Of the funds appropriated in this item, \$140,000	
47 is provided through June 30, 2027, to provide	

Item	Amount
1	technical assistance and support to local educa-
2	tional agencies in hiring and training literacy
3	coaches and reading specialists through the Lit-
4	eracy Coaches and Reading Specialists Grant
5	Program, pursuant to Chapter 52 of the Statutes
6	of 2022.
7	92. Of the funds appropriated in Schedule (1),
8	\$1,069,000 and 8.0 positions are provided to the
9	School Fiscal Services Division for workload
10	related to the Local Control Funding Formula
11	declining enrollment protection proposal, AB
12	602 Special Education formula changes, and
13	other fiscal-related workload for new programs.
14	93. Of the funds appropriated in Schedule (1),
15	\$250,000 is available to the Superintendent of
16	Public Instruction for fiscal oversight of county
17	offices of education and the seven school dis-
18	tricts in the state that share the same governing
19	board as their county office of education for the
20	services of a fiscal expert or adviser pursuant to
21	Section 1630 of the Education Code or to com-
22	pensate members of a Budget Review Commit-
23	tee established pursuant to Education Code
24	Sections 1623 or 42127.1. The State Department
25	of Education shall notify and receive approval
26	from the Director of Finance in advance of re-
27	taining the services of a fiscal expert or fiscal
28	adviser.
29	94. Of the funds appropriated in this item, \$150,000
30	and 1.0 position are provided to the School
31	Health and Safety Office to support LGBTQ+
32	initiatives and best practices.
33	95. Of the funds appropriated in Schedule (1),
34	\$160,000 is provided for Education Commission
35	of the States membership dues.
36	96. Of the funds appropriated in Schedule (1),
37	\$1,232,000 and 8.0 positions are provided to the
38	Analysis, Measurement, and Accountability
39	Reporting Division to establish a Data Science
40	Office for the purposes of collecting new one-
41	time or short-term data, providing contextual
42	analysis to measure priority initiatives and pro-
43	grams, and providing timely data and informa-
44	tion directly to policymakers including the State
45	Board of Education and the Joint Legislative
46	Budget Committee within 30 days.

Item	Amount
1 97. Of the funds appropriated in this item,	
2 \$3,276,000 is available in fiscal years 2024–25	
3 and 2025–26, for the State Department of Edu-	
4 cation to contract with a vendor to provide direct	
5 deposit to State Preschool contractors, beginning	
6 November 1, 2023. Contracts awarded pursuant	
7 to this provision shall allow for advance pay-	
8 ment, and the department is hereby authorized	
9 to provide advance payment in order to imple-	
10 ment direct deposit to State Preschool contrac-	
11 tors. Contracts awarded pursuant to this provi-	
12 sion shall be exempt from the personal services	
13 contracting requirements of Article 4 (commenc-	
14 ing with Section 19130) of Chapter 5 of Part 2	
15 of Division 5 of Title 2 of the Government Code.	
16 For purposes of this provision, the department	
17 is exempt from the requirements of Part 2	
18 (commencing with Section 10100) of Division	
19 2 of the Public Contract Code and from the re-	
20 quirements of Article 6 (commencing with Sec-	
21 tion 999) of Chapter 6 of Division 4 of the Mili-	
22 tary and Veterans Code. Funds provided pur-	
23 suant to this provision are available for encum-	
24 brance through June 30, 2026.	
25 101. Of the funds appropriated in Schedule (2),	
26 \$152,000 and 1.0 position are provided to sup-	
27 port workload associated with the Quality Rat-	
28 ing and Improvement System (QRIS) Block	
29 Grant.	
30 102. Of the funds appropriated in Schedule (2),	
31 \$645,000 and 3.0 positions are provided to	
32 support workload related to implementing	
33 Classroom Assessments Scoring System	
34 (CLASS) for all California State Preschool	
35 Program (CSPP) providers.	
36 103. Of the funds appropriated in Schedule (2),	
37 \$740,000 and 5.0 positions are provided to	
38 support workload associated with implementing	
39 the requirements of Chapter 915 of the Statutes	
40 of 2022 which revised provisions related to the	
41 suspension and expulsion of children from the	
42 CSPP and increased the requirements for early	
43 childhood mental health consultation services.	
44 104. Of the funds appropriated in Schedule (2),	
45 \$3,932,000 and 9.0 positions are provided to	
46 support workload associated with collecting	
47 student and teacher level data from California	

Item	Amount
1 State Preschool Programs (CSPPs) that are op-	
2 erated by a local educational agency pursuant	
3 to Chapter 901 of the Statutes of 2022.	
4 105. Of the funds provided in Schedule (2), \$449,000	
5 is provided in the 2024–25 fiscal year and 3.0	
6 positions, and \$164,000 ongoing to support the	
7 development of the Whole Child Equity	
8 Framework and the Whole Child Community	
9 Equity Screening Tool, pursuant to Chapter 699	
10 of the Statutes of 2022.	
11 106. Of the funds appropriated in this item, \$138,000	
12 and 1.0 position are provided to the Office of	
13 School Transportation for the data processing	
14 workload associated with the Home-to-School	
15 Transportation program.	
16 107. Of the funds appropriated in this item, \$164,000	
17 General Fund and 1.0 position are provided to	
18 the School Fiscal Services Division for the ad-	
19 ditional data processing workload associated	
20 with the Home-to-School Transportation pro-	
21 gram.	
22 108. Of the funds appropriated in this item,	
23 \$1,316,000 and 7.0 positions are provided to	
24 support improved Teacher Assignment Monitor-	
25 ing Outcomes data collection and reporting	
26 through the California Longitudinal Pupil	
27 Achievement Data System and partnership with	
28 the Commission on Teacher Credentialing and	
29 the California Statewide Assignment Account-	
30 ability System.	
31 109. Of the funds appropriated in this item, \$300,000	
32 and 2.0 positions are provided to the Analysis,	
33 Measurement and Accountability Reporting	
34 Division for workload related to the California	
35 School Dashboard state indicator data and the	
36 timelines associated with the collection of data	
37 through the California Longitudinal Pupil	
38 Achievement Data System.	
39 110. Of the funds appropriated in Schedule (1),	
40 \$473,000 and 3.0 positions are provided to the	
41 School Fiscal Services and Analysis, Measure-	
42 ment and Accountability Reporting Divisions,	
43 for workload related to the implementation of	
44 Proposition 28, and schoolsite level data collec-	
45 tion workload related to the equity multiplier	
46 allocation.	

Item	Amount
111.	Of the funds appropriated in Schedule (1), \$380,000 is available on an ongoing basis for warranty support for network equipment and to upgrade server software at the State Special Schools and Diagnostic Centers.
112.	Of the reimbursement funds appropriated in Schedule (5), \$3,631,000 is provided on an ongoing basis for administrative costs incurred by the State Department of Education for the implementation of the School Facility Program.
113.	Of the funds appropriated in Schedule (5), \$152,000 is provided to support the State Department of Education's Broadband Coordinator position.
114.	Of the amount appropriated in Schedule (1), \$321,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 342 of the Statutes of 2023.
115.	Of the amount appropriated in Schedule (1), \$392,000 and 2.0 positions are available to support new ongoing workload associated with the implementation of Chapter 229 of the Statutes of 2023.
116.	Of the funds appropriated in Schedule (1), \$102,000 is available for <i>the 2025–26</i> fiscal year 2025–26 to support 1.0 existing position to convene the Classified Employee Staffing Ratio Workgroup, pursuant to Chapter 364 of the Statutes of 2023.
117.	Of the amount appropriated in Schedule (2), 1.0 position, and \$182,000 ongoing are provided to support new ongoing workload associated with the implementation of Chapter 435 of the Statutes of 2023.
118.	Of the amount appropriated in Schedule (1), \$57,000 is provided in 2025–26 <i>the 2025–26 fiscal year</i> on a one-time basis to support temporary workload associated with developing evidence-based best practices for extreme weather guidance and safety on school campuses pursuant to Chapter 463 of the Statutes of 2024.
119.	Of the amount appropriated in Schedule (1), \$77,000 is provided in 2025–26 <i>the 2025–26 fiscal year</i> on a one-time basis to support temporary workload associated with updating

Item	Amount
1	guidelines, trainings and other resources for
2	School Food Authorities as it relates to newly
3	prohibited substances and food dye information
4	pursuant to Chapter 914 of the Statutes of 2024.
5	120. Of the amount appropriated in Schedule (1),
6	\$328,000 is provided in <i>the 2025–26 fiscal year</i>
7	2025–26, year , of which \$164,000 is one-time
8	to support the temporary workload with devel-
9	oping the statewide English Learner Roadmap
10	Policy and \$164,000 and 1.0 position is ongoing
11	to support the statewide implementation of the
12	English Learner Roadmap Policy pursuant to
13	Chapter 946 of the Statutes of 2024.
14	121. Of the funds appropriated in Schedule (1),
15	\$2,000,000 is provided on a one-time basis for
16	attorney fees associated with the Cayla J. v.
17	State of California settlement.
18	122. Of the funds appropriated in Schedule (1),
19	\$730,000 is provided on a one-time basis in <i>the</i>
20	2025–26 fiscal year 2025–26 to support acqui-
21	sition of a vendor contract to design and develop
22	a replacement Principal Apportionment Appli-
23	cation, and \$541,000 and 3.0 permanent posi-
24	tions are provided to the School Fiscal Services
25	Division in <i>the 2025–26 fiscal year</i> 2025–26 ,
26	<i>year</i> , of which \$538,000 is ongoing to facilitate
27	the migration to the new application, ongoing
28	maintenance, operation, and programming up-
29	dates.
30	123. Of the funds appropriated in Schedule (1),
31	\$1,437,000 and 9.0 positions are available to
32	support the development of an updated Form
33	J-90 and associated data collection, pursuant to
34	Chapter 345 of the Statutes of 2024, in <i>the</i>
35	2025–26 fiscal year 2025–26, year . \$1,408,000
36	and 9.0 positions shall be available for this
37	purpose in <i>the 2026–27 fiscal year</i> 2026–27 ,
38	<i>year</i> , and \$1,239,000 and 8.0 positions shall be
39	available for this purpose in fiscal year 2027–28
40	<i>the 2027–28 fiscal year</i> , and ongoing.
41	124. Of the amount appropriated in Schedule (1),
42	\$141,000 and 1.0 position are available to sup-
43	port ongoing workload associated with the
44	District of Choice program.
45	125. <i>Of the amount appropriated in Schedule (1),</i>
46	<i>\$150,000 in reimbursements is provided on a</i>
47	<i>one-time basis to fund an independent cyberse-</i>

Item	Amount
1 <i>curity assessment at the state special schools</i>	
2 <i>and diagnostic centers.</i>	
3 126. <i>Of the amount appropriated in Schedule (1),</i>	
4 <i>\$500,000 in reimbursement authority is provid-</i>	
5 <i>ed on a one-time basis for the 2025–26 fiscal</i>	
6 <i>year to support monitoring of nonpublic agen-</i>	
7 <i>cies.</i>	
8 127. <i>Of the amount appropriated in Schedule (2),</i>	
9 <i>\$385,000 is available to support the Summer</i>	
10 <i>Electronic Benefits Transfer Program.</i>	
11 128. <i>Of the amount appropriated in Schedule (1),</i>	
12 <i>\$437,000 in reimbursements is provided in the</i>	
13 <i>2025–26 fiscal year to expend the fees collected</i>	
14 <i>from publishers for instructional materials</i>	
15 <i>adoptions.</i>	
16 6100-001-0044—For support of State Department of	
17 Education, as provided in Section 40080 of the Edu-	
18 cation Code, payable from the Motor Vehicle Ac-	
19 count, State Transportation Fund.....	1,147,000
20 Schedule:	
21 (1) 5205068-Schoolbus Driver Instruc-	
22 tor Training.....	1,528,000
23 (2) Reimbursements to 5205068-	
24 Schoolbus Driver Instructor Train-	
25 ing.....	–381,000
26 Provisions:	
27 1. From this item, the State Department of Educa-	
28 tion shall not expend more than \$1,528,000 in	
29 support of the Schoolbus Driver Instructor	
30 Training program.	
31 2. Of the amount authorized for expenditure in	
32 Provision 1, up to \$143,000 shall be funded from	
33 the existing reserves held in the Special Deposit	
34 Fund Account established to receive fees	
35 charged by the State Department of Education	
36 pursuant to Section 40090 of the Education	
37 Code.	
38 3. The reimbursement amount in Schedule (2) re-	
39 flects the amount of current year fees to be col-	
40 lected pursuant to Section 40090 of the Educa-	
41 tion Code. Any fees collected in excess of the	
42 reimbursement amount in this item, or those	
43 unencumbered or unspent, shall be deposited	
44 into the Special Deposit Fund Account currently	
45 established for this purpose.	

Item	Amount
1 6100-001-0140—For support of State Department of	
2 Education, payable from the California Environmen-	
3 tal License Plate Fund, for purposes of Section	
4 21190 of the Public Resources Code.....	53,000
5 Schedule:	
6 (1) 5205033-Environmental Educa-	
7 tion.....	53,000
8 6100-001-0231—For support of State Department of	
9 Education, payable from the Health Education Ac-	
10 count, Cigarette and Tobacco Products Surtax Fund,	
11 pursuant to Article 1 (commencing with Section	
12 104350) of Chapter 1 of Part 3 of Division 103 of	
13 the Health and Safety Code.....	1,118,000
14	922,000
15 Schedule:	
16 (1) 5205027-Curriculum Services—	
17 Health and Physical Education—	
18 Drug Free Schools.....	1,118,000
19	922,000
20 6100-001-0687—For support of State Department of	
21 Education, payable from the Donated Food Revolv-	
22 ing Fund, pursuant to Article 7 (commencing with	
23 Section 12110) of Chapter 1 of Part 8 of Division 1	
24 of Title 1 of the Education Code.....	6,704,000
25 Schedule:	
26 (1) 5210063-Donated Food Distribu-	
27 tion.....	6,704,000
28 6100-001-0890—For support of State Department of	
29 Education, payable from the Federal Trust Fund....	185,364,000
30	194,454,000
31 Schedule:	
32 (1) 5205010-Curriculum Services.....	140,470,000
33	149,175,000
34 (2) 5210066-Special Program Sup-	
35 port.....	44,894,000
36	45,279,000
37 Provisions:	
38 1. The funds appropriated in this item include fed-	
39 eral Perkins V Act funds for the current fiscal	
40 year to be transferred to community colleges by	
41 means of interagency agreements. These funds	
42 shall be used by community colleges for the ad-	
43 ministration of career technical education pro-	
44 grams.	
45 2. Of the funds appropriated in this item, \$96,000	
46 is available to the Advisory Commission on	
47 Special Education for the in-state travel and op-	

Item	Amount
1	erational expenses of the commissioners and the
2	secretary to the commission.
3	3. Of the funds appropriated in this item, \$318,000
4	shall be used to provide training in culturally
5	nonbiased assessment and specialized language
6	skills to special education teachers.
7	4. Of the funds appropriated in this item,
8	\$13,514,000 of \$19,726,000 of which \$6,212,000
9	<i>is available on a one-time basis, of federal Indi-</i>
10	<i>viduals with Disabilities Education Act funds</i>
11	<i>are for dispute resolution services, including</i>
12	<i>mediation and fair hearing services, provided</i>
13	<i>through contract for the special education pro-</i>
14	<i>grams. The State Department of Education shall</i>
15	<i>ensure the quarterly reports that the contractor</i>
16	<i>submits on the results of its dispute resolution</i>
17	<i>services reflect year-to-date data and final</i>
18	<i>yearend data, includes the same information as</i>
19	<i>required by Section 56504.5 of the Education</i>
20	<i>Code, and includes the following information:</i>
21	(a) The total number of cases won by each side.
22	(b) The number of issues decided in favor of
23	each side in split decisions.
24	(c) The number of cases in which schools and
25	parents were represented by attorneys.
26	(d) The number of requests for due process ini-
27	tiated by parents that were dismissed for in-
28	sufficiency.
29	(e) The number of pupils of color who accessed
30	the system.
31	(f) The number of non-English-speaking people
32	who used the system.
33	(g) The length of each hearing.
34	(h) The number of hearing requests initiated by
35	parents.
36	(i) The number of hearing requests initiated by
37	school districts.
38	(j) The school district of each parent-initiated
39	request for due process.
40	(k) The issues, within special education, that
41	generated due process hearing requests dur-
42	ing the quarter.
43	(l) The disabilities that generated due process
44	hearing requests during the quarter.
45	(m) The age groups (preschool, primary, junior
46	high, and high school) that generated hearing
47	requests.

Item	Amount
1 (n) The number of requests received during the	
2 quarter.	
3 (o) The number of hearing decisions that were	
4 appealed to a court during the quarter.	
5 (p) The number of cases that were completely	
6 resolved in mediation by agreement.	
7 (q) The number of cases that were completely	
8 resolved in a mandatory resolution session.	
9 5. Of the funds appropriated in this item, \$443,000	
10 is for 3.0 positions within the State Department	
11 of Education for increased monitoring associated	
12 with educationally related mental health services,	
13 including out-of-home residential services for	
14 emotionally disturbed pupils, required by an in-	
15 dividualized education program pursuant to the	
16 federal Individuals with Disabilities Education	
17 Improvement Act of 2004 (20 U.S.C. Sec. 1400	
18 et seq.).	
19 6. Of the funds appropriated in this item, at least	
20 \$2,506,000 shall be available for the administra-	
21 tion of 21st Century Community Learning Cen-	
22 ters programs.	
23 7. Of the funds appropriated in this item, \$308,000	
24 is available from federal Title II funds for an	
25 interagency agreement with the Commission on	
26 Teacher Credentialing to support teacher misas-	
27 signment monitoring activities.	
28 8. Of the funds appropriated in this item, up to	
29 \$1,264,000 <i>\$1,506,000</i> is available from federal	
30 Title II funds to support Title II-related priorities	
31 identified in the California State Plan adopted	
32 by the State Board of Education pursuant to the	
33 federal Elementary and Secondary Education	
34 Act of 1965, as amended by the federal Every	
35 Student Succeeds Act (P.L. 114-95).	
36 9. Of the funds appropriated in this item,	
37 \$6,636,000 is for the California Longitudinal	
38 Pupil Achievement Data System (CALPADS),	
39 which is to meet the requirements of the federal	
40 Elementary and Secondary Education Act of	
41 1965 (ESEA), as amended by the federal Every	
42 Student Succeeds Act (P.L. 114-95) and Chapter	
43 1002 of the Statutes of 2002. These funds are	
44 payable from the Federal Trust Fund to the State	
45 Department of Education (SDE). Of this amount,	
46 \$5,641,000 is federal Title I, Part B funds and	
47 \$995,000 is federal Title II funds. These funds	

Item	Amount
1	are provided for the following purposes:
2	\$3,254,000 for systems housing and maintenance;
3	\$908,000 for costs associated with necessary system activities;
4	\$790,000 for SDE staff;
5	and \$710,000 for various other costs, including
6	hardware and software costs, indirect charges,
7	Department of General Services charges, and
8	operating expenses and equipment. As a further
9	condition of receiving these funds, the SDE shall
10	not add additional data elements to CALPADS,
11	require local educational agencies to use the
12	data collected through the CALPADS for any
13	purpose, or otherwise expand or enhance the
14	system beyond the data elements and functionalities
15	that are identified in the most current approved
16	Feasibility Study and Special Project
17	Reports and the CALPADS Data Guide v4.1. In
18	addition, \$974,000 is for SDE data management
19	staff responsible for fulfilling certain federal
20	requirements not directly associated with CAL-
21	PADS.
22	10. Of the funds appropriated in this item, \$800,000
23	of the federal Individuals with Disabilities Edu-
24	cation Act (20 U.S.C. Sec. 1400 et seq.) funds
25	is available for the State Department of Educa-
26	tion to provide oversight and technical assistance
27	for local educational agencies as the responsibility
28	for overseeing educationally related mental
29	health services transitions from county mental
30	health agencies to special education local plan
31	areas and to develop resources and provide
32	technical assistance to local educational agencies
33	for implementation of the federally required
34	State Systemic Improvement Plan.
35	11. Of the funds appropriated in this item, at least
36	\$501,000 federal Title I, Part C, Migrant Educa-
37	tion funds and 3.0 positions are provided for
38	oversight and coordination of the State Parent
39	Advisory Council, identification of qualifying
40	program participants, and collecting and linking
41	student data.
42	12. Of the funds appropriated in this item, up to
43	\$778,000 in federal Individuals with Disabilities
44	Education Act (20 U.S.C. Sec. 1400 et seq.)
45	funds shall be available to the State Department
46	of Education for warehouse costs related to

Item	Amount
1 providing accessible instructional materials to	
2 local educational agencies.	
3 13. Of the funds appropriated in this item, \$625,000	
4 is available for 5.0 existing positions to establish	
5 and support a litigation unit within the State	
6 Department of Education's Special Education	
7 Division.	
8 14. Of the amount provided in Schedule (1),	
9 \$381,000 <i>\$439,000</i> is available for 2.0 existing	
10 positions in the Student Achievement and Sup-	
11 port Division to support the work of the State	
12 Department of Education, the California Collab-	
13 orative for Educational Excellence, lead county	
14 offices of education, and stakeholders to inform	
15 the work of agencies within the statewide system	
16 of support pursuant to paragraph (2) of subdivi-	
17 sion (a) of Section 52073 of the Education Code.	
18 15. Of the funds appropriated in this item, \$138,000	
19 in federal Individuals with Disabilities Education	
20 Act (20 U.S.C. Sec. 1400 et seq.) funds is pro-	
21 vided for 1.0 position to fulfill reporting require-	
22 ments on the use of behavioral restraints and	
23 seclusion, pursuant to Chapter 998 of the	
24 Statutes of 2018.	
25 16. Of the funds appropriated in this item, \$150,000	
26 <i>\$226,000</i> in federal Title II funds and 1.0 posi-	
27 tion are available for the State Department of	
28 Education to administer the 21st Century Cali-	
29 fornia School Leadership Academy, in consulta-	
30 tion with the State Board of Education and in	
31 collaboration with the California Collaborative	
32 for Educational Excellence.	
33 17. Of the funds appropriated in this item,	
34 \$1,639,000 shall be reserved for the professional	
35 development of private school teachers and ad-	
36 ministrators as required by Title II of the federal	
37 Every Student Succeeds Act (20 U.S.C. Sec.	
38 6601 et seq.). This amount reflects the availabil-	
39 ity of \$1,194,000 ongoing federal Title II funds	
40 and \$430,000 ongoing federal Title IV funds.	
41 18. Of the funds appropriated in this item, \$207,000	
42 and 1.5 positions are available for homeless	
43 student coordinators.	
44 19. Of the funds appropriated in this item, \$442,000	
45 federal Title IV funds is available to support	
46 administration and compliance monitoring of	
47 the federal Title IV grant activities and review	

Item	Amount
1 of local control accountability plan federal ad-	
2 denda.	
3 20. Of the funds appropriated in this item, \$291,000	
4 and 1.0 position are available for the administra-	
5 tion of the Comprehensive Literacy State Devel-	
6 opment Grant.	
7 21. Of the funds appropriated in this item, \$116,000	
8 and 1.0 position are available for the State De-	
9 partment of Education to collect the data neces-	
10 sary to fulfill the federal Every Student Succeeds	
11 Act (P.L. 114-95) requirement that local educa-	
12 tional agencies annually report school-level, per-	
13 pupil expenditures.	
14 22. Of the funds appropriated in Schedule (1),	
15 \$136,000 of federal Title I, Part C funds and 1.0	
16 position are provided for the State Department	
17 of Education to develop enhancements for sys-	
18 tem-to-system interoperability between the Mi-	
19 grant Student Information Network and the	
20 California Longitudinal Pupil Achievement Data	
21 System.	
22 23. Of the funds appropriated in Schedule (1),	
23 \$1,293,000 of federal Individuals with Disabili-	
24 ties Education Act (20 U.S.C. Sec. 1400 et seq.)	
25 funds and 6.0 positions shall be available to ad-	
26 dress special education complaints and perform	
27 court-ordered special education monitoring of	
28 local educational agencies.	
29 24. Of the amount provided in Schedule (1),	
30 \$282,000 is available to support 2.0 positions in	
31 the Rural Education and State Support Office to	
32 conduct federal program monitoring of, and to	
33 provide technical assistance to, local educational	
34 agency recipients of the Title IV, Student Sup-	
35 port and Academic Enrichment Grant.	
36 25. Of the amount provided in Schedule (1),	
37 \$391,000 \$474,000 is available for 3.0 positions	
38 in the School Fiscal Services Division and	
39 \$143,000 \$249,000 is available for 1.0 position	
40 in the Analysis, Measurement, and Accountabili-	
41 ty Reporting Division to support the identifica-	
42 tion of schools who are eligible for comprehen-	
43 sive support and improvement in the allocation	
44 of funding to local educational agencies that	
45 serve the identified schools pursuant to the fed-	
46 eral Every Student Succeeds Act (P.L. 114-95).	

Item	Amount
1 26. Of the funds appropriated in this item, up to	
2 \$1,195,000 <i>\$1,413,000</i> federal Title I funds is	
3 available to support monitoring and evaluation	
4 of the use of funds by local educational agencies	
5 receiving an allotment pursuant to Section 1003	
6 of the federal Elementary and Secondary Educa-	
7 tion Act of 1965, as amended by the federal	
8 Every Student Succeeds Act (P.L. 114-95).	
9 27. On or before October 1, 2022, and annually	
10 thereafter, the Superintendent of Public Instruc-	
11 tion shall provide a list to the appropriate fiscal	
12 and policy committees of the Legislature and	
13 the Department of Finance identifying the num-	
14 ber and names of the Family Empowerment	
15 Centers on Disability that are subject to a contin-	
16 ued funding eligibility assessment pursuant to	
17 subdivision (b) of Section 56408 of the Educa-	
18 tion Code in the following fiscal year. Beginning	
19 in the 2023–24 fiscal year and annually there-	
20 after, \$10,000 federal Individuals with Disabili-	
21 ties Education Act (20 U.S.C. Sec. 1400 et seq.)	
22 funds shall be made available to assess each	
23 Family Empowerment Center on Disability that	
24 has been identified by the Superintendent as	
25 being subject to a continued funding eligibility	
26 assessment during the fiscal year.	
27 28. Of the funds appropriated in Schedule (1),	
28 \$332,000 federal Title III, Part A funds and 2.0	
29 positions are provided for the State Department	
30 of Education to conduct federal program moni-	
31 toring reviews of local educational agency En-	
32 glish Learner programs.	
33 29. Of the funds appropriated in Schedule (1),	
34 \$242,000 of federal Individuals with Disabilities	
35 Education Act funds and 2.0 positions shall be	
36 available to address workload associated with	
37 allocating special education funds.	
38 30. Of the funds appropriated in Schedule (1),	
39 \$51,000 in federal Stronger Connections Grant	
40 funds is provided in the 2025–26 fiscal year, to	
41 support state-level activities related to school	
42 climate and safety which include Multi-Tiered	
43 Systems of Support activities specified in Sec-	
44 tion 41490 of the Education Code.	
45 31. Of the funds appropriated in Schedule (1),	
46 \$100,000 is available for the administration of	

Item	Amount
1	the federal supplemental Comprehensive Literacy State Development Grant.
2	
3	32. Of the funds appropriated in Schedule (2) of this
4	item, \$3,900,000 and 29.5 positions are to support
5	workload related to the universal school
6	meals program.
7	33. Of the amount appropriated in Schedule (1),
8	\$760,000 of the federal Individuals with Disabilities
9	Education Act (20 U.S.C. Sec. 1400 et seq.)
10	funds is available to support workload associated
11	with special education complaint resolution.
12	34. Of the amount appropriated in Schedule (1),
13	\$272,000 of the federal Individuals with Disabilities
14	Education Act (20 U.S.C. Sec. 1400 et seq.)
15	funds is available to support workload associated
16	with disbursing federal Individuals with Disabilities
17	Education Act mental health funds to local
18	educational agencies.
19	35. Of the amount appropriated in Schedule (1),
20	\$250,000 of the federal Individuals with Disabilities
21	Education Act (20 U.S.C. Sec. 1400 et seq.)
22	funds is available for licensing and maintenance
23	of special education monitoring software.
24	36. <i>Of the funds appropriated in Schedule (2),</i>
25	<i>\$385,000 is available to support the Summer</i>
26	<i>Electronic Benefits Transfer Program.</i>
27	37. <i>Of the funds appropriated in Schedule (1),</i>
28	<i>\$570,000 is available in the 2025-26 fiscal year;</i>
29	<i>\$676,000 in the 2026-27 fiscal year; and</i>
30	<i>\$260,000 in the 2027-28 fiscal year to support</i>
31	<i>the Stronger Connections Technical Assistance</i>
32	<i>Grant Program.</i>
33	38. <i>Of the funds appropriated in Schedule (1),</i>
34	<i>\$337,000 federal Individuals with Disabilities</i>
35	<i>Education Act (20 U.S.C. Sec. 1400 et seq.) fund</i>
36	<i>and 2.0 positions is available to support the</i>
37	<i>federally required monitoring of small local ed-</i>
38	<i>ucational agencies.</i>
39	39. <i>Of the funds appropriated in Schedule (1),</i>
40	<i>\$146,000 Individuals with Disabilities Education</i>
41	<i>Act (20 U.S.C. Sec 1400 et seq.) fund and 1.0</i>
42	<i>position is available to support the federally re-</i>
43	<i>quired monitoring of individualized education</i>
44	<i>program data.</i>
45	40. Of the amount appropriated in Schedule (1),
46	\$700,000 annually beginning in the 2025–26
47	fiscal year through the 2027–28 fiscal year, is

Item	Amount
1 available to support state-level mental health	
2 efforts under Project Cal-Well.	
3 41. <i>Of the funds appropriated in Schedule (1),</i>	
4 <i>\$500,000 Individuals with Disabilities Education</i>	
5 <i>Act (20 U.S.C. Sec. 1400 et seq.) fund is avail-</i>	
6 <i>able to support the translation of the digitized</i>	
7 <i>statewide individualized education program</i>	
8 <i>template into the top 10 most commonly spoken</i>	
9 <i>languages in California other than English, as</i>	
10 <i>required by Section 56348 of the Education</i>	
11 <i>Code. These funds shall be available for encum-</i>	
12 <i>brance until June 30, 2028.</i>	
13 42. <i>Of the funds appropriated in Schedule (1)</i>	
14 <i>\$475,000 is provided annually from fiscal year</i>	
15 <i>2025-26 through fiscal year 2028-29 for the</i>	
16 <i>State Department of Education to support the</i>	
17 <i>Comprehensive Literacy State Development</i>	
18 <i>grant.</i>	
19 44. <i>Of the amount appropriated in Schedule (2),</i>	
20 <i>\$1,990,000 is available annually through the</i>	
21 <i>2028–29 fiscal year to support local Early Head</i>	
22 <i>Start services under the Early Head Start—Child</i>	
23 <i>Care Partnership Grant. The funds appropriated</i>	
24 <i>in this provision shall not be used for indirect</i>	
25 <i>department costs.</i>	
26 6100-001-3085—For support of State Department of	
27 Education, payable from the Behavioral Health	
28 Services Fund.....	196,000
29 Schedule:	
30 (1) 5210066-Special Program Sup-	
31 port.....	196,000
32 6100-001-3170—For support of State Department of	
33 Education, payable from the Heritage Enrichment	
34 Resource Fund.....	42,000
35 Schedule:	
36 (1) 5205010-Curriculum Services.....	42,000
37 Provisions:	
38 1. The funds appropriated in this item shall be	
39 available to the State Department of Education	
40 to process payments for the registration of her-	
41 itage schools and to provide necessary technical	
42 assistance, pursuant to Chapter 286 of the	
43 Statutes of 2010.	
44 2. The State Department of Education shall ensure	
45 that the registration fee for heritage schools does	
46 not exceed the costs of registering heritage	

Item	Amount
1 schools pursuant to Section 33195.5 of the Edu-	
2 cation Code.	
3 6100-001-6094—For support of State Department of	
4 Education, payable from the 2024 State School Fa-	
5 cilities Fund.....	493,000
6	4,485,000
7 Schedule:	
8 (1) 5200157-School Facilities Pro-	
9 gram.....	493,000
10	854,000
11 (2) 5205064-Administrative Services to	
12 Local Educational Agencies.....	3,631,000
13 Provisions:	
14 1. Funds appropriated in this item shall be avail-	
15 able Of the amount appropriated in Schedule (1)	
16 of this item, \$854,000 is available in fiscal year	
17 2025-26, and \$1,108,000 is available in fiscal	
18 year 2026-27 through fiscal year 2029-30, to	
19 expand the objectives of the Federal federal	
20 Supporting America's School Infrastructure	
21 (SASI) Grant Program for Priority School Dis-	
22 tricts priority school districts associated with	
23 the implementation of Chapter 81 of the Statutes	
24 of 2024. Funds appropriated in this item shall	
25 be available for encumbrance or expenditure	
26 until June 30, 2030.	
27 6100-003-0001—For support of State Department of	
28 Education, Standardized Account Code Structure....	1,658,000
29	1,509,000
30 Schedule:	
31 (1) 5205076-Standardized Account	
32 Code Structure.....	1,658,000
33	1,509,000
34 Provisions:	
35 1. The funds appropriated in this item shall be	
36 available for the direct costs to administer the	
37 Standardized Account Code Structure program,	
38 to assist any school district or county office of	
39 education in financial distress or bankruptcy, to	
40 implement the provisions established by Chapter	
41 52 of the Statutes of 2004, to make available	
42 standard fiscal, demographic, and performance	
43 data to policy decisionmakers, and for indirect	
44 costs for those programs at the rate approved by	
45 the United States Department of Education.	

Item	Amount
1 6100-004-0001—For support of State Department of	
2 Education, Instructional Quality Commission.....	348,000
3	98,000
4 Schedule:	
5 (1) 5205050-Instructional Quality	
6 Commission.....	348,000
7	98,000
8 Provisions:	
9 1. The funds appropriated in this item shall be	
10 available to support the 2025–26 fiscal year ac-	
11 tivities of the Instructional Quality Commission,	
12 including any operational costs necessary for	
13 the Instructional Quality Commission to initiate	
14 an English Language Arts/English Language	
15 Development follow up adoption pursuant to	
16 Education Code Section 60227 adoption in the	
17 2025–26 fiscal year. These funds are available	
18 for encumbrance or expenditure until June 30,	
19 2026.	
20 2. The funds appropriated in this item shall not be	
21 used for indirect department costs, and shall be	
22 allocated in accordance with the above provi-	
23 sions unless a revision to the allocations con-	
24 tained herein has been approved by the Depart-	
25 ment of Finance. The Department of Finance	
26 shall not authorize any such revision sooner than	
27 30 days after notification in writing of the neces-	
28 sity to the chairpersons of the committees in	
29 each house of the Legislature that consider ap-	
30 propriations and the Chairperson of the Joint	
31 Legislative Budget Committee, or not sooner	
32 than whatever lesser time the chairperson of the	
33 joint committee, or the chairperson’s designee,	
34 may in each instance determine.	
35 3. Of the funds appropriated in this item, \$250,000	
36 shall be available, subject to pending legislation,	
37 to develop supplemental guidance for English	
38 Language Arts and English Language develop-	
39 ment that complements the English Language	
40 Arts/English Language Development follow up	
41 adoption pursuant to Education Code Section	
42 60227.	
43 6100-005-0001—For support of State Department of	
44 Education, as allocated by the State Department of	
45 Education to the State Special Schools.....	52,950,000

Item	Amount
1 Schedule:	
2 (1) 5200191-School for the Blind, Fre-	
3 mont.....	9,018,000
4 (2) 5200193-School for the Deaf, Fre-	
5 mont.....	27,451,000
6 (3) 5200195-School for the Deaf,	
7 Riverside.....	24,197,000
8 (4) 5200197-Diagnostic Centers.....	0
9 (5) Reimbursements to 5200191-	
10 School for the Blind, Fremont.....	-1,381,000
11 (6) Reimbursements to 5200193-	
12 School for the Deaf, Fremont.....	-3,685,000
13 (7) Reimbursements to 5200195-	
14 School for the Deaf, Riverside.....	-2,650,000
15 (8) Reimbursements to 5200197-Diag-	
16 nostic Centers.....	0
17 Provisions:	
18 1. On or before September 15 of each year, the	
19 superintendent of each state special school shall	
20 report to each school district the number of	
21 pupils from that district who are attending a state	
22 special school and the estimated payment due	
23 on behalf of the district for those pupils pursuant	
24 to Section 59300 of the Education Code. The	
25 Controller shall withhold from the State School	
26 Fund the amount due from each school district,	
27 as reported to the Controller by the Superinten-	
28 dent of Public Instruction. The amount withheld	
29 shall be transferred from the State School Fund	
30 to this item. The Superintendent of Public Instruc-	
31 tion is authorized to adjust the estimated pay-	
32 ments required after the close of the fiscal year	
33 by reporting to the Controller the information	
34 needed to make the adjustment. The payments	
35 by the Controller that result from this yearend	
36 adjustment shall be applied to the current year.	
37 2. (a) Of the amount provided in this item, not less	
38 than \$1,800,000 shall be expended to ad-	
39 dress deferred maintenance projects that	
40 represent critical infrastructure deficiencies	
41 and facility infrastructure and moderniza-	
42 tion.	
43 (b) Notwithstanding Section 26.00 or any other	
44 provision of law, if it is determined that	
45 there are projects at the Diagnostic Centers	
46 that represent critical infrastructure deficien-	
47 cies and facility infrastructure and modern-	

Item	Amount
1 ization, then the State Department of Educa-	
2 tion shall submit a request to the Department	
3 of Finance to transfer a specified amount of	
4 funds within Schedules (1), (2), or (3) to the	
5 Diagnostic Centers in Schedule (4) to ad-	
6 dress deferred maintenance needs, and, with	
7 Department of Finance approval, the State	
8 Department of Education may submit a letter	
9 to the Controller to transfer the specified	
10 funds.	
11 6100-006-0001—For support of State Department of	
12 Education (Proposition 98), as allocated by the State	
13 Department of Education to the State Special	
14 Schools.....	78,306,000
15 Schedule:	
16 (1) 5200191-School for the Blind, Fre-	
17 mont.....	11,848,000
18 (2) 5200193-School for the Deaf, Fre-	
19 mont.....	28,348,000
20 (3) 5200195-School for the Deaf,	
21 Riverside.....	24,839,000
22 (4) 5200197-Diagnostic Centers.....	19,648,000
23 (5) Reimbursements to 5200191-	
24 School for the Blind, Fremont.....	-1,773,000
25 (6) Reimbursements to 5200193-	
26 School for the Deaf, Fremont.....	-3,089,000
27 (7) Reimbursements to 5200195-	
28 School for the Deaf, Riverside.....	-1,477,000
29 (8) Reimbursements to 5200197-Diag-	
30 nostic Centers.....	-38,000
31 6100-009-0001—For support of State Department of	
32 Education.....	5,437,000
33 Schedule:	
34 (1) 5220-State Board of Education.....	5,437,000
35 Provisions:	
36 1. The funds appropriated in this item shall be	
37 available for support of the State Board of Edu-	
38 cation and shall be directed to meet the policy	
39 priorities of its members.	
40 2. Of the amount appropriated in this item,	
41 \$572,000 and 3.0 positions are to support the	
42 continued implementation of the Local Control	
43 Funding Formula, as authorized by Section 115	
44 of Chapter 47 of the Statutes of 2013 (Assembly	
45 Bill 97 of the 2013–14 Regular Session), includ-	
46 ing Statewide System of Support, statewide	
47 system of support , accountability, special educa-	

Item	Amount
1 tion reforms, support for English learners, pro-	
2 fessional development, educator preparation,	
3 and distance learning.	
4 3. Of the amount appropriated in this item,	
5 \$1,296,000 and 6.0 positions are provided to	
6 lead and coordinate efforts of the administration	
7 to respond to the impacts of health emergencies	
8 and other natural disasters on K–12 schools,	
9 provide guidance to the State Department of	
10 Education in the implementation of new and	
11 continuing legislative education initiatives, and	
12 act as a liaison between the administration and	
13 the public, other local, state, and federal agen-	
14 cies, and the Legislature on acute and ongoing	
15 issues in public education.	
16 4. Of the amount appropriated in Schedule (1),	
17 \$450,000 one-time funds are available to support	
18 the State Board of Education’s litigation costs.	
19 This funding is available for encumbrance or	
20 expenditure through June 30, 2026.	
21 6100-093-0001—For support of State Department of	
22 Education, for rental payments on lease-revenue	
23 bonds.....	11,663,000
24 Schedule:	
25 (1) 5200189-State Special Schools.....	11,663,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board. Notwithstanding the payment	
31 dates in any related Facility Lease or Indenture,	
32 the schedule may provide for an earlier transfer	
33 of funds to ensure debt requirements are met and	
34 pay base rental in full when due.	
35 2. The Controller shall transfer for additional rental	
36 no later than 30 days after enactment of this	
37 budget, \$59,000 of the amount appropriated in	
38 this item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	

Item	Amount
1 6100-101-0231—For local assistance, State Department	
2 of Education, for county offices of education,	
3 payable from the Health Education Account,	
4 Cigarette and Tobacco Products Surtax Fund, pur-	
5 suant to Article 1 (commencing with Section	
6 104350) of Chapter 1 of Part 3 of Division 103 of	
7 the Health and Safety Code.....	2,796,000
8	2,306,000
9 Schedule:	
10 (1) 5205027-Curriculum Services—	
11 Health and Physical Education—	
12 Drug Free Schools.....	2,796,000
13	2,306,000
14 6100-101-8141—For local assistance, State Department	
15 of Education, payable from the Electronic Cigarette	
16 Settlements Fund.....	3,000,000
17 Schedule:	
18 (1) 5205026-Tobacco Use Prevention	
19 and Reduction Program.....	3,000,000
20 Provisions:	
21 1. Funds appropriated in this Item shall be used to	
22 support youth education and outreach activities	
23 related to tobacco prevention including the	
24 Youth Vaping Alternative Prevention Education,	
25 the Stanford Tobacco Prevention Toolkit, mass	
26 mailings to families in California with student-	
27 aged children, and expansion of the Rural Initia-	
28 tive grant program.	
29 2. Funds appropriated in this Item shall be available	
30 for expenditure or encumbrance until June 30,	
31 2028.	
32 6100-102-0231—For local assistance, State Department	
33 of Education, payable from the Health Education	
34 Account, Cigarette and Tobacco Products Surtax	
35 Fund, pursuant to Article 1 (commencing with	
36 Section 104350) of Chapter 1 of Part 3 of Division	
37 103 of the Health and Safety Code.....	8,952,000
38	7,382,000
39 Schedule:	
40 (1) 5205027-Curriculum Services—	
41 Health and Physical Education—	
42 Drug Free Schools.....	8,952,000
43	7,382,000
44 6100-104-0890—For local assistance, State Department	
45 of Education, payable from the Federal Trust	
46 Fund.....	1,100,000
47	1,500,000

Item	Amount
1 Schedule:	
2 (1) 5205025-Project AWARE Grant....	1,100,000
3	1,500,000
4 Provisions:	
5 1. Of the funds appropriated in Schedule (1),	
6 \$1,100,000 \$1,100,000 is available to support	
7 Project Cal-Well.	
8 2. <i>Of the funds appropriated in Schedule (1),</i>	
9 <i>\$400,000 in federal carryover is provided on a</i>	
10 <i>one-time basis to support the existing program.</i>	
11 6100-105-0001—For local assistance, State Department	
12 of Education, for purposes of Article 1 (commencing	
13 with Section 52300) of Chapter 9 of Part 28 of Divi-	
14 sion 4 of Title 2 of the Education Code.....	0
15 Schedule:	
16 (1) 5200024-Regional Occupational	
17 Centers and Programs.....	4,000,000
18 (2) Reimbursements to 5200024-Re-	
19 gional Occupational Centers and	
20 Programs.....	-4,000,000
21 Provisions:	
22 1. Notwithstanding any other law, funds appropri-	
23 ated in this item for average daily attendance	
24 (ADA) generated by participants in welfare-to-	
25 work activities under the CalWORKs program	
26 established in Article 3.2 (commencing with	
27 Section 11320) of Chapter 2 of Part 3 of Divi-	
28 sion 9 of the Welfare and Institutions Code may	
29 be appropriated on an advance basis to local	
30 educational agencies based on anticipated units	
31 of ADA if a prior application for this additional	
32 ADA funding has been approved by the Super-	
33 intendent of Public Instruction.	
34 2. Of the amount appropriated in this item,	
35 \$1,161,000 is for remedial educational services	
36 for participants in welfare-to-work activities	
37 under the CalWORKs program.	
38 6100-106-0001—For local assistance, State Department	
39 of Education (Proposition 98), Marin County Office	
40 of Education, California Collaborative for Education-	
41 al Excellence.....	12,470,000
42 Schedule:	
43 (1) 5205220-California Collaborative	
44 for Educational Excellence.....	5,970,000
45 (2) 5205222-State System of Support....	7,000,000
46 (3) Reimbursements to 5205222-State	
47 System of Support.....	-500,000

Item	Amount
1	Provisions:
2	1. The agent selected pursuant to Section 52074 of
3	the Education Code shall develop and administer
4	the operating budget of the California Collaborative
5	for Educational Excellence, with approval
6	of the Department of Finance. Any changes to
7	the approved operating budget shall be resubmitted
8	to the Department of Finance for approval
9	prior to execution.
10	2. Of the funds appropriated in Schedule (1),
11	\$1,470,000 shall be allocated by the Controller
12	directly to the agent selected pursuant to Section
13	52074 of the Education Code to oversee California
14	Collaborative for Educational Excellence
15	responsibilities with respect to these funds and
16	to meet the costs of participation pursuant to
17	Section 52074 of the Education Code. The funds
18	appropriated to the agent shall be reassessed
19	annually to consider changes in the cost of administering
20	the collaborative.
21	3. Upon liquidation of funds by the administrative
22	agent selected pursuant to Section 52074 of the
23	Education Code, any interest earned by the administrative
24	agent on funding provided through
25	this item shall be used to support operational
26	costs of the collaborative.
27	4. The amount appropriated in Schedule (2) shall
28	be available for activities to build the capacity
29	of local educational agencies consistent with
30	subdivision (b) of Section 52059.5 of the Education
31	Code and the approved operating budget
32	developed pursuant to Provision 1, with activities
33	focused on the following:
34	(a) County offices of education providing technical
35	assistance pursuant to Section 52071
36	of the Education Code. Activities may include, but are not limited to, facilitation of
37	technical assistance between county offices
38	of education and school districts and county
39	office of education-focused professional
40	learning networks.
41	(b) Geographic lead agencies that are providing
42	technical assistance pursuant to Sections
43	52073 and 52073.1 of the Education Code,
44	and special education resource leads selected
45	pursuant to Section 52073.2 of the Education
46	Code.
47	

Item	Amount
1 (c) Other activities pursuant to Sections 52073,	
2 52073.1, and 52073.5 of the Education	
3 Code, as reflected in the approved operating	
4 budget developed pursuant to Provision 1.	
5 (d) Staff and resource development for local	
6 educational agency personnel to ensure	
7 timely delivery of technical assistance pur-	
8 suant to Section 52071 of the Education	
9 Code. The California Collaborative for Edu-	
10 cational Excellence shall use state profession-	
11 al associations, private organizations, and	
12 public agencies to provide guidance, sup-	
13 port, and the delivery of training services.	
14 (e) Systemic reviews of school districts, pur-	
15 suant to Section 52074 of the Education	
16 Code, that have received an emergency ap-	
17 portionment.	
18 5. The agent shall provide the Department of Fi-	
19 nance, the Legislative Analyst's Office, and the	
20 appropriate legislative fiscal committees a de-	
21 tailed expenditure report upon request. This re-	
22 port shall include an accounting of all revenues,	
23 including funds not appropriated by the Legisla-	
24 ture, revenue generated through fees charged to	
25 local educational agencies for services provided	
26 pursuant to Section 52074 of the Education	
27 Code, expenditures, and any anticipated rev-	
28 enues and proposed expenditures for the period	
29 specified in the request.	
30 6. Notwithstanding any other law, funds appropri-	
31 ated in Schedules (1), (2), and (3), to an admin-	
32 istrative agent selected pursuant to Section	
33 52074 of the Education Code to oversee the	
34 California Collaborative for Educational Excel-	
35 lence, shall be allocated by the Controller direct-	
36 ly to that administrative agent as soon as possi-	
37 ble, but no later than 60 days after the enactment	
38 of this act. Funds appropriated in this item shall	
39 not be subject to grant allocation or review pro-	
40 cesses by the State Department of Education or	
41 the Superintendent of Public Instruction.	
42 6100-107-0001—For local assistance, State Department	
43 of Education (Proposition 98), County Offices of	
44 Education Fiscal Oversight.....	8,221,000
45 Schedule:	
46 (1) 5200028-School Apportionment—	
47 County Office of Education.....	5,731,000

Item	Amount
1 (2) 5200050-School Apportionment—	
2 County Office of Education Fiscal	
3 Oversight: Education Audit Appeal	
4 Panel.....	42,000
5 (3) 5200054-School Apportionment—	
6 County Office of Education Over-	
7 sight: Interim Reporting.....	986,000
8 (4) 5200058-School Apportionment—	
9 County Office of Education Over-	
10 sight: Staff Development.....	1,462,000
11 Provisions:	
12 1. Funds appropriated in this item shall be consid-	
13 ered offsetting revenues within the meaning of	
14 subdivision (e) of Section 17556 of the Govern-	
15 ment Code for any reimbursable mandated cost	
16 claim for school district and county office of	
17 education fiscal accountability reporting. Local	
18 educational agencies accepting funding from	
19 this item shall reduce their estimated and actual	
20 mandate reimbursement claims by the amount	
21 of funding provided to them from this item.	
22 2. Of the funds appropriated in Schedule (1):	
23 (a) \$4,695,000 shall be allocated by the Con-	
24 troller directly to a county office of educa-	
25 tion selected pursuant to subdivision (a) of	
26 Section 42127.8 of the Education Code to	
27 oversee Fiscal Crisis and Management As-	
28 sistance Team (FCMAT) responsibilities	
29 with respect to these funds and to meet the	
30 costs of participation under Section 42127.8	
31 of the Education Code.	
32 (b) \$500,000 shall be allocated to FCMAT to	
33 supplement the funds provided in subdivi-	
34 sion (a) of this provision to support the per-	
35 formance of any responsibilities under Sec-	
36 tion 42127.8 of the Education Code. These	
37 funds shall only be made available for expen-	
38 diture upon request of the Chief Financial	
39 Officer of FCMAT, subject to the approval	
40 of the Director of the Department of Fi-	
41 nance.	
42 (c) \$374,000 shall be allocated to FCMAT for	
43 the purpose of providing, through computer	
44 technology, financial and demographic infor-	
45 mation that is interactive and immediately	
46 accessible to all local educational agencies	
47 to assist them in their decisionmaking pro-	

Item	Amount
1	cess. To ensure a completely integrated
2	system, this computer information should
3	be developed in collaboration with the State
4	Department of Education, and should be
5	compatible with the hardware and software
6	of the State Department of Education, De-
7	partment , so that this information may also
8	assist state-level policymakers in making
9	comparable standardized financial informa-
10	tion available to the local educational agen-
11	cies and the public.
12	(d) \$600,000 shall be allocated to FCMAT to
13	supplement the funds of subdivision (a) to
14	support increased employee compensation
15	costs.
16	3. Funds appropriated in Schedule (2) are for the
17	additional staff and resources needed for the
18	Fiscal Crisis and Management Assistance Team
19	to ensure that timely resolution of audit findings
20	is achieved pursuant to the directives of Section
21	41344 of the Education Code.
22	4. Of the funds appropriated in Schedule (3):
23	(a) \$115,000 shall be available for no more than
24	a 25-percent state reimbursement to county
25	offices of education for fiscal oversight of
26	school districts with audit exceptions, dis-
27	tricts with qualified or negative interim re-
28	ports, districts that may be unable to meet
29	financial obligations for the current or sub-
30	sequent fiscal years, or districts with disap-
31	proved budgets.
32	(b) Up to \$871,000 of the funds may be used to
33	fully reimburse county offices of education
34	activities for extraordinary costs of audits,
35	examinations, or reviews of any school dis-
36	trict or charter school in cases in which
37	fraud, misappropriation of funds, or other
38	illegal fiscal practices require review by the
39	county offices of education, pursuant to
40	Section 1241.5 of the Education Code. The
41	State Board of Education may request any
42	county superintendent of schools to initiate
43	such an audit, examination, or review for
44	any charter school or all-charter district for
45	which the board has oversight responsibility.
46	Allocation of the funds shall be administered
47	by the Fiscal Crisis and Management Assis-

Item	Amount
1	tance Team on a reimbursement basis. All
2	reimbursements shall be subject to the ap-
3	proval of both the Department of Finance
4	and the State Department of Education.
5	5. The amount appropriated in Schedule (3) shall
6	be available until July 30, 2025 , 2026, for the
7	following, in order of descending priority:
8	(a) Any review or audit jointly requested by the
9	State Department of Education and the De-
10	partment of Finance, to be conducted by a
11	county superintendent of schools in cases in
12	which fraud, misappropriation of funds, or
13	other illegal fiscal practices are suspected.
14	(b) Staff development pursuant to Provision 7.
15	(c) Regional assistance teams developed pur-
16	suant to subdivision (b) of Provision 2.
17	6. Notwithstanding Section 26.00, the funds appro-
18	priated in this item shall be allocated in accor-
19	dance with the above schedule unless a revision
20	to the allocations contained herein has been ap-
21	proved by the Department of Finance. The De-
22	partment of Finance may not authorize any such
23	revision sooner than 30 days after notification
24	in writing of the necessity to the chairpersons
25	of the committees in each house of the Legisla-
26	ture that consider appropriations and the Chair-
27	person of the Joint Legislative Budget Commit-
28	tee, or not sooner than whatever lesser time the
29	chairperson of the joint committee, or the chair-
30	person's designee, may in each instance deter-
31	mine.
32	7. (a) The funds appropriated in Schedule (4) are
33	for the purpose of providing staff develop-
34	ment to local educational agency school fi-
35	nance and business personnel, as provided
36	in Section 42127.8 of the Education Code.
37	Funds appropriated in Schedule (4) shall be
38	allocated by the Controller directly to a
39	county office of education selected pursuant
40	to subdivision (a) of Section 42127.8 of the
41	Education Code to oversee the Fiscal Crisis
42	and Management Assistance Team's respon-
43	sibilities with respect to these funds.
44	(b) Of the funds in Schedule (4), \$150,000 of
45	the funds shall be used to support profession-
46	al learning opportunities offered to local

Item	Amount
1 educational agencies by the Fiscal Crisis and	
2 Management Assistance Team.	
3 8. Notwithstanding any other law, funds appropri-	
4 ated in Schedules (1), (2), (3), and (4), to a	
5 county office of education selected pursuant to	
6 subdivision (a) of Section 42127.8 of the Educa-	
7 tion Code to oversee the Fiscal Crisis and Man-	
8 agement Assistance Team responsibilities shall	
9 be allocated by the Controller directly to that	
10 county office of education as soon as possible,	
11 but no later than 60 days after the enactment of	
12 this act. Funds appropriated in this item shall	
13 not be subject to grant allocation or review pro-	
14 cesses by the State Department of Education or	
15 the Superintendent of Public Instruction. The	
16 county office of education that receives these	
17 funds shall annually provide a report detailing	
18 past year expenditures, identifying the local ed-	
19 ucational agencies (LEAs) assisted with these	
20 funds, and a summary of progress for each. Ad-	
21 ditionally, the report shall identify a plan for the	
22 proposed uses of the allocations in this item,	
23 identifying estimated expenditures for each LEA	
24 anticipated to be served. This report shall be	
25 submitted to the State Department of Education	
26 and to the Department of Finance by October 1	
27 of each year.	
28 6100-110-0001—For local assistance, State Depart-	
29 ment of Education (Proposition 98), Expanded	
30 Learning Opportunities Program.....	4,434,960,000
31	4,263,000,000
32 Schedule:	
33 (1) 5200010-School Apportion-	
34 ment.....	4,434,960,000
35	4,263,000,000
36 Provisions:	
37 1. The funds appropriated in this item shall be allo-	
38 cated to school districts and charter schools to	
39 increase access to comprehensive before school	
40 or after school and intersessional expanded	
41 learning opportunities, in addition to expanded	
42 learning opportunities on nonschooldays pur-	
43 suant to Section 46120 of the Education Code.	

Item	Amount
1 6100-112-0890—For local assistance, State Department	
2 of Education, payable from the Federal Trust	
3 Fund.....	25,421,000
4 Schedule:	
5 (1) 5205110-Public Charter Schools....	25,421,000
6 Provisions:	
7 1. Of the funds appropriated in Schedule (1),	
8 \$11,606,000 in federal carryover is provided on	
9 a one-time basis to support the existing program.	
10 6100-113-0001—For local assistance, State Department	
11 of Education (Proposition 98), for purposes of Cali-	
12 fornia’s pupil testing program.....	107,291,000
13	107,601,000
14 Schedule:	
15 (1) 5205200-Assessment Review and	
16 Reporting.....	1,539,000
17 (2) 5205204-English Language Devel-	
18 opment Assessment.....	9,775,000
19 (3) 5205208-California Student Assess-	
20 ment System.....	72,078,000
21	72,388,000
22 (4) 5205218-Assessment Apportion-	
23 ments.....	23,899,000
24 Provisions:	
25 1. The funds appropriated in this item shall be for	
26 the pupil testing programs authorized by Chapter	
27 3 (commencing with Section 48400) of Part 27	
28 of Division 4 of Title 2 of the Education Code	
29 and Chapter 5 (commencing with Section	
30 60600), Chapter 6 (commencing with Section	
31 60800), and Chapter 7 (commencing with Sec-	
32 tion 60810) of Part 33 of Division 4 of Title 2	
33 of the Education Code.	
34 2. The funds appropriated in Schedule (3) are pro-	
35 vided for contract costs for the implementation	
36 of the statewide pupil assessment system estab-	
37 lished pursuant to Chapter 489 of the Statutes	
38 of 2013, as approved by the State Board of Edu-	
39 cation, including funding for the Lexile® and	
40 Quantile® measures of learning and access to	
41 the Lexile® and Quantile® Hubs, and are con-	
42 tingent upon the Department of Finance’s review	
43 of the related contract, during contract negotia-	
44 tions, prior to its execution.	
45 3. The funds appropriated in Schedule (2) shall be	
46 available for approved contract costs for the de-	
47 velopment of, transition to, and administration	

Item	Amount
1	of the English Language Proficiency Assess-
2	ments for California, which include initial iden-
3	tification and annual assessments aligned to the
4	state English language development standards
5	in accordance with Chapter 478 of the Statutes
6	of 2013, and are contingent upon the submittal
7	of the related contract by the State Department
8	of Education and the Department of Finance.
9	4. Funds provided to local educational agencies
10	from Schedules (2), (3), and (4) shall first be
11	used to offset any state-mandated reimbursable
12	costs within the meaning of Section 17556 of
13	the Government Code that otherwise may be
14	claimed through the state mandates reimburse-
15	ment process for the California Assessment of
16	Student Performance and Progress, the English
17	Language Proficiency Assessments for Califor-
18	nia, and the statewide pupil assessment system
19	established pursuant to Chapter 489 of the
20	Statutes of 2013. Local educational agencies
21	receiving funding from these schedules shall
22	reduce their estimated and actual mandate reim-
23	bursement claims by the amount of funding
24	provided to them from these schedules.
25	5. Notwithstanding Section 28.50, the Department
26	of Finance may adjust Schedules (5) and (6) to
27	reflect changes in actual reimbursements from
28	the contractor for the California Proficiency
29	Program.
30	6. Federal funds provided in Item 6100-113-0890
31	for statewide testing purposes shall be fully ex-
32	pended before General Fund resources provided
33	in this item are expended for the same purposes.
34	7. The funds appropriated in Schedule (4) shall be
35	used to pay approved apportionment costs from
36	the current and prior test administrations for the
37	California Assessment of Student Performance
38	and Progress, the English Language Proficiency
39	Assessments for California, and the statewide
40	pupil assessment system established pursuant to
41	Chapter 489 of the Statutes of 2013 and the
42	grade 2 diagnostic assessments pursuant to Sec-
43	tion 60644 of the Education Code.
44	8. The Department of Finance, State Department
45	of Education, Legislative Analyst's Office and
46	legislative staff, and the vendor or vendors of
47	the state's California Assessment of Student

Item	Amount
1 Performance and Progress and English Language	
2 Proficiency Assessments for California contract	
3 shall meet on an annual basis every October and	
4 April to review detailed fiscal information regard-	
5 ing the current components and costs of the	
6 contract. The group also shall explore ways to	
7 make annual improvements to the state's assess-	
8 ment system or achieve related savings.	
9 6100-113-0890—For local assistance, State Department	
10 of Education—Title I, Part B, State Assessment	
11 Grant, payable from the Federal Trust Fund.....	18,304,000
12	<i>17,994,000</i>
13 Schedule:	
14 (1) 5205200-Assessment Review and	
15 Reporting.....	898,000
16 (2) 5205204-English Language Devel-	
17 opment Assessment.....	13,614,000
18 (3) 5205208-California Student Assess-	
19 ment System.....	3,792,000
20	<i>3,482,000</i>
21 Provisions:	
22 1. The funds appropriated in Schedule (3) are pro-	
23 vided for contract costs for the implementation	
24 of the statewide pupil assessment system estab-	
25 lished pursuant to Chapter 489 of the Statutes	
26 of 2013, as approved by the State Board of Edu-	
27 cation, including funding for the Lexile® and	
28 Quantile® measures of learning and access to	
29 the Lexile® and Quantile® Hubs, and are con-	
30 tingent upon the Department of Finance's review	
31 of the related contract during contract negotia-	
32 tions and prior to its execution.	
33 2. The funds appropriated in Schedule (2) shall be	
34 available for approved contract costs for the de-	
35 velopment of, transition to, and administration	
36 of the English Language Proficiency Assess-	
37 ments for California, which include initial iden-	
38 tification and annual assessments aligned to the	
39 state English language development standards	
40 in accordance with Chapter 478 of the Statutes	
41 of 2013, and are contingent upon the submittal	
42 of the related contract by the State Department	
43 of Education and the Department of Finance.	
44 Ongoing funding for the English Language	
45 Proficiency Assessments for California shall be	
46 contingent upon an appropriation in the annual	
47 Budget Act.	

Item	Amount
1 3. Funds appropriated in Schedule (1) are for pro-	
2 viding local educational agencies information	
3 regarding federal requirements associated with	
4 assessments.	
5 4. Funds provided to local educational agencies	
6 from Schedules (2) and (3) shall first be used to	
7 offset any state-mandated reimbursable costs,	
8 within the meaning of subdivision (e) of Section	
9 17556 of the Government Code, that otherwise	
10 may be claimed through the state mandates reim-	
11 bursement process for the statewide pupil assess-	
12 ment system established pursuant to Chapter	
13 489 of the Statutes of 2013, the California As-	
14 sessment of Student Performance and Progress,	
15 and the English Language Proficiency Assess-	
16 ments for California. Local educational agencies	
17 receiving funding from these schedules shall	
18 reduce their estimated and actual mandate reim-	
19 bursement claims by the amount of funding	
20 provided to them from these schedules.	
21 5. Federal funds provided in this item for statewide	
22 testing purposes shall be fully expended before	
23 General Fund resources provided in Item 6100-	
24 113-0001 are expended for the same purposes.	
25 6. The Department of Finance, State Department	
26 of Education, Legislative Analyst's Office and	
27 legislative staff, and the vendor or vendors of	
28 the state's California Assessment of Student	
29 Performance and Progress and English Language	
30 Proficiency Assessments for California contract	
31 shall meet on an annual basis every October and	
32 April to review detailed fiscal information regard-	
33 ing the current components and costs of the	
34 contract. The group also shall explore ways to	
35 make annual improvements to the state's assess-	
36 ment system or to achieve related savings.	
37 6100-117-0890— <i>For local assistance, State Department</i>	
38 <i>of Education, payable from the Federal Trust</i>	
39 <i>Fund.....</i>	12,635,000
40 <i>Schedule:</i>	
41 <i>(1) 5205011-Comprehensive Literacy</i>	
42 <i>Development Grant.....</i>	12,635,000

Item	Amount
1 <i>Provisions:</i>	
2 1. <i>The State Department of Education shall support</i>	
3 <i>the integration of the federal Comprehensive</i>	
4 <i>Literacy State Development Grant into the Liter-</i>	
5 <i>acy Roadmap from fiscal year 2025–26 through</i>	
6 <i>fiscal year 2028–29.</i>	
7 6100-119-0001—For local assistance, State Department	
8 of Education (Proposition 98), pursuant to Chapter	
9 11.3 (commencing with Section 42920) of Part 24	
10 of Division 3 of Title 2 of the Education Code.....	33,193,000
11	33,151,000
12 <i>Schedule:</i>	
13 (1) 5205086-Educational Services for	
14 Foster Youth.....	33,193,000
15	33,151,000
16 <i>Provisions:</i>	
17 1. Of the funds appropriated in this item, \$787,000	
18 \$745,000 is to reflect a cost-of-living adjustment.	
19 6100-119-0890—For local assistance, State Department	
20 of Education, payable from the Federal Trust	
21 Fund.....	1,195,000
22	874,000
23 <i>Schedule:</i>	
24 (1) 5200137-Title I: Program for Ne-	
25 glected and Delinquent Children....	1,195,000
26	874,000
27 6100-122-0001—For local assistance, State Department	
28 of Education (Proposition 98), pursuant to Chapter	
29 6 (commencing with Section 58800) of Part 31 of	
30 Division 4 of Title 2 of the Education Code.....	4,892,000
31 <i>Schedule:</i>	
32 (1) 5205090-Specialized Secondary	
33 Program.....	4,892,000
34 <i>Provisions:</i>	
35 1. Of the funds appropriated in this item,	
36 \$1,500,000 shall be allocated to Specialized	
37 Secondary Programs established prior to the	
38 1991–92 fiscal year that operate in conjunction	
39 with the California State University.	
40 6100-125-0890—For local assistance, State Department	
41 of Education, payable from the Federal Trust	
42 Fund.....	272,038,000
43	284,646,000

Item	Amount
1 Schedule:	
2 (1) 5200111-Title I, Elementary and	
3 Secondary Education Act, Migrant	
4 Education.....	105,958,000
5	104,417,000
6 (2) 5205015-ESEA Title I, Migrant	
7 Education State Level Activities....	12,056,000
8	13,210,000
9 (3) 5205019-Title III, Language Acqui-	
10 sition.....	154,024,000
11	167,019,000
12 Provisions:	
13 1. Of the funds appropriated in Schedule (2), the	
14 State Department of Education shall use no less	
15 than \$6,500,000 and up to \$8,000,000 for the	
16 Mini-Corps Program.	
17 2. Of the funds appropriated in Schedule (3),	
18 \$2,000,000 shall be allocated to 11 regional	
19 county offices of education to provide technical	
20 assistance to local educational agencies on fed-	
21 eral requirements related to English learners,	
22 and recommendations for best practices, instruc-	
23 tional strategies, and improvement in English	
24 language proficiency and state academic stan-	
25 dards. These regional county offices of education	
26 shall provide support to English learners in a	
27 manner consistent with the statewide system of	
28 support pursuant to Article 4.5 (commencing	
29 with Section 52059.5) of Chapter 6.1 of Part 28	
30 of Division 4 of Title 2 of the Education Code.	
31 On or before December 31, 2025, and each year	
32 thereafter, the State Department of Education	
33 shall report to the Department of Finance, and	
34 the executive director of the State Board of Ed-	
35 ucation, on the regional county offices of educa-	
36 tion's performance on these metrics. The SDE	
37 may reevaluate the metrics every five years. The	
38 State Department of Education shall ensure that	
39 the 11 regional county offices of education des-	
40 ignate one of the regional county offices of edu-	
41 cation to participate in the formal process re-	
42 quired pursuant to subparagraph (B) of para-	
43 graph (2) of subdivision (a) of Section 52073 of	
44 the Education Code. The designated regional	
45 county office of education and the State Depart-	
46 ment of Education shall be responsible for	
47 communicating through that formal process on	

Item	Amount
1 the activities and outcomes for the 11 regional	
2 county offices of education and for sharing infor-	
3 mation provided by the other entities participat-	
4 ing in that process with the 11 regional county	
5 offices of education.	
6 2. Of the funds appropriated in Schedule (1),	
7 \$7,731,000 in federal carryover is provided on	
8 a one-time basis to support the existing program.	
9 3. Of the funds appropriated in Schedule (3),	
10 \$6,998,000 in federal carryover is provided on	
11 a one-time basis to support the existing program.	
12 6100-134-0890—For local assistance, State Depart-	
13 ment of Education, payable from the Federal Trust	
14 Fund.....	2,463,313,000
15	2,486,114,000
16 Schedule:	
17 (1) 5200103-Statewide System of	
18 School Support.....	5,000,000
19 (2) 5200135-Title I, Elementary and	
20 Secondary Education Act.....	2,296,550,000
21	2,312,261,000
22 (3) 5200120-Title IV, Student Support	
23 and Academic Enrichment.....	161,763,000
24	168,853,000
25 Provisions:	
26 1. In administering the accountability system re-	
27 quired by this item, the State Department of	
28 Education shall align the forms, processes, and	
29 procedures required of local educational agen-	
30 cies so that duplication of effort is minimized at	
31 the local level.	
32 2. The State Department of Education shall provide	
33 to the Legislature, the Legislative Analyst's Of-	
34 fice, and the Department of Finance a letter by	
35 April 15, of each year, reporting expenditures	
36 and anticipated savings for each schedule, based	
37 on available information.	
38 3. The funds appropriated in this item shall be	
39 considered offsetting revenues within the	
40 meaning of subdivision (e) of Section 17556 of	
41 the Government Code for any reimbursable	
42 mandated cost claim for activities that result	
43 from implementation of the California State Plan	
44 for the federal Every Student Succeeds Act (P.L.	
45 114-95). Local educational agencies accepting	
46 funding from this item shall reduce any estimat-	
47 ed and actual mandate reimbursement claims by	

Item	Amount
1	the amount of funding provided to them from
2	this item.
3	4. The State Department of Education shall submit
4	an expenditure plan prior to the expenditure of
5	funds to the Department of Finance and the Joint
6	Legislative Budget Committee that includes the
7	use of federal funds pursuant to the California
8	State Plan for the federal Every Student Suc-
9	ceeds Act (P.L. 114-95).
10	5. As a condition of receipt of funds appropriated
11	in this item, the local educational agency's plan
12	for use of federal funds required pursuant to
13	Section 1112 of Part A of Title I of the federal
14	Elementary and Secondary Education Act of
15	1965 (20 U.S.C. Sec. 6312) shall be approved
16	by the State Board of Education. Approval of
17	such plans shall be contingent on the local edu-
18	cational agency's demonstration that its planned
19	use of the federal funds will supplement and
20	enhance local priorities or initiatives funded with
21	state funds, as reflected in the local educational
22	agency's local control and accountability plan.
23	6. Of the funds appropriated in Schedule (2), no
24	less than \$144,468,000 <i>\$146,072,000</i> is available
25	for purposes of providing grants to local educa-
26	tional agencies with schools identified as requir-
27	ing support, consistent with the California State
28	Plan for the federal Every Student Succeeds Act
29	(P.L. 114-95). The State Department of Educa-
30	tion shall develop and administer a process for
31	providing grants from these funds on a formula
32	basis to local educational agencies with schools
33	identified as requiring support. Local educational
34	agencies shall use the funds for the development
35	of strategies to improve pupil performance at
36	schools identified as requiring support that are
37	aligned to goals, actions, and services identified
38	in the local educational agency's local control
39	and accountability plan. Such funds shall not be
40	expended to hire additional permanent staff.
41	7. The funds appropriated in Schedule (1) shall be
42	allocated to county offices of education for the
43	purposes of supporting development and imple-
44	mentation of comprehensive support and im-
45	provement (CSI) plans in coordination with the
46	statewide system support for local educational
47	agencies established in the California State Plan

Item	Amount
1	for the federal Every Student Succeeds Act (P.L.
2	114-95). The State Department of Education
3	shall develop, in consultation with the Executive
4	Director of the State Board of Education and
5	with the approval of the Department of Finance,
6	the method of allocation for these funds, which
7	shall be based on a formula that considers the
8	number of schools within a county that are
9	identified for additional support consistent with
10	the California State Plan for the federal Every
11	Student Succeeds Act (P.L. 114-95).
12	8. The funds appropriated in Schedule (3) are
13	available on a one-time basis, and shall be used
14	in accordance with Part A of Title IV of the
15	federal Every Student Succeeds Act (P.L. 114-
16	95).
17	9. The funds appropriated in Schedule (3) shall be
18	allocated to local educational agencies pursuant
19	to Section 4105 of the federal Elementary and
20	Secondary Education Act of 1965 (20 U.S.C.
21	Sec. 7115), as reauthorized by the federal Every
22	Student Succeeds Act (P.L. 114-95).
23	10. For purposes of performing the calculation to
24	ensure that no less than 95 percent of the state's
25	reserve is being allocated as grants to local edu-
26	cational agencies, pursuant to Section 1003 of
27	the federal Every Student Succeeds Act (P.L.
28	114-95), the amount appropriated in Schedule
29	(1) and the amount specified in Provision 6 shall
30	be added together.
31	11. Of the funds appropriated in Schedule (2),
32	\$5,000,000 shall be allocated to county offices
33	of education for the purposes of review and ap-
34	proval of comprehensive support and improve-
35	ment (CSI) plans through the CSI prompts in
36	the local control and accountability plan. The
37	method of allocation shall be the same as the
38	one developed and approved pursuant to Provi-
39	sion 7.
40	12. Of the funds appropriated in Schedule (2),
41	\$67,000,000 \$70,000,000 is provided in one-
42	time federal Every Student Succeeds Act (P.L.
43	114-95), Title I, carryover funds to support the
44	existing program.
45	13. Of the funds appropriated in Schedule (3),
46	\$15,350,000 \$5,000,000 is provided in one-time
47	federal Every Student Succeeds Act (P.L. 114-

Item	Amount
95), Title IV, carryover funds to support the existing program.	
6100-136-0001—For local assistance, State Department of Education (Proposition 98), for homeless education technical assistance centers.....	1,500,000
Schedule:	
(1) 5200139-McKinney-Vento Homeless Children Education.....	1,500,000
6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....	14,732,000
	14,855,000
Schedule:	
(1) 5200139-McKinney-Vento Homeless Children Education.....	14,732,000
	14,855,000
1. <i>Of the funds appropriated in Schedule (1), \$667,000 in federal carryover is provided on a one-time basis to support the existing program.</i>	
6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....	5,704,000
	5,734,000
Schedule:	
(1) 5205023-Rural and Low-Income Schools Grant.....	5,704,000
	5,734,000
6100-140-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 49080) of Chapter 6.5 of Part 27 of Division 4 of Title 2 of the Education Code.....	8,575,000
Schedule:	
(1) 5205243-California School Information Services.....	8,575,000
Provisions:	
1. The funds appropriated in this item shall be allocated to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to the memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Ana-	

Item	Amount
<p>1 lyst's Office by November 1 of each year. The</p> <p>2 expenditure plan shall include at a minimum:</p> <p>3 (a) positions filled and intended to be filled, (b)</p> <p>4 salaries and benefits, (c) external contracts, (d)</p> <p>5 other operating expenses, and (e) equipment</p> <p>6 expenses. The workload information shall in-</p> <p>7 clude, at a minimum, activities performed by</p> <p>8 CSIS and by the State Department of Education</p> <p>9 to implement CALPADS, workload associated</p> <p>10 with maintenance of CALPADS, and assistance</p> <p>11 provided to local educational agencies in trans-</p> <p>12 mission of data to CALPADS. The expenditure</p> <p>13 plan and workload data shall provide information</p> <p>14 for the prior year, current year, and budget year.</p> <p>15 6100-149-0001—For local assistance, State Department</p> <p>16 of Education (Proposition 98), for allocation by the</p> <p>17 Superintendent of Public Instruction to school dis-</p> <p>18 tricts, county offices of education, and other agencies</p> <p>19 for the purposes of the After School Education and</p> <p>20 Safety Program, pursuant to Article 22.5 (commenc-</p> <p>21 ing with Section 8482) of Chapter 2 of Part 6 of Di-</p> <p>22 vision 1 of Title 1 of the Education Code.....</p> <p>23 Schedule:</p> <p>24 (1) 5210048-After School Programs....</p> <p>25 (2) 5210050-21st Century Community</p> <p>26 Learning Centers.....</p> <p>27 Provisions:</p> <p>28 1. The funds appropriated in this item shall be used</p> <p>29 for the After School Education and Safety Pro-</p> <p>30 gram as specified in Article 22.5 (commencing</p> <p>31 with Section 8482) of Chapter 2 of Part 6 of</p> <p>32 Division 1 of Title 1 of the Education Code.</p> <p>33 2. This funding shall be used to increase the daily</p> <p>34 per-pupil rates and maximum grant amounts.</p> <p>35 The State Department of Education shall adjust</p> <p>36 the dollar amounts specified in Sections 8482.55,</p> <p>37 8483.7, 8483.75, and 8483.76 of the Education</p> <p>38 Code in accordance with the amount provided.</p> <p>39 3. Of the funds appropriated in Schedule (1) of this</p> <p>40 item, \$94,866,000 is provided to maintain</p> <p>41 2021–22 rate increases for the After School Ed-</p> <p>42 ucation and Safety Program in 2025–26.</p> <p>43 4. Of the funds appropriated in Schedule (2) of this</p> <p>44 item, \$53,823,000 is provided to maintain</p> <p>45 2021–22 rate increases for the 21st Century</p> <p>46 Community Learning Centers program in</p> <p>47 2025–26.</p>	<p>248,689,000</p> <p>194,866,000</p> <p>53,823,000</p>

Item	Amount
1 6100-150-0001—For local assistance, State Department	
2 of Education (Proposition 98), pursuant to former	
3 Chapter 6.5 (commencing with Section 52060) of	
4 Part 28 of Division 4 of Title 2 of the Education	
5 Code.....	721,000
6	720,000
7 Schedule:	
8 (1) 5200131-American Indian Early	
9 Childhood Education Program.....	721,000
10	720,000
11 Provisions:	
12 1. Of the funds appropriated in this item, \$17,000	
13 \$16,000 is to reflect a cost-of-living adjustment.	
14 6100-151-0001—For local assistance, State Department	
15 of Education (Proposition 98), pursuant to Article	
16 6 (commencing with Section 33380) of Chapter 3	
17 of Part 20 of Division 2 of Title 2 of the Education	
18 Code.....	5,337,000
19	5,330,000
20 Schedule:	
21 (1) 5200127-California American Indi-	
22 an Education Centers.....	5,337,000
23	5,330,000
24 Provisions:	
25 1. Of the funds appropriated in this item, \$127,000	
26 \$120,000 is to reflect a cost-of-living adjustment.	
27 6100-156-0001—For local assistance, State Department	
28 of Education (Proposition 98).....	0
29 Schedule:	
30 (1) 5200164-Adult Education: Remedi-	
31 al Education.....	8,739,000
32 (2) Reimbursements to 5200164-Adult	
33 Education: Remedial Education....	-8,739,000
34 (3) 5200162-Adult Education.....	0
35 (4) Reimbursements to 5200162-Adult	
36 Education.....	0
37 Provisions:	
38 1. The funds appropriated in Schedule (1) are for	
39 the support of remedial adult education.	
40 (a) Credit for participating in adult education	
41 classes or programs may be generated by a	
42 special day class pupil only for days in	
43 which the pupil has met the minimum day	
44 requirements set forth in Section 46141 of	
45 the Education Code.	
46 (b) The funds appropriated in Schedule (1)	
47 constitute the funding for both remedial ed-	

Item	Amount
1	ucation and job training services for partici-
2	pants in the CalWORKs program (Article
3	3.2 (commencing with Section 11320) of
4	Chapter 2 of Part 3 of Division 9 of the
5	Welfare and Institutions Code). Funds shall
6	be apportioned by the Superintendent of
7	Public Instruction for direct instructional
8	costs only to school districts and regional
9	occupational centers and programs (ROC/Ps)
10	that certify that they are unable to provide
11	educational services to CalWORKs recipi-
12	ents within their adult education block enti-
13	tlement, or ROC/P block entitlement, or
14	both. Allocations shall be distributed by the
15	Superintendent of Public Instruction as equal
16	statewide dollar amounts, based on the
17	number of CalWORKs-eligible family
18	members served in the county.
19	(c) Providers receiving funds under this item
20	for adult basic education, English as a Sec-
21	ond Language, and English as a Second
22	Language-Citizenship for legal permanent
23	residents, shall, to the extent possible, grant
24	priority for services to immigrants facing
25	the loss of federal benefits under the federal
26	Personal Responsibility and Work Opportu-
27	nity Reconciliation Act of 1996 (P.L. 104-
28	193). Citizenship and naturalization prepara-
29	tion services funded by this item shall in-
30	clude, to the extent consistent with applica-
31	ble federal law, all of the following: (1)
32	outreach services, (2) assessment of skills,
33	(3) instruction and curriculum development,
34	(4) professional development, (5) citizenship
35	testing, (6) naturalization preparation and
36	assistance, and (7) regional and state coordi-
37	nation and program evaluation.
38	(d) The funds appropriated in Schedule (1) shall
39	be subject to the following:
40	(1) The funds shall be used only for educa-
41	tional activities for welfare recipient
42	pupils and those in transition off of
43	welfare. The educational activities shall
44	be limited to those designed to increase
45	self-sufficiency, job training, and work.
46	These funds shall be used to supplement
47	and not supplant existing funds and ser-

Item		Amount
1	vices provided for welfare recipient	
2	pupils and those in transition off of	
3	welfare.	
4	(2) Notwithstanding any other law, each	
5	local educational agency's individual	
6	cap for the average daily attendance of	
7	adult education and regional occupation-	
8	al centers and programs (ROC/Ps) shall	
9	not be increased as a result of the appro-	
10	priations made by this item.	
11	(3) Funds may be claimed by local educa-	
12	tional agencies for services provided to	
13	welfare recipient pupils and those in	
14	transition off of welfare pursuant to this	
15	section only if all of the following occur:	
16	(A) Each local educational agency has	
17	met the terms of the interagency	
18	agreement between the State Depart-	
19	ment of Education and the State	
20	Department of Social Services pur-	
21	suant to subdivision (b) of this pro-	
22	vision.	
23	(B) Each local educational agency has	
24	fully claimed its respective adult	
25	education or ROC/Ps average daily	
26	attendance cap for the current year.	
27	(C) Each local educational agency has	
28	claimed the maximum allowable	
29	funds available under the interagen-	
30	cy agreement pursuant to subdivi-	
31	sion (b) of this provision.	
32	(4) Each local educational agency shall be	
33	reimbursed at the same rate as it would	
34	otherwise receive for services provided	
35	pursuant to this item, Item 6100-105-	
36	0001, or Section 1.80, and shall comply	
37	with the program requirements for adult	
38	education pursuant to Chapter 10 (com-	
39	mencing with Section 52500) of Part 28	
40	of Division 4 of Title 2 of the Education	
41	Code, and ROC/Ps requirements pur-	
42	suant to Article 1 (commencing with	
43	Section 52300) of, and Article 1.5	
44	(commencing with Section 52335) of,	
45	Chapter 9 of Part 28 of Division 4 of	
46	Title 2 of the Education Code, respec-	
47	tively.	

Item	Amount
1 (5) Notwithstanding any other law, funds	
2 appropriated in this section for average	
3 daily attendance (ADA) generated by	
4 participants in the CalWORKs program	
5 may be apportioned on an advance basis	
6 to local educational agencies based on	
7 anticipated units of ADA if a prior appli-	
8 cation for this additional ADA funding	
9 has been approved by the Superinten-	
10 dent of Public Instruction.	
11 (6) The State Department of Education shall	
12 maintain a data and accountability sys-	
13 tem to obtain information on education	
14 and job training services provided	
15 through state-funded adult education	
16 programs and regional occupational	
17 centers and programs. The system shall	
18 collect information on (A) program	
19 funding levels and sources, (B) charac-	
20 teristics of participants, and (C) pupil	
21 and program outcomes. The department	
22 shall meet all information technology	
23 reporting requirements of the Director	
24 of Technology.	
25 (7) As a condition of receiving funds provid-	
26 ed in Schedule (1) or any General Fund	
27 appropriation made to the State Depart-	
28 ment of Education specifically for edu-	
29 cation and training services to welfare	
30 recipient pupils and those in transition	
31 off of welfare, local adult education	
32 programs and regional occupational	
33 centers and programs shall collect pro-	
34 gram and participant data as described	
35 in this item and as required by the State	
36 Department of Education. The State	
37 Department of Education shall require	
38 that local providers submit to the state	
39 aggregate data for the period July 1,	
40 2025, to June 30, 2026, inclusive.	
41 2. The funds appropriated in Schedule (3) are for	
42 the support of the Adult Education Program.	
43 6100-156-0890—For local assistance, State Department 111,151,000	
44 of Education, payable from the Federal Trust Fund.... <i>125,151,000</i>	
45 Schedule:	
46 (1) 5200162-Adult Education..... 111,151,000	
47 <i>125,151,000</i>	

Item	Amount
1	Provisions:
2	1. The State Department of Education shall reim-
3	burse claims on a quarterly basis from qualifying
4	community-based organizations that provide
5	adult basic education under this item.
6	2. Notwithstanding any other law, all nonlocal ed-
7	ucational agencies (non-LEAs) expending
8	greater than \$1,000,000 in a fiscal year pursuant
9	to this item shall submit an annual organizational
10	audit, as specified, to the State Department of
11	Education, Office of External Audits.
12	All audits shall be performed by one of the fol-
13	lowing: (1) a certified public accountant possess-
14	ing a valid license to practice within California,
15	(2) a member of the department's staff of audi-
16	tors, or (3) in-house auditors, if the entity receiv-
17	ing funds pursuant to this item is a public agency,
18	and if the public agency has internal staff
19	that performs auditing functions and meets the
20	tests of independence found in Government
21	Auditing Standards issued by the Comptroller
22	General of the United States.
23	The audit shall be in accordance with State De-
24	partment of Education audit guidelines and the
25	Uniform Administrative Requirements, Cost
26	Principles, and Audit Requirements for Federal
27	Awards (2 C.F.R. Part 200).
28	Non-LEA entities receiving funds pursuant to
29	this item shall submit the annual audit no later
30	than six months from the end of the agency fiscal
31	year. If, for any reason, the contract is terminated
32	during the contract period, the audit shall cover
33	the period from the beginning of the contract
34	through the date of termination.
35	Non-LEA entities receiving funds pursuant to
36	this item shall be held liable for all department
37	costs incurred in obtaining an independent audit
38	if the contractor fails to produce or submit an
39	acceptable audit.
40	3. The State Department of Education shall contin-
41	ue to ensure that outcome measures for State
42	Department of State Hospitals and State Depart-
43	ment of Developmental Services clients are set
44	at a level where these clients will continue to be
45	eligible for adult education services in the cur-
46	rent fiscal year and beyond to the full extent
47	authorized under federal law. The State Depart-

Item	Amount
1 ment of Education shall also consult with the	
2 State Department of State Hospitals, State De-	
3 partment of Developmental Services, and Depart-	
4 ment of Finance for this purpose.	
5 4. When the State Department of Education Re-	
6 quest for Application (RFA) is publicly avail-	
7 able, the RFA for these funds shall include the	
8 incorporation of core federal performance met-	
9 rics, including placement in postsecondary edu-	
10 cation, transition into employment, and retention	
11 of employment included in the performance	
12 targets of participating agencies. The RFA shall	
13 also request information regarding the extent to	
14 which applicants are coordinating services as	
15 part of consortia established pursuant to Article	
16 3 (commencing with Section 84830) of Chapter	
17 5 of Part 50 of Division 7 of Title 3 of the Edu-	
18 cation Code and indicate that priority will be	
19 given to applicants that provide evidence of	
20 demonstrated effectiveness through performance	
21 data on its record of improving skills of eligible	
22 individuals, particularly those who have low	
23 levels of literacy. The Workforce Innovation	
24 and Opportunity Act California state plan shall	
25 serve as the source document of the RFA.	
26 5. <i>Of the funds appropriated in this item,</i>	
27 <i>\$14,000,000 in one-time federal carryover is</i>	
28 <i>available to support the existing program.</i>	
29 6100-158-0001—For local assistance, State Department	
30 of Education (Proposition 98), in lieu of the amount	
31 that otherwise would be appropriated pursuant to	
32 Section 41841.5 of the Education Code for adults in	
33 correctional facilities.....	9,483,000
34 Schedule:	
35 (1) 5200163-Adults in Correctional	
36 Facilities Program.....	9,483,000
37 Provisions:	
38 1. Notwithstanding Section 41841.5 of the Educa-	
39 tion Code, or any other law, all of the following	
40 shall apply:	
41 (a) The amount appropriated in this item and	
42 any amount allocated for this program in	
43 this act shall be the only funds available for	
44 allocation by the Superintendent of Public	
45 Instruction to school districts or county of-	
46 fices of education for the Adults in Correc-	
47 tional Facilities Program.	

Item	Amount
1 (b) The amount appropriated in this item shall	
2 be allocated based upon 2024–25 rather than	
3 2025–26 expenditures.	
4 (c) Funding distributed to each LEA for reim-	
5 bursement of services provided in the	
6 2024–25 fiscal year for the Adults in Correc-	
7 tional Facilities Program shall be limited to	
8 the amount received by the agency for ser-	
9 vices provided in the 2023–24 fiscal year,	
10 increased by the percentage change deter-	
11 mined and provided pursuant to paragraph	
12 (2) of subdivision (d) of Section 42238.02	
13 of the Education Code for the 2024–25 fiscal	
14 year. Funding shall be reduced or eliminated,	
15 as appropriate, for any LEA that reduces or	
16 eliminates services provided under this pro-	
17 gram in the 2024–25 fiscal year, as com-	
18 pared to the level of services provided in the	
19 2023–24 fiscal year. Any funds remaining	
20 as a result of those decreased levels of ser-	
21 vice shall be allocated to provide support	
22 for new programs in accordance with Sec-	
23 tion 41841.8 of the Education Code.	
24 (d) Funding appropriated in this item for growth	
25 in ADA first shall be allocated to programs	
26 that are funded for 20 units or less of ADA,	
27 up to a maximum of 20 additional units of	
28 ADA per program.	
29 6100-161-0001—For local assistance, State Depart-	
30 ment of Education (Proposition 98), Special Edu-	
31 cation Programs for Exceptional Children.....	5,619,239,000
32	5,536,102,000
33 Schedule:	
34 (1) 5200201-Special Education	
35 Program for Individuals with	
36 Exceptional Needs.....	5,263,839,000
37	5,182,111,000
38 (2) 5200206-Special Education Early	
39 Intervention Grant.....	260,000,000
40 (3) 5200217-Early Education Program	
41 for Individuals with Exceptional	
42 Needs.....	109,645,000
43	108,236,000
44 (4) Reimbursements to 5200217-Early	
45 Education Program for Individuals	
46 with Exceptional Needs.....	–14,245,000

Item	Amount
1	Provisions:
2	1. Funds appropriated in this item are for transfer
3	by the Controller in lieu of the amount that oth-
4	erwise would be appropriated for transfer from
5	the General Fund in the State Treasury for the
6	2025–26 fiscal year pursuant to Sections 14002
7	and 41301 of the Education Code, for apportion-
8	ment pursuant to Part 30 (commencing with
9	Section 56000) of Division 4 of Title 2 of the
10	Education Code, superseding all prior law.
11	2. Of the funds appropriated in Schedule (1), up to
12	\$138,551,000 <i>\$136,772,000</i> shall be available
13	to provide special education and related services
14	to pupils with low-incidence disabilities pursuant
15	to their individualized education program. The
16	Superintendent of Public Instruction shall allo-
17	cate these funds to special education local plan
18	areas on an equal per-pupil rate using the
19	methodology specified in Section 56836.22 of
20	the Education Code.
21	3. Of the funds appropriated in Schedule (1), up to
22	\$39,738,000 shall be available for the purposes
23	of vocational training and job placement for
24	special education pupils through Project Worka-
25	bility I pursuant to Article 3 (commencing with
26	Section 56470) of Chapter 4.5 of Part 30 of Di-
27	vision 4 of Title 2 of the Education Code. As a
28	condition of receiving these funds, each local
29	educational agency shall certify that the amount
30	of nonfederal resources, exclusive of funds re-
31	ceived pursuant to this provision, devoted to the
32	provision of vocational education for special
33	education pupils shall be maintained at or above
34	the level provided in the 1984–85 fiscal year.
35	The Superintendent of Public Instruction may
36	waive this requirement for local educational
37	agencies that demonstrate that the requirement
38	would impose a severe hardship.
39	4. Of the funds appropriated in Schedule (1), up to
40	\$159,643,000 <i>\$157,594,000</i> is available to fund
41	the costs of children placed in licensed children’s
42	institutions who attend nonpublic schools based
43	on the funding formula authorized in Chapter
44	44 of the Statutes of 2021.
45	5. Funds available for infant units shall be allocated
46	with the following average number of pupils per
47	unit:

Item	Amount
1	(a) For special classes and centers—16.
2	(b) For resource specialist programs—24.
3	(c) For designated instructional services—16.
4	6. Notwithstanding any other law, early education
5	programs for infants and toddlers shall be of-
6	fered for 200 days. Funds appropriated in
7	Schedule (3) shall be allocated by the State De-
8	partment of Education for the 2025–26 fiscal
9	year to those programs receiving allocations for
10	instructional units pursuant to Section 56432 of
11	the Education Code for the Early Education
12	Program for Individuals with Exceptional Needs
13	operated pursuant to Chapter 4.4 (commencing
14	with Section 56425) of Part 30 of Division 4 of
15	Title 2 of the Education Code, based on comput-
16	ing 200-day entitlements.
17	7. Notwithstanding any other law, state funds ap-
18	propriated in Schedule (3) in excess of the
19	amount necessary to fund the deficiated entitle-
20	ments pursuant to Section 56432 of the Educa-
21	tion Code shall be available for allocation by the
22	State Department of Education to local educa-
23	tional agencies for the operation of programs
24	serving solely low-incidence infants and toddlers
25	pursuant to Title 14 (commencing with Section
26	95000) of the Government Code. These funds
27	shall be allocated to each local educational
28	agency for each solely low-incidence child
29	through two years of age in excess of the number
30	of solely low-incidence children through two
31	years of age served by the local educational
32	agency during the 1992–93 fiscal year and report-
33	ed on the April 1993 pupil count. These funds
34	shall only be allocated if the amount of reim-
35	bursment received from the State Department
36	of Developmental Services is insufficient to
37	fully fund the costs of operating the Early Inter-
38	vention Program, as authorized by Title 14
39	(commencing with Section 95000) of the Gov-
40	ernment Code.
41	8. Funds appropriated in this item, unless otherwise
42	specified, are available for the sole purpose of
43	funding 2025–26 fiscal year special education
44	program costs and shall not be used to fund any
45	prior year adjustments, claims, or costs.
46	9. Of the amount provided in Schedule (1), up to
47	\$207,000 shall be available to fully fund the

Item	Amount
1 declining enrollment of necessary small special	
2 education local plan areas pursuant to Chapter	
3 551 of the Statutes of 2001.	
4 10. Pursuant to Section 56427 of the Education	
5 Code, of the funds appropriated in Schedule (1),	
6 up to \$2,324,000 may be used to provide funding	
7 for infant programs, and may be used for those	
8 programs that do not qualify for funding pur-	
9 suant to Section 56432 of the Education Code.	
10 11. Of the funds appropriated in Schedule (1), up to	
11 \$1,317,000 shall be used for a personnel devel-	
12 opment program. This program shall include	
13 state-sponsored staff development for special	
14 education personnel to have the necessary con-	
15 tent knowledge and skills to serve children with	
16 disabilities. This funding may include training	
17 and services targeting special education teachers	
18 and related service personnel that teach core	
19 academic or multiple subjects to meet the appli-	
20 cable special education requirements of the fed-	
21 eral Individuals with Disabilities Education Act	
22 (20 U.S.C. Sec. 1400 et seq.).	
23 12. Of the amount appropriated in this item, up to	
24 \$1,480,000 is available for the state's share of	
25 costs in the settlement of Emma C. v. Delaine	
26 Eastin, et al. (N.D. Cal. No. C96-4179TEH).	
27 The State Department of Education shall report	
28 by January 1 of each year to the fiscal commit-	
29 tees of both houses of the Legislature, the De-	
30 partment of Finance, and the Legislative Ana-	
31 lyst's Office on the planned use of the additional	
32 special education funds provided to the	
33 Ravenswood City Elementary School District	
34 pursuant to this settlement. The report shall also	
35 provide the State Department of Education's	
36 best estimate of when this supplemental funding	
37 will no longer be required by the court. The State	
38 Department of Education shall comply with the	
39 requirements of Section 948 of the Government	
40 Code in any further request for funds to satisfy	
41 this settlement. <i>Loffman, et al. v. California</i>	
42 <i>Department of Education (C.D. Cal. No. 2:23-</i>	
43 <i>CV-01832).</i>	
44 13. Notwithstanding any other law, state funds ap-	
45 propriated in Schedule (1) in excess of the	
46 amount necessary to fund the defined entitlement	
47 shall be to fulfill other shortages in entitlements	

Item	Amount
1	budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
2	
3	
4	
5	14. Of the amount specified in Schedule (1),
6	\$467,125,000 <i>\$461,127,000</i> shall be available
7	only to provide mental health related services
8	to students with or without an individualized
9	education program, including out-of-home resi-
10	dential services for emotionally disturbed pupils,
11	pursuant to pending legislation. The Superinten-
12	dent of Public Instruction shall allocate these
13	funds to local educational agencies based upon
14	an equal rate per pupil using the methodology
15	specified in Section 56836.07 of the Education
16	Code.
17	15. The funds appropriated in this item reflect an
18	adjustment to the base funding of 0.634 <i>-0.532</i>
19	percent for the annual adjustment in statewide
20	average daily attendance.
21	16. Of the funds appropriated in Schedule (1), up to
22	\$20,000,000 is available for extraordinary costs
23	associated with single placements. Special edu-
24	cation local plan areas are eligible to submit
25	claims for costs exceeding the threshold amount
26	calculated pursuant to subdivision (b) of Section
27	56836.21 of the Education Code, on forms de-
28	veloped by the State Department of Education
29	pursuant to subdivision (c) of Section 56836.21
30	of the Education Code. Funds shall be first
31	available to fully reimburse extraordinary costs
32	associated with educationally related mental
33	health services, including out-of-home residen-
34	tial services for necessary small special educa-
35	tion local plan areas, as defined in Section 56212
36	of the Education Code. Remaining funds shall
37	be available for reimbursements for placements
38	in nonpublic, nonsectarian schools, pursuant to
39	Section 56836.21 of the Education Code, and
40	pupils residing in licensed children's institutions.
41	17. The funds appropriated in Schedule (1) shall
42	first be considered offsetting revenues within
43	the meaning of subdivision (e) of Section 17556
44	of the Government Code for any reimbursable
45	mandated cost claim for behavioral intervention
46	plans (CSM 4464), inclusive of activities per-

Item	Amount
1 formed pursuant to Sections 56521.1 and	
2 56521.2 of the Education Code.	
3 18. Of the funds provided for in Schedule (1),	
4 \$145,466,000 <i>\$136,121,000</i> is to reflect a cost-	
5 of-living adjustment.	
6 19. Of the funds provided for in Schedule (3),	
7 \$2,601,000 <i>\$2,433,000</i> is to reflect a cost-of-	
8 living adjustment.	
9 20. Of the funds provided in Schedule (1),	
10 \$12,000,000 shall be allocated by the Superin-	
11 tendent of Public Instruction to special education	
12 local plan areas, county offices of education or	
13 consortia of special education local plan areas,	
14 and county offices of education selected pursuant	
15 to Section 52073.2 of the Education Code to	
16 provide technical assistance to local educational	
17 agencies as provided in Section 52071 of the	
18 Education Code.	
19 21. Of the funds provided in Schedule (1), the Super-	
20 intendent of Public Instruction shall apportion	
21 the amount determined pursuant to Section	
22 56836.24 of the Education Code for regionalized	
23 operations and services and the direct instruction-	
24 al support of program specialists to special edu-	
25 cation local plan areas that perform all functions	
26 pursuant to Section 56836.23 of the Education	
27 Code in accordance with the description set forth	
28 in its local plan adopted pursuant to Section	
29 56205 of the Education Code.	
30 22. Of the amount specified in Schedule (1), up to	
31 \$3,860,000 <i>\$3,855,000</i> shall be available for	
32 small special education local plan areas to con-	
33 duct regionalized services, pursuant to Section	
34 56836.31 of the Education Code.	
35 23. The amount appropriated in Schedule (2) is	
36 available for the special education early interven-	
37 tion preschool grant pursuant to Section	
38 56836.40 of the Education Code.	
39 6100-161-0890—For local assistance, State Depart-	
40 ment of Education, payable from the Federal Trust	
41 Fund, Special Education Programs for Exceptional	
42 Children.....	<i>1,471,642,000</i>
43	<i>1,481,247,000</i>

Item	Amount
1 Schedule:	
2 (1) 5200203-Local Agency Entitle-	
3 ments, IDEA Special Educa-	
4 tion.....	1,333,945,000
5	<i>1,330,737,000</i>
6 (2) 5200209-State Level Activities,	
7 IDEA Special Education.....	81,325,000
8	<i>91,617,000</i>
9 (3) 5200211-Preschool Grant Program,	
10 IDEA Special Education.....	40,152,000
11 (4) 5200213-State Improvement Grant,	
12 IDEA Special Education.....	2,090,000
13	<i>2,446,000</i>
14 (5) 5200215-Family Empowerment	
15 Centers, IDEA Special Education....	14,032,000
16	<i>16,197,000</i>
17 (6) 5205231-Supplemental Grants:	
18 Newborn Hearing Screening	
19 Grants.....	98,000
20 Provisions:	
21 1. In accordance with federal law, the funds appro-	
22 priated in Schedule (1) shall be distributed to	
23 local and state agencies on the basis of the fed-	
24 eral Individuals with Disabilities Education Act	
25 (20 U.S.C. Sec. 1400 et seq.) permanent formula.	
26 2. Of the funds appropriated in Schedule (2), up to	
27 \$1,950,000 shall be used to develop and test	
28 procedures, materials, and training for alternative	
29 dispute resolution in special education.	
30 3. Of the funds appropriated in Schedule (3) for	
31 the Preschool Grant Program, \$1,228,000 shall	
32 be used for in-service training and shall include	
33 a parent training component and may, in addi-	
34 tion, include a staff training program. These	
35 funds may be used to provide training in alterna-	
36 tive dispute resolution and the local mediation	
37 of disputes. This program shall include state	
38 sponsored and local components.	
39 4. Of the funds appropriated in this item,	
40 \$2,120,000 is available for local assistance	
41 grants to monitor local educational agency	
42 compliance with state and federal laws and reg-	
43 ulations governing special education. This	
44 funding level is to be used to continue the facil-	
45 itated reviews and, to the extent consistent with	
46 State Performance Plan/Annual Performance	
47 Report Indicators developed by the State Depart-	

Item	Amount
1	ment of Education, these activities shall focus
2	on local educational agencies identified by the
3	United States Department of Education's Office
4	of Special Education Programs. Of this amount,
5	no less than \$1,400,000 shall be used for the
6	Supporting Inclusive Practices Grant.
7	5. The funds appropriated in Schedule (5) shall be
8	used for the purposes of Family Empowerment
9	Centers on Disability pursuant to Chapter 44 of
10	the Statutes of 2021.
11	6. Of the funds appropriated in Schedule (2),
12	\$69,000,000 shall be available only for the pur-
13	pose of providing educationally related mental
14	health services, including out-of-home residen-
15	tial services for emotionally disturbed pupils,
16	required by an individualized education program
17	pursuant to the federal Individuals with Disabil-
18	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
19	and as described in Section 56363 of the Educa-
20	tion Code. The Superintendent of Public Instruc-
21	tion shall allocate these funds to local education-
22	al agencies based upon an equal rate per pupil
23	using the methodology specified in Section
24	56836.07 of the Education Code.
25	7. The funds appropriated in Schedule (4) are pro-
26	vided for scientifically based professional devel-
27	opment as part of the State Personnel Develop-
28	ment grant. <i>Of the funds appropriated in</i>
29	<i>Schedule (4), \$356,000 is available in one-time</i>
30	<i>carryover funds.</i>
31	8. Of the funds appropriated in Schedule (2), up to
32	\$3,894,000 shall be available for transfer to the
33	state special schools for student transportation
34	allowances.
35	9. Of the funds appropriated in Schedule (2), up to
36	\$3,861,000 in federal Individuals with Disabili-
37	ties Education Act (20 U.S.C. Sec. 1400 et seq.)
38	funds shall be available for the State Department
39	of Education to provide accessible instructional
40	materials to local educational agencies.
41	10. Of the funds appropriated in Schedule (2), up to
42	\$500,000 is provided to develop resources and
43	provide technical assistance to local educational
44	agencies for implementation of the State Sys-
45	temic Improvement Plan.

Item	Amount
11. Of the funds appropriated in Schedule (3), no less than \$500,000 shall be used for the Supporting Inclusive Practices Grant.	
12. <i>Of the funds appropriated in Schedule (1), \$8,250,000 is available in one-time carryover funds.</i>	
13. <i>Of the funds appropriated in Schedule (2), \$6,000,000 is available in one-time carryover funds for the State Performance Plan Technical Assistance Project. These funds shall be available for encumbrance until June 30, 2028.</i>	
14. <i>Of the funds appropriated in Schedule (2), \$3,750,000 is available in one-time carryover funds for the expansion and increased resources of the California Technical Assistance Network. These funds shall be available for encumbrance until June 30, 2028.</i>	
15. <i>Of the funds appropriated in Schedule (2), \$542,000 is provided in fiscal years 2025–26 and 2026–27 for the expansion of the California Technical Assistance Network servers and optimization of search capabilities.</i>	
16. <i>Of the funds appropriated in Schedule (5), \$2,165,000 is available in one-time carryover funds.</i>	
6100-166-0001—For local assistance, State Department of Education (Proposition 98), for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program.....	21,428,000
Schedule:	
(1) 5200230-California Partnership Academies.....	18,831,000
(2) 5200232-Clean Technology Partnerships.....	2,597,000
Provisions:	
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.	
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	

Item	Amount
1 3. Notwithstanding Provisions 1 and 2, the funds	
2 appropriated in Schedule (2) shall be available	
3 consistent with Article 5.5 (commencing with	
4 Section 54698) of Chapter 9 of Part 29 of Divi-	
5 sion 4 of Title 2 of the Education Code.	
6 6100-166-0890—For local assistance, State Department	
7 of Education, payable from the Federal Trust	
8 Fund.....	135,308,000
9	135,652,000
10 Schedule:	
11 (1) 5200223-Vocational Education....	135,308,000
12	135,652,000
13 Provisions:	
14 1. The funds appropriated in this item include fed-	
15 eral Perkins V Act funds for the current fiscal	
16 year to be transferred to the community colleges	
17 by means of interagency agreements for the	
18 purpose of funding career technical education	
19 programs in community colleges.	
20 2. The State Board of Education and the Board of	
21 Governors of the California Community Col-	
22 leges shall target funds appropriated in this item	
23 to provide services to persons participating in	
24 welfare-to-work activities under the CalWORKs	
25 program (Article 3.2 (commencing with Section	
26 11320) of Chapter 2 of Part 3 of Division 9 of	
27 the Welfare and Institutions Code).	
28 3. The State Department of Education shall use its	
29 share of funds appropriated in this item to sup-	
30 port no fewer than 6.0 full-time regional program	
31 consultants in agricultural career technical edu-	
32 cation within the State Department of Education,	
33 pursuant to Section 52452 of the Education	
34 Code. If the State Department of Education de-	
35 termines it is unable to support at least 6.0 full-	
36 time regional program consultants in agricultural	
37 career technical education with its share of fed-	
38 eral Perkins V Act funding, the State Department	
39 of Education shall redirect \$142,000 and 1.0	
40 position provided in Provision 26 of Item 6100-	
41 001-0001 for this purpose.	
42 6100-167-0001—For local assistance, State Department	
43 of Education (Proposition 98), pursuant to Article	
44 7.5 (commencing with Section 52460) of Chapter 9	
45 of Part 28 of Division 4 of Title 2 of the Education	
46 Code.....	6,134,000

Item	Amount
1 Schedule:	
2 (1) 5200233-Agricultural Career Tech-	
3 nical Education Incentive Grant....	6,134,000
4 Provisions:	
5 1. As a condition of receiving funds appropriated	
6 in this item, a school district shall certify to the	
7 Superintendent of Public Instruction both of the	
8 following:	
9 (a) Agricultural Career Technical Education	
10 Incentive Program funds shall be expended	
11 for the items identified in its application,	
12 except that, in items of expenditure classifi-	
13 cation 4000, only the total cost of expenses	
14 shall be required and itemization shall not	
15 be required.	
16 (b) The school district shall provide at least 50	
17 percent of the cost of the items and costs	
18 from expenditure classification 4000, as	
19 identified in its application, from other	
20 funding sources. This provision does not	
21 limit the authority of the Superintendent of	
22 Public Instruction to waive the local match-	
23 ing requirement established by subdivision	
24 (b) of Section 52461.5 of the Education	
25 Code.	
26 6100-168-0001—For local assistance, State Department	
27 of Education (Proposition 98), pursuant to Chapter	
28 16.5 (commencing with Section 53070) of Part 28	
29 of Division 4 of Title 2 of the Education Code.....	300,000,000
30 Schedule:	
31 (1) 5205094-California Career Techni-	
32 cal Education Incentive Grant	
33 Program.....	300,000,000
34 Provisions:	
35 1. The funds appropriated in this item shall be used	
36 for the California Career Technical Education	
37 Incentive Grant Program as specified in Chapter	
38 16.5 (commencing with Section 53070) of Part	
39 28 of Division 4 of Title 2 of the Education	
40 Code.	
41 6100-170-0001—For local assistance, State Department	
42 of Education (Proposition 98), pursuant to Section	
43 88532 of the Education Code.....	15,360,000
44 Schedule:	
45 (1) 5205092-Career Technical Educa-	
46 tion Initiative.....	15,360,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in Schedule (1) are for
3	improving linkages and career-technical educa-
4	tion pathways between K–12 and community
5	colleges in targeted industry-driven programs.
6	Funds shall be used for purposes that align with
7	the Strong Workforce Program and the recom-
8	mendations of the Task Force on Workforce,
9	Job Creation and a Strong Economy.
10	2. The Superintendent shall allocate the funds in
11	this item for contracts and grants in accordance
12	with Section 88532 of the Education Code as it
13	read on January 1, 2017, including requiring
14	outcome-based data from grant recipients and
15	contractees. The expenditure plan required pur-
16	suant to Provision 3 shall list the outcome-based
17	data metrics that will be used to evaluate appli-
18	cants that are granted a contract or grant, and
19	describe how the assistance provided by appli-
20	cants that are granted a contract or grant will be
21	assessed to determine its effectiveness in
22	achieving the following goals:
23	(a) Increasing the readiness of middle school
24	and high school pupils for, and their access
25	to, postsecondary education and careers in
26	high-needed, high-growth, or emerging re-
27	gional economic sectors.
28	(b) Increasing student success in postsecondary
29	education and training for careers in high-
30	need, high-growth, or emerging regional
31	economic sectors.
32	3. The Superintendent shall annually submit an
33	expenditure plan for the funds in this item to the
34	appropriate policy and fiscal committees of the
35	Legislature, to the Department of Finance, and
36	to the Chancellor of the California Community
37	Colleges at least 30 days before taking action to
38	implement the expenditure plan. The expenditure
39	plan shall contain, at a minimum, all of the fol-
40	lowing for each anticipated grant recipient and
41	contractee:
42	(a) Name of the grant recipient or contractee.
43	(b) Name of the contract monitor, if applicable.
44	(c) Grant award date or contract term.
45	(d) Grant or contract amount.
46	(e) Description of the project and purpose for
47	which the grant or contract is awarded, in-

Item	Amount
1 cluding a description of how the project and	
2 purpose aligns with the Strong Workforce	
3 Program and the recommendations of the	
4 Task Force on Workforce, Job Creation and	
5 a Strong Economy as required pursuant to	
6 Provision 1.	
7 4. The Superintendent shall submit a report to the	
8 Governor and the appropriate policy and fiscal	
9 committees of the Legislature on or before Oc-	
10 tober 1 of each year, including:	
11 (a) Outcome-based data and other assessment	
12 information submitted to the Superintendent	
13 pursuant to Provision 2.	
14 (b) Number of pupils and students served by	
15 programs funded through this item and infor-	
16 mation on expenditure of funding by type,	
17 industry, and region.	
18 6100-172-0001—For local assistance, State Department	
19 of Education (Proposition 98), for college planning	
20 and preparation internet website.....	29,184,000
21 Schedule:	
22 (1) 5205227-Student Friendly Ser-	
23 vices.....	23,684,000
24 (2) 5205229-Online Educational Re-	
25 sources.....	5,500,000
26 Provisions:	
27 1. The funds appropriated in this item shall be ap-	
28 portioned to the Riverside County Office of	
29 Education.	
30 2. (a) The funds appropriated in Schedule (1) shall	
31 be used to provide information regarding	
32 planning and preparation for postsecondary	
33 education and services related to matricula-	
34 tion to postsecondary educational institu-	
35 tions.	
36 (b) The funds appropriated in Schedule (2) shall	
37 be used at the direction of the State Librarian	
38 to make online educational resources pub-	
39 licly available.	
40 3. The Riverside County Office of Education shall	
41 report to the State Department of Education, the	
42 Director of Finance, and the Legislature, pur-	
43 suant to Section 9795 of the Government Code,	
44 regarding the expenditures supported by this	
45 appropriation and the number and categories of	
46 students who accessed services through the	
47 program funded through Schedule (1).	

Item	Amount
1 6100-181-0140—For local assistance, State Department	
2 of Education, payable from the California Environ-	
3 mental License Plate Fund, for purposes of Section	
4 21190 of the Public Resources Code.....	360,000
5 Schedule:	
6 (1) 5205033-Environmental Educa-	
7 tion.....	548,000
8 (2) Reimbursements to 5205033-Envi-	
9 ronmental Education.....	-188,000
10 6100-182-0001—For local assistance, State Department	
11 of Education (Proposition 98).....	10,500,000
12 Schedule:	
13 (1) 5205060-Instructional Support:	
14 K-12 High-Speed Network.....	10,500,000
15 Provisions:	
16 1. Expenditure authority of no greater than	
17 \$10,440,000 is provided for the K-12 High-	
18 Speed Network.	
19 (a) Of the amount authorized for expenditure	
20 in this provision, \$7,463,000 shall be funded	
21 by E-rate and California Teleconnect Fund	
22 moneys. The leading education agency or	
23 the Corporation for Education Network Ini-	
24 tiatives in California (CENIC), or both, shall	
25 submit quarterly reports to the Department	
26 of Finance and the fiscal committees in each	
27 house of the Legislature on funds received	
28 from E-rate and the California Teleconnect	
29 Fund.	
30 (b) The expenditure limit pursuant to this provi-	
31 sion does not apply to ongoing network	
32 connectivity infrastructure grant expendi-	
33 tures pursuant to Item 6110-182-0001,	
34 Budget Act of 2014 and Item 6100-182-	
35 0001, Budget Act of 2015 or to professional	
36 development and technical assistance fund-	
37 ing expenditures pursuant to Section 58 of	
38 Chapter 13 of the Statutes of 2015.	
39 (c) All major subcontracts of the K-12 High-	
40 Speed Network program shall be excluded	
41 from both the eligible program costs on	
42 which indirect costs are charged and from	
43 the calculation of the indirect cost rate based	
44 on that year's data. For purposes of this	
45 provision, a major subcontract is defined as	
46 a subcontract for services in an amount in	
47 excess of \$25,000.	

Item	Amount
1	(d) Of the amount authorized for expenditure
2	in this provision, \$2,977,000 of available
3	network connectivity infrastructure grant
4	funding provided to the K–12 High-Speed
5	Network pursuant to Item 6110-182-0001,
6	Budget Act of 2014, or Item 6100-182-0001,
7	Budget Act of 2015, shall be available for
8	operational support.
9	(e) Of the amount authorized for expenditure
10	in this provision, \$0 shall be funded by the
11	operational reserves maintained by the K–12
12	High-Speed Network.
13	2. As a condition of receipt of funding, the K–12
14	High-Speed Network shall submit an annual fi-
15	nancial audit by December 15 of each year that
16	includes an accounting of all funding sources
17	and all uses of funds by funding source to the
18	State Department of Education, the Department
19	of Finance, the Legislative Analyst’s Office, and
20	the Joint Legislative Budget Committee.
21	3. The K–12 High-Speed Network or CENIC, or
22	both, shall submit quarterly reports to the Depart-
23	ment of Finance and the fiscal committees in
24	each house of the Legislature on E-rate and
25	California Teleconnect Fund subsidies received
26	as a result of network connectivity infrastructure
27	grants issued pursuant to Item 6110-182-0001,
28	Budget Act of 2014 and Item 6100-182-0001,
29	Budget Act of 2015.
30	4. The K–12 High-Speed Network shall not expend
31	any E-rate and California Teleconnect Fund
32	subsidies received as a result of network connec-
33	tivity infrastructure grants issued pursuant to
34	Item 6110-182-0001, Budget Act of 2014 and
35	Item 6100-182-0001, Budget Act of 2015 prior
36	to receiving Department of Finance approval,
37	and no sooner than 30 days after notification in
38	writing is provided to the Joint Legislative
39	Budget Committee.

Item	Amount
1 6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the California State Preschool Program and other preschool programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.....	1,010,243,000
2	1,000,071,000
3 Schedule:	
4 (1) 5210027-State Preschool Non-	
5 Local Educational Agencies.....	1,010,243,000
6	1,000,071,000
7 Provisions:	
8 1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in Sections 8210 and 8211 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.	
9 2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.	
10 3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
11 4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an	

Item	Amount
1 amount not to exceed \$20,000,000, provided	
2 that:	
3 (a) The loan is to meet cash needs resulting	
4 from a delay in the receipt of reimburse-	
5 ments from the California State Preschool	
6 Program or the general childcare program	
7 funds.	
8 (b) The loan is for a short-term need and shall	
9 be repaid within 90 days of the loan's origi-	
10 nation date.	
11 (c) Interest charges may be waived pursuant to	
12 Section 16314 of the Government Code.	
13 5. Of the amount appropriated in Schedule (1),	
14 \$312,000 is available for funding a tool to	
15 strengthen teacher-child interactions and support	
16 quality improvement.	
17 6. Of the amount appropriated in Schedule (1),	
18 \$14,041,000 is available for the family fee policy	
19 to reduce childcare fees to 1 percent of monthly	
20 income for families with adjusted monthly in-	
21 come at or above 75 percent of the state median	
22 family income pursuant to Section 8252 of the	
23 Education Code.	
24 6100-195-0890—For local assistance, State Department	
25 of Education, Part A of Title II of the federal Ele-	
26 mentary and Secondary Education Act (20 U.S.C.	
27 Sec. 6621 et seq.; Preparing, Training, and Recruit-	
28 ing High Quality Teachers, Principals or Other	
29 School Leaders), payable from the Federal Trust	
30 Fund.....	231,531,000
31	230,699,000
32 Schedule:	
33 (1) 5205168-Supporting Effective In-	
34 struction Local Grants.....	214,154,000
35 (2) 5205150-California Subject Matter	
36 Projects.....	3,410,000
37 (3) 5205180-Supporting Effective In-	
38 struction State Level Activity	
39 Grants.....	13,967,000
40	13,135,000
41 Provisions:	
42 1. The funds appropriated in Schedule (2) shall be	
43 transferred to the University of California, which	
44 shall use the funds for the subject matter projects	
45 pursuant to Article 1 (commencing with Section	
46 99200) of Chapter 5 of Part 65 of Division 14	
47 of Title 3 of the Education Code.	

Item	Amount
1	2. Of the funds appropriated in Schedule (3),
2	\$13,967,000 <i>\$12,935,000</i> in ongoing federal
3	funds shall be used to support the 21st Century
4	California School Leadership Academy pursuant
5	to Section 44690 of the Education Code.
6	Specifically, this amount reflects \$7,662,000
7	<i>\$7,630,000</i> in ongoing federal Title II funds, and
8	\$5,305,000 in ongoing federal Title IV funds,
9	transferred to Title II, consistent with the Cali-
10	fornia State Plan adopted by the State Board of
11	Education pursuant to the Every Student Suc-
12	ceeds Act. This program shall be implemented
13	pursuant to Title II of the federal Every Student
14	Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and
15	consistent with the statewide system of support
16	pursuant to Article 4.5 (commencing with Sec-
17	tion 52059.5) of Chapter 6.1 of Part 28 of Divi-
18	sion 4 of Title 2 of the Education Code.
19	3. Of the funds appropriated in Schedule (3),
20	\$200,000 is available from federal Title II funds
21	for the State Department of Education to contract
22	with the California Collaborative for Educational
23	Excellence to assist the State Department of
24	Education in administering the 21st Century
25	California School Leadership Academy. Of these
26	funds, \$25,000 shall be for the Marin County
27	Office of Education and \$175,000 shall be for
28	the California Collaborative for Educational
29	Excellence to assist the State Department of
30	Education in administering the 21st Century
31	California School Leadership Academy. The
32	collaborative shall participate in selecting
33	grantees, determining allocation of funding, and
34	managing and directing grantees to ensure that
35	grant activities are provided consistent with the
36	statewide system of support pursuant to Article
37	4.5 (commencing with Section 52059.5) of
38	Chapter 6.1 of Part 28 of Division 4 of Title 2
39	of the Education Code. Pursuant to subdivision
40	(e) of Section 52074 of the Education Code, the
41	State Department of Education, with the support
42	of the Department of General Services, shall
43	enter into a contract with the Marin County Of-
44	fice of Education as the administrative agent no
45	later than August 31, of each year, and complete
46	the transfer of funds to the California Collabora-

Item	Amount
1 tive for Educational Excellence no later than	
2 December 15, of each year.	
3 6100-196-0001—For local assistance, State Depart-	
4 ment of Education (Proposition 98), for allocation	
5 by the Superintendent of Public Instruction to	
6 school districts, county offices of education, and	
7 other agencies for the purposes of California state	
8 preschool programs pursuant to Article 2 (com-	
9 mencing with Section 8207) of Chapter 2 of Part	
10 6 of Division 1 of Title 1 of the Education Code	
11 funded in this item, in lieu of the amount that	
12 otherwise would be appropriated pursuant to any	
13 other statute and the Inclusive Early Education	
14 Expansion Program pursuant to Article 16 (com-	
15 mencing with Section 8337) of Chapter 2 of Part	
16 6 of Division 1 of Title 1 of the Education Code....	1,916,285,000
17	1,897,139,000
18 Schedule:	
19 (1) 5210020-State Preschool—Local	
20 Educational Agencies.....	1,866,285,000
21	1,847,139,000
22 (2) 5210010-Child Development,	
23 Quality Rating Improvement Sys-	
24 tem Grants.....	50,000,000
25 Provisions:	
26 1. Nonfederal funds appropriated in this item that	
27 have been budgeted to meet the state's Tempo-	
28 rary Assistance for Needy Families maintenance-	
29 of-effort requirement established pursuant to the	
30 federal Personal Responsibility and Work Op-	
31 portunity Reconciliation Act of 1996 (P.L. 104-	
32 193) shall not be expended in any way that	
33 would cause their disqualification as a federally	
34 allowable maintenance-of-effort expenditure.	
35 2. Of the amount appropriated in Schedule (1), up	
36 to \$5,000,000 is available for the family literacy	
37 supplemental grant provided to California state	
38 preschool programs pursuant to Section 8221 of	
39 the Education Code.	
40 3. The amount appropriated in Schedule (2) is	
41 available for Quality Rating and Improvement	
42 System grants provided to California state	
43 preschool programs pursuant to Section 8203.1	
44 of the Education Code.	
45 4. Funds appropriated in Schedule (1) shall be allo-	
46 cated to both the part-day and full-day California	

Item	Amount
1 State Preschool Program for local educational	
2 agencies.	
3 5. Of the amount appropriated in Schedule (1),	
4 \$763,000 is available for funding a tool to	
5 strengthen teacher-child interactions and support	
6 quality improvement.	
7 6. Of the amount appropriated in Schedule (1),	
8 \$15,833,000 is available for the family fee policy	
9 to reduce childcare fees to 1 percent of monthly	
10 income for families with adjusted monthly in-	
11 come at or above 75 percent of the state median	
12 family income pursuant to Section 8252 of the	
13 Education Code.	
14 6100-197-0890—For local assistance, State Department	
15 of Education, payable from the Federal Trust Fund,	
16 21st Century Community Learning Centers Pro-	
17 gram.....	143,677,000
18	159,347,000
19 Schedule:	
20 (1) 5210050-21st Century Community	
21 Learning Centers.....	143,677,000
22	159,347,000
23 Provisions:	
24 1. For the 2025–26 fiscal year, the daily per pupil	
25 funding provided to local educational agencies	
26 participating in the 21st Century Community	
27 Learning Centers Program shall be \$10.18.	
28 2. <i>Of the funds appropriated in Schedule (1),</i>	
29 <i>\$4,500,000 in federal carryover is provided on</i>	
30 <i>a one-time basis to support the existing 21st</i>	
31 <i>Century Community Learning Centers Program.</i>	
32 6100-201-0001—For local assistance, State Department	
33 of Education (Proposition 98), pursuant to Article	
34 11 (commencing with Section 49550) 49550.3) of	
35 Chapter 9 of Part 27 of Division 4 of Title 2 of the	
36 Education Code.....	1,017,000
37	22,946,000
38 Schedule:	
39 (1) 5210058-Child Nutrition Pro-	
40 grams.....	1,017,000
41	22,946,000
42 Provisions:	
43 1. <i>Of the funds appropriated in Schedule (1),</i>	
44 <i>\$21,929,000 is available to support the Summer</i>	
45 <i>Electronic Benefits Transfer Program.</i>	

Item	Amount
1 6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust	
2 Fund.....	2,838,339,000
3	2,952,801,000
4	
5 Schedule:	
6 (1) 5210058-Child Nutrition Pro-	
7 grams.....	2,838,339,000
8	2,952,801,000
9 Provisions:	
10 1. Of the funds appropriated in Schedule (1),	
11 \$21,929,000 is available to support the Summer	
12 Electronic Benefits Transfer Program.	
13 6100-203-0001—For local assistance, State Department of Education (Proposition 98), established	
14 pursuant to Sections 41311, 49501.5, 49536,	
15 49552, and 49559 of the Education Code.....	1,952,426,000
16	1,936,793,000
17	
18 Schedule:	
19 (1) 5210058-Child Nutrition Pro-	
20 grams.....	1,952,426,000
21	1,936,793,000
22 Provisions:	
23 1. Funds appropriated in this item shall be allocated	
24 pursuant to Section 41311 of the Education	
25 Code. Claims for reimbursement of meals pur-	
26 suant to this allocation shall be submitted by	
27 school districts on or before September 30 of	
28 each year to be eligible for reimbursement.	
29 2. Funds designated for child nutrition programs	
30 in this item shall be allocated in accordance with	
31 Section 49536 of the Education Code.	
32 3. If the appropriation in this item is insufficient	
33 to fully fund all eligible reimbursement claims	
34 pursuant to the reimbursement rates specified in	
35 Provision 6, the State Department of Education	
36 shall reimburse eligible claims at a prorated	
37 share of the funds appropriated in this item.	
38 4. The State Department of Education shall notify	
39 the Department of Finance in writing 30 days	
40 prior to paying prior year reimbursement claims	
41 from this item exceeding \$10,000 pursuant to	
42 Section 16304.1 of the Government Code. No	
43 reimbursements shall be made prior to final ap-	
44 proval of the Department of Finance.	
45 5. The State Department of Education shall notify	
46 the Department of Finance in writing within 30	
47 days of paying reimbursement claims pursuant	

Item	Amount
1 to Section 49505 of the Education Code from	
2 this item.	
3 6. The reimbursement a school receives for free	
4 and reduced-price meals served to pupils in ele-	
5 mentary, middle, or high schools included	
6 within a school district, charter school, or county	
7 office of education shall be \$1.0028 <i>\$1.0015</i> per	
8 meal.	
9 7. The reimbursement a school receives for re-	
10 duced-price and paid meals served to pupils in	
11 elementary, middle, or high schools included	
12 within a school district, charter school, or county	
13 office of education shall not exceed the differ-	
14 ence between the combined federal and state	
15 reimbursement for free meals for breakfast and	
16 lunch and the actual combined federal and state	
17 reimbursement received by schools for reduced-	
18 price and paid meals, pursuant to Section	
19 49501.5 of the Education Code.	
20 8. To qualify for the reimbursements for meals	
21 provided to pupils in elementary, middle, or high	
22 schools, pursuant to Provisions 6 and 7 of this	
23 item, public school districts, county offices of	
24 education, and charter schools must participate	
25 in both the federal School Breakfast Program	
26 and National School Lunch Program and shall	
27 follow the United States Department of Agricul-	
28 ture meal patterns and comply with federal pro-	
29 gram requirements.	
30 9. Of the funds appropriated in this item,	
31 \$22,206,000 <i>\$21,548,000</i> is to reflect a cost-of-	
32 living adjustment.	
33 10. The funds appropriated in this item reflect a	
34 growth adjustment of \$84,128,000 <i>\$69,153,000</i>	
35 to reflect the projected number of meals served	
36 under the Universal Meals program.	
37 11. On or before January 20 of each year, the State	
38 Department of Education shall provide an esti-	
39 mate of the total state reimbursement claims	
40 submitted by schools in the current school year,	
41 beginning with the 2022–23 school year, for	
42 meals provided pursuant to Section 49501.5 to	
43 the Department of Finance and the Joint Legisla-	
44 tive Budget Committee.	
45 12. Notwithstanding any other provision of law or	
46 any other sections of this act, the Department of	
47 Finance shall augment the appropriation for re-	

Item	Amount
<p>1 imbursements for child nutrition programs, pur-</p> <p>2 suant to Section 49501.5 of the Education Code,</p> <p>3 if the estimate of expenditures, as determined</p> <p>4 by the State Department of Education, will ex-</p> <p>5 ceed the expenditures authorized in Schedule</p> <p>6 (1). The Department of Finance shall report any</p> <p>7 augmentation pursuant to this provision to the</p> <p>8 Joint Legislative Budget Committee. At the time</p> <p>9 the report is made, the amount of the appropria-</p> <p>10 tion made in Schedule (1) shall be increased by</p> <p>11 the amount of the augmentation.</p> <p>12 6100-209-0001—For local assistance, State Department</p> <p>13 of Education (Proposition 98), Teacher Dismissal</p> <p>14 Apportionments, for payment of claims received</p> <p>15 pursuant to Section 44944 of the Education Code....</p> <p>16 Schedule:</p> <p>17 (1) 5200068-Teacher Dismissal Appor-</p> <p>18 tionments..... 300,000</p> <p>19 6100-220-0001—For local assistance, State Department</p> <p>20 of Education (Proposition 98), Classified School</p> <p>21 Employee Summer Assistance Program..... 90,000,000</p> <p>22 Schedule:</p> <p>23 (1) 5205042-Summer Assistance Pro-</p> <p>24 gram..... 90,000,000</p> <p>25 Provisions:</p> <p>26 1. The funds appropriated in this item shall be used</p> <p>27 for the Classified School Employee Summer</p> <p>28 Assistance Program as specified in Section</p> <p>29 45500 of the Education Code.</p> <p>30 6100-243-0001—For local assistance, State Department</p> <p>31 of Education (Proposition 98), California Associa-</p> <p>32 tion of Student Councils 500,000</p> <p>33 Schedule:</p> <p>34 (1) 5205136-California Association of</p> <p>35 Student Councils 500,000</p> <p>36 Provisions:</p> <p>37 1. The funds appropriated in this item shall be</p> <p>38 passed through to the California Association of</p> <p>39 Student Councils to support targeted outreach</p> <p>40 efforts to recruit participants in programs that</p> <p>41 reflect a broader geographic and socioeconomic</p> <p>42 representation of California's K–12 public</p> <p>43 school students. The local educational agency</p> <p>44 shall not recover indirect costs on these funds.</p> <p>45 2. The funds appropriated in this item are available</p> <p>46 for encumbrance or expenditure on a one-time</p> <p>47 basis through June 30, 2028.</p>	

Item	Amount
<p>3. <i>As a condition of receipt of these funds, the California Association of Student Councils shall provide an annual report by July 1 in 2026, 2027, and 2028 to the State Department of Education that includes, at a minimum, the number and location of statewide events, regional events, and local events supported with these funds in each fiscal year, the number of students who participated in each event, the demographic information of the schools and districts represented, including percentage of socioeconomically disadvantaged students within those schools and districts, and the types of financial support offered to participating students, per event. The report shall also include the purpose and deliverables of each event.</i></p>	
6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....	<p>3,631,000 4,165,000</p>
Schedule:	
(1) 5210052-Early Head Start—Child Care Partnership Grant.....	<p>3,631,000 4,165,000</p>
Provisions:	
1. Of the funds appropriated in Schedule (1), \$3,631,000 \$3,515,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start-Child Care Partnerships Grant.	
2. <i>Of the funds appropriated in Schedule (1), \$650,000 in federal carryover is provided on a one-time basis to support the existing program.</i>	
6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2023–24 fiscal year....	49,000

Item	Amount
1 Schedule:	
2 (1) 5240016-K-12 Mandated Cost Re-	
3 imbursement Program: For payment	
4 of the following mandate claims for	
5 costs incurred during the 2023-24	
6 fiscal year.....	49,000
7 (a) Consolidation of	
8 Annual Parent Noti-	
9 fication/Schoolsite	
10 D i s c i p l i n e	
11 Rules/Alternative	
12 Schools (Ch. 36,	
13 Stats. 1977) (CSM	
14 4445, 4453, 4461,	
15 4462, 4474, 4488,	
16 97-TC-24, 99-TC-	
17 09, and 00-TC-	
18 12).....	1,000
19 (b) Caregiver Affidavits	
20 to Establish Resi-	
21 dence for School	
22 Attendance (Ch. 98,	
23 Stats. 1994) (CSM	
24 4497).....	1,000
25 (c) School District Fis-	
26 cal Accountability	
27 Reporting and Em-	
28 ployee Benefits Dis-	
29 closure (Consolida-	
30 tion) (Ch. 100,	
31 Stats. 1981) (97-TC-	
32 19).....	1,000
33 (d) Intradistrict Atten-	
34 dance (Ch. 161,	
35 Stats. 1993) (CSM	
36 4454).....	1,000
37 (e) Interdistrict Atten-	
38 dance Permits (Ch.	
39 172, Stats. 1986)....	1,000
40 (f) Differential Pay and	
41 Reemployment (Ch.	
42 30, Stats. 1998) (99-	
43 TC-02).....	1,000

Item		Amount
1	(g) Immunization	
2	Records—Mumps,	
3	Rubella, and Hepati-	
4	tis B (Ch. 325, Stats.	
5	1978 and Ch. 435,	
6	Stats. 1979) (98-TC-	
7	05 and 14-MR-	
8	04).....	1,000
9	(h) Notification of Tru-	
10	ancy (Ch. 498,	
11	Stats. 1983) (CSM	
12	4133).....	1,000
13	(i) Criminal Back-	
14	ground Checks I	
15	(Ch. 588, Stats.	
16	1997) (97-TC-16)....	1,000
17	(j) Criminal Back-	
18	ground Checks II	
19	(Ch. 594, Stats.	
20	1998 and Ch. 840,	
21	Stats. 1998; Ch. 78,	
22	Stats. 1999) (00-TC-	
23	05).....	1,000
24	(k) California State	
25	Teachers' Retire-	
26	ment System Ser-	
27	vice Credit (Ch.	
28	603, Stats. 1994)	
29	(02-TC-19).....	1,000
30	(l) Child Abuse and	
31	Neglect Reporting	
32	(Ch. 640, Stats.	
33	1987) (01-TC-21)....	1,000
34	(m) Comprehensive	
35	School Safety Plans	
36	I and II (Ch. 736,	
37	Stats. 1997) (98-TC-	
38	01 and 99-TC-10)....	1,000
39	(n) Pupil Promotion and	
40	Retention (Ch. 100,	
41	Stats. 1981) (98-TC-	
42	19).....	1,000

Item		Amount
1	(o) Charter Schools I,	
2	II, and III (Ch. 781,	
3	Stats. 1992) (CSM	
4	4437 et al., 99-TC-	
5	03, and 99-TC-	
6	14).....	1,000
7	(p) AIDS Instruction	
8	and AIDS Preven-	
9	tion Instruction (Ch.	
10	818, Stats. 1991 and	
11	Ch. 403, Stats.	
12	1998) (CSM 4422,	
13	99-TC-07, and 00-	
14	TC-01).....	1,000
15	(q) Agency Fee Ar-	
16	rangements (Ch.	
17	893, Stats. 2000 and	
18	Ch. 805, Stats.	
19	2001) (00-TC-17	
20	and 01-TC-14).....	1,000
21	(r) County Office of	
22	Education Fiscal	
23	Accountability Re-	
24	porting (Ch. 917,	
25	Stats. 1987) (97-TC-	
26	20).....	1,000
27	(s) Collective Bargain-	
28	ing and Collective	
29	Bargaining Agree-	
30	ment Disclosure	
31	(Ch. 961, Stats.	
32	1975) (CSM 4425	
33	and 97-TC-08).....	1,000
34	(t) Pupil Health	
35	Screenings (Ch.	
36	1208, Stats. 1976)	
37	(CSM 4440).....	1,000
38	(u) Physical Perform-	
39	ance Tests (Ch.	
40	975, Stats. 1995)	
41	(96-365-01).....	1,000
42	(v) Juvenile Court No-	
43	tices II (Ch. 1011,	
44	Stats. 1984 and Ch.	
45	1423, Stats. 1984)	
46	(CSM 4475).....	1,000

Item		Amount
1	(w) Charter Schools IV	
2	(Ch. 1058, Stats.	
3	2002) (03-TC-03)....	1,000
4	(x) Public Contracts	
5	(Ch. 1073, Stats.	
6	1985) (02-TC-35)....	1,000
7	(y) Uniform Complaint	
8	Procedures (Ch.	
9	1117, Stats. 1982)	
10	(03-TC-02).....	1,000
11	(z) Consolidation of	
12	Law Enforcement	
13	Agency Notifica-	
14	tions (LEAN) and	
15	Missing Children	
16	Reports (MCR) (Ch.	
17	1117, Stats. 1989)	
18	(CSM 4505 and	
19	4505-2).....	1,000
20	(aa) Immunization	
21	Records (Ch. 1176,	
22	Stats. 1977) (SB	
23	90-120).....	1,000
24	(bb) Habitual Truant	
25	(Ch. 1184, Stats.	
26	1975) (CSM 4487	
27	and 4487-A).....	1,000
28	(cc) School District Re-	
29	organization (Ch.	
30	1192, Stats. 1980	
31	and Ch. 1186, Stats.	
32	1994) (98-TC-	
33	24).....	1,000
34	(dd) Prevailing Wage	
35	Rate (Ch. 1249,	
36	Stats. 1978) (01-	
37	TC-28).....	1,000
38	(ee) Threats Against	
39	Peace Officers (Ch.	
40	1249, Stats.	
41	1992).....	1,000
42	(ff) Expulsion of Pupils:	
43	Transcript Cost for	
44	Appeals (Ch. 1253,	
45	Stats. 1975).....	1,000

Item	Amount
1 (gg) Consolidation of	
2 Notification to	
3 Teachers: Pupils	
4 Subject to Suspension or Expulsion I	
5 and II, and Pupil	
6 Discipline Records	
7 (Ch. 345, Stats.	
8 2000) (00-TC-10	
9 and 00-TC-11).....	1,000
10 (hh) School Accountability Report Cards	
11 (Ch. 912, Stats.	
12 1997) (00-TC-09,	
13 00-TC-13, and 02-	
14 TC-32).....	1,000
15 (ii) Financial and Compliance Audits (Ch.	
16 36, Stats. 1977)	
17 (CSM 4498 and	
18 4498-A).....	1,000
19 (jj) The Stull Act (Ch.	
20 498, Stats. 1983 and	
21 Ch. 4, Stats. 1999)	
22 (98-TC-25).....	1,000
23 (kk) Pupil Safety Notices	
24 (Ch. 498, Stats.	
25 1983) (02-TC-13)....	1,000
26 (ll) Graduation Requirements (Ch. 498,	
27 Stats. 1983) (CSM	
28 4181-A).....	1,000
29 (mm) Student Records	
30 (Ch. 593, Stats.	
31 1989) (02-TC-	
32 34).....	1,000
33 (nn) Williams Case Implementation I, II,	
34 and III (Ch. 900,	
35 Stats. 2004) (05-	
36 TC-04, 07-TC-06,	
37 and 08-TC-01).....	1,000
38 (oo) Parental Involvement Programs (Ch.	
39 1400, Stats. 1990)	
40 (03-TC-16).....	1,000
41	
42	
43	
44	
45	
46	

Item		Amount
1	(pp) Developer Fees	
2	(Ch. 955, Stats.	
3	1977) (02-TC-	
4	42).....	1,000
5	(qq) Consolidated Sus-	
6	pensions, Expul-	
7	sions, and Expul-	
8	sion Appeals (Chs.	
9	972 and 974, Stats.	
10	1995) (96-358-03,	
11	03A, 98-TC-22, 01-	
12	TC-18, 98-TC-23,	
13	97-TC-09, CSM	
14	4456, 4455, and	
15	4463).....	1,000
16	(rr) I m m u n i z a t i o n	
17	Records—Pertussis	
18	(Ch. 434, Stats.	
19	2010) (11-TC-02)....	1,000
20	(ss) Race to the Top	
21	(Chs. 2 and 3, Stats.	
22	2010, 5th Ex. Sess.)	
23	(10-TC-06).....	1,000
24	(tt) Training for School	
25	Employee Mandated	
26	Reporters (Ch. 797,	
27	Stats. 2014) (14-TC-	
28	02).....	1,000
29	(uu) California Assess-	
30	ment of Student	
31	Performance and	
32	P r o g r e s s	
33	(CAASPP) (Ch.	
34	489, Stats. 2013)	
35	(14-TC-01 and 14-	
36	TC-04).....	1,000
37	(vv) Cal Grant: Opt-Out	
38	Notice and Grade	
39	Point Average Sub-	
40	mission (Ch. 679,	
41	Stats. 2014 and Ch.	
42	82, Stats. 2016)	
43	(16-TC-02).....	1,000

Item	Amount
1 (ww) Public School Re-	
2 strooms: Femi-	
3 nine Hygiene	
4 Products (Ch.	
5 687, Stats. 2017)	
6 (18-TC-01).....	1,000
7 Provisions:	
8 1. If the amount appropriated in this item is less	
9 than the amount required to fund eligible claims,	
10 the Controller shall prorate the payments accord-	
11 ingly.	
12 6100-296-0001—For local assistance, State Department	
13 of Education (Proposition 98) Program 98—K–12	
14 Mandated Programs Block Grant.....	273,487,000
15	270,901,000
16 Schedule:	
17 (1) 5240010-K–12 Mandated Pro-	
18 grams Block Grant.....	273,487,000
19	270,901,000
20 Provisions:	
21 1. The Superintendent of Public Instruction shall	
22 apportion the funds appropriated in this item to	
23 all school districts, county offices of education,	
24 and charter schools that request funding during	
25 the 2024–25 fiscal year pursuant to Section	
26 17581.6 of the Government Code using the fol-	
27 lowing rates:	
28 (a) A school district shall receive \$39.14 \$39.09	
29 per unit of average daily attendance of pupils	
30 in kindergarten to grade 8, inclusive, and	
31 \$75.41 \$75.31 per unit of average daily at-	
32 tendance of pupils in grades 9 to 12, inclu-	
33 sive.	
34 (b) A county office of education shall receive:	
35 (1) \$39.14 \$39.09 per unit of average daily	
36 attendance of pupils in kindergarten to	
37 grade 8, inclusive, and \$75.41 \$75.31	
38 per unit of average daily attendance of	
39 pupils in grades 9 to 12, inclusive.	
40 (2) \$1.31 per unit of countywide average	
41 daily attendance. For purposes of this	
42 item, “countywide average daily atten-	
43 dance” means the aggregate number of	
44 units of average daily attendance within	
45 the county attributable to all school dis-	
46 tricts for which the county superinten-	
47 dent of schools has jurisdiction pursuant	

Item	Amount
1 to Section 1253 of the Education Code, 2 charter schools within the county, and 3 the schools operated by the county super- 4 intendent of schools.	
5 (c) A charter school shall receive \$20.55 \$20.52 6 per unit of average daily attendance of pupils 7 in kindergarten to grade 8, inclusive, and 8 \$57.12 \$57.04 per unit of average daily at- 9 tendance of pupils in grades 9 to 12, inclu- 10 sive.	
11 2. The Superintendent of Public Instruction shall 12 use average daily attendance calculated as of the 13 second principal apportionment for the previous 14 fiscal year.	
15 3. If the funds appropriated in this item are insuffi- 16 cient for the Superintendent of Public Instruction 17 to apportion funding using the rates listed in 18 Provision 1 to all school districts, county offices 19 of education, and charter schools that requested 20 funding, the rates shall be reduced to apportion 21 to each school district, county office of educa- 22 tion, and charter school that requested funding 23 a proportion of the funds appropriated in this 24 item equal to the proportion of funding the 25 school district, county office of education, or 26 charter school otherwise would have received 27 pursuant to the rates in Provision 1.	
28 4. Of the funds appropriated in this item, 29 \$6,488,000 \$6,090,000 is to reflect a cost-of- 30 living adjustment.	
31 5. The funds appropriated in this item reflect a 32 growth adjustment of -\$156,000 -\$2,032,000 33 due to revised average daily attendance.	
34 6100-301-0001—For capital outlay, State Department 35 of Education.....	1,455,000 2,285,000
36 Schedule:	
37 (1) 0014648-California School for the 38 Deaf—Riverside: Health Services 39 Building.....	1,455,000
40 (a) Performance crite- 41 ria.....	1,455,000
42 (2) 0008331-Fremont: Perimeter Secu- 43 rity Fence.....	830,000
44 (a) Working draw- 45 ings.....	830,000
46 6100-403—Pursuant to Section 17581.5 of the Govern- 47 ment Code, mandates included in the language of	

Item	Amount
1 this item are specifically identified by the Legislature	
2 for suspension during the 2025–26 fiscal year:	
3 (1) Removal of Chemicals (Ch. 1107, Stats. 1984)	
4 (CSM 4211 and 4298)	
5 (2) Scoliosis Screening (Ch. 1347, Stats. 1980)	
6 (CSM 4195)	
7 (3) Pupil Residency Verification and Appeals (Ch.	
8 309, Stats. 1995) (96-384-01)	
9 (4) School Bus Safety I and II (Ch. 624, Stats. 1992;	
10 Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997)	
11 (CSM 4433 and 97-TC-22)	
12 (5) Physical Education Reports (Ch. 640, Stats.	
13 1997) (98-TC-08)	
14 (6) Health Benefits for Survivors of Peace Officers	
15 and Firefighters (Ch. 1120, Stats. 1996) (97-TC-	
16 25)	
17 (7) Law Enforcement Sexual Harassment Training	
18 (Ch. 126, Stats. 1993) (97-TC-07)	
19 (8) County Treasury Withdrawals (Ch. 784, Stats.	
20 1995) (96-365-03)	
21 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996)	
22 (98-TC-27)	
23 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM	
24 3713)	
25 (11) Brendon Maguire Act (Ch. 391, Stats. 1988)	
26 (CSM 4357)	
27 (12) Mandate Reimbursement Process I and II (Ch.	
28 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM	
29 4204, CSM 4485, and 05-TC-05)	
30 6100-485—Reappropriation (Proposition 98), State De-	
31 partment of Education. The sum of \$9,394,000	
32 \$28,894,000 is hereby reappropriated from the	
33 Proposition 98 Reversion Account for the following	
34 purpose:	
35 0001—General Fund	
36 (1) The sum of \$6,632,000 is hereby appropriated	
37 to the Superintendent of Public Instruction for	
38 allocation to school districts and charter schools	
39 in the 2023–24 fiscal year pursuant to Section	
40 42238.02 of the Education Code pursuant to the	
41 provisions provided in the 2023 Education Om-	
42 nibus trailer bill Chapter 48 of the Statutes of	
43 2023 for this purpose.	
44 (2) The sum of \$2,762,000 is hereby appropriated	
45 to the Superintendent of Public Instruction for	
46 allocation to local educational agencies for the	
47 Student Support and Professional Development	

Item	Amount
1 Discretionary Block Grant pursuant to provisions	
2 provided in the 2025 Education Omnibus <i>educa-</i>	
3 <i>tion finance omnibus</i> trailer bill identified in	
4 <i>Section 39.00 of this act</i> for this purpose.	
5 (2) <i>The sum of \$19,500,000 is hereby appropriated</i>	
6 <i>to the Superintendent of Public Instruction for</i>	
7 <i>allocation to school districts and charter schools</i>	
8 <i>in the 2025–26 fiscal year pursuant to para-</i>	
9 <i>graph (2) of subdivision (j) of Section 14041.6</i>	
10 <i>of the Education Code.</i>	
11 6100-488—Reappropriation, State Department of Educa-	
12 tion. Notwithstanding any other law, the balances	
13 from the following appropriations are available for	
14 reappropriation for the purposes specified in the	
15 provisions below:	
16 0001—General Fund	
17 (1) \$200,000 or whatever greater or lesser amount	
18 of the unexpended balance of the amount appro-	
19 priated for the Special Education Program for	
20 Individuals with Exceptional Needs in Schedule	
21 (1) of Item 6100-161-0001, Budget Act of 2022	
22 (Chs. 43, 45, and 249, Stats. 2022).	
23 (2) \$12,166,000 <i>\$15,166,000</i> or whatever greater	
24 or lesser amount of the unexpended balance of	
25 the amount appropriated for the California State	
26 Preschool Program in Schedule (1) of Item 6100-	
27 196-0001, Budget Act of 2022 (Chs. 43, 45, and	
28 249, Stats. 2022).	
29 (3) <i>\$3,651,000 or whatever greater or lesser amount</i>	
30 <i>of the unexpended balance of the amount appro-</i>	
31 <i>priated for After School Programs in Schedule</i>	
32 <i>(1) of Item 6100-149-0001, Budget Act of 2022</i>	
33 <i>(Chs. 43, 45, and 249, Stats. 2022).</i>	
34 (3)(4) <i>\$1,425,000</i> \$1,169,000 or whatever greater or	
35 lesser amount of the unexpended balance of	
36 the amount appropriated for charter school	
37 apportionments in Chapter 48 of the Statutes	
38 of 2023.	
39 (4)(5) <i>\$5,040,000</i> or whatever greater or lesser	
40 amount of the unexpended balance of the	
41 amount appropriated for the Child Nutrition	
42 Programs in Schedule (1) of Item 6100-203-	
43 0001, Budget Act of 2023 (Chs. 12, 38, and	
44 189, Stats. 2023).	
45 (5)(6) <i>\$500,000</i> \$1,200,000 or whatever greater or	
46 lesser amount of the unexpended balance of	
47 the amount appropriated for the Special Edu-	

Item	Amount
1	cation Program for Individuals with Exceptional
2	Needs in Schedule (1) of Item 6100-161-
3	0001, Budget Act of 2023 (Chs. 12, 38, and
4	189, Stats. 2023).
5	(7) <i>\$1,697,000 or whatever greater or lesser amount</i>
6	<i>of the unexpended balance of the amount appro-</i>
7	<i>propriated for the Special Education Program for</i>
8	<i>Individuals with Exceptional Needs in Schedule</i>
9	<i>(1) of item 6100-161-0001, Budget Act of 2024</i>
10	<i>(Chs. 22, 35, and 994, Stats. 2024).</i>
11	(8) <i>\$691,000 or whatever greater or lesser amount</i>
12	<i>of the unexpended balance of the amount appro-</i>
13	<i>propriated for the California Career Technical Ed-</i>
14	<i>ucation Incentive Grant Program in Schedule</i>
15	<i>(1) of Item 6100-168-0001, Budget Act of 2024</i>
16	<i>(Chs. 22, 35, and 994, Stats. 2024).</i>
17	(9) <i>\$11,218,000 or whatever greater or lesser</i>
18	<i>amount of the unexpended balance of the amount</i>
19	<i>appropriated for the Child Nutrition Programs</i>
20	<i>in Schedule (1) of item 6100-203-0001, Budget</i>
21	<i>Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).</i>
22	(10) <i>\$46,078,000 or whatever greater or lesser</i>
23	<i>amount of the unexpended balance of the</i>
24	<i>amount appropriated for the Expanded Learning</i>
25	<i>Opportunities Program in Chapter 44 of the</i>
26	<i>Statutes of 2021.</i>
27	(11) <i>\$60,000,000 or whatever greater or lesser</i>
28	<i>amount of the unexpended balance of the</i>
29	<i>amount appropriated for the Expanded Learning</i>
30	<i>Opportunities Program in Schedule (1) of item</i>
31	<i>6200-110-0001, Budget Act of 2022 (Chs. 43,</i>
32	<i>45, and 249, Stats. 2022).</i>
33	(12) <i>\$1,606,000 or whatever greater or lesser</i>
34	<i>amount of the unexpended balance of the</i>
35	<i>amount appropriated for the K-12 Mandated</i>
36	<i>Programs Block Grant in Schedule (1) of item</i>
37	<i>6100-296-0001, Budget Act of 2024 (Chs. 22,</i>
38	<i>35, and 994, Stats. 2024).</i>
39	(13) <i>\$4,000,000 or whatever greater or lesser</i>
40	<i>amount of the unexpended balance of the</i>
41	<i>amount appropriated for the Instructional</i>
42	<i>Continuity Best Practices Grant in Chapter 38</i>
43	<i>of the Statutes of 2024.</i>
44	Provisions:
45	1. The sum of \$19,331,000 is hereby appropriated
46	to the Superintendent of Public Instruction for
47	allocation to school districts and charter schools

Item	Amount
1 in the 2023–24 fiscal year pursuant to Section	
2 42238.02 of the Education Code pursuant to the	
3 provisions provided in the 2023 Education Om-	
4 nibus trailer bill for this purpose.	
5 2. <i>The sum of \$520,000 is hereby appropriated to</i>	
6 <i>the Superintendent of Public Instruction for the</i>	
7 <i>state’s share of costs in the settlement of Loff-</i>	
8 <i>man, et al. v. California Department of Educa-</i>	
9 <i>tion.</i>	
10 3. <i>The sum of \$131,865,000 is hereby appropriated</i>	
11 <i>to the Superintendent of Public Instruction for</i>	
12 <i>allocation to school districts and charter schools</i>	
13 <i>in the 2025–26 fiscal year pursuant to para-</i>	
14 <i>graph (2) of subdivision (j) of Section 14041.6</i>	
15 <i>of the Education Code.</i>	
16 6100-496—Reversion, State Department of Education.	
17 Provisions:	
18 1. The Superintendent of Public Instruction is	
19 hereby authorized to initiate the reversion of	
20 appropriations in cases where the balance avail-	
21 able for reversion is less than \$50,000, and either	
22 of the following applies:	
23 (a) The program in question has expired.	
24 (b) The Superintendent of Public Instruction	
25 certifies that the original purpose of the ap-	
26 propriation would not be accomplished by	
27 further expenditure.	
28 2. The State Department of Education may period-	
29 ically review its accounts at the Controller’s of-	
30 fice to identify appropriations that meet these	
31 criteria. Upon the request of the State Depart-	
32 ment of Education, the Director of Finance may	
33 issue an executive order to revert identified ap-	
34 propriations. The Controller shall timely revert	
35 appropriations identified in the executive order	
36 to the fund from which the appropriation was	
37 originally made (or a successor fund in the case	
38 of an expired fund), or to the Proposition 98	
39 Reversion Account, whichever is appropriate.	
40 6120-011-0001—For support of California State Library	
41 and California Library Services Board.....	30,744,000
42	28,015,000
43 Schedule:	
44 (1) 5310-State Library Services.....	24,788,000
45	22,651,000

Item	Amount
1 (2) 5312-Library Development Ser-	
2 vices.....	2,541,000
3	2,105,000
4 (3) 5314-Information Technology Ser-	
5 vices.....	3,715,000
6	3,559,000
7 (4) Reimbursements to 5310-State Li-	
8 brary Services.....	-300,000
9 Provisions:	
10 1. Of the amount appropriated in Schedule (1),	
11 \$500,000 shall continue to be provided to the	
12 Braille Institute of America in Los Angeles.	
13 6120-011-0020—For support of California State Library,	
14 State Law Library, payable from the California State	
15 Law Library Special Account.....	195,000
16 Schedule:	
17 (1) 5310-State Library Services.....	195,000
18 Provisions:	
19 1. The Director of Finance may authorize the aug-	
20 mentation of this item by any amount available	
21 in the California State Law Library Special Ac-	
22 count not sooner than 30 days after notification	
23 in writing to the chairpersons of the fiscal com-	
24 mittees of each house of the Legislature of the	
25 intent to do so.	
26 6120-011-0890—For support of California State Library,	
27 payable from the Federal Trust Fund.....	7,104,000
28 Schedule:	
29 (1) 5310-State Library Services.....	3,735,000
30 (2) 5312-Library Development Ser-	
31 vices.....	3,078,000
32 (3) 5314-Information Technology Ser-	
33 vices.....	291,000
34 6120-011-9740—For support of California State Library,	
35 payable from the Central Service Cost Recovery	
36 Fund.....	2,492,000
37 Schedule:	
38 (1) 5310-State Library Services.....	2,492,000
39 6120-140-0001—For local assistance, California State	
40 Library, Lunch at the Library Program.....	3,000,000
41 Schedule:	
42 (1) 5312-Library Development Ser-	
43 vices.....	3,000,000
44 Provisions:	
45 1. On January 15 of each fiscal year in which	
46 funding is appropriated, the California State Li-	
47 brary shall submit a report to the Department of	

Item	Amount
1 Finance and the Joint Legislative Budget Com-	
2 mittee on the Lunch at the Library Program for	
3 the most recent summer where data are available.	
4 At a minimum, the report shall include the	
5 number of library jurisdictions and outlets pro-	
6 viding summer meals, the number of library ju-	
7 risdictions and outlets providing enrichment	
8 services at nonlibrary sites, the number of sum-	
9 mer meals provided at library sites and nonli-	
10 brary sites receiving library enrichment services,	
11 and grant allocations by library jurisdiction and	
12 function. Additionally, the report shall measure	
13 the impact of the Lunch at the Library Program	
14 and identify learning outcomes of students re-	
15 ceiving library enrichment services at summer	
16 meal sites.	
17 6120-151-0483—For local assistance, California State	
18 Library, for telephonic services, payable from the	
19 Deaf and Disabled Telecommunications Program	
20 Administrative Committee Fund.....	552,000
21 Schedule:	
22 (1) 5312-Library Development Ser-	
23 vices.....	552,000
24 6120-160-0001—For local assistance, California State	
25 Library, California Newspaper Projects.....	430,000
26 Schedule:	
27 (1) 5312-Library Development Ser-	
28 vices.....	430,000
29 6120-211-0001—For local assistance, California State	
30 Library, California Library Services Act, pursuant	
31 to Chapter 4 (commencing with Section 18700) of	
32 Part 11 of Division 1 of Title 1 of the Education	
33 Code.....	2,880,000
34 Schedule:	
35 (1) 5312-Library Development Ser-	
36 vices.....	2,880,000
37 6120-211-0890—For local assistance, California State	
38 Library, payable from the Federal Trust Fund.....	11,266,000
39 Schedule:	
40 (1) 5312-Library Development Ser-	
41 vices.....	11,266,000
42 6120-212-0001—For local assistance, California State	
43 Library.....	100,000
44 Schedule:	
45 (1) 5312-Library Development Ser-	
46 vices.....	100,000

Item	Amount
1 Provisions:	
2 1. These funds shall be used for support of the State	
3 Government Oral History Program consistent	
4 with Section 12233 of the Government Code,	
5 with decisions concerning expenditures of these	
6 funds made in collaboration with the State	
7 Archivist.	
8 6120-213-0001—For local assistance, California State	
9 Library, California Library Literacy and English	
10 Acquisition Services Program, pursuant to Section	
11 18880 of the Education Code.....	7,320,000
12 Schedule:	
13 (1) 5312-Library Development Ser-	
14 vices.....	7,320,000
15 6120-215-0001—For local assistance, California State	
16 Library, Statewide Library Broadband Services.....	4,079,000
17 Schedule:	
18 (1) 5312-Library Development Ser-	
19 vices.....	4,079,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 to support access by public libraries to a high-	
23 speed internet network. It is the intent of the	
24 Legislature that public libraries secure additional	
25 resources to access the high-speed internet net-	
26 work.	
27 6120-491—Reappropriation, California State Library.	
28 <i>The amount specified in the following citation is</i>	
29 <i>reappropriated on a one-time basis to support equi-</i>	
30 <i>ty-focused Building Forward infrastructure grants</i>	
31 <i>that help create local libraries capable of meeting</i>	
32 <i>the 21st century needs of California's communities.</i>	
33 <i>Funds shall be available for encumbrance or expen-</i>	
34 <i>diture until June 30, 2028.</i>	
35 0001—General Fund	

Item	Amount
<p>(1) \$9,000,000 in Item 6120-161-0001, Budget Act of 2021 (Chs 21, 69, and 240, Stats. 2021). Grants of up to \$4,500,000 each shall be provided for the existing top-tworanked local library infrastructure projects that have yet to be funded. If one of these two projects is unable to meet the conditions of the grant, those grant funds shall be provided to the other project. The California State Library shall require the two local library jurisdictions to match state funds on a dollar-for-dollar basis. The California State Library shall allocate any remaining funds to the next top-ranked projects yet to be funded, using the matching requirements that existed for the previous round of infrastructure grant funding.</p>	
6125-001-0001—For support of Education Audit Appeals Panel.....	1,247,000 1,147,000
Schedule:	
(1) 5320-Education Audit Appeals Panel.....	1,247,000 1,147,000
6255-001-0001—For support of California State Summer School for the Arts.....	1,475,000 1,357,000
Schedule:	
(1) 5340-California State Summer School for the Arts.....	1,475,000 1,357,000
6350-495—Reversion, School Facilities Program. As of June 30, 2025, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
0001—General Fund	
(1) Up to \$177,500,000 of the appropriation in paragraph (2) of subdivision (a) of Section 129 of Chapter 52 of the Statutes of 2022, as amended by Section 99 of Chapter 48 of the Statutes of 2023, and as amended further by Section 99 of Chapter 38 of the Statutes of 2024, as reflected in Item 6350-601-0001, Program-5370 School Facilities Program.	
6360-001-0001—For support of Commission on Teacher Credentialing.....	7,716,000 7,102,000

Item	Amount
1 Schedule:	
2 (1) 5381-Preparation and Licensing of	
3 Teachers.....	7,383,000
4	6,892,000
5 (2) 5399-Administration.....	333,000
6	210,000
7 Provisions:	
8 1. Of the funds appropriated in Schedule (1),	
9 \$763,000 \$595,000 and 5.0 positions are avail-	
10 able to support outreach, contracting, technical	
11 assistance, and administration of multiple grant	
12 programs, including, but not limited to, Teacher	
13 Residencies, Classified School Employee Cre-	
14 dentialing Grants, Integrated Teacher Prepara-	
15 tion Program Grants, and Computer Science	
16 Supplementary Authorization Grants.	
17 2. Of the funds appropriated in Schedule (1),	
18 \$1,400,000 and 9.0 positions are available to	
19 support the Roadmap to Educational Careers	
20 initiative. Of the 9.0 positions, 8.0 positions shall	
21 serve as career guidance counselors, credential	
22 experts, subject matter experts, and resource	
23 specialists for individuals seeking to make the	
24 transition into a PK–12 educational career. To	
25 the extent that is absorbable, these 8.0 positions	
26 may also provide transcript review to assess bas-	
27 ic skills requirements and subject matter compe-	
28 tence for educator credential candidates. Of	
29 the 9.0 positions, 1.0 position shall be available	
30 to assist with development and maintenance of	
31 a multifaceted web portal on the Commission	
32 on Teacher Credentialing’s website and social	
33 media connection and presence.	
34 3. Of the funds appropriated in Schedule (1),	
35 \$453,000 \$282,000 and 4.0 positions are avail-	
36 able to support data gathering around Califor-	
37 nia’s PK–12 educational workforce reporting	
38 and analysis for Cradle-to-Career data reporting,	
39 teacher grant program reporting, and the Califor-	
40 nia Statewide Assignment Accountability Sys-	
41 tem (CalSAAS), including how CalSAAS relates	
42 to the State Department of Education’s PK–12	
43 educational workforce data reporting for the	
44 federal Every Student Succeeds Act (P.L. 114-	
45 95), the School Accountability Report Card, and	
46 data reporting for the Local Control Funding	

Item	Amount
1 Formula and Local Control and Accountability	
2 Plan.	
3 4. Of the funds appropriated in Schedule (1),	
4 \$946,000 and 7.0 positions are available to sup-	
5 port early childhood education preparation and	
6 licensure activities.	
7 5. Of the funds appropriated in Schedule (2),	
8 \$597,000 and 4.0 positions are available through	
9 the 2024-25 fiscal year, and \$309,000 <i>\$210,000</i>	
10 and 2.0 positions are available thereafter , to	
11 support early childhood education preparation	
12 and licensure activities.	
13 6. Of the amount appropriated in Schedule (1),	
14 \$3,400,000 shall be provided to backfill revenue	
15 shortfalls resulting from declining teacher cre-	
16 dential fees. These funds shall be available to	
17 support activities pursuant to Schedule (1) of	
18 Item 6360-001-0407.	
19 7. Of the funds appropriated in Schedule (1),	
20 \$182,000 and 2.0 positions are available to sup-	
21 port educator professional fitness activities.	
22 6360-001-0407—For support of Commission on	
23 Teacher Credentialing, payable from the Teacher	
24 Credentials Fund.....	31,001,000
25	<i>33,346,000</i>
26 Schedule:	
27 (1) 5381-Preparation and Licensing of	
28 Teachers.....	18,912,000
29	<i>19,567,000</i>
30 (2) 5382-Attorney General Legal Ser-	
31 vices.....	4,600,000
32	<i>5,400,000</i>
33 (3) 5383-Accreditation Streamline	
34 Project.....	310,000
35 (4) 5399-Administration.....	7,487,000 <i>8,377,000</i>
36 (5) Reimbursements to 5381-Prepara-	
37 tion and Licensing of Teachers.....	-308,000
38 Provisions:	
39 1. The amount appropriated in this item may be	
40 increased based on increases in credential appli-	
41 cations, increases in first-time credential appli-	
42 cations requiring fingerprint clearance, unantic-	
43 ipated costs associated with certificate discipline	
44 cases, or unanticipated costs of litigation, subject	
45 to approval of the Department of Finance, not	
46 sooner than 30 days after notification in writing	
47 to the chairpersons of the fiscal committees of	

Item	Amount
1	each house of the Legislature and the Chairper-
2	son of the Joint Legislative Budget Committee.
3	2. The Commission on Teacher Credentialing shall
4	submit biannual reports to the chairpersons and
5	vice chairpersons of the budget committees of
6	each house of the Legislature, the Legislative
7	Analyst's Office, and the Department of Finance
8	on the minimum, maximum, and average number
9	of days taken to process: (a) renewal and univer-
10	sity-recommended credentials, (b) out-of-state
11	and special education credentials, (c) service
12	credentials and supplemental authorizations, (d)
13	adult and career technical education certificates
14	and child center permits, (e) temporary permits
15	for statutory leave and 30-day substitute permits,
16	(f) provisional intern permits, (g) short-term staff
17	permits, and (h) the percentage of renewals and
18	new applications completed online. The report
19	should also include information on the total
20	number of each type of application and the hours
21	of staff time utilized to process the different
22	types of credentials. The biannual reports shall
23	be submitted on October 1 and March 1 of each
24	year, and shall include historical data as well as
25	data from the most recent six months.
26	3. Of the funds appropriated in Schedule (1),
27	\$308,000 is provided from federal Title II funds
28	through an interagency agreement with the State
29	Department of Education to support Teacher
30	Misassignment Monitoring, pursuant to Section
31	44258.9 of the Education Code. These funds
32	shall be used to reimburse county offices of ed-
33	ucation for costs associated with monitoring
34	public schools and school districts for teacher
35	misassignments. Funds shall be allocated on a
36	basis determined by the Commission on Teacher
37	Credentialing. Districts and county offices receiv-
38	ing funds for credential monitoring will provide
39	reasonable and necessary information to the
40	commission as a condition of receiving these
41	funds.
42	4. The Commission on Teacher Credentialing shall
43	submit biannual reports to the chairpersons and
44	vice chairpersons of the budget committees of
45	each house of the Legislature, the Legislative
46	Analyst's Office, and the Department of Finance
47	on the workload of the Division of Professional

Item	Amount
1	Practices (DPP) and the status of the teacher
2	misconduct caseload. The report shall include
3	information on the DPP's workload and the
4	timeliness of completing key steps in reviewing
5	teacher misconduct cases that are under the
6	control of the commission. The workload report
7	shall include the number of cases opened by case
8	type and the average number of days and targets
9	for each key step in the misconduct review pro-
10	cess, including: (a) intake of new cases and
11	documents, (b) assignment of cases to staff and
12	gathering of needed documents for investigation,
13	(c) investigation and notification of allegations
14	to individuals charged with an offense, (d) re-
15	view of cases by the commission, (e) implemen-
16	tation of final discipline decisions by the com-
17	mission, (f) monitoring during the probationary
18	period, and (g) response to violation of proba-
19	tionary period. The biannual reports shall be
20	submitted by October 1 and March 1 of each
21	year. All reports shall include historical data as
22	well as data from the most recent six months.
23	5. (a) The Attorney General shall submit a biannu-
24	al report to the chairpersons and vice chair-
25	persons of the budget committees of each
26	house of the Legislature, the Legislative
27	Analyst's Office, and the Department of Fi-
28	nance concerning the status of the teacher
29	misconduct discipline caseload and other
30	cases being handled by the Attorney General
31	for the Commission on Teacher Credential-
32	ing. The biannual report shall be submitted
33	by August 30 and February 28 of each year
34	for the previous corresponding fiscal quar-
35	ters.
36	(b) Each report shall include, at a minimum, all
37	of the following for teacher discipline mat-
38	ters:
39	(1) The number of matters with the Attor-
40	ney General at the beginning of the re-
41	porting period.
42	(2) The number of matters for which further
43	investigation was requested by the Attor-
44	ney General.
45	(3) The number of matters for which further
46	investigation was received by the Attor-
47	ney General.

Item	Amount
1	(4) The number of matters adjudicated by
2	the Attorney General.
3	(5) The number of matters with the Attor-
4	ney General at the end of the reporting
5	period.
6	(6) The minimum, maximum, and median
7	number of days from the date the Attor-
8	ney General receives an accusation or
9	statement of issues referral from the
10	commission to the commencement of a
11	hearing at the Office of Administrative
12	Hearings for cases adjudicated during
13	this period.
14	(c) To determine the average cost of the Attor-
15	ney General to adjudicate a case representing
16	the commission, each report shall provide
17	the following information for cases adjudi-
18	cated in the reporting period specified in
19	subdivision (a):
20	(1) The average and median number of
21	hours worked by the staff of the Attor-
22	ney General to adjudicate accusation
23	and statement of issues matters.
24	(2) The average and median fees charged
25	by the Attorney General to the commis-
26	sion to adjudicate accusation and state-
27	ment of issues matters.
28	(3) The average and median litigation costs
29	to adjudicate accusation and statement
30	of issues matters.
31	(d) To determine the total activities conducted
32	by the Attorney General to represent the
33	commission for each period, the Attorney
34	General shall report the following:
35	(1) The total hours worked during the peri-
36	od by staff of the Attorney General for
37	representation of the commission in
38	teacher discipline matters.
39	(2) The total fees charged during the period
40	by the Attorney General to the commis-
41	sion for representation in teacher disci-
42	pline matters.
43	(3) The total hours worked during the peri-
44	od by staff of the Attorney General for
45	representation of the commission unre-
46	lated to teacher discipline matters.

Item	Amount
1	(4) The total fees charged during the period
2	by the Attorney General to the commis-
3	sion for representation unrelated to
4	teacher discipline matters.
5	(e) This information shall be provided with the
6	intent that recipients shall be able to deter-
7	mine the caseload input and output of the
8	Attorney General in relation to representa-
9	tion of the commission in teacher discipline
10	cases, especially as it relates to determining
11	the average case processing time for accusa-
12	tion and statement of issues representation
13	and adjudication, and proper funding level
14	for handling the teacher discipline caseload
15	and other legal work for the commission.
16	Staff from the Attorney General shall pro-
17	vide timely followup information to staff
18	from the offices identified in subdivision (a)
19	upon request if further explanation or infor-
20	mation is required.
21	6. (a) The Commission on Teacher Credentialing
22	and the State Department of Education
23	(SDE) shall maintain a data-sharing agree-
24	ment to provide the commission with certifi-
25	cated employee assignment data necessary
26	to annually identify misassignments, as de-
27	defined in subparagraph (B) of paragraph (5)
28	of subdivision (b) of Section 33126 of the
29	Education Code, at school districts and
30	county offices of education. The data-shar-
31	ing agreement shall also require the commis-
32	sion to make teacher credential, misassign-
33	ment, and other relevant data available to
34	the SDE to support federally required report-
35	ing consistent with the California State Plan
36	for the federal Every Student Succeeds Act
37	(P.L. 114-95) approved by the State Board
38	of Education.
39	(b) The commission shall use the nonpersonally
40	identifiable educator identification number
41	required by Section 44230.5 of the Educa-
42	tion Code for the purpose of sharing data
43	with local educational agencies and the SDE
44	pursuant to this provision.
45	7. The Commission on Teacher Credentialing shall
46	submit an annual report to the Department of
47	Finance in September of each year detailing

Item	Amount
1	changes to contracts with examination providers,
2	changes in examination fees, teacher examina-
3	tion validation, equating, or alignment studies,
4	and teacher examination development conducted
5	during the previous fiscal year.
6	8. Funds appropriated in Schedule (2) may be used
7	to fund costs incurred from the administration
8	and adjudication of cases, which include <i>court</i>
9	<i>reporter fees</i> and representation from the Attor-
10	ney General and the administrative hearing pro-
11	cess through the Office of Administrative Hear-
12	ings.
13	9. Of the funds appropriated in Schedule (1),
14	\$583,000 and 3.0 positions are available to sup-
15	port Teacher Performance Assessment Work-
16	group activities, pursuant to Chapter 889 of the
17	Statutes of 2024.
18	10. Of the funds appropriated in Schedule (1),
19	\$1,101,000 is available on a one-time basis to
20	support the Commission on Teacher Credential-
21	ing's leasing costs at the May Lee State Office
22	Complex.
23	11. Of the funds appropriated in Schedule (2),
24	\$253,000 and 2.0 positions are available to sup-
25	port administrative activities.
26	12. Of the funds appropriated in Schedule (1),
27	\$671,000 and 5.0 positions are available to sup-
28	port workload related to increased teacher cre-
29	dential application volume.
30	13. Of the funds appropriated in Schedule (1),
31	\$130,000 and 1.0 position is available to support
32	workload related to adding supplementary and
33	subject matter authorizations to a teaching cre-
34	dential, pursuant to Chapter 831 of the Statutes
35	of 2024.
36	14. <i>Of the funds appropriated in Schedule (1),</i>
37	<i>\$200,000 is available to align state operational</i>
38	<i>costs with current staffing levels.</i>
39	15. <i>Of the funds appropriated in Schedule (1),</i>
40	<i>\$455,000, of which \$133,000 is available on a</i>
41	<i>one-time basis for purposes of convening a</i>
42	<i>workgroup, and 2.0 positions are to support the</i>
43	<i>Professional Services Division with workload</i>
44	<i>associated with updating and adding a non-</i>
45	<i>teaching pathway to the Administrative Services</i>
46	<i>Credential.</i>

Item	Amount
16. <i>Of the funds appropriated in Schedule (4), \$890,000, of which \$880,000 is ongoing beginning in 2026-27, and 5.0 positions are available to support the IT Branch with addressing various IT workload issues.</i>	
6360-495— <i>Reversion, Commission on Teacher Credentialing. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.</i>	
0001— <i>General Fund</i>	
(1) <i>\$900,000 of the amount in Provision 9 of Item 6360-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).</i>	
6440-001-0001— <i>For support of University of California.....</i>	4,863,436,000
	4,750,049,000
Schedule:	
(1) 5440-Support.....	4,863,436,000
	4,750,049,000
Provisions:	
1. This appropriation is exempt from Sections 6.00 and 31.00.	
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.	
(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.	
(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.	
(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (1) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Divi-	

Item	Amount
1	sion 3 of Title 2 of the Government
2	Code.
3	2.1. Notwithstanding any other law, the Director of
4	Finance may reduce funds appropriated in this
5	item by an amount equal to the estimated Cal
6	Grant and Middle Class Scholarship Program
7	cost increases caused by a 2024-25 2025-26
8	academic year increase in systemwide tuition.
9	No reduction may be authorized pursuant to this
10	provision sooner than 30 days after the Director
11	of Finance provides notice of the intended reduction
12	to the Chairperson of the Joint Legislative
13	Budget Committee.
14	3. (a) The Controller shall transfer funds from this
15	appropriation upon receipt of a report from
16	the Department of Finance indicating the
17	amount of debt service anticipated to be-
18	come due and payable in the fiscal year as-
19	sociated with state general obligation bonds
20	issued for university projects.
21	(b) The Controller shall return funds to this ap-
22	propriation upon receipt of a report from the
23	Department of Finance.
24	4. Payments made by the state to the University of
25	California for each month from July through
26	April shall not exceed one-twelfth of the amount
27	appropriated in this item, less the amount that
28	is expected to be transferred pursuant to Provi-
29	sion 3. Transfers of funds pursuant to Provision
30	3 shall not be considered payments made by the
31	state to the university.
32	5. (a) Of the funds appropriated in this item,
33	\$15,800,000 shall be available to support
34	meal donation programs, food pantries
35	serving students, CalFresh enrollment, and
36	other means of directly providing nutrition
37	assistance to students. All monetary assis-
38	tance provided to students pursuant to this
39	subprovision shall be distributed to the stu-
40	dent by the campus financial aid office. The
41	funds described in this subprovision may
42	also be used for any of the following:
43	(1) To assist homeless and housing-insecure
44	students in securing stable housing.
45	(2) To supply students with personal hy-
46	giene products.

Item	Amount
1	(3) To establish basic-needs centers as a
2	centralized location on campus where
3	students experiencing basic-needs inse-
4	curity can be identified, supported, and
5	linked to on- and off-campus resources
6	to support timely program completion.
7	Campus basic-needs centers may use
8	funds for operations of the center.
9	(4) To designate or hire dedicated basic-
10	needs coordinators for the basic-needs
11	centers who will serve as a single point
12	of contact for students.
13	(b) The University of California shall report to
14	the Department of Finance and relevant
15	policy and fiscal committees of the Legisla-
16	ture by February 1 of each year regarding
17	the use of funds specified in subdivision (a)
18	and Provision 7. The report shall include,
19	but not necessarily be limited to, all of the
20	following information for the preceding fis-
21	cal year and estimates of all of the following
22	for the current fiscal year:
23	(1) The amount of funds distributed to
24	campuses, and identification of which
25	campuses received funds.
26	(2) For each campus, a programmatic bud-
27	get summarizing how the funds were
28	spent. The budget shall include any
29	other funding used to supplement the
30	General Fund.
31	(3) A description of the types of programs
32	in which each campus invested.
33	(4) A list of campuses that accept or plan
34	to accept electronic benefits transfer.
35	(5) A list of campuses that participate or
36	plan to participate in the CalFresh
37	Restaurant Meals Program.
38	(5.5) The number of students who first
39	started receiving CalFresh benefits in
40	the preceding year as well as the total
41	number of students in the preceding
42	year receiving CalFresh.
43	(5.8) The number of campuses that have a
44	data-sharing agreement with the rele-
45	vant county operating the CalFresh
46	program with the purpose of identify-
47	ing new, continuing, and returning

Item	Amount
1	students who are potentially eligible
2	for CalFresh benefits, or efforts under-
3	way to enact such an agreement.
4	(6) A list of campuses that offer or plan to
5	offer emergency housing or assistance
6	with long-term housing arrangements.
7	(7) A description of how campuses lever-
8	aged or coordinated with other state or
9	local resources to address housing and
10	food insecurity, and student mental
11	health.
12	(7.1) The number of students receiving
13	mental health services on campus, dis-
14	aggregated by race, ethnicity, gender,
15	age group, and type of service received.
16	(7.2) The average wait time for initial rou-
17	tine mental health counseling appoint-
18	ments.
19	(7.3) The average number of campus mental
20	health counseling appointments per
21	student.
22	(7.4) The number of students referred to off-
23	campus providers for mental health
24	services.
25	(7.5) The number of student mental health
26	staff by provider type and the coun-
27	selor-to-student ratio.
28	(7.6) Total spending on student mental
29	health services, by fund source, includ-
30	ing spending covered by insurance
31	providers.
32	(8) An analysis describing how funds re-
33	duced food insecurity and homelessness
34	among students, increased student men-
35	tal health, and, if feasible, how funds
36	impacted student outcomes such as per-
37	sistence or completion.
38	(9) Other findings and best practices imple-
39	mented by campuses.
40	6. Of the funds appropriated in this item,
41	\$21,300,000 shall be available to increase stu-
42	dent mental health resources.
43	7. (a) Of the funds appropriated in this item,
44	\$3,700,000 shall be available to support
45	rapid rehousing efforts assisting homeless
46	and housing-insecure students. All monetary
47	assistance to students shall be distributed to

Item	Amount
1	the student by the campus financial aid of-
2	fice.
3	(b) Campuses shall establish ongoing partner-
4	ships with community organizations that
5	have a tradition of helping populations expe-
6	riencing homelessness to provide
7	wraparound services and rental subsidies for
8	students. Funds appropriated in this item
9	may be used for, but authorized uses are not
10	limited to, the following activities:
11	(1) Connecting students with community
12	case managers who have knowledge and
13	expertise in accessing safety net re-
14	sources.
15	(2) Establishing ongoing emergency hous-
16	ing procedures, including on-campus
17	and off-campus resources.
18	(3) Providing emergency grants that are
19	necessary to secure housing or to pre-
20	vent the imminent loss of housing.
21	(c) Funding shall be allocated to campuses
22	based on demonstrated need.
23	(d) The terms “homeless” and “housing inse-
24	ecure” shall be defined as students who lack
25	a fixed, regular, and adequate nighttime
26	residence. This includes students who are:
27	(1) Sharing the housing of other persons
28	due to loss of housing, economic hard-
29	ship, or a similar reason.
30	(2) Living in motels, hotels, trailer parks,
31	or camping grounds due to the lack of
32	alternative adequate accommodations.
33	(3) Living in emergency or transitional
34	shelters.
35	(4) Abandoned in hospitals.
36	(5) Living in a primary nighttime residence
37	that is a public or private place not de-
38	signed for or ordinarily used as a regular
39	sleeping accommodation for human be-
40	ings.
41	(6) Living in cars, parks, public spaces,
42	abandoned buildings, substandard
43	housing, bus or train stations, or similar
44	settings.
45	(e) The University of California shall submit a
46	report to the Director of Finance and, in
47	conformity with Section 9795 of the Govern-

Item	Amount
1	ment Code, to the Legislature by February
2	1 of each year regarding the use of these
3	funds, for the preceding fiscal year and esti-
4	mates for the current fiscal year, for informa-
5	tion including the number of coordinators
6	hired, number of students served by campus,
7	distribution of funds by campus, a descrip-
8	tion of the types of programs funded, and
9	other relevant outcomes, such as the number
10	of students that were able to secure perma-
11	nent housing, and whether students receiving
12	support remained enrolled at the institution
13	or graduated. This report may be submitted
14	jointly with other basics needs reporting due
15	to the Legislature.
16	8. (a) Of the funds appropriated in this item,
17	\$12,900,000 shall be available to support
18	and expand existing UC Programs in Medi-
19	cal Education and to establish a new UC
20	Program in Medical Education focused on
21	Native American communities. These funds
22	may also be available to establish additional
23	UC Programs in Medical Education that are
24	state priorities. The University of California
25	is encouraged to use these funds to support
26	UC Programs in Medical Education that
27	would serve underrepresented areas of the
28	state.
29	(b) One-third of the funds appropriated in this
30	provision shall be used to augment need-
31	-based financial aid for UC Programs in
32	Medical Education students.
33	(c) The University of California shall report the
34	following information about UC Programs
35	in Medical Education program outcomes to
36	the Department of Finance and the Legisla-
37	ture annually by March 1, until March 1,
38	2027:
39	(1) Enrollment numbers and student demo-
40	graphics in each program.
41	(2) A summary of each program's current
42	curriculum.
43	(3) Graduation and residency placement
44	rates for each program.
45	(4) To the extent feasible, postgraduate data
46	on where each program's graduates
47	currently practice and the extent to

Item	Amount
1	which they serve the populations and
2	communities targeted by the program in
3	which they participated.
4	9. Of the funds appropriated in this item,
5	\$1,823,000 shall be used for legal services for
6	undocumented and immigrant students, faculty,
7	and staff.
8	10. Of the funds appropriated in this item,
9	\$3,000,000 shall be used for the University of
10	California Firearm Violence Research Center.
11	It is the intent of the Legislature that these funds
12	be directly allocated by the University of Cali-
13	fornia to the University of California Firearm
14	Violence Research Center, and that the Univer-
15	sity of California and the University of Califor-
16	nia, Davis, campus shall not assess administra-
17	tive costs or charges against these funds.
18	11. Of the funds appropriated in this item,
19	\$1,000,000 shall be used for the Institute on
20	Global Conflict and Cooperation.
21	12. Of the funds appropriated in this item,
22	\$4,000,000 shall be used by the University of
23	California to provide summer-term financial aid
24	to any student who is eligible for state financial
25	aid and is a California resident, including stu-
26	dents receiving an exemption for nonresident
27	tuition pursuant to Section 68130.5 of the Edu-
28	cation Code. These funds shall be used to sup-
29	plement and not supplant existing funds provided
30	by the University of California for summer-term
31	financial aid. The Legislature finds and declares
32	that this provision is a state law within the
33	meaning of subsection (d) of Section 1621 of
34	Title 8 of the United States Code.
35	13. Of the funds appropriated in this item,
36	\$6,000,000 shall be available on an ongoing
37	basis to support foster youth programs pursuant
38	to Section 92663 of the Education Code.
39	14. By November 1 each year, the University of
40	California shall report key information regarding
41	UCPath to the Department of Finance and the
42	Joint Legislative Budget Committee. At a mini-
43	imum, the report shall include UCPath's staffing
44	levels, funding by source, and spending by
45	function. The funding source data shall summa-
46	rize fund sources used by campuses to cover any
47	campus assessment. The report shall include

Item	Amount
1	actual data for the prior fiscal year, budgeted
2	data for the current fiscal year, and projected
3	data for the coming fiscal year. The report shall
4	include any cost savings resulting from the UC-
5	Path project at the campus level.
6	15. To provide for legislative oversight, the Office
7	of the President of the University of California
8	shall report to the Legislature and the Depart-
9	ment of Finance, by September 30 each year, all
10	of the following information for the preceding
11	fiscal year and estimates of all of the following
12	for the current fiscal year:
13	(a) The amount of any campus assessments
14	charged to support the Office of the Presi-
15	dent of the University of California, reflect-
16	ing amounts contributed by each campus
17	and the fund source or sources from which
18	those amounts were paid.
19	(b) The total budget of the Office of the Presi-
20	dent of the University of California.
21	(c) A categorized list of actual and planned
22	budgetary expenditures for the Office of the
23	President of the University of California.
24	(d) Factors contributing to any year-over-year
25	change in the budget of the Office of the
26	President of the University of California.
27	(e) The amount of the budget of the Office of
28	the President of the University of California
29	that either passes through to recipients across
30	the state or supports fee-for-service activities
31	aligned with the university's mission.
32	(f) Information on reserves and fund balances
33	held by the Office of the President of the
34	University of California.
35	16. Of the funds appropriated in this item, \$650,000
36	shall be available to support the integration of
37	Association of Independent California Colleges
38	and Universities members onto the ASSIST
39	platform.
40	17. Of the funds appropriated in this item,
41	\$1,000,000 shall be available on an ongoing
42	basis to support the California Vectorborne
43	Disease Surveillance Gateway.
44	18. Of the funds appropriated in this item,
45	\$4,000,000 shall be available to the University
46	of California on an ongoing basis for disburse-
47	ment to all undergraduate-serving University of

Item	Amount
1	California campuses, after consultation with
2	Underground Scholars directors and coordina-
3	tors, to establish and sustain Underground
4	Scholars programs as a centralized location on
5	campus where incarcerated, formerly incarcerat-
6	ed, and system-impacted students can be provid-
7	ed with recruitment programs, retention services,
8	advocacy, and wellness programs to support
9	admission to the University of California system
10	and timely program completion. Campuses shall
11	share best practices for program operations an-
12	nually with other University of California cam-
13	puses for purposes of developing spending plans
14	to serve incarcerated, formerly incarcerated, and
15	system-impacted students. Each undergraduate-
16	serving University of California campus shall
17	have one or more dedicated Underground
18	Scholars directors and coordinators who will
19	serve as a point of contact for students.
20	19. Of the funds appropriated in this item,
21	\$5,000,000 shall be available on an ongoing
22	basis for the University of California to establish
23	and operate student services programs on each
24	campus to serve undocumented students.
25	20. Of the funds appropriated in this item,
26	\$22,500,000 shall be available on an ongoing
27	basis to support Student Academic Preparation
28	and Educational Partnerships programs.
29	21. Of the funds appropriated in this item, \$75,000
30	shall be available on an ongoing basis to support
31	the University of California, Los Angeles Ander-
32	son School of Management to include climate
33	change economic impacts by California region
34	in the UCLA Anderson Forecast economic
35	forecasting model for California.
36	22. Of the funds appropriated in this item,
37	\$21,000,000 shall be available to the University
38	of California to support UC Medical School
39	Projects at UC Merced and UC Riverside.
40	23. Of the funds appropriated in this item,
41	\$13,000,000 shall be available on an ongoing
42	basis to support research, education, and public
43	engagement on labor issues in California. The
44	funds shall be allocated as follows:
45	(a) \$3,000,000 to the University of California,
46	Berkeley Labor Center.

Item	Amount
1	(b) \$3,000,000 to the University of California,
2	Los Angeles Labor Center.
3	(c) \$3,000,000 to the University of California,
4	Merced Community and Labor Center.
5	(d) \$500,000 to the University of California,
6	Berkeley Labor Occupational Health Pro-
7	gram.
8	(e) \$500,000 to the University of California,
9	Los Angeles Labor Occupational Safety and
10	Health Program.
11	(f) \$3,000,000 to be allocated to support a
12	multicampus initiative as determined by a
13	five-member committee comprising the di-
14	rectors of the centers specified in subprovi-
15	sions (a), (b), and (c), or their designees, as
16	well as two members appointed by the Cali-
17	fornia Federation of Labor. The committee
18	shall allocate these funds based on proposals
19	submitted by the University of California's
20	Davis, Irvine, Riverside, San Diego, Santa
21	Barbara, and Santa Cruz campuses. The
22	committee shall determine the criteria and
23	timeline to submit proposals, as well as how
24	to allocate funds among eligible proposals.
25	24. Of the funds appropriated in this item,
26	\$50,701,000 \$49,701,000 ongoing General Fund
27	moneys shall be allocated to support approved
28	UC Higher Education Student Housing Grant
29	Program projects.
30	25. Of the funds appropriated in this item,
31	\$33,300,000 ongoing General Fund moneys shall
32	be allocated to support UC Merced and UC
33	Riverside Campus Expansion Project and the
34	UC Berkeley Clean Energy Campus Project.
35	26. Of the funds appropriated in this item,
36	\$2,000,000 ongoing General Fund moneys shall
37	be allocated to support the UC Riverside School
38	of Medicine.
39	27. (a) To maximize transparency and accountabil-
40	ity, the University of California shall report
41	to the Department of Finance and the budget
42	committees of the Legislature by December
43	31, 2026, its actual net expenditure increases
44	for 2025–26 in each expenditure category
45	identified in its initial budget plan for that
46	year, as reflected in its 2025–26 Budget Plan
47	for Current Operations.

Item

Amount

- (b) ~~It is the intent of the Legislature to defer an estimated base increase of \$240,773,000 from 2025–26 to 2026–27. In 2026–27, it is the intent of the Legislature to provide a one-time back payment of this amount, along with an ongoing base increase of this amount.~~
- (c) ~~It is the intent of the Legislature to defer an estimated base increase of \$240,773,000 from 2026–27 to 2027–28. In 2027–28, it is the intent of the Legislature to provide a one-time back payment of this deferred amount, along with an ongoing base increase of this amount.~~
27. *It is the intent of the Legislature to defer an ongoing base increase of \$240,773,000 from 2025–26, as follows:*

 - (a) *In 2026–27, \$96,309,000 of the 2025–26 compact payment will be provided on an ongoing basis. In 2027–28, a one-time back payment of \$240,773,000 from the deferral made in 2025–26. In 2028–29, the remaining \$144,464,000 of the compact payment originally scheduled for 2026–27 will be provided on an ongoing basis.*
28. *It is the intent of the Legislature to defer \$129,692,000 one-time from the General Fund from 2025–26 until 2026–27.*
29. *For 2025–26, the Director of Finance may authorize a short-term loan from General Fund resources, upon the request of the University of California, to assist cash flow resources for purposes of remediating state payment deferrals.*

 - (a) *A loan may be authorized pursuant to this section no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time that notification the chairperson of that joint committee, or the chairperson’s designee, may in each instance determine.*
- 28.30. (a) As specified in Section 93000 of the Education Code, it is the intent of the Legislature that the University of California re-

Item	Amount
1	place an additional 902 nonresident under-
2	graduate full-time equivalent students
3	annually from 2022–23 through 2026–27
4	with an equal number of resident under-
5	graduate full-time equivalent students
6	combined at the Berkeley, Los Angeles,
7	and San Diego campuses. The total com-
8	combined annual replacement of nonresident
9	students should be 902 full-time equiva-
10	lent students, with Berkeley, Los Angeles,
11	and San Diego each contributing towards
12	the 902 full-time equivalent student re-
13	placement total annually. If the University
14	of California replaces more than 902
15	nonresident undergraduate full-time stu-
16	dents in the 2025–26 enrollment target,
17	those additional students can be counted
18	towards the 2026–27 target. <i>Nonresident</i>
19	<i>undergraduate full-time equivalent stu-</i>
20	<i>dent replacement above that annual 902</i>
21	<i>target from 2022–23, 2023–24, and</i>
22	<i>2024–25 can be counted towards the re-</i>
23	<i>placement of 902 nonresident undergrad-</i>
24	<i>uate full-time equivalent students in</i>
25	<i>2025–26.</i>
26	(b) If the actual reduction in nonresident under-
27	graduate enrollment in 2025–26 at these
28	campuses is fewer than 902 full-time
29	equivalent students, the Director of Finance
30	is not obligated to provide the deferred pay-
31	ment of \$31,000,000 as specified in subdivi-
32	sions 30.5 (c) and (d) of the 2024–25 Budget
33	Act. <i>shall reduce funding for the University</i>
34	<i>of California by the portion of the appropri-</i>
35	<i>ation in the deferred allocation that is at-</i>
36	<i>tributable to each student under the target</i>
37	<i>reduction level, as specified in Section</i>
38	<i>93000 of the Education Code.</i>
39	(c) It is the intent of the Legislature to defer
40	nonresident reduction plan funding of
41	\$31,000,000 from 2025–26 to 2026–27. In
42	2026–27, it is the intent of the Legislature
43	to provide a one-time back payment of this
44	2025–26 deferred amount, along with an
45	ongoing increase of this amount. ongoing
46	nonresident replacement funding of
47	\$31,000,000 from 2025–26 to 2026–27. In

Item	Amount
1	<i>2027–28, it is the intent of the Legislature</i>
2	<i>to provide a one-time back payment of</i>
3	<i>\$31,000,000.</i>
4	(d) It is the intent of the Legislature to defer
5	nonresident reduction plan funding of
6	\$31,000,000 from 2026–27 to 2027–28. In
7	2027–28, it is the intent of the Legislature
8	to provide a one-time back payment of this
9	2027–28 deferred amount, along with an
10	ongoing increase of this amount.
11	29.31. (a) It is the intent of the Legislature that the
12	University of California shall increase
13	resident undergraduate enrollment by
14	2,947 full-time equivalent students
15	(FTES) in 2025–26 over the estimated
16	2024–25 baseline level of 206,588 FTES
17	to a total enrollment of 209,535.
18	(b) If the University of California enrolls fewer
19	resident undergraduate FTES than specified
20	in subdivision (a), the Director of Finance
21	may reduce funding proportional to each
22	student under the specified level. Funding
23	shall be reduced at the 2025–26 state
24	marginal cost rate of \$11,640 per FTES. If
25	the University of California enrolls more
26	resident undergraduate FTES than specified
27	in subdivision (a), those additional students
28	will be counted towards the 2026–27 target.
29	(c) It is the intent of the Legislature that the
30	University of California also increase resi-
31	dent undergraduate enrollment by 2,968
32	FTES in 2026–27, for a total level of
33	212,503 resident undergraduate FTES in
34	2026–27.
35	(d) The systemwide growth identified in this
36	provision is inclusive of the additional 902
37	resident undergraduate FTES resulting from
38	the replacement of nonresident undergradu-
39	ate FTES identified in Provision 30 of this
40	item.
41	30.32. Of the funds appropriated in this item,
42	\$1,500,000 shall be available on an ongoing
43	basis to support students with disabilities.
44	This funding shall supplement, not supplant,
45	core funds the University of California spends
46	to support these students. The University of
47	California shall allocate these funds to cam-

Item	Amount
1 puses based upon their number of students	
2 with disabilities. Campuses shall use these	
3 funds to improve services for these students,	
4 with a focus on increasing the number of	
5 professional staff serving them, thereby reduc-	
6 ing their associated caseload.	
7 31-33. Of the funds appropriated in this item,	
8 \$3,000,000 ongoing General Fund shall be	
9 available to support the University of Califor-	
10 nia, Los Angeles Ralph J. Bunche Center for	
11 African American Studies.	
12 34. <i>Of the funds appropriated in this item, \$430,000</i>	
13 <i>ongoing General Fund shall be available to</i>	
14 <i>support the California Newspaper Projects at</i>	
15 <i>the University of California, Riverside.</i>	
16 35. <i>Of the funds appropriated in this item,</i>	
17 <i>\$15,000,000 shall be provided on a one-time</i>	
18 <i>basis to the Journalism Fellowship Program at</i>	
19 <i>the University of California, Berkeley.</i>	
20 36. <i>Of the funds appropriated in this item,</i>	
21 <i>\$5,000,000 one-time General Fund shall be</i>	
22 <i>available on a one-time basis to support the Cal-</i>	
23 <i>Bridge Initiative. These funds can be used to</i>	
24 <i>support fellowships, undergraduate research,</i>	
25 <i>salaries and benefits for post doctoral students,</i>	
26 <i>scholarships for students prior to their first</i>	
27 <i>Ph.D. year, faculty professional development,</i>	
28 <i>and administration of the program.</i>	
29 6440-001-0007—For support of University of California,	
30 payable from the Breast Cancer Research Account,	
31 Breast Cancer Fund.....	13,676,000
32	12,062,000
33 Schedule:	
34 (1) 5440-Support.....	13,676,000
35	12,062,000
36 6440-001-0042—For support of University of California,	
37 payable from the State Highway Account, State	
38 Transportation Fund.....	1,000,000
39 Schedule:	
40 (1) 5440-Support.....	1,000,000
41 Provisions:	
42 1. The funds appropriated in this item shall be used	
43 for the Pacific Earthquake Engineering Research	
44 Center.	
45 6440-001-0046—For support of University of California,	
46 payable from the Public Transportation Account,	
47 State Transportation Fund.....	980,000

Item	Amount
1 Schedule:	
2 (1) 5440-Support.....	980,000
3 Provisions:	
4 1. The funds appropriated in this item shall be used	
5 for the institutes of transportation studies.	
6 6440-001-0234—For support of University of California,	
7 payable from the Research Account, Cigarette and	
8 Tobacco Products Surtax Fund.....	8,837,000
9	7,084,000
10 Schedule:	
11 (1) 5440-Support.....	8,837,000
12	7,084,000
13 6440-001-0320—For support of University of California,	
14 payable from the Oil Spill Prevention and Adminis-	
15 tration Fund.....	3,250,000
16 Schedule:	
17 (1) 5440-Support.....	3,250,000
18 Provisions:	
19 1. The funds appropriated in this item shall be used	
20 for the Oiled Wildlife Care Network.	
21 6440-001-0890—For support of University of California,	
22 payable from the Federal Trust Fund.....	3,500,000
23 Schedule:	
24 (1) 5440-Support.....	3,500,000
25 Provisions:	
26 1. The funds appropriated in this item shall be used	
27 for the federal Gaining Early Awareness and	
28 Readiness for Undergraduate Programs (GEAR	
29 UP) (20 U.S.C. Sec. 1070a–21 et seq.).	
30 6440-001-0945—For support of University of California,	
31 payable from the California Breast Cancer Research	
32 Fund.....	178,000
33	363,000
34 Schedule:	
35 (1) 5440-Support.....	178,000
36	363,000
37 6440-001-1017—For support of University of California,	
38 payable from the Umbilical Cord Blood Collection	
39 Program Fund.....	2,500,000
40 Schedule:	
41 (1) 5440-Support.....	2,500,000
42 6440-001-3054—For support of University of California,	
43 payable from the Health Care Benefits Fund.....	2,200,000
44 Schedule:	
45 (1) 5440-Support.....	2,200,000

Item	Amount
1 6440-001-3290—For support of University of California, 2 payable from the Road Maintenance and Rehabilita- 3 tion Account, State Transportation Fund.....	5,000,000
4 Schedule:	
5 (1) 5440-Support.....	5,000,000
6 6440-001-8054—For support of University of California, 7 payable from the California Cancer Research Fund....	425,000
8 Schedule:	
9 (1) 5440-Support.....	425,000
10 6440-001-8141—For support of University of California, 11 payable from the Electronic Cigarette Settlements 12 Fund.....	2,000,000
13 Schedule:	
14 (1) 5440-Support.....	2,000,000
15 Provisions:	
16 1. Of the funds appropriated in this item, 17 \$1,000,000 shall support a project to investigate 18 the biology and use of nicotine replacement 19 therapies that could be used in youth and young 20 adults.	
21 2. Of the funds appropriated in this item, 22 \$1,000,000 shall expand community partnerships 23 to develop additional culturally-tailored cessa- 24 tion interventions for California populations that 25 are disproportionately impacted by tobacco 26 products.	
27 6440-005-0001—For support of University of Califor- 28 nia.....	121,196,000
29	<i>124,321,000</i>
30 Schedule:	
31 (1) 5440-Support.....	121,196,000
32	<i>124,321,000</i>
33 Provisions:	
34 1. The funds appropriated in this item shall be for 35 the University of California, Division of Agricul- 36 ture and Natural Resources. These funds shall 37 be used to supplement and not supplant other 38 existing funds provided to the division by the 39 University of California.	
40 2. Of the funds appropriated in this item, 41 \$1,300,000 shall be available on a one-time basis 42 to support the University of California Nutrition 43 Policy Institute in the University of California, 44 Division of Agriculture and Natural Resources 45 for School Meals for All Research.	

Item	Amount
1 6440-301-0658—For capital outlay, University of Cali-	
2 fornia, payable from the 1996 Higher Education	
3 Capital Outlay Bond Fund.....	10,000
4 Schedule:	
5 (1) 0008287-Los Angeles Campus	
6 Powell Library Seismic Renova-	
7 tion.....	10,000
8 (a) Construction.....	10,000
9 Provisions:	
10 1. The amount appropriated in this item shall be	
11 increased based on interest earnings on the re-	
12 maining balance available for the fund.	
13 6440-301-0660—For capital outlay, University of Cali-	
14 fornia, payable from the Public Building Construc-	
15 tion Fund.....	2,825,000
16 Schedule:	
17 (1) 0008287-Los Angeles Campus	
18 Powell Library Seismic Renova-	
19 tion.....	2,825,000
20 (a) Construction.....	2,825,000
21 Provisions:	
22 1. The amount appropriated in this item shall be	
23 increased based on interest earnings on the re-	
24 maining balance available for the University of	
25 California from the Series 2010C2, Series	
26 2011G, and Series 2013C bonds sold by the	
27 State Public Works Board.	
28 6440-301-0668—For capital outlay, University of Cali-	
29 fornia, payable from the Public Buildings Construc-	
30 tion Fund Subaccount.....	242,000
31 Schedule:	
32 (1) 0008287-Los Angeles Campus	
33 Powell Library Seismic Renova-	
34 tion.....	242,000
35 (a) Construction.....	242,000
36 Provisions:	
37 1. The amount appropriated in this item shall be	
38 increased based on interest earnings on the re-	
39 maining balance available for the University of	
40 California from the Series 2012B bonds sold by	
41 the State Public Works Board.	
42 6440-301-0705—For capital outlay, University of Cali-	
43 fornia, payable from the Higher Education Capital	
44 Outlay Bond Fund of 1992.....	5,000

Item	Amount
1 <i>Schedule:</i>	
2 (1) 0008287-Los Angeles Campus	
3 Powell Library Seismic Renova-	
4 tion.....	5,000
5 (a) Construction.....	5,000
6 <i>Provisions:</i>	
7 1. The amount appropriated in this item shall be	
8 increased based on interest earnings on the re-	
9 maining balance available for the fund.	
10 6440-301-0791—For capital outlay, University of Cali-	
11 fornia, payable from the June 1990 Higher Educa-	
12 tion Capital Outlay Bond Fund.....	4,000
13 <i>Schedule:</i>	
14 (1) 0008287-Los Angeles Campus	
15 Powell Library Seismic Renova-	
16 tion.....	4,000
17 (a) Construction.....	4,000
18 <i>Provisions:</i>	
19 1. The amount appropriated in this item shall be	
20 increased based on interest earnings on the re-	
21 maining balance available for the fund.	
22 6440-301-6028—For capital outlay, University of Cali-	
23 fornia, payable from the 2002 Higher Education	
24 Capital Outlay Bond Fund.....	30,000
25 <i>Schedule:</i>	
26 (1) 0008287-Los Angeles Campus	
27 Powell Library Seismic Renova-	
28 tion.....	30,000
29 (a) Construction.....	30,000
30 <i>Provisions:</i>	
31 1. The amount appropriated in this item shall be	
32 increased based on interest earnings on the re-	
33 maining balance available for the fund.	
34 6440-301-6041—For capital outlay, University of Cali-	
35 fornia, payable from the 2004 Higher Education	
36 Capital Outlay Bond Fund.....	51,000
37 <i>Schedule:</i>	
38 (1) 0008287-Los Angeles Campus	
39 Powell Library Seismic Renova-	
40 tion.....	51,000
41 (a) Construction.....	51,000
42 <i>Provisions:</i>	
43 1. The amount appropriated in this item shall be	
44 increased based on interest earnings on the re-	
45 maining balance available for the fund.	

Item	Amount
1 6440-301-6048—For capital outlay, University of Cali-	
2 fornia, payable from the 2006 University Capital	
3 Outlay Bond Fund.....	2,547,000
4 Schedule:	
5 (1) 0008287-Los Angeles Campus	
6 Powell Library Seismic Renova-	
7 tion.....	2,547,000
8 (a) Construction.....	2,547,000
9 Provisions:	
10 1. The amount appropriated in this item shall be	
11 increased based on interest earnings on the re-	
12 maining balance available for the fund.	
13 6440-490—Reappropriation, University of California.	
14 The balances of the appropriations provided in the	
15 following citations are reappropriated for the pur-	
16 poses provided for in those appropriations and shall	
17 be available for encumbrance or expenditure until	
18 June 30, 2026:	
19 0001—General Fund	
20 (1) Provision 48 of Item 6440-001-0001, Budget	
21 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).	
22 6445-001-1031—For support of California Institute for	
23 Regenerative Medicine, payable from the California	
24 Institute for Regenerative Medicine Licensing Rev-	
25 enues and Royalties Fund.....	5,000,000
26 Schedule:	
27 (1) 5520-California Institute for Regen-	
28 erative Medicine.....	5,000,000
29 6600-001-0001—For support of University of California	
30 College of the Law, San Francisco.....	35,610,000
31	34,915,000
32 Schedule:	
33 (1) 5530-Support.....	35,610,000
34	34,915,000
35 Provisions:	
36 1. This appropriation is exempt from Section 31.00.	
37 2. Of the funds appropriated in this item,	
38 \$10,079,000 ongoing General Fund shall be al-	
39 located to support debt service associated with	
40 the McAllister Tower building capital renovation	
41 project on the College of the Law, San Francisco	
42 campus.	
43 6600-093-0001—For support of University of California	
44 College of the Law, San Francisco, for rental pay-	
45 ments on lease-revenue bonds.....	3,090,000
46 Schedule:	
47 (1) 5530-Support.....	3,090,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental as and when provided	
4 for in the schedule submitted by the State Public	
5 Works Board. Notwithstanding the payment	
6 dates in any related Facility Lease or Indenture,	
7 the schedule may provide for an earlier transfer	
8 of funds to ensure debt requirements are met and	
9 pay base rental in full when due.	
10 2. The Controller shall transfer for additional rental	
11 no later than 30 days after enactment of this	
12 budget, \$20,000 of the amount appropriated in	
13 this item, to the Expense Account in the Public	
14 Buildings Construction Fund.	
15 3. This item may be adjusted pursuant to Section	
16 4.30. Any adjustments to this item shall be re-	
17 ported to the Joint Legislative Budget Committee	
18 pursuant to Section 4.30.	
19 6610-001-0001—For support of California State Uni-	
20 versity.....	5,093,101,000
21	4,949,262,000
22 Schedule:	
23 (1) 5560-Support.....	5,093,101,000
24	4,949,262,000
25 Provisions:	
26 1. This appropriation is exempt from Sections 6.00	
27 and 31.00.	
28 2. (c) It is the intent of the Legislature to defer an	
29 estimated base increase of \$252,255,000	
30 from 2025–26 to 2026–27. In 2026–27, it is	
31 the intent of the Legislature to provide a one-	
32 time back payment of this amount, along	
33 with an ongoing base increase of this	
34 amount.	
35 (d) It is the intent of the Legislature to defer an	
36 estimated base increase of \$252,255,000	
37 from 2026–27 to 2027–28. In 2027–28, it is	
38 the intent of the Legislature to provide a one-	
39 time back payment of this amount, along	
40 with an ongoing base increase of this	
41 amount.	
42 (e) Of the funds appropriated in this item,	
43 \$5,500,000 shall be available on an ongoing	
44 basis to support the estimated costs of an	
45 expanded fee waiver for Medal of Honor	
46 recipients, children of Medal of Honor recip-	
47 ents, and dependents of service-injured	

Item	Amount
1	veterans attending the California State Uni-
2	versity.
3	(f) Of the funds appropriated in this item,
4	\$12,000,000 shall be available to support
5	foster youth programs pursuant to Section
6	89348 of the Education Code.
7	2.1. (a) Of the funds appropriated in this item,
8	\$15,800,000 shall be available to increase
9	student mental health resources.
10	(b) Of the funds appropriated in this item,
11	\$26,300,000 is available for the Graduation
12	Initiative to sustain and expand the Califor-
13	nia State University Basic Needs Initiative.
14	(c) The California State University shall report
15	to the Department of Finance and relevant
16	policy and fiscal committees of the Legisla-
17	ture by March 1, 2026, and annually there-
18	after, regarding the use of funds specified
19	in subdivisions (a) and (b). The report shall
20	include, but not necessarily be limited to,
21	all of the following information:
22	(1) The amount of funds distributed to
23	campuses, and identification of which
24	campuses received funds.
25	(2) For each campus, a programmatic bud-
26	get summarizing how the funds were
27	spent. The budget shall include any
28	other funding used to supplement the
29	General Fund.
30	(3) A description of the types of programs
31	in which each campus invested.
32	(4) A list of campuses that accept or plan
33	to accept electronic benefits transfer.
34	(5) A list of campuses that participate or
35	plan to participate in the CalFresh
36	Restaurant Meals Program.
37	(5.5) The number of students who first
38	started receiving CalFresh benefits in
39	the preceding year as well as the total
40	number of students in the preceding
41	year receiving CalFresh.
42	(5.8) The number of campuses that have a
43	data-sharing agreement with the rele-
44	vant county operating the CalFresh
45	program with the purpose of identify-
46	ing new, continuing, and returning
47	students who are potentially eligible

Item	Amount
1	for CalFresh benefits, or efforts under-
2	way to enact such an agreement.
3	(6) A list of campuses that offer or plan to
4	offer emergency housing or assistance
5	with long-term housing.
6	(6.1) The number of students receiving
7	mental health services on campus, dis-
8	aggregated by race and ethnicity, gen-
9	der, age group, and type of service re-
10	ceived.
11	(6.2) The average wait time for initial rou-
12	tine mental health counseling appoint-
13	ments.
14	(6.3) The average number of campus mental
15	health counseling appointments per
16	student.
17	(6.4) The number of students referred to off-
18	campus providers for mental health
19	services.
20	(6.5) The number of student mental health
21	staff by provider type and the coun-
22	selor-to-student ratio.
23	(6.6) Total spending on student mental
24	health services, by fund source, includ-
25	ing spending covered by insurance
26	providers.
27	(7) A description of how campuses lever-
28	aged or coordinated with other state or
29	local resources to address housing and
30	food insecurity and student mental
31	health.
32	(8) An analysis describing how funds re-
33	duced food insecurity and homelessness
34	among students, increased student men-
35	tal health, and, if feasible, how funds
36	impacted student outcomes such as per-
37	sistence or completion.
38	(9) Other findings and best practices imple-
39	mented by campuses.
40	2.2. Of the funds appropriated in this item,
41	\$25,000,000 is provided to support the transition
42	of Humboldt State University into a polytechnic
43	university.
44	2.3. Of the funds appropriated in this item,
45	\$35,000,000 is provided on an ongoing basis to
46	support the Graduation Initiative 2025. This
47	funding shall be used exclusively to support ef-

Item	Amount
1	forts to close equity gaps in graduation rates for
2	low-income students and historically underrep-
3	resented students. California State University
4	shall report on the activities it is undertaking to
5	close equity gaps, how it is evaluating the result
6	of these activities, the most important lessons it
7	has learned to date, and what changes it needs
8	to make moving forward to eliminate these gaps.
9	The California State University also shall report
10	systemwide and campus graduation rates for all
11	students, low-income students, and historically
12	underrepresented students, disaggregated by
13	race. All of this information may be included in
14	its annual report required by Section 89295 of
15	the Education Code.
16	2.35. Of the funds appropriated in this item,
17	\$1,000,000 shall be available to support the
18	Mervyn M. Dymally African American Politi-
19	cal and Economic Institute at the California
20	State University, Dominguez Hills.
21	2.4. (a) Of the funds appropriated in this item,
22	\$11,300,000 is provided to support ongoing
23	implementation of the Project Rebound
24	programs for formerly incarcerated students
25	at participating California State University
26	campuses. Funds shall be distributed to
27	campuses using a funding formula that pro-
28	vides campuses with (1) standard baseline
29	operating funds, (2) augmented baseline
30	funding based on matriculated student enroll-
31	ment headcounts in individual campus pro-
32	grams, and (3) annually recurring equity al-
33	locations for student basic needs relative to
34	the indices of student need among program
35	participants in individual campus programs,
36	such as number of Pell Grant recipients,
37	students who have exhausted their lifetime
38	Pell Grant eligibility, students eligible for
39	tuition exemptions pursuant to Chapter 814
40	of the Statutes of 2001 (Assembly Bill 540
41	of the 2001–02 Regular Session), and stu-
42	dent parents of minor children. Model pro-
43	gramming shall incorporate the following
44	program components:
45	(1) Admissions supports, including, but not
46	limited to: (I) permitting eligible stu-
47	dents to apply after the application ini-

Item		Amount
1	tial filing period, (II) utilizing general	
2	exceptions as an educational opportunity	
3	program pursuant to Section 40900 of	
4	the California Code of Regulations and	
5	subdivision (c) of Section 66022.5 of	
6	the Education Code; and (III) facilitating	
7	the seamless transfer from one Califor-	
8	nia State University to another of stu-	
9	dents enrolled in California State Univer-	
10	sity degree programs while incarcerated	
11	who are released from custody prior to	
12	degree completion.	
13	(2) Comprehensive support to assist stu-	
14	dents with the transition to on-campus	
15	higher education, including (I)	
16	wraparound student support services that	
17	address needs such as books and sup-	
18	plies, tuition, scholarships, housing,	
19	food, and transportation; and (II) collab-	
20	oration with offices of financial aid to	
21	provide individualized cost of atten-	
22	dance adjustments to minimize the im-	
23	pacts of program basic needs supports	
24	on student financial aid eligibility.	
25	(3) Staffing and space commitments, includ-	
26	ing: (I) dedicated staffing of a program	
27	coordinator or director, dedicated aca-	
28	demic adviser or retention specialist,	
29	and student peer navigators with prefer-	
30	ence for staff with lived experience in	
31	the criminal justice system; (II) dedicat-	
32	ed space on the university campus for	
33	the program that allows for both privacy	
34	and community; (III) use of the Federal	
35	Work-Study Program to provide eligible	
36	students with employment and profes-	
37	sional development opportunities; and	
38	(IV) formal partnerships with California	
39	Community Colleges to build transfer	
40	pathways, and with other key stakehold-	
41	ers, including, but not limited to, the	
42	Department of Corrections and Rehabil-	
43	itation, probation departments, and	
44	community-based organizations.	
45	(b) As a condition of receiving the \$11,300,000	
46	specified in this provision, the California	
47	State University shall, no later than April 1,	

Item	Amount
1	2026, and annually each year thereafter, re-
2	port to the Department of Finance and the
3	relevant policy and fiscal committees of the
4	Legislature regarding the California State
5	University's use of these funds, program
6	enrollment, and student outcomes. The re-
7	port shall include, but not be limited to, the
8	following:
9	(1) A description of educational and support
10	services each Project Rebound campus
11	provides to students and potential stu-
12	dents.
13	(2) A description of outreach, orientation,
14	and transfer support services the Project
15	Rebound Consortium provides to stu-
16	dents and potential students in the cus-
17	tody of the Department of Corrections
18	and Rehabilitation.
19	(3) Student enrollment in Project Rebound,
20	disaggregated by race, ethnicity, gender,
21	and age, as well as first-time freshmen,
22	transfer students, undergraduate stu-
23	dents, and graduate students, as well as
24	students with prior foster care system
25	involvement, prior juvenile justice in-
26	volvement, and students that are parents
27	of minor children.
28	(4) Outcomes associated with the program,
29	disaggregated by campus, including, but
30	not limited to, student retention, gradua-
31	tion, and recidivism rates.
32	(5) Any plans to expand Project Rebound
33	to other California State University
34	campuses.
35	2.45. Of the funds appropriated in this item,
36	\$1,000,000 shall be available to support stu-
37	dents with disabilities. This funding shall sup-
38	plement, not supplant, California State Univer-
39	sity core expenditures to support these students.
40	The California State University shall allocate
41	these funds to campuses based upon the num-
42	ber of students with disabilities. Campuses
43	shall use these funds to improve services for
44	these students, with a focus on increasing the
45	number of professional staff serving them,
46	thereby reducing their associated caseload.

Item	Amount
1	2.5. (a) Of the funds appropriated in this item,
2	\$6,800,000 shall be available to support
3	rapid rehousing efforts assisting homeless
4	and housing-insecure students.
5	(b) Campuses shall establish ongoing partner-
6	ships with community organizations that
7	have a tradition of helping populations experi-
8	encing homelessness to provide
9	wraparound services and rental subsidies for
10	homeless and housing-insecure students.
11	Funds appropriated in this item may be used
12	for, but are not limited to, the following au-
13	thorized activities:
14	(1) Connecting students with community
15	case managers who have knowledge and
16	expertise in accessing safety net re-
17	sources.
18	(2) Establishing ongoing emergency hous-
19	ing procedures, including on-campus
20	and off-campus resources.
21	(3) Providing emergency grants that are
22	necessary to secure housing or to pre-
23	vent the imminent loss of housing.
24	(c) Funding shall be allocated to campuses
25	based on demonstrated need.
26	(d) For the purposes of this item, “homeless”
27	and “housing insecure” mean students who
28	lack a fixed, regular, and adequate nighttime
29	residence. This includes students who are:
30	(1) Sharing the housing of other persons
31	due to loss of housing, economic hard-
32	ship, or a similar reason.
33	(2) Living in motels, hotels, trailer parks,
34	or camping grounds due to the lack of
35	alternative adequate accommodations.
36	(3) Living in emergency or transitional
37	shelters.
38	(4) Abandoned in hospitals.
39	(5) Living in a primary nighttime residence
40	that is a public or private place not de-
41	signed for or ordinarily used as a regular
42	sleeping accommodation for human be-
43	ings.
44	(6) Living in cars, parks, public spaces,
45	abandoned buildings, substandard
46	housing, bus or train stations, or similar
47	settings.

Item	Amount
1	(e) The California State University shall annu-
2	ally submit a report to the Director of Fi-
3	nance and, in conformity with Section 9795
4	of the Government Code, to the Legislature
5	regarding the use of these funds, including
6	the number of coordinators hired, the num-
7	ber of students served by campus, the distri-
8	bution of funds by campus, a description of
9	the types of programs funded, and other
10	relevant outcomes, such as the number of
11	students who were able to secure permanent
12	housing, and whether students receiving
13	support remained enrolled at the institution
14	or graduated.
15	2.6. Of the funds appropriated in this item,
16	\$6,000,000 shall be used by the California State
17	University to provide summer-term financial aid
18	to any student who is eligible for state financial
19	aid and who is a California resident, including
20	students who receive an exemption from nonres-
21	ident tuition pursuant to Section 68130.5 of the
22	Education Code. These funds shall be used to
23	supplement and not supplant existing funds
24	provided by the California State University for
25	summer-term financial aid. The Legislature finds
26	and declares that this provision is a state law
27	within the meaning of subsection (d) of Section
28	1621 of Title 8 of the United States Code.
29	2.65. Of the funds appropriated in this item,
30	\$8,000,000 is provided on an ongoing basis to
31	support the Asian American, Native Hawaiian,
32	and Pacific Islander Student Achievement
33	Program pursuant to Article 11 (commencing
34	with Section 89297) of Chapter 2 of Part 55 of
35	Division 8 of Title 3 of the Education Code.
36	3. (a) The Controller shall transfer funds from this
37	appropriation as follows:
38	(1) For base rental as and when provided
39	for in the schedule submitted by the
40	Department of Finance. Notwithstanding
41	the payment dates in any related facility
42	lease or indenture, the schedule may
43	provide for an earlier transfer of funds
44	to ensure debt requirements are met and
45	to pay base rental in full when due.
46	(2) For additional rental no later than 30
47	days after enactment of this budget,

Item	Amount
1	\$49,000 of the amount appropriated in
2	this item to the Expense Account in the
3	Public Buildings Construction Fund.
4	(3) This item may be adjusted pursuant to
5	Section 4.30. Any adjustments to this
6	item shall be reported to the Joint Leg-
7	islative Budget Committee pursuant to
8	Section 4.30.
9	(4) For debt service anticipated to become
10	due and payable in the fiscal year asso-
11	ciated with state general obligation
12	bonds issued for university projects up-
13	on receipt of any report from the Depart-
14	ment of Finance.
15	(b) The Controller shall return funds to this ap-
16	propriation if directed pursuant to a report
17	from the Department of Finance.
18	3.1. Notwithstanding any other law, the Director of
19	Finance may reduce funds appropriated in this
20	item by an amount equal to the estimated Cal
21	Grant and Middle Class Scholarship program
22	cost increases caused by a 2025–26 academic
23	year increase in systemwide tuition. A reduction
24	shall not be authorized pursuant to this provision
25	sooner than 30 days after the Director of Finance
26	provides notice of the intended reduction to the
27	Chairperson of the Joint Legislative Budget
28	Committee.
29	4. Payments made by the state to the California
30	State University for each month from July
31	through April shall not exceed one-twelfth of
32	the amount appropriated in this item, less than
33	the amount that is expected to be transferred
34	pursuant to Provision 3. Transfers of funds pur-
35	suant to Provision 3 shall not be considered
36	payments made by the state to the university.
37	5. (a) It is the intent of the Legislature that the
38	California State University increase resident
39	undergraduate enrollment by 10,161 7,152
40	full-time equivalent FTES in 2025–26 over
41	the estimated 2024–25 level of 339,946
42	342,847 FTES for total resident undergrad-
43	uate enrollment of 350,107 349,999 FTES
44	in 2025–26 at the California State Universi-
45	ty.
46	(b) If the California State University enrolls
47	fewer resident undergraduate FTES in

Item	Amount
1	2025–26 than specified in subprovision (a),
2	the Director of Finance may reduce funding
3	proportional to each student under the spec-
4	ified level. Funding shall be reduced at the
5	2025–26 state marginal cost rate of \$10,983
6	per FTES.
7	(c) It is the intent of the Legislature that the
8	California State University also increase
9	resident undergraduate enrollment in
10	2026–27. It is the expectation of the Legis-
11	lature that the California State University
12	increase resident undergraduate enrollment
13	by an additional 10,161 FTES in 2026–27
14	for total resident undergraduate enrollment
15	of 360,268 360,160 FTES.
16	6. (a) <i>It is the intent of the Legislature to defer</i>
17	<i>\$143,839,000 one-time General Fund from</i>
18	<i>the 2025–26 fiscal year to the 2026–27 fiscal</i>
19	<i>year.</i>
20	(b) <i>It is the intent of the Legislature to defer an</i>
21	<i>ongoing base increase of \$252,255,000 from</i>
22	<i>the 2025–26 fiscal year as follows:</i>
23	(1) <i>In the 2026–27 fiscal year ,</i>
24	<i>\$100,902,000 of the 2025–26 compact</i>
25	<i>payment will be provided on an ongoing</i>
26	<i>basis. In 2028-29, the remaining</i>
27	<i>\$151,353,000 of the 2025–26 compact</i>
28	<i>payment originally scheduled for the</i>
29	<i>2026–27 fiscal year will be provided on</i>
30	<i>an ongoing basis. In the 2027–28 fiscal</i>
31	<i>year, it is the intent of the Legislature</i>
32	<i>to provide a one-time back payment of</i>
33	<i>\$252,255,000 from the deferral made in</i>
34	<i>the 2025–26 fiscal year.</i>
35	7. <i>For the 2025–26 fiscal year, the Director of Fi-</i>
36	<i>nance may authorize a short-term loan from</i>
37	<i>General Fund resources, upon request of the</i>
38	<i>university, to assist cash flow resources for</i>
39	<i>purposes of remediating state payment deferrals.</i>
40	<i>A loan may be authorized pursuant to this sec-</i>
41	<i>tion not sooner than 30 days after notification</i>
42	<i>in writing of the necessity therefor is provided</i>
43	<i>to the chairpersons of the committees in each</i>
44	<i>house of the Legislature that consider appropri-</i>
45	<i>ations and the Chairperson of the Joint Legisla-</i>
46	<i>tive Budget Committee or not sooner than</i>
47	<i>whatever lesser time after that notification the</i>

Item	Amount
1	<i>Chairperson of the Joint Legislative Budget</i>
2	<i>Committee, or the Chairperson's designee, may</i>
3	<i>in each instance determine.</i>
4	8. <i>Each California State University campus that</i>
5	<i>has experienced sustained enrollment declines</i>
6	<i>shall submit a turnaround plan to the California</i>
7	<i>State University</i>
8	<i>Chancellor's Office by December 31, 2025.</i>
9	<i>Campuses shall consult with the community and</i>
10	<i>campus stakeholders as they prepare the plan.</i>
11	<i>Each turnaround plan shall include, but not be</i>
12	<i>limited to, the following information:</i>
13	<i>(1) A list of strategies the campus has decided</i>
14	<i>to implement to increase student demand and</i>
15	<i>enrollment; the expected outcomes of each</i>
16	<i>strategy, including any results to date; an imple-</i>
17	<i>mentation timeline for each strategy, including</i>
18	<i>actions taken to date; and the cost of each</i>
19	<i>strategy (one time, ongoing, and total). Compa-</i>
20	<i>rable information shall also be provided for any</i>
21	<i>other strategies that the campus is seriously</i>
22	<i>considering to increase its enrollment, even if</i>
23	<i>the campus has not yet finalized or begun imple-</i>
24	<i>menting them.</i>
25	<i>(2) Enrollment projections for each of the next</i>
26	<i>five years.</i>
27	<i>(3) A list of cost-saving strategies the campus</i>
28	<i>has decided to implement; the amount of associ-</i>
29	<i>ated savings (one time, ongoing, and total) ex-</i>
30	<i>pected to be achieved as a result of each strate-</i>
31	<i>gy, including any savings achieved to date; and</i>
32	<i>an implementation timeline for each strategy,</i>
33	<i>including actions taken to date. Comparable</i>
34	<i>information shall also be provided for any other</i>
35	<i>strategies that the campus is seriously consider-</i>
36	<i>ing to reduce its costs, even if the campus has</i>
37	<i>not yet finalized or begun implementing them.</i>
38	<i>The Chancellor's Office shall review and com-</i>
39	<i>pile these plans into a consolidated report. The</i>
40	<i>Chancellor's Office shall include in the consoli-</i>
41	<i>dated report strategies for reducing systemwide</i>
42	<i>costs, particularly through management efficien-</i>
43	<i>cies and improved or innovative coordination.</i>
44	<i>The consolidated report also shall include</i>
45	<i>strategies for increasing student demand and</i>
46	<i>enrollment systemwide. For these systemwide</i>
47	<i>strategies, the Chancellor's Office shall include</i>

Item	Amount
1 <i>comparable information as delineated in require-</i>	
2 <i>ments (1) and (2). The Chancellor's Office shall</i>	
3 <i>submit the consolidated report to the Department</i>	
4 <i>of Finance and relevant policy and fiscal com-</i>	
5 <i>mittees of the Legislature by March 1, 2026.</i>	
6 6610-001-3290—For support of California State Univer-	
7 sity, payable from the Road Maintenance and Reha-	
8 bilitation Account, State Transportation Fund.....	2,000,000
9 Schedule:	
10 (1) 5560-Support.....	2,000,000
11 6610-002-0001—For support of California State Univer-	
12 sity, for the Center for California Studies.....	7,001,000
13 Schedule:	
14 (1) 5560-Support.....	7,001,000
15 Provisions:	
16 1. The funds appropriated in this item are for the	
17 following:	
18 (a) Assembly Fellows Program....	1,799,000
19 (b) Senate Fellows Program.....	1,341,000
20 (c) Executive Fellows Program....	1,252,000
21 (d) Judicial Fellows Program.....	805,000
22 (e) Sacramento Semester Pro-	
23 gram.....	200,000
24 (f) LegiSchool Project.....	130,000
25 (g) Faculty Research Fellows Pro-	
26 gram.....	96,000
27 (h) General Center Operations.....	1,278,000
28 (i) California Education Policy	
29 Fellowship Program.....	100,000
30 6610-003-0001—For support of California State Univer-	
31 sity Student Success Network, administered by the	
32 Education Insights Center at California State Univer-	
33 sity, Sacramento.....	1,100,000
34 Schedule:	
35 (1) 5560-Support.....	1,100,000
36 Provisions:	
37 1. The funds appropriated in this item shall be used	
38 for the California State University Student Suc-	
39 cess Network. The Education Insights Center at	
40 California State University, Sacramento, shall	
41 administer these funds.	

Item	Amount
1 6645-001-0001—For support of Health Benefits for	
2 California State University Annuitants. For the	
3 state's contribution for the cost of a health benefits	
4 plan for annuitants and other employees, in accor-	
5 dance with Sections 22820, 22879, 22881, 22883,	
6 and 22953 of the Government Code, the cost of	
7 which is not chargeable to any other appropriation....	541,880,000
8 Schedule:	
9 (1) 5660-Health Benefits for CSU	
10 Retired Annuitants.....	541,880,000
11 Provisions:	
12 1. The maximum transfer amounts specified in	
13 subdivision (c) of Section 26.00 do not apply to	
14 this item.	
15 2. Notwithstanding Section 22844 of the Govern-	
16 ment Code or any other law, annuitants who	
17 were employed by the California State University	
18 who become eligible for Part A and Part B of	
19 Medicare during the 2025–26 fiscal year, and	
20 family members of these annuitants who become	
21 eligible for Part A and Part B of Medicare during	
22 the 2025–26 fiscal year, shall not be enrolled in	
23 a basic health benefits plan during the 2025–26	
24 fiscal year. If the annuitant or family member is	
25 enrolled in Part A or Part B of Medicare, they	
26 may enroll in a supplement to the Medicare plan.	
27 This provision does not apply to employees and	
28 family members who are specifically excluded	
29 from enrollment in a supplement to the Medicare	
30 plan by federal law or regulation.	
31 3. The maximum monthly contribution for an an-	
32 nuitant's health benefits plan shall be \$1,060 for	
33 a single enrollee, \$2,039 for an enrollee and one	
34 dependent, and \$2,551 for an enrollee and two	
35 or more dependents for the 2025 calendar year.	
36 The maximum monthly contribution shall be	
37 adjusted based on Section 22871 of the Govern-	
38 ment Code to reflect the health benefit plan	
39 premium rates approved by the Board of Admin-	
40 istration of the Public Employees' Retirement	
41 System for the 2026 calendar year.	
42 4. Notwithstanding any other law, upon approval	
43 of the Director of Finance, expenditure authority	
44 may be transferred between Item 9650-001-0001	
45 and this item as necessary to fund costs for	
46 health benefits.	

Item	Amount
1 5. The Director of Finance may adjust this appro-	
2 priation to reflect the health benefit premiums	
3 approved by the Board of Administration of the	
4 Public Employees' Retirement System for the	
5 2026 calendar year. Within 30 days of making	
6 any adjustment pursuant to this provision, the	
7 Director of Finance shall report the adjustment	
8 in writing to the Chairperson of the Joint Legisla-	
9 tive Budget Committee and the chairpersons of	
10 the committees in each house of the Legislature	
11 that consider appropriations.	
12 6645-495—Reversion, Health Benefits for California	
13 State University Annuitants. As of June 30, 2025,	
14 the unencumbered balances of the appropriations in	
15 Item 6645-001-0001, Budget Act of 2023, shall re-	
16 vert to the General Fund.	
17 6645-496— <i>Reversion, Health Benefits for California</i>	
18 <i>State University Annuitants. As of June 30, 2025,</i>	
19 <i>the unencumbered balances fo the appropriations</i>	
20 <i>in Item 6645-001-0001, Budget Act of 2022 (Chs.</i>	
21 <i>43, 45, and 249, Stats. 2022) as reappropriated by</i>	
22 <i>Item 6645-490, Budget Act of 2024 (Chs. 22, 35, and</i>	
23 <i>994, Stats. 2024), shall revert to the General Fund.</i>	
24 6870-001-0001—For support of Board of Governors of	
25 the California Community Colleges.....	26,969,000
26	25,775,000
27 Schedule:	
28 (1) 5675-Special Services and Opera-	
29 tions.....	36,214,000
30	35,020,000
31 (2) Reimbursements to 5675-Special	
32 Services and Operations.....	-9,245,000
33 Provisions:	
34 1. Funds appropriated in this item may be expended	
35 or encumbered to make one or more payments	
36 under a personal services contract of a visiting	
37 educator pursuant to Section 19050.8 of the	
38 Government Code, a long-term special consul-	
39 tant services contract, or an employment contract	
40 between an entity that is not a state agency and	
41 a person who is under the direct or daily super-	
42 vision of a state agency, only if all of the follow-	
43 ing conditions are met:	
44 (a) The person providing service under the	
45 contract provides full financial disclosure	
46 to the Fair Political Practices Commission	

Item	Amount
1 in accordance with the rules and regulations	
2 of the commission.	
3 (b) The service provided under the contract does	
4 not result in the displacement of any repre-	
5 sented civil service employee.	
6 (c) The rate of compensation for salary and	
7 health benefits for the person providing ser-	
8 vice under the contract does not exceed by	
9 more than 10 percent of the current rate of	
10 compensation for salary and health benefits	
11 determined by the Department of Human	
12 Resources for civil service personnel in a	
13 comparable position. The payment of any	
14 other compensation or any reimbursement	
15 for travel or per diem expenses shall be in	
16 accordance with the State Administrative	
17 Manual and the rules and regulations of the	
18 Department of Human Resources.	
19 6870-001-0925—For support of Board of Governors of	
20 the California Community Colleges, payable from	
21 the California Community Colleges Business Re-	
22 source Assistance and Innovation Network Trust	
23 Fund.....	10,000
24 Schedule:	
25 (1) 5675030-CCCCO State Operations	
26 Budget.....	10,000
27 6870-001-6087—For support of Board of Governors of	
28 the California Community Colleges, payable from	
29 the 2016 California Community College Capital	
30 Outlay Bond Fund.....	2,868,000
31 Schedule:	
32 (1) 5675030-CCCCO State Operations	
33 Budget.....	2,868,000
34 6870-002-0001—For support of Board of Governors of	
35 the California Community Colleges.....	1,279,0000
36 Schedule:	
37 (1) 5675132-Student Housing.....	1,279,0000
38 Provisions:	
39 †. The funds appropriated in this item shall be allo-	
40 cated by the California Community Colleges	
41 Chancellor's Office to local community college	
42 districts for ongoing support for annual rental	
43 subsidies for the provision of affordable student	
44 housing rental rates for approved community	
45 college projects authorized by the Higher Educa-	
46 tion Student Housing Grant Program pursuant	
47 to Chapter 18.5 (commencing with Section	

Item	Amount
17200) of Part 10 of Division 1 of Title 1 of the Education Code. The rental subsidies shall be based upon the amount needed to maintain affordable student housing rates and shall be provided annually for a period of 30 years, until June 30, 2054. Additionally, funding provided in this item may be used to support approved projects:	
2. (a) Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to (1) support community college projects authorized by the Higher Education Student Housing Grant Program and (2) support community college projects' ability to provide affordable rents pursuant to their approved projects:	
(b) No augmentation pursuant to this provision may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations:	
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Behavioral Health Services Fund.....	123,000
Schedule:	
(1) 5675030-CCCCO State Operations Budget.....	123,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	6,233,274,000
	5,837,397,000
Schedule:	
(1) 5670015- Apportionments.....	3,995,024,000
	3,581,768,000
(2) 5670019-Apprenticeship.....	65,541,000
	65,622,000
(3) 5670023-Apprenticeship Training and Instruction.....	61,210,000
	62,485,000
(4) 5675040-Student Equity and Achievement Program.....	523,981,000

Item	Amount
1 (5) 5675019-Student Financial Aid	
2 Administration.....	82,113,000
3	83,726,000
4 (6) 5675027-Disabled Students.....	178,913,000
5	178,686,000
6 (7) 5675031-Student Services for Cal-	
7 WORKs Recipients.....	56,994,000
8	56,922,000
9 (8) 5675035-Foster Care Education	
10 Program.....	6,154,000
11 (9) 5675045-Legal Services.....	10,000,000
12 (10) 5675061-Academic Senate for the	
13 Community Colleges.....	1,796,000
14 (11) 5675069-Equal Employment Oppor-	
15 tunity.....	12,767,000
16 (12) 5675073-Part-Time Faculty	
17 Health Insurance.....	200,490,000
18 (13) 5675077-Part-Time Faculty Com-	
19 pensation.....	26,542,000
20 (14) 5675081-Part-Time Faculty Office	
21 Hours.....	23,626,000
22 (15) 5670035-Expand the Delivery of	
23 Courses through Technology.....	23,000,000
24 (16) 5675119-Economic Develop-	
25 ment.....	313,329,000
26 (17) 5675123-Transfer Education and	
27 Articulation.....	2,079,000
28 (18) 5675023-Extended Opportunity	
29 Programs and Services.....	224,197,000
30	223,912,000
31 (19) 5675115-Fund for Student Suc-	
32 cess.....	272,711,000
33	287,711,000
34 (20) 5675150-Campus Childcare Tax	
35 Bailout.....	4,426,000
36	4,420,000
37 (21) 5675156-Nursing Program Sup-	
38 port.....	13,378,000
39 (22) 5675109-Institutional Effective-	
40 ness.....	27,500,000
41 (23) 5675098-Integrated Technology....	89,503,000
42 (24) 5675042-Community College	
43 Summer Assistance Program.....	10,000,000
44 (25) 5675117-AANHPI Student	
45 Achievement Program.....	8,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for	
3 transfer by the Controller during the 2025–26	
4 fiscal year to Section B of the State School Fund.	
5 1.5 (a) <i>The funds appropriated in Schedule (1) re-</i>	
6 <i>flect a deferral of \$377,371,000 to the</i>	
7 <i>2026–27 fiscal year.</i>	
8 (b) (1) <i>To implement the monthly deferral</i>	
9 <i>schedule for community college districts</i>	
10 <i>pursuant to the higher education om-</i>	
11 <i>nibus trailer bill identified in Section</i>	
12 <i>39.00 as providing for appropriations</i>	
13 <i>related to this act, the Chancellor’s Of-</i>	
14 <i>fice of the California Community Col-</i>	
15 <i>leges may transfer to Schedule (1) of</i>	
16 <i>this item appropriations from schedules</i>	
17 <i>within this item that provide categorical</i>	
18 <i>program funding and that are being de-</i>	
19 <i>ferred.</i>	
20 (2) <i>If exercising the authority described in</i>	
21 <i>paragraph (1), the Chancellor’s Office</i>	
22 <i>of the California Community Colleges</i>	
23 <i>shall first defer appropriations from</i>	
24 <i>apportionments in Schedule (1) before</i>	
25 <i>transferring appropriations from</i>	
26 <i>schedules within this item that provide</i>	
27 <i>categorical program funding.</i>	
28 (c) <i>The transfers authorized by this provision</i>	
29 <i>shall be implemented through notification</i>	
30 <i>to appropriate staff of the Controller and</i>	
31 <i>the Department of Finance.</i>	
32 2. (a) The funds appropriated in Schedule (1) shall	
33 be allocated using the budget formula estab-	
34 lished pursuant to Section 84750.4 of the	
35 Education Code. The budget formula shall	
36 be adjusted to reflect the following:	
37 (1) Of the funds appropriated in Schedule	
38 (1), \$30,442,000 \$139,981,000 shall be	
39 used to increase statewide growth of	
40 full-time equivalent students (FTES) by	
41 0.50 2.35 percent.	
42 (2) Of the funds appropriated in Schedule	
43 (1), \$230,388,000 \$217,442,000 shall	
44 be used to reflect a cost-of-living adjust-	
45 ment of 2.43 2.30 percent.	
46 (3) Notwithstanding paragraph (1), the	
47 Chancellor’s Office of the California	

Item	Amount
1	Community Colleges may allocate un-
2	used growth funding to backfill any
3	unanticipated shortfalls in the total
4	amount of funding appropriated and
5	support the budget formula established
6	pursuant to Section 84750.4 of the Edu-
7	cation Code.
8	(b) Funds allocated to a community college
9	district from funds appropriated in Schedule
10	(1) shall directly offset any mandated costs
11	claimed for the Minimum Conditions for
12	State Aid (02-TC-25 and 02-TC-31) pro-
13	gram or any costs of complying with Section
14	84754.5 of the Education Code.
15	(c) Of the funds appropriated in Schedule (1):
16	(1) Up to \$100,000 is for a maintenance al-
17	lowance, pursuant to Section 54200 of
18	Title 5 of the California Code of Regu-
19	lations.
20	(2) Up to \$500,000 is to reimburse colleges
21	for the costs of federal aid repayments
22	related to assessed fees for fee waiver
23	recipients. This reimbursement only ap-
24	plies to students who completely with-
25	draw from college before the census
26	date pursuant to Section 58508 of Title
27	5 of the California Code of Regulations.
28	(d) Of the funds appropriated in Schedule (1),
29	\$91,207,000 shall be allocated to support
30	the California College Promise pursuant to
31	Article 3 (commencing with Section 76396)
32	of Chapter 2 of Part 47 of Division 7 of Title
33	3 of the Education Code.
34	(e) (1) Of the funds appropriated in Schedule
35	(1), \$50,000,000 shall be used to hire
36	new full-time faculty for community
37	college districts to increase their percent-
38	age of full-time faculty toward meeting
39	the 75 percent full-time faculty target.
40	The Chancellor's Office of the Califor-
41	nia Community Colleges shall consult
42	with representatives from the Depart-
43	ment of Finance, the Legislature, and
44	the Legislative Analyst's Office before
45	distributing these funds to community
46	college districts.

Item	Amount
1	(2) Of the funds appropriated in Schedule
2	(1), \$100,000,000 shall be used to hire
3	new full-time faculty for participating
4	community college districts to increase
5	their percentage of full-time faculty to-
6	ward meeting the 75 percent full-time
7	faculty target. The Chancellor's Office
8	of the California Community Colleges
9	shall consult with representatives from
10	the Department of Finance, the Legisla-
11	ture, and the Legislative Analyst's Of-
12	fice before distributing these funds to
13	community college districts. It is the in-
14	tent of the Legislature that the funding
15	available pursuant to this paragraph be
16	used to increase a district's hiring of
17	full-time faculty above the level that the
18	district would have otherwise employed
19	each year.
20	(f) <i>Of the funds appropriated in Schedule (1),</i>
21	<i>\$8,065,000 is available on a one-time basis</i>
22	<i>to backfill affected community college dis-</i>
23	<i>tricts for property tax revenue losses as a</i>
24	<i>result of fires leading to any states of emer-</i>
25	<i>gency declared by the Governor in January,</i>
26	<i>2025.</i>
27	3. (a) (1) The funds appropriated in Schedule (2)
28	shall be available pursuant to Article 3
29	(commencing with Section 79140) of
30	Chapter 9 of Part 48 of Division 7 of
31	Title 3 of the Education Code. Funds
32	appropriated pursuant to this subdivision
33	shall be available for encumbrance or
34	expenditure until June 30, 2028.
35	(2) Pursuant to Section 79149.3 of the Edu-
36	cation Code, the reimbursement rate
37	shall be \$10.44 \$10.32 per hour.
38	(b) Of the funds appropriated in Schedule (2),
39	\$30,000,000 shall be used for the California
40	Apprenticeship Initiative pursuant to Section
41	79148.1 of the Education Code. Funds ap-
42	propriated pursuant to this subdivision shall
43	be available for encumbrance or expenditure
44	until June 30, 2031.
45	4. (a) The funds appropriated in Schedule (3) shall
46	be available pursuant to Article 8 (commenc-
47	ing with Section 8150) of Chapter 1 of Part

Item	Amount
1	6 of Division 1 of Title 1 of the Education
2	Code. Funds appropriated pursuant to this
3	subdivision shall be available for encum-
4	brance or expenditure until June 30, 2028.
5	(b) Pursuant to Section 8152 of the Education
6	Code, the reimbursement rate shall be
7	\$10.44 \$10.32 per hour.
8	5. The funds appropriated in Schedule (4) shall be
9	apportioned to community college districts pur-
10	suant to Section 78222 of the Education Code.
11	6. (a) Of the funds appropriated in Schedule (5):
12	(1) Not less than \$13,234,000 \$14,036,000
13	is available to provide \$0.91 per unit
14	reimbursement to community college
15	districts for the provision of California
16	College Promise Grants pursuant to
17	paragraph (2) of subdivision (m) of
18	Section 76300 of the Education Code.
19	(2) Not less than \$13,379,000 \$14,190,000
20	is available for the Board Financial As-
21	sistance Program to provide reimburse-
22	ment of 2 percent of total waiver value
23	to community college districts for the
24	provision of California College Promise
25	Grants pursuant to paragraph (2) of
26	subdivision (m) of Section 76300 of the
27	Education Code.
28	(3) (A) \$5,300,000 shall be allocated to a
29	community college district to conduct a
30	statewide outreach, marketing, and paid
31	media campaign to promote the follow-
32	ing messages: (i) many types of finan-
33	cial aid are available year-round to cover
34	fees and help with college costs, such
35	as books, housing, and other educational
36	costs; (ii) students can contact their local
37	community college financial aid office
38	to get one-on-one assistance with com-
39	pleting and submitting financial aid ap-
40	plications and forms; and (iii) a commu-
41	nity college education can improve the
42	lives of students and their families by
43	providing financial aid, as well as career
44	training and guaranteed transfer oppor-
45	tunities to get into a rewarding, good-
46	paying career. The campaign should
47	target efforts to reach ethnically diverse,

Item	Amount
1	low-income students in primarily under-
2	resourced communities who must over-
3	come barriers in accessing postsec-
4	ondary education. The Chancellor's Of-
5	fice of the California Community Col-
6	leges shall apprise the Student Aid
7	Commission of ongoing outreach and
8	marketing efforts.
9	(B) Of the amount identified in subpara-
10	graph (A), \$2,500,000 shall be allocated
11	to: (i) expand outreach for students from
12	non-English speaking households and
13	bilingual households; (ii) tie financial
14	aid messaging to enrollment messaging
15	where applicable to encourage current
16	and potential students to enroll or contin-
17	ue their education at a California Com-
18	munity College and apply for financial
19	aid; and (iii) marketing and outreach
20	aimed at increasing current and potential
21	student awareness of the California
22	College Promise Grant and other types
23	of financial aid available for California
24	Community College students. Bilingual
25	efforts shall target areas of the state that
26	meet at least one of the following condi-
27	tions: (i) have concentrations of non-
28	English speaking and bilingual house-
29	holds, or (ii) have underserved popula-
30	tions, a history of declining community
31	college attendance, or both.
32	(4) Not more than \$45,200,000 shall be for
33	direct contact with potential and current
34	financial aid applicants. Each California
35	Community College campus shall re-
36	ceive a minimum allocation of \$50,000.
37	The remainder of the funding shall be
38	allocated to campuses based upon a
39	formula reflecting full-time equivalent
40	students (FTES) weighted by a measure
41	of low-income populations demonstrated
42	by the California College Promise Grant
43	program participation within a district.
44	(5) Funds allocated to a community college
45	district pursuant to paragraphs (1) and
46	(2) shall supplement, not supplant, the
47	level of funds allocated for the adminis-

Item	Amount
1	tration of student financial aid programs
2	during the 2001–02 or 2006–07 fiscal
3	year, whichever is greater.
4	(6) Funding allocated to a community col-
5	lege district pursuant to paragraphs (1)
6	and (2) shall directly offset any costs
7	claimed by that district for any of the
8	following mandates: Enrollment Fee
9	Collection (99-TC-13), Enrollment Fee
10	Waivers (00-TC-15), Cal Grants (02-
11	TC-28), and Tuition Fee Waivers (02-
12	TC-21).
13	(7) Notwithstanding subdivision (m) of
14	Section 76300 of the Education Code or
15	any other law, the amount of funds ap-
16	propriated for the purpose of administer-
17	ing fee waivers for the 2025–26 fiscal
18	year shall be determined in this act.
19	(8) Not more than \$5,000,000 shall be for
20	ongoing maintenance, subscription, and
21	training costs for financial aid technolo-
22	gy advancements and innovations that
23	streamline the financial aid verification
24	process and enable colleges to more ef-
25	ficiently process state and federal finan-
26	cial aid grants. It is the intent of the
27	Legislature that system improvements
28	supported by this funding have the effect
29	of reducing the manual processing of
30	financial aid applications, thereby en-
31	abling financial aid program staff to
32	provide additional technical assistance
33	and guidance to students seeking finan-
34	cial aid. The Chancellor's Office of the
35	California Community Colleges shall
36	determine the methodology for allocat-
37	ing these funds to community college
38	districts.
39	7. (a) The funds appropriated in Schedule (6) shall
40	be used to assist districts in funding the ex-
41	cess direct instructional cost of providing
42	special support services or instruction, or
43	both, to disabled students enrolled at com-
44	munity colleges and for state hospital pro-
45	grams, as mandated by federal law.
46	(b) Of the amount appropriated in Schedule (6):

Item	Amount
1	(1) At least \$3,945,000 shall be used to ad-
2	dress deficiencies identified by the
3	United States Department of Education
4	Office for Civil Rights.
5	(2) At least \$943,000 shall be used to sup-
6	port the High Tech Centers for activities,
7	including, but not limited to, training of
8	district employees, staff, and students
9	in the use of specialized computer
10	equipment for the disabled.
11	(3) At least \$9,600,000 shall be allocated
12	to community college districts for sign
13	language interpreter services, real-time
14	captioning equipment, or other commu-
15	nication accommodations for hearing-
16	impaired students. A community college
17	district is required to spend \$1 from lo-
18	cal or other resources for every \$4 re-
19	ceived pursuant to this paragraph.
20	8. (a) The funds appropriated in Schedule (7) shall
21	be allocated pursuant to Article 5 (commenc-
22	ing with Section 79200) of Chapter 9 of Part
23	48 of Division 7 of Title 3 of the Education
24	Code.
25	(b) Of the amount appropriated in Schedule (7):
26	(1) \$11,483,000 <i>\$11,504,000</i> shall be for
27	childcare, except that a community col-
28	lege district may request that the Chan-
29	cellor of the California Community
30	Colleges approve the use of funds for
31	other purposes.
32	(2) No less than \$6,124,000 <i>\$6,135,000</i>
33	shall be used to provide direct work-
34	study wage reimbursement for students
35	served under this program, and \$768,000
36	<i>\$769,000</i> is available for campus job
37	development and placement services.
38	9. The funds appropriated in Schedule (8) shall be
39	allocated to community college districts to pro-
40	vide foster and relative or kinship care education
41	and training pursuant to Article 8 (commencing
42	with Section 79420) of Chapter 9 of Part 48 of
43	Division 7 of Title 3 of the Education Code. A
44	community college district shall ensure that ed-
45	ucation and training required pursuant to para-
46	graphs (12) and (13) of subdivision (g) of Sec-

Item	Amount
1	tion 16519.5 of the Welfare and Institutions
2	Code receive priority.
3	10. The funds appropriated in Schedule (9) shall be
4	allocated to a community college district to
5	contract with the State Department of Social
6	Services in order to contract with organizations
7	qualified pursuant to Chapter 5.6 (commencing
8	with Section 13300) of Part 3 of Division 9 of
9	the Welfare and Institutions Code to provide
10	services pursuant to that chapter to persons on
11	California Community College campuses. Use
12	of these funds shall be included in updates pro-
13	vided to the Legislature on the State Department
14	of Social Services' immigration programs.
15	11. Of the amount appropriated in Schedule (10),
16	\$685,000 is available to support the Academic
17	Senate for California Community Colleges
18	course identification numbering system efforts
19	and shall be subject to the requirements of sub-
20	paragraph (B) of paragraph (5) of subdivision
21	(b) of Section 70901 of the Education Code.
22	12. Of the amount appropriated in Schedule (11),
23	\$10,000,000 shall be allocated to community
24	college districts to support the continued imple-
25	mentation of equal employment opportunity
26	plans and to enable campuses to engage in sus-
27	tainable practices to diversify faculty, staff, and
28	administrators, including the continued use of
29	best practices and tools identified by office of
30	the Chancellor of the California Community
31	Colleges' Equal Employment Opportunity and
32	Diversity Advisory Committee.
33	13. The funds appropriated in Schedule (12) shall
34	be allocated to community college districts for
35	the purpose of providing a state incentive pro-
36	gram to encourage community college districts
37	to offer health insurance for part-time faculty
38	pursuant to Article 9 (commencing with Section
39	87860) of Chapter 3 of Part 51 of Division 7 of
40	Title 3 of the Education Code.
41	14. The funds in Schedule (13) shall be allocated to
42	increase compensation for part-time faculty.
43	Funds shall be allocated to districts based on the
44	total actual number of full-time equivalent stu-
45	dents (FTES) in the previous fiscal year, with
46	an adjustment to the allocations provided to
47	small districts. These funds shall be used to as-

Item	Amount
1	sist districts in making part-time faculty salaries
2	more comparable to full-time salaries for similar
3	work, as determined through collective bargain-
4	ing in each community college district. If a
5	community college district achieves parity be-
6	tween compensation for full-time faculty and
7	part-time faculty, funds received pursuant to this
8	provision may be used for any other educational
9	purpose.
10	15. Of the funds appropriated in Schedule (15):
11	(a) \$20,000,000 shall be allocated to the Chan-
12	cancellor of the California Community Colleges
13	to increase the number of courses available
14	through the use of technology, provide alter-
15	native methods for students to earn college
16	credit, and support the California Virtual
17	Campus Distance Education Program. These
18	funds may be used to pay for a consistent
19	learning management system to help imple-
20	ment this program. The chancellor shall en-
21	sure, to the extent possible, that the follow-
22	ing conditions are satisfied:
23	(1) These courses can be articulated across
24	all community college districts.
25	(2) These courses are made available to
26	students systemwide, regardless of the
27	campus at which a student is enrolled.
28	(3) Students who complete these courses
29	are granted degree-applicable credit
30	across community colleges.
31	(4) These funds shall be used for those
32	courses that have the highest demand,
33	fill quickly, and are prerequisites for
34	many different degrees.
35	(b) By September 1 of each fiscal year, up to
36	\$3,000,000 shall be disbursed by the Office
37	of the Chancellor of the California Commu-
38	nity Colleges to one or more community
39	college districts to provide textbooks or
40	digital course content to students incarcerat-
41	ed or detained in federal or state prison,
42	county jail, juvenile facility, or other correc-
43	tional institutions who are enrolled in one
44	or more California Community College
45	courses. The provision of this material is
46	expected to enable community college dis-

Item	Amount
1	tricts to provide instruction to incarcerated
2	or detained students.
3	(1) To the extent possible, community col-
4	lege districts providing textbooks or
5	digital course content pursuant to this
6	subdivision are encouraged to first use
7	open educational resources.
8	(2) Notwithstanding any other law, a con-
9	tract between the Office of the Chancel-
10	lor of the California Community Col-
11	leges and a community college district
12	for purposes of this subdivision is not
13	subject to any competitive bidding re-
14	quirements of Section 10340 of the
15	Public Contract Code.
16	16. Of the funds appropriated in Schedule (16):
17	(a) \$22,929,000 is available for the following
18	purposes:
19	(1) Up to 10 percent may be allocated for
20	state-level technical assistance, includ-
21	ing statewide network leadership, orga-
22	nizational development, coordination,
23	and information and support services.
24	(2) All remaining funds shall be allocated
25	for programs that target investments in
26	priority and emergent sectors, including
27	statewide or regional centers, hubs, col-
28	laborative communities, advisory bod-
29	ies, and short-term grants. Short-term
30	grants may include industry-driven re-
31	gional education and training, Respon-
32	sive Incumbent Worker Training, and
33	Job Development Incentive Training.
34	Funds allocated pursuant to this provi-
35	sion may be used to provide substantial-
36	ly similar services in support of the
37	Strong Workforce Program.
38	(3) Funds applied to performance-based
39	training shall be matched by a minimum
40	of \$1 contributed by private businesses
41	or industry for each \$1 of state funds.
42	The Chancellor of the California Com-
43	munity Colleges shall consider the level
44	of involvement and financial commit-
45	ments of business and industry in mak-
46	ing awards for performance-based
47	training.

Item	Amount
1	(b) \$290,400,000 shall be available to support
2	the Strong Workforce Program pursuant to
3	Part 54.5 (commencing with Section 88820)
4	of Division 7 of Title 3 of the Education
5	Code. Of this amount, \$5,000,000 shall be
6	available on a one-time basis to support a
7	statewide education pathways for low-in-
8	come workers demonstration project, and
9	\$60,000,000 shall be available to support
10	the Rebuilding Nursing Infrastructure Grant
11	Program pursuant to Sections 88770, 88771,
12	88772, and 88773 of the Education Code. It
13	is the intent of the Legislature to appropriate
14	\$60,000,000 each fiscal year between
15	2025–26 to 2028–29, inclusive, to support
16	the Rebuilding Nursing Infrastructure Grant
17	Program.
18	17. Of the funds provided in Schedule (17):
19	(a) \$1,381,000 shall be used to support the
20	Historically Black Colleges and Universities
21	(HBCU) Transfer Pathway program, which
22	helps develop transfer guarantee agreements
23	that help facilitate a smooth transition for
24	students from the California Community
25	Colleges to partnered HBCU institutions.
26	(b) (1) \$698,000 shall be used to support trans-
27	fer and articulation projects and com-
28	mon course numbering projects.
29	(2) Funding provided to community college
30	districts shall directly offset any costs
31	claimed by community college districts
32	to be mandates pursuant to Chapter 737
33	of the Statutes of 2004.
34	18. (a) Of the funds appropriated in Schedule (18):
35	(1) \$188,972,000 –\$189,298,000 shall be
36	used pursuant to Article 8 (commencing
37	with Section 69640) of Chapter 2 of Part
38	42 of Division 5 of Title 3 of the Educa-
39	tion Code. Funds provided in this item
40	for <i>Community College</i> Extended Oppor-
41	tunity Programs and Services shall be
42	available to students on all campuses
43	within the California Community Col-
44	leges system.
45	(2) \$34,554,000 –\$34,614,000 shall be used
46	for funding, at all colleges, the Cooper-
47	ative Agencies Resources for Education

Item	Amount
1	program in accordance with Article 4
2	(commencing with Section 79150) of
3	Chapter 9 of Part 48 of Division 7 of
4	Title 3 of the Education Code. The
5	Chancellor of the California Community
6	Colleges shall allocate these funds to
7	local programs on the basis of need for
8	student services.
9	(b) Of the amount allocated pursuant to subdivi-
10	sion (a), no less than \$4,972,000 shall be
11	available to support additional textbook as-
12	sistance grants to community college stu-
13	dents.
14	19. The funds appropriated in Schedule (19) shall
15	be used for the following purposes:
16	(a) \$13,326,000 shall be used for the Puente
17	Project to support up to 115 colleges. These
18	funds are available if matched by \$200,000
19	of private funds and if the participating
20	community colleges and University of Cali-
21	fornia campuses maintain their 1995–96
22	fiscal year support level for the Puente
23	Project.
24	(1) Of the funds provided in subdivision (a),
25	\$5,331,000 shall be allocated to a com-
26	munity college district to contract with
27	the Puente Project to support the general
28	operation of, and direct services deliv-
29	ered through, central administration
30	which includes, but is not limited to,
31	professional development, program data
32	collection, program research and evalu-
33	ation, and initiatives to improve student
34	transfer rates.
35	(2) Of the funds provided in subdivision (a),
36	\$7,995,000 shall be allocated directly to
37	participating districts in accordance with
38	their participation agreement.
39	(3) (A) If the appropriation provided in this
40	subdivision is increased from the
41	funding level provided in the
42	2022–23 fiscal year, funding allocat-
43	ed to districts as described in para-
44	graphs (1) and (2) shall be adjusted
45	consistent with their percentage
46	share of total funding in this subdivi-
47	sion.

Item	Amount
1	(B) Notwithstanding paragraphs (1) and
2	(2), if the appropriation provided in
3	this subdivision is reduced from the
4	funding level provided in the
5	2022–23 fiscal year, the Puente
6	Project, in consultation with the
7	Chancellor’s Office of the Califor-
8	nia Community Colleges, will deter-
9	mine the funding allocation to sup-
10	port services and programs provided
11	in paragraphs (1) and (2).
12	(4) In any fiscal year in which districts have
13	any unexpended or unencumbered funds
14	allocated pursuant to paragraph (2) by
15	June 30, the Puente Project will deter-
16	mine a reallocation of funds that may
17	include, but not be limited to, maintain-
18	ing the allocation level for a participat-
19	ing site or reallocating funds to another
20	participating site.
21	(b) (1) \$39,423,000 is to allow all colleges to
22	establish and support California Commu-
23	nity College Mathematics, Engineering,
24	Science Achievement (MESA) pro-
25	grams. Funds provided in this item for
26	MESA programs shall be available to
27	students on all campuses within the
28	California Community Colleges system
29	to enhance California’s STEM work-
30	force, while aiding the state and nation
31	in reducing equity and achievement
32	gaps.
33	(2) The Office of the Chancellor of the
34	California Community Colleges shall
35	award each MESA program ongoing
36	annual funding to meet the program’s
37	goals, at a minimum allocation of
38	\$280,000 per college. Colleges receiving
39	an allocation shall use the funding to
40	supplement, but not supplant, local
41	sources of funding supporting MESA
42	programs.
43	(3) In any fiscal year in which districts have
44	any unexpended or unencumbered funds
45	allocated pursuant to subprovision (2)
46	by June 30 of that year, MESA shall
47	make a determination regarding the real-

Item	Amount
1	location of funds that shall include
2	maintaining the allocation level for a
3	participating MESA program or reallo-
4	cating funds to another participating
5	MESA program.
6	(c) No less than \$1,836,000 is for the Middle
7	College High School Program. With the ex-
8	ception of special part-time students at the
9	community colleges pursuant to Sections
10	48802 and 76001 of the Education Code,
11	student workload based on participation in
12	the Middle College High School Program
13	shall not be eligible for community college
14	state apportionment.
15	(d) (1) (A) No less than \$9,178,000 is for the
16	Umoja program.
17	(B) Of funds provided in subparagraph
18	(A), \$3,671,000 shall be allocated
19	to a community college district to
20	contract with the Umoja Statewide
21	program office to provide additional
22	resources to facilitate the capacity
23	building and development of the
24	statewide office in an effort to ex-
25	pand the Umoja program, build a
26	data support system, target the needs
27	of special populations in the African
28	American community, improve tu-
29	toring and mental health resources,
30	enhance STEM/STEAM and career
31	opportunities, and improve out-
32	comes for students enrolled in
33	Umoja campus programs.
34	(C) Of the funds provided in subpara-
35	graph (A), \$5,507,000 shall be allo-
36	cated by the Office of the Chancel-
37	lor of the California Community
38	Colleges directly to participating
39	districts in accordance with their
40	Umoja Statewide participation
41	agreement for campuses with Umoja
42	programming. Umoja Statewide, in
43	consultation with the Chancellor's
44	Office, shall determine the alloca-
45	tion of resources to campuses. The
46	Umoja Statewide program shall an-
47	nually report, by July 30, updates

Item	Amount
1	on the status of Umoja's capacity
2	building and expansion plan to the
3	Office of the Chancellor of the Cal-
4	ifornia Community Colleges and the
5	budget committees of the Senate and
6	Assembly. Of the funds provided in
7	this subparagraph, 1 percent shall
8	be allocated directly to the commu-
9	nity college district contracting with
10	the Umoja Statewide program office
11	for purposes related to this subpara-
12	graph.
13	(e) Consistent with the intent of Article 7
14	(commencing with Section 79220) of
15	Chapter 9 of Part 48 of Division 7 of Title
16	3 of the Education Code, the chancellor shall
17	enter into agreements with community col-
18	lege districts to provide additional services
19	in support of postsecondary education for
20	foster youth. Up to \$54,110,000 of the funds
21	appropriated in this item shall be prioritized
22	for services pursuant to Article 7 (commenc-
23	ing with Section 79220) of Chapter 9 of Part
24	48 of Division 7 of Title 3 of the Education
25	Code. Further, the chancellor shall ensure
26	that the list of eligible expenditures devel-
27	oped pursuant to subdivision (d) of Section
28	78221 of the Education Code includes expen-
29	ditures that are consistent with the intent of
30	Article 7 (commencing with Section 79220)
31	of Chapter 9 of Part 48 of Division 7 of Title
32	3 of the Education Code.
33	(f) \$10,822,000 of the funds shall be for support
34	of Veteran Resource Centers. To the extent
35	funding is provided in the annual Budget
36	Act, the chancellor shall only allocate fund-
37	ing to community colleges that commit to
38	either meeting or making progress towards
39	meeting the minimum standards developed
40	by the Office of the Chancellor of the Cali-
41	fornia Community Colleges.
42	(g) (1) Colleges shall establish ongoing partner-
43	ships with community organizations that
44	have a tradition of helping populations
45	experiencing homelessness to provide
46	wraparound services and rental subsidies
47	for homeless and housing-insecure stu-

Item		Amount
1	dents. \$20,562,000 of the funds appro-	
2	riated in Schedule (19) may be used	
3	for, but are not limited to, the following	
4	authorized activities:	
5	(A) Connecting students with communi-	
6	ty case managers who have knowl-	
7	edge and expertise in accessing	
8	safety net resources.	
9	(B) Establishing ongoing emergency	
10	housing procedures, including on-	
11	campus and off-campus resources.	
12	(C) Providing emergency grants that are	
13	necessary to secure housing or to	
14	prevent the imminent loss of hous-	
15	ing.	
16	(2) Funding shall be allocated to campuses	
17	based on demonstrated need.	
18	(3) “Homeless” and “housing-insecure”	
19	mean students who lack a fixed, regular,	
20	and adequate nighttime residence. This	
21	includes students who are:	
22	(A) Sharing the housing of other persons	
23	due to loss of housing, economic	
24	hardship, or a similar reason.	
25	(B) Living in motels, hotels, trailer	
26	parks, or camping grounds due to	
27	the lack of alternative adequate ac-	
28	commodations.	
29	(C) Living in emergency or transitional	
30	shelters.	
31	(D) Abandoned in hospitals.	
32	(E) Living in a primary nighttime resi-	
33	dence that is a public or private	
34	place not designed for or ordinarily	
35	used as a regular sleeping accommo-	
36	dation for human beings.	
37	(F) Living in cars, parks, public spaces,	
38	abandoned buildings, substandard	
39	housing, bus or train stations, or	
40	similar settings.	
41	(4) By July 15 of each year, the Office of	
42	the Chancellor of the California Commu-	
43	nity Colleges shall submit a report to the	
44	Director of Finance and, in conformity	
45	with Section 9795 of the Government	
46	Code, to the Legislature regarding the	
47	prior year use of these funds, including	

Item	Amount
1	the number of coordinators hired, the
2	number of students served by campus,
3	the distribution of funds by campus, a
4	description of the types of programs
5	funded, and other relevant outcomes,
6	such as the number of students who
7	were able to secure permanent housing,
8	and whether students receiving support
9	remained enrolled at the institution or
10	graduated.
11	(h) \$11,600,000 shall be allocated by the
12	Chancellor's Office of the California Com-
13	munity Colleges to community colleges to
14	support Dreamer Resource Liaisons and
15	student support services, including those
16	related to career pathways and economic
17	mobility, for immigrant students, pursuant
18	to Section 66021.8 of the Education Code.
19	(i) \$75,754,000 shall be available to support
20	the basic needs of community college stu-
21	dents.
22	(1) (A) Of the amount allocated for this
23	subdivision, \$32,466,000 shall be
24	available to provide for student
25	mental health resources.
26	(B) The Chancellor's Office of the Cal-
27	ifornia Community Colleges shall
28	submit a report to the Department
29	of Finance and relevant policy and
30	fiscal committees of the Legislature
31	by January 1, 2025, and every three
32	years thereafter, regarding the use
33	of funds specified in this paragraph.
34	The report shall include, but not
35	necessarily be limited to, all of the
36	following information:
37	(i) The amount of funds provided
38	for each community college district.
39	(ii) A description of how the funds
40	were used for the purposes reflected
41	in this paragraph.
42	(iii) A description of the types of
43	programs in which districts invest-
44	ed.
45	(iv) The number of students receiv-
46	ing mental health services on cam-
47	pus disaggregated by race/ethnicity,

Item	Amount
1	gender, age group, and type of service received.
2	
3	(v) The average wait time for initial
4	routine mental health counseling
5	appointments.
6	(vi) The average number of campus
7	mental health counseling appointments
8	per student.
9	(vii) The number of students referred
10	to off-campus providers for
11	mental health services.
12	(viii) Total spending on student
13	mental health services, by fund
14	source, including spending covered
15	by insurance providers.
16	(ix) Other findings and best practices
17	implemented by districts.
18	(2) Of the amount made available by this
19	subdivision, \$43,288,000 shall be allocated
20	by the Chancellor's Office of the
21	California Community Colleges for
22	colleges to establish and operate basic
23	needs centers as a centralized location
24	on campus where students experiencing
25	basic needs insecurity can be identified,
26	supported, and linked to on- and off-
27	campus resources to support timely
28	program completion pursuant to Section
29	66023.5 of the Education Code. Colleges
30	shall also designate or hire dedicated
31	basic needs coordinators for the basic
32	needs centers who will serve as a single
33	point of contact for students.
34	(j) (1) \$25,000,000 —\$35,000,000 shall be
35	available to support the Rising Scholars
36	Network pursuant to Article 6 (commencing
37	with Section 78070) of Chapter
38	1 of Part 48 of Division 7 of Title 3 of
39	the Education Code.
40	(2) (A) Of the funds provided for in paragraph
41	(1), \$15,000,000 60 percent
42	annually shall support ongoing implementation
43	of model programming for juvenile justice-
44	impacted students, as a grant program administered
45	and supported by the Rising
46	Scholars Network of the Chancellor-
47	

Item	Amount
1	lor's Office of the California Com-
2	munity Colleges. Funds shall be
3	used for model college program-
4	ming with key components based
5	on the Project Change model, to be
6	offered both within juvenile facili-
7	ties and on the community college
8	campus, to establish a direct path-
9	way to college for juvenile justice-
10	impacted young people.
11	(B) Of the funds provided for in subpara-
12	graph (A), at least \$13,000,000 86.7
13	<i>percent</i> annually shall support a
14	maximum of 45 community colleges
15	on 5-year grant cycles to implement
16	model programming to serve juve-
17	nile justice-impacted students, incor-
18	porating the three following core
19	Project Change program compo-
20	nents:
21	(i) College programming that is: (I)
22	offering University of California
23	and California State University
24	transferable courses and comprehen-
25	sive student support programming;
26	(II) provided by a California Com-
27	munity College through instruction;
28	and (III) offered both on campus at
29	a community college and in local
30	juvenile detention facilities.
31	(ii) Comprehensive support to assist
32	students with the transition to on-
33	campus higher education, including:
34	(I) wraparound student support ser-
35	vices that address basic needs such
36	as books and supplies, tuition, fees,
37	stipends, housing, food, and trans-
38	portation; and (II) educational tran-
39	sition plans for students, outlining
40	their multiyear framework from
41	high school through college comple-
42	tion.
43	(iii) Staffing and space commit-
44	ments, including: (I) dedicated
45	staffing of a program lead, coun-
46	selor, and retention specialist; (II)
47	dedicated space on the college

Item	Amount
1	campus for the program; and (III)
2	formal partnerships with key stake-
3	holders, including, but not limited
4	to, the local county office of educa-
5	tion, probation department, local
6	high school districts, and communi-
7	ty-based organizations.
8	(C) Community colleges may imple-
9	ment model program components
10	on a phased timeline. Model pro-
11	grams must utilize both Dual Enroll-
12	ment and Guided Pathways frame-
13	works. At the conclusion of the 5-
14	year cohort, community colleges
15	may reapply for continued funding
16	support.
17	(D) Colleges may be funded on a tiered
18	model. Tiered model funding may
19	consider the number of core pro-
20	gram components a college can im-
21	plement; student counts; whether
22	the college already has an estab-
23	lished or funded Rising Scholars
24	program; and other metrics deter-
25	mined by the Rising Scholars Net-
26	work of the Office of the Chancellor
27	of the California Community Col-
28	leges.
29	(E) Of the funds provided in subpara-
30	graph (A), \$1,250,000 8.3 percent
31	annually shall support technical as-
32	sistance for successful implementa-
33	tion of model programming over-
34	seen by the Rising Scholars Net-
35	work of the Office of the Chancellor
36	of the California Community Col-
37	leges. Technical assistance includes
38	contract staffing positions to oversee
39	the project implementation, in-per-
40	son trainings, and support.
41	(k) (1) \$1,100,000 shall be allocated by the
42	Chancellor's Office for the expansion
43	of African American Male Education
44	Network and Development (A2MEND)
45	student charters at up to 50 colleges to
46	improve academic success and develop
47	a student support structure for African

Item

Amount

- 1 American male students attending com-
2 munity colleges.
- 3 (2) In considering an allocation methodolo-
4 gy to community colleges, the Office of
5 the Chancellor of the California Commu-
6 nity Colleges shall consider a factor that
7 allocates funds to community colleges
8 that have submitted work plans pursuant
9 to paragraph (3) of subdivision (c) of
10 Section 88922 of the Education Code,
11 including considering the community
12 college's guided pathways activities and
13 practices.
- 14 (l) (1) (A) \$10,000,000 shall be allocated *on a*
15 *one-time basis* by the Chancellor's
16 Office to participating community
17 college districts to provide addition-
18 al funds to support LGBTQ+ stu-
19 dents. For the purposes of allocating
20 and expending this funding, the
21 Chancellor's Office and participat-
22 ing community college districts
23 shall follow the requirements as
24 stipulated in Section 89 of Chapter
25 144 of the Statutes of 2021.
- 26 (B) Notwithstanding paragraph (2) of
27 subdivision (b) of Section 89 of
28 Chapter 144 of the Statutes of 2021,
29 the Chancellor's Office shall pro-
30 vide grants of up to \$900,000 for
31 participating community college
32 districts based on the proportional
33 share of students they serve and eq-
34 uity metrics to ensure that small ru-
35 ral colleges are also able to access
36 the grants. Participating community
37 college districts may encumber the
38 funds over a five-year period.
- 39 (m) \$5,000,000 shall be available on an ongoing
40 basis to support the Credit for Prior Learn-
41 ing Initiative pursuant to Part 53.9 (com-
42 mencing with Section 88790) of Division 7
43 of Title 3 of the Education Code.
- 44 20. The funds appropriated in Schedule (20) shall
45 be allocated by the Chancellor of the California
46 Community Colleges to community college
47 districts that levied childcare permissive override

Item	Amount
1	taxes in the 1977–78 fiscal year pursuant to
2	Sections 8272 and 8272.5 of the Education Code
3	in an amount proportional to the property tax
4	revenues, tax relief subventions, and state aid
5	required to be made available by the district to
6	its childcare and development program for the
7	1979–80 fiscal year pursuant to Section 30 of
8	Chapter 1035 of the Statutes of 1979, increased
9	or decreased by any cost-of-living adjustment
10	granted in subsequent fiscal years. These funds
11	shall be used only for the purpose of community
12	college childcare and development programs.
13	21. Of the funds appropriated in Schedule (21):
14	(a) \$8,475,000 shall be used to provide support
15	for nursing programs.
16	(b) \$4,903,000 shall be used for diagnostic and
17	support services, preentry coursework, alter-
18	native program delivery model development,
19	and other services to reduce the incidence
20	of student attrition in nursing programs.
21	22. Of the amount appropriated in Schedule (22):
22	(a) (1) \$7,500,000 may be used by the Chancel-
23	lor of the California Community Col-
24	leges to provide technical assistance to
25	community college districts that
26	demonstrate low performance in any
27	area of operations. It is the intent of the
28	Legislature that technical assistance
29	providers be contracted in a cost-effec-
30	tive manner, that they primarily consist
31	of experts who are current and former
32	employees of the California Community
33	Colleges, and that they provide technical
34	assistance consistent with the vision for
35	the California Community Colleges.
36	(2) Technical assistance funded pursuant to
37	this paragraph that is initiated by the
38	chancellor may be provided at no cost
39	to the community college district. If a
40	community college district requests
41	technical assistance, the district is re-
42	quired to spend at least \$1 from local or
43	other resources for every \$2 received,
44	as determined by the chancellor.
45	(b) (1) \$20,000,000 may be used by the chan-
46	cellor to provide regional and online
47	workshops and trainings to community

Item	Amount
1	college personnel to promote statewide
2	priorities, including, but not limited to,
3	strategies to improve student achieve-
4	ment; strategies to improve community
5	college operations; and system leader-
6	ship training to better coordinate plan-
7	ning and implementation of statewide
8	initiatives in alignment with the Board
9	of Governors of the California Commu-
10	nity Colleges' Vision for Success. To
11	the extent possible, the chancellor shall
12	partner with existing statewide initia-
13	tives with proven results of improving
14	student success and institutional effec-
15	tiveness. Each fiscal year, the chancellor
16	shall submit a report on the use of funds
17	appropriated pursuant to this provision
18	in the prior year to the Department of
19	Finance and the Joint Legislative Budget
20	Committee no later than December 31
21	of each year year and, beginning in the
22	2025–26 fiscal year and every three
23	years thereafter, the chancellor shall
24	submit a report on the use of the funds
25	appropriated pursuant to this provision
26	in the prior three years to the Depart-
27	ment of Finance and the Joint Legisla-
28	tive Budget Committee no later than
29	December 31 of that year. This report
30	shall include information regarding
31	California Community Colleges' partic-
32	ipation in the activities funded pursuant
33	to this provision.
34	(2) Funding available pursuant to this para-
35	graph may be used by the chancellor to
36	coordinate with community college dis-
37	tricts to conduct policy research, and
38	develop and disseminate effective prac-
39	tices through the establishment of an
40	online clearinghouse of information. The
41	development of effective practices shall
42	include, but not be limited to, statewide
43	priorities such as the development of
44	educational programs or courses for the
45	incarcerated adults in prisons and jails,
46	and the formerly incarcerated, education-
47	al programs or courses for California

Item	Amount
1	Conservation Corps members, and other
2	effective practices. The online clearing-
3	house of information shall also reflect
4	effective practices, guidance, policies,
5	curriculum, courses, and programs de-
6	veloped by local community colleges in
7	support of the Strong Workforce Pro-
8	gram established pursuant to Part 54.5
9	(commencing with Section 88820) of
10	Division 7 of Title 3 of the Education
11	Code.
12	(3) It is the intent of the Legislature to en-
13	courage the chancellor to facilitate the
14	development of local community college
15	courses for the California Conservation
16	Corps and the incarcerated adults in
17	prisons and jails, and the formerly incar-
18	cerated. The Department of Corrections
19	and Rehabilitation and the California
20	Conservation Corps are encouraged to
21	partner with the Chancellor's Office in
22	the development and dissemination of
23	local community college courses and
24	effective practices pursuant to this
25	paragraph and paragraph (2).
26	23. Of the funds appropriated in Schedule (23):
27	(a) \$10,613,000 shall be allocated to continue
28	providing a systemwide and integrated on-
29	line infrastructure that supports the continu-
30	ity of education and quality distance learning
31	across the community college system. These
32	infrastructure investments may include, but
33	are not limited to, access to online tutoring
34	and counseling, ensuring available and ac-
35	cessible technical support, and providing
36	mental health services and other student
37	support services.
38	(b) \$8,000,000 shall be provided to cover in-
39	creased administrative costs related to the
40	Corporation for Education Network Initia-
41	tives in California.
42	(c) \$41,890,000 shall be allocated by the
43	Chancellor of the California Community
44	Colleges for the following purposes:
45	(1) Procurement, development, evaluation,
46	and upgrading of high-priority sys-
47	temwide technology tools and infrastruc-

Item	Amount
1	ture, including, but not limited to, e-
2	transcript, e-planning, and other tools to
3	assist colleges to implement multiple
4	measures of assessment pursuant to
5	Chapter 745 of the Statutes of 2017, and
6	technologies that facilitate portability of
7	education credentials.
8	(2) Provision of access to statewide multi-
9	media hosting and delivery services for
10	colleges and districts.
11	(3) Provision of systemwide internet, audio
12	bridging, data security, and telephony.
13	(4) Services related to technology use, in-
14	cluding accessibility guidance and infor-
15	mation security.
16	(5) Technology product development and
17	program management, technical assis-
18	tance and planning, and cooperative
19	purchase agreements.
20	(6) Ongoing faculty and staff development
21	related to technology use and adoption.
22	(7) Ongoing support of the California Part-
23	nership for Achieving Student Success
24	(Cal-PASS) program.
25	(8) Ongoing support for programs designed
26	to use technology in assisting accredita-
27	tion and the alignment of curricula
28	across K–20 segments in California, as
29	well as to support integration and inter-
30	operability toward an improved student
31	experience.
32	(9) Support for technology pilots and ongo-
33	ing technology programs and applica-
34	tions that serve to maximize the utility
35	and economy of scale of the technology
36	investments of the community college
37	system toward improving learning out-
38	comes.
39	(10) Up to 5 percent of the funds may be al-
40	located by the chancellor to a communi-
41	ty college district for statewide activi-
42	ties, not limited to statewide technical
43	assistance to evaluate, plan, and contin-
44	uously improve the system’s data and
45	technology roadmap and deployment.

Item	Amount
1	(d) Any funds not allocated pursuant to subdivi-
2	sion (c) shall be available for allocations to
3	districts to maintain technology capabilities.
4	(e) \$4,000,000 shall be used to expand the im-
5	plementation of the systemwide technology
6	platform for library services to better man-
7	age and deliver digital information to sup-
8	port teaching and learning, including for
9	students enrolled in distance education.
10	(f) (1) \$25,000,000 shall be provided for com-
11	munity college districts to implement
12	local and systemwide technology and
13	data security measures that support im-
14	proved oversight of fraud mitigation,
15	online learning quality, and cybersecuri-
16	ty efforts. Funds shall be used by com-
17	munity college districts to hire local cy-
18	bersecurity staff, and funds shall also be
19	used for systemwide measures, includ-
20	ing, but not limited to, security upgrades
21	for CCCApply and education technolo-
22	gy platforms and the establishment of
23	systemwide cybersecurity teams.
24	(2) As a condition of receiving funds pur-
25	suant to this subdivision, a community
26	college district shall do all of the follow-
27	ing:
28	(A) Complete an annual cybersecurity
29	self-assessment of their information
30	technology infrastructure to deter-
31	mine their National Institute of
32	Standards and Technology (NIST)
33	Computer Systems Laboratory
34	(CSL) score and report their current
35	phase in Cal-Secure standards.
36	(B) Participate in the following regular-
37	ly scheduled cybersecurity report-
38	ing:
39	(i) Submit remediation updates
40	twice per year, for the fall and
41	spring semester terms, on vulnerabil-
42	ity and other issues identified in the
43	previous self-assessment or triennial
44	assessment.
45	(ii) Submit detailed after-action re-
46	ports of all cybersecurity incidents
47	that either lead to a breach of person-

Item		Amount
1	ally identifiable information or lead	
2	to the disruption of services, includ-	
3	ing, but not limited to, a breach of	
4	student identification numbers, dis-	
5	tributed denial-of-service attacks,	
6	and ransomware.	
7	(iii) The total number of admission	
8	applications received from CCCA-	
9	ply that are determined to be fraud-	
10	ulent, including applications marked	
11	as “likely fraud” within CCCAply,	
12	on an annual basis.	
13	(iv) Information requested on sus-	
14	pected fraudulent enrollments, and	
15	fraudulent receipt of financial aid,	
16	on an annual basis.	
17	(C) Reporting required by this section	
18	shall not be duplicated by other re-	
19	porting required by the Office of the	
20	Chancellor of the California Com-	
21	munity Colleges.	
22	(3) If the reporting required pursuant to	
23	paragraph (2) is duplicative of other re-	
24	ports provided by a community college	
25	district, a community college district	
26	may submit those reports in lieu of the	
27	reporting required by paragraph (2).	
28	24. The funds appropriated in Schedule (24) shall	
29	be allocated to support the Classified Commu-	
30	nity College Employee Summer Assistance Pro-	
31	gram established pursuant to Article 11 (com-	
32	mencing with Section 88280) of Chapter 4 of	
33	Part 51 of Division 7 of Title 3 of the Education	
34	Code.	
35	25. The funds appropriated in Schedule (25) shall	
36	be allocated on an ongoing basis by the Office	
37	of the Chancellor to support the California	
38	Community Colleges Asian American, Native	
39	Hawaiian, and Pacific Islander Student	
40	Achievement Program pursuant to Article 10	
41	(commencing with Section 79510) of Chapter	
42	9 of Part 48 of Division 7 of Title 3 of the Edu-	
43	cation Code.	
44	26. Beginning on October 1, 2022, and annually	
45	thereafter, the Chancellor of the California	
46	Community Colleges shall provide the Legisla-	
47	ture and Department of Finance a list of all	

Item	Amount
1 statewide or regional projects, initiatives, and	
2 services administered by districts in partnership	
3 with the Office of the Chancellor. The list shall	
4 include the amount of each agreement from the	
5 prior fiscal year, the categorical program funding	
6 source, the name of the fiscal agent, the contrac-	
7 tor, and a brief description of the services provid-	
8 ed by and the deliverables expected of the con-	
9 tractor to the Office of the Chancellor or other	
10 districts. The list shall be comprehensive, includ-	
11 ing all grants and contracts.	
12 6870-101-0925—For local assistance, Board of Gover-	
13 nors of the California Community Colleges, payable	
14 from California Community Colleges Business Re-	
15 source Assistance and Innovation Network Trust	
16 Fund.....	15,000
17 Schedule:	
18 (1) 5675119-Economic Development....	15,000
19 6870-105-0001—For local assistance, Board of Gover-	
20 nors of the California Community Colleges (Propo-	
21 sition 98).....	15,000,000
22 Schedule:	
23 (1) 5675100-California Statewide	
24 Community Colleges.....	15,000,000
25 Provisions:	
26 1. The funds appropriated in Schedule (1) shall be	
27 available pursuant to Part 46.5 (commencing	
28 with Section 75000) of Division 7 of Title 3 of	
29 the Education Code.	
30 6870-107-0001—For local assistance, Board of Gover-	
31 nors of the California Community Colleges (Propo-	
32 sition 98), for local district financial oversight and	
33 evaluation.....	770,000
34 Schedule:	
35 (1) 5670015-Appportionments.....	770,000
36 Provisions:	
37 1. The funds appropriated in this item are for	
38 transfer by the Controller to Section B of the	
39 State School Fund.	
40 2. (a) The funds appropriated in this item are	
41 available to reimburse the Fiscal Crisis and	
42 Management Assistance Team (FCMAT)	
43 for costs incurred by FCMAT for the follow-	
44 ing activities:	
45 (1) The performance of audits, examina-	
46 tions, or reviews of any community	

Item	Amount
college district pursuant to Section 84041 of the Education Code.	
(2) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies.	
(b) The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.	
(c) All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.	
3. Of the funds appropriated in this item, \$200,000 shall be allocated to a community college district to contract with FCMAT for the administration of professional learning opportunities through a cohort-based chief business officer mentorship and leadership program.	
6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	412,602,000
Schedule:	
(1) 5675022-Student Success Completion Grant.....	412,602,000
Provisions:	
1. Funds appropriated in this item shall be used to support the Community Colleges Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.	
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(1) 5670036-CalWORKs Services.....	8,000,000
(2) 5675035-Foster Care Education Program.....	6,112,000
(3) 5675107-Vocational Education.....	65,322,000
(3.5) 5675115-Fund for Student Success.....	10,000,000
(4) Reimbursements to 5670036-CalWORKs Services.....	-8,000,000

Item	Amount
1 (5) Reimbursements to 5675035-Foster	
2 Care Education Program.....	-6,112,000
3 (6) Reimbursements to 5675107-Voca-	
4 tional Education.....	-65,322,000
5 (6.5) <i>Reimbursements to 5675115-</i>	
6 <i>Fund for Student Success.....</i>	<i>-10,000,000</i>
7 Provisions:	
8 1. The funds appropriated in Schedules (1) and (3)	
9 are for transfer by the Controller to Section B	
10 of the State School Fund.	
11 2. The funds appropriated in Schedule (1) are to	
12 fund additional costs for providing support ser-	
13 vices and instruction for CalWORKs students	
14 that include, but are not limited to, job placement	
15 and coordination, curriculum development and	
16 redesign, childcare and workstudy, and instruc-	
17 tion. As a condition of receiving funding, col-	
18 leges are required to submit a plan to the Chan-	
19 cellor of the California Community Colleges	
20 describing how the funds will be used, which	
21 shall be based on collaboration with county	
22 welfare offices regarding the services and instruc-	
23 tion that are needed for CalWORKs recipients.	
24 3. Acceptance of funds from Schedule (1) consti-	
25 tute an agreement by the district to comply with	
26 such requirements, guidelines, and other condi-	
27 tions for receipt of funding that the Office of the	
28 Chancellor of the California Community Col-	
29 leges, in collaboration with the State Department	
30 of Social Services, may establish.	
31 4. <i>Of the amount provided in Schedule (3.5) of this</i>	
32 <i>item, \$10,000,000 in reimbursements is available</i>	
33 <i>on a one-time basis to support the Children and</i>	
34 <i>Youth Behavioral Health Initiative.</i>	
35 6870-193-0001—For local assistance, Board of Gover-	
36 nors of the California Community Colleges	
37 (Proposition 98), to allow selected community col-	
38 leges to make payments on lease-revenue bonds....	15,236,000
39	<i>12,767,000</i>
40 Schedule:	
41 (1) 5670015-Appportionments.....	15,236,000
42	<i>12,767,000</i>
43 Provisions:	
44 1. The funds appropriated in this item are for	
45 transfer by the Controller to Section B of the	
46 State School Fund. The Controller shall transfer	
47 funds appropriated in this item for base rental	

Item	Amount
1 as and when provided for in the schedule submit-	
2 ted by the State Public Works Board. Notwith-	
3 standing the payment dates in any related Facil-	
4 ity Lease or Indenture, the schedule may provide	
5 for an earlier transfer of funds to ensure debt	
6 requirements are met and pay base rental in full	
7 when due.	
8 2. The Controller shall transfer for additional rental	
9 no later than 30 days after enactment of this	
10 budget, \$61,000 of the amount appropriated in	
11 this item, to the Expense Account in the Public	
12 Buildings Construction Fund.	
13 3. This item may be adjusted pursuant to Section	
14 4.30. Any adjustments to this item shall be re-	
15 ported to the Joint Legislative Budget Committee	
16 pursuant to Section 4.30.	
17 6870-194-0001—For local assistance, Board of Gover-	
18 nors of the California Community Colleges (Propo-	
19 sition 98), to allow selected community colleges to	
20 make payments on lease-revenue bonds.....	2,469,000
21 Schedule:	
22 (1) 5675132—Student Housing.....	2,469,000
23 Provisions:	
24 1. The funds appropriated in this item are for	
25 transfer by the Controller to Section B of the	
26 State School Fund. The Controller shall transfer	
27 funds appropriated in this item for base rental	
28 as and when provided for in the schedule submit-	
29 ted by the State Public Works Board. Notwith-	
30 standing the payment dates in any related facil-	
31 ity lease or indenture, the schedule may provide	
32 for an earlier transfer of funds to ensure debt	
33 requirements are met and pay base rental in full	
34 when due.	
35 2. The Controller shall transfer for additional	
36 rental no later than 30 days after enactment of	
37 this budget, \$0 of the amount appropriated in	
38 this item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be report-	
42 ed to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	
44 6870-201-0001—For local assistance, Board of Gover-	
45 nors of the California Community Colleges	
46 (Proposition 98), Adult Education Program.....	675,008,000
47	674,159,000

Item	Amount
1 Schedule:	
2 (1) 5670015-Apportionments.....	675,008,000
3	674,159,000
4 Provisions:	
5 1. The funds appropriated in this item are for	
6 transfer by the Controller to Section B of the	
7 State School Fund to support the Adult Educa-	
8 tion Program (Article 9 (commencing with Sec-	
9 tion 84900) of Chapter 5 of Part 50 of Division	
10 7 of Title 3 of the Education Code).	
11 2. Of the funds appropriated in this item,	
12 \$15,871,000 \$15,022,000 is provided as a cost-	
13 of-living adjustment.	
14 3. Of the funds appropriated in this item,	
15 \$5,000,000 is to develop a unified dataset for	
16 adult learners participating in adult education	
17 courses and programs offered by local education-	
18 al agencies and community college districts	
19 through the Adult Education Program. The	
20 dataset shall, at a minimum, include employ-	
21 ment, wage, and transitions to postsecondary	
22 outcomes data. Additionally, these funds may	
23 be used to provide training on data collection	
24 and data analytics to enable adult education re-	
25 gional consortia to make data informed program	
26 improvements.	
27 4. (a) Of the funds appropriated in this item,	
28 \$1,000,000 shall support an external contract	
29 that provides statewide leadership for com-	
30 munity college districts and local education-	
31 al agencies participating in the Adult Educa-	
32 tion Program. Pursuant to a competitive	
33 process, the Chancellor of the California	
34 Community Colleges and the Superintendent	
35 of Public Instruction shall jointly select a	
36 community college district, county office of	
37 education, or adult education consortium for	
38 this purpose.	
39 (b) For purposes of this provision, statewide	
40 leadership activities include, but are not	
41 limited to:	
42 (1) Researching, developing, and dissemi-	
43 nating effective practices and producing	
44 guidance documents.	
45 (2) Providing adult education consortia with	
46 technical assistance to enhance the effec-	

Item	Amount
1	tiveness of their local adult education
2	programs.
3	(3) Providing professional development
4	opportunities to adult education consor-
5	tia.
6	(4) Maintaining an internet website contain-
7	ing programmatic guidance.
8	(5) Enhancing programmatic collaboration
9	with other state and federal education
10	and workforce development programs.
11	(6) Evaluating and reporting on the effec-
12	tiveness of the Adult Education Program
13	pursuant to Section 84917 of the Educa-
14	tion Code.
15	(7) Supporting the implementation of sys-
16	tems, policies, and procedures for finan-
17	cial and data reporting, as necessary, to
18	support the Adult Education Program.
19	5. The State Department of Education and the
20	Chancellor of the California Community Col-
21	leges shall submit an allocation schedule to the
22	Department of Finance by July 15 of every year.
23	Upon order of the Director of Finance, the
24	amount reflected on the allocation schedule, or
25	any revised allocation schedules submitted by
26	the State Department of Education and the
27	Chancellor of the California Community Col-
28	leges, for local educational agencies may be
29	transferred to the State Department of Education
30	for allocation to the noted local educational
31	agencies.
32	6870-203-0001—For local assistance, Board of Gover-
33	nors of the California Community Colleges (Propo-
34	sition 98), Strong Workforce Program..... 163,500,000
35	Schedule:
36	(1) 5675120-K–12 Strong Workforce
37	Program..... 163,500,000
38	Provisions:
39	1. Of the funds appropriated in this item,
40	\$150,000,000 shall be available to support a
41	K–12 component of the Strong Workforce Pro-
42	gram, pursuant to Section 88827 of the Educa-
43	tion Code. In developing this component, the
44	Chancellor of the California Community Col-
45	leges shall consult with the State Department of
46	Education.

Item	Amount
1 2. Of the funds appropriated in this item,	
2 \$12,000,000 shall be provided for K–12 Work-	
3 force Pathway Coordinators and K–14 Technical	
4 Assistance Providers (TAPs) for the Strong	
5 Workforce Program, pursuant to Section 88827	
6 of the Education Code. The Chancellor of the	
7 California Community Colleges shall consult	
8 with the State Department of Education in imple-	
9 menting this program component.	
10 3. Of the funds appropriated in this item,	
11 \$1,500,000 shall be provided to support the	
12 consortia administrative costs associated with	
13 the K–12 Strong Workforce Program.	
14 6870-295-0001—For local assistance, Board of Gover-	
15 nors of the California Community Colleges (Propo-	
16 sition 98), for reimbursement, in accordance with	
17 provisions of Section 6 of Article XIII B of the Cali-	
18 fornia Constitution or Section 17561 of the Govern-	
19 ment Code, of the costs of any new program or in-	
20 creased level of service of an existing program	
21 mandated by statute or executive order, for annual	
22 mandate claims collected as prescribed by Sections	
23 17560 and 17568 of the Government Code for dis-	
24 bursement by the Controller.....	13,000
25 Schedule:	
26 (1) 5685010-Mandates: For payment	
27 of the following annual mandate	
28 claims collected as prescribed by	
29 Sections 17560 and 17568 of the	
30 Government Code for disbursement	
31 by the Controller.....	13,000
32 (a) Health Fee Elimina-	
33 tion (Ch. 1, 1983–84	
34 2nd Ex. Sess.)	
35 (CSM 4206).....	1,000
36 (b) Collective Bargain-	
37 ing and Collective	
38 Bargaining Agree-	
39 ment Disclosure	
40 (Ch. 961, Stats.	
41 1975) (CSM 4425,	
42 97-TC-08).....	1,000
43 (c) Enrollment Fee Col-	
44 lection and Waivers	
45 (Title 5) (99-TC-13)	
46 (00-TC-15).....	1,000

Item	Amount
1 (d) Threats Against	
2 Peace Officers (Ch.	
3 1249, Stats. 1992)....	1,000
4 (e) Agency Fee Ar-	
5 rangements (Ch.	
6 893, Stats. 2000;	
7 Ch. 805, Stats.	
8 2001) (00-TC-17)	
9 (01-TC-14).....	1,000
10 (f) California State	
11 Teachers' Retire-	
12 ment System Ser-	
13 vice Credit (Ch.	
14 603, Stats. 1994)	
15 (02-TC-19).....	1,000
16 (g) Reporting Improper	
17 Governmental Activ-	
18 ities (Ch. 416, Stats.	
19 2001) (02-TC-24)....	1,000
20 (h) Public Contracts	
21 (Ch. 1073, Stats.	
22 1985) (02-TC-35)....	1,000
23 (i) Cal Grants (Ch. 403,	
24 Stats. 2000) (02-TC-	
25 28).....	1,000
26 (j) Tuition Fee Waivers	
27 (Ch. 36, Stats. 1977)	
28 (02-TC-21).....	1,000
29 (k) Prevailing Wage	
30 Rate (Ch. 1249,	
31 Stats. 1978) (01-TC-	
32 28).....	1,000
33 (l) Minimum Condi-	
34 tions for State Aid	
35 (Ch. 973, Stats.	
36 1988) (02-TC-25	
37 and 02-TC-31).....	1,000
38 (m) Discrimination	
39 Complaint Proce-	
40 dures (Ch. 973,	
41 Stats. 1988) (02-TC-	
42 46 and portions of	
43 02-TC-25 and 02-	
44 TC-31).....	1,000
45 Provisions:	
46 1. The funds appropriated in this item are for	
47 transfer by the Controller to Section B of the	

Item	Amount
1 State School Fund. Allocation of funds appropri-	
2 ated in this item to the appropriate local entities	
3 shall be made by the Controller in accordance	
4 with the provisions of each statute or executive	
5 order that mandates the reimbursement of the	
6 costs, and shall be audited to verify the actual	
7 amount of the mandated costs in accordance	
8 with subdivision (d) of Section 17561 of the	
9 Government Code. Audit adjustments to claims	
10 from prior years may be paid from this item.	
11 Funds appropriated in this item may be used to	
12 provide reimbursement pursuant to Article 5	
13 (commencing with Section 17615) of Chapter	
14 4 of Part 7 of Division 4 of Title 2 of the Gov-	
15 ernment Code.	
16 6870-296-0001—For local assistance, Board of Gover-	
17 nors of the California Community Colleges	
18 (Proposition 98), for transfer to Section B of the	
19 State School Fund, Program 98-Community College	
20 Mandated Programs Block Grant.....	39,749,000
21	39,159,000
22 Schedule:	
23 (1) 5685010-Mandates.....	39,749,000
24	39,159,000
25 Provisions:	
26 1. The funds appropriated in this item are for	
27 transfer by the Controller to Section B of the	
28 State School Fund. Pursuant to Section 17581.7	
29 of the Government Code, the funds appropriated	
30 in this item shall be distributed to community	
31 college districts that elect to participate in the	
32 block grant on the basis of funded full-time	
33 equivalent students (FTES) calculated as of the	
34 second principal apportionment for the 2024–25	
35 fiscal year multiplied by -\$36.51 \$36.46 per	
36 FTES.	
37 2. If total funding provided in this item is insuffi-	
38 cient to fully fund the rate specified in Provision	
39 1, the Chancellor of the California Community	
40 Colleges shall proportionately reduce the rate to	
41 conform to available funding.	
42 6870-301-6087—For capital outlay, Board of Governors	
43 of the California Community Colleges, payable from	
44 the 2016 California Community College Capital	
45 Outlay Bond Fund.....	28,576,000
46	13,836,000

Item	Amount
1 Schedule:	
2 (1) 008104-0008104 Peralta Commu-	
3 nity College District, College of	
4 Alameda: Aviation Complex Re-	
5 placement.....	13,836,000
6 (a) Construction.....	13,836,000
7 (2) 001196-Coast Community College	
8 District, Golden West College: Fine	
9 Arts Renovation.....	14,740,000
10 (a) Construction.....	14,740,000
11 6870-301-6095—For capital outlay, Board of Governors	
12 of the California Community Colleges, payable from	
13 the 2024 California Community College Capital	
14 Outlay Bond Fund.....	51,488,000
15	54,703,000
16 Schedule:	
17 (1) 0014718-El Camino Community	
18 College District, El Camino Col-	
19 lege: Hydronic Line Replacement....	813,000
20 (a) Preliminary plans....	515,000
21 (b) Working draw-	
22 ings.....	298,000
23 (2) 0014719-Los Angeles Community	
24 College District, Los Angeles	
25 Pierce College: Sewer Replace-	
26 ment.....	692,000
27 (a) Preliminary plans....	446,000
28 (b) Working draw-	
29 ings.....	246,000
30 (3) 0014720-Los Angeles Community	
31 College District, Los Angeles Val-	
32 ley College: Sewer Replacement....	591,000
33 (a) Preliminary plans....	389,000
34 (b) Working draw-	
35 ings.....	202,000
36 (4) 0014721-Merced Community Col-	
37 lege District, Merced College: Mu-	
38 sic, Art, Theater Complex.....	1,469,000
39 (a) Preliminary plans....	773,000
40 (b) Working draw-	
41 ings.....	696,000
42 (5) 0014722-Los Angeles Community	
43 College District, Los Angeles City	
44 College: Kinesiology Replace-	
45 ment.....	1,294,000
46 (a) Preliminary plans....	655,000

Item		Amount
1	(b) Working draw-	
2	ings.....	639,000
3	(6) 0014723-Mendocino-Lake Commu-	
4	nity College District, Willits Center:	
5	Willits Center Phase II.....	1,343,000
6	(a) Preliminary plans....	665,000
7	(b) Working draw-	
8	ings.....	678,000
9	(7) 0014724-Hartnell Community Col-	
10	lege District, Hartnell College:	
11	Buildings F, G & H Renovation....	1,764,000
12	(a) Preliminary plans....	959,000
13	(b) Working draw-	
14	ings.....	805,000
15	(8) 0014725-State Center Community	
16	College District, Reedley College:	
17	Agriculture Complex.....	1,295,000
18	(a) Preliminary plans....	616,000
19	(b) Working draw-	
20	ings.....	679,000
21	(9) 0014726-Riverside Community	
22	College District, Ben Clark Train-	
23	ing Center: Education Building 2	
24	Phase 1.....	1,335,000
25	(a) Preliminary plans....	770,000
26	(b) Working draw-	
27	ings.....	565,000
28	(10) 0014727-Coast Community Col-	
29	lege District, Golden West College:	
30	Gym Replacement.....	2,002,000
31	(a) Preliminary plans....	1,001,000
32	(b) Working draw-	
33	ings.....	1,001,000
34	(11) 0014728-Kern Community College	
35	District, Bakersfield College: Cen-	
36	ter for Student Success.....	1,934,000
37	(a) Preliminary plans....	954,000
38	(b) Working draw-	
39	ings.....	980,000
40	(12) 0014729-North Orange Community	
41	College District, Fullerton College:	
42	STEM Vocational Center.....	1,922,000
43	(a) Preliminary plans....	1,077,000
44	(b) Working draw-	
45	ings.....	845,000

Item	Amount
1 (13) 0014730-Grossmont-Cuyamaca	
2 Community College District,	
3 Grossmont College: Gymnasium	
4 Replacement.....	1,175,000
5 (a) Preliminary plans....	573,000
6 (b) Working draw-	
7 ings.....	602,000
8 (14) 0014731-Peralta Community Col-	
9 lege District, Merritt College:	
10 Buildings E & F Replacement.....	1,676,000
11 (a) Preliminary plans....	857,000
12 (b) Working draw-	
13 ings.....	819,000
14 (15) 0014732-Riverside Community	
15 College District, Moreno Valley	
16 College: Library Learning Re-	
17 source Center.....	2,997,000
18 (a) Preliminary plans....	1,567,000
19 (b) Working draw-	
20 ings.....	1,430,000
21 (16) 0014733-Imperial Community	
22 College District, Imperial Valley	
23 College: Gym Modernization.....	1,039,000
24 (a) Preliminary plans....	579,000
25 (b) Working draw-	
26 ings.....	460,000
27 (17) 0014734-Coast Community Col-	
28 lege District, Orange Coast Col-	
29 lege: Skills Lab Replacement.....	1,110,000
30 (a) Preliminary plans....	588,000
31 (b) Working draw-	
32 ings.....	522,000
33 (18) 0014735-Riverside Community	
34 College District, Riverside City	
35 College: Cosmetology Building....	1,617,000
36 (a) Preliminary plans....	913,000
37 (b) Working draw-	
38 ings.....	704,000
39 (19) 0014747-Long Beach Community	
40 College District, Liberal Arts	
41 Campus: Building B Replace-	
42 ment.....	382,000
43 (a) Performance crite-	
44 ria.....	382,000

Item	Amount
1 (20) 0014748-Citrus Community Col-	
2 lege District, Citrus College: New	
3 Career Technical Education Build-	
4 ing.....	3,226,000
5 (a) Preliminary plans....	1,602,000
6 (b) Working draw-	
7 ings.....	1,624,000
8 (21) 0014749-Mt. San Antonio Commu-	
9 nity College District, Mt. San Anto-	
10 nio College: Library Replace-	
11 ment.....	3,896,000
12 (a) Preliminary plans....	1,928,000
13 (b) Working draw-	
14 ings.....	1,968,000
15 (22) 0014750-Los Angeles Community	
16 College District, Los Angeles	
17 Trade-Technical College: Ad-	
18 vanced Transportation & Manufac-	
19 turing Replacement.....	6,047,000
20 (a) Preliminary plans....	2,961,000
21 (b) Working draw-	
22 ings.....	3,086,000
23 (23) 0014751-Rio Hondo Community	
24 College District, Rio Hondo Col-	
25 lege: Business & Art Building Re-	
26 placement.....	1,594,000
27 (a) Preliminary plans....	892,000
28 (b) Working draw-	
29 ings.....	702,000
30 (24) 0014752-Riverside Community	
31 College District, Norco College:	
32 Library Learning Resource Center	
33 & Student Services.....	2,512,000
34 (a) Preliminary plans....	1,334,000
35 (b) Working draw-	
36 ings.....	1,178,000
37 (25) 0014753-Foothill-De Anza Commu-	
38 nity College District, De Anza	
39 College: Physical Education Com-	
40 plex Renovation.....	3,386,000
41 (a) Preliminary plans....	1,693,000
42 (b) Working draw-	
43 ings.....	1,693,000
44 (26) 0014754-Shasta-Tehama-Trinity	
45 Community College District,	
46 Shasta College: Life Sciences	
47 Building 1600 Renovation.....	680,000

Item	Amount
1 (a) Preliminary plans....	325,000
2 (b) Working draw-	
3 ings.....	355,000
4 (27) 0014755-State Center Community	
5 College District, Clovis College:	
6 Kinesiology & Wellness Center....	1,682,000
7 (a) Preliminary plans....	821,000
8 (b) Working draw-	
9 ings.....	861,000
10 (28) 0014756-San Mateo Community	
11 College District, Skyline College:	
12 Boiler Plant Replacement.....	393,000
13	454,000
14 (a) Preliminary plans....	175,000
15	204,000
16 (b) Working draw-	
17 ings.....	218,000
18	250,000
19 (29) 0006565 0014645-Antelope Valley	
20 Community College District, Ante-	
21 lope Valley College: Gymnasium	
22 Replacement.....	1,622,000
23 (a) Preliminary plans....	823,000
24 (b) Working draw-	
25 ings.....	799,000
26 (30) 0015365-Los Rios Community	
27 College District, American River	
28 College: Davies Hall Replace-	
29 ment.....	4,329,000
30 (a) Preliminary plans....	2,092,000
31 (b) Working draw-	
32 ings.....	2,237,000
33 6870-485—Reappropriation (Proposition 98), Board of	
34 Governors of the California Community Colleges.	
35 The sum of \$1,046,000 is hereby reappropriated	
36 from the Proposition 98 Reversion Account for the	
37 following purpose:	
38 0001—General Fund	
39 (1) The sum of \$1,046,000 is hereby appropriated	
40 to the Board of Governors of the California	
41 Community Colleges for allocation to support	
42 the expansion of Credit for Prior Learning poli-	
43 cies in the California Community College system	
44 pursuant to provisions provided in the 2025 Ed-	
45 ucation Omnibus Trailer Bill for this purpose.	
46 same purposes as funds allocated for apportion-	
47 ments in Schedule (1) of Item 6870-101-0001 of	

Item	Amount
1	<i>the Budget Act of 2023 (Chs. 12, 38, and 189,</i>
2	<i>Stats. 2023), as amended by the 2024 Higher</i>
3	<i>Education Omnibus trailer bill and the Higher</i>
4	<i>Education Omnibus trailer bill identified in</i>
5	<i>Section 39.00 as providing for appropriations</i>
6	<i>relating to this act.</i>
7	6870-488—Reappropriation (Proposition 98), Board of
8	Governors of the California Community Colleges.
9	Notwithstanding any other law, the balances from
10	the following appropriations are available for reap-
11	propriation for the purposes specified in Provisions
12	1 and 2 through 4:
13	0001—General Fund
14	(1) \$10,657,000 or whatever greater or less <i>lesser</i>
15	amount of the unexpended balance of the amount
16	appropriated for the Student Success Completion
17	Grant Program in Schedule (1) of Item 6870-
18	108-0001, Budget Act of 2022 (Chs. 43, 45, and
19	249, Stats. 2022 2022), <i>as amended by Chapter</i>
20	<i>50 of the Statues of 2023 and Chapter 71 of the</i>
21	<i>Statutes of 2024.</i>
22	(2) \$854,000 or whatever greater or less <i>lesser</i>
23	amount of the unexpended balance of the amount
24	appropriated for the California Community
25	College Strong Workforce Program in Schedule
26	(16) of Item 6870-101-0001, Budget Act of 2020
27	(Chs. 6 and 7, Stats. 2020 2020), <i>as amended</i>
28	<i>by Chapter 144 of the Statutes of 2021 and</i>
29	<i>Chapter 54 of the Statutes of 2022.</i>
30	(3) \$137,930,000 or whatever greater or <i>lesser</i>
31	<i>amount of the unexpended balance of the amount</i>
32	<i>appropriated for apportionments in Schedule</i>
33	<i>(1) of Item 6870-101-0001, Budget Act of 2023</i>
34	<i>(Chs. 12, 38, and 189, Stats. 2023), as amended</i>
35	<i>by Chapter 71 of the Statutes of 2024 and the</i>
36	<i>higher education omnibus trailer bill identified</i>
37	<i>in Section 39.00 of this Budget Act as providing</i>
38	<i>for appropriations relating to this act.</i>
39	(4) \$162,760,000 or whatever greater or <i>lesser</i>
40	<i>amount of the unexpected balance of the amount</i>
41	<i>appropriated for Part-Time Faculty Health In-</i>
42	<i>surance in Schedule (12) of Item 6870-101-0001,</i>
43	<i>Budget Act of 2023 (Chs. 12, 38, and 189, Stats.</i>
44	<i>2023), as amended by Chapter 71 of the Statutes</i>
45	<i>of 2024 and the higher education omnibus</i>
46	<i>trailer bill identified Section 39.00 of this Budget</i>

Item	Amount
1	<i>Act as providing for appropriations related to</i>
2	<i>this act.</i>
3	(5) <i>\$33,000 or whatever greater or lesser amount</i>
4	<i>of the unexpended balance of the amount appro-</i>
5	<i>propriated for maintenance allowance in Schedule</i>
6	<i>(1) of Item 6870-101-0001, Budget Act of 2022</i>
7	<i>(Chs. 43, 45, and 249, Stats. 2022), as amended</i>
8	<i>by Chapter 50 of the Statutes of 2023 and</i>
9	<i>Chapter 71 of the Statutes of 2024.</i>
10	(6) <i>\$219,000 or whatever greater or lesser amount</i>
11	<i>of the unexpected balance of the amount appro-</i>
12	<i>propriated for Part-Time Faculty Health Insurance</i>
13	<i>in Schedule (12) of Item 6870-101-0001, Budget</i>
14	<i>Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),</i>
15	<i>as amended by Chapter 50 of the Statutes of</i>
16	<i>2023 and Chapter 71 of the Statutes of 2024.</i>
17	(7) <i>\$142,000 or whatever greater or lesser amount</i>
18	<i>of the unexpended balance of the amount appro-</i>
19	<i>propriated for mandates in Item 6870-296-0001,</i>
20	<i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>
21	<i>2022).</i>
22	(8) <i>\$13,000 or whatever greater or lesser amount</i>
23	<i>of the unexpended balance of the amount appro-</i>
24	<i>propriated for the mandates of Item 6870-295-0001,</i>
25	<i>Budget Act of 2022 (Chs. 43, 45, and 249, Stats.</i>
26	<i>2022), as amended by Chapter 50 of the Statutes</i>
27	<i>of 2023 and Chapter 71 of the Statutes of 2024.</i>
28	(9) <i>\$1,819,000 or whatever greater or lesser amount</i>
29	<i>of the unexpended balance of the amount appro-</i>
30	<i>propriated for the California Healthy School Food</i>
31	<i>Pathways program in Schedule (2) of Item 6870-</i>
32	<i>101-0001, Budget Act 2022 (Chs. 43, 45, and</i>
33	<i>249, Stats. 2022), as amended by Chapter 50 of</i>
34	<i>the Statutes of 2023 and Chapter 71 of the</i>
35	<i>Statutes of 2024.</i>
36	(10) <i>\$13,000 or whatever greater or lesser amount</i>
37	<i>of the unexpended balance of the amount appro-</i>
38	<i>propriated for mandates in Item 6870-295-0001,</i>
39	<i>Budget Act of 2021 (Chs. 21, 69, and 240, Stats.</i>
40	<i>2021).</i>
41	(11) <i>\$891,000 or whatever greater or lesser amount</i>
42	<i>of the unexpended balance of the amount appro-</i>
43	<i>propriated for the Community College Pathway to</i>
44	<i>Law School Initiative in Section 63 of Chapter</i>
45	<i>144 of the Statutes of 2021.</i>
46	(12) <i>\$230,000 or whatever greater or lesser amount</i>
47	<i>of the unexpended balance of the amount appro-</i>

Item	Amount
1	<i>priated for response to the COVID-19 Pandemic</i>
2	<i>in Section 21 of Chapter 25 of the Statutes of</i>
3	<i>2020.</i>
4	(13) \$596,000 or whatever greater or lesser amount
5	<i>of the unexpended balance of the amount appro-</i>
6	<i>priated for the Student Services for CalWORKs</i>
7	<i>Recipients Program in Schedule (7) of Item</i>
8	<i>6870-101-0001, Budget Act of 2018 (Chs. 29</i>
9	<i>and 30, Stats. 2018), as amended by Chapter</i>
10	<i>53 of the Statutes of 2019.</i>
11	(14) \$543,000 or whatever greater or lesser amount
12	<i>of the unexpended balance of the amount appro-</i>
13	<i>priated in Schedule (9) of Item 6870-101-0001,</i>
14	<i>Budget Act of 2018 (Chs. 29 and 30, Stats.</i>
15	<i>2018), as amended by Chapter 53 of the Statutes</i>
16	<i>of 2019.</i>
17	(15) \$41,000 or whatever greater or lesser amount
18	<i>of the unexpected balance of the amount appro-</i>
19	<i>priated for the Student Success Completion</i>
20	<i>Grant in Item 6870-108-0001, Budget Act of</i>
21	<i>2018 (Chs. 29 and 30, Stats. 2018).</i>
22	(16) \$44,000 or whatever greater or lesser amount
23	<i>of the unexpended balance of the amount appro-</i>
24	<i>priated in Schedule (16) of Item 6870-101-0001,</i>
25	<i>Budget Act of 2018 (Chs. 29 and 30, Stats.</i>
26	<i>2018), as amended by Chapter 53 of the Statutes</i>
27	<i>of 2019.</i>
28	(17) \$21,000 or whatever greater or lesser amount
29	<i>of the unexpended balance of the amount appro-</i>
30	<i>priated for the Veterans Resource Center grant</i>
31	<i>program in Section 71 of Chapter 33 of the</i>
32	<i>Statutes of 2018.</i>
33	(18) \$2,191,000 or whatever greater or lesser
34	<i>amount of the unexpended balance of the</i>
35	<i>amount appropriated for apprenticeship in</i>
36	<i>Schedule (2) of Item 6870-101-0001, Budget</i>
37	<i>Act of 2018 (Chs. 29 and 30, Stats. 2018), as</i>
38	<i>amended by Chapter 53 of the Statutes of 2019.</i>
39	(19) \$1,835,000 or whatever greater or lesser
40	<i>amount of the unexpended balance of the</i>
41	<i>amount appropriated for apprenticeship in</i>
42	<i>Schedule (2) of Item 6870-101-0001, Budget</i>
43	<i>Act of 2017 (Chs. 14, 22, and 54, Stats. 2017),</i>
44	<i>as amended by Chapter 33 of the Statutes of</i>
45	<i>2018.</i>
46	(20) \$971,000 or whatever greater or lesser amount
47	<i>of the unexpended balance of the amount appro-</i>

Item	Amount
1	<i>priated for apprenticeship in Schedule (2) of</i>
2	<i>Item 6870-101-0001, Budget Act of 2016 (Ch.</i>
3	<i>23, Stats. 2016), as amended by Chapter 53 of</i>
4	<i>the Statutes of 2017.</i>
5	(21) \$1,073,000 or whatever greater or lesser
6	amount of the unexpended balance of the
7	amount appropriated for apprenticeship in
8	Schedule (2) of Item 6870-101-0001, Budget
9	Act of 2015 (Chs. 10 and 11, Stats. 2015), as
10	amended by Chapter 24 of the Statutes of 2016
11	and Chapter 23 of the Statutes of 2017.
12	(22) \$135,000,000 of the unexpected balance of the
13	amount appropriated for Part-Time Faculty
14	Health Insurance in Schedule (12) of Item 6870-
15	101-0001, Budget Act of 2024 (Chs. 22, 35, and
16	994, Stats. 2024), as amended by the higher
17	education omnibus trailer bill identified in Sec-
18	tion 39.00 of this Budget Act as providing for
19	appropriations relating to this act.
20	Provisions:
21	1. The sum of \$8,954,000 \$86,156,000 is reappro-
22	priated for transfer by the Controller to Section
23	B of the State School Fund to support an expan-
24	sion of Credit for Prior Learning policies in the
25	California Community College system. for ex-
26	penditure for the same purposes as funds allo-
27	cated for apportionments in Schedule (1) of Item
28	6870-101-0001 of the Budget Act of 2023 (Chs.
29	12, 38, and 189, Stats. 2023), as amended by
30	Chapter 71 of the Statutes of 2024 and the
31	higher education omnibus trailer bill identified
32	in Section 39.00 of this Budget Act as providing
33	for appropriations related to this act.
34	2. The sum of \$2,557,000 \$110,601,000 is reappro-
35	priated for transfer by the Controller to Section
36	B of the State School Fund to support the devel-
37	opment and implementation of a Systemwide
38	Common Data Platform. for expenditure for the
39	same purposes as funds allocated for apportion-
40	ments in Schedule (1) of Item 6870-101-0001 of
41	the Budget Act of 2024 (Chs. 22, 35, and 994,
42	Stats. 2024), as amended by the higher education
43	omnibus trailer bill identified in Section 39.00
44	of this Budget Act as providing for appropria-
45	tions related to this act.
46	3. The sum of \$126,119,000 is reappropriated for
47	transfer by the Controller to Section B of the

Item	Amount
1 State School Fund to support the repayment of	
2 the apportionments deferral as described in	
3 Provision 1.5 of Item 6870-101-0001 of the	
4 Budget Act of 2024 (Chs. 22, 35, and 994, Stats.	
5 2024), as amended by the higher education om-	
6 nibus trailer bill identified in Section 39.00 of	
7 this Budget Act as providing for appropriations	
8 related to this act.	
9 4. The sum of \$135,000,000 identified in Schedule	
10 (22) is reappropriated for transfer by the Con-	
11 troller to Section B of the State School Fund for	
12 expenditure for the same purposes as funds allo-	
13 cated for apportionments in Schedule (1) of Item	
14 6870-101-0001 in this Budget Act.	
15 6870-493—Reappropriation, Board of Governors of the	
16 California Community Colleges. Notwithstanding	
17 any other law, the period to liquidate encumbrances	
18 of the following citations is extended to June 30,	
19 2026:	
20 6087—2016 California Community College Capital	
21 Outlay Bond Fund	
22 (1) Item 6870-301-6087, Budget Act of 2022 (Chs.	
23 43, 45, and 249, Stats. 2022).	
24 (1) 0010516-Siskiyou Joint Community College	
25 District, College of the Siskiyous: Remodel	
26 Theater and McCloud Hall	
27 (a) Working drawings	
28 6980-001-0001—For support of Student Aid Commis-	
29 sion.....	24,834,000
30	24,839,000
31 Schedule:	
32 (1) 5755-Financial Aid Grants Pro-	
33 gram.....	25,414,000
34	25,419,000
35 (2) Reimbursements to 5755-Financial	
36 Aid Grants Program.....	-580,000
37 Provisions:	
38 1. Of the amount appropriated in Schedule (1),	
39 \$230,000 shall be made available to assess the	
40 Student Aid Commission's current information	
41 technology system, address high-risk cybersecu-	
42 rity issues, and fill staffing gaps.	
43 6980-001-8099—For support of, Student Aid Commis-	
44 sion, payable from the Public Interest Attorney Loan	
45 Repayment Account.....	199,000
46	216,000

Item	Amount
1 <i>Schedule:</i>	
2 (1) 5755-Financial Aid Grants Pro-	
3 gram.....	199,000
4	216,000
5 6980-101-0001—For local assistance, Student Aid	
6 Commission.....	2,777,464,000
7	3,430,951,000
8 <i>Schedule:</i>	
9 (1) 5755-Financial Aid Grants Pro-	
10 gram.....	3,197,250,000
11	3,850,737,000
12 (2) Reimbursements to 5755-Finan-	
13 cial Aid Grants Program.....	-419,786,000
14 <i>Provisions:</i>	
15 1. The funds appropriated in this item are for costs	
16 of all of the following:	
17 (a) The Cal Grant Program, pursuant to Chapter	
18 1.7 (commencing with Section 69430) of	
19 Part 42 of Division 5 of Title 3 of the Educa-	
20 tion Code.	
21 (b) The Law Enforcement Personnel Depen-	
22 dents Scholarship Program, pursuant to	
23 Section 4709 of the Labor Code.	
24 (c) The Assumption Program of Loans for Edu-	
25 cation, pursuant to Article 5 (commencing	
26 with Section 69612) of Chapter 2 of Part 42	
27 of Division 5 of Title 3 of the Education	
28 Code.	
29 (d) The State Nursing Assumption Program of	
30 Loans for Education (SNAPLE), pursuant	
31 to Article 1 (commencing with Section	
32 70100) of Chapter 3 of Part 42 of Division	
33 5 of Title 3 of the Education Code.	
34 (e) The Middle Class Scholarship Program,	
35 pursuant to Article 22 (commencing with	
36 Section 70020) of Chapter 2 of Part 42 of	
37 Division 5 of Title 3 of the Education Code.	
38 The Director of Finance, no later than	
39 February 1, 2025 , 2026, shall notify the Joint	
40 Legislative Budget Committee of the total	
41 proposed funding amount for the Middle	
42 Class Scholarship Program for the 2025–26	
43 budget year to provide the California Stu-	
44 dent Aid Commission guidance for planning	
45 award amounts for newly, continuing, and	
46 returning eligible students. Within 30 days	
47 of receipt of the notification, the Chair of	

Item	Amount
1	the Joint Legislative Budget Committee may
2	respond with additional guidance for the
3	California Student Aid Commission. Fund-
4	ing provided in the Budget Act of 2025 for
5	the Middle Class Scholarship Program will
6	ultimately determine available funding.
7	(f) The Cash for College Program, pursuant to
8	Article 3.5 (commencing with Section
9	69551) of Chapter 2 of Part 42 of Division
10	5 of Title 3 of the Education Code.
11	(g) The Student Opportunity and Access Pro-
12	gram (Cal-SOAP), pursuant to Article 4
13	(commencing with Section 69560) of
14	Chapter 2 of Part 42 of Division 5 of Title
15	3 of the Education Code.
16	(h) Of the funds appropriated in this item,
17	\$2,400,000 is available on an ongoing basis
18	to support the Inland Empire Cal-SOAP
19	projects.
20	1.1. The Student Aid Commission shall report to the
21	Department of Finance and the relevant policy
22	and fiscal committees of the Legislature by De-
23	cember 1, 2025 , 2026, regarding the use of funds
24	specified in subprovision (f) of Provision 1. The
25	report shall include, but not necessarily be limit-
26	ed to, all of the following information regarding
27	the Cash for College Program in 2024–25 :
28	2025–26 :
29	(a) A list of regional coordinating organizations
30	specifying, for each organization, whether
31	it was newly added to the program in
32	2024–25 , 2025–26, and the areas of the state
33	that it covers.
34	(b) The services provided by the program, in-
35	cluding the number of financial aid applica-
36	tion workshops hosted.
37	(c) The number of students participating in fi-
38	nancial aid application workshops and the
39	number of those students who completed a
40	Free Application for Federal Student Aid or
41	California Dream Act Application.
42	(d) A description of the coordination between
43	the program and other financial aid outreach
44	efforts conducted by state agencies, local
45	educational agencies, and other entities.
46	1.5. Of the amount appropriated in this item,
47	\$7,500,000 is to fund the California Dream Act

Item	Amount
1	Service Incentive Grant Program pursuant to
2	Article 5.5 (commencing with Section 69438)
3	of Chapter 1.7 of Part 42 of Division 5 of Title
4	3 of the Education Code.
5	1.6. Of the amount appropriated in this item,
6	\$50,000,000 is to augment support for the
7	Golden State Teacher Grant Program.
8	1.7. Of the funds appropriated in this item,—the
9	\$20,000,000 shall be available on a one-time
10	<i>one-time</i> basis to support the California College
11	of the Arts located in San Francisco. The Cali-
12	fornia College of the Arts shall submit a report
13	to the Department of Finance pursuant to Chap-
14	ter 944, Statutes of 2024 by November 2026.
15	1.8. <i>Of the funds appropriated in this item,</i>
16	<i>\$10,000,000 shall be available on a one-time</i>
17	<i>basis to support the California Indian Nations</i>
18	<i>College located in Palm Desert, California.</i>
19	2. Notwithstanding any other law, the maximum
20	Cal Grant award for:
21	(a) New recipients attending private, for-profit
22	institutions that are not accredited by the
23	Western Association of Schools and Col-
24	leges as of July 1, 2023, shall be \$4,000.
25	(b) New recipients attending private, for-profit
26	institutions that are accredited by the West-
27	ern Association of Schools and Colleges as
28	of July 1, 2023, shall be \$8,056.
29	(c) All recipients attending private, nonprofit
30	institutions shall be \$9,358.
31	(d) All recipients of Cal Grant B access awards
32	shall be \$1,648.
33	(e) All recipients receiving Cal Grant C tuition
34	and fee awards shall be \$2,462.
35	(f) All recipients attending community colleges
36	receiving Cal Grant C book and supply
37	awards shall be \$1,094.
38	(g) All recipients not attending community col-
39	leges receiving Cal Grant C book and supply
40	awards shall be \$547.
41	(h) All University of California student recipi-
42	ents receiving Cal Grant awards shall be the
43	amount approved for mandatory systemwide
44	tuition and fees by the Regents of the Uni-
45	versity of California for the 2024–25
46	<i>2025–26</i> academic year.

Item	Amount
1	(i) All California State University student recip-
2	ients receiving Cal Grant awards shall be
3	the amount approved for mandatory sys-
4	temwide tuition and fees by the Trustees of
5	the California State University for the
6	2024-25 2025-26 academic year.
7	3. Notwithstanding Provision 2 of this item and
8	any other law:
9	(a) All Cal Grant A award recipients attending
10	a University of California, California State
11	University, or a private nonprofit institution
12	and who have a dependent child or depen-
13	dent children shall also receive an access
14	award. The maximum amount of this access
15	award shall be \$6,000.
16	(b) All Cal Grant B access award recipients at-
17	tending a University of California, Califor-
18	nia State University, California Community
19	College, or a private nonprofit institution
20	and who have a dependent child or depen-
21	dent children shall have a maximum access
22	award of \$6,000.
23	(c) All Cal Grant C book and supply award re-
24	cipients attending a California Community
25	College and who have a dependent child or
26	dependent children shall have a maximum
27	book and supply award of \$4,000.
28	4. Notwithstanding Provision 2 of this item and
29	any other law:
30	(a) All Cal Grant A award recipients attending
31	a University of California, California State
32	University, California Community College,
33	or a private nonprofit institution and who
34	are former or current foster youth shall have
35	a maximum access award of \$6,000.
36	(b) All Cal Grant B award recipients attending
37	a University of California, California State
38	University, California Community College,
39	or a private nonprofit institution and who
40	are former or current foster youth shall have
41	a maximum access award of \$6,000.
42	(c) All Cal Grant C book and supply award re-
43	cipients attending a California Community
44	College and who are former or current foster
45	youth shall have a maximum book and sup-
46	ply award of \$4,000.

Item	Amount
1 5. Notwithstanding any other law, the Department	
2 of Finance may authorize an augmentation, from	
3 the Special Fund for Economic Uncertainties	
4 established pursuant to Section 16418 of the	
5 Government Code, of the amount appropriated	
6 in this item to make Cal Grant awards, pursuant	
7 to Chapter 1.7 (commencing with Section	
8 69430) of Part 42 of Division 5 of Title 3 of the	
9 Education Code. No augmentation may be autho-	
10 rized pursuant to this provision sooner than 30	
11 days after the Department of Finance provides	
12 notice of the intended augmentation to the	
13 chairpersons of the committees in each house of	
14 the Legislature that consider appropriations.	
15 6. Notwithstanding any other law, the Department	
16 of Finance may authorize a loan from the Gener-	
17 al Fund for cashflow purposes, in an amount not	
18 to exceed \$125,000,000, provided that:	
19 (a) The loan is to meet cash needs resulting	
20 from a delay in the receipt of reimburse-	
21 ments from federal Temporary Assistance	
22 for Needy Families (TANF) funds.	
23 (b) The Student Aid Commission has received	
24 confirmation from the State Department of	
25 Social Services that there are no available	
26 TANF resources that could be advanced to	
27 them.	
28 (c) The loan is for a short-term need and shall	
29 be repaid within 90 days of the loan's origi-	
30 nation date.	
31 (d) Interest charges may be waived pursuant to	
32 subdivision (e) of Section 16314 of the	
33 Government Code.	
34 6980-101-3263—For local assistance, Student Aid	
35 Commission, payable from the College Access Tax	
36 Credit Fund.....	400,000
37 Schedule:	
38 (1) 5755-Financial Aid Grants Pro-	
39 gram.....	400,000
40 6980-101-8099—For local assistance, Student Aid	
41 Commission, payable from the Public Interest Attor-	
42 ney Loan Repayment Account.....	216,000
43 Schedule:	
44 (1) 5755-Financial Aid Grants Pro-	
45 gram.....	216,000

Item	Amount
1 6980-401—The Student Aid Commission shall issue no	
2 new warrants for the purchase of loan assumptions	
3 pursuant to the following programs:	
4 (1) The Assumption Program of Loans for Educa-	
5 tion, pursuant to Article 5 (commencing with	
6 Section 69612) of Chapter 2 of Part 42 of Divi-	
7 sion 5 of Title 3 of the Education Code.	
8 (2) The Graduate Assumption Program of Loans	
9 for Education, pursuant to Article 5.5 (commenc-	
10 ing with Section 69618) of Chapter 2 of Part 42	
11 of Division 5 of Title 3 of the Education Code.	
12 (3) The State Nursing Assumption Program of	
13 Loans for Education, pursuant to Article 1	
14 (commencing with Section 70100) of Chapter	
15 3 of Part 42 of Division 5 of Title 3 of the Edu-	
16 cation Code.	
17 6980-402—This item relates to the Competitive Cal	
18 Grant A and B award program established pursuant	
19 to Article 5 (commencing with Section 69437) of	
20 Chapter 1.7 of Part 42 of Division 5 of Title 3 of the	
21 Education Code.	
22 (1) In making initial award offers for the Competi-	
23 tive Cal Grant A and B award program for the	
24 2025–26 award year, the Student Aid Commis-	
25 sion may use a minimum score that results in	
26 16,000 initial award offers.	
27 (2) This item does not change the total number of	
28 Cal Grant A and B awards.	
29 (3) This item does not limit the authority of the	
30 Student Aid Commission to make sufficient	
31 award offers to grant the total number of Cal	
32 Grant A and B awards.	
33	
34 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
35	
36 7100-001-0001—For support of Employment Develop-	
37 ment Department.....	211,932,000
38	<i>187,020,000</i>
39 Schedule:	
40 (1) 5900-Employment and Employ-	
41 ment Related Services.....	210,000
42	<i>193,000</i>
43 (2) 5915-California Unemployment	
44 Insurance Appeals Board.....	10,748,000
45	<i>9,502,000</i>

Item	Amount
1 (3) 5920-Unemployment Insurance	
2 Program.....	156,872,000
3	138,288,000
4 (4) 5930-Tax Program.....	43,102,000
5	38,037,000
6 (5) 5935-Employment Training Pan-	
7 el.....	1,000,000
8 Provisions:	
9 1. (a) Of the amount appropriated in Schedule (3),	
10 \$62,117,000 shall be made available for the	
11 support of the EDDNext modernization	
12 projects. These funds shall be available for	
13 encumbrance or expenditure until June 30,	
14 2027.	
15 (b) Of the amounts appropriated in Schedule	
16 (3), \$31,059,000 shall be released to the	
17 Employment Development Department for	
18 implementation activities of the EDDNext	
19 modernization projects with the approval of	
20 an expenditure plan by the Department of	
21 Finance, and not sooner than 30 days after	
22 notification in writing to the Joint Legisla-	
23 tive Budget Committee, and is authorized	
24 for expenditure only upon the occurrence of	
25 the following:	
26 (1) Project approval or project delegation	
27 approval by the Department of Technol-	
28 ogy.	
29 (2) The Department of Finance shall notify	
30 the Chairperson of the Joint Legislative	
31 Budget Committee and fiscal commit-	
32 tees of each house of the Legislature of	
33 any modifications to expenditures made	
34 pursuant to this provision within 10	
35 days. Such modifications shall only be	
36 used to support planned project activities	
37 and shall not be used to increase total	
38 project cost.	
39 (c) The Employment Development Department	
40 shall provide the Department of Finance and	
41 the Legislative Analyst's Office with a	
42 quarterly report on planning and implemen-	
43 tation of the EDDNext effort, that includes	
44 the following:	
45 (1) Project approval documents and project	
46 delegation documents.	

Item	Amount
(2) Identification of vendors and equipment that align to priorities and technical needs for the following: transformation office, call center enhancement, forms redesign and OCR solution, shared portal enhancement, data preparation and cleansing, employer portal update, data integration platform, and data platform implementation.	
7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund.....	23,120,000
Schedule:	
(1) 5920-Unemployment Insurance Program.....	23,120,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund.....	270,648,000
	274,789,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	22,923,000
(2) 5920-Unemployment Insurance Program.....	196,281,000
	200,422,000
(3) 5930-Tax Program.....	51,409,000
(4) 5940-Workforce Innovation and Opportunity Act.....	35,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance program.	
7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund.....	127,140,000
Schedule:	
(1) 5930-Tax Program.....	7,584,000
(2) 5935-Employment Training Panel.....	119,556,000
Provisions:	
1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2025–26 fiscal year that have not reverted as of July 1, 2025, may be appropriated in augmentation of this item.	
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel’s administrative costs may exceed 15 percent of the amount appropriated in this item.	
7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund.....	474,119,000
	475,574,000
Schedule:	
(1) 5915-California Unemployment Insurance Appeals Board.....	7,855,000
(2) 5925-Disability Insurance Program.....	394,677,000
	396,132,000
(3) 5930-Tax Program.....	71,587,000
Provisions:	
1. On October 1, 2025, and April 1, 2026, the Employment Development Department shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the director <i>Director of Finance</i> determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall	

Item	Amount
1	be adjusted by the difference between this appro-
2	priation and the approved estimate of the Direc-
3	tor of Finance. Revisions reported pursuant to
4	this provision are not subject to Section 28.00.
5	2. (a) Of the amount appropriated in Schedule (2),
6	\$62,121,000 shall be made available for the
7	support of the EDDNext modernization
8	projects. These funds shall be available for
9	encumbrance or expenditure until June 30,
10	2027.
11	(b) Of the amounts appropriated in Schedule
12	(2), \$31,059,000 shall be released to the
13	Employment Development Department for
14	implementation activities of the EDDNext
15	modernization projects with the approval of
16	an expenditure plan by the Department of
17	Finance, and not sooner than 30 days after
18	notification in writing to the Joint Legisla-
19	tive Budget Committee, and is authorized
20	for expenditure only upon the occurrence of
21	the following:
22	(1) Project approval or project delegation
23	approval by the Department of Technol-
24	ogy.
25	(2) The Department of Finance shall notify
26	the Chairperson of the Joint Legislative
27	Budget Committee and fiscal commit-
28	tees of each house of the Legislature of
29	any modifications to expenditures made
30	pursuant to this provision within 10
31	days. Such modifications shall only be
32	used to support planned project activities
33	and shall not be used to increase total
34	project cost.
35	(c) The Employment Development Department
36	shall provide the Department of Finance and
37	the Legislative Analyst's Office a quarterly
38	report on planning and implementation of
39	the EDDNext effort, that includes the follow-
40	ing:
41	(1) Project approval documents and project
42	delegation documents.
43	(2) Identification of vendors and equipment
44	that align to priorities and technical
45	needs for the following: transformation
46	office, call center enhancement, forms
47	redesign and OCR solution, shared por-

Item	Amount
tal enhancement, data preparation and cleansing, employer portal update, data integration platform, and data platform implementation.	
7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund.....	144,745,000 167,593,000
Schedule:	
(1) 5940010-WIOA Administration and Program Services.....	27,916,000 30,164,000
(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations.....	36,117,000 40,744,000
(3) 5940046-WIOA Rapid Response Activities.....	35,542,000 51,515,000
(4) 5940055-WIOA Special Grants.....	170,000
(5) 5945010-National Dislocated Worker Grants.....	45,000,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.	
2. For Schedule (2), on October 1, 2025, and April 20, 2026, the Employment Development Depart- ment (EDD) shall submit to the Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the Employment Development De- partment's projections for expenditures from this schedule. To the extent the Employment Development Department identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (P.L. 113-128) (WIOA) discretionary funds, the Direc- tor of Finance may increase expenditure author- ity for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written	

Item	Amount
1 notification is provided to the chairpersons of	
2 the committees in each house of the Legislature	
3 that consider the State Budget and the Chairper-	
4 son of the Joint Legislative Budget Committee,	
5 or not sooner than whatever lesser time the	
6 chairperson of the joint committee, or the chair-	
7 person's designee, may in each instance deter-	
8 mine.	
9 3. For Schedule (2), in the event that the Employ-	
10 ment Development Department is notified of a	
11 reduction in federal Workforce Innovation and	
12 Opportunity Act (P.L. 113-128) (WIOA) discre-	
13 tionary funds, the Director of Finance may de-	
14 crease expenditure authority for Schedule (2).	
15 Any such decrease may be authorized not sooner	
16 than 30 days after notification in writing is pro-	
17 vided to the chairpersons of the committees in	
18 each house of the Legislature that consider the	
19 State Budget and the Chairperson of the Joint	
20 Legislative Budget Committee, or not sooner	
21 than whatever lesser time the chairperson of the	
22 joint committee, or the chairperson's designee,	
23 may in each instance determine.	
24 4. The Secretary of Labor and Workforce Develop-	
25 ment is authorized to transfer up to \$500,000 of	
26 the funds appropriated in this item to Item 7120-	
27 001-0890, to facilitate the implementation and	
28 operation of the Workforce Innovation and Op-	
29 portunity Act (WIOA) program. Any transfer	
30 made pursuant to this provision shall be reported	
31 in writing to the Department of Finance, the	
32 chairpersons of the fiscal committees of each	
33 house of the Legislature, and the Chairperson	
34 of the Joint Legislative Budget Committee	
35 within 30 days of the date of the transfer.	
36 7100-001-0870—For support of Employment Devel-	
37 opment Department, payable from the Unemploy-	
38 ment Administration Fund.....	1,167,803,000
39 Schedule:	
40 (1) 5900-Employment and Employ-	
41 ment Related Services.....	219,050,000
42 (2) 5915-California Unemployment	
43 Insurance Appeals Board.....	90,335,000
44 (3) 5920-Unemployment Insurance	
45 Program.....	690,045,000
46 (4) 5925-Disability Insurance Pro-	
47 gram.....	3,046,000

Item	Amount
1 (5) 5930-Tax Program.....	196,102,000
2 (6) 5935-Employment Training Pan-	
3 el.....	3,091,000
4 (7) Reimbursements to 5900-Employ-	
5 ment and Employment Related	
6 Services.....	-17,886,000
7 (8) Reimbursements to 5915-California	
8 Unemployment Insurance Appeals	
9 Board.....	-279,000
10 (9) Reimbursements to 5920-Unemploy-	
11 ment Insurance Program.....	-6,159,000
12 (10) Reimbursements to 5925-Disability	
13 Insurance Program.....	-3,046,000
14 (11) Reimbursements to 5930-Tax Pro-	
15 gram.....	-3,405,000
16 (12) Reimbursements to 5935-Employ-	
17 ment Training Panel.....	-3,091,000
18 Provisions:	
19 1. Funds appropriated in this item are in lieu of the	
20 amounts that otherwise would have been appro-	
21 priated pursuant to Section 1555 of the Unem-	
22 ployment Insurance Code.	
23 2. Provision 1 of Item 7100-001-0588 also applies	
24 to funds appropriated in this item for the Unem-	
25 ployment Insurance program.	
26 7100-001-0908—For support of Employment Develop-	
27 ment Department, payable from the School Employ-	
28 ees Fund.....	1,300,000
29 Schedule:	
30 (1) 5920-Unemployment Insurance	
31 Program.....	1,300,000
32 Provisions:	
33 1. Funds appropriated in this item are in lieu of the	
34 amounts that otherwise would have been appro-	
35 priated for administration pursuant to Section	
36 822 of the Unemployment Insurance Code.	
37 2. Provision 1 of Item 7100-001-0588 also applies	
38 to this item.	
39 7100-002-0001—For support of Employment Develop-	
40 ment Department.....	634,293,000
41	642,822,000
42 Schedule:	
43 (1) 5920-Unemployment Insurance	
44 Program.....	634,293,000
45	642,822,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item may only be	
3 used for the payment of interest due for an Un-	
4 employment Fund loan secured to pay unemploy-	
5 ment insurance benefits.	
6 2. Notwithstanding any other law, the Department	
7 of Finance may augment this item based on the	
8 calculation of actual interest due to the federal	
9 government. The Employment Development	
10 Department shall notify the Department of Fi-	
11 nance of the estimated interest payment by	
12 September 1, 2025.	
13 3. Any augmentation pursuant to Provision 2 of	
14 this item shall be reported in writing to the	
15 chairpersons of the fiscal committees of each	
16 house of the Legislature and the Chairperson of	
17 the Joint Legislative Budget Committee within	
18 30 days of the augmentation.	
19 4. Any funds appropriated in excess of the amount	
20 required for this interest payment shall revert to	
21 the General Fund on October 15, 2025.	
22 7100-011-0184—For transfer by the Controller, upon	
23 order of the Director of Finance, from the Employ-	
24 ment Development Department Benefit Audit Fund,	
25 to the General Fund.....	(1,000)
26 Provisions:	
27 1. The unencumbered balance in the Employment	
28 Development Department Benefit Audit Fund	
29 as of June 30, 2026, shall be transferred to the	
30 General Fund.	
31 7100-011-0185—For transfer by the Controller, upon	
32 order of the Director of Finance, from the Employ-	
33 ment Development Department Contingent Fund,	
34 to the General Fund.....	(1,000)
35 Provisions:	
36 1. Notwithstanding any other law, the Controller	
37 shall transfer to the General Fund the unencum-	
38 bered balance, as determined by the Director of	
39 Finance, in the Employment Development De-	
40 partment Contingent Fund as of June 30, 2026.	
41 7100-011-0890—For support of Employment Devel-	
42 opment Department, payable from the Federal	
43 Trust Fund, for transfer to the Unemployment	
44 Administration Fund.....	(1,156,455,000)
45 Provisions:	
46 1. Notwithstanding Section 28.00, the Department	
47 of Finance may adjust the amount transferred	

Item	Amount
1 by this item to align with the approved Employ-	
2 ment Development Department's planned admin-	
3 istrative expenditures from the Unemployment	
4 Administration Fund.	
5 7100-021-0890—For support of Employment Devel-	
6 opment Department, payable from the Federal	
7 Trust Fund, for transfer to the Consolidated Work	
8 Program Fund.....	(144,790,000)
9	(167,638,000)
10 Provisions:	
11 1. Notwithstanding Section 28.00, the Department	
12 of Finance may adjust the amount transferred	
13 by this item to align with the approved Employ-	
14 ment Development Department's planned expen-	
15 ditures from the Consolidated Work Program	
16 Fund.	
17 7100-101-0001—For local assistance, Employment De-	
18 velopment Department.....	50,000,000
19 Schedule:	
20 (1) 5900-Employment and Employ-	
21 ment Related Services.....	50,000,000
22 Provisions:	
23 1. The amount appropriated in this item shall be	
24 used to implement the program as described in	
25 Chapter 5.1 (commencing with Section 14531)	
26 of Division 7 of the Unemployment Insurance	
27 Code. These funds shall be available for encum-	
28 brance or expenditure until June 30, 2028, for	
29 support or local assistance.	
30 2. Up to 5 percent of the amount appropriated in	
31 this item may be used for administrative costs	
32 for the Employment Development Department,	
33 the Secretary of Labor and Workforce Develop-	
34 ment, the Governor's Office of Business and	
35 Economic Development, or the Office of Plan-	
36 ning and Research.	
37 7100-101-0588—For local assistance, Employment	
38 Development Department, for Program 5925-	
39 Disability Insurance Program, payable from the	
40 Unemployment Compensation Disability Fund....	15,779,752,000
41 Provisions:	
42 1. Provision 1 of Item 7100-001-0588 also applies	
43 to this item.	
44 2. Funds appropriated in this item are in lieu of the	
45 amounts that otherwise would have been appro-	
46 priated pursuant to Section 3012 of the Unem-	
47 ployment Insurance Code.	

Item	Amount
<p>3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 1 of each year, the Director of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or compliance with a court decision during the 2025–26 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Director of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.</p>	
7100-101-0869—For local assistance under the federal Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, Program 5940064-WIOA Local Assistance, payable from the Consolidated Work Program Fund.....	310,097,000
	406,817,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
2. Provision 3 of Item 7100-101-0588 also applies to this item.	
7100-101-0871—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the Unemployment Fund—Federal.....	7,016,505,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to this item.	
3. Provision 3 of Item 7100-101-0588 also applies to this item.	
7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(310,097,000)
	(406,817,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 28.00, the Department	
3 of Finance may adjust the amount transferred	
4 by this item to align with the approved Employ-	
5 ment Development Department's planned benefit	
6 expenditures from the Unemployment Fund.	
7 7100-101-0908—For local assistance, Employment De-	
8 velopment Department, for Program 5920-Unem-	
9 ployment Insurance Program, payable from the	
10 School Employees Fund.....	97,508,000
11 Provisions:	
12 1. Provision 1 of Item 7100-001-0588 also applies	
13 to this item.	
14 2. Funds appropriated in this item are in lieu of the	
15 amounts that otherwise would have been appro-	
16 priated for benefits pursuant to Section 822 of	
17 the Unemployment Insurance Code.	
18 3. Provision 3 of Item 7100-101-0588 also applies	
19 to this item.	
20 7100-111-0890—For local assistance, Employment	
21 Development Department, payable from the	
22 Federal Trust Fund, for transfer to the Unemploy-	
23 ment Fund.....	(7,016,505,000)
24 Provisions:	
25 1. Notwithstanding Section 28.00, the Department	
26 of Finance may adjust the amount transferred	
27 by this item to align with the approved Employ-	
28 ment Development Department's planned benefit	
29 expenditures from the Unemployment Fund.	
30 <i>7100-490—Reappropriation, Employment Development</i>	
31 <i>Department. The amounts specified in the following</i>	
32 <i>citations are reappropriated for the purposes provid-</i>	
33 <i>ed for in those appropriations and subject to the re-</i>	
34 <i>quirements specified in the provisions of the appro-</i>	
35 <i>priations. The balances of the appropriations provid-</i>	
36 <i>ed shall be available for encumbrance or expenditure</i>	
37 <i>until June 30, 2026:</i>	
38 <i>0001—General Fund</i>	
39 <i>(1) Up to \$163,415,000 in Provision 2 of Item 7100-</i>	
40 <i>001-0588, Budget Act of 2024 (Chs. 22, 35, and</i>	
41 <i>994, Stats. 2024) for support of the EDDNext</i>	
42 <i>modernization projects.</i>	
43 7120-001-0001—For support of California Workforce	
44 Development Board.....	612,000
45	2,112,000

Item	Amount
1 Schedule:	
2 (1) 6040-California Workforce Devel-	
3 opment Board.....	12,616,000
4	14,116,000
5 (2) Reimbursements to 6040-Califor-	
6 nia Workforce Development	
7 Board.....	-12,004,000
8 7120-001-0890—For support of California Workforce	
9 Development Board, payable from the Federal Trust	
10 Fund.....	9,877,000
11 Schedule:	
12 (1) 6040-California Workforce Devel-	
13 opment Board.....	9,877,000
14 Provisions:	
15 1. The Secretary of Labor and Workforce Develop-	
16 ment, with the approvals of the California	
17 Workforce Development Board and the Director	
18 of Finance, and not sooner than 30 days after	
19 notification to the Joint Legislative Budget	
20 Committee, is authorized to transfer funds appro-	
21 priated in this item to the Employment Develop-	
22 ment Department, Consolidated Work Program	
23 Fund, Item 7100-001-0869, to facilitate the im-	
24 plementation and operation of the federal	
25 Workforce Investment Act of 1998.	
26 2. For Schedule (1), the California Workforce De-	
27 velopment Board shall submit on October 1,	
28 2025, and April 1, 2026, to the Director of Fi-	
29 nance for its review and approval an estimate of	
30 expenditures for both the current and budget	
31 years, including the assumptions and calculations	
32 underlying the California Workforce Develop-	
33 ment Board's projections for expenditures from	
34 this schedule. To the extent the California	
35 Workforce Development Board identifies un-	
36 spent, or receives unanticipated additional, fed-	
37 eral Workforce Innovation and Opportunity Act	
38 (WIOA) discretionary funds, the Director of Fi-	
39 nance may increase expenditure authority for	
40 Schedule (1), if the additional funding is consis-	
41 tent with the expenditure plan for WIOA discre-	
42 tionary funds in this item. In the event that the	
43 California Workforce Development Board is	
44 notified of a reduction in WIOA discretionary	
45 funds, the Director of Finance may decrease	
46 expenditure authority for Schedule (1). Any such	
47 adjustment may be authorized not sooner than	

Item	Amount
30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund.....	256,000
Schedule:	
(1) 6040-California Workforce Development Board.....	256,000
Provisions:	
1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low-carbon economy.	
2. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.	
7120-101-0001—For local assistance, California Workforce Development Board.....	20,000,000
Schedule:	
(1) 6040-California Workforce Development Board.....	20,000,000
Provisions:	
1. Of the amount appropriated in Schedule (1), \$20,000,000 shall be available for support of a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.	
7120-101-3078— <i>For local assistance, California Workforce Development Board, payable from the Labor and Workforce Development Fund.....</i>	<i>23,000,000</i>
Schedule:	
(1) 6040-California Workforce Development Board.....	<i>23,000,000</i>
Provisions:	
1. <i>The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, for support and local assistance.</i>	

Item	Amount
1	<i>Up to 5 percent of the amount appropriated in</i>
2	<i>this item may be used for administrative costs.</i>
3	<i>The funds appropriated in this item shall be</i>
4	<i>available to the California Workforce Develop-</i>
5	<i>ment Board to administer the Helping Justice-</i>
6	<i>Involved Reenter Employment (HIRE) program.</i>
7	<i>The program shall award competitive grants to</i>
8	<i>eligible organizations to support activities includ-</i>
9	<i>ing, but not limited to, reskilling, upskilling,</i>
10	<i>training, and supportive services for the reentry</i>
11	<i>population to ensure employment, employment</i>
12	<i>opportunities, and job mobility. For the purposes</i>
13	<i>of this grant, the reentry population includes</i>
14	<i>individuals who were previously incarcerated</i>
15	<i>in a local juvenile or adult correctional facility,</i>
16	<i>previously incarcerated in a state juvenile or</i>
17	<i>adult correctional facility, and justice involved</i>
18	<i>individuals as defined in Section 14040 of the</i>
19	<i>Unemployment Insurance Code.</i>
20	<i>(a) Community-based organizations and other</i>
21	<i>nonprofits that specialize in serving the</i>
22	<i>reentry population, demonstrate relation-</i>
23	<i>ships with employers that hire individuals</i>
24	<i>with a criminal record, and show a track</i>
25	<i>record of developing training programs with</i>
26	<i>feedback from the reentry population are</i>
27	<i>eligible for grants.</i>
28	<i>(b) Eligible uses of grant funds include one, or</i>
29	<i>a combination, of the following: preappren-</i>
30	<i>ticeships, apprenticeships, customized</i>
31	<i>training, incumbent-worker training and on-</i>
32	<i>the-job training with the reentry population,</i>
33	<i>successful training, wages and stipends for</i>
34	<i>trainees, program participation stipends and</i>
35	<i>needs-related payments to support individu-</i>
36	<i>als' reentry and subsequent job search, and</i>
37	<i>other supportive services and job-readiness</i>
38	<i>activities that shall serve as bridge activities</i>
39	<i>that lead to enrollment and completion of</i>
40	<i>training programs.</i>
41	<i>(c) For purposes of this grant, "needs-related</i>
42	<i>payments" means payments from grantees</i>
43	<i>to participants to address basic needs, such</i>
44	<i>as housing, food, technological needs, and</i>
45	<i>transportation. "Needs-related payments"</i>
46	<i>does not include stipends provided to partic-</i>

Item	Amount
1	<i>ipants as a cost coverage for participation</i>
2	<i>in workforce programs.</i>
3	(d) <i>The funds appropriated in this item shall be</i>
4	<i>available for needs-related payments and</i>
5	<i>for the other purposes listed in subprovision</i>
6	<i>(b) of this item.</i>
7	(e) <i>The California Workforce Development</i>
8	<i>Board shall develop the criteria to evaluate,</i>
9	<i>and evaluate, prospective grantee applica-</i>
10	<i>tions. In developing the grant decisions and</i>
11	<i>application process, the California Work-</i>
12	<i>force Development Board shall consult with</i>
13	<i>public and private stakeholders, including</i>
14	<i>local workforce development boards, local</i>
15	<i>governments, and representatives of reentry-</i>
16	<i>focused community-based organizations that</i>
17	<i>serve the reentry population.</i>
18	(f) <i>A single application may include multiple</i>
19	<i>partners applying jointly with one lead ap-</i>
20	<i>plicant serving as the fiscal agent and coord-</i>
21	<i>inator. Each application shall include</i>
22	<i>partnership agreements between the local</i>
23	<i>government and one or more local work-</i>
24	<i>force development boards that outline the</i>
25	<i>actions each party agrees to undertake as</i>
26	<i>part of the project proposed in the applica-</i>
27	<i>tion for each jurisdiction where services are</i>
28	<i>delivered.</i>
29	(g) <i>Priority shall be awarded to applications</i>
30	<i>for the following:</i>
31	(1) <i>An application that indicates a proven</i>
32	<i>success rate of placing program gradu-</i>
33	<i>ates into unionized and career-track</i>
34	<i>employment.</i>
35	(2) <i>An application that proposes matching</i>
36	<i>funds, including, but not limited to,</i>
37	<i>moneys committed by local workforce</i>
38	<i>development boards, local governments,</i>
39	<i>and private foundation funds.</i>
40	(3) <i>An application submitted by an organi-</i>
41	<i>zation that currently administers or</i>
42	<i>participates in a paid workforce training</i>
43	<i>program for individuals with high barri-</i>
44	<i>ers to employment within the reentry</i>
45	<i>population.</i>
46	(4) <i>An application that includes the provi-</i>
47	<i>sion of stipends or assistance program</i>

Item	Amount
1	<i>participation stipends, and needs-related</i>
2	<i>payments for reentry program partic-</i>
3	<i>ipants.</i>
4	(5) <i>An application that specifies an array</i>
5	<i>of wraparound services available to</i>
6	<i>participants, which includes, but is not</i>
7	<i>limited to, case management, health and</i>
8	<i>wellness services, legal services, and</i>
9	<i>workforce and education services.</i>
10	(h) <i>The Legislature finds and declares that the</i>
11	<i>needs-related payments provided from</i>
12	<i>grantees to participants serve a public pur-</i>
13	<i>pose and do not constitute a gift of public</i>
14	<i>funds. The Legislature finds and declares</i>
15	<i>that the needs-related payments provided</i>
16	<i>from grantees to participants assist the</i>
17	<i>reentry population, as defined, in finding</i>
18	<i>employment, thereby contributing to the</i>
19	<i>economy of the State of California and re-</i>
20	<i>ducing recidivism.</i>
21	7120-490— <i>Reappropriation, California Workforce De-</i>
22	<i>velopment Board. Notwithstanding any other law,</i>
23	<i>the period to liquidate encumbrances of the follow-</i>
24	<i>ing citations is extended as specified below:</i>
25	0001— <i>General Fund</i>
26	(1) <i>\$6,062,000 in Provision 10 of Item 7120-101-</i>
27	<i>0001, Budget Act of 2021 (Chs. 21, 69, and 240,</i>
28	<i>Stats. 2021), for the Prison to Employment pro-</i>
29	<i>gram, extended to June 30, 2028.</i>
30	(2) <i>\$12,000,000 in Provision 2 of Item 7120-101-</i>
31	<i>0001, Budget Act of 2022 (Chs. 43, 45, and 249,</i>
32	<i>Stats. 2022), for the Oil and Gas Well Capping</i>
33	<i>Pilot initiative in the county of Kern the county</i>
34	<i>of and Los Angeles, extended to June 30, 2028.</i>
35	(3) <i>\$14,088,000 in Provision 3 of Item 7120-101-</i>
36	<i>0001, Budget Act of 2022 (Chs. 43, 45, and 249,</i>
37	<i>Stats. 2022), for the development and expansion</i>
38	<i>of High Road Training Partnerships for health</i>
39	<i>and human services, extended to June 30, 2028.</i>
40	(4) <i>\$38,142,000 in Provision 16 of Item 7120-101-</i>
41	<i>0001, Budget Act of 2022 (Chs. 43, 45, and 249,</i>
42	<i>Stats. 2022), for the Statewide Reentry Employ-</i>
43	<i>ment Grant Program, extended to June 30, 2028.</i>
44	(5) <i>\$2,723,000 in Provision 1 of Item 7120-102-</i>
45	<i>0001, Budget Act of 2023 (Chs. 12, 38, and 189,</i>
46	<i>Stats. 2023), for the Breaking Barriers to Em-</i>
47	<i>ployment Initiative, extended to June 30, 2028.</i>

Item	Amount
1 7120-495— <i>Reversion, California Workforce Development Board. As of June 30, 2025, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.</i>	
7 0001— <i>General Fund</i>	
8 (1) <i>\$1,500,000 in Provision 8 of Item 7120-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for the Bureau for Private Postsecondary Education to gather data on workforce outcomes in for-profit entities.</i>	
13 7300-001-0001—For support of Agricultural Labor Relations Board.....	12,711,000
	11,501,000
16 Schedule:	
17 (1) 6050-Board Administration.....	3,727,000
18	3,434,000
19 (2) 6055-General Counsel Administration.....	7,190,000
20	6,323,000
21 (3) 6060-Administration.....	1,794,000
22	1,744,000
24 7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund.....	8,578,000
27 Schedule:	
28 (1) 6050-Board Administration.....	849,000
29 (2) 6055-General Counsel Administration.....	2,566,000
30	6,927,000
31 (3) 6060-Administration.....	5,163,000
32	802,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 2. Of the funds appropriated in this item,	
40 \$4,361,000 shall be used for the Rural Strategic	
41 Engagement Program. It is the intent of the	
42 Legislature to provide \$4,361,000 in the	
43 2026–27 fiscal year to support this program.	
44 3. For the duration of the Rural Strategic Engage-	
45 ment Program, \$3,000,000 shall be used for	
46 grants to community-based organizations to	
47 conduct outreach and host walk-in clinics, and	

Item	Amount
1 \$2,000,000 shall be used for vendor contracts	
2 for drafting, translation, design, printing written	
3 materials, and conducting social media cam-	
4 paigns.	
5 4. Vendors selected to conduct evaluations of the	
6 program shall consult with community-based	
7 organizations when designing their evaluation	
8 about the criteria and guidelines that will be used	
9 to assess the success of clinics.	
10 7320-001-0001—For support of Public Employment	
11 Relations Board.....	17,918,000
12	19,802,000
13 Schedule:	
14 (1) 6070-Public Employment Relations	
15 Board.....	18,038,000
16	19,922,000
17 (2) Reimbursements to 6070-Public	
18 Employment Relations Board.....	-120,000
19 7350-001-0001—For support of Department of Industrial	
20 Relations.....	14,993,000
21 Schedule:	
22 (1) 6110-Division of Apprenticeship	
23 Standards.....	14,993,000
24 Provisions:	
25 1. Of the funds appropriated in Schedule (1),	
26 \$14,993,000 shall be used to support the Women	
27 in Construction Priority Unit established at the	
28 Department of Industrial Relations pursuant to	
29 Section 107.7.1 of the Labor Code.	
30 7350-001-0023—For support of Department of Industrial	
31 Relations, payable from the Farmworker Remedial	
32 Account.....	291,000
33 Schedule:	
34 (1) 6120-Claims, Wages, and Contin-	
35 gencies.....	291,000
36 Provisions:	
37 1. Upon approval by the Department of Finance,	
38 the Department of Industrial Relations may	
39 augment this item for the payment of valid	
40 claims against and up to the fund balance of the	
41 Farmworker Remedial Account.	
42 7350-001-0132—For support of Department of Industrial	
43 Relations, payable from the Workers' Compensation	
44 Managed Care Fund.....	78,000
45 Schedule:	
46 (1) 6090-Division of Workers' Compen-	
47 sation.....	78,000

Item	Amount
1 7350-001-0223—For support of Department of Industrial	
2 Relations, payable from the Workers' Compensation	
3 Administration Revolving Fund.....	294,081,000
4	295,111,000
5 Schedule:	
6 (1) 6080-Self-Insurance Plans.....	2,433,000
7 (2) 6090-Division of Workers' Com-	
8 pensation.....	301,170,000
9	302,200,000
10 (3) 6095-Commission on Health and	
11 Safety and Workers' Compensa-	
12 tion.....	3,150,000
13 (4) 6105-Division of Labor Standards	
14 Enforcement.....	1,601,000
15 (7) Reimbursements to 6090-Division	
16 of Workers' Compensation.....	-14,273,000
17 Provisions:	
18 1. Notwithstanding any other law, the funds appro-	
19 priated in this item may be used to pay workers'	
20 compensation benefits for the Subsequent In-	
21 juries Program and the Uninsured Employers	
22 Program, if either or both of those funds' re-	
23 serves are insufficient to make the payments.	
24 Any expenditures made pursuant to this provi-	
25 sion shall be credited to the Workers' Compen-	
26 sation Administration Revolving Fund upon re-	
27 ceipt of sufficient revenues.	
28 7350-001-0396—For support of Department of Industrial	
29 Relations, payable from the Self-Insurance Plans	
30 Fund.....	4,727,000
31 Schedule:	
32 (1) 6080-Self-Insurance Plans.....	4,727,000
33 7350-001-0452—For support of Department of Industrial	
34 Relations, payable from the Elevator Safety Ac-	
35 count.....	44,095,000
36 Schedule:	
37 (1) 6100-Division of Occupational	
38 Safety and Health.....	44,095,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 7350-001-0453—For support of Department of Industrial	
45 Relations, payable from the Pressure Vessel Ac-	
46 count.....	6,036,000

Item	Amount
1 Schedule:	
2 (1) 6100-Division of Occupational	
3 Safety and Health.....	6,036,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 7350-001-0481—For support of Department of Industrial	
10 Relations, payable from the Garment Manufacturers	
11 Special Account.....	500,000
12 Schedule:	
13 (1) 6120-Claims, Wages, and Contin-	
14 gencies.....	500,000
15 Provisions:	
16 1. Upon approval by the Department of Finance	
17 and notification to the chairpersons of the fiscal	
18 committees of each house of the Legislature and	
19 the Chairperson of the Joint Legislative Budget	
20 Committee, the Department of Industrial Rela-	
21 tions may augment this item for the payment of	
22 valid claims against and up to the fund balance	
23 of the Garment Manufacturers Special Account.	
24 7350-001-0514—For support of Department of Industrial	
25 Relations, payable from the Employment Training	
26 Fund.....	6,241,000
27 Schedule:	
28 (1) 6110-Division of Apprenticeship	
29 Standards.....	6,241,000
30 7350-001-0571—For support of Department of Industrial	
31 Relations, payable from the Uninsured Employers	
32 Benefits Trust Fund.....	8,310,000
33 Schedule:	
34 (1) 6100-Division of Occupational	
35 Safety and Health.....	3,166,000
36 (2) 6105-Division of Labor Standards	
37 Enforcement.....	5,144,000
38 Provisions:	
39 1. Notwithstanding any other law, the amount	
40 available for expenditure in this appropriation	
41 may be used for labor law enforcement activities	
42 targeted at the underground economy and the	
43 enforcement responsibilities of the Division of	
44 Labor Standards Enforcement.	
45 2. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 7350-001-0890—For support of Department of Industrial	
4 Relations, payable from the Federal Trust Fund.....	38,161,000
5 Schedule:	
6 (1) 6100-Division of Occupational	
7 Safety and Health.....	37,453,000
8 (2) 6105-Division of Labor Standards	
9 Enforcement.....	708,000
10 7350-001-3002—For support of Department of Industrial	
11 Relations, payable from the Electrician Certification	
12 Fund.....	3,184,000
13 Schedule:	
14 (1) 6105-Division of Labor Standards	
15 Enforcement.....	3,184,000
16 7350-001-3004—For support of Department of Industrial	
17 Relations, payable from the Garment Industry Reg-	
18 ulations Fund.....	3,383,000
19 Schedule:	
20 (1) 6105-Division of Labor Standards	
21 Enforcement.....	3,383,000
22 7350-001-3022—For support of Department of Industrial	
23 Relations, payable from the Apprenticeship Training	
24 Contribution Fund.....	15,853,000
25	<i>34,095,000</i>
26 Schedule:	
27 (1) 6105-Division of Labor Standards	
28 Enforcement.....	1,681,000
29 (2) 6110-Division of Apprenticeship	
30 Standards.....	14,172,000
31	<i>32,414,000</i>
32 7350-001-3030—For support of Department of Industrial	
33 Relations, payable from the Workers' Occupational	
34 Safety and Health Education Fund.....	1,137,000
35 Schedule:	
36 (1) 6095-Commission on Health and	
37 Safety and Workers' Compensa-	
38 tion.....	1,137,000
39 7350-001-3071—For support of Department of Industrial	
40 Relations, payable from the Car Wash Worker	
41 Restitution Fund.....	421,000
42 Schedule:	
43 (1) 6120-Claims, Wages, and Contin-	
44 gencies.....	421,000
45 Provisions:	
46 1. Upon approval by the Department of Finance,	
47 the Department of Industrial Relations may	

Item	Amount
1 augment this item for the payment of valid	
2 claims against and up to the fund balance of the	
3 Car Wash Worker Restitution Fund.	
4 2. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Section	
7 13332.18 of the Government Code.	
8 7350-001-3072—For support of Department of Industrial	
9 Relations, payable from the Car Wash Worker	
10 Fund.....	869,000
11 Schedule:	
12 (1) 6105-Division of Labor Standards	
13 Enforcement.....	869,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 7350-001-3078—For support of Department of Industrial	
20 Relations, payable from the Labor and Workforce	
21 Development Fund.....	57,205,000
22	76,302,000
23 Schedule:	
24 (1) 6090-Division of Workers' Compens-	
25 sation.....	27,161,000
26 (2) 6100-Division of Occupational	
27 Safety and Health.....	20,446,000
28 (3) 6105-Division of Labor Standards	
29 Enforcement.....	9,598,000
30	28,695,000
31 Provisions:	
32 1. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed pursuant to Section	
35 13332.18 of the Government Code.	
36 2. Of the funds appropriated in this item,	
37 \$4,360,000 shall be used for the Rural Strategic	
38 Engagement Program. It is the intent of the	
39 Legislature to provide \$4,611,000 in the	
40 2026–27 fiscal year to support this program.	
41 3. For the duration of the Rural Strategic Engage-	
42 ment Program, \$3,000,000 shall be used for	
43 grants to community-based organizations to	
44 conduct outreach and host walk-in clinics, and	
45 \$2,000,000 shall be used for vendor contracts	
46 for drafting, translation, design, printing of	

Item	Amount
1 written materials, and conducting social media	
2 campaigns.	
3 4. Vendors selected to conduct evaluations of the	
4 program shall consult with community-based	
5 organizations when designing their evaluation	
6 about the criteria and guidelines that will be used	
7 to assess the success of clinics.	
8 5. <i>Of the amount appropriated in Schedule (3) of</i>	
9 <i>this item, following approval of a Special Project</i>	
10 <i>Report or equivalent document by the Depart-</i>	
11 <i>ment of Technology and upon order of the De-</i>	
12 <i>partment of Finance, up to \$9,5000,000 shall</i>	
13 <i>be available to the Department of Industrial</i>	
14 <i>Relations for the System Integrator component</i>	
15 <i>of the Public Works Strategic Enforcement</i>	
16 <i>Project.</i>	
17 7350-001-3121—For support of Department of Industrial	
18 Relations, payable from the Occupational Safety and	
19 Health Fund.....	141,664,000
20 Schedule:	
21 (1) 6100-Division of Occupational	
22 Safety and Health.....	142,226,000
23 (2) Reimbursements to 6100-Division	
24 of Occupational Safety and	
25 Health.....	-562,000
26 Provisions:	
27 1. The Department of Industrial Relations shall	
28 report to the Director of Finance and the Joint	
29 Legislative Budget Committee by March 1,	
30 2013, and biennially thereafter, on the accom-	
31 plishments of the Labor Enforcement Task Force	
32 and its enforcement activities regarding labor,	
33 tax, and licensing law violators operating in the	
34 underground economy. The task force is funded	
35 at \$7,200,000 and shall be composed of 66.0	
36 positions (30.0 positions within the Department	
37 of Industrial Relations, 25.0 positions within the	
38 Employment Development Department, and 11.0	
39 positions within the Contractors State License	
40 Board). Secondary partners of the task force in-	
41 clude the Bureau of Automotive Repair, the	
42 Department of Alcoholic Beverage Control, and	
43 the California Department of Tax and Fee Ad-	
44 ministration. The report shall include the follow-	
45 ing information:	
46 (a) The “value added” by the task force, includ-	
47 ing the baseline accomplishments of each	

Item	Amount
1 participating entity compared to the addition-	
2 al accomplishments achieved by virtue of	
3 its participation in the task force, and the	
4 efforts to increase collaboration and coordi-	
5 nation of the interagency enforcement efforts	
6 of the task force.	
7 (b) Efforts by the task force to develop targeting	
8 and statistical reporting methods that facili-	
9 tate empirical identification of noncompliant	
10 employers.	
11 (c) Any recommended changes to statutes that	
12 would improve the operation of the task	
13 force, including data sharing across partici-	
14 pating agencies.	
15 (d) Detailed objectives of the task force for the	
16 next reporting period and a description of	
17 how the task force intends to achieve those	
18 objectives.	
19 7350-001-3150—For support of Department of Industrial	
20 Relations, payable from the State Public Works En-	
21 forcement Fund.....	26,590,000
22 Schedule:	
23 (1) 6105-Division of Labor Standards	
24 Enforcement.....	26,590,000
25 Provisions:	
26 1. The amount appropriated in this item includes	
27 revenues derived from the assessment of fines	
28 and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 7350-001-3152—For support of Department of Industrial	
31 Relations, payable from the Labor Enforcement and	
32 Compliance Fund.....	132,340,000
33 Schedule:	
34 (1) 6105-Division of Labor Standards	
35 Enforcement.....	131,750,000
36 (2) 6107-Fast Food Council.....	1,095,000
37 (3) Reimbursements to 6105-Division	
38 of Labor Standards Enforcement....	–505,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 2. Of the amount appropriated in Schedule (1),	
45 \$14,000,000 shall be for the support of the Re-	
46 taliation Complaint Investigation Unit. It is the	

Item	Amount
1 intent of the Legislature to provide an ongoing	
2 \$14,000,000 augmentation for this unit.	
3 7350-011-0913—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Industrial	
5 Relations Unpaid Wage Fund to the General Fund....	(1,000)
6 Provisions:	
7 1. Notwithstanding any other law, and upon ap-	
8 proval by the Department of Finance, funds	
9 available in the Industrial Relations Unpaid	
10 Wage Fund may be transferred to the Garment	
11 Manufacturers Special Account, the Farmworker	
12 Remedial Account, and the Car Wash Worker	
13 Restitution Fund in the event of a cash shortage	
14 prior to any transfer from the Industrial Relations	
15 Unpaid Wage Fund to the General Fund.	
16 2. The Department of Industrial Relations shall	
17 provide an estimate of the General Fund transfer	
18 amount to the Department of Finance no later	
19 than April 15, 2026.	
20 3. Notwithstanding any other law, the Controller	
21 shall transfer to the General Fund the unencum-	
22 bered balance, less than six months of expendi-	
23 tures, as determined by the Director of Finance,	
24 in the Industrial Relations Unpaid Wage Fund	
25 as of June 30, 2026.	
26 7350-101-3078—For local assistance, Department of	
27 Industrial Relations, payable from the Labor and	
28 Workforce Development Fund.....	25,000,000
29 Schedule:	
30 (1) 6090-Division of Workers' Compen-	
31 sation.....	2,600,000
32 (2) 6100-Division of Occupational	
33 Safety and Health.....	5,850,000
34 (3) 6105-Division of Labor Standards	
35 Enforcement.....	16,550,000
36 Provisions:	
37 1. Of the amount appropriated in Schedule (3) of	
38 this item, \$12,000,000 shall be available to	
39 support implementation of the Garment Worker	
40 Protection Act.	
41 2 Of the amount appropriated in this item,	
42 \$2,600,000 in Schedule (1), \$5,850,000 in	
43 Schedule (2), and \$4,550,000 in Schedule (3)	
44 shall be available to support the California	
45 Workplace Outreach Project to promote the	
46 awareness and education of labor protections	
47 for California workers.	

Item	Amount
3. <i>The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030, for support or local assistance. Up to 15 percent of the amount appropriated in this item may be used for administrative costs.</i>	
GOVERNMENT OPERATIONS	
7501-001-0001—For support of Department of Human Resources.....	40,585,000
	36,807,000
Schedule:	
(1) 6200-Human Resources Management.....	63,101,000
	59,336,000
(2) 6205-Local Government Services....	2,342,000
	2,336,000
(3) 6210-Benefits Administration.....	15,119,000
	15,045,000
(4) 9900100-Administration.....	23,071,000
	21,666,000
(5) 9900200-Administration—Dis-tributed.....	—20,104,000
	—18,699,000
(6) Reimbursements to 6200-Human Resources Management.....	—26,148,000
	—26,106,000
(7) Reimbursements to 6205-Local Government Services.....	—2,342,000
	—2,336,000
(8) Reimbursements to 6210-Benefits Administration.....	—13,030,000
	—13,011,000
(9) Reimbursements to 9900100-Administration.....	—1,424,000
Provisions:	
1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst's Office, within 30 days of completion, each completed salary survey report.	

Item	Amount
1	2. Notwithstanding any other law, the Director of
2	Finance may authorize a loan from the General
3	Fund, in an amount not to exceed 15 percent of
4	reimbursements appropriated in this item to the
5	Department of Human Resources, provided that:
6	(a) The loan is to meet cash needs resulting
7	from the delay in receipt of reimbursements
8	for services provided.
9	(b) The loan is for a short term and shall be re-
10	paid by September 30, 2026.
11	(c) Interest charges may be waived pursuant to
12	subdivision (e) of Section 16314 of the
13	Government Code.
14	(d) The Director of Finance shall not approve
15	the loan unless the approval is made in
16	writing and filed with the Chairperson of
17	the Joint Legislative Budget Committee and
18	the chairpersons of the committees in each
19	house of the Legislature that consider appro-
20	priations not later than 30 days prior to the
21	effective date of the approval, or not sooner
22	than whatever lesser time that the chairper-
23	son of the joint committee, or the chairper-
24	son's designee, may determine.
25	3. Notwithstanding any other law, upon approval
26	of the Director of Finance, expenditure authority
27	may be transferred between schedules within or
28	between the following items for the Department
29	of Human Resources: Items 7501-001-0001,
30	7501-001-0821, 7501-001-0915, 7501-001-9740,
31	7503-001-0001, and 7503-001-9740 as necessary
32	in order to correctly include positions or funding
33	in the appropriate department or schedules. The
34	Director of Finance shall notify the Joint Legisla-
35	tive Budget Committee 30 days prior to the
36	transfer of any funds between items or schedules.
37	The aggregate amount of General Fund appropri-
38	ation increases provided under this item during
39	the fiscal year may not exceed the aggregate
40	amount of General Fund appropriation decreases.
41	4. <i>Of the funds appropriated in Schedule (I), up</i>
42	<i>to \$650,000 is provided to support an audit of</i>
43	<i>work performed by the California Association</i>
44	<i>of Professional Scientists, Bargaining Unit 10.</i>
45	<i>The Department of Finance may adjust this ap-</i>
46	<i>propriation to ensure sufficient authority for the</i>
47	<i>final audit contract. At that time, any unused</i>

Item	Amount
1 <i>funds shall be returned to the General Fund.</i>	
2 <i>The Director of Finance shall notify the Joint</i>	
3 <i>Legislative Budget Committee within 30 days of</i>	
4 <i>the adjustment.</i>	
5 5. <i>Of the funds appropriated in this item,</i>	
6 <i>\$3,300,000 shall be allocated for state opera-</i>	
7 <i>tions and personnel for statewide collective</i>	
8 <i>bargaining for In-Home Supportive Services</i>	
9 <i>providers.</i>	
10 7501-001-0367—For support of Department of Human	
11 Resources, payable from the Indian Gaming Special	
12 Distribution Fund.....	75,000
13 Schedule:	
14 (1) 6200-Human Resources Manage-	
15 ment.....	75,000
16 7501-001-0821—For support of Department of Human	
17 Resources, payable from the Flexelect Benefit	
18 Fund.....	1,575,000
19	1,574,000
20 Schedule:	
21 (1) 6210-Benefits Administration.....	1,575,000
22	1,574,000
23 Provisions:	
24 1. Notwithstanding any other law, upon approval	
25 of the Director of Finance, expenditure authority	
26 may be transferred between schedules within or	
27 between the following items for the Department	
28 of Human Resources: Items 7501-001-0001,	
29 7501-001-0821, 7501-001-0915, 7501-001-9740,	
30 7503-001-0001, and 7503-001-9740 as necessary	
31 in order to correctly include positions or funding	
32 in the appropriate department or schedules. The	
33 Director of Finance shall notify the Joint Legisla-	
34 tive Budget Committee 30 days prior to the	
35 transfer of any funds between items or schedules.	
36 The aggregate amount of General Fund appropri-	
37 ation increases provided under this item during	
38 the fiscal year may not exceed the aggregate	
39 amount of General Fund appropriation decreases.	
40 7501-001-0915—For support of Department of Human	
41 Resources, payable from the Deferred Compensation	
42 Plan Fund.....	19,432,000
43	19,421,000
44 Schedule:	
45 (1) 6210-Benefits Administration.....	19,432,000
46	19,421,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, upon approval	
3 of the Director of Finance, expenditure authority	
4 may be transferred between schedules within or	
5 between the following items for the Department	
6 of Human Resources: Items 7501-001-0001,	
7 7501-001-0821, 7501-001-0915, 7501-001-9740,	
8 7503-001-0001, and 7503-001-9740 as necessary	
9 in order to correctly include positions or funding	
10 in the appropriate department or schedules. The	
11 Director of Finance shall notify the Joint Legisla-	
12 tive Budget Committee 30 days prior to the	
13 transfer of any funds between items or schedules.	
14 The aggregate amount of General Fund appropri-	
15 ation increases provided under this item during	
16 the fiscal year may not exceed the aggregate	
17 amount of General Fund appropriation decreases.	
18 2. The Department of Human Resources may	
19 transfer funds from the Deferred Compensation	
20 Fund Main Plan to the Part-time, Seasonal, and	
21 Temporary Plan.	
22 7501-001-9740—For support of Department of Human	
23 Resources, payable from the Central Service Cost	
24 Recovery Fund.....	9,468,000
25 Schedule:	
26 (1) 6200-Human Resources Manage-	
27 ment.....	9,468,000
28 Provisions:	
29 1. Notwithstanding any other law, upon approval	
30 of the Director of Finance, expenditure authority	
31 may be transferred between schedules within or	
32 between the following items for the Department	
33 of Human Resources: Items 7501-001-0001,	
34 7501-001-0821, 7501-001-0915, 7501-001-9740,	
35 7503-001-0001, and 7503-001-9740 as necessary	
36 in order to correctly include positions or funding	
37 in the appropriate department or schedules. The	
38 Director of Finance shall notify the Joint Legisla-	
39 tive Budget Committee 30 days prior to the	
40 transfer of any funds between items or schedules.	
41 The aggregate amount of General Fund appropri-	
42 ation increases provided under this item during	
43 the fiscal year may not exceed the aggregate	
44 amount of General Fund appropriation decreases.	
45 7501-002-0001—For support of Department of Human	
46 Resources.....	0

Item	Amount
1 Schedule:	
2 (1) 6200-Human Resources Manage-	
3 ment.....	25,000,000
4 (2) Reimbursements to 6200-Human	
5 Resources Management.....	-25,000,000
6 Provisions:	
7 1. The Department of Finance may adjust this ap-	
8 propriation to ensure sufficient authority for the	
9 Department of Human Resources to facilitate	
10 dues passthrough, as specified in Section	
11 10426.5 of the Welfare and Institutions Code.	
12 7502-001-0001—For support of Department of Technol-	
13 ogy.....	54,921,000
14	56,501,000
15 Schedule:	
16 (1) 6230-Department of Technology....	54,921,000
17	56,501,000
18 Provisions:	
19 1. On or before September 1, 2025, and biannually	
20 thereafter until 2026, the Department of Technol-	
21 ogy shall provide a report on various aspects of	
22 the MMBI to the Chairperson of the Joint Leg-	
23 islative Budget Committee, the relevant fiscal	
24 and policy committees of each house of the	
25 Legislature, and the Legislative Analyst's Office.	
26 The report shall include, at a minimum, the fol-	
27 lowing information:	
28 (a) The total number of middle-mile broadband	
29 network miles leased or to be leased, by	
30 county.	
31 (b) The total number of middle-mile broadband	
32 network miles constructed or to be construct-	
33 ed as standalone projects built by the Depart-	
34 ment of Transportation (Caltrans), by coun-	
35 ty.	
36 (c) The total number of middle-mile broadband	
37 network miles jointly constructed or to be	
38 jointly constructed by Caltrans and other	
39 entities, by county.	
40 (d) The total number of middle-mile broadband	
41 network miles purchased or to be purchased,	
42 by county.	
43 (e) All contracts executed by the administration	
44 for the middle-mile broadband network,	
45 listed by network acquisition method, such	
46 as by leases, standalone construction	

Item	Amount
1	projects, joint-build construction projects,
2	and purchases.
3	(f) The amount of federal funding from the
4	Coronavirus State and Local Fiscal Recov-
5	ery Funds, as authorized by the federal
6	American Rescue Plan Act of 2021 (P.L.
7	117-2), encumbered and expended on CDT's
8	MMBI.
9	(g) The amount of federal funding from the
10	Enabling Middle-Mile Broadband Infrastruc-
11	ture Program, as authorized by the Infrastruc-
12	ture Investment and Jobs Act of 2021 (IIJA)
13	(P.L. 117-58), encumbered and expended
14	on the Department of Technology's MMBI.
15	(h) The amount of General Fund funds encum-
16	bered and expended on the Department of
17	Technology's MMBI.
18	(i) Status of last-mile customers and projects
19	connected to broadband service using Middle-
20	Mile Network services.
21	2. The Director of Finance shall not approve any
22	transfer of funding between the California Ad-
23	vanced Services Fund's Federal Funding Ac-
24	count, any other account or subaccount that is
25	created to receive funding from the federal II-
26	JA's Broadband Equity, Access, and Deploy-
27	ment (BEAD) Program, and any accounts for
28	the Department of Technology's MMBI unless
29	the approval is made in writing and filed with
30	the chairpersons of the budget committees in
31	each house of the Legislature not later than 30
32	days prior to the effective date of the approval,
33	or prior to whatever lesser date of approval, or
34	prior to whatever lesser time the chairpersons,
35	or the chairpersons' designees, may determine.
36	3. On January 1, 2026, and every six months
37	thereafter, the Department of Technology shall
38	provide, to the extent that information is avail-
39	able, a report to the Chairperson of the Joint
40	Legislative Budget Committee, or their designee,
41	that includes which agencies and departments
42	are participating or are expected to participate
43	in the Digital Identity Pilot Program and the
44	status of the development and implementation
45	of the Digital Identity Pilot Program.
46	4. Any individual data collected under the Digital
47	Identity Pilot Program shall be treated as person-

Item	Amount
1	al information, as defined in Section 1798.3 of
2	the Civil Code.
3	5. The Department of Technology shall not operate
4	the Digital Identity Pilot Program with depart-
5	ments that knowingly hold personal information
6	on minors, educational records subject to the
7	federal Family Educational Rights and Privacy
8	Act (20 U.S.C. Sec. 1232g) (FERPA), medical
9	information subject to the federal Health Insur-
10	ance Portability and Accountability Act (Public
11	Law 104-191), or information on an individual's
12	immigration status.
13	6. The Digital Identity Pilot Program shall not
14	collect precise geolocation information, as de-
15	defined in subdivision (w) of Section 1798.140 of
16	the Civil Code, and may only use other location
17	information for the purposes of preventing mali-
18	cious fraudulent activity.
19	7. Any contract entered into with the Department
20	of Technology to implement the Digital Identity
21	Pilot Program shall include provisions identified
22	in Section 5305-8 of the State Administrative
23	Manual.
24	8. During the implementation of the Digital Identity
25	Pilot Program, the Department of Technology
26	may use de-identified data to conduct research
27	to justify requests for resources should the de-
28	partment seek approval to expand the scope of
29	the pilot program.
30	9. The Digital ID ecosystem will be architected to
31	deliver program efficiencies and a seamless user
32	experience for residents accessing government
33	services, while prioritizing user consent and
34	privacy, and ensuring the highest levels of secu-
35	rity for the data involved. The ecosystem will
36	be fully compliant with state and federal statutes
37	and policies applicable to the type of personal
38	information collected, including, but not limited
39	to, the Information Practices Act (IPA) and the
40	Health Insurance Portability and Accountability
41	Act (HIPAA). Privacy controls include the fol-
42	lowing:
43	(a) Residents will be required to consent to and
44	designate each service that is authorized to
45	receive personal information provided for
46	the creation of the digital ID.

Item	Amount
1 (b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.	
2	
3	
4 (c) Resident information will be provided to departments for designated purposes only.	
5	
6 (d) Law enforcement will be required to obtain a subpoena, search warrant, or other legal process to access the information in the system.	
7	
8	
9	
10 (e) Information collected from residents will be customized to the program requirements for authentication.	
11	
12	
13 (f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.	
14	
15	
16 (g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.	
17	
18	
19	
20 7502-001-0890—For support of California Department of Technology, payable from the Federal Trust Fund.....	0
21	
22	
23 Schedule:	
24 (1) 6230-Department of Technology....	0
25 7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.....	735,161,000
26	
27	
28 Schedule:	
29 (1) 6230-Department of Technology....	735,171,000
30 (4) Reimbursements to 6230-Department of Technology.....	-10,000
31	
32 Provisions:	
33 1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.	
34	
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44	
45 2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved	
46	
47	

Item	Amount
1 project scope. Changes in project scope shall	
2 receive approval using the established adminis-	
3 trative and legislative reporting requirements.	
4 3. The Director of Finance may reduce this item	
5 of appropriation to reflect actual data center ex-	
6 penditures for final payments and purchase	
7 agreements that have been executed.	
8 7502-001-9740—For support of Department of Technol-	
9 ogy, payable from the Central Service Cost Recovery	
10 Fund.....	4,101,000
11 Schedule:	
12 (1) 6230-Department of Technology....	4,101,000
13 7502-093-9730—For support of Department of Technol-	
14 ogy, payable from the Technology Services Revolv-	
15 ing Fund.....	3,028,000
16 Schedule:	
17 (1) 6230-Department of Technology....	3,028,000
18 Provisions:	
19 1. The Controller shall transfer funds appropriated	
20 in this item for base rental as and when provided	
21 for in the schedule submitted by the State Public	
22 Works Board. Notwithstanding the payment	
23 dates in any related Facility Lease or Indenture,	
24 the schedule may provide for an earlier transfer	
25 of funds to ensure debt requirements are met and	
26 pay base rental in full when due.	
27 2. The Controller shall transfer for additional rental	
28 no later than 30 days after enactment of this	
29 budget, \$43,000 of the amount appropriated in	
30 this item, to the Expense Account in the Public	
31 Buildings Construction Fund.	
32 3. This item may be adjusted pursuant to Section	
33 4.30. Any adjustments to this item shall be re-	
34 ported to the Joint Legislative Budget Committee	
35 pursuant to Section 4.30.	
36 7503-001-0001—For support of State Personnel Board....	2,480,000
37	<i>1,863,000</i>
38 Schedule:	
39 (1) 6270010-Merit Oversight.....	2,838,000
40	<i>2,221,000</i>
41 (2) 6270019-Appeals.....	10,007,000
42 (3) Reimbursements to 6270010-Merit	
43 Oversight.....	-358,000
44 (4) Reimbursements to 6270019-Ap-	
45 peals.....	-10,007,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Director of	
3 Finance may authorize a loan from the General	
4 Fund, in an amount not to exceed 25 percent of	
5 reimbursements appropriated in this item to the	
6 State Personnel Board, provided that:	
7 (a) The loan is to meet cash needs resulting	
8 from the delay in receipt of reimbursements	
9 for services provided.	
10 (b) The loan is for a short term and shall be re-	
11 paid by September 30, 2026.	
12 (c) Interest charges may be waived pursuant to	
13 subdivision (e) of Section 16314 of the	
14 Government Code.	
15 (d) The Director of Finance shall not approve	
16 the loan unless the approval is made in	
17 writing and filed with the Chairperson of	
18 the Joint Legislative Budget Committee and	
19 the chairpersons of the committees in each	
20 house of the Legislature that consider appro-	
21 priations not later than 30 days prior to the	
22 effective date of the approval, or not sooner	
23 than whatever lesser time that the chairper-	
24 son of the joint committee, or the chairper-	
25 son's designee, may determine.	
26 2. Notwithstanding any other law, upon approval	
27 of the Director of Finance, expenditure and po-	
28 sition authority may be transferred between	
29 schedules within or between the following items	
30 for the Department of Human Resources: Items	
31 7501-001-0001, 7501-001-0821, 7501-001-0915,	
32 7501-001-9740, 7503-001-0001, and 7503-001-	
33 9740. The Director of Finance shall notify the	
34 Joint Legislative Budget Committee 30 days	
35 prior to the transfer of any funds between items	
36 or schedules. The aggregate amount of General	
37 Fund appropriation increases provided under	
38 this provision during the fiscal year may not	
39 exceed the aggregate amount of General Fund	
40 appropriation decreases.	
41 7503-001-9740—For support of State Personnel Board,	
42 payable from the Central Service Cost Recovery	
43 Fund.....	2,535,000
44 Schedule:	
45 (1) 6270010-Merit Oversight.....	2,535,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, upon approval	
3 of the Director of Finance, expenditure and po-	
4 sition authority may be transferred between	
5 schedules within or between the following items	
6 for the Department of Human Resources: Items	
7 7501-001-0001, 7501-001-0821, 7501-001-0915,	
8 7501-001-9740, 7503-001-0001, and 7503-001-	
9 9740. The Director of Finance shall notify the	
10 Joint Legislative Budget Committee 30 days	
11 prior to the transfer of any funds between items	
12 or schedules. The aggregate amount of General	
13 Fund appropriation increases provided under	
14 this item during the fiscal year may not exceed	
15 the aggregate amount of General Fund appropri-	
16 ation decreases.	
17 7504-001-0001—For support of Office of Data and In-	
18 novation.....	17,645,000
19	15,924,000
20 Schedule:	
21 (1) 6271-Office of Data and Innova-	
22 tion.....	17,645,000
23	15,924,000
24 7504-001-9753—For support of Office of Data and Inno-	
25 vation, payable from the Data and Innovation Ser-	
26 vices Revolving Fund.....	7,200,000
27 Schedule:	
28 (1) 6271-Office of Data and Innova-	
29 tion.....	9,200,000
30 (2) Reimbursements to 6271-Office of	
31 Data and Innovation.....	-2,000,000
32 Provisions:	
33 1. The amounts in this item shall only be available	
34 for expenditure upon authorization by the Secre-	
35 tary of the Government Operations Agency.	
36 7600-001-0001—For support of California Department	
37 of Tax and Fee Administration.....	413,786,000
38	384,473,000
39 Schedule:	
40 (1) 6275-Administration of the Califor-	
41 nia Department of Tax and Fee	
42 Administration.....	652,191,000
43	623,378,000
44 (2) 9900100-Administration.....	65,930,000
45 (3) 9900200-Administration—Dis-	
46 tributed.....	-65,508,000

Item	Amount
1 (4) Reimbursements to 6275-Admin-	
2 istration of the California Depart-	
3 ment of Tax and Fee Administra-	
4 tion.....	-238,405,000
5	-238,905,000
6 (5) Reimbursements to 9900100-Ad-	
7 ministration.....	-422,000
8 Provisions:	
9 1. It is the intent of the Legislature that all funds	
10 appropriated to the California Department of	
11 Tax and Fee Administration for processing tax	
12 returns, auditing, and collecting owed tax	
13 amounts shall be used in a manner consistent	
14 with the department's authorized budget and	
15 with the documents that were presented to the	
16 Legislature for its review in support of that	
17 budget. The California Department of Tax and	
18 Fee Administration shall not reduce expenditures	
19 or redirect funding or personnel resources away	
20 from direct auditing or collection activities	
21 without prior approval of the Department of Fi-	
22 nance. The director shall not approve any such	
23 reduction or redirection sooner than 30 days after	
24 providing notification to the Joint Legislative	
25 Budget Committee. Such a position shall not be	
26 transferred from the organizational unit to which	
27 it was assigned in the 2025–26 Governor's	
28 Budget and the Salaries and Wages Supplement,	
29 as revised by legislative actions, without the	
30 approval of the Director of Finance. Further-	
31 more, the department shall expeditiously fill	
32 budgeted positions consistent with the funding	
33 provided in this act.	
34 2. The California Department of Tax and Fee Ad-	
35 ministration shall not construct, lease, rent, ac-	
36 quire, or otherwise contract for any new or ex-	
37 panded office space and shall not relocate any	
38 of its offices unless such an action is approved	
39 in advance by the Director of Finance. The Di-	
40 rector of Finance shall not approve such an ac-	
41 tion until 30 days or more after informing the	
42 Joint Legislative Budget Committee of the direc-	
43 tor's intent to do so, provided that this 30-day	
44 notification period may be waived by the	
45 Chairperson of the Joint Legislative Budget	
46 Committee or the chairperson's designee.	

Item	Amount
<p>3. Of the amount in this item, \$653,000 shall be transferred upon order of the Department of Finance to the Historic Venue Restoration and Resiliency Fund in the State Treasury pursuant to Section 7103 of the Revenue and Taxation Code. The transferred funds shall be allocated by the Controller's Office within 30 days of the enactment of the 2025 Budget Act, as specified in the aforementioned code section.</p> <p>7600-001-0004—For support of California Department of Tax and Fee Administration, payable from the Breast Cancer Fund.....</p> <p>Schedule:</p> <p>(1) 6275-Administration of the California Department of Tax and Fee Administration.....</p> <p>Provisions:</p> <p>1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the California Department of Tax and Fee Administration for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the department.</p> <p>7600-001-0022—For support of California Department of Tax and Fee Administration, payable from the State Emergency Telephone Number Account.....</p> <p>Schedule:</p> <p>(1) 6275-Administration of the California Department of Tax and Fee Administration.....</p> <p>7600-001-0061—For support of California Department of Tax and Fee Administration, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....</p> <p>Schedule:</p> <p>(1) 6275-Administration of the California Department of Tax and Fee Administration.....</p> <p>7600-001-0070—For support of California Department of Tax and Fee Administration, payable from the Occupational Lead Poisoning Prevention Account....</p> <p>Schedule:</p> <p>(1) 6275-Administration of the California Department of Tax and Fee Administration.....</p>	<p>581,000</p> <p>581,000</p> <p>1,837,000</p> <p>1,837,000</p> <p>36,671,000</p> <p>36,671,000</p> <p>1,158,000</p> <p>1,158,000</p>

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified by Section	
5 13332.18 of the Government Code.	
6 7600-001-0080—For support of California Department	
7 of Tax and Fee Administration, payable from the	
8 Childhood Lead Poisoning Prevention Fund.....	637,000
9 Schedule:	
10 (1) 6275-Administration of the Califor-	
11 nia Department of Tax and Fee	
12 Administration.....	637,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified by Section	
17 13332.18 of the Government Code.	
18 7600-001-0115—For support of California Department	
19 of Tax and Fee Administration, payable from the	
20 Air Pollution Control Fund.....	1,085,000
21 Schedule:	
22 (1) 6275-Administration of the Califor-	
23 nia Department of Tax and Fee	
24 Administration.....	1,085,000
25 7600-001-0226—For support of California Department	
26 of Tax and Fee Administration, payable from the	
27 California Tire Recycling Management Fund.....	1,437,000
28 Schedule:	
29 (1) 6275-Administration of the Califor-	
30 nia Department of Tax and Fee	
31 Administration.....	1,437,000
32 7600-001-0230—For support of California Department	
33 of Tax and Fee Administration, payable from the	
34 Cigarette and Tobacco Products Surtax Fund.....	7,124,000
35 Schedule:	
36 (1) 6275-Administration of the Califor-	
37 nia Department of Tax and Fee	
38 Administration.....	7,124,000
39 7600-001-0320—For support of California Department	
40 of Tax and Fee Administration, payable from the	
41 Oil Spill Prevention and Administration Fund.....	398,000
42 Schedule:	
43 (1) 6275-Administration of the Califor-	
44 nia Department of Tax and Fee	
45 Administration.....	398,000

Item	Amount
1 7600-001-0387—For support of California Department	
2 of Tax and Fee Administration, payable from the	
3 Integrated Waste Management Account, Integrated	
4 Waste Management Fund.....	679,000
5 Schedule:	
6 (1) 6275-Administration of the Califor-	
7 nia Department of Tax and Fee	
8 Administration.....	679,000
9 Provisions:	
10 1. The amount appropriated in this item includes	
11 revenues derived from the assessment of fines	
12 and penalties imposed as specified by Section	
13 13332.18 of the Government Code.	
14 7600-001-0439—For support of California Department	
15 of Tax and Fee Administration, payable from the	
16 Underground Storage Tank Cleanup Fund.....	4,877,000
17 Schedule:	
18 (1) 6275-Administration of the Califor-	
19 nia Department of Tax and Fee	
20 Administration.....	4,877,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 7600-001-0465—For support of California Department	
27 of Tax and Fee Administration, payable from the	
28 Energy Resources Programs Account.....	363,000
29 Schedule:	
30 (1) 6275-Administration of the Califor-	
31 nia Department of Tax and Fee	
32 Administration.....	363,000
33 7600-001-0623—For support of California Department	
34 of Tax and Fee Administration, payable from the	
35 California Children and Families First Trust Fund....	11,900,000
36 Schedule:	
37 (1) 6275-Administration of the Califor-	
38 nia Department of Tax and Fee	
39 Administration.....	11,900,000
40 7600-001-0890—For support of California Department	
41 of Tax and Fee Administration, payable from the	
42 Federal Trust Fund.....	221,000
43 Schedule:	
44 (1) 6275-Administration of the Califor-	
45 nia Department of Tax and Fee	
46 Administration.....	221,000

Item	Amount
1 7600-001-0965—For support of California Department	
2 of Tax and Fee Administration, payable from the	
3 Timber Tax Fund.....	2,693,000
4 Schedule:	
5 (1) 6275-Administration of the Califor-	
6 nia Department of Tax and Fee	
7 Administration.....	2,693,000
8 7600-001-3015—For support of California Department	
9 of Tax and Fee Administration, payable from the	
10 Gas Consumption Surcharge Fund.....	971,000
11 Schedule:	
12 (1) 6275-Administration of the Califor-	
13 nia Department of Tax and Fee	
14 Administration.....	971,000
15 7600-001-3058—For support of California Department	
16 of Tax and Fee Administration, payable from the	
17 Water Rights Fund.....	824,000
18 Schedule:	
19 (1) 6275-Administration of the Califor-	
20 nia Department of Tax and Fee	
21 Administration.....	824,000
22 7600-001-3065—For support of California Department	
23 of Tax and Fee Administration, payable from the	
24 Electronic Waste Recovery and Recycling Account,	
25 Integrated Waste Management Fund.....	5,668,000
26 Schedule:	
27 (1) 6275-Administration of the Califor-	
28 nia Department of Tax and Fee	
29 Administration.....	5,668,000
30 7600-001-3067—For support of California Department	
31 of Tax and Fee Administration, payable from the	
32 Cigarette and Tobacco Products Compliance Fund....	16,681,000
33 Schedule:	
34 (1) 6275-Administration of the Califor-	
35 nia Department of Tax and Fee	
36 Administration.....	16,681,000
37 7600-001-3212—For support of California Department	
38 of Tax and Fee Administration, payable from the	
39 Timber Regulation and Forest Restoration Fund.....	1,416,000
40 Schedule:	
41 (1) 6275-Administration of the Califor-	
42 nia Department of Tax and Fee	
43 Administration.....	1,416,000
44 7600-001-3270—For support of California Department	
45 of Tax and Fee Administration, payable from the	
46 Local Charges for Prepaid Mobile Telephony Ser-	
47 vices Fund.....	599,000

Item	Amount
1 Schedule:	
2 (1) 6275-Administration of the Califor-	
3 nia Department of Tax and Fee	
4 Administration.....	599,000
5 7600-001-3301—For support of California Department	
6 of Tax and Fee Administration, payable from the	
7 Lead-Acid Battery Cleanup Fund.....	1,726,000
8 Schedule:	
9 (1) 6275-Administration of the Califor-	
10 nia Department of Tax and Fee	
11 Administration.....	1,726,000
12 7600-001-3366—For support of California Department	
13 of Tax and Fee Administration, payable from the	
14 California Electronic Cigarette Excise Tax Fund....	1,458,000
15 Schedule:	
16 (1) 6275-Administration of the Califor-	
17 nia Department of Tax and Fee	
18 Administration.....	1,458,000
19 7600-001-3407— <i>For support of California Department</i>	
20 <i>of Tax and Fee Administration, payable from the</i>	
21 <i>California Plastic Pollution Mitigation Fund.....</i>	698,000
22 Schedule:	
23 (1) 6275-Administration of the Califor-	
24 nia Department of Tax and Fee Ad-	
25 ministration.....	698,000
26 7600-001-3410—For support of California Department	
27 of Tax and Fee Administration, payable from the	
28 Lithium Extraction Excise Tax Fund.....	149,000
29 Schedule:	
30 (1) 6275-Administration of the Califor-	
31 nia Department of Tax and Fee	
32 Administration.....	149,000
33 7600-001-3414—For support of California Department	
34 of Tax and Fee Administration, payable from the	
35 988 State Suicide and Behavioral Health Crisis Ser-	
36 vices Fund.....	615,000
37 Schedule:	
38 (1) 6275-Administration of the Califor-	
39 nia Department of Tax and Fee	
40 Administration.....	615,000
41 7600-001-3437—For support of California Department	
42 of Tax and Fee Administration, payable from the	
43 Gun Violence Prevention and School Safety Fund....	978,000
44 Schedule:	
45 (1) 6275-Administration of the Califor-	
46 nia Department of Tax and Fee	
47 Administration.....	978,000

Item	Amount
1 7730-001-0001—For support of Franchise Tax Board.....	1,157,894,000
2 Board.....	1,181,458,000
3 Schedule:	
4 (1) 6280-Tax Programs.....	1,154,817,000
5	1,178,381,000
6 (2) 6285-Political Reform Audit	
7 (2,660,000).....	0
8 (3) 6300-Legal Services Program.....	3,077,000
9 (4) 6305-Contract Work.....	14,462,000
10 (5) 9900100-Administration.....	46,340,000
11 (6) 9900200-Administration—Dis-	
12 tributed.....	-46,340,000
13 (7) Reimbursements to 6305-Contract	
14 Work.....	-14,462,000
15 Provisions:	
16 1. It is the intent of the Legislature that all funds	
17 appropriated to the Franchise Tax Board for	
18 processing tax returns, auditing, and collecting	
19 owed tax amounts shall be used in a manner	
20 consistent with the board's authorized budget	
21 and with the documents that were presented to	
22 the Legislature for its review in support of that	
23 budget. The Franchise Tax Board shall not re-	
24 duce expenditures or redirect funding or person-	
25 nel resources away from direct auditing or col-	
26 lection activities without prior approval of the	
27 Director of Finance. The Director of Finance	
28 shall not approve any such reduction or redirec-	
29 tion sooner than 30 days after providing notifi-	
30 cation to the Joint Legislative Budget Commit-	
31 tee. A position shall not be transferred from the	
32 organizational unit to which it was assigned in	
33 the 2025–26 Governor's Budget and the Salaries	
34 and Wages Supplement, as revised by legislative	
35 actions, without the approval of the Director of	
36 Finance. The Franchise Tax Board shall expedi-	
37 tiously fill budgeted positions consistent with	
38 the funding provided in this act.	
39 2. It is the intent of the Legislature that the Fran-	
40 chise Tax Board resolve tax controversies,	
41 without litigation, on a basis that is fair to both	
42 the state and the taxpayer and in a manner that	
43 will enhance voluntary compliance and public	
44 confidence in the integrity and efficiency of the	
45 board.	
46 3. During the 2025–26 fiscal year, the collection	
47 cost recovery fee for purposes of subparagraph	

Item	Amount
1	(A) of paragraph (1) of subdivision (a) of Section
2	19254 of the Revenue and Taxation Code shall
3	be \$362, and the filing enforcement cost recovery
4	fee for purposes of subparagraph (A) of
5	paragraph (2) of that subdivision shall be \$131.
6	4. During the 2025–26 fiscal year, the collection
7	cost recovery fee for purposes of subparagraph
8	(B) of paragraph (1) of subdivision (a) of Section
9	19254 of the Revenue and Taxation Code shall
10	be \$292, and the filing enforcement cost recovery
11	fee for purposes of subparagraph (B) of
12	paragraph (2) of that subdivision shall be \$116.
13	5. Of the amount appropriated in Schedule (1) of
14	this item, \$35,994,000 is for implementation of
15	the Earned Income Tax Credit, which, pursuant
16	to Section 17052 of the Revenue and Taxation
17	Code, shall have an adjustment factor at a rate
18	of 85 percent for the 2025 tax year. Implementation
19	of the Earned Income Tax Credit includes
20	processing returns, auditing, and necessary system
21	changes to support this program. To effectively
22	administer this program, the Franchise
23	Tax Board may pay the Social Security Administration
24	for relevant data and related development work
25	prior to receipt of data pursuant to
26	Section 12425 of the Government Code.
27	6. Of the amount appropriated in this item,
28	\$3,864,000 is for implementation of the individual
29	health care mandate and the associated
30	penalty provisions.
31	7. Of the amount appropriated in this item,
32	\$10,000,000 is for outreach to create increased
33	awareness of, and participation in, the Earned
34	Income Tax Credit and the Volunteer Income
35	Tax Assistance Program. These funds shall be
36	allocated via contracts to nonprofit and community-
37	based organizations. The participating
38	nonprofit and community-based organizations
39	shall particularly focus their outreach efforts on
40	persons who file tax returns using Individual
41	Taxpayer Identification Numbers for administration
42	of subdivision (e) of Section 17948 of the
43	Revenue and Taxation Code.
44	8. Funding in this item includes an amount for
45	additional payments for the Enterprise Data to
46	Revenue Project 2 (EDR2) project in order to
47	accommodate an event where work must be

Item	Amount
1 performed which was unplanned, aligns with	
2 the existing scope of the project, and is necessary	
3 for the successful implementation or operation	
4 of the system, the successful accomplishment	
5 of the EDR2 goal, or any other reason in the sole	
6 judgment of the state. Of the funds appropriated	
7 for unplanned work, these funds can only be	
8 used to cover payments in the event a budget	
9 request for augmentation cannot be timely sub-	
10 mitted for funding in the year payment is due.	
11 Of the funds appropriated for unplanned work,	
12 any unused amount is reappropriated in the next	
13 fiscal year and each subsequent fiscal year over	
14 the life of the project until finalized. All amounts	
15 unused at the end of the project shall revert to	
16 the General Fund.	
17 9. Of the funds appropriated in Schedule (1), in the	
18 2025–26 fiscal year for EDR2 vendor compen-	
19 sation, any unused amount is allowed as one-	
20 time carryover to the subsequent fiscal year to	
21 support the vendor payment due to the solution	
22 provider for services performed and subject to	
23 payment.	
24 7730-001-0044—For support of Franchise Tax Board,	
25 payable from the Motor Vehicle Account, State	
26 Transportation Fund.....	3,887,000
27	3,893,000
28 Schedule:	
29 (1) 6290-Department of Motor Vehi-	
30 cles Collections Program.....	3,887,000
31	3,893,000
32 7730-001-0064—For support of Franchise Tax Board,	
33 payable from the Motor Vehicle License Fee Ac-	
34 count, Transportation Tax Fund.....	7,334,000
35	7,345,000
36 Schedule:	
37 (1) 6290-Department of Motor Vehi-	
38 cles Collections Program.....	7,334,000
39	7,345,000
40 7730-001-0122—For support of Franchise Tax Board,	
41 payable from the Emergency Food Assistance Pro-	
42 gram Fund.....	6,000
43 Schedule:	
44 (1) 6280-Tax Programs.....	6,000

Item	Amount
1 7730-001-0200—For support of Franchise Tax Board,	
2 payable from the Fish and Game Preservation Fund	
3 (Endangered and Rare Fish, Wildlife, and Plant	
4 Species Conservation and Enhancement Account)....	13,000
5 Schedule:	
6 (1) 6280-Tax Programs.....	13,000
7 7730-001-0242—For support of Franchise Tax Board,	
8 payable from the Court Collection Account.....	15,373,000
9	<i>15,389,000</i>
10 Schedule:	
11 (1) 6295-Court Collection Program....	15,373,000
12	<i>15,389,000</i>
13 7730-001-0823—For support of Franchise Tax Board,	
14 payable from the California Alzheimer's Disease	
15 and Related Disorders Research Fund.....	11,000
16 Schedule:	
17 (1) 6280-Tax Programs.....	11,000
18 7730-001-0847—For support of Franchise Tax Board,	
19 payable from the Asset Forfeiture Fund.....	2,500,000
20 Schedule:	
21 (1) 6280-Tax Programs.....	2,500,000
22 Provisions:	
23 1. Upon approval of the Director of Finance, the	
24 amount available for expenditure in this item	
25 may be augmented by the amount of any addi-	
26 tional resources available in the Asset Forfeiture	
27 Fund. Any such approval shall be accompanied	
28 by the approval of a spending plan submitted by	
29 the Franchise Tax Board providing a listing of	
30 intended purchases. Any augmentation shall be	
31 authorized no sooner than 30 days following the	
32 transmittal of the approval to the Chairperson	
33 of the Joint Legislative Budget Committee.	
34 7730-001-0886—For support of Franchise Tax Board,	
35 payable from the California Seniors Special Fund....	4,000
36 Schedule:	
37 (1) 6280-Tax Programs.....	4,000
38 7730-001-0945—For support of Franchise Tax Board,	
39 payable from the California Breast Cancer Research	
40 Fund.....	7,000
41 Schedule:	
42 (1) 6280-Tax Programs.....	7,000
43 7730-001-0974—For support of Franchise Tax Board,	
44 payable from the California Peace Officer Memorial	
45 Foundation Fund.....	5,000
46 Schedule:	
47 (1) 6280-Tax Programs.....	5,000

Item	Amount
1 7730-001-0979—For support of Franchise Tax Board,	
2 payable from the California Firefighters' Memorial	
3 Fund.....	7,000
4 Schedule:	
5 (1) 6280-Tax Programs.....	7,000
6 7730-001-8047—For support of Franchise Tax Board,	
7 payable from the California Sea Otter Fund.....	6,000
8 Schedule:	
9 (1) 6280-Tax Programs.....	6,000
10 7730-001-8054—For support of Franchise Tax Board,	
11 payable from the California Cancer Research Fund....	6,000
12 Schedule:	
13 (1) 6280-Tax Programs.....	6,000
14 7730-001-8075—For support of Franchise Tax Board,	
15 payable from the School Supplies for Homeless	
16 Children Fund.....	6,000
17 Schedule:	
18 (1) 6280-Tax Programs.....	6,000
19 7730-001-8076—For support of Franchise Tax Board,	
20 payable from the State Parks Protection Fund.....	14,000
21 Schedule:	
22 (1) 6280-Tax Programs.....	14,000
23 7730-001-8085—For support of Franchise Tax Board,	
24 payable from the Keep Arts in Schools Fund.....	6,000
25 Schedule:	
26 (1) 6280-Tax Programs.....	6,000
27 7730-001-8086—For support of Franchise Tax Board,	
28 payable from the Protect Our Coast and Oceans	
29 Fund.....	6,000
30 Schedule:	
31 (1) 6280-Tax Programs.....	6,000
32 7730-001-8097—For support of Franchise Tax Board,	
33 payable from the Prevention of Animal Homeless-	
34 ness and Cruelty Fund.....	6,000
35 Schedule:	
36 (1) 6280-Tax Programs.....	6,000
37 7730-001-8117—For support of Franchise Tax Board,	
38 payable from the Native California Wildlife Rehabil-	
39 itation Voluntary Tax Contribution Fund.....	6,000
40 Schedule:	
41 (1) 6280-Tax Programs.....	6,000
42 7730-001-8131—For support of Franchise Tax Board,	
43 payable from the Mental Health Crisis Prevention	
44 Voluntary Tax Contribution Fund.....	6,000
45 Schedule:	
46 (1) 6280-Tax Programs.....	6,000

Item	Amount
1 7730-001-8139—For support of Franchise Tax Board,	
2 payable from the California ALS Research Network	
3 Voluntary Tax Contribution Fund.....	6,000
4 Schedule:	
5 (1) 6280-Tax Programs.....	6,000
6 7730-001-8815—For support of Franchise Tax Board,	
7 payable from the California Senior Citizen Advocacy	
8 Voluntary Tax Contribution Fund.....	6,000
9 Schedule:	
10 (1) 6280-Tax Programs.....	6,000
11 7760-001-0001—For support of Department of General	
12 Services.....	32,068,000
13	32,318,000
14 Schedule:	
15 (0.5) 6320019-Public School Construc-	
16 tion.....	50,000
17 (1) 6324046-Facilities Management	
18 Division.....	18,879,000
19 (2) 6325064-Project Management and	
20 Development Branch.....	500,000
21	700,000
22 (3) 6330073-Contracted Fiscal Ser-	
23 vices.....	7,923,000
24 (4) 6330082-Office of Sustainability....	4,166,000
25 (6) 9900100-Administration.....	1,594,000
26 (7) 9900200-Administration—Distribut-	
27 ed.....	-994,000
28 Provisions:	
29 1. Notwithstanding any other law, of the amount	
30 appropriated in Schedule (2), \$500,000 shall be	
31 available for the planning, design, construction,	
32 and installation of a plaque memorializing the	
33 state’s formal apology for chattel slavery pur-	
34 suant to Chapter 4.5 (commencing with Section	
35 8301) of Division 1 of Title 2 of the Government	
36 Code, and shall constitute an express appropri-	
37 ation for the alteration or modification of the	
38 color, detail, design, structure, or fixtures of the	
39 historically restored areas of the first, second,	
40 and third floors and the exterior of the west wing	
41 of the State Capitol, as required by Section 28	
42 of Article IV of the California Constitution.	
43 2. Of the amount appropriated in Schedule (4),	
44 \$2,500,000 shall be available for implementation	
45 of Chapter 368 of the Statutes of 2022 (SB	
46 1203).	

Item	Amount
1 7760-001-0002—For support of Department of General	
2 Services, payable from the Property Acquisition Law	
3 Money Account.....	7,350,000
4 Schedule:	
5 (1) 6325010-Asset Management	
6 Branch.....	7,350,000
7 (2) 6335010-Program Overhead Intera-	
8 gency Support Division and RESD	
9 Executive.....	16,000
10 (3) 6335019-Distributed Program	
11 Overhead Interagency Support Di-	
12 vision and RESD Executive.....	-16,000
13 (4) 9900100-Administration.....	1,330,000
14 (5) 9900200-Administration—Distribut-	
15 ed.....	-1,330,000
16 Provisions:	
17 1. Of the amount appropriated in this item,	
18 \$2,000,000 may be a loan from the General	
19 Fund, provided for the purposes of supporting	
20 the management of the state's real property as-	
21 sets if it is determined that there will be insuffi-	
22 cient revenue generated from the sale of surplus	
23 property.	
24 2. Repayment of loans provided for the purposes	
25 of supporting the management of the state's real	
26 property assets shall be repaid within 60 days	
27 of the close of escrow from the sale of surplus	
28 property, pursuant to Section 11011 of the	
29 Government Code.	
30 3. To the extent that the workload changes related	
31 to the management of the state's real property	
32 assets that have been identified as surplus prop-	
33 erty, the Director of Finance may adjust the	
34 amount of the General Fund loan and the total	
35 amount appropriated in this item not sooner than	
36 30 days after notifying the Joint Legislative	
37 Budget Committee. The Director of Finance	
38 shall not use this provision to augment this item	
39 for costs that the Department of General Services	
40 had knowledge of in time to include in the May	
41 Revision.	
42 4. The Department of Finance may increase the	
43 expenditure authority in this item by an amount	
44 equivalent to three years of operating costs re-	
45 quired to continue redeveloping excess state	
46 properties as affordable housing, up to	
47 \$4,500,000 in 2024–25.	

Item	Amount
1 7760-001-0003—For support of Department of General	
2 Services, payable from the Motor Vehicle Parking	
3 Facilities Money Account.....	8,800,000
4	10,335,000
5 Schedule:	
6 (1) 6330019-Fleet Administration.....	8,800,000
7	10,335,000
8 (2) 9900100-Administration.....	259,000
9 (3) 9900200-Administration—Distribut-	
10 ed.....	-259,000
11 7760-001-0006—For support of Department of General	
12 Services, payable from the Disability Access Ac-	
13 count.....	14,592,000
14 Schedule:	
15 (1) 6320010-Division of the State Ar-	
16 chitect.....	13,026,000
17 (1.5) 6330084-CA Commission on Dis-	
18 ability Access.....	1,566,000
19 (2) 9900100-Administration.....	2,058,000
20 (3) 9900200-Administration—Distribut-	
21 ed.....	-2,058,000
22 Provisions:	
23 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
24 also apply to this item.	
25 7760-001-0026—For support of Department of General	
26 Services, payable from the State Motor Vehicle In-	
27 surance Account.....	2,775,000
28 Schedule:	
29 (1) 6330028-Risk and Insurance Man-	
30 agement.....	2,775,000
31 (2) 9900100-Administration.....	422,000
32 (3) 9900200-Administration—Distribut-	
33 ed.....	-422,000
34 Provisions:	
35 1. Notwithstanding any other law, Section 16379	
36 of the Government Code shall govern the pay-	
37 ment of claims for the purposes of this item.	
38 7760-001-0328—For support of Department of General	
39 Services, payable from the Public School Planning,	
40 Design, and Construction Review Revolving Fund....	78,533,000
41 Schedule:	
42 (1) 6320010-Division of the State Ar-	
43 chitect.....	78,533,000
44 (2) 9900100-Administration.....	11,021,000
45 (3) 9900200-Administration—Dis-	
46 tributed.....	-11,021,000

Item	Amount
1 Provisions:	
2 1. The Director of Finance may augment this item	
3 by up to an aggregate of 10 percent in cases	
4 where existing resources are insufficient for the	
5 Division of the State Architect (DSA) to provide	
6 statutorily required services to customers and	
7 the DSA has identified sufficient revenue. Upon	
8 augmentation of this item, the Department of	
9 Finance shall provide notification in writing to	
10 the chairpersons of the fiscal committees of each	
11 house of the Legislature and the Chairperson of	
12 the Joint Legislative Budget Committee, includ-	
13 ing the amount and justification, within 30 days	
14 of approval of the augmentation.	
15 2. If resources continue to be insufficient for the	
16 Division of the State Architect (DSA) to provide	
17 statutorily required services to customers and	
18 the DSA has identified sufficient revenue, the	
19 Director of Finance may further augment this	
20 item not sooner than 30 days after notification	
21 in writing is provided to the chairpersons of the	
22 fiscal committees of each house of the Legisla-	
23 ture and the Chairperson of the Joint Legislative	
24 Budget Committee. Any augmentation that is	
25 deemed to be necessary on a permanent basis	
26 shall be submitted for review as part of the nor-	
27 mal budget development process.	
28 3. Notwithstanding any other law, including subdivi-	
29 sion (d) of Section 1.80 of the annual Budget	
30 Act, in the absence of an enacted budget, Section	
31 17301 of the Education Code, subdivision (d)	
32 of Section 4454 of the Government Code, and	
33 subdivision (c) of Section 4459.8 of the Govern-	
34 ment Code are deemed in effect. Expenditures	
35 shall be charged to non-Budget Act appropri-	
36 ations until they can be transferred to Budget Act	
37 appropriations.	
38 4. Provisions 1, 2, and 3 of this item also apply to	
39 Items 7760-001-0006, 7760-001-3091, and	
40 7760-001-3245.	
41 7760-001-0666—For support of Department of General	
42 Services, payable from the Service Revolving	
43 Fund.....	729,532,000
44 Schedule:	
45 (1) 6320010-Division of the State Ar-	
46 chitect.....	55,000

Item	Amount
1 (2) 6320028-Building Standards Com-	
2 mission.....	2,020,000
3 (3) 6324046-Facilities Management	
4 Division.....	383,146,000
5 (4) 6325010-Asset Management	
6 Branch.....	29,842,000
7 (5) 6325055-Construction Inspection	
8 and Management Branch.....	17,141,000
9 (6) 6325064-Project Management and	
10 Development Branch.....	46,251,000
11 (7) 6330010-Administrative Hear-	
12 ings.....	52,130,000
13 (8) 6330019-Fleet Administration.....	58,469,000
14 (9) 6330028-Risk and Insurance Man-	
15 agement.....	3,296,000
16 (10) 6330037-Legal Services.....	2,724,000
17 (11) 6330046-Procurement.....	55,079,000
18 (12) 6330055-State Publishing.....	82,233,000
19 (13) 6330064-Contracted Human Re-	
20 sources Services.....	1,751,000
21 (14) 6330073-Contracted Fiscal Ser-	
22 vices.....	4,080,000
23 (15) 6330082-Office of Sustainability....	5,349,000
24 (16) 6335010-Program Overhead Inter-	
25 agency Support Division and	
26 RESD Executive.....	1,945,000
27 (17) 6335019-Distributed Program	
28 Overhead Interagency Support Di-	
29 vision and RESD Executive.....	-1,945,000
30 (18) 9900100-Administration.....	99,504,000
31 (19) 9900200-Administration—Dis-	
32 tributed.....	-95,374,000
33 (20) 9900300-Distributed Services.....	-13,117,000
34 (20.1) Reimbursements to 6324046-Fa-	
35 cilities Management Division....	-2,000
36 (20.2) Reimbursements to 6330010-	
37 Administrative Hearings.....	-915,000
38 (20.3) Reimbursements to 9900100-	
39 Administration.....	-4,130,000
40 Provisions:	
41 1. Notwithstanding any other law, revenues from	
42 the legislative bills and publications received by	
43 the Legislative Bill Room shall be deposited in	
44 the Service Revolving Fund.	
45 2. Notwithstanding any other law, if the Director	
46 of General Services determines in writing that	
47 there is insufficient cash in a special fund under	

Item	Amount
1	the director's authority to make one or more
2	payments currently due and payable, the director
3	may order the transfer of moneys to that special
4	fund in the amount necessary to make the pay-
5	ment or payments, as a loan from the Service
6	Revolving Fund. That loan shall be subject to
7	all of the following conditions:
8	(a) A loan shall not be made that would interfere
9	with carrying out the object for which the
10	Service Revolving Fund was created.
11	(b) The loan shall be repaid as soon as there are
12	sufficient moneys in the recipient fund to
13	repay the amount loaned, except for a one-
14	time \$2,500,000 loan to the Natural Gas
15	Services Program Fund made in the 2016–17
16	fiscal year. All loans under this provision
17	shall be repaid no later than 18 months after
18	the date of the loan. The amount loaned shall
19	not exceed the amount for which the fund
20	or program is authorized at the time of the
21	loan to expend during the 2024–25 fiscal
22	year from the recipient fund.
23	(c) The terms and conditions of the loan are
24	approved, prior to the transfer of funds, by
25	the Department of Finance pursuant to ap-
26	propriate fiscal standards.
27	3. The Director of General Services may augment
28	this item or any of Items 7760-001-0002, 7760-
29	001-0003, and 7760-001-0026 in cases in which
30	(a) the Legislature has approved funds for a
31	customer for the purchase of services or equip-
32	ment through the Department of General Ser-
33	vices and the corresponding expenditure author-
34	ity has not been provided in this item or (b) a
35	local government entity or the federal govern-
36	ment has requested services from the Department
37	of General Services. Any augmentation that is
38	deemed to be necessary on a permanent basis
39	shall be submitted for review as part of the nor-
40	mal budget development process. If the Director
41	of General Services augments this item or Item
42	7760-001-0002, 7760-001-0003, or 7760-001-
43	0026, the Department of General Services shall
44	notify the Director of Finance as to the amount,
45	justification, and the program augmented. Any
46	augmentation made in accordance with this
47	provision shall not result in an increase in any

Item	Amount
1	rate charged to other departments for services
2	or the purchase of goods without the prior writ-
3	ten consent of the Director of Finance. The Di-
4	rector of General Services shall not use this
5	provision to augment this item or Item 7760-
6	001-0002, 7760-001-0003, or 7760-001-0026
7	for costs of which the Department of General
8	Services had knowledge in time to include in
9	the May Revision.
10	4. A loan shall be made available from the General
11	Fund to the Department of General Services not
12	to exceed a cumulative total of \$20,000,000. The
13	loan funds shall be transferred to this item as
14	needed to meet cashflow needs due to delays in
15	collecting reimbursements from departments
16	participating in the GS \$Mart Program and are
17	subject to the repayment provisions of Section
18	16351 of the Government Code.
19	5. The Director of General Services may approve
20	intraschedule transfers within this item, or any
21	of Items 7760-001-0001, 7760-001-0002, 7760-
22	001-0003, 7760-001-0006, 7760-001-0026,
23	7760-001-0328, 7760-001-0956, 7760-001-3091,
24	7760-001-3144, 7760-001-3245, 7760-001-9740,
25	and 7760-001-9746, to provide flexibility for
26	the efficient and cost-effective delivery of pro-
27	gram services. Any intraschedule transfer
28	deemed to be necessary on a permanent basis
29	shall be submitted for review as part of the nor-
30	mal budget development process. The Depart-
31	ment of General Services shall notify the Direc-
32	tor of Finance as to the amount, justification,
33	and the programs involved in the transfer. Any
34	transfer made in accordance with this provision
35	shall not result in an increase in any rate charged
36	to other departments for services or the purchase
37	of goods without prior written consent from the
38	Director of Finance.
39	6. Upon order of the Department of Finance, the
40	amount available in Schedule (7) may be in-
41	creased by up to \$11,450,000 to fund increased
42	workload in the Office of Administrative Hear-
43	ings, including cannabis administrative hearings
44	and Commission on Peace Officer Standards
45	and Training hearings, should workload materi-
46	alize in the 2025–26 fiscal year.

Item	Amount
7. Of the amount appropriated in Schedule (7), \$4,900,000 shall be available to replace the existing Case Management System. This funding shall be made available only after Project Approval Lifecycle (PAL) Stage 2 documents are approved by the California Department of Technology, and shall be available for expenditure or encumbrance until June 30, 2028.	
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund.....	6,564,000
Schedule:	
(1) 6320019-Public School Construction.....	6,564,000
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive.....	69,000
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	-69,000
(4) 9900100-Administration.....	2,711,000
(5) 9900200-Administration—Distributed.....	-2,711,000
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund.....	408,000
Schedule:	
(1) 6320010-Division of the State Architect.....	408,000
(2) 9900100-Administration.....	34,000
(3) 9900200-Administration—Distributed.....	-34,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund.....	3,689,000
Schedule:	
(1) 6320028-Building Standards Commission.....	3,689,000
(2) 9900100-Administration.....	401,000
(3) 9900200-Administration—Distributed.....	-401,000
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund.....	783,000

Item	Amount
1 Schedule:	
2 (1) 6320010-Division of the State Ar-	
3 chitect.....	783,000
4 (2) 9900100-Administration.....	124,000
5 (3) 9900200-Administration—Distribut-	
6 ed.....	-124,000
7 Provisions:	
8 1. Provisions 1, 2, and 3 of Item 7760-001-0328	
9 also apply to this item.	
10 7760-001-6094—For support of Department of General	
11 Services, payable from the 2024 State School Facil-	
12 ities Fund.....	12,180,000
13 Schedule:	
14 (1) 6320019-Public School Construc-	
15 tion.....	12,180,000
16 (2) 9900100-Administration.....	242,000
17 (3) 9900200-Administration—Distribut-	
18 ed.....	-242,000
19 7760-001-9740—For support of Department of General	
20 Services, payable from the Central Service Cost	
21 Recovery Fund.....	5,084,000
22 Schedule:	
23 (1) 6330073-Contracted Fiscal Ser-	
24 vices.....	5,084,000
25 (2) 9900100-Administration.....	565,000
26 (3) 9900200-Administration—Distribut-	
27 ed.....	-565,000
28 7760-001-9746—For support of Department of General	
29 Services, payable from the Natural Gas Services	
30 Program Fund.....	1,204,000
31 Schedule:	
32 (1) 6330070-Office of Business and	
33 Acquisition Services.....	1,204,000
34 (2) 9900100-Administration.....	181,000
35 (3) 9900200-Administration—Distribut-	
36 ed.....	-181,000
37 7760-002-0001—For support of Department of General	
38 Services.....	0
39 Schedule:	
40 (1) 6330084-CA Commission on Dis-	
41 ability Access.....	0
42 (2) 9900100-Administration.....	0
43 (3) 9900200-Administration—Distribut-	
44 ed.....	0

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the funds appro-	
3 priated in this item shall be available for encum-	
4 brance or expenditure until June 30, 2027.	
5 2. The Department of Finance may increase this	
6 item in the amount of any fee revenues collected	
7 during the 2024–25 fiscal year and identified for	
8 use by the California Commission on Disability	
9 Access pursuant to Section 68085.35 of the	
10 Government Code. Upon augmentation of this	
11 item, the Department of Finance shall provide	
12 notification in writing to the Chairperson of the	
13 Joint Legislative Budget Committee and the	
14 chairpersons of the fiscal committees in each	
15 house of the Legislature within 30 days of the	
16 approval of the augmentation.	
17 7760-004-0001—For support of Department of General	
18 Services.....	1,000
19 Schedule:	
20 (1) 9900100-Administration.....	1,000
21 Provisions:	
22 1. This item shall be used to receive and expend	
23 transfers from the Disaster Response-Emergency	
24 Operations Account for disaster-related costs	
25 incurred by the Department of General Services.	
26 2. Funds in this item shall be available for encum-	
27 brance or expenditure until June 30, 2027.	
28 7760-015-0001—For transfer by the Controller from the	
29 General Fund to the Service Revolving Fund.....	126,485,000
30 Provisions:	
31 1. The funds appropriated in this item are available	
32 for transfer to the Service Revolving Fund to	
33 make rental payments for the Clifford L. Allen-	
34 by, New Natural Resources Headquarters, and	
35 May Lee State Office Complex buildings in	
36 Sacramento County pursuant to Item 7760-092-	
37 0666.	
38 7760-092-0666—For support of Department of General	
39 Services, for rental payments on lease-revenue	
40 bonds, payable from the Service Revolving Fund....	239,547,000
41 Schedule:	
42 (1) 6324046-Facilities Management	
43 Division.....	239,547,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental as and when provided	
47 for in the schedule submitted by the State Public	

Item	Amount
1 Works Board or the Department of Finance.	
2 Notwithstanding the payment dates in any relat-	
3 ed Facility Lease or Indenture, the schedule may	
4 provide for an earlier transfer of funds to ensure	
5 debt requirements are met and pay base rental	
6 in full when due.	
7 2. The Controller shall transfer for additional rental	
8 no later than 30 days after enactment of this	
9 budget, \$3,273,000 of the amount appropriated	
10 in this item, to the Expense Account in the Pub-	
11 lic Buildings Construction Fund.	
12 3. This item may be adjusted pursuant to Section	
13 4.30. Any adjustments to this item shall be re-	
14 ported to the Joint Legislative Budget Committee	
15 pursuant to Section 4.30.	
16 7760-093-0666—For support of Department of General	
17 Services, for rental payments on the California Envi-	
18 ronmental Protection Agency building, payable from	
19 the Service Revolving Fund.....	276,000
20 Schedule:	
21 (1) 6324046-Facilities Management	
22 Division.....	276,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental as and when provided	
26 for in the schedule submitted by the Department	
27 of Finance. Notwithstanding the payment dates	
28 in any related Facility Lease or Indenture, the	
29 schedule may provide for an earlier transfer of	
30 funds to ensure debt requirements are met and	
31 pay base rental in full when due.	
32 2. The Controller shall transfer for additional rental	
33 no later than 30 days after enactment of this	
34 budget, \$276,000 of the amount appropriated in	
35 this item, to the Expense Account in the Public	
36 Buildings Construction Fund.	
37 3. This item may be adjusted pursuant to Section	
38 4.30. Any adjustments to this item shall be re-	
39 ported to the Joint Legislative Budget Committee	
40 pursuant to Section 4.30.	
41 7870-001-0001—For support of California Victim	
42 Compensation Board.....	1,428,000
43	<i>1,290,000</i>
44 Schedule:	
45 (1) 6380-Victim Compensation.....	1,428,000
46	<i>1,290,000</i>

Item	Amount
1 Provisions:	
2 1. The California Victim Compensation Board shall	
3 not routinely notify all local agencies and school	
4 districts regarding its proceedings. However, for	
5 each of its meetings, the board shall notify all	
6 parties whose claims or proposals are scheduled	
7 for consideration and any party requesting notice	
8 of the proceedings.	
9 7870-001-0214—For support of California Victim	
10 Compensation Board, for support services pursuant	
11 to Chapter 5 (commencing with Section 13950) of	
12 Part 4 of Division 3 of Title 2 of the Government	
13 Code, payable from the Restitution Fund.....	47,718,000
14 Schedule:	
15 (1) 6380-Victim Compensation.....	39,475,000
16 (2) 6385-Restitution Program.....	8,243,000
17 (3) 9900100-Administration.....	16,053,000
18 (4) 9900200-Administration—Dis-	
19 tributed.....	-16,053,000
20 7870-001-0890—For support of California Victim	
21 Compensation Board, payable from the Federal Trust	
22 Fund.....	1,818,000
23 Schedule:	
24 (1) 6380-Victim Compensation.....	1,818,000
25 7870-011-0903—For transfer by the Controller from the	
26 State Penalty Fund to the Restitution Fund.....	(6,534,000)
27 7870-101-0001—For local assistance, California Victim	
28 Compensation Board.....	8,000,000
29 Schedule:	
30 (1) 6380-Victim Compensation.....	8,000,000
31 Provisions:	
32 1. (a) Of the amount appropriated in Schedule (1),	
33 up to \$8,000,000 shall be used for payment	
34 to victims pursuant to Sections 4900 and	
35 4904 of the Penal Code.	
36 (b) Upon order of the Department of Finance,	
37 the amount specified in subprovision (a)	
38 may be increased by an amount not in excess	
39 of any total unpaid claim amounts pursuant	
40 to Sections 4900 and 4904 of the Penal	
41 Code.	
42 7870-101-0214—For local assistance, California Victim	
43 Compensation Board, payable from the Restitution	
44 Fund.....	20,000
45 Schedule:	
46 (1) 6395-Good Samaritan.....	20,000

Item	Amount
1 7870-101-0890—For local assistance, California Victim	
2 Compensation Board, payable from the Federal Trust	
3 Fund.....	34,196,000
4 Schedule:	
5 (1) 6380-Victim Compensation.....	34,196,000
6 7870-102-0214—For local assistance, California Victim	
7 Compensation Board, payable from the Restitution	
8 Fund.....	14,137,000
9 Schedule:	
10 (1) 6380-Victim Compensation.....	11,041,000
11 (2) 6385-Restitution Program.....	3,096,000
12 7870-103-0214—For local assistance, California Victim	
13 Compensation Board, for trauma recovery centers,	
14 payable from the Restitution Fund.....	2,000,000
15 Schedule:	
16 (1) 6380-Victim Compensation.....	2,000,000
17 7870-111-0001—For transfer by the Controller, upon	
18 order of the Department of Finance, to the Restitu-	
19 tion Fund.....	29,500,000
20 Provisions:	
21 1. Upon order of the Department of Finance, the	
22 amount available for transfer in this item may	
23 be increased by an amount sufficient to backfill	
24 the Restitution Fund if a determination is made	
25 that revenues are insufficient to support the	
26 California Victim Compensation Board. Any	
27 augmentation under this provision shall be au-	
28 thorized not sooner than either 30 days after	
29 notification in writing to the Chairperson of the	
30 Joint Legislative Budget Committee or not	
31 sooner than whatever lesser time the chairperson	
32 or the chairperson's designee may determine.	
33 7870-490—Reappropriation, California Victim Compen-	
34 sation Board. The balances of the appropriations	
35 provided in the following citations are reappropriat-	
36 ed for the purposes provided for in those appropriat-	
37 ions and shall be available for encumbrance or ex-	
38 penditure until June 30, 2026:	
39 0001—General Fund	
40 (1) Provisions 2, 3, 4, 5, and 6 of Item 7870-101-	
41 0001, Budget Act of 2022 (Chs. 43, 45, and 249,	
42 Stats. 2022)	
43 7900-001-0652—For support of Board of Administration	
44 of the Public Employees' Retirement System,	
45 payable from the Old Age and Survivors Insurance	
46 Revolving Fund.....	1,146,000

Item	Amount
1 Schedule:	
2 (1) 6412-Social Security.....	1,146,000
3 Provisions:	
4 1. Funds appropriated in this item are from reserves	
5 held in the Old Age and Survivors Insurance	
6 Revolving Fund or charges and assessments	
7 collected by the California Public Employees'	
8 Retirement System, pursuant to Sections 22551,	
9 22552, and 22560 of the Government Code, for	
10 support of the State Social Security Administra-	
11 tor Program in accordance with the fee structure	
12 approved by the Department of Finance and de-	
13 termined by the Board of Administration of the	
14 California Public Employees' Retirement Sys-	
15 tem.	
16 2. Notwithstanding any other law, the Department	
17 of Finance may authorize a loan from the Gener-	
18 al Fund, not to exceed 50 percent of the amount	
19 appropriated in this item to the California Public	
20 Employees' Retirement System State Social	
21 Security Administrator Program, provided that:	
22 (a) The loan is to meet cash needs resulting	
23 from the delay, absence, or insufficient re-	
24 ceipt of charges and assessments from public	
25 agencies for services provided.	
26 (b) The loan is for a short term and shall be re-	
27 paid to the General Fund within 30 days of	
28 receipt of sufficient collection of charges	
29 and assessments.	
30 (c) Interest charges may be waived pursuant to	
31 subdivision (e) of Section 16314 of the	
32 Government Code.	
33 (d) Any approval shall be contingent upon ap-	
34 proval by the Department of Finance of	
35 amended charges and assessments, as deter-	
36 mined by the Board of Administration of	
37 the Public Employees' Retirement System,	
38 pursuant to Sections 22551, 22552, and	
39 22560 of the Government Code, to realign	
40 the charges and assessments with the budget	
41 in a manner that is consistent with the annual	
42 Budget Act and reserve policy.	
43 (e) Within 30 days of making any adjustment	
44 pursuant to this provision, the Department	
45 of Finance shall report the adjustment in	
46 writing to the Chairperson of the Joint Leg-	
47 islative Budget Committee and the chairper-	

Item	Amount
1 sons of the committees in each house of the	
2 Legislature that consider appropriations.	
3 7900-001-0822—For support of Board of Administration	
4 of the Public Employees' Retirement System,	
5 payable from the Public Employees' Health Care	
6 Fund.....	51,180,000
7 Schedule:	
8 (1) 6415-Health Benefits.....	51,180,000
9 Provisions:	
10 1. Notwithstanding any other law, the Board of	
11 Administration of the Public Employees' Retirement	
12 System (PERS), in accordance with all	
13 applicable provisions of the California Constitu-	
14 tion, shall submit to the Controller, the Director	
15 of Finance, the Joint Legislative Budget Com-	
16 mittee, and the fiscal committees of the Legisla-	
17 ture all of the following:	
18 (a) No later than April 30, 2026, a copy of the	
19 proposed budget for PERS for the 2026–27	
20 fiscal year as approved by the Board of Ad-	
21 ministration.	
22 (b) No later than 10 business days before the	
23 revisions are considered by the Finance and	
24 Administration Committee of the Board of	
25 Administration, the proposed revisions to	
26 the 2025–26 fiscal year budget. The revi-	
27 sions shall be authorized no sooner than 30	
28 days after submission to the Controller, the	
29 Director of Finance, the Joint Legislative	
30 Budget Committee, and the fiscal commit-	
31 tees of each house of the Legislature.	
32 (c) No later than November 30, 2025, a final	
33 report that includes all 2024–25 fiscal year	
34 expenditure and performance workload data	
35 provided to the Board of Administration in	
36 sufficient detail to be useful for legislative	
37 oversight purposes and to sustain a thorough	
38 ongoing review of PERS expenditures.	
39 7900-001-0950—For support of Board of Administration	
40 of the Public Employees' Retirement System,	
41 payable from the Public Employees' Contingency	
42 Reserve Fund.....	35,499,000
43 Schedule:	
44 (1) 6415-Health Benefits.....	35,499,000
45 Provisions:	
46 1. The appropriation made in this item is for sup-	
47 port of the Board of Administration of the Public	

Item	Amount
1 Employees' Retirement System pursuant to	
2 Section 22910 of the Government Code.	
3 2. The Director of Finance may adjust this item of	
4 appropriation to reflect changes in Section 4.20	
5 as a result of health insurance premiums ap-	
6 proved by the Board of Administration of the	
7 Public Employees' Retirement System. Within	
8 30 days of making any adjustment pursuant to	
9 this provision, the Director of Finance shall re-	
10 port the adjustment in writing to the Chairperson	
11 of the Joint Legislative Budget Committee and	
12 the chairpersons of the committees in each house	
13 of the Legislature that consider appropriations.	
14 7900-003-0830—For support of Board of Adminis-	
15 tration of the Public Employees' Retirement	
16 System, payable from the Public Employees'	
17 Retirement Fund.....	(1,609,908,000)
18	(1,755,842,000)
19 Schedule:	
20 (1) 6430-Benefit Payments.....	(1,609,908,000)
21	(1,755,842,000)
22 Provisions:	
23 1. The amount displayed in this item is for informa-	
24 tional purposes only and is based on the estimate	
25 by the Public Employees' Retirement System	
26 of expenditures for external investment advisers	
27 and other investment-related expenses to be	
28 made during the 2025–26 fiscal year pursuant	
29 to Sections 20172, 20208, and 20210 of the	
30 Government Code.	
31 7900-015-0815—For support of Board of Administration	
32 of the Public Employees' Retirement System,	
33 payable from the Judges' Retirement Fund.....	(2,185,000)
34	(2,235,000)
35 Schedule:	
36 (1) 6410-Retirement.....	(2,185,000)
37	(2,235,000)
38 Provisions:	
39 1. Notwithstanding any other law, the Board of	
40 Administration of the Public Employees' Retire-	
41 ment System (PERS), in accordance with all	
42 applicable provisions of the California Constitu-	
43 tion, shall submit to the Controller, the Depart-	
44 ment of Finance, the Joint Legislative Budget	
45 Committee, and the fiscal committees of each	
46 house of the Legislature all of the following:	

Item	Amount
1 (a) No later than April 30, 2026, a copy of the	
2 proposed budget for PERS for the 2026–27	
3 fiscal year as approved by the Board of Ad-	
4 ministration.	
5 (b) No later than 10 business days before the	
6 revisions are considered by the Finance and	
7 Administration Committee of the Board of	
8 Administration, the proposed revisions to	
9 the 2025–26 fiscal year budget. The revi-	
10 sions shall be authorized no sooner than 30	
11 days after submission to the Controller, the	
12 Director of Finance, the Joint Legislative	
13 Budget Committee, and the fiscal commit-	
14 tees of each house of the Legislature.	
15 (c) No later than November 30, 2025, a final	
16 report that includes all 2024–25 fiscal year	
17 expenditure and performance workload data	
18 provided to the Board of Administration in	
19 sufficient detail to be useful for legislative	
20 oversight purposes and to sustain a thorough	
21 ongoing review of PERS expenditures.	
22 7900-015-0820—For support of Board of Administration	
23 of the Public Employees’ Retirement System,	
24 payable from the Legislators’ Retirement Fund.....	(706,000)
25	(692,000)
26 Schedule:	
27 (1) 6410-Retirement.....	(706,000)
28	(692,000)
29 Provisions:	
30 1. Notwithstanding any other law, the Board of	
31 Administration of the Public Employees’ Retire-	
32 ment System (PERS), in accordance with all	
33 applicable provisions of the California Constitu-	
34 tion, shall submit to the Controller, the Director	
35 of Finance, the Joint Legislative Budget Com-	
36 mittee, and the fiscal committees of each house	
37 of the Legislature all of the following:	
38 (a) No later than April 30, 2026, a copy of the	
39 proposed budget for PERS for the 2026–27	
40 fiscal year as approved by the Board of Ad-	
41 ministration.	
42 (b) No later than 10 business days before the	
43 revisions are considered by the Finance and	
44 Administration Committee of the Board of	
45 Administration, the proposed revisions to	
46 the 2025–26 fiscal year budget. The revi-	
47 sions shall be authorized no sooner than 30	

Item	Amount
1 days after submission to the Controller, the	
2 Director of Finance, the Joint Legislative	
3 Budget Committee, and the fiscal commit-	
4 tees of each house of the Legislature.	
5 (c) No later than November 30, 2025, a final	
6 report that includes all 2024–25 fiscal year	
7 expenditure and performance workload data	
8 provided to the Board of Administration in	
9 sufficient detail to be useful for legislative	
10 oversight purposes and to sustain a thorough	
11 ongoing review of PERS expenditures.	
12 7900-015-0830—For support of Board of Administra-	
13 tion of the Public Employees’ Retirement System,	
14 payable from the Public Employees’ Retirement	
15 Fund.....	(464,527,000)
16	(485,676,000)
17 Schedule:	
18 (1) 6410-Retirement.....	(105,226,000)
19	(110,513,000)
20 (2) 6420-Investment Operations.....	(130,070,000)
21	(135,357,000)
22 (3) 6425-Administration.....	(229,231,000)
23	(239,806,000)
24 Provisions:	
25 1. Notwithstanding any other law, the Board of	
26 Administration of the Public Employees’ Retire-	
27 ment System (PERS), in accordance with all	
28 applicable provisions of the California Constitu-	
29 tion, shall submit to the Controller, the Director	
30 of Finance, the Joint Legislative Budget Com-	
31 mittee, and the fiscal committees of the Legisla-	
32 ture, all of the following:	
33 (a) No later than April 30, 2026, a copy of the	
34 proposed budget for PERS for the 2026–27	
35 fiscal year as approved by the Board of Ad-	
36 ministration.	
37 (b) No later than 10 business days before the	
38 revisions are considered by the Finance and	
39 Administration Committee of the Board of	
40 Administration, the proposed revisions to	
41 the 2025–26 fiscal year budget. The revi-	
42 sions shall be authorized no sooner than 30	
43 days after submission to the Controller, the	
44 Director of Finance, the Joint Legislative	
45 Budget Committee, and the fiscal commit-	
46 tees of each house of the Legislature.	

Item	Amount
1 (c) No later than November 30, 2025, a final	
2 report that includes all 2024–25 fiscal year	
3 expenditure and performance workload data	
4 provided to the Board of Administration in	
5 sufficient detail to be useful for legislative	
6 oversight purposes and to sustain a thorough	
7 ongoing review of PERS expenditures.	
8 2. No later than July 1, 2025, the quarterly reports	
9 on information technology projects that are	
10 submitted to the Board of Administration of the	
11 Public Employees' Retirement System shall be	
12 submitted to the Joint Legislative Budget Com-	
13 mittee, the fiscal committees of the Legislature,	
14 and the Director of Finance on an informational	
15 basis. The quarterly update information submit-	
16 ted to the Director of Finance shall be in suffi-	
17 cient detail to be useful for Director of Finance	
18 informational project status reporting purposes.	
19 7900-015-0833—For support of Board of Administration	
20 of the Public Employees' Retirement System,	
21 payable from the Annuitants' Health Care Coverage	
22 Fund.....	(8,567,000)
23	(8,660,000)
24 Schedule:	
25 (1) 6410-Retirement.....	(8,567,000)
26	(8,660,000)
27 Provisions:	
28 1. Notwithstanding any other law, the Board of	
29 Administration of the Public Employees' Retire-	
30 ment System (PERS), in accordance with all	
31 applicable provisions of the California Constitu-	
32 tion, shall submit to the Controller, the Director	
33 of Finance, the Joint Legislative Budget Com-	
34 mittee, and the fiscal committees of each house	
35 of the Legislature all of the following:	
36 (a) No later than April 30, 2026, a copy of the	
37 proposed budget for PERS for the 2026–27	
38 fiscal year as approved by the Board of Ad-	
39 ministration.	
40 (b) No later than 10 business days before the	
41 revisions are considered by the Finance and	
42 Administration Committee of the Board of	
43 Administration, the proposed revisions to	
44 the 2025–26 fiscal year budget. The revi-	
45 sions shall be authorized no sooner than 30	
46 days after submission to the Controller, the	
47 Director of Finance, the Joint Legislative	

Item	Amount
1 Budget Committee, and the fiscal committees of each house of the Legislature.	
2	
3 (c) No later than November 30, 2025, a final	
4 report that includes all 2024–25 fiscal year	
5 expenditure and performance workload data	
6 provided to the Board of Administration in	
7 sufficient detail to be useful for legislative	
8 oversight purposes and to sustain a thorough	
9 ongoing review of PERS expenditures.	
10 7900-015-0849—For support of Board of Administration	
11 of the Public Employees’ Retirement System,	
12 payable from the Replacement Benefit Custodial	
13 Fund.....	(605,000)
14	(613,000)
15 Schedule:	
16 (1) 6410-Retirement.....	(605,000)
17	(613,000)
18 Provisions:	
19 1. Notwithstanding any other law, the Board of	
20 Administration of the Public Employees’ Retirement	
21 System (PERS), in accordance with all	
22 applicable provisions of the California Constitution,	
23 shall submit to the Controller, the Department	
24 of Finance, the Joint Legislative Budget	
25 Committee, and the fiscal committees of each	
26 house of the Legislature, all of the following:	
27 (a) No later than April 30, 2026, a copy of the	
28 proposed budget for PERS for the 2026–27	
29 fiscal year as approved by the Board of Administration.	
30	
31 (b) No later than 10 business days before the	
32 revisions are considered by the Finance and	
33 Administration Committee of the Board of	
34 Administration, the proposed revisions to	
35 the 2025–26 fiscal year budget. The revisions	
36 shall be authorized no sooner than 30	
37 days after submission to the Controller, the	
38 Director of Finance, the Joint Legislative	
39 Budget Committee, and the fiscal committees	
40 of each house of the Legislature.	
41 (c) No later than November 30, 2025, a final	
42 report that includes all 2024–25 fiscal year	
43 expenditure and performance workload data	
44 provided to the Board of Administration in	
45 sufficient detail to be useful for legislative	
46 oversight purposes and to sustain a thorough	
47 ongoing review of PERS expenditures.	

Item	Amount
1 7900-015-0884—For support of Board of Administration	
2 of the Public Employees' Retirement System,	
3 payable from the Judges' Retirement System II	
4 Fund.....	(2,922,000)
5	(3,028,000)
6 Schedule:	
7 (1) 6410-Retirement.....	(2,922,000)
8	(3,028,000)
9 Provisions:	
10 1. Notwithstanding any other law, the Board of	
11 Administration of the Public Employees' Retirement	
12 System (PERS), in accordance with all	
13 applicable provisions of the California Constitu-	
14 tion, shall submit to the Controller, the Director	
15 of Finance, the Joint Legislative Budget Com-	
16 mittee, and the fiscal committees of each house	
17 of the Legislature, all of the following:	
18 (a) No later than April 30, 2026, a copy of the	
19 proposed budget for PERS for the 2026–27	
20 fiscal year as approved by the Board of Ad-	
21 ministration.	
22 (b) No later than 10 business days before the	
23 revisions are considered by the Finance and	
24 Administration Committee of the Board of	
25 Administration, the proposed revisions to	
26 the 2025–26 fiscal year budget. The revi-	
27 sions shall be authorized no sooner than 30	
28 days after submission to the Controller, the	
29 Director of Finance, the Joint Legislative	
30 Budget Committee, and the fiscal commit-	
31 tees of each house of the Legislature.	
32 (c) No later than November 30, 2025, a final	
33 report that includes all 2024–25 fiscal year	
34 expenditure and performance workload data	
35 provided to the Board of Administration in	
36 sufficient detail to be useful for legislative	
37 oversight purposes and to sustain a thorough	
38 ongoing review of PERS expenditures.	
39 7900-015-9251—For support of Board of Administration	
40 of the Public Employees' Retirement System,	
41 payable from the California Employers' Pension	
42 Prefunding Trust Fund.....	(289,000)
43	(303,000)
44 Schedule:	
45 (1) 6410-Retirement.....	(289,000)
46	(303,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, the Board of	
3 Administration of the Public Employees' Retirement	
4 System (PERS), in accordance with all	
5 applicable provisions of the California Constitution,	
6 shall submit to the Controller, the Department of	
7 Finance, the Joint Legislative Budget	
8 Committee, and the fiscal committees of each	
9 house of the Legislature, all of the following:	
10 (a) No later than April 30, 2026, a copy of the	
11 proposed budget for PERS for the 2026–27	
12 fiscal year as approved by the Board of Administration.	
13	
14 (b) No later than 10 business days before the	
15 revisions are considered by the Finance and	
16 Administration Committee of the Board of	
17 Administration, the proposed revisions to	
18 the 2025–26 fiscal year budget. The revisions	
19 shall be authorized no sooner than 30	
20 days after submission to the Controller, the	
21 Director of Finance, the Joint Legislative	
22 Budget Committee, and the fiscal committees	
23 of each house of the Legislature.	
24 (c) No later than November 30, 2025, a final	
25 report that includes all 2024–25 fiscal year	
26 expenditure and performance workload data	
27 provided to the Board of Administration in	
28 sufficient detail to be useful for legislative	
29 oversight purposes and to sustain a thorough	
30 ongoing review of PERS expenditures.	
31 7910-001-0001—For support of Office of Administrative	
32 Law	3,420,000
33 Schedule:	
34 (1) 6440-Regulatory Oversight.....	3,604,000
35 (2) Reimbursements to 6440-Regulatory	
36 Oversight.....	–184,000
37 7910-001-9740—For support of Office of Administrative	
38 Law, payable from the Central Service Cost Recovery	
39 Fund.....	2,285,000
40 Schedule:	
41 (1) 6440-Regulatory Oversight.....	2,285,000
42 7920-001-0835—For support of State Teachers' Retirement	
43 System, payable from the Teachers' Retirement	
44 Fund.....	365,022,000
45 Schedule:	
46 (1) 6450-Service to Members and	
47 Employers.....	365,022,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item, up to	
3 \$10,951,000 shall be available for encumbrance	
4 or expenditure until June 30, 2028, and shall be	
5 available for liquidation until June 30, 2030,	
6 upon approval by the Teachers' Retirement	
7 Board and written notification by the State	
8 Teachers' Retirement System to the Controller.	
9 7920-002-0835—For support of State Teachers' Retire-	
10 ment System (external investment advisers),	
11 payable from the Teachers' Retirement Fund.....	(295,960,000)
12 Schedule:	
13 (1) 6450-Service to Members and	
14 Employers.....	(287,218,000)
15 (2) 6455-Corporate Governance.....	(8,742,000)
16 Provisions:	
17 1. The amount displayed in this item is for informa-	
18 tional purposes only, and is based on the current	
19 estimate by the State Teachers' Retirement	
20 System of expenditures for external investment	
21 advisers to be made during the 2025–26 fiscal	
22 year pursuant to Section 22353 of the Education	
23 Code.	
24 7920-003-0835—For support of State Teachers' Retire-	
25 ment System (Information Technology Project	
26 Funding), payable from the Teachers' Retirement	
27 Fund.....	18,500,000
28 Schedule:	
29 (1) 6450-Service to Members and Em-	
30 ployers.....	18,500,000
31 Provisions:	
32 1. Commencing July 1, 2006, reports on informa-	
33 tion technology projects that are submitted to	
34 the Teachers' Retirement Board shall be submit-	
35 ted to the Joint Legislative Budget Committee,	
36 the fiscal committees of each house of the Leg-	
37 islation, and the Department of Technology on	
38 an informational basis. The information submit-	
39 ted to the Department of Technology shall be in	
40 sufficient detail to be useful to the Director of	
41 the Department of Technology for informational	
42 project status reporting purposes.	
43 2. The amount appropriated in this item shall be	
44 for the support of Information Technology	
45 Projects. These funds shall be available for en-	
46 cumbrance or expenditure until June 30, 2028,	

Item	Amount
1 and shall be available for liquidation until June	
2 30, 2030.	
3 3. The California State Teachers' Retirement Sys-	
4 tem shall provide the Department of Finance	
5 with quarterly briefings on the progress of the	
6 pension solution project, including, but not lim-	
7 ited to, updated independent verification and	
8 validation reports, independent project oversight	
9 assessments, expenditures, executed contracts,	
10 project positions, and overall progress made	
11 against the project's schedule.	
12 7920-011-0001—For transfer by the Controller to	
13 the Teachers' Retirement Fund.....	(4,624,374,000)
14	(4,632,466,000)
15 Provisions:	
16 1. The amount displayed is for informational pur-	
17 poses only. It reflects the state's contribution	
18 pursuant to Sections 22954, 22955.1, and	
19 24616.2 of the Education Code.	
20	
21 GENERAL GOVERNMENT	
22	
23 8120-001-0903—For support of Commission on Peace	
24 Officer Standards and Training, payable from the	
25 State Penalty Fund.....	20,734,000
26 Schedule:	
27 (1) 6500-Standards.....	3,708,000
28 (2) 6505-Training.....	10,057,000
29 (3) 6510-Peace Officer Training.....	138,000
30 (4) 6515-POST Administration.....	8,790,000
31 (5) Reimbursements to 6505-Train-	
32 ing.....	-1,959,000
33 8120-002-0001—For support of Commission on Peace	
34 Officer Standards and Training.....	43,170,000
35	36,207,000
36 Schedule:	
37 (1) 6500-Standards.....	17,376,000
38	14,579,000
39 (2) 6505-Training.....	8,450,000
40 (3) 6515-POST Administration.....	17,344,000
41	13,178,000
42 Provisions:	
43 1. Upon approval by the Department of Finance,	
44 funds may be transferred between this item and	
45 Item 8120-102-0001 to meet the needs of the	
46 local training programs. Upon requesting a	
47 transfer, the department shall provide justifica-	

Item	Amount
1	tion for the increased expenditure in the item to
2	which funds are transferred and the availability
3	of excess funds in the item from which funds
4	are transferred.
5	2. Of the amount appropriated in this item,
6	\$9,221,000 is available for expenditure for Of-
7	fice of Administrative Hearings and Department
8	of Justice costs related to implementation of
9	Chapter 409 , <i>409 of the Statutes of 2021</i> (SB 2)-
10	2021.
11	3. Consistent with Provision 3 of Item 8120-002-
12	0001, Budget Act of 2023 (Chs. 12, 38, and 189,
13	Stats. 2023), the Commission on Peace Officer
14	Standards and Training shall provide a report to
15	the Legislature on its Office of Administrative
16	Hearings costs. A copy of this report shall be
17	submitted to the chairpersons of the budget
18	committees of both houses of the Legislature,
19	and to the Legislative Analyst's Office, by Jan-
20	uary 1, 2026. The report shall include: (a) the
21	number of peace officer decertification cases
22	resulting in the Commission on Peace Officer
23	Standards and Training initiating administrative
24	adjudication proceedings at the Office of Admin-
25	istrative Hearings in 2023–24 and 2024–25; (b)
26	of the number of cases reported in (a), the num-
27	ber that are resolved prior to an administrative
28	hearing in 2023–24 and 2024–25; (c) of the
29	number of cases reported in (a), the number that
30	have an administrative hearing held in 2023–24
31	and 2024–25; (d) the amount expended for those
32	cases in (a), (b), and (c) in 2023–24 and
33	2024–25; (e) the number of attorney and parale-
34	gal hours billed by the Department of Justice in
35	support of peace officer decertification cases in
36	2023–24 and 2024–25; and (f) the amount ex-
37	pended for the Department of Justice costs in
38	support of peace officer decertification cases in
39	2023–24 and 2024–25.
40	8120-002-0903—For support of Commission on Peace
41	Officer Standards and Training, payable from the
42	State Penalty Fund..... 12,555,000
43	Schedule:
44	(1) 6500-Standards..... 350,000
45	(2) 6505-Training..... 12,205,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are to be	
3 used for contractual services in support of the	
4 local training programs pursuant to subdivision	
5 (c) of Section 13503 of the Penal Code.	
6 2. Upon approval by the Department of Finance,	
7 funds may be transferred between this item and	
8 Item 8120-102-0903 to meet the needs of the	
9 local training programs. Upon requesting a	
10 transfer, the department shall provide justifica-	
11 tion for the increased expenditure in the item to	
12 which funds are transferred and the availability	
13 of excess funds in the item from which funds	
14 are transferred.	
15 3. Of the amount appropriated in this item,	
16 \$1,556,000 shall be used for contractual services	
17 in support of the “Tools of Tolerance” training	
18 program for law enforcement personnel operated	
19 by the Simon Wiesenthal Center-Museum of	
20 Tolerance. These contractual services shall only	
21 be used to provide training services to Commis-	
22 sion on Peace Officer Standards and Training-	
23 participating law enforcement agencies. Upon	
24 approval by the Department of Finance, funds	
25 may be transferred between this item and Item	
26 8120-102-0903 to meet the needs of local train-	
27 ing programs provided by the Simon Wiesenthal	
28 Center-Museum of Tolerance. The transfer shall	
29 not reduce the total amount spent on training	
30 programs provided by the Simon Wiesenthal	
31 Center-Museum of Tolerance by the Commis-	
32 sion on Peace Officer Standards and Training.	
33 Upon requesting a transfer, the department shall	
34 provide justification for the increased expendi-	
35 ture in the item to which funds are transferred	
36 and the availability of excess funds in the item	
37 from which funds are transferred.	
38 8120-102-0001—For local assistance, Commission on	
39 Peace Officer Standards and Training.....	20,000,000
40 Schedule:	
41 (1) 6510-Peace Officer Training.....	20,000,000
42 Provisions:	
43 1. Upon approval by the Department of Finance,	
44 funds may be transferred between this item and	
45 Item 8120-002-0001 to meet the needs of the	
46 local training programs. Upon requesting a	
47 transfer, the department shall provide justifica-	

Item	Amount
1 tion for the increased expenditure in the item to	
2 which funds are transferred and the availability	
3 of excess funds in the item from which funds	
4 are transferred.	
5 8120-102-0903—For local assistance, Commission on	
6 Peace Officer Standards and Training, for allocation	
7 to cities, counties, and cities and counties pursuant	
8 to Section 13523 of the Penal Code, payable from	
9 the State Penalty Fund.....	13,428,000
10 Schedule:	
11 (1) 6510-Peace Officer Training.....	13,428,000
12 Provisions:	
13 1. Upon approval by the Department of Finance,	
14 funds may be transferred between this item and	
15 Item 8120-002-0903 to meet the needs of the	
16 local training programs. Upon requesting a	
17 transfer, the department shall provide justifica-	
18 tion for the increased expenditure in the item to	
19 which funds are transferred and the availability	
20 of excess funds in the item from which funds	
21 are transferred.	
22 2. Of the amount appropriated in this item,	
23 \$444,000 shall be used for allocation to cities,	
24 counties, and cities and counties for the Tools	
25 of Tolerance training program for law enforce-	
26 ment personnel operated by the Simon Wiesen-	
27 thal Center-Museum of Tolerance. Eligibility to	
28 receive funds appropriated for this purpose is	
29 limited to Commission on Peace Officer Stan-	
30 dards and Training-participating law enforce-	
31 ment agencies. At the discretion of the head of	
32 the law enforcement agency seeking reimburse-	
33 ment for this purpose, both sworn and nonsworn	
34 personnel who have contact with the public shall	
35 be eligible for reimbursement; however, priority	
36 should be given to sworn officers. To the extent	
37 funds are available after reimbursing the afore-	
38 mentioned personnel, peace officers employed	
39 by state law enforcement or correctional agen-	
40 cies shall be eligible to attend this training and	
41 receive reimbursement. Upon approval by the	
42 Department of Finance, funds may be transferred	
43 between this item and Item 8120-002-0903 to	
44 meet the needs of local training programs provid-	
45 ed by the Simon Wiesenthal Center-Museum of	
46 Tolerance. The transfer shall not reduce the total	
47 amount spent by the Commission on Peace Offi-	

Item	Amount
cer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.	
8140-001-0001—For support of State Public Defender....	21,416,000
	21,268,000
Schedule:	
(1) 6530-State Public Defender.....	21,416,000
	21,268,000
Provisions:	
1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
2. Upon order of the Department of Finance, this item may be augmented by the amount transferred from Item 0250-101-0001 to provide legal training and technical assistance related to the implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act. These funds shall be available for encumbrance and expenditure until January 1, 2027.	
8140-101-0001—For local assistance, State Public Defender.....	15,000,000
Schedule:	
(1) 6530-State Public Defender.....	15,000,000
Provisions:	
1. The funds appropriated in this item shall be available for the State Public Defender to provide grants to indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters.	
2. Allowable uses of the funding include the following:	
(a) Support the hiring of social workers, mental health professionals, housing specialists, and other staff with experience or training skills relevant to the provision of holistic defense to form holistic defense teams to serve clients.	

Item	Amount
1	(b) Fund the establishment of pilot programs
2	and the expansion of existing holistic de-
3	fense initiatives in under-resourced regions
4	and high income-disparity regions.
5	(c) Provide specialized training for defense at-
6	torneys and interdisciplinary staff to imple-
7	ment best practices in holistic defense.
8	(d) Support data collection and independent
9	evaluation of the impact of holistic defense
10	services on client outcomes and public
11	safety.
12	(e) Workload related to the implementation of
13	Proposition 36 (2024).
14	3. As a condition of receiving funds pursuant to
15	Provision 1, indigent defense providers shall
16	provide data and outcomes, including, but not
17	limited to, expenditure of funds and a description
18	of how the funding was used and what outcomes
19	were achieved, to the State Public Defender in
20	a manner determined by the State Public Defend-
21	er.
22	4. The State Public Defender shall provide two
23	reports to the relevant budget committees of both
24	houses of the Legislature on the funds allocated
25	in Provision 1. The State Public Defender shall
26	submit a preliminary report by March 1, 2026,
27	that includes a description of how the funding
28	was allocated and planned uses. The State Pub-
29	lic Defender shall submit a final report by March
30	1, 2029, that includes, at a minimum, the expen-
31	diture and outcome data collected pursuant to
32	Provision 3. Both reports shall be submitted to
33	the relevant policy committees and budget sub-
34	committees of both houses of the Legislature on
35	or before March 1, 2029.
36	5. The State Public Defender shall coordinate with
37	the Judicial Council to ensure indigent defense
38	providers receiving grant funds separately col-
39	lect and report all data and outcomes related to
40	the implementation of Proposition 36 (2024)
41	necessary for the Judicial Council to comply
42	with the reporting requirement in Provision 20
43	of Item 0250-101-0001. This shall include, but
44	is not limited to, the demographics of clients
45	served and whether clients were detained prior
46	to arraignment and pretrial.

Item	Amount
6. <i>The funding provided in this item shall be used to supplement, and not supplant, existing funding levels for indigent defense providers.</i>	
7. <i>Up to 5 percent of the funding provided in Provision 1 may be retained by the State Public Defender for administration.</i>	
8. <i>The funding allocated in Provision 1 shall be available for encumbrance or expenditure until June 30, 2028.</i>	
8260-001-0001—For support of the Arts Council.....	10,804,000
	10,651,000
Schedule:	
(1) 6540-Arts Council.....	11,001,000
	10,848,000
(2) Reimbursements to 6540-Arts Council.....	-197,000
Provisions:	
1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.	
8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account.....	870,000
Schedule:	
(1) 6540-Arts Council.....	870,000
8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund.....	965,000
Schedule:	
(1) 6540-Arts Council.....	965,000
8260-101-0001—For local assistance, Arts Council.....	20,300,000
Schedule:	
(1) 6540-Arts Council.....	20,300,000
Provisions:	
2. Upon order of the Department of Finance, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.	
3. Of the amount appropriated in this item, at least \$10,000,000 of the granted funds shall require a match from grantees.	
4. Of the amount appropriated in this item, \$1,000,000 shall be available for the Actors' Gang Prison Project to provide theater arts programming in prisons and reentry facilities. While	

Item	Amount
1 receiving this appropriation, the Actors' Gang	
2 Prison Project shall be ineligible to receive	
3 funding from the Arts in Corrections program.	
4 8260-101-0078—For local assistance, California Arts	
5 Council, payable from the Graphic Design License	
6 Plate Account.....	233,000
7 Schedule:	
8 (1) 6540-Arts Council.....	233,000
9 Provisions:	
10 1. The funds appropriated in this item are to be	
11 expended for the purposes identified in Chapter	
12 393 of the Statutes of 2004, as amended by	
13 Chapter 221 of the Statutes of 2013.	
14 8260-101-0890—For local assistance, California Arts	
15 Council, payable from the Federal Trust Fund.....	650,000
16 Schedule:	
17 (1) 6540-Arts Council.....	650,000
18 Provisions:	
19 1. Upon order of the Department of Finance, the	
20 Controller shall transfer up to \$400,000 of the	
21 funding appropriated in Schedule (1) of this item	
22 to Schedule (1) of Item 8260-001-0890 for the	
23 administration of arts programming.	
24 8260-101-8085—For local assistance, California Arts	
25 Council, payable from the Keep Arts in Schools	
26 Fund.....	250,000
27 Schedule:	
28 (1) 6540-Arts Council.....	250,000
29 Provisions:	
30 1. The funds appropriated in this item are to be	
31 expended for the purposes identified in Chapter	
32 430 of the Statutes of 2013.	
33 8270-001-8095—For support of Historic State Capitol	
34 Commission, payable from the Historic State Capitol	
35 Fund.....	0
36 Schedule:	
37 (1) 6545-Historic State Capitol Com-	
38 mission.....	1,000
39 (2) Reimbursements to 6545-Historic	
40 State Capitol Commission.....	-1,000
41 Provisions:	
42 1. Notwithstanding any other law, all moneys that	
43 are received by the Historic State Capitol Com-	
44 mission as donations or financial contributions	
45 from any source, public or private, or as revenue	
46 from any concession operated in the State	
47 Capitol, pursuant to subdivision (f) of Section	

Item	Amount
1 9149.7 of, or Section 9149.12 of, the Govern-	
2 ment Code, that have not been taken into consid-	
3 eration in the schedule of this item, or are in	
4 excess of the amount so taken into consideration,	
5 are to be credited to this item and are hereby	
6 appropriated in augmentation of this item for	
7 the same programs and purposes for which ap-	
8 propriations for this item have been made by	
9 this act. The balance of this item as well as the	
10 balance of prior year appropriations from the	
11 Historic State Capitol Fund may be carried over	
12 and expended in any following fiscal year.	
13 8385-001-0001—For support of California Citizens	
14 Compensation Commission.....	10,000
15	9,000
16 Schedule:	
17 (1) 6550-California Citizens Compen-	
18 sation Commission.....	10,000
19	9,000
20 8570-001-0001—For support of Department of Food	
21 and Agriculture.....	169,088,000
22	159,420,000
23 Schedule:	
24 (1) 6570-Agricultural Plant and Ani-	
25 mal Health; Pest Prevention; Food	
26 Safety Services.....	131,036,000
27	126,744,000
28 (2) 6575-Marketing; Commodities and	
29 Agricultural Services.....	41,818,000
30	41,176,000
31 (3) 6580-Assistance to Fair and County	
32 Agricultural Activities.....	3,156,000
33	3,017,000
34 (4) 6590-General Agricultural Activi-	
35 ties.....	45,119,000
36	40,882,000
37 (5) 9900100-Administration.....	41,571,000
38	40,202,000
39 (6) 9900200-Administration—Dis-	
40 tributed.....	41,392,000
41	40,023,000
42 (7) Reimbursements to 6570-Agricul-	
43 tural Plant and Animal Health; Pest	
44 Prevention; Food Safety Services....	5,286,000
45	5,644,000

Item	Amount
1 (8) Reimbursements to 6575-Market-	
2 ing; Commodities and Agricultural	
3 Services.....	-12,414,000
4 (9) Reimbursements to 6590-General	
5 Agricultural Activities.....	-34,341,000
6 (10) Reimbursements to 9900100-Ad-	
7 ministration.....	-179,000
8 Provisions:	
9 1. The amount appropriated in this item for an	
10 agreement with the Regents of the University of	
11 California to operate poultry and livestock dis-	
12 ease laboratories shall be adjusted annually, as	
13 necessary, for University of California negotiat-	
14 ed employee compensation and benefit adjust-	
15 ments.	
16 8570-001-0044—For support of Department of Food	
17 and Agriculture, payable from the Motor Vehicle	
18 Account, State Transportation Fund.....	9,468,000
19	8,715,000
20 Schedule:	
21 (1) 6570-Agricultural Plant and Animal	
22 Health; Pest Prevention; Food	
23 Safety Services.....	9,468,000
24	8,715,000
25 8570-001-0111—For support of Department of Food	
26 and Agriculture, payable from the Department of	
27 Agriculture Account, Department of Food and	
28 Agriculture Fund.....	65,824,000
29	67,324,000
30 Schedule:	
31 (1) 6570-Agricultural Plant and Animal	
32 Health; Pest Prevention; Food	
33 Safety Services.....	47,943,000
34	47,717,000
35 (2) 6575-Marketing; Commodities and	
36 Agricultural Services.....	16,044,000
37 (3) 6590-General Agricultural Activi-	
38 ties.....	2,881,000
39	4,381,000
40 (4) Reimbursements to 6570-Agri-	
41 tural Plant and Animal Health; Pest	
42 Prevention; Food Safety Services....	
43	-226,000
44 (5) Reimbursements to 6575-Market-	
45 ing; Commodities and Agricultural	
46 Services.....	-818,000

Item	Amount
1 Provisions:	
2 1. The Director of Finance may augment this ap-	
3 propriation, after review of a request submitted	
4 by the Department of Food and Agriculture that	
5 demonstrates a need for additional resources for	
6 the Citrus Frost Inspection Program as a result	
7 of a citrus freeze in any season where freezing	
8 damage to citrus has occurred. Any augmenta-	
9 tion shall be authorized not sooner than 30 days	
10 after notification in writing to the Chairperson	
11 of the Joint Legislative Budget Committee, or	
12 not sooner than whatever lesser time the Chair-	
13 person of the Joint Legislative Budget Commit-	
14 tee, or the chairperson's designee, may deter-	
15 mine.	
16 8570-001-0191—For support of Department of Food and	
17 Agriculture, payable from the Fair and Exposition	
18 Fund.....	2,091,000
19 Schedule:	
20 (1) 6580-Assistance to Fair and County	
21 Agricultural Activities.....	2,091,000
22 8570-001-0516—For support of Department of Food	
23 and Agriculture, payable from the Harbors and	
24 Watercraft Revolving Fund.....	5,963,000
25	5,481,000
26 Schedule:	
27 (1) 6570-Agricultural Plant and Animal	
28 Health; Pest Prevention; Food	
29 Safety Services.....	5,963,000
30	5,481,000
31 8570-001-0601—For support of Department of Food and	
32 Agriculture, payable from the Department of Agri-	
33 culture Building Fund.....	1,865,000
34 Schedule:	
35 (1) 6590-General Agricultural Activi-	
36 ties.....	1,865,000
37 Provisions:	
38 1. Funds appropriated in this item are in lieu of the	
39 appropriation made by Section 624 of the Food	
40 and Agricultural Code.	
41 8570-001-0890—For support of Department of Food	
42 and Agriculture, payable from the Federal Trust	
43 Fund.....	108,390,000
44	113,390,000

Item	Amount
1 Schedule:	
2 (1) 6570-Agricultural Plant and Animal	
3 Health; Pest Prevention; Food	
4 Safety Services.....	51,868,000
5	56,868,000
6 (2) 6575-Marketing; Commodities and	
7 Agricultural Services.....	18,493,000
8 (3) 6590-General Agricultural Activi-	
9 ties.....	38,029,000
10 8570-001-3034—For support of Department of Food and	
11 Agriculture, payable from the Antiterrorism Fund....	534,000
12 Schedule:	
13 (1) 6570-Agricultural Plant and Animal	
14 Health; Pest Prevention; Food	
15 Safety Services.....	534,000
16 8570-001-3101—For support of Department of Food and	
17 Agriculture, payable from the Analytical Laboratory	
18 Account, Department of Food and Agriculture	
19 Fund.....	475,000
20 Schedule:	
21 (1) 6575-Marketing; Commodities and	
22 Agricultural Services.....	475,000
23 8570-001-3139—For support of Department of Food and	
24 Agriculture, payable from the Specialized License	
25 Plate Fund.....	76,000
26 Schedule:	
27 (1) 6590-General Agricultural Activi-	
28 ties.....	76,000
29 8570-001-3237—For support of Department of Food and	
30 Agriculture, payable from the Cost of Implementa-	
31 tion Account, Air Pollution Control Fund.....	2,759,000
32 Schedule:	
33 (1) 6575-Marketing; Commodities and	
34 Agricultural Services.....	2,227,000
35 (2) 6590-General Agricultural Activi-	
36 ties.....	532,000
37 8570-001-3288—For support of Department of Food and	
38 Agriculture, payable from the Cannabis Control	
39 Fund.....	1,844,000
40 Schedule:	
41 (1) 6575-Marketing; Commodities and	
42 Agricultural Services.....	1,072,000
43 (2) 6590-General Agricultural Activi-	
44 ties.....	772,000

Item	Amount
1 8570-001-6093—For support of Department of Food and	
2 Agriculture, payable from the Safe Drinking Water,	
3 Wildfire Prevention, Drought Preparedness, and	
4 Clean Air Fund.....	23,630,000
5 Schedule:	
6 (1) 6570-Agricultural Plant and Animal	
7 Health; Pest Prevention; Food	
8 Safety Services.....	19,850,000
9 (2) 6575-Marketing, Commodities and	
10 Agricultural Services.....	1,050,000
11 (3) 6580-Assistance to Fair and Coun-	
12 ty Agricultural Activities.....	700,000
13 (4) 6590-General Agricultural Activi-	
14 ties.....	2,030,000
15 8570-001-8097—For support of Department of Food and	
16 Agriculture, payable from the Prevention of Animal	
17 Homelessness and Cruelty Fund.....	10,000
18 Schedule:	
19 (1) 6590-General Agricultural Activi-	
20 ties.....	10,000
21 8570-002-0111—For support of Department of Food and	
22 Agriculture, payable from the Department of Agri-	
23 culture Account, Department of Food and Agricul-	
24 ture Fund.....	2,818,000
25 Schedule:	
26 (1) 6570-Agricultural Plant and Animal	
27 Health; Pest Prevention; Food	
28 Safety Services.....	2,818,000
29 Provisions:	
30 1. The amount appropriated in this item shall be	
31 used for the Department of Food and Agricul-	
32 ture's regulatory responsibilities associated with	
33 implementation of Proposition 12 (November	
34 6, 2018, statewide general election).	
35 2. Any amount expended from this item shall be	
36 repaid to the Department of Agriculture Account	
37 in the Department of Food and Agriculture Fund	
38 with fees established to support the implementa-	
39 tion of Proposition 12 (November 6, 2018,	
40 statewide general election). To the extent that	
41 revenue is insufficient to repay the expenditures	
42 associated with Proposition 12 (November 6,	
43 2018, statewide general election), the Depart-	
44 ment of Agriculture Account in the Department	
45 of Food and Agriculture Fund shall be held	
46 harmless, and the General Fund may repay this	
47 loan.	

Item	Amount
1 8570-011-0890—For transfer by the Controller from the	
2 Federal Trust Fund to the Pierce's Disease Manage-	
3 ment Account.....	18,875,000
4 Provisions:	
5 1. The funds appropriated in this item shall be de-	
6 posited in the Pierce's Disease Management	
7 Account in the Department of Food and Agricul-	
8 ture Fund and shall be available for expenditure	
9 for the purpose of combating Pierce's disease	
10 and its vectors.	
11 8570-093-0001—For support of Department of Food and	
12 Agriculture, for rental payments on lease-revenue	
13 bonds.....	398,000
14 Schedule:	
15 (1) 6590-General Agricultural Activi-	
16 ties.....	398,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental as and when provided	
20 for in the schedule submitted by the State Public	
21 Works Board. Notwithstanding the payment	
22 dates in any related Facility Lease or Indenture,	
23 the schedule may provide for an earlier transfer	
24 of funds to ensure debt requirements are met and	
25 pay base rental in full when due.	
26 2. No later than 30 days after enactment of this	
27 budget, the Controller shall transfer \$9,000 of	
28 the amount appropriated in this item to the Ex-	
29 pense Account in the Public Buildings Construc-	
30 tion Fund for additional rental.	
31 3. This item may be adjusted pursuant to Section	
32 4.30. Any adjustments to this item shall be re-	
33 ported to the Joint Legislative Budget Committee	
34 pursuant to Section 4.30.	
35 8570-093-0044—For support of Department of Food and	
36 Agriculture, for rental payments on lease-revenue	
37 bonds, payable from the Motor Vehicle Account,	
38 State Transportation Fund.....	471,000
39 Schedule:	
40 (1) 6590-General Agricultural Activi-	
41 ties.....	471,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental as and when provided	
45 for in the schedule submitted by the State Public	
46 Works Board. Notwithstanding the payment	
47 dates in any related Facility Lease or Indenture,	

Item	Amount
1 the schedule may provide for an earlier transfer	
2 of funds to ensure debt requirements are met and	
3 pay base rental in full when due.	
4 2. No later than 30 days after enactment of this	
5 budget, the Controller shall transfer \$11,000 of	
6 the amount appropriated in this item to the Ex-	
7 pense Account in the Public Buildings Construc-	
8 tion Fund for additional rental.	
9 3. This item may be adjusted pursuant to Section	
10 4.30. Any adjustments to this item shall be re-	
11 ported to the Joint Legislative Budget Committee	
12 pursuant to Section 4.30.	
13 8570-093-0516—For support of Department of Food and	
14 Agriculture, for rental payments on lease-revenue	
15 bonds, payable from the Harbors and Watercraft	
16 Revolving Fund.....	4,000
17 Schedule:	
18 (1) 6590-General Agricultural Activi-	
19 ties.....	4,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental as and when provided	
23 for in the schedule submitted by the State Public	
24 Works Board. Notwithstanding the payment	
25 dates in any related Facility Lease or Indenture,	
26 the schedule may provide for an earlier transfer	
27 of funds to ensure debt requirements are met and	
28 pay base rental in full when due.	
29 2. The Controller shall transfer for additional rental	
30 no later than 30 days after enactment of this	
31 budget, \$0 of the amount appropriated in this	
32 item, to the Expense Account in the Public	
33 Buildings Construction Fund.	
34 3. This item may be adjusted pursuant to Section	
35 4.30. Any adjustments to this item shall be re-	
36 ported to the Joint Legislative Budget Committee	
37 pursuant to Section 4.30.	
38 8570-101-0001—For local assistance, Department of	
39 Food and Agriculture.....	9,010,000
40 Schedule:	
41 (1) 6570-Agricultural Plant and Animal	
42 Health; Pest Prevention; Food	
43 Safety Services.....	6,405,000
44 (2) 6580-Assistance to Fair and County	
45 Agricultural Activities.....	2,605,000

Item	Amount
1 8570-101-3139—For local assistance, Department of	
2 Food and Agriculture, payable from the Specialized	
3 License Plate Fund.....	400,000
4 Schedule:	
5 (1) 6590-General Agricultural Activi-	
6 ties.....	400,000
7 8570-101-3228—For local assistance, Department of	
8 Food and Agriculture, payable from the Greenhouse	
9 Gas Reduction Fund.....	7,000,000
10 Schedule:	
11 (1) 6590-General Agricultural Activi-	
12 ties.....	7,000,000
13 8570-101-6093—For local assistance, Department of	
14 Food and Agriculture, payable from the Department	
15 of Agriculture Account, Department of Food and	
16 Agriculture Fund.....	145,750,000
17 Schedule:	
18 (1) 6575-Marketing; Commodities and	
19 Agricultural Services.....	36,950,000
20 (2) 6580- Assistance to Fair and Coun-	
21 ty Agricultural Activities.....	36,900,000
22 (3) 6590-General Agricultural Activi-	
23 ties.....	71,900,000
24 Provisions:	
25 1. Funds appropriated in this item shall be available	
26 for encumbrance or expenditure until June 30,	
27 2028.	
28 2. Of the amount appropriated in Schedule (1):	
29 (a) \$9,250,000 is available for Certified Mobile	
30 Farmers' Markets.	
31 (b) \$9,250,000 is available for Year-Round	
32 Certified Farmers' Markets.	
33 (c) \$18,450,000 is available for Urban Agricul-	
34 ture Projects.	
35 3. Of the amount appropriated in Schedule (2):	
36 (a) \$36,900,000 is available for Fairground	
37 Upgrades.	
38 4. Of the amount appropriated in Schedule (3):	
39 (a) \$35,000,000 is available for the Healthy	
40 Soils Program.	
41 (b) \$36,900,000 is available for State Water	
42 Efficiency and Enhancement Program.	
43 8570-101-8097—For local assistance, Department of	
44 Food and Agriculture, payable from the Prevention	
45 of Animal Homelessness and Cruelty Fund.....	184,000

Item	Amount
1 Schedule:	
2 (1) 6590-General Agricultural Activi-	
3 ties.....	184,000
4 Provisions:	
5 1. Funds appropriated in this item are to be expend-	
6 ed for the purposes identified in Chapter 557 of	
7 the Statutes of 2015 (Article 23 (commencing	
8 with Section 18901) of Chapter 3 of Part 10.2	
9 of Division 2 of the Revenue and Taxation	
10 Code).	
11 8570-111-0001—For transfer by the Controller to the	
12 Fair and Exposition Fund.....	4,914,000
13 Provisions:	
14 1. The funds transferred in this item shall be used	
15 for purposes consistent with the requirements	
16 of Section 19620.2 of the Business and Profes-	
17 sions Code.	
18 2. Upon approval by the Department of Finance,	
19 the amount transferred by this item may be ad-	
20 justed to reflect the requirements of Section	
21 19620.15 of the Business and Professions Code.	
22 8570-301-0001—For capital outlay, Department of Food	
23 and Agriculture.....	242,000
24	595,000
25 Schedule:	
26 (1) 0014655-Meadowview Biological	
27 Control Office: Repairs and Labora-	
28 tory Replacement.....	242,000
29	595,000
30 (a) Preliminary plans....	242,000
31	595,000
32 8570-401—(1) Notwithstanding any other provision of	
33 law, funds collected pursuant to Sections 61412,	
34 62145, 61572, 62211, and 62402 of the Food and	
35 Agricultural Code may be expended on research	
36 projects related to the California dairy industry and	
37 for associated administrative costs under the expen-	
38 diture authority provided under subdivision (b) of	
39 Section 221 of the Food and Agricultural Code.	

Item	Amount
1 (2) Notwithstanding any other provision of law,	
2 funds collected pursuant to Sections 62712 and	
3 62718 of the Food and Agricultural Code may	
4 be used for activities authorized under Section	
5 62757 of the Food and Agricultural Code and	
6 for associated administrative costs. Expenditures	
7 authorized under Section 62757 of the Food and	
8 Agricultural Code shall have authority provided	
9 under subdivision (b) of Section 221 of the Food	
10 and Agricultural Code.	
11 8570-490—Reappropriation, Department of Food and	
12 Agriculture. The amounts specified in the following	
13 citations are reappropriated for the purposes provid-	
14 ed for in those appropriations and shall be available	
15 for encumbrance or expenditure until June 30, 2026,	
16 and liquidation until June 30, 2029:	
17 0001—General Fund	
18 (1) Up to \$2,971,000 of the amount appropriated	
19 in Item 8570-001-0001, Budget Act of 2024	
20 (Chs. 22, 35, and 994, Stats. 2024) for the	
21 Emerging Threats 2 IT Project.	
22 (2) Up to \$123,000 of the amount appropriated in	
23 Item 8570-002-0001, Budget Act of 2022 (Chs.	
24 43, 45, and 249, Stats. 2022) for the Beginning	
25 Farmer and Farmworker Training and Work-	
26 force Development Program.	
27 (3) Up to \$1,468,000 of the amount appropriated	
28 in Provision 4 of Item 8570-102-0001, Budget Act	
29 of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
30 for the Healthy Soils Program.	
31 (4) Up to \$2,346,000 of the amount appropriated	
32 in Provision 5 of Item 8570-102-0001, Budget	
33 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
34 for the Alternative Manure Management Pro-	
35 gram and Dairy Digester Research and Devel-	
36 opment Program.	
37 (5) Up to \$169,000 of the amount appropriated in	
38 Provision 9 of Item 8570-102-0001, Budget Act	
39 of 2022 (Chs. 43, 45, and 249, Stats. 2022) for	
40 the California Underserved and Small Producers	
41 Program technical assistance.	
42 3228—Greenhouse Gas Reduction Fund	
43 (1) Up to \$741,000 of the amount appropriated in	
44 Item 8570-101-3228, Budget Act of 2021 (Chs.	
45 21, 69, and 240, Stats. 2021) for the Healthy	
46 Soils Program.	

Item	Amount
1 (2) Up to \$17,000,000 of the amount appropriated	
2 in Item 8570-101-3228, Budget Act of 2024	
3 (Chs. 22, 35, and 994, Stats. 2024) for the Alter-	
4 native Manure Management Program and Dairy	
5 Digester Research and Development Program.	
6 (3) Up to \$286,000 of the amount appropriated in	
7 Provision 3 of Item 8570-102-3228, Budget Act	
8 of 2022 (Chs. 43, 45, and 249, Stats. 2022) for	
9 methane emissions research.	
10 (4) Up to \$8,034,000 of the amount appropriated	
11 in Provision 4 of Item 8570-102-3228, Budget	
12 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
13 for the Alternative Manure Management Pro-	
14 gram.	
15 3398—California Emergency Relief Fund	
16 (1) Up to \$4,600,000 of the amount appropriated	
17 in Item 8570-101-3398, Budget Act of 2021	
18 (Chs. 21, 69, and 240, Stats. 2021) for the Cali-	
19 fornia Underserved and Small Producers Pro-	
20 gram – California Emergency Relief Fund.	
21 8570-491—Reappropriation, Department of Food and	
22 Agriculture. The amounts specified in the following	
23 citations are reappropriated for the purposes provid-	
24 ed for in those appropriations and shall be available	
25 for encumbrance or expenditure until June 30, 2027:	
26 0001—General Fund	
27 (1) Up to \$900,000 of the amount appropriated in	
28 Item 8570-002-0001, Budget Act of 2021 (Chs.	
29 21, 69, and 240, Stats. 2021), as reappropriated	
30 by Item 8570-490, Budget Act of 2024 (Chs. 22,	
31 35, and 994, Stats. 2024) for Fairs and Exposi-	
32 tions Resiliency Support.	
33 (2) Up to \$15,000 of the amount appropriated in	
34 Provision 11 of Item 8570-102-0001, Budget	
35 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)	
36 for Pest Management.	
37 8570-492—Reappropriation, Department of Food and	
38 Agriculture. The balances of the appropriations	
39 provided in the following citations are reappropriat-	
40 ed for the purposes provided for in those appropria-	
41 tions and shall be available for encumbrance or ex-	
42 penditure as specified below:	
43 0001—General Fund	
44 (1) Item 8570-301-0001, Budget Act of 2021 (Chs.	
45 21, 69, and 240, Stats. 2021), until June 30, 2026	
46 (a) 0005081-Needles Border Protection Station:	
47 Relocation	

Item	Amount
1 (1) Acquisition	
2 (2) Preliminary Plans	
3 8570-495—Reversion, Department of Food and Agriculture. As of June 30, 2025, the unencumbered balances of the appropriations provided in the following	
4 citations shall revert to the fund balances of the	
5 funds from which the appropriations were made.	
6 0001—General Fund	
7 (1) Item 8570-301-0001, Budget Act of 2022 (Chs.	
8 43, 45, and 249, Stats. 2022)	
9 (1) 00010289-Center for Analytical Chemistry	
10 Building B Repurposing	
11 (c) Construction	
12 8620-001-0001—For support of Fair Political Practices	
13 Commission.....	12,644,000
14 Schedule:	
15 (1) 6610010-Local Enforcement.....	6,283,000
16 (2) 6610019-Legal, Technical Assistance, and State Enforcement.....	7,102,000
17 (3) Reimbursements to 6610010-Local	
18 Enforcement.....	–730,000
19 (4) Reimbursements to 6610019-Legal,	
20 Technical Assistance, and State	
21 Enforcement.....	–11,000
22 Provisions:	
23 1. Not later than January 10 of each year, the Fair	
24 Political Practices Commission shall report	
25 workload metrics to the fiscal committees of the	
26 Legislature, the Legislative Analyst’s Office,	
27 and the Department of Finance. When possible,	
28 the report shall provide data for the past five	
29 fiscal years and distinguish workload by divi-	
30 sion. The report shall include, but not be limited	
31 to, the following:	
32 (a) Data collected regarding enforcement of the	
33 Political Reform Act of 1974. These data	
34 shall include, but not be limited to, the	
35 number of complaints received, the number	
36 of referrals received, the number of cases	
37 opened, the number of cases with resolutions	
38 approved by the commission (distinguished	
39 by streamline, mainline, and default cases	
40 approved by the commission), total fines	
41 imposed by the commission, the number of	
42 warning letters issued, the number of admin-	
43 istrative terminations, the number of cases	
44 closed with violations found, the number of	
45	
46	
47	

Item	Amount
1 advisory letters issued, the number of no	
2 action closure letters issued, and the average	
3 case pendency by category of violations	
4 under the act.	
5 (b) Data collected from the advice phone sys-	
6 tem. These data shall include, but not be	
7 limited to, the average amount of time peo-	
8 ple wait on the phone before their call is	
9 answered and the average length of accepted	
10 calls.	
11 (c) Data regarding informal advice issued by	
12 email. These data shall include, but not be	
13 limited to, the number of emails received,	
14 the number of advice emails responded to	
15 within 24 hours from receipt, and the num-	
16 ber of advice emails responded to after more	
17 than 24 hours from receipt.	
18 (d) Data regarding responsiveness to public de-	
19 mand for information. These data shall in-	
20 clude, but not be limited to, the number of	
21 workshops or presentations requested by the	
22 public or a public agency and the number of	
23 workshops or presentations performed.	
24 (e) Data regarding advice letters issued pursuant	
25 to Section 83114 of the Government Code.	
26 These data shall include, but not be limited	
27 to, the number of advice letters issued and	
28 the number of instances where it took the	
29 commission longer than 21 days to issue an	
30 advice letter.	
31 (f) Data regarding advice letters issued pursuant	
32 to Section 1090 of the Government Code.	
33 These data shall include, but not be limited	
34 to, the number of advice letters issued, the	
35 number of instances where it took the com-	
36 mission longer than 30 days to issue an ad-	
37 vice letter, and the number of instances	
38 where it took the commission longer than	
39 90 days to issue an advice letter.	
40 8640-001-0001—For support of Political Reform Act of	
41 1974, the following sums are appropriated to, and	
42 in augmentation of, the following agencies and offi-	
43 cers for the administration, investigation, and regu-	
44 lation of political campaigns, officials, and lobby-	
45 ists.....	3,558,000
46 Schedule:	
47 (1) 6620-Secretary of State.....	711,000

Item	Amount
1 For transfer by the Controller to Item 0890-001-	
2 0001 as follows:	
3 (2) 0705-Elections..... (711,000)	
4 (2) 6625-Franchise Tax Board..... 2,660,000	
5 For transfer by the Controller to Item 7730-001-	
6 0001 as follows:	
7 (2) 6285-Political Re-	
8 form Audit..... (2,660,000)	
9 (3) 6630-Department of Justice..... 195,000	
10 For transfer by the Controller to Item 0820-001-	
11 0001 as follows:	
12 (3) 0435-Division of	
13 Legal Services..... (68,000)	
14 (4) 0440-Law Enforce-	
15 ment..... (127,000)	
16 (4) 6635-Fair Political Practices Com-	
17 mission..... (5,566,000)	
18 (5) Reimbursements to 6620-Secretary	
19 of State..... -8,000	
20 Provisions:	
21 1. The Controller shall transfer funds as specified	
22 above, including any allocations made by the	
23 Department of Finance, on January 1, 2025.	
24 8660-001-0042—For support of Public Utilities Commis-	
25 sion, payable from the State Highway Account, State	
26 Transportation Fund..... 9,416,000	
27 Schedule:	
28 (1) 6690073-Crossing Safety..... 9,416,000	
29 8660-001-0046—For support of Public Utilities Commis-	
30 sion, payable from the Public Transportation Ac-	
31 count, State Transportation Fund..... 11,324,000	
32 Schedule:	
33 (1) 6690064-Rail Transit Safety..... 11,324,000	
34 8660-001-0461—For support of Public Utilities Commis-	
35 sion, payable from the Public Utilities Commission	
36 Transportation Reimbursement Account..... 32,464,000	
37 Schedule:	
38 (1) 6690046-Transportation Licensing	
39 and Enforcement..... 17,609,000	
40 (2) 6690055-Freight Safety..... 14,855,000	
41 8660-001-0462—For support of Public Utilities Com-	
42 mission, payable from the Public Utilities Commis-	
43 sion Utilities Reimbursement Account..... 246,735,000	
44 250,435,000	
45 Schedule:	
46 (1) 6680055-Energy..... 236,592,000	
47 240,292,000	

Item	Amount
1 (2) 6680064-Water/Sewer.....	17,016,000
2 (3) 6680073-Communications.....	52,718,000
3	<i>54,718,000</i>
4 (4) 9900100-Administration.....	100,317,000
5 (5) 9900200-Administration—Dis-	
6 tributed.....	-100,317,000
7 (6) Reimbursements to 6680055-Ener-	
8 gy.....	-58,444,000
9 (7) Reimbursements to 6680073-Com-	
10 munications.....	-1,147,000
11	<i>-3,147,000</i>
12 Provisions:	
13 1. The Public Utilities Commission shall require	
14 any public utility requesting a merger to reim-	
15 burse the commission for those necessary expens-	
16 es that the commission incurs in its consideration	
17 of the proposed merger.	
18 8660-001-0464—For support of Public Utilities Commis-	
19 sion, payable from the California High-Cost Fund-	
20 A Administrative Committee Fund.....	1,567,000
21 Schedule:	
22 (1) 6685010-California High-Cost	
23 Fund-A Program.....	1,567,000
24 8660-001-0470—For support of Public Utilities Commis-	
25 sion, payable from the California High-Cost Fund-	
26 B Administrative Committee Fund.....	1,675,000
27 Schedule:	
28 (1) 6685019-California High-Cost	
29 Fund-B Program.....	1,675,000
30 8660-001-0471—For support of Public Utilities Com-	
31 mission, payable from the Universal Lifeline Tele-	
32 phone Service Trust Administrative Committee	
33 Fund.....	28,075,000
34	<i>25,530,000</i>
35 Schedule:	
36 (1) 6685028-Universal Service	
37 Telecommunications Programs.....	28,075,000
38	<i>25,530,000</i>
39 Provisions:	
40 1. Notwithstanding any other law, upon request of	
41 the Public Utilities Commission, the Director of	
42 Finance may— augment <i>change</i> the amount	
43 available for expenditure in this item to pay ex-	
44 penses related to printing and mailing costs	
45 chargeable to the Universal Lifeline Telephone	
46 Service Trust Administrative Committee Fund.	
47 No later than 10 days after the augmentation is	

Item	Amount
made, notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the department <i>Department of Finance</i> based on its review of the printing, mailing, and expenses related to administration of the Universal Lifeline Telephone Service program.	
8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	64,853,000
Schedule:	
(1) 6685037-Deaf and Disabled Telecommunications Program.....	64,853,000
8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund.....	3,414,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program.....	3,414,000
8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund.....	12,457,000
Schedule:	
(1) 6680055-Energy.....	5,896,000
(2) 6690064-Rail Transit Safety.....	6,561,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item under Schedules (1) and (2) shall be available for encumbrance or expenditure until June 30, 2027.	
8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Public Advocate's Office Account.....	54,854,000
Schedule:	
(1) 6695-Public Advocate's Office.....	57,854,000
(2) Reimbursements to 6695-Public Advocate's Office.....	-3,000,000
Provisions:	
1. The funds appropriated in this item shall be used only for support of the activities of the Public Advocate's Office of the Public Utilities Commission and shall not be redirected for any other use by the Public Utilities Commission.	

Item	Amount
1 8660-001-3141—For support of Public Utilities Commis-	
2 sion, payable from the California Advanced Services	
3 Fund.....	12,648,000
4 Schedule:	
5 (1) 6685064-California Advanced Ser-	
6 vices Fund Program.....	12,648,000
7 Provisions:	
8 1. Notwithstanding subdivision (a) of Section 1.80	
9 and Section 16304.1 of the Government Code,	
10 \$2,550,000 of the funds appropriated in this item	
11 shall be available for encumbrance or expendi-	
12 ture until June 30, 2028 and for liquidation until	
13 June 30, 2030, for CEQA activities related to	
14 broadband implementation.	
15 8660-001-3228—For support of Public Utilities Commis-	
16 sion, payable from the Greenhouse Gas Reduction	
17 Fund.....	25,000,000
18 Schedule:	
19 (1) 6680055-Energy.....	25,000,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 by the Public Utilities Commission to support	
23 disadvantaged community renewable generation	
24 and storage-backed renewable generation pro-	
25 grams, including, but not limited to any decision	
26 issued by the Public Utilities Commission imple-	
27 menting Section 769.3 of the Public Utilities	
28 Code, the Self Generation Incentive Program	
29 (SGIP), Disadvantaged Communities—Single-	
30 Family Solar Homes (DAC-SASH) program,	
31 Disadvantaged Communities—Green Tariff	
32 (DAC-GT) and Community Solar Green Tariff	
33 (CSGT) programs pursuant to Public Utilities	
34 Commission Decision 18-06-027, or renewable	
35 generation and storage-backed renewable gener-	
36 ation projects funded by the United States Envi-	
37 ronmental Protection Agency Solar For All	
38 program. Any resultant effort should realize the	
39 benefits of disadvantaged community renewable	
40 generation through a cost-effective program that	
41 provides benefits to all ratepayers.	
42 2. The funds in this Item shall be available for en-	
43 cumbrance or expenditure by the Public Utilities	
44 Commission until June 30, 2028, and shall be	
45 available for liquidation until June 30, 2030.	

Item	Amount
1 8660-011-0462—For transfer by the Controller from the	
2 Public Utilities Commission Utilities Reimburse-	
3 ment Account to the Public Utilities Commission	
4 Public Advocate's Office Account, as prescribed	
5 by subdivision (f) of Section 309.5 of the Public	
6 Utilities Code.....	(54,854,000)
7 Provisions:	
8 1. The Department of Finance may adjust the	
9 amounts transferred by this item pursuant to	
10 statewide budget adjustments made pursuant to	
11 authorities contained in this act.	
12 8660-101-0464—For local assistance, Public Utilities	
13 Commission, pursuant to Section 270 of the Public	
14 Utilities Code, payable from the California High-	
15 Cost Fund-A Administrative Committee Fund.....	47,913,000
16 Schedule:	
17 (1) 6685010-California High-Cost	
18 Fund-A Program.....	47,913,000
19 8660-101-0470—For local assistance, Public Utilities	
20 Commission, pursuant to Section 270 of the Public	
21 Utilities Code, payable from the California High-	
22 Cost Fund-B Administrative Committee Fund.....	20,777,000
23 Schedule:	
24 (1) 6685019-California High-Cost	
25 Fund-B Program.....	20,777,000
26 8660-101-0471—For local assistance, Public Utilities	
27 Commission, pursuant to Section 270 of the Public	
28 Utilities Code, payable from the Universal Lifeline	
29 Telephone Service Trust Administrative Committee	
30 Fund.....	414,204,000
31	502,470,000
32 Schedule:	
33 (1) 6685028-Universal Service	
34 Telecommunications Programs....	414,204,000
35	502,470,000
36 Provisions:	
37 1. Notwithstanding any other law, upon request of	
38 the Public Utilities Commission, the Director of	
39 Finance may— augment <i>change</i> the amount	
40 available for expenditure in this item to pay	
41 claims made to the Universal Lifeline Telephone	
42 Service Trust Administrative Committee Fund.	
43 No later than 10 days after the augmentation is	
44 made, notification in writing shall be provided	
45 to the chairpersons of the committees in each	
46 house of the Legislature that consider appropri-	
47 ations and the Chairperson of the Joint Legisla-	

Item	Amount
<p>1 tive Budget Committee. The amount of funds</p> <p>2 augmented pursuant to the authority of this pro-</p> <p>3 vision shall be consistent with the amount ap-</p> <p>4 proved by the Department of Finance based on</p> <p>5 its review of the amount of claims received by</p> <p>6 the Public Utilities Commission from telecom-</p> <p>7 munications carriers.</p> <p>8 8660-101-0483—For local assistance, Public Utilities</p> <p>9 Commission, pursuant to Section 270 of the Public</p> <p>10 Utilities Code, payable from the Deaf and Disabled</p> <p>11 Telecommunications Program Administrative</p> <p>12 Committee Fund.....</p> <p>13 Schedule:</p> <p>14 (1) 6685037-Deaf and Disabled</p> <p>15 Telecommunications Program.....</p> <p>16 8660-101-0493—For local assistance, Public Utilities</p> <p>17 Commission, pursuant to Section 270 of the Public</p> <p>18 Utilities Code, payable from the California Telecon-</p> <p>19 nect Administrative Committee Fund.....</p> <p>20 Schedule:</p> <p>21 (1) 6685055-California Teleconnect</p> <p>22 Fund Program.....</p> <p>23 Provisions:</p> <p>24 1. Notwithstanding any other law, upon request of</p> <p>25 the Public Utilities Commission, the Department</p> <p>26 of Finance may augment the amount available</p> <p>27 for expenditure in this item to pay claims made</p> <p>28 to the California Teleconnect Fund Administra-</p> <p>29 tive Committee Fund Program. The augmenta-</p> <p>30 tion may be made no sooner than 30 days after</p> <p>31 notification in writing to the chairpersons of the</p> <p>32 committees in each house of the Legislature that</p> <p>33 consider appropriations and the Chairperson of</p> <p>34 the Joint Legislative Budget Committee. The</p> <p>35 amount of funds augmented pursuant to the au-</p> <p>36 thority of this provision shall be consistent with</p> <p>37 the amount approved by the Department of Fi-</p> <p>38 nance based on its review of the amount of</p> <p>39 claims received by the Public Utilities Commis-</p> <p>40 sion from telecommunications carriers.</p> <p>41 8660-101-3141—For local assistance, Public Utilities</p> <p>42 Commission, pursuant to Section 270 of the Public</p> <p>43 Utilities Code, payable from the California Advanced</p> <p>44 Services Fund.....</p> <p>45 Schedule:</p> <p>46 (1) 6685064-California Advanced</p> <p>47 Services Fund Program.....</p>	<p>210,000</p> <p>105,000,000</p> <p>136,211,000</p>

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (a) of Section 1.80,	
3 funds appropriated in this item shall be available	
4 for encumbrance or expenditure until June 30,	
5 2028.	
6 2. Notwithstanding Section 16304.1 of the Govern-	
7 ment Code, funds appropriated in this item shall	
8 be available for liquidation of encumbrances	
9 until June 30, 2030.	
10 3. The use of funds appropriated in this item shall	
11 be contingent on sufficient revenue being avail-	
12 able in the California Advanced Services Fund	
13 to support budgeted expenditures.	
14 8660-101-3409—For local assistance, Public Utilities	
15 Commission, payable from the Digital Divide Ac-	
16 count, California Teleconnect Fund Administrative	
17 Committee Fund.....	200,000
18 Schedule:	
19 (1) 6685055-California Teleconnect	
20 Fund Program.....	200,000
21 8660-495— <i>Reversion, Public Utilities Commission. As</i>	
22 <i>of June 30, 2025, the balances specified below, of</i>	
23 <i>the appropriations provided in the following cita-</i>	
24 <i>tions shall revert to the balances in the funds from</i>	
25 <i>which the appropriations were made.</i>	
26 0001— <i>General Fund</i>	
27 (1) <i>Up to \$33,000,000 of the amount appropriated</i>	
28 <i>to support Community Renewable Generation</i>	
29 <i>and Storage programs in Provision 1 of Item</i>	
30 <i>8660-001-000, Budget Act of 2023 (Chs. 12, 38,</i>	
31 <i>and 189, Stats. 2023).</i>	
32 8780-001-0001—For support of Milton Marks “Little	
33 Hoover” Commission on California State Govern-	
34 ment Organization and Economy.....	1,387,000
35	1,377,000
36 Schedule:	
37 (1) 6710-Milton Marks “Little Hoover”	
38 Commission on California State	
39 Government Organization and	
40 Economy.....	1,387,000
41	1,377,000
42 8820-001-0001—For support of Commission on the	
43 Status of Women and Girls.....	1,595,000
44 Schedule:	
45 (1) 6730-Administration, Legislation,	
46 Research, and Information.....	1,595,000

Item	Amount
1 8820-001-8079—For support of Commission on the	
2 Status of Women and Girls, payable from the	
3 Women and Girls Fund.....	357,000
4 Schedule:	
5 (1) 6730-Administration, Legislation,	
6 Research, and Information.....	359,000
7 (2) Reimbursements to 6730-Adminis-	
8 tration, Legislation, Research, and	
9 Information.....	-2,000
10 8825-001-0001—For support of the California Commis-	
11 sion on Asian and Pacific Islander American Af-	
12 fairs.....	959,000
13 Schedule:	
14 (1) 6735-Support.....	959,000
15 8830-001-0001—For support of California Law Revision	
16 Commission.....	0
17 Schedule:	
18 (1) 6740-California Law Revision	
19 Commission.....	3,408,000
20 (2) Reimbursements to 6740-California	
21 Law Revision Commission.....	-3,408,000
22 Provisions:	
23 1. Of the reimbursements identified in Schedule	
24 (2), the amount of \$2,527,000 shall be paid from	
25 the amounts appropriated in Items 0160-001-	
26 0001 and 0160-001-9740.	
27 8855-001-0001—For support of California State Audi-	
28 tor's Office, for transfer to the State Audit Fund.....	27,738,000
29 Schedule:	
30 (1) 6760-California State Auditor.....	29,163,000
31 (2) Reimbursements to 6760-California	
32 State Auditor.....	-1,425,000
33 8855-001-9740—For support of California State Audi-	
34 tor's Office, for transfer to the State Audit Fund,	
35 payable from the Central Service Cost Recovery	
36 Fund.....	20,718,000
37 8860-001-0001—For support of Department of Fi-	
38 nance.....	63,386,000
39	79,340,000
40 Schedule:	
41 (1) 6770-State Budget.....	46,583,000
42	65,237,000
43	
44 (2) 6780-State Audits and Evalua-	19,428,000
45 tions.....	17,230,000
46	

Item	Amount
1 (3) 6785-Statewide Accounting Poli-	
2 cies, Consulting and Training.....	8,900,000
3	8,398,000
4 (4) 9900100-Administration.....	19,052,000
5	18,595,000
6	
7 (5) 9900200-Administration—Dis-	
8 tributed.....	19,052,000
9	18,595,000
10 (6) Reimbursements to 6770-State	
11 Budget.....	-3,100,000
12 (7) Reimbursements to 6780-State Au-	
13 dits and Evaluations.....	-8,300,000
14 (8) Reimbursements to 6785-Statewide	
15 Accounting Policies, Consulting	
16 and Training.....	-125,000
17 Provisions:	
18 1. Notwithstanding any other law, the Director of	
19 Finance may authorize a loan from the General	
20 Fund to the Department of Finance for the pur-	
21 pose of meeting operational cashflow obligations	
22 for the 2025–26 fiscal year. The loan shall not	
23 exceed the estimated amount of uncollected re-	
24 imbursements for the final quarter of the fiscal	
25 year.	
26 2. For the purpose of evaluating and continuing	
27 development and enhancement of the Governor’s	
28 Budget Presentation System (GBPS), the follow-	
29 ing provision applies:	
30 (a) Notwithstanding any other law, the Depart-	
31 ment of Finance may amend its existing	
32 contract with the internet web development	
33 firm to augment and continue consulting	
34 services until June 30 of each year, for the	
35 purpose of providing continuity of services.	
36 3. Notwithstanding any other law, the Director of	
37 Finance is authorized to select private firms or	
38 individuals for implementing the requirements	
39 of Chapter 496 of the Statutes of 2011. The re-	
40 sulting contracts for services shall not require	
41 the review, consent, or approval of the Depart-	
42 ment of General Services or any other state de-	
43 partment or agency as they need not comply with	
44 requirements under the Public Contract Code or	
45 any other law that otherwise would apply. Such	
46 contracts for services may include those terms	

Item	Amount
1	and conditions that the Director of Finance finds
2	to be in the state's best interest.
3	4. Notwithstanding any other law, the Director of
4	Finance is authorized to contract with auditors,
5	lawyers, and other types of advisers and consul-
6	itants to assist, advise, and represent the director
7	and the Department of Finance in any matter
8	arising out of or contemplated by Parts 1.8
9	(commencing with Section 34161) and 1.85
10	(commencing with Section 34170) of Division
11	24 of the Health and Safety Code. The resulting
12	contracts for services shall not require the re-
13	view, consent, or approval of the Department of
14	General Services or any other state department
15	or agency as they need not comply with require-
16	ments under the Public Contract Code or any
17	other law that otherwise would apply. Such
18	contracts for services may include those terms
19	and conditions that the director finds to be in the
20	state's best interest.
21	5. <i>Of the funds appropriated in Schedule (1), the</i>
22	<i>Department of Finance is authorized to contract</i>
23	<i>for up to a total of \$20,000,000 for assistance</i>
24	<i>and advice for the Director and the Department</i>
25	<i>of Finance on analyzing and creating process</i>
26	<i>improvements within state government in order</i>
27	<i>to reduce General Fund expenditures. Any con-</i>
28	<i>tract or amendment to a contract entered pur-</i>
29	<i>suant to this provision may take effect no sooner</i>
30	<i>than 30 days after notification in writing to the</i>
31	<i>chairpersons of the committees of each house</i>
32	<i>of the Legislature that consider the State Budget,</i>
33	<i>the chairpersons of the committees and appro-</i>
34	<i>appropriate subcommittees in each house of the Leg-</i>
35	<i>islature that consider appropriations, and the</i>
36	<i>Chairperson of the Joint Legislative Budget</i>
37	<i>Committee. The Department of Finance shall</i>
38	<i>report to the Legislature on January 1 and July</i>
39	<i>1 of each year of the contract and during imple-</i>
40	<i>mentation of the contractor's recommendations</i>
41	<i>on (1) any proposals put forth by the contractor;</i>
42	<i>(2) any expected programmatic or process</i>
43	<i>changes needed to implement the proposal, (3)</i>
44	<i>the expected timeline for implementation, and</i>
45	<i>(4) the progress of the work performed by the</i>
46	<i>contractor and the administration's progress in</i>
47	<i>implementing the contractor's recommendations.</i>

Item	Amount
1 <i>Funds must be expended by December 31, 2026,</i>	
2 <i>and any remaining funds shall revert to the</i>	
3 <i>General Fund after that date.</i>	
4 8860-001-9740—For support of Department of Finance,	
5 payable from the Central Service Cost Recovery	
6 Fund.....	38,862,000
7 Schedule:	
8 (1) 6770-State Budget.....	27,722,000
9 (2) 6780-State Audits and Evalua-	
10 tions.....	5,558,000
11 (3) 6785-Statewide Accounting Poli-	
12 cies, Consulting and Training.....	5,582,000
13 8880-001-0001—For support of Financial Information	
14 System for California.....	100,359,000
15	<i>100,164,000</i>
16 Schedule:	
17 (1) 6890-Statewide Systems Develop-	
18 ment.....	100,359,000
19	<i>100,164,000</i>
20 Provisions:	
21 1. It is the intent to continue funding for approved	
22 FISCAL activities, that, due to schedule changes,	
23 may decrease costs in one fiscal year and in-	
24 crease costs in a subsequent fiscal year, resulting	
25 in a net-zero change to the total approved appro-	
26 priation. Any unexpended funds from the appro-	
27 priation in any prior fiscal year are hereby appro-	
28 priated in augmentation of this item.	
29 2. Funds appropriated in this item, including the	
30 funds available in Provision 1, are available for	
31 encumbrance or expenditure until June 30, 2027.	
32 3. The Department of Finance may augment this	
33 item to fund one-time and ongoing increases in	
34 software license costs calculated during the	
35 current year.	
36 4. Notwithstanding any other law, the Director of	
37 Finance may augment this item, but not sooner	
38 than 30 days after notification is provided to the	
39 chairpersons of the fiscal committees in each	
40 house of the Legislature that consider appropri-	
41 ations for this item, or their designees, and the	
42 Chairperson of the Joint Legislative Budget	
43 Committee, or their designee, or not sooner than	
44 any lesser time the chairperson of the joint	
45 committee or their designee may in each instance	
46 determine. The augmentation may only be made	
47 to fund workload reported to the Legislature	

Item	Amount
1 pursuant to Article 2 (commencing with Section	
2 11856) of Chapter 10 of Part 1 of Division 3 of	
3 Title 2 of the Government Code and the augmen-	
4 tation amount associated with that workload.	
5 5. Notwithstanding any other law, the Department	
6 of Finance may augment this item for costs asso-	
7 ciated with departmental migrations to the	
8 FISCAL system that were either not anticipated	
9 or not funded during the current year. This aug-	
10 mentation may occur not sooner than 30 days	
11 after notifying the Joint Legislative Budget	
12 Committee.	
13 8880-001-9737—For support of Financial Information	
14 System for California, payable from the FISCAL In-	
15 ternal Services Fund.....	0
16 Schedule:	
17 (1) 6890-Statewide Systems Develop-	
18 ment.....	0
19 Provisions:	
20 1. It is the intent to continue funding for approved	
21 FISCAL Project, that, due to schedule changes,	
22 may decrease costs in one fiscal year and in-	
23 crease costs in a subsequent fiscal year, resulting	
24 in a net-zero change to the total approved appro-	
25 priation. Any unexpended funds from the appro-	
26 priation in any prior fiscal year are hereby appro-	
27 priated in augmentation of this item.	
28 2. The Director of Finance may augment this item	
29 by an amount not to exceed \$3,000,000 for	
30 unanticipated customer service costs and equip-	
31 ment purchases. Any increase due to an unantic-	
32 ipated customer service cost or equipment pur-	
33 chase shall not exceed the total estimated cost	
34 of the request, as provided in writing to, and	
35 approved by, the Department of Finance. Any	
36 augmentation of this item shall be reported in	
37 writing to the chairpersons of the fiscal commit-	
38 tees in each house of the Legislature and the	
39 Chairperson of the Joint Legislative Budget	
40 Committee no later than 30 days after the date	
41 the augmentation is approved.	
42 3. Funds appropriated in this item, including the	
43 funds available in Provisions 1 and 2 are avail-	
44 able for encumbrance or expenditure until June	
45 30, 2027.	

Item	Amount
1 8880-001-9740—For support of Financial Information	
2 System for California, payable from the Central	
3 Service Cost Recovery Fund.....	40,198,000
4 Schedule:	
5 (1) 6890-Statewide Systems Develop-	
6 ment.....	40,198,000
7 Provisions:	
8 1. It is the intent to continue funding for approved	
9 FISCal activities, that, due to schedule changes,	
10 may decrease costs in one fiscal year and in-	
11 crease costs in a subsequent fiscal year, resulting	
12 in a net- zero change to the total approved appro-	
13 priation. Any unexpended funds from the appro-	
14 priation in any prior fiscal year are hereby appro-	
15 priated in augmentation of this item.	
16 2. Funds appropriated in this item, including the	
17 funds available in Provision 1, are available for	
18 encumbrance or expenditure until June 30, 2027.	
19 3. The Department of Finance may augment this	
20 item to fund one-time and ongoing increases in	
21 software license costs calculated during the	
22 current year.	
23 8885-001-0001—For support of Commission on State	
24 Mandates.....	3,438,000
25	3,168,000
26 Schedule:	
27 (1) 6900-Administration.....	3,438,000
28	3,168,000
29 Provisions:	
30 1. In the case where the Commission on State	
31 Mandates receives one or more county applica-	
32 tions for a finding of significant financial distress	
33 pursuant to Section 17000.6 of the Welfare and	
34 Institutions Code, notwithstanding the provisions	
35 of Section 17000.6 of the Welfare and Institu-	
36 tions Code, the time limit imposed on the com-	
37 mission to reach its preliminary and final deci-	
38 sions shall be tolled until such time as the com-	
39 mission has received an appropriation from the	
40 Legislature to carry out its duties as prescribed	
41 in Section 17000.6 of the Welfare and Institu-	
42 tions Code.	
43 2. The Commission on State Mandates shall, on or	
44 before September 15, 2015, and annually there-	
45 after, submit to the Director of Finance a report	
46 identifying the workload levels and any backlog	
47 for the staff of the commission.	

Item	Amount
1 8885-295-0001—For local assistance for reimbursement,	
2 in accordance with the provisions of Section 6 of	
3 Article XIII B of the California Constitution or	
4 Section 17561 of the Government Code, of the costs	
5 of any new program or increased level of service of	
6 an existing program mandated by statute or execu-	
7 tive order, for disbursement by the Controller for	
8 claims for costs incurred during the specified peri-	
9 ods.....	89,450,000
10	91,643,000
11 Schedule:	
12 (1) 6905-Funded Mandates: For pay-	
13 ment of the following mandate	
14 claims for costs incurred through	
15 the 2023–24 fiscal year.....	89,450,000
16	91,643,000
17 (a) Accounting for Lo-	
18 cal Revenue Realign-	
19 ments (Ch. 162,	
20 Stats. 2003; Ch.	
21 211, Stats. 2004;	
22 Ch. 610, Stats.	
23 2004) (05-TC-01)....	0
24 (b) Allocation of Proper-	
25 ty Tax Revenues	
26 (Ch. 697, Stats.	
27 1992) (CSM	
28 4448).....	774,000
29 (c) California Public	
30 Records Act (Ch.	
31 463, Stats. 1992;	
32 Ch. 982, Stats.	
33 2000; Ch. 355,	
34 Stats. 2001) (02-TC-	
35 10 and 02-TC-51)....	0
36 (d) Crime Victims' Do-	
37 mestic Violence In-	
38 cident Reports (Ch.	
39 1022, Stats. 1999)	
40 (99-TC-08).....	217,000
41	227,000

Item	Amount
1 (e) Custody of Minors-	
2 Child Abduction	
3 and Recovery (Ch.	
4 1399, Stats. 1976;	
5 Ch. 162, Stats.	
6 1992; and Ch. 988,	
7 Stats. 1996) (CSM	
8 4237).....	9,819,000
9 (f) Domestic Violence	
10 Arrest Policies	
11 (Ch. 246, Stats.	
12 1995) (CSM 96-	
13 362-02).....	10,825,000
14 (g) Domestic Violence	
15 Arrests and Victims	
16 Assistance (Chs.	
17 698 and 702, Stats.	
18 1998) (98-TC-14)....	2,608,000
19 (h) Domestic Violence	
20 Treatment Services	
21 (Ch. 183, Stats.	
22 1992) (CSM 96-	
23 281-01).....	2,378,000
24 (i) Health Benefits for	
25 Survivors of Peace	
26 Officers and Fire-	
27 fighters (Ch. 1120,	
28 Stats. 1996) (97-TC-	
29 25).....	2,145,000
30	2,163,000
31 (j) Local Agency	
32 Ethics (Ch. 700,	
33 Stats. 2005) (07-TC-	
34 04).....	11,000
35	15,000
36 (k) Medi-Cal Beneficia-	
37 ry Death Notices	
38 (Chs. 102 and 1163,	
39 Stats. 1981) (CSM	
40 4032).....	13,000
41 (l) Medi-Cal Eligibility	
42 of Juvenile Offend-	
43 ers (Ch. 657, Stats.	
44 2006) (08-TC-04)....	0
45	8,000

Item		Amount
1	(m) Peace Officer Per-	
2	sonnel Records: Un-	
3	founded Complaints	
4	and Discovery (Ch.	
5	630, Stats. 1978;	
6	Ch. 741, Stats.	
7	1994) (00-TC-24)....	899,000
8		918,000
9	(n) Rape Victim Coun-	
10	seling (Ch. 999,	
11	Stats. 1991) (CSM	
12	4426).....	616,000
13	(o) Sexually Violent	
14	Predators (Chs.	
15	762 and 763, Stats.	
16	1995) (CSM	
17	4509).....	17,064,000
18		18,644,000
19	(p) State Authorized	
20	Risk Assessment	
21	Tool for Sex Offend-	
22	ers (Chs. 336, 337,	
23	and 886, Stats.	
24	2006; Ch. 579,	
25	Stats. 2007) (08-TC-	
26	03).....	591,000
27	(q) Threats Against	
28	Peace Officers (Ch.	
29	1249, Stats. 1992;	
30	Ch. 666, Stats.	
31	1995) (CSM 96-	
32	365-02).....	25,000
33	(r) Tuberculosis Con-	
34	trol (Ch. 676, Stats.	
35	1993; Ch. 685,	
36	Stats. 1994; Ch.	
37	116, Stats. 1997;	
38	and Ch. 763, Stats.	
39	2002) (03-TC-14)....	115,000
40		125,000
41	(s) Unitary Countywide	
42	Tax Rates (Ch. 921,	
43	Stats. 1987) (CSM	
44	4317 and CSM	
45	4355).....	443,000

Item	Amount
1 (t) Post Election Manu-	
2 al Tally (2 Cal.	
3 Code Regs., 20120	
4 to 20127, incl.) (10-	
5 TC-08).....	0
6 (u) Sheriffs Court-Secu-	
7 rity Services (Ch.	
8 22, Stats. 2009) (09-	
9 TC-02).....	0
10 (v) U Visa Form 918,	
11 Victims of Crime:	
12 Non-Immigrant Sta-	
13 tus (Ch. 721, Stats.	
14 2015).....	2,243,000
15	2,374,000
16 (w) Local Agency Em-	
17 ployee Organiza-	
18 tions, Impasse Proce-	
19 dures II (Ch. 314,	
20 Stats. 2012).....	31,000
21	319,000
22 (x) Peace Officer Train-	
23 ing: Mental	
24 Health/Crisis Inter-	
25 vention Mandate	
26 (Ch. 469, Stats.	
27 2015).....	531,000
28	656,000
29 (y) Municipal Storm	
30 Water and Urban	
31 Runoff Discharges	
32 Mandate (Los Ange-	
33 les Regional Water	
34 Quality Control	
35 Board Order No.	
36 01-182; Permit	
37 CAS004001; Part	
38 4F5c3).....	0
39 (z) Vote by Mail Bal-	
40 lots: Prepaid	
41 Postage (Ch. 120,	
42 Stats. 2018).....	2,287,000
43 (aa) Sexual Assault Ev-	
44 idence Kits: Test-	
45 ing Mandate (Ch.	
46 588, Stats.	
47 2019).....	11,455,000

Item	Amount
1 (bb) Racial and Identity	
2 Profiling Mandate	
3 (Ch. 466, Stats.	
4 2015; Ch. 328,	
5 Stats. 2017).....	23,886,000
6 (cc) Juveniles: Custodial	
7 Interrogation Man-	
8 date (Ch. 335, Stats.	
9 2020).....	474,000
10 (dd) <i>County of Los Ange-</i>	
11 <i>les Citizens Redis-</i>	
12 <i>tricting Commission</i>	
13 <i>(Ch. 781, Stats.</i>	
14 <i>2016).....</i>	0
15 (2) 6905050-Funded Mandates: For	
16 payment of mandate claims for the	
17 2005–06 through 2021–22 fiscal	
18 years for the Peace Officers’ Proce-	
19 dural Bill of Rights Act (Ch. 675,	
20 Stats. 1990) (CSM 4499).....	0
21 (3) 6905050-Funded Mandates: For	
22 payment of mandate claims for the	
23 2002–03 through 2021–22 fiscal	
24 years for the Public Safety Officers	
25 Procedural Bill of Rights II (Ch.	
26 465, Stats. 1976; Ch. 786, Stats.	
27 1998; Ch. 209, Stats. 2000; Ch. 170,	
28 Stats. 2000) (03-TC-18).....	0
29 (4) 6905050-Funded Mandates: For	
30 payment of mandate claims for the	
31 2001–02 through 2021–22 fiscal	
32 years for the Local Government	
33 Employment Relations Mandate	
34 (Ch. 901, Stats. 2000) (01-TC-	
35 30).....	0
36 (5) 6905050-Funded Mandates: Pur-	
37 suant to the provisions of Section	
38 17581 of the Government Code, the	
39 mandates identified in the following	
40 schedule are specifically identified	
41 by the Legislature for suspension	
42 during the 2025–26 fiscal year.....	0
43 (a) Absentee Ballots (Ch. 77, Stats. 1978 and	
44 Ch. 1032, Stats. 2002) (CSM 3713)	
45 (b) Absentee Ballots-Tabulation by Precinct	
46 (Ch. 697, Stats. 1999) (00-TC-08)	

Item	Amount
1	(c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)
2	
3	(d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)
4	
5	(e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)
6	
7	
8	(f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
9	
10	(g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
11	
12	(h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)
13	
14	(i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
15	
16	
17	
18	
19	
20	
21	
22	(j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
23	
24	
25	(k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)
26	
27	(l) DNA Database & Amendments to Post-mortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)
28	
29	
30	
31	(m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
32	
33	(n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)
34	
35	
36	(o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
37	
38	(p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
39	
40	
41	(q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)
42	
43	
44	(r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)
45	

Item	Amount
1	(s) Grand Jury Proceedings (Ch. 1170, Stats.
2	1996; Ch. 443, Stats. 1997; and Ch. 230,
3	Stats. 1998) (98-TC-27)
4	(t) Interagency Child Abuse and Neglect
5	(ICAN) Investigation Reports (Ch. 958,
6	Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435,
7	Stats. 1981; Chs. 162 and 905, Stats. 1982;
8	Chs. 1423 and 1613, Stats. 1984; Ch. 1598,
9	Stats. 1985; Chs. 1289 and 1496, Stats.
10	1986; Chs. 82, 531, and 1459, Stats. 1987;
11	Chs. 269, 1497, and 1580, Stats. 1988; Ch.
12	153, Stats. 1989; Chs. 650, 1330, 1363, and
13	1603, Stats. 1990; Chs. 163, 459, and 1338,
14	Stats. 1992; Chs. 219 and 510, Stats. 1993;
15	Chs. 1080 and 1081, Stats. 1996; Chs. 842,
16	843, and 844, Stats. 1997; Chs. 475 and
17	1012, Stats. 1999; and Ch. 916, Stats. 2000)
18	(00-TC-22)
19	(u) Identity Theft (Ch. 956, Stats. 2000) (03-
20	TC-08)
21	(v) In-Home Supportive Services II (Ch. 445,
22	Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-
23	23)
24	(w) Inmate AIDS Testing (Ch. 1579, Stats. 1988
25	and Ch. 768, Stats. 1991) (CSM 4369 and
26	CSM 4429)
27	(x) Judiciary Proceedings (Ch. 644, Stats. 1980)
28	(CSM 4366)
29	(y) Law Enforcement Sexual Harassment
30	Training (Ch. 126, Stats. 1993) (97-TC-07)
31	(z) Local Coastal Plans (Ch. 1330, Stats. 1976)
32	(CSM 4431)
33	(aa) Mandate Reimbursement Process (Ch. 486,
34	Stats. 1975 and Ch. 1459, Stats. 1984)
35	(CSM 4204 and CSM 4485)
36	(bb) Mandate Reimbursement Process II (Ch.
37	890, Stats. 2004) (05-TC-05) (Suspension
38	of Mandate Reimbursement Process and
39	Mandate Reimbursement Process II includes
40	suspension of the Consolidation of Mandate
41	Reimbursement Processes I and II)
42	(cc) Mentally Disordered Offenders: Treatment
43	as a Condition of Parole (Ch. 228, Stats.
44	1989 and Ch. 706, Stats. 1994) (00-TC-28
45	and 05-TC-06)
46	(dd) Mentally Disordered Offenders' Extended
47	Commitments Proceedings (Ch. 435, Stats.

Item	Amount
1	1991; Ch. 1418, Stats. 1985; Ch. 858, Stats.
2	1986; Ch. 687, Stats. 1987; Chs. 657 and
3	658, Stats. 1988; Ch. 228, Stats. 1989; and
4	Ch. 324, Stats. 2000) (98-TC-09)
5	(ee) Mentally Disordered Sex Offenders'
6	Recommitments (Ch. 1036, Stats. 1978)
7	(04-LM-09)
8	(ff) Mentally Retarded Defendants Representa-
9	tion (Ch. 1253, Stats. 1980) (04-LM-12)
10	(gg) Missing Persons Report (Ch. 1456, Stats.
11	1988 and Ch. 59, Stats. 1993) (CSM 4255,
12	CSM 4368, and CSM 4484)
13	(hh) Modified Primary Election (Ch. 898, Stats.
14	2000) (01-TC-13)
15	(ii) Not Guilty by Reason of Insanity (Ch. 1114,
16	Stats. 1979 and Ch. 650, Stats. 1982) (CSM
17	2753) (05-PGA-35)
18	(jj) Open Meetings Act/Brown Act Reform (Ch.
19	641, Stats. 1986 and Chs. 1136, 1137, and
20	1138, Stats. 1993) (CSM 4257 and CSM
21	4469)
22	(kk) Pacific Beach Safety: Water Quality and
23	Closures (Ch. 961, Stats. 1992) (CSM 4432)
24	(ll) Perinatal Services (Ch. 1603, Stats. 1990)
25	(CSM 4397) (05-PGA-38)
26	(mm) Permanent Absent Voters II (Ch. 922,
27	Stats. 2001; Ch. 664, Stats. 2002; and Ch.
28	347, Stats. 2003) (03-TC-11)
29	(nn) Personal Safety Alarm Devices (8 Cal. Code
30	Regs. 3401 (c)) (CSM 4087)
31	(oo) Photographic Record of Evidence (Ch. 875,
32	Stats. 1985; Ch. 734, Stats. 1986; and Ch.
33	382, Stats. 1990) (98-TC-07)
34	(pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM
35	4291)
36	(qq) Post Conviction: DNA Court Proceedings
37	(Ch. 821, Stats. 2000 and Ch. 943, Stats.
38	2001) (00-TC-21 and 01-TC-08)
39	(rr) Postmortem Examinations: Unidentified
40	Bodies, Human Remains (Ch. 284, Stats.
41	2000) (00-TC-18)
42	(ss) Prisoner Parental Rights (Ch. 820, Stats.
43	1991) (CSM 4427)
44	(tt) Senior Citizens Property Tax Postponement
45	(Ch. 1242, Stats. 1977 and Ch. 43, Stats.
46	1978) (CSM 4359)

Item	Amount
1 (uu) Sex Crime Confidentiality (Ch. 502, Stats.	
2 1992; Ch. 36, 1993–94 1st Ex. Sess.; and	
3 Ch. 555, Stats. 1993) (98-TC-21)	
4 (vv) Sex Offenders: Disclosure by Law Enforce-	
5 ment Officers (Chs. 908 and 909, Stats.	
6 1996; Chs. 17, 80, 817, 818, 819, 820, and	
7 822, Stats. 1997; and Chs. 485, 550, 927,	
8 928, 929, and 930, Stats. 1998) (97-TC-15)	
9 (ww) SIDS Autopsies (Ch. 955, Stats. 1989)	
10 (CSM 4393)	
11 (xx) SIDS Contacts by Local Health Officers	
12 (Ch. 268, Stats. 1991) (CSM 4424)	
13 (yy) SIDS Training for Firefighters (Ch. 1111,	
14 Stats. 1989) (CSM 4412)	
15 (zz) Stolen Vehicle Notification (Ch. 337, Stats.	
16 1990) (CSM 4403)	
17 (aaa) Structural and Wildland Firefighter Safety	
18 Clothing and Equipment (8 Cal. Code	
19 Regs., 3401 to 3410, incl.) (CSM 4261 and	
20 CSM 4281)	
21 (bbb) Very High Fire Hazard Severity Zones	
22 (Ch. 1188, Stats. 1992; Ch. 843, Stats.	
23 1994; and Ch. 333, Stats. 1995) (97-TC-	
24 13)	
25 (ccc) Voter Identification Procedures (Ch. 260,	
26 Stats. 2000) (03-TC-23)	
27 (ddd) Voter Registration Procedures (Ch. 704,	
28 Stats. 1975) (04-LM-04)	
29 (eee) California Regional Water Quality Control	
30 Board, Santa Ana Region (Order No. R8-	
31 2009-0030) (09-TC-03) <i>(For the period</i>	
32 <i>of June 1, 2009 to December 31, 2017)</i>	
33 (fff) California Regional Water Quality Control	
34 Board, San Diego Region (Order No. R9-	
35 2010-0016) (11-TC-03) <i>(For the period of</i>	
36 <i>November 10, 2010 to December 31, 2017)</i>	
37 (ggg) California Regional Water Quality Control	
38 Board, San Diego Region (Order No. R9-	
39 2009-0002) (10-TC-11) <i>(For the period of</i>	
40 <i>December 16, 2009 to December 31, 2017)</i>	
41 (hhh) California Regional Water Quality Control	
42 Board, Santa Ana Region (Order No. R8-	
43 2010-0033) (10-TC-07) <i>(For the period of</i>	
44 <i>January 29, 2010 to December 31, 2017)</i>	
45 Provisions:	
46 1. Allocations of funds provided in this item to the	
47 appropriate local entities shall be made by the	

Item	Amount
1 Controller in accordance with the provisions of	
2 each statute or executive order that mandates	
3 the reimbursement of the costs, and shall be au-	
4 dited to verify the actual amount of the mandated	
5 costs in accordance with subdivision (d) of	
6 Section 17561 of the Government Code. Audit	
7 adjustments to prior-year claims may be paid	
8 from this item. The funds appropriated in this	
9 item shall be allocated only for the payment of	
10 claims as required by Chapter 4 (commencing	
11 with Section 17550) of Part 7 of Division 4 of	
12 Title 2 of the Government Code, and that pay-	
13 ment shall be made pursuant to Article 5 (com-	
14 mencing with Section 17615) of that chapter.	
15 Notwithstanding any other law, interest shall be	
16 paid from funds appropriated in this item only	
17 to the extent, and in the amount, authorized by	
18 Section 17561.5 of the Government Code.	
19 2. The Controller shall offset payments made from	
20 the appropriation in this item to recoup the	
21 amount of any unallowable mandate claim costs	
22 determined by desk or field audits.	
23 3. Notwithstanding any other law, accounts receiv-	
24 able for recoveries that result in savings as de-	
25 scribed in this item shall have no effect upon the	
26 positive balance of the General Fund. The sav-	
27 ings may be used to pay claims for costs incurred	
28 to carry out the cited state mandates in this item.	
29 8885-295-0044—For local assistance, Department of	
30 Motor Vehicles, payable from the Motor Vehicle	
31 Account, State Transportation Fund, for reimburse-	
32 ment, in accordance with the provisions of Section	
33 6 of Article XIII B of the California Constitution or	
34 Section 17561 of the Government Code, of the costs	
35 of any new program or increased level of service of	
36 an existing program mandated by statute or execu-	
37 tive order, for disbursement by the Controller for	
38 claims for costs incurred through the 2023–24 fiscal	
39 year.....	1,931,000
40	2,385,000
41 Schedule:	
42 (1) 6905005-Administrative License	
43 Suspension Mandates: Per Se (Ch.	
44 1460, Stats. 1989) (98-TC-16).....	1,931,000
45	2,385,000

Item	Amount
1 Provisions:	
2 1. Allocations of funds provided in this item to the	
3 appropriate local entities shall be made by the	
4 Controller in accordance with the provisions of	
5 each statute or executive order that mandates	
6 the reimbursement of the costs, and shall be au-	
7 dited to verify the actual amount of the mandated	
8 costs in accordance with subdivision (d) of	
9 Section 17561 of the Government Code. Audit	
10 adjustments to prior-year claims may be paid	
11 from this item. Funds appropriated in this item	
12 may be used to provide reimbursement pursuant	
13 to Article 5 (commencing with Section 17615)	
14 of Chapter 4 of Part 7 of Division 4 of Title 2	
15 of the Government Code.	
16 2. <i>Of the amount appropriated in this item,</i>	
17 <i>\$454,000 is to reimburse local entities for the</i>	
18 <i>costs incurred through the 2022–2023 fiscal</i>	
19 <i>year.</i>	
20 8885-295-0106—For local assistance, Department of	
21 Pesticide Regulation, payable from the Department	
22 of Pesticide Regulation Fund for reimbursement, in	
23 accordance with the provisions of Section 6 of Arti-	
24 cle XIII B of the California Constitution or Section	
25 17561 of the Government Code, of the costs of any	
26 new program or increased level of service of an ex-	
27 isting program mandated by statute or executive or-	
28 der, for disbursement by the Controller for claims	
29 for costs incurred through the 2023–24 fiscal year....	75,000
30 Schedule:	
31 (1) 6905014-Pesticide Use Reports:	
32 (Ch. 1200, Stats. 1989) (CSM	
33 4420).....	75,000
34 Provisions:	
35 1. Allocations of funds provided in this item to the	
36 appropriate local entities shall be made by the	
37 Controller in accordance with the provisions of	
38 each statute or executive order that mandates	
39 the reimbursement of the costs, and shall be au-	
40 dited to verify the actual amount of the mandated	
41 costs in accordance with subdivision (d) of	
42 Section 17561 of the Government Code. Audit	
43 adjustments to prior-year claims may be paid	
44 from this item. Funds appropriated in this item	
45 may be used to provide reimbursement pursuant	
46 to Article 5 (commencing with Section 17615)	

Item	Amount
1 of Chapter 4 of Part 7 of Division 4 of Title 2	
2 of the Government Code.	
3 8940-001-0001—For support of Military Department....	155,376,000
4	<i>149,938,000</i>
5 Schedule:	
6 (1) 6911-National Guard.....	149,285,000
7	<i>143,934,000</i>
8 (2) 6912-Youth & Community Pro-	
9 grams.....	23,270,000
10	<i>23,184,000</i>
11 (3) Reimbursements to 6911-National	
12 Guard.....	17,069,000
13	<i>17,070,000</i>
14 (4) Reimbursements to 6912-Youth &	
15 Community Programs.....	110,000
16 Provisions:	
17 1. Expenditures shall not be made from the funds	
18 appropriated in this item as a substitution for	
19 personnel, equipment, facilities, or other assis-	
20 tance, or for any portion thereof, that, in the ab-	
21 sence of the expenditure, or of this appropriation,	
22 would be available to the Adjutant General, the	
23 California State Military, or the State Military	
24 Reserve from the federal government.	
25 2. Of the funds appropriated in Schedule (1),	
26 \$480,000 shall be for military retirements, in	
27 accordance with Sections 228 and 256 of the	
28 Military and Veterans Code.	
29 3. Of the funds appropriated in this item,	
30 \$1,805,000 shall be used to provide mandatory	
31 employee compensation increases for state active	
32 duty employees. The funds provided in this	
33 provision shall be expended pursuant to Sections	
34 320 and 321 of the Military and Veterans Code,	
35 which require state active duty employees to	
36 receive the same compensation increases as their	
37 counterparts on federal active duty. Any unspent	
38 funds subject to this provision shall revert to the	
39 General Fund.	
40 4. Annually on March 1, the Military Department	
41 shall submit a report to the fiscal committees of	
42 each house of the Legislature for the Job Chal-	
43 leNGe Program with the following: (a) the pro-	
44 gram completion rate; (b) the rate of job place-	
45 ment in the field of study; and (c) the rate of	
46 continued employment 12 months after comple-	

Item	Amount
1	tion of the program based on responses from
2	program graduates.
3	5. Of the amount appropriated in Schedules (1) and
4	(2), \$37,000,000 is available for payments made
5	in advance of offsets from Federal Trust Fund
6	recoveries. The Military Department shall sepa-
7	rate this amount from its operating budget in its
8	accounting system and provide quarterly reports
9	to the Department of Finance that reflect the
10	updated appropriation authority for operations.
11	6. Of the amount appropriated in Schedule (1), up
12	to \$1,301,000 shall be used for the California
13	Cybersecurity Integration Center.
14	7. Information sharing by the California Cyberse-
15	curity Integration Center shall be conducted in
16	a manner that protects the privacy and civil lib-
17	erties of individuals, safeguards sensitive infor-
18	mation, preserves business confidentiality, and
19	enables public officials to detect, investigate,
20	respond to, and prevent cyberattacks that
21	threaten public health and safety, economic sta-
22	bility, and national security.
23	8. Notwithstanding any other law, the Director of
24	Finance may authorize a loan from the General
25	Fund to the Military Department for cashflow
26	purposes in an amount not to exceed
27	\$30,000,000, subject to the following conditions:
28	(a) The loan is to meet cash needs resulting
29	from a delay in reimbursements.
30	(b) The loan is for a short term and shall be re-
31	paid upon order of the Director of Finance.
32	(c) Interest charges may be waived pursuant to
33	subdivision (e) of Section 16314 of the
34	Government Code.
35	(d) Within 15 days of authorizing the loan, the
36	Department of Finance shall provide written
37	notification to the Chairperson of the Joint
38	Legislative Budget Committee and the
39	chairpersons of the committees in each
40	house that consider appropriations.
41	9. Of the funds appropriated in Schedule (1),
42	\$15,000,000 shall be available for Counterdrug
43	Task Force drug interdiction activities support-
44	ing local, state, federal, and tribal law enforce-
45	ment agencies. Priority shall be given to activi-
46	ties targeting heroin, fentanyl, metham-
47	phetamine, cocaine, and other illegal drugs that

Item	Amount
1 can cause overdose deaths. The Military Department	
2 shall submit a report on how this funding	
3 was used on an annual basis, beginning October	
4 1, 2025, until all funds have been spent. For each	
5 request, the report shall provide, at minimum,	
6 the name of the requesting agency, the type of	
7 illicit substances targeted, the level and type of	
8 resources requested, reasons for denying or	
9 partially approving a request, and the outcomes	
10 achieved, including the amount of illicit sub-	
11 stances seized.	
12 10. Upon order of the Department of Finance, the	
13 amount available for expenditure in Schedule	
14 (1) Schedules (1) and (2) may be augmented by	
15 an amount sufficient for the Military Department	
16 to cover cost increases for pay, basic allowances	
17 for housing and subsistence, cost-of-living, and	
18 salary driven benefit adjustments for state active	
19 duty employees following passage of a federal	
20 active duty compensation increase in the federal	
21 budget. Any augmentation shall be made no	
22 sooner than 30 days after notification in writing	
23 to the Chairperson of the Joint Legislative Bud-	
24 get Committee and the fiscal committees in each	
25 house of the Legislature, or no sooner than	
26 whatever lesser time the Chairperson of the Joint	
27 Legislative Budget Committee, or the chairper-	
28 son's designee, may determine. Any notification	
29 made pursuant to this provision shall include the	
30 fiscal assumptions used to calculate the neces-	
31 sary augmentation, including, but not limited to,	
32 information on how the Military Department	
33 calculated the cost increases for the Basic Al-	
34 lowance for Housing and Cost of Living Adjust-	
35 ments for state active duty employees.	
36 11. Upon order of the Department of Finance, the	
37 amount available for expenditure in Schedule	
38 (1) may be augmented by up to \$6,250,000 if	
39 4,750,000 if the Military Department fails to re-	
40 ceive receives a federal match for three armory	
41 deferred maintenance projects.	
42 8940-001-0485—For support of Military Department,	
43 payable from the Armory Discretionary Improve-	
44 ment Account.....	136,000
45 Schedule:	
46 (1) 6911-National Guard.....	136,000

Item	Amount
8940-001-0890—For support of Military Department, payable from the Federal Trust Fund.....	139,920,000
	140,641,000
Schedule:	
(1) 6911-National Guard.....	110,835,000
	111,121,000
(2) 6912-Youth & Community Pro- grams.....	29,085,000
	29,520,000
Provisions:	
1. Of the funds appropriated in this item, \$1,990,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal bud- get. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.	
2. Upon order of the Department of Finance, the amount available for expenditure in Schedule (4) <i>Schedules (1) and (2)</i> may be augmented by an amount sufficient for the Military Department to cover cost increases for pay, basic allowances for housing and subsistence, cost-of-living, and salary driven benefit adjustments for state active duty employees following passage of a federal active duty compensation increase in the federal budget. Any augmentation shall be made no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Bud- get Committee and the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairper- son's designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the neces- sary augmentation, including, but not limited to, information on how the Military Department calculated the cost increases for the basic al- lowance for housing and cost-of-living adjust- ments for state active duty employees.	

Item	Amount
1 8940-001-3085—For support of Military Department,	
2 payable from the Behavioral Health Services Fund....	1,872,000
3	<i>1,876,000</i>
4 Schedule:	
5 (1) 6911-National Guard.....	1,872,000
6	<i>1,876,000</i>
7 Provisions:	
8 1. Upon order of the Department of Finance and	
9 subject to available resources, the amount	
10 available for expenditure in Schedule (1) may	
11 be augmented by an amount sufficient for the	
12 Military Department to cover cost increases for	
13 pay, basic allowances for housing and subsis-	
14 tence, cost-of-living, and salary driven benefit	
15 adjustments for state active duty employees fol-	
16 lowing passage of a federal active duty compen-	
17 sation increase in the federal budget. Any aug-	
18 mentation shall be made no sooner than 30 days	
19 after notification in writing to the Chairperson	
20 of the Joint legislative Budget Committee and	
21 the fiscal committees in each house of the Leg-	
22 islation, or no sooner than whatever lesser time	
23 the Chairperson of the Joint Legislative Budget	
24 Committee, or the chairperson's designee, may	
25 determine. Any notification made pursuant to	
26 this provision shall include the fiscal assump-	
27 tions used to calculate the necessary augmenta-	
28 tion, including, but not limited to, information	
29 on how the Military Department calculated the	
30 cost increases for the basic allowance for hous-	
31 ing and cost-of-living adjustments for state ac-	
32 tive duty employees.	
33 8940-001-3427—For support of Military Department,	
34 payable from the Army Facilities Program Agree-	
35 ment Income Fund.....	2,500,000
36 Schedule:	
37 (1) 6911-National Guard.....	2,500,000
38 8940-002-0001—For support of Military Department....	48,567,000
39	<i>48,665,000</i>
40 Schedule:	
41 (1) 6911-National Guard.....	50,567,000
42	<i>50,665,000</i>
43 (2) Reimbursements to 6911-National	
44 Guard.....	-2,000,000
45 Provisions:	
46 1. The funds appropriated in this item shall be	
47 available for wildfire suppression and prevention	

Item	Amount
<p>1 activities, including fuel reduction efforts, per-</p> <p>2 formed by the Military Department in conjunc-</p> <p>3 tion with the Department of Forestry and Fire</p> <p>4 Protection.</p> <p>5 2. Upon order of the Department of Finance, the</p> <p>6 amount available for expenditure in Schedule</p> <p>7 (1) may be augmented by an amount sufficient</p> <p>8 for the Military Department to cover cost increas-</p> <p>9 es for pay, basic allowances for housing and</p> <p>10 subsistence, cost-of-living, and salary driven</p> <p>11 benefit adjustments for state active duty employ-</p> <p>12 ees following passage of a federal active duty</p> <p>13 compensation increase in the federal budget.</p> <p>14 Any augmentation shall be made no sooner than</p> <p>15 30 days after notification in writing to the</p> <p>16 chairperson of the Joint Legislative Budget</p> <p>17 Committee and the fiscal committees in each</p> <p>18 house of the Legislature, or no sooner than</p> <p>19 whatever lesser time the chairperson of the Joint</p> <p>20 Legislative Budget Committee, or the chairper-</p> <p>21 son's designee, may determine. Any notification</p> <p>22 made pursuant to this provision shall include the</p> <p>23 fiscal assumptions used to calculate the neces-</p> <p>24 sary augmentation, including, but not limited to,</p> <p>25 information on how the Military Department</p> <p>26 calculated the cost increases for the basic al-</p> <p>27 lowance for housing and cost-of-living adjust-</p> <p>28 ments for state active duty employees.</p> <p>29 8940-101-0001—For local assistance, Military Depart-</p> <p>30 ment..... 60,000</p> <p>31 Schedule:</p> <p>32 (1) 6911-National Guard..... 60,000</p> <p>33 Provisions:</p> <p>34 1. Funds appropriated in this item are for benefit</p> <p>35 payments related to the California National</p> <p>36 Guard Surviving Spouses and Children Relief</p> <p>37 Act of 2004 pursuant to Section 850 of the Mil-</p> <p>38 itary and Veterans Code.</p> <p>39 8940-101-8078—For local assistance, Military Depart-</p> <p>40 ment, payable from the California Military Depart-</p> <p>41 ment Support Fund..... 250,000</p> <p>42 Schedule:</p> <p>43 (1) 6911-National Guard..... 250,000</p> <p>44 Provisions:</p> <p>45 1. The Director of Finance may authorize the aug-</p> <p>46 mentation of the total amount available for ex-</p> <p>47 penditure under this item in the amount of any</p>	

Item	Amount
1 donations from the private sector received by	
2 the Military Department that are in excess of the	
3 amount appropriated in this item. Any augmen-	
4 tation shall be accompanied by a spending plan	
5 submitted by the Military Department. The	
6 spending plan shall include, at a minimum, the	
7 source and level of donations received to date,	
8 a detailed description of activities already com-	
9 pleted and those activities proposed, the source	
10 and amount of any additional donations expected	
11 to be received, and the identification of any im-	
12 pact of the spending plan on other state funds.	
13 An approval of augmentation of this item shall	
14 be effective not sooner than 30 days after the	
15 transmittal of the approval and spending plan to	
16 the Chairperson of the Joint Legislative Budget	
17 Committee, or not sooner than whatever lesser	
18 time the chairperson of the joint committee, or	
19 the chairperson's designee, may determine.	
20 8940-301-0001—For capital outlay, Military Depart-	
21 ment.....	419,000
22 Schedule:	
23 (1) 0002633-Los Alamitos: STAR-	
24 BASE Classroom Building.....	419,000
25 (a) Working draw-	
26 ings.....	419,000
27 8940-301-0604—For capital outlay, Military Depart-	
28 ment, payable from the Armory Fund.....	750,000
29	1,750,000
30 Schedule:	
31 (1) 0014843-Los Alamitos: Battalion	
32 Headquarters Readiness Center.....	750,000
33 (a) StudiesStudy.....	750,000
34 (2) 0015386-Moreno Valley Readiness	
35 Center Expansion.....	1,000,000
36 (a) Acquisition.....	1,000,000
37 8940-496—Reversion, Military Department. As of June	
38 30, 2025, the balances specified below, of the appro-	
39 priations provided in the following citations shall	
40 revert to the balances in the funds from which the	
41 appropriations were made.	
42 0001—General Fund	
43 (1) Item 8940-301-0001, Budget Act of 2022 (Chs.	
44 43, 45, and 249, Stats. 2022). \$1,987,000 appro-	
45 priated in Project 0002633-Los Alamitos:	
46 STARBASE Classroom Building—Construc-	
47 tion.	

Item	Amount
1 (2) Item 8940-301-0001, Budget Act of 2021 (Chs.	
2 21, 69, and 240, Stats. 2021). \$1,680,000 appro-	
3 priated in Project 0002633-Los Alamitos:	
4 STARBASE Classroom Building—Construc-	
5 tion.	
6 8955-001-0001—For support of Department of Veterans	
7 Affairs.....	520,205,000
8	503,410,000
9 Schedule:	
10 (1) 6995010-Claims Representation....	16,980,000
11	16,855,000
12 (2) 6995028-Cemetery Operations.....	2,565,000
13 (3) 7000010-Headquarters.....	58,071,000
14	62,936,000
15 (4) 7000019-Veterans Home of Cali-	
16 fornia at Yountville.....	148,220,000
17	140,902,000
18 (5) 7000028-Veterans Home of Califor-	
19 nia at Barstow.....	31,996,000
20	30,120,000
21 (6) 7000037-Veterans Home of Califor-	
22 nia at Chula Vista.....	51,751,000
23	51,251,000
24 (7) 7000046-Veterans Home of Cali-	
25 fornia-Greater Los Angeles Ventu-	
26 ra County—GLAVC.....	108,582,000
27	98,427,000
28 (8) 7000055-Veterans Home of Califor-	
29 nia at Redding.....	38,122,000
30	37,436,000
31 (9) 7000064-Veterans Home of Califor-	
32 nia at Fresno.....	64,629,000
33	63,629,000
34 (10) 9900100-Administration.....	65,041,000
35	64,941,000
36 (11) 9900200-Administration—Dis-	
37 tributed.....	65,041,000
38	64,941,000
39 (12) Reimbursements to 6995010-	
40 Claims Representation.....	703,000
41 (13) Reimbursements to 6995028-	
42 Cemetery Operations.....	8,000
43 Provisions:	
44 1. Of the funds appropriated in this item, \$892,000	
45 shall be expended only for the replacement of	
46 equipment and furnishings directly related to the	

Item	Amount
1 care of the members at Veterans' Home of Cali-	
2 fornia.	
3 2. Notwithstanding any other law, the Department	
4 of Veterans Affairs is not required to comply	
5 with Chapter 615 of the Statutes of 2006 during	
6 the 2025–26 fiscal year because no appropriation	
7 has been provided to support the activities re-	
8 quired by Chapter 615 of the Statutes of 2006.	
9 8955-001-0083—For support of Department of Veterans	
10 Affairs, payable from the Veterans Service Office	
11 Fund.....	50,000
12 Schedule:	
13 (1) 6995010-Claims Representation....	50,000
14 8955-001-0238—For support of Department of Veterans	
15 Affairs, payable from the Northern California Veter-	
16 ans Cemetery Perpetual Maintenance Fund.....	60,000
17 Schedule:	
18 (1) 6995028-Cemetery Operations.....	60,000
19 8955-001-0592—For support of Department of Veterans	
20 Affairs, payable from the Veterans' Farm and Home	
21 Building Fund of 1943.....	3,732,000
22 Schedule:	
23 (1) 6990010-Property Acquisition.....	3,732,000
24 8955-001-0890—For support of Department of Veterans	
25 Affairs, payable from the Federal Trust Fund.....	3,462,000
26 Schedule:	
27 (1) 6995010-Claims Representation....	2,934,000
28 (2) 6995028-Cemetery Operations.....	528,000
29 8955-001-3013—For support of Department of Veterans	
30 Affairs, payable from the California Central Coast	
31 State Veterans Cemetery at Fort Ord Operations	
32 Fund.....	65,000
33 Schedule:	
34 (1) 6995028-Cemetery Operations.....	65,000
35 8955-001-3085—For support of Department of Veterans	
36 Affairs, payable from the Behavioral Health Services	
37 Fund.....	311,000
38 Schedule:	
39 (1) 6995010-Claims Representation....	311,000
40 8955-001-6082—For support of Department of Veterans	
41 Affairs, payable from the Housing for Veterans	
42 Fund.....	525,000
43 Schedule:	
44 (1) 6995010-Claims Representation....	525,000

Item	Amount
1 8955-011-8048—For transfer by the Controller, upon	
2 the order of the Director of Finance, from the Cali-	
3 fornia Central Coast State Veterans Cemetery at Fort	
4 Ord Endowment Fund to the California Central	
5 Coast State Veterans Cemetery at Fort Ord Opera-	
6 tions Fund.....	(90,000)
7 8955-017-0001—For support of Department of Veterans	
8 Affairs, for implementation of the federal Health	
9 Insurance Portability and Accountability Act of	
10 1996.....	174,000
11 Schedule:	
12 (1) 7000010-Headquarters.....	174,000
13 8955-093-0001—For support of Department of Veterans	
14 Affairs, for rental payments on lease-revenue	
15 bonds.....	33,978,000
16 Schedule:	
17 (1) 7000019-Veterans Home of Califor-	
18 nia at Yountville.....	9,501,000
19 (2) 7000046-Veterans Home of Califor-	
20 nia—Greater Los Angeles Ventura	
21 County—GLAVC.....	10,661,000
22 (3) 7000055-Veterans Home of Califor-	
23 nia at Redding.....	4,939,000
24 (4) 7000064-Veterans Home of Califor-	
25 nia at Fresno.....	8,877,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental as and when provided	
29 for in the schedule submitted by the State Public	
30 Works Board. Notwithstanding the payment	
31 dates in any related Facility Lease or Indenture,	
32 the schedule may provide for an earlier transfer	
33 of funds to ensure debt requirements are met and	
34 pay base rental in full when due.	
35 2. The Controller shall transfer for additional rental	
36 no later than 30 days after enactment of this	
37 budget, \$424,000 of the amount appropriated in	
38 this item, to the Expense Account in the Public	
39 Buildings Construction Fund.	
40 3. This item may be adjusted pursuant to Section	
41 4.30. Any adjustments to this item shall be re-	
42 ported to the Joint Legislative Budget Committee	
43 pursuant to Section 4.30.	

Item	Amount
1 8955-101-0001—For local assistance, Department of	
2 Veterans Affairs, for contribution to counties toward	
3 compensation and expenses of county veterans ser-	
4 vices offices, to be expended in accordance with	
5 Section 972 and following of the Military and Veter-	
6 ans Code.....	11,000,000
7 Schedule:	
8 (1) 6995019-County Subvention.....	11,838,000
9 (2) Reimbursements to 6995019-	
10 County Subvention.....	-838,000
11 8955-101-0083—For local assistance, Department of	
12 Veterans Affairs, county veterans services offices,	
13 payable from the Veterans Service Office Fund.....	1,000,000
14 Schedule:	
15 (1) 6995019-County Subvention.....	1,000,000
16 8955-101-3085—For local assistance, Department of	
17 Veterans Affairs, payable from the Behavioral Health	
18 Services Fund.....	1,270,000
19 Schedule:	
20 (1) 6995019-County Subvention.....	1,270,000
21 8955-301-0001—For capital outlay, Department of Vet-	
22 erans Affairs.....	0
23 Schedule:	
24 (1) 0006766-Northern California Veter-	
25 ans Cemetery, Igo: Columbaria Ex-	
26 pansion.....	1,400,000
27 (a) Construction.....	1,400,000
28 (2) Reimbursements to 0006766- Cap-	
29 ital Outlay Northern California Vet-	
30 erans Cemetery, Igo: Columbaria	
31 Expansion.....	-1,400,000
32 (a) Construction.....	-1,400,000
33 Provisions:	
34 (1) The funds appropriated in this item will be used	
35 to backfill Item 8955-301-0001, Budget Act of	
36 2022 (Chs. 43, 45, and 249, Stats. 2022) for the	
37 project identified in Schedule (1).	
38 8955-491—Reappropriation, Department of Veterans	
39 Affairs. The balances of the appropriations provided	
40 in the following citations are reappropriated for the	
41 purposes provided for in those appropriations and	
42 shall be available for encumbrance or expenditure	
43 until June 30, 2028.	
44 0001—General Fund	
45 (1) Item 8955-301-0001, Budget Act of 2022 (Chs.	
46 43, 45, and 249, Stats. 2022)	

Item	Amount
<p>(1) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation (a) Construction</p> <p>8955-496—Reversion, Department of Veterans Affairs. As of June 30, 2025, the balances specified below, of the appropriations provided in the following cita- tions shall revert to the balances in the funds from which the appropriations were made.</p> <p>0001—General Fund</p> <p>(1) Item 8955-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$1,400,000 appropriated in Project 0006766-Northern Cali- fornia Veterans Cemetery, Igo: Columbaria Ex- pansion—Construction.</p> <p>9100-101-0001—For local assistance, Tax Relief..... 410,001,000</p> <p>Schedule:</p> <p>(1) 7500-Homeowners' Property Tax Relief..... 410,000,000</p> <p>(2) 7505-Subventions for Open Space..... 1,000</p> <p>Provisions:</p> <p>1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the ap- propriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes con- tained in Section 16100 or 16120 of the Govern- ment Code.</p> <p>2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Sched- ule (1) in excess of or less than the amount ap- propriated not sooner than 30 days after notifica- tion in writing of the necessity therefor is provid- ed to the chairpersons of the fiscal committees of each house of the Legislature and the Chair- person of the Joint Legislative Budget Commit- tee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chair- person's designee, may in each instance deter- mine.</p>	

Item	Amount
1 3. The amount appropriated in Schedule (2) is for	
2 providing reimbursement to local taxing author-	
3 ities for revenue lost by reason of the assessment	
4 of open-space lands under Sections 423, 423.3,	
5 423.4, and 423.5 of the Revenue and Taxation	
6 Code, and in accordance with Chapter 3 (com-	
7 mencing with Section 16140) of Part 1 of Divi-	
8 sion 4 of Title 2 of the Government Code. The	
9 appropriation made in that schedule shall be in	
10 lieu of the appropriation for the same purpose	
11 contained in Section 16100 or 16140 of the	
12 Government Code. The Controller shall allocate	
13 these funds in accordance with Section 16144	
14 of the Government Code. The Controller shall	
15 reduce all payments on a pro rata basis as neces-	
16 sary so that the total of all payments does not	
17 exceed the amount appropriated in Schedule (2).	
18 9100-111-0001—For transfer by the Controller, upon	
19 order of the Director of Finance, to the Senior Citi-	
20 zens and Disabled Citizens Property Tax Postpone-	
21 ment Fund.....	3,000,000
22 Provisions:	
23 1. Upon approval of the Director of Finance, the	
24 amount appropriated in this item is available for	
25 transfer subject to a review of Property Tax	
26 Postponement Program expenditures and the	
27 related fund condition statement.	
28 9210-102-0001—For local assistance, Local Government	
29 Financing.....	1,000
30 Schedule:	
31 (1) 7540-Aid to Local Government.....	1,000
32 Provisions:	
33 1. The Department of Finance may authorize the	
34 augmentation of the total amount available for	
35 expenditure under this item pursuant to subdivi-	
36 sion (g) of Control Section 90.00, Budget Act of	
37 2024 (Chs. 22, 35, and 994, Stats. 2024).	

Item	Amount
1 2. <i>If the amount allocated to a county is insufficient</i>	
2 <i>to backfill actual property tax revenue losses for</i>	
3 <i>a particular county, the county auditor-con-</i>	
4 <i>troller may submit to the Department of Finance</i>	
5 <i>a claim detailing the insufficiency no later than</i>	
6 <i>December 1, 2027. The Department of Finance</i>	
7 <i>may review the insufficiency claim for consider-</i>	
8 <i>ation in a subsequent Governor's Budget. By</i>	
9 <i>December 1, 2027, county auditor-controllers</i>	
10 <i>shall also determine if a local agency that re-</i>	
11 <i>ceived reimbursement was reimbursed in an</i>	
12 <i>amount that exceeded its actual property tax</i>	
13 <i>revenue loss. If a county auditor-controller</i>	
14 <i>makes such a determination, the county auditor-</i>	
15 <i>controller shall notify the Department of Finance</i>	
16 <i>and remit the excess portion to the Controller</i>	
17 <i>in the timeframe specified by the Department of</i>	
18 <i>Finance.</i>	
19 9210-103-0001—For local assistance, Local Government	
20 Financing, to be allocated by the Controller.....	390,000
21	407,000
22 Schedule:	
23 (1) 7540-Aid to Local Government.....	390,000
24	407,000
25 Provisions:	
26 1. Of the amount appropriated in this item,	
27 \$390,000 is to reimburse the Counties of Butte	
28 and Tehama and \$17,000 is to reimburse Orange	
29 County for property tax losses incurred in the	
30 2024–25 fiscal year as a result of the 2024	
31 wildfires.	
32 2. To receive the funds identified in Provision 1,	
33 each county shall submit to the Department of	
34 Finance a countywide claim detailing the losses	
35 incurred by the county and the cities and special	
36 districts located therein. The Department of Fi-	
37 nance shall review the claims for accuracy and,	
38 upon determining the claims are accurate and	
39 complete, shall notify the Controller who will	
40 provide reimbursement in the amount specified	
41 by the Department of Finance.	
42 3. Notwithstanding any other law, the funds identi-	
43 fied in Provision 1 shall be available for encum-	
44 brance or expenditure until June 30, 2028.	
45 4. If the amount identified in Provision 1 is insuffi-	
46 cient to backfill actual property tax revenue	
47 losses, the county auditor-controller may submit	

Item	Amount
1 to the Department of Finance a claim detailing	
2 the insufficiency no later than December 1,	
3 2027. The Department of Finance may review	
4 the insufficiency claim and include the approved	
5 claim amounts in a subsequent Governor's	
6 Budget. By December 1, 2027, county auditor-	
7 controllers shall also determine if a local agency	
8 that received reimbursement was reimbursed in	
9 an amount that exceeded its actual property tax	
10 revenue loss. If a county auditor-controller	
11 makes such a determination, the county auditor-	
12 controller shall notify the Department of Finance	
13 and remit the excess portion to the Controller.	
14 9210-110-0001—For local assistance, Local Government	
15 Financing, to be allocated by the Controller.....	65,000,000
16	183,071,000
17 Schedule:	
18 (1) 7540-Aid to Local Government....	65,000,000
19	183,071,000
20 Provisions:	
21 1. Upon receipt of an allocation schedule from the	
22 Director of the Department of Finance or their	
23 designee, the Controller's office shall remit the	
24 funds appropriated in this item to city and	
25 county governments for local purposes.	
26 2. <i>Of the amount appropriated in this item,</i>	
27 <i>\$175,000 is to reimburse the County of Alpine</i>	
28 <i>for shortfalls incurred in the 2023–24 fiscal</i>	
29 <i>year, \$3,556,000 is to reimburse the County of</i>	
30 <i>Mono for shortfalls incurred in the 2023–24</i>	
31 <i>fiscal year, and \$114,340,000 is to reimburse</i>	
32 <i>the County of San Mateo for shortfalls incurred</i>	
33 <i>in the 2023–24 fiscal year, related to the county-</i>	
34 <i>wide adjustment amount authorized by Section</i>	
35 <i>97.68 of the Revenue and Taxation Code and</i>	
36 <i>the vehicle license fee adjustment amount autho-</i>	
37 <i>rized by Section 97.70 of the Revenue and Taxa-</i>	
38 <i>tion Code.</i>	
39 9285-101-0001—For local assistance, payment to coun-	
40 ties for Trial Court Security—Court Construction,	
41 to be allocated by the Controller.....	20,000,000
42 Schedule:	
43 (1) 7580-Trial Court Security.....	20,000,000
44 Provisions:	
45 1. The amount appropriated in this item is to pro-	
46 vide payment to counties for increased trial court	
47 security staff as a result of court construction	

Item	Amount
1	projects that had an occupancy date on or after
2	October 9, 2011.
3	2. Counties may be eligible and may apply for
4	funding from the Department of Finance if they
5	demonstrate that, as a result of projects described
6	in Provision 1, there is an overall effect of in-
7	creasing costs to the county sheriff for court se-
8	curity. The Department of Finance may allocate
9	funds upon a determination that additional
10	funding is warranted under Section 69927 of the
11	Government Code.
12	3. Funding requests may be submitted to the De-
13	partment of Finance at any time, but requests
14	shall be submitted by March 1, 2026, to be con-
15	sidered for funding in the 2025–26 fiscal year.
16	Each county requesting additional trial court
17	security staff as a result of the state’s construc-
18	tion of court facilities, as described in Provision
19	1, shall submit a request to the Department of
20	Finance pursuant to Section 69927 of the Gov-
21	ernment Code. Requests will be considered by
22	the Department of Finance on a case-by-case
23	basis. Requests received after March 1, 2026,
24	shall be considered for funding in the following
25	fiscal year, subject to an appropriation.
26	4. Upon review and approval of requests, the De-
27	partment of Finance shall submit an allocation
28	schedule to the Controller and shall notify the
29	county of its decision. The Controller shall make
30	payments to counties within 30 days of receipt
31	of the allocation schedule provided by the De-
32	partment of Finance.
33	5. The amount provided to counties shall be based
34	on a base rate of \$100,000 for each additional
35	staff that the Department of Finance determines
36	is necessary to meet the increased trial court se-
37	curity workload. The base rate shall be adjusted
38	annually commensurate with the overall growth
39	in the Trial Court Security Growth Special Ac-
40	count since the 2014–15 fiscal year.
41	6. Pursuant to subdivision (i) of Section 69927 of
42	the Government Code, the approved allocations
43	shall be adjusted annually by a rate commensu-
44	rate with the growth in the Trial Court Security
45	Growth Special Account in the prior fiscal year.

Item	Amount
1 9286-101-0001—For local assistance, payment to coun-	
2 ties for Trial Court Security—Judgeships, to be allo-	
3 cated by the Controller.....	7,420,000
4 Schedule:	
5 (1) 7590-Bailiffs.....	7,420,000
6 Provisions:	
7 1. The amount appropriated in this item is to fund	
8 bailiffs for reallocated and newly authorized	
9 judgeships and shall be allocated by the Con-	
10 troller according to a schedule provided by the	
11 Department of Finance.	
12 9300-101-0001—For local assistance, payment to coun-	
13 ties for costs of homicide trials, for payment by the	
14 Controller.....	1,000
15 Schedule:	
16 (1) 7600-Payment to local government	
17 for costs of homicide trials.....	1,000
18 Provisions:	
19 1. It is the intent of the Legislature that counties	
20 that qualify for reimbursement of homicide trial	
21 costs pursuant to Chapter 3 (commencing with	
22 Section 15200) of Part 6 of Division 3 of Title	
23 2 of the Government Code shall forward claims	
24 for payment to the Controller. Upon review and	
25 approval of those claims by the Controller, reim-	
26 bursement for approved costs shall be provided	
27 to counties through the supplemental appropria-	
28 tion process.	
29 2. By May 1, 2026, the Controller shall provide	
30 the Department of Finance and the committees	
31 in each house of the Legislature that consider	
32 the budget with copies of those claims approved	
33 for payment. Claims not approved for payment	
34 by that date shall be paid in the following fiscal	
35 year.	
36 9612-001-0001—For allocation by the Department of	
37 Finance to the trustee of the Golden State Tobacco	
38 Securitization Corporation, for payment of debt	
39 service on the Enhanced Tobacco Settlement Asset-	
40 Backed Bonds and operating expenses of the Golden	
41 State Tobacco Securitization Corporation in accor-	
42 dance with Section 63049.1 of the Government	
43 Code.....	1,000
44 Schedule:	
45 (1) 7700-Enhanced Tobacco Settlement	
46 Asset-Backed Bonds.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other law, upon certifica-	
3 tion by the Golden State Tobacco Securitization	
4 Corporation, the Department of Finance may	
5 authorize expenditures of up to \$200,000,000 in	
6 excess of the amount appropriated in this item	
7 for the payment of debt service on the Enhanced	
8 Tobacco Settlement Asset-Backed Bonds and	
9 the payment of operating expenses of the Golden	
10 State Tobacco Securitization Corporation in the	
11 event tobacco settlement revenues and certain	
12 other available amounts are insufficient to pay	
13 the costs of debt service and operating costs for	
14 the 12 months following such certification. The	
15 Department of Finance shall provide notification	
16 in writing to the chairpersons of the fiscal com-	
17 mittees of each house of the Legislature and the	
18 Chairperson of the Joint Legislative Budget	
19 Committee not more than 30 days after such	
20 authorization.	
21 9620-001-0001—For Cash Management and Budgetary	
22 Loans, upon order of the Director of Finance, for	
23 payment of interest and other costs for cash manage-	
24 ment purposes.....	15,000,000
25 Schedule:	
26 (1) 7720-Cash Management.....	15,000,000
27 Provisions:	
28 1. The Director of Finance, the Controller, and the	
29 Treasurer shall satisfy any need of the General	
30 Fund for borrowed funds in a manner consistent	
31 with the Legislature's objective of conducting	
32 General Fund cashflow borrowing in a manner	
33 that best meets the state's interest. The state fis-	
34 cal officers may, among other factors, take into	
35 consideration the costs of external versus internal	
36 cashflow borrowings and the potential impact	
37 on other borrowings of the state including long-	
38 term borrowing. In conducting internal borrow-	
39 ing, the Controller shall ensure such borrowing	
40 is made in the most economical manner to the	
41 General Fund. Internal borrowable funds that	
42 require a higher rate of interest payments shall	
43 be borrowed only after other internal borrowable	
44 funds are fully utilized.	
45 2. In the event that interest expenses and other costs	
46 related to internal borrowing exceed the amount	
47 appropriated in this item, there is hereby appro-	

Item	Amount
1	priated any amount necessary to pay such costs.
2	Augmentation pursuant to this provision shall
3	not be expended until 30 days after the Depart-
4	ment of Finance notifies the Joint Legislative
5	Budget Committee of the amounts necessary or
6	until any lesser time after that notification as
7	determined by the chairperson of the joint com-
8	mittee.
9	3. In the event that Revenue Anticipation Warrants
10	(RAWs) or Registered Warrants (IOUs) are is-
11	ssued, or considered to be issued, there is hereby
12	appropriated any amount necessary to pay the
13	expenses incurred by the Controller, Treasurer,
14	Attorney General, and the Department of Fi-
15	nance in providing for the preparation, sale, is-
16	suance, advertising, legal services, credit en-
17	hancement, liquidity facility, or any other act
18	which, as approved by the Department of Fi-
19	nance, is necessary for such issuance. Augmen-
20	tation pursuant to this provision shall not be ex-
21	pended or obligated prior to 30 days after the
22	Department of Finance notifies the Joint Legisla-
23	tive Budget Committee of the amounts or poten-
24	tial costs necessary or prior to a shorter period
25	of time as determined by the Chairperson of the
26	Joint Legislative Budget Committee.
27	4. To ensure prompt and accurate General Fund
28	cashflow projections for the state, all depart-
29	ments must provide information as requested by
30	the Department of Finance in the timeframe and
31	medium as specified by the Department of Fi-
32	nance. Information requested may include past
33	actuals and future projection of disbursements,
34	receipts, and cash balances.
35	9620-002-0001—For Cash Management and Budgetary
36	Loans, upon order of the Department of Finance, for
37	any General Fund budgetary loans repaid in the
38	2025–26 fiscal year from loans made previously.... 20,312,000
39	Schedule:
40	(1) 7725-Budgetary Loans..... 20,312,000
41	Provisions:
42	1. In the event that interest expenses related to
43	budgetary loans exceed the amount appropriated
44	in this item, there is hereby appropriated any
45	amount necessary to pay the interest.
46	9625-001-0001—For interest payments to the federal
47	government..... 80,400,000

Item	Amount
1 Schedule:	
2 (1) 7240-Interest Payments to Federal	
3 Government.....	80,400,000
4 Provisions:	
5 1. Expenditures from the funds appropriated by	
6 this item shall be made by the Controller, subject	
7 to the approval of the Department of Finance,	
8 and shall be charged to the fiscal year in which	
9 the disbursement is issued.	
10 2. In the event that expenditures for interest pay-	
11 ments to the federal government arising from	
12 the federal Cash Management Improvement Act	
13 of 1990 (P.L. 101-453) exceed the amount ap-	
14 propriated by this item, the Director of Finance	
15 may allocate an additional amount over the	
16 amount appropriated by this item. This allocation	
17 shall be made no sooner than 30 days after noti-	
18 fication to the Chairperson of the Joint Legisla-	
19 tive Budget Committee and the chairpersons of	
20 the fiscal committees in each house of the Leg-	
21 islature.	
22 9625-001-0042—For interest payments to the federal	
23 government, payable from the State Highway Ac-	
24 count, State Transportation Fund.....	3,900,000
25 Schedule:	
26 (1) 7240-Interest Payments to Federal	
27 Government.....	3,900,000
28 Provisions:	
29 1. Provisions 1 and 2 of Item 9625-001-0001 also	
30 apply to this item.	
31 9625-001-0494—For interest payments to the federal	
32 government, payable from the appropriate special	
33 fund.....	1,000
34 Schedule:	
35 (1) 7240-Interest Payments to Federal	
36 Government.....	1,000
37 Provisions:	
38 1. Provisions 1 and 2 of Item 9625-001-0001 also	
39 apply to this item.	
40 9625-001-0988—For interest payments to the federal	
41 government, payable from the appropriate nongovern-	
42 mental cost fund.....	1,000
43 Schedule:	
44 (1) 7240-Interest Payments to Federal	
45 Government.....	1,000

Item	Amount
1 Provisions:	
2 1. Provisions 1 and 2 of Item 9625-001-0001 also	
3 apply to this item.	
4 9650-001-0001—For support of Health and Dental	
5 Benefits for Annuitants. For the state's contribu-	
6 tion for the cost of a health benefits plan and dental	
7 care premiums, for annuitants and other employ-	
8 ees, in accordance with Sections 22820, 22879,	
9 22881, 22883, and 22953 of the Government Code,	
10 which cost is not chargeable to any other appropri-	
11 ation.....	3,030,127,000
12 Schedule:	
13 (1) 7750-Health and Dental Benefits	
14 for Annuitants.....	3,030,127,000
15 Provisions:	
16 1. The maximum transfer amounts specified in	
17 subdivision (c) of Section 26.00 do not apply to	
18 this item.	
19 2. Notwithstanding Section 22844 of the Govern-	
20 ment Code or any other law, annuitants and their	
21 family members who were employed by the	
22 California State University, and who become	
23 eligible for Part A and Part B of Medicare during	
24 the 2025–26 fiscal year, shall not be enrolled in	
25 a basic health benefits plan during the 2025–26	
26 fiscal year. If the annuitant or family member is	
27 enrolled in Part A and Part B of Medicare, the	
28 annuitant or family member may enroll in a	
29 supplement to the Medicare plan. This provision	
30 does not apply to employees and family mem-	
31 bers who are specifically excluded from enroll-	
32 ment in a supplement to the Medicare plan by	
33 federal law or regulation.	
34 3. The maximum monthly contribution for an an-	
35 nuitant's health benefits plan shall be \$1,060 for	
36 a single enrollee, \$2,039 for an enrollee and one	
37 dependent, and \$2,551 for an enrollee and two	
38 or more dependents for the 2025 calendar year.	
39 The maximum monthly contribution shall be	
40 adjusted based on Section 22871 of the Govern-	
41 ment Code to reflect the health benefit plan	
42 premium rates approved by the Board of Admin-	
43 istration of the Public Employees' Retirement	
44 System for the 2026 calendar year.	
45 4. Notwithstanding any other law, upon approval	
46 of the Director of Finance, expenditure authority	
47 may be transferred between Item 6645-001-0001	

Item	Amount
1 and this item as necessary to fund costs for	
2 health benefits.	
3 5. The Director of Finance may adjust this item of	
4 appropriation to reflect the health benefit premi-	
5 ums approved by the Board of Administration	
6 of the Public Employees' Retirement System or	
7 dental benefit premiums approved by the Depart-	
8 ment of Human Resources for the 2026 calendar	
9 year. Within 30 days of making any adjustment	
10 pursuant to this provision, the Director of Fi-	
11 nance shall report the adjustment in writing to	
12 the Chairperson of the Joint Legislative Budget	
13 Committee and the chairpersons of the commit-	
14 tees of each house of the Legislature that consid-	
15 er appropriations.	
16 9650-495—Reversion, Health and Dental Benefits for	
17 Annuitants. As of June 30, 2025, the unencumbered	
18 balance of the appropriation in Item 9650-001-0001,	
19 Budget Act of 2023, shall revert to the fund balance	
20 from which the appropriation was made.	
21 9650-496— <i>Reversion, Health and Dental Benefits for</i>	
22 <i>Annuitants. As of June 30, 2025, the unencumbered</i>	
23 <i>balances of the appropriations in Item 9650-001-</i>	
24 <i>0001, Budget Act of 2022 (Chs. 43, 45, and 249,</i>	
25 <i>Stats. 2022), as reappropriated by Item 9650-490,</i>	
26 <i>Budget Act of 2024 (Chs. 22, 35, and 994, Stats.</i>	
27 <i>2024), shall revert to the General Fund.</i>	
28 9670-001-0001—For Equity Claims by the Department	
29 of General Services and settlements and judgments	
30 by the Department of Justice for the administration	
31 and payment of tort liability claims, settlements,	
32 compromises, and judgments against the state, its	
33 officers, and servants and employees of state agen-	
34 cies, departments, boards, bureaus, or commissions	
35 supported from the General Fund, for expenditure	
36 by the Department of Justice, subject to approval of	
37 the Department of Finance in its discretion.....	0
38 Schedule:	
39 (1) 7765-Equity Claims.....	0
40 (2) 7770-Settlements and Judgments....	0
41 Provisions:	
42 1. There is hereby appropriated from each fund,	
43 other than the General Fund, an amount suffi-	
44 cient for payment of tort liability claims, settle-	
45 ments, compromises, and judgments against the	
46 state, its officers, and servants and employees	
47 of state agencies, departments, boards, bureaus,	

Item	Amount
1	or commissions arising from activities supported
2	from that fund. No expenditure from any appro-
3	priation from a fund other than the General Fund
4	for payment of tort liability claims, settlements,
5	compromises, and judgments shall be made un-
6	less approved by the Department of Finance in
7	its discretion.
8	2. Expenditures made under this item shall be
9	charged to the fiscal year in which the warrant
10	is issued by the Controller.
11	3. Payment under this item is limited in amount to
12	claims, settlements, compromises, and judg-
13	ments which do not exceed \$70,000, exclusive
14	of interest, and no payment from this item ex-
15	ceeding that amount shall be approved by the
16	Department of Finance or made by the Depart-
17	ment of Justice.
18	4. No payment shall be approved by the Depart-
19	ment of Finance or made by the Department of
20	Justice from this item except in full and final
21	satisfaction of the claim, settlement, compro-
22	mise, or judgment upon which the payment is
23	based.
24	5. Funding for the payment of tort liability claims,
25	settlements, compromises, and judgments which
26	require the approval of the Director of Finance
27	shall first be considered from within the affected
28	agency's, department's, board's, bureau's, or
29	commission's existing budgeted resources.
30	Payment pursuant to this item (from funds other
31	than the General Fund) shall be made only after
32	the affected agency, department, board, bureau,
33	or commission has demonstrated to the Depart-
34	ment of Finance that insufficient funds are
35	available for payment of all or a portion of the
36	claim.
37	9670-401—For maintenance of accounting records by
38	the Controller's office or any other agency maintain-
39	ing these records, appropriations made pursuant to
40	this act for Organization Code 9670 (Equity Claims
41	by the Department of General Services and settle-
42	ments and judgments by the Department of Justice)
43	are to be recorded under Organization Code 9671
44	(Equity Claims by the Department of General Ser-
45	vices) and Organization Code 9672 (Settlements and
46	Judgments by the Department of Justice).

Item	Amount
1 9800-001-0001—For Augmentation for Employee	
2 Compensation.....	368,171,000
3	385,241,000
4 Schedule:	
5 (1) 7800-Employee Compensation	
6 Program.....	362,171,000
7	379,241,000
8 (2) 7801-Affordable Care Act Penalty	
9 Assessment.....	6,000,000
10 Provisions:	
11 1. The amount appropriated in this item shall not	
12 be construed to control or influence collective	
13 bargaining between the state employer and em-	
14 ployee representatives.	
15 2. The funds appropriated in this item are for	
16 compensation increases and increases in benefits	
17 related thereto of employees whose compensa-	
18 tion, or portion thereof, is chargeable to the	
19 General Fund, to be allocated by budget execu-	
20 tive order by the Director of Finance to the sev-	
21 eral state offices, departments, boards, bureaus,	
22 commissions, and other state agencies, in aug-	
23 mentation of their respective appropriations or	
24 allocations, in accordance with approved mem-	
25 oranda of understanding or, for employees ex-	
26 cluded from collective bargaining, in accordance	
27 with salary and benefit schedules established by	
28 the Department of Human Resources.	
29 3. It is the intent of the Legislature that all proposed	
30 augmentations for increased employee compen-	
31 sation costs, including, but not limited to, base	
32 salary increases, pay increases to bring one	
33 group of employees into a pay equity position	
34 with another group of public employees, and	
35 recruitment and retention differentials, be bud-	
36 geted and considered on a comprehensive,	
37 statewide basis. Therefore, the Legislature de-	
38 clares its intent to reject any proposed augmen-	
39 tations that are not included in Items 9800-001-	
40 0001, 9800-001-0494, and 9800-001-0988, given	
41 that these are the items where the funds to imple-	
42 ment comprehensive statewide compensation	
43 policies, including those adopted pursuant to	
44 collective bargaining, are considered. This pro-	
45 vision shall not apply to augmentations for in-	
46 creased employee compensation costs resulting	
47 from mandatory judicial orders to raise pay for	

Item	Amount
1	any group of employees or augmentations for
2	increased compensation costs, or approvals for
3	departments to provide increased employee
4	compensation levels, that are included in bills
5	separate from the Budget Act.
6	4. This item contains funds estimated to be neces-
7	sary to implement side letters, appendices, or
8	other addenda to a memorandum of understand-
9	ing (collectively referred to as “pending agree-
10	ments”) that have been determined by the Joint
11	Legislative Budget Committee to require legisla-
12	tive approval prior to their implementation, but
13	which may not have been approved in separate
14	legislation as of the date of the passage of this
15	act. In the event that the Legislature does not
16	approve separate legislation to authorize imple-
17	mentation of any of the pending agreements, the
18	Director of Finance shall not allocate any funds
19	related to those pending agreements pursuant to
20	Provision 2, and the expenditure of funds for
21	those pending agreements shall not be deemed
22	to have been approved by the Legislature.
23	5. As of July 31, 2026, the unencumbered balances
24	of the funds appropriated in this item shall revert
25	to the General Fund.
26	6. The Director of Finance may adjust this item of
27	appropriation to reflect the health benefit premi-
28	ums approved by the Board of Administration
29	of the Public Employees’ Retirement System or
30	dental benefit premiums approved by the Depart-
31	ment of Human Resources for the 2026 calendar
32	year. Within 30 days of making any adjustment
33	pursuant to this provision, the Director of Fi-
34	nance shall report the adjustment in writing to
35	the Chairperson of the Joint Legislative Budget
36	Committee and the chairpersons of the commit-
37	tees in each house of the Legislature that consid-
38	er appropriations.
39	7. Notwithstanding Sections 3517.6 and 3517.63
40	of the Government Code, the Department of Fi-
41	nance shall provide written notification to the
42	Joint Legislative Budget Committee regarding
43	any expenditure of funds resulting from any side
44	letter, appendix, or other addendum to a properly
45	ratified memorandum of understanding which
46	has not been proposed to the Legislature in a
47	budget bill.

Item	Amount
1 8.	Notice provided pursuant to Provision 7 shall
2	include a copy of the side letter, appendix, or
3	other addendum (collectively addendum) (<i>col-</i>
4	<i>lectively</i> , “ <i>addendum</i> ”) and a fiscal summary
5	of any expenditure of funds resulting from the
6	agreement in the 2025–26 fiscal year and future
7	fiscal years. The notice shall indicate whether
8	the Department of Finance determines that an
9	agreement does or does not require legislative
10	action to ratify the addendum before implemen-
11	tation, pursuant to subdivision (a), (b), or (c) of
12	this provision.
13	(a) An addendum to a properly ratified memo-
14	randum of understanding may be implement-
15	ed without legislative action not less than
16	30 calendar days after notice has been pro-
17	vided to the Joint Legislative Budget Com-
18	mittee, or not sooner than whatever lesser
19	time after that notification the Chairperson
20	of the Joint Legislative Budget Committee,
21	or the chairperson’s designee, may in each
22	instance determine, if all of the following
23	apply:
24	(1) The agreement results in total net costs
25	of less than \$1,000,000 (all funds) asso-
26	ciated with each bargaining unit affected
27	by the agreement during the 2025–26
28	fiscal year.
29	(2) Any cost resulting from the agreement
30	can be absorbed within the 2025–26
31	fiscal year appropriation authority of
32	impacted departments.
33	(3) The addendum does not present substan-
34	tial additions that are reasonably outside
35	the parameters of the original memoran-
36	dum of understanding.
37	(b) An addendum to a properly ratified memo-
38	randum of understanding that results in any
39	expenditure of funds may be implemented
40	not less than 30 calendar days after notice
41	has been provided to the Joint Legislative
42	Budget Committee, or not sooner than
43	whatever lesser time after that notification
44	the Chairperson of the Joint Legislative
45	Budget Committee, or the chairperson’s de-
46	signee, may in each instance determine, if,
47	during the legislative consideration of the

Item	Amount
1	2025–26 Governor’s Budget, the Department of Finance identified to the Legislature both of the following:
2	
3	
4	(1) The administration anticipated that the addendum would be signed during the 2025–26 fiscal year.
5	
6	
7	(2) Any costs resulting from the addendum are included in the 2025–26 Governor’s Budget or another piece of legislation.
8	
9	
10	(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:
11	
12	
13	
14	
15	(1) The agreement results in total net costs greater than \$1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2025–26 fiscal year.
16	
17	
18	
19	
20	(2) The agreement results in costs that cannot be absorbed within the 2025–26 fiscal year appropriation authority of impacted departments.
21	
22	
23	
24	(3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.
25	
26	
27	
28	9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2025–26 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2025–26 fiscal year that was not approved as part of the Budget Act of 2025, shall be approved by the Legislature as part of the Budget Act of 2025 or through another piece of legislation.
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	10. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.
40	
41	
42	
43	
44	
45	
46	11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state
47	

Item	Amount
1	may be assessed under the federal Patient Protec-
2	tion and Affordable Care Act (P.L. 111-148) or
3	by another government entity where an individ-
4	ual health care mandate has been enacted and
5	the state has a reporting obligation.
6	(a) The Director of Finance shall identify the
7	specific amounts to be advanced and paid
8	from the General Fund to the Internal Rev-
9	enue Service, or another government entity,
10	for payment of those penalties and notify
11	the Controller of these amounts. Upon noti-
12	fication, the Controller shall make penalty
13	assessment payments from this item.
14	(b) Notwithstanding any other law, the Depart-
15	ment of Finance may transfer from, and ad-
16	just amounts in any appropriation item, or
17	in any category thereof, funds necessary to
18	reimburse this item for costs directly related
19	to each state agency's, department's, or
20	board's portion of employer reporting
21	penalties that are attributable to those depart-
22	ments, as identified by the Controller. Addi-
23	tionally, notwithstanding any other law, the
24	Department of Finance may direct a state
25	agency, including those with funds and ac-
26	counts held outside of the state treasury in-
27	cluding, but not limited to, district agricul-
28	tural associations, to reimburse, and such
29	state agency shall reimburse, this item for
30	costs directly related to the state agency's
31	portion of employer reporting penalties that
32	are attributable to the state agency, as iden-
33	tified by the Controller. Additionally,
34	notwithstanding Section 22150 of the Gov-
35	ernment Code and Section 66606.2 of the
36	Education Code, this provision shall also
37	apply to the California State University. The
38	authority granted to the Department of Fi-
39	nance under this provision may be used to
40	reimburse this item for costs not reimbursed
41	in prior fiscal years. Upon order of the Direc-
42	tor of Finance, the Department of Finance
43	shall provide the Controller a schedule of
44	the timing and amounts to be transferred
45	and/or adjusted for purposes of this provi-
46	sion.

Item	Amount
1 (c) Within 30 days after making any adjustment	
2 pursuant to this provision, the Director of	
3 Finance shall report the penalties assessed	
4 to the state in writing to the Chairperson of	
5 the Joint Legislative Budget Committee and	
6 the chairpersons of the committees in each	
7 house of the Legislature that consider appro-	
8 priations.	
9 12. The Director of Finance may augment this item	
10 by up to \$1,000,000 to reconcile adjustments,	
11 changes, and/or and clarifications to federal	
12 laws, regulations, or guidelines pursuant to	
13 Section 13332.01 of the Government Code. The	
14 Department of Finance shall identify the specific	
15 amounts to be paid from the General Fund to	
16 the United States Department of Treasury, or	
17 other federal government entity, and notify the	
18 Controller of these amounts. Upon notification,	
19 the Controller shall make payments from this	
20 item.	
21 9800-001-0494—For Augmentation for Employee	
22 Compensation, payable from other unallocated	
23 special funds.....	366,436,000
24	419,201,000
25 Schedule:	
26 (1) 7800-Employee Compensation	
27 Program.....	366,436,000
28	419,201,000
29 Provisions:	
30 1. The amount appropriated in this item shall not	
31 be construed to control or influence collective	
32 bargaining between the state employer and em-	
33 ployee representatives.	
34 2. The funds appropriated in this item are for	
35 compensation increases and increases in benefits	
36 related thereto of employees whose compensa-	
37 tion, or portion thereof, is chargeable to special	
38 funds, to be allocated by budget executive order	
39 by the Director of Finance to the several state	
40 offices, departments, boards, bureaus, commis-	
41 sions, and other state agencies, in augmentation	
42 of their respective appropriations or allocations,	
43 in accordance with approved memoranda of un-	
44 derstanding or, for employees excluded from	
45 collective bargaining, in accordance with salary	
46 and benefit schedules established by the Depart-	
47 ment of Human Resources.	

Item	Amount
1 3. Notwithstanding any other law, upon approval	
2 of the Director of Finance, expenditure authority	
3 may be transferred between this item and Item	
4 9800-001-0988 as necessary to fund costs for	
5 approved memoranda of understanding or, for	
6 employees excluded from collective bargaining,	
7 in accordance with salary and benefit schedules	
8 established by the Department of Human Re-	
9 sources.	
10 4. It is the intent of the Legislature that all proposed	
11 augmentations for increased employee compen-	
12 sation costs, including, but not limited to, base	
13 salary increases, pay increases to bring one	
14 group of employees into a pay equity position	
15 with another group of public employees, and	
16 recruitment and retention differentials, be bud-	
17 geted and considered on a comprehensive,	
18 statewide basis. Therefore, the Legislature de-	
19 clares its intent to reject any proposed augmen-	
20 tations that are not included in Items 9800-001-	
21 0001, 9800-001-0494, and 9800-001-0988, given	
22 that these are the items where the funds to imple-	
23 ment comprehensive statewide compensation	
24 policies, including those adopted pursuant to	
25 collective bargaining, are considered. This pro-	
26 vision does not apply to augmentations for in-	
27 creased employee compensation costs resulting	
28 from mandatory judicial orders to raise pay for	
29 any group of employees or augmentations for	
30 increased compensation costs, or approvals for	
31 departments to provide increased employee	
32 compensation levels, that are included in bills	
33 separate from the Budget Act.	
34 5. This item contains funds estimated to be neces-	
35 sary to implement side letters, appendices, or	
36 other addenda to a memorandum of understand-	
37 ing (collectively referred to as “pending agree-	
38 ments”) that have been determined by the Joint	
39 Legislative Budget Committee to require legisla-	
40 tive approval prior to their implementation, but	
41 which may not have been approved in separate	
42 legislation as of the date of the passage of this	
43 act. In the event that the Legislature does not	
44 approve separate legislation to authorize imple-	
45 mentation of any of the pending agreements, the	
46 Director of Finance shall not allocate any funds	
47 related to those pending agreements pursuant to	

Item	Amount
1	Provision 2, and the expenditure of funds for
2	those pending agreements shall not be deemed
3	to have been approved by the Legislature.
4	6. As of July 31, 2026, the unencumbered balances
5	of the above appropriation shall no longer be
6	available for expenditure.
7	7. The Director of Finance may adjust this item of
8	appropriation to reflect the health benefit premi-
9	ums approved by the Board of Administration
10	of the Public Employees' Retirement System or
11	dental benefit premiums approved by the Depart-
12	ment of Human Resources for the 2026 calendar
13	year. Within 30 days of making any adjustment
14	pursuant to this provision, the Director of Fi-
15	nance shall report the adjustment in writing to
16	the Chairperson of the Joint Legislative Budget
17	Committee and the chairpersons of the commit-
18	tees in each house of the Legislature that consid-
19	er appropriations.
20	8. Notwithstanding Sections 3517.6 and 3517.63
21	of the Government Code, the Department of Fi-
22	nance shall provide written notification to the
23	Joint Legislative Budget Committee regarding
24	any expenditure of funds resulting from any side
25	letter, appendix, or other addendum to a properly
26	ratified memorandum of understanding which
27	has not been proposed to the Legislature in a
28	budget bill.
29	9. Notice provided pursuant to Provision 8 shall
30	include a copy of the side letter, appendix, or
31	other addendum (collectively addendum) and a
32	fiscal summary of any expenditure of funds re-
33	sulting from the agreement in the 2025–26 fiscal
34	year and future fiscal years. The notice shall in-
35	dicate whether the Department of Finance deter-
36	mines that an agreement does or does not require
37	legislative action to ratify the addendum before
38	implementation, pursuant to subdivision (a), (b),
39	or (c) of this provision.
40	(a) An addendum to a properly ratified memo-
41	randum of understanding may be implement-
42	ed without legislative action not less than
43	30 calendar days after notice has been pro-
44	vided to the Joint Legislative Budget Com-
45	mittee, or not sooner than whatever lesser
46	time after that notification the Chairperson
47	of the Joint Legislative Budget Committee,

Item		Amount
1	or the chairperson's designee, may in each	
2	instance determine, if all of the following	
3	apply:	
4	(1) The agreement results in total net costs	
5	of less than \$1,000,000 (all funds) asso-	
6	ciated with each bargaining unit affected	
7	by the agreement during the 2025–26	
8	fiscal year.	
9	(2) Any cost resulting from the agreement	
10	can be absorbed within the 2025–26	
11	fiscal year appropriation authority of	
12	impacted departments.	
13	(3) The addendum does not present substan-	
14	tial additions that are reasonably outside	
15	the parameters of the original memoran-	
16	dum of understanding.	
17	(b) An addendum to a properly ratified memo-	
18	randum of understanding that results in any	
19	expenditure of funds may be implemented	
20	not less than 30 calendar days after notice	
21	has been provided to the Joint Legislative	
22	Budget Committee, or not sooner than	
23	whatever lesser time after that notification	
24	the Chairperson of the Joint Legislative	
25	Budget Committee, or the chairperson's de-	
26	signee, may in each instance determine, if,	
27	during the legislative consideration of the	
28	2025–26 Governor's Budget, the Depart-	
29	ment of Finance identified to the Legislature	
30	both of the following:	
31	(1) The administration anticipated that the	
32	addendum would be signed during the	
33	2025–26 fiscal year.	
34	(2) Any costs resulting from the addendum	
35	are included in the 2025–26 Governor's	
36	Budget or another piece of legislation.	
37	(c) An addendum to a properly ratified memo-	
38	randum of understanding that results in any	
39	expenditure of funds requires legislative ac-	
40	tion before implementation if any of the	
41	following apply:	
42	(1) The agreement results in total net costs	
43	greater than \$1,000,000 (all funds) asso-	
44	ciated with each bargaining unit affected	
45	by the agreement during the 2025–26	
46	fiscal year.	

Item	Amount
1 (2) The agreement results in costs that can-	
2 not be absorbed within the 2025–26 fis-	
3 cal year appropriation authority of im-	
4 pacted departments.	
5 (3) The addendum presents substantial addi-	
6 tions that are not reasonably within the	
7 parameters of the original memorandum	
8 of understanding.	
9 10. Notwithstanding Sections 3517.6 and 3517.63	
10 of the Government Code, any addendum to a	
11 properly ratified memorandum of understanding	
12 that is implemented in the 2025–26 fiscal year,	
13 pursuant to subdivision (a) of Provision 9 and	
14 requires the expenditure of funds beyond the	
15 2025–26 fiscal year that was not approved as	
16 part of the Budget Act of 2025, shall be ap-	
17 proved by the Legislature as part of the Budget	
18 Act of 2026 or through another piece of legisla-	
19 tion.	
20 11. The Department of Human Resources shall	
21 promptly post on its public internet website all	
22 signed addenda. Each addendum shall be posted	
23 in its entirety, including any attachments or	
24 schedules that are part of the agreement, along	
25 with the fiscal summary documents of the	
26 agreement.	
27 9800-001-0988—For Augmentation for Employee	
28 Compensation, payable from other unallocated	
29 nongovernmental cost funds.....	183,218,000
30	209,601,000
31 Schedule:	
32 (1) 7800-Employee Compensation	
33 Program.....	183,218,000
34	209,601,000
35 Provisions:	
36 1. The amount appropriated in this item shall not	
37 be construed to control or influence collective	
38 bargaining between the state employer and em-	
39 ployee representatives.	
40 2. The funds appropriated in this item are for em-	
41 ployee compensation increases, and increases	
42 in benefits related thereto, whose compensation	
43 or portion thereof is chargeable to nongovern-	
44 mental cost funds, to be allocated by budget ex-	
45 ecutive order by the Director of Finance to the	
46 several state offices, departments, boards, bu-	
47 reaus, commissions, and other state agencies, in	

Item	Amount
1	augmentation of their respective appropriations
2	or allocations, in accordance with approved
3	memoranda of understanding or, for employees
4	excluded from collective bargaining, in accor-
5	dance with salary and benefit schedules estab-
6	lished by the Department of Human Resources.
7	3. Notwithstanding any other law, upon approval
8	of the Director of Finance, expenditure authority
9	may be transferred between Item 9800-001-0494
10	and this item as necessary to fund costs for ap-
11	proved memoranda of understanding or, for
12	employees excluded from collective bargaining,
13	in accordance with salary and benefit schedules
14	established by the Department of Human Re-
15	sources.
16	4. It is the intent of the Legislature that all proposed
17	augmentations for increased employee compen-
18	sation costs, including, but not limited to, base
19	salary increases, pay increases to bring one
20	group of employees into a pay equity position
21	with another group of public employees, and
22	recruitment and retention differentials, be bud-
23	geted and considered on a comprehensive,
24	statewide basis. Therefore, the Legislature de-
25	clares its intent to reject any proposed augmen-
26	tations that are not included in Items 9800-001-
27	0001, 9800-001-0494, and 9800-001-0988, given
28	that these are the items where the funds to imple-
29	ment comprehensive statewide compensation
30	policies, including those adopted pursuant to
31	collective bargaining, are considered. This pro-
32	vision shall not apply to augmentations for in-
33	creased employee compensation costs resulting
34	from mandatory judicial orders to raise pay for
35	any group of employees or augmentations for
36	increased compensation costs, or approvals for
37	departments to provide increased employee
38	compensation levels, that are included in bills
39	separate from the Budget Act.
40	5. This item contains funds estimated to be neces-
41	sary to implement side letters, appendices, or
42	other addenda to a memorandum of understand-
43	ing (collectively referred to as “pending agree-
44	ments”) that have been determined by the Joint
45	Legislative Budget Committee to require legisla-
46	tive approval prior to their implementation, but
47	which may not have been approved in separate

Item	Amount
1	legislation as of the date of the passage of this
2	act. In the event that the Legislature does not
3	approve separate legislation to authorize imple-
4	mentation of any of the pending agreements, the
5	Director of Finance shall not allocate any funds
6	related to those pending agreements pursuant to
7	Provision 2, and the expenditure of funds for
8	those pending agreements shall not be deemed
9	to have been approved by the Legislature.
10	6. As of July 31, 2026, the unencumbered balances
11	of the above appropriation shall no longer be
12	available for expenditure.
13	7. The Director of Finance may adjust this item of
14	appropriation to reflect the health benefit premi-
15	ums approved by the Board of Administration
16	of the Public Employees' Retirement System or
17	dental benefit premiums approved by the Depart-
18	ment of Human Resources for the 2026 calendar
19	year. Within 30 days of making any adjustment
20	pursuant to this provision, the Director of Fi-
21	nance shall report the adjustment in writing to
22	the Chairperson of the Joint Legislative Budget
23	Committee and the chairpersons of the commit-
24	tees in each house of the Legislature that consid-
25	er appropriations.
26	8. Notwithstanding Sections 3517.6 and 3517.63
27	of the Government Code, the Department of Fi-
28	nance shall provide written notification to the
29	Joint Legislative Budget Committee regarding
30	any expenditure of funds resulting from any side
31	letter, appendix, or other addendum to a properly
32	ratified memorandum of understanding which
33	has not been proposed to the Legislature in a
34	budget bill.
35	9. Notice provided pursuant to Provision 8 shall
36	include a copy of the side letter, appendix, or
37	other addendum (collectively addendum) and a
38	fiscal summary of any expenditure of funds re-
39	sulting from the agreement in the 2025–26 fiscal
40	year and future fiscal years. The notice shall in-
41	dicate whether the Department of Finance deter-
42	mines that an agreement does or does not require
43	legislative action to ratify the addendum before
44	implementation, pursuant to subdivision (a), (b),
45	or (c) of this provision.
46	(a) An addendum to a properly ratified memo-
47	randum of understanding may be implement-

Item	Amount
<div>1</div> <div>2</div> <div>3</div> <div>4</div> <div>5</div> <div>6</div> <div>7</div> <div>8</div> <div>9</div> <div>10</div> <div>11</div> <div>12</div> <div>13</div> <div>14</div> <div>15</div> <div>16</div> <div>17</div> <div>18</div> <div>19</div> <div>20</div> <div>21</div> <div>22</div> <div>23</div> <div>24</div> <div>25</div> <div>26</div> <div>27</div> <div>28</div> <div>29</div> <div>30</div> <div>31</div> <div>32</div> <div>33</div> <div>34</div> <div>35</div> <div>36</div> <div>37</div> <div>38</div> <div>39</div> <div>40</div> <div>41</div> <div>42</div> <div>43</div> <div>44</div> <div>45</div> <div>46</div> <div>47</div>	<p>ed without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:</p> <p>(1) The agreement results in total net costs of less than \$1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2025–26 fiscal year.</p> <p>(2) Any cost resulting from the agreement can be absorbed within the 2025–26 fiscal year appropriation authority of impacted departments.</p> <p>(3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.</p> <p>(b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2025–26 Governor's Budget, the Department of Finance identified to the Legislature both of the following:</p> <p>(1) The administration anticipated that the addendum would be signed during the 2025–26 fiscal year.</p> <p>(2) Any costs resulting from the addendum are included in the 2025–26 Governor's Budget or another piece of legislation.</p> <p>(c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:</p>

Item	Amount
1 (1) The agreement results in total net costs	
2 greater than \$1,000,000 (all funds) asso-	
3 ciated with each bargaining unit affected	
4 by the agreement during the 2025–26	
5 fiscal year.	
6 (2) The agreement results in costs that can-	
7 not be absorbed within the 2025–26 fis-	
8 cal year appropriation authority of im-	
9 pacted departments.	
10 (3) The addendum presents substantial addi-	
11 tions that are not reasonably within the	
12 parameters of the original memorandum	
13 of understanding.	
14 10. Notwithstanding Sections 3517.6 and 3517.63	
15 of the Government Code, any addendum to a	
16 properly ratified memorandum of understanding	
17 that is implemented in the 2025–26 fiscal year,	
18 pursuant to subdivision (a) of Provision 9, and	
19 requires the expenditure of funds beyond the	
20 2025–26 fiscal year that was not approved as	
21 part of the Budget Act of 2025, shall be ap-	
22 proved by the Legislature as part of the Budget	
23 Act of 2026 or through another piece of legisla-	
24 tion.	
25 11. The Department of Human Resources shall	
26 promptly post on its public internet website all	
27 addenda. Each addendum shall be posted in its	
28 entirety, including any attachments or schedules	
29 that are part of the agreement, along with the	
30 fiscal summary documents of the agreement.	
31 9840-001-0001—For Augmentation for Contingencies	
32 or Emergencies.....	40,000,000
33 Schedule:	
34 (1) 7806-Augmentation for Contingen-	
35 cies or Emergencies.....	40,000,000
36 Provisions:	
37 1. Subject to the conditions set forth in this item,	
38 amounts appropriated by this item shall be	
39 transferred, upon approval by the Director of	
40 Finance, to augment any other General Fund	
41 item of appropriation that is made under this act	
42 to an agency, department, board, commission,	
43 or other state entity. Such a transfer may be	
44 made to fund unanticipated expenses to be in-	
45 curred for the 2025–26 fiscal year under an ex-	
46 isting program that is funded by that item of	
47 appropriation, but only in a case of actual neces-	

Item	Amount
1	sity as determined by the Director of Finance.
2	For purposes of this item, an “existing program”
3	is one that is authorized by law.
4	2. The Director of Finance shall not approve a
5	transfer under this item, nor may any funds ap-
6	propriated in augmentation of this item be allo-
7	cated, to fund any of the following: (a) capital
8	outlay, (b) any expense attributable to a prior
9	fiscal year, (c) any expense related to legislation
10	enacted without an appropriation, (d) startup
11	costs of programs not yet authorized by the
12	Legislature, (e) costs that the administration had
13	knowledge of in time to include in the May Re-
14	vision, or (f) costs that the administration has
15	the discretion to incur or not incur.
16	3. A transfer of funds approved by the Director of
17	Finance under this item shall become effective
18	no sooner than 30 days after the director files
19	written notification thereof with the Chairperson
20	of the Joint Legislative Budget Committee, and
21	the chairpersons of the fiscal committees in each
22	house of the Legislature, or no sooner than any
23	lesser time the chairperson of the joint commit-
24	tee, or the chairperson’s designee, may in each
25	instance determine, except for an approval for
26	an emergency expense as defined in Provision
27	5.
28	4. Each notification shall include all of the follow-
29	ing: (a) the date the recipient state entity reported
30	to the Director of Finance the need to increase
31	its appropriation, (b) the reason for the expense,
32	(c) the transfer amount approved by the Director
33	of Finance, and (d) the basis of the director’s
34	determination that the expense is actually need-
35	ed. Each notification shall also include a deter-
36	mination by the director as to whether the ex-
37	pense was considered in a legislative budget
38	committee and formal action was taken not to
39	approve the expense for the 2025–26 fiscal year.
40	Any increase in a department’s appropriation to
41	fund unanticipated expenses shall be approved
42	by the Director of Finance.
43	5. The Director of Finance may approve a transfer
44	under this item for an emergency expense only
45	if the approval is set forth in a written notifica-
46	tion that is filed with the Chairperson of the Joint
47	Legislative Budget Committee, and the chairper-

Item	Amount
1	sons of the fiscal committees in each house of
2	the Legislature, no later than 10 days after the
3	effective date of the approval. Each notification
4	for an emergency expense shall state the reason
5	for the expense, the transfer amount approved
6	by the director, and the basis of the director's
7	determination that the expense is an emergency
8	expense. For the purposes of this item, "emer-
9	gency expense" means an expense incurred in
10	response to conditions of disaster or extreme
11	peril that threaten the immediate health or safety
12	of persons or property in this state.
13	6. Within 15 days of receipt, the Director of Fi-
14	nance shall provide, to the Chairperson of the
15	Joint Legislative Budget Committee and the
16	chairpersons of the fiscal committees in each
17	house of the Legislature, copies of all requests,
18	including any supporting documentation, from
19	any agency, department, board, commission, or
20	other state entity for a transfer under this item.
21	The submission to the Legislature of a copy of
22	such a request does not constitute approval of
23	the request by the Director of Finance. Within
24	15 days of receipt, the director shall also provide
25	copies to these chairpersons of all other requests
26	received by the Director of Finance from any
27	state agency, department, board, commission,
28	or other state entity to fund a contingency or
29	emergency through a supplemental appropri-
30	ations bill augmenting this item.
31	7. For any transfer of funds pursuant to this item,
32	the augmentation of a General Fund item of ap-
33	propriation shall not exceed the following during
34	any fiscal year:
35	(a) 30 percent of the amount appropriated, for
36	those appropriations made by this act that
37	are \$4,000,000 or less.
38	(b) 20 percent of the amount appropriated, for
39	those appropriations made by this act that
40	are more than \$4,000,000.
41	8. The Director of Finance may withhold authoriza-
42	tion for the expenditure of funds transferred
43	pursuant to this item until such time as, and to
44	the extent that, preliminary estimates of potential
45	unanticipated expenses are verified.
46	9. The Director of Finance shall submit any re-
47	quests for supplemental appropriations in aug-

Item	Amount
1 mentation of this item to the Chairperson of the	
2 Joint Legislative Budget Committee and the	
3 chairpersons of the fiscal committees in each	
4 house of the Legislature. Requests shall include	
5 the information and determinations required by	
6 Provision 4, excluding subdivision (c), and a	
7 determination that requests meet the require-	
8 ments of Provision 2.	
9 9840-001-0494—For Augmentation for Contingencies	
10 or Emergencies, payable from unallocated special	
11 funds.....	15,000,000
12 Schedule:	
13 (1) 7806-Augmentation for Contingen-	
14 cies or Emergencies.....	15,000,000
15 Provisions:	
16 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
17 9840-001-0001 also apply to this item, except	
18 references to General Fund appropriations shall	
19 instead refer to special fund appropriations.	
20 2. For Augmentation for Contingencies or Emer-	
21 gencies, payable from special funds, there are	
22 appropriated from each special fund sums neces-	
23 sary to meet contingencies or emergencies, to	
24 be expended only upon written authorization of	
25 the Director of Finance.	
26 9840-001-0988—For Augmentation for Contingencies	
27 or Emergencies, payable from unallocated nongovern-	
28 mental cost funds.....	15,000,000
29 Schedule:	
30 (1) 7806-Augmentation for Contingen-	
31 cies or Emergencies.....	15,000,000
32 Provisions:	
33 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
34 9840-001-0001 also apply to this item, except	
35 references to General Fund appropriations shall	
36 instead refer to nongovernmental cost fund ap-	
37 propriations.	
38 2. For Augmentation for Contingencies or Emer-	
39 gencies, payable from nongovernmental cost	
40 funds, there are appropriated from each non-	
41 governmental cost fund that is subject to control	
42 or limited by this act, sums necessary to meet	
43 contingencies or emergencies, to be expended	
44 only upon written authorization of the Director	
45 of Finance.	
46 9850-011-0001—For Augmentation for Contingencies	
47 or Emergencies (Loans).....	(25,000,000)

Item	Amount
1 Provisions:	
2 1. This appropriation is for loans that may be made	
3 to state agencies which derive their support from	
4 the General Fund or from sources other than the	
5 General Fund, upon terms and conditions for	
6 repayment as may be prescribed by the Depart-	
7 ment of Finance. Any sum so loaned shall, if	
8 ordered by the Department of Finance, be	
9 transferred by the Controller to the fund from	
10 which the support of the agency is derived.	
11 2. No loan shall be made which requires repayment	
12 from a future legislative appropriation.	
13 3. Authorizations for loans shall become effective	
14 no sooner than 30 days after notification in	
15 writing to the Joint Legislative Budget Commit-	
16 tee, or not sooner than a lesser time which the	
17 joint committee, or its designee, may in each	
18 instance determine, except that this limit shall	
19 not apply if the Director of Finance states in	
20 writing to the Chairperson of the Joint Legisla-	
21 tive Budget Committee the necessity and urgen-	
22 cy for the loan which, in the judgment of the	
23 director, makes prior approval impractical.	
24 4. Within 10 days after approval, the Director of	
25 Finance shall file with the Joint Legislative	
26 Budget Committee copies of all executive orders	
27 for loans stating the reasons for, and the amount	
28 of, all of these authorizations.	
29 9860-301-0001—For capital outlay, Capital Outlay	
30 Planning and Studies Funding..... 2,000,000	
31 Schedule:	
32 (1) 0000668—Statewide Planning and	
33 Studies..... 2,000,000	
34 (a) Study..... 2,000,000	
35 Provisions:	
36 1. The funds appropriated in this item are to be al-	
37 located by the Department of Finance to state	
38 agencies to develop design and cost information	
39 for new projects for which funds have not been	
40 appropriated previously, but which are anticipat-	
41 ed to be included in future budgets.	
42 <i>9889-011-0001—For transfer by the Controller, upon</i>	
43 <i>order of the Department of Finance, to the Public</i>	
44 <i>School System Stabilization Account.....</i> 0	
45 <i>Provisions:</i>	
46 <i>1. The Director of Finance shall augment this item</i>	
47 <i>up to \$650,000,000 for transfer into the Public</i>	

Item	Amount
1	<i>School System Stabilization Account upon recal-</i>
2	<i>culatation of the amount required to be applied to</i>
3	<i>the state for the support of school districts and</i>
4	<i>community college districts as specified in Sec-</i>
5	<i>tion 8 of Article XVI of the California Constitu-</i>
6	<i>tion. Any augmentation shall be authorized no</i>
7	<i>sooner than 30 days after notification in writing</i>
8	<i>to the chairpersons of the committees in each</i>
9	<i>house of the Legislature that consider appropri-</i>
10	<i>ations, the chairpersons of the committees and</i>
11	<i>appropriate subcommittees that consider the</i>
12	<i>State Budget, and the Chairperson of the Joint</i>
13	<i>Legislative Budget Committee, or not sooner</i>
14	<i>than whatever lesser time the Chairperson of</i>
15	<i>the Joint Legislative Budget Committee, or the</i>
16	<i>chairperson's designee, may determine. The</i>
17	<i>Director of Finance shall submit this notification</i>
18	<i>no later than May 14, 2026.</i>
19	2. <i>The transfer in this item, in combination with</i>
20	<i>all other allocations to school districts and</i>
21	<i>community college districts from General Fund</i>
22	<i>proceeds of taxes and required transfers to the</i>
23	<i>Public School System Stabilization Account,</i>
24	<i>shall not exceed the amount required to be ap-</i>
25	<i>plied by the state for the support of school dis-</i>
26	<i>tricts and community college districts as speci-</i>
27	<i>fied in Section 8 of Article XVI of the California</i>
28	<i>Constitution.</i>
29	3. <i>Notwithstanding subdivision (c) of Section 21</i>
30	<i>of Article XVI of the California Constitution, the</i>
31	<i>funds transferred in this item shall remain in the</i>
32	<i>Public School System Stabilization Account until</i>
33	<i>subsequent legislation authorizes their allocation</i>
34	<i>and appropriation for the support of school</i>
35	<i>districts and community college districts.</i>
36	4. <i>The funds transferred to the Public School Sys-</i>
37	<i>tem Stabilization Account in this item shall be</i>
38	<i>deemed, for purposes of Section 8 of Article XVI</i>
39	<i>of the California Constitution, to be moneys ap-</i>
40	<i>plied by the state for the support of school dis-</i>
41	<i>tricts and community college districts in the</i>
42	<i>2024–25 fiscal year, and not in the fiscal year</i>
43	<i>in which the funds are appropriated from the</i>
44	<i>account.</i>
45	

GENERAL SECTIONS STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2025, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, “program” or “project” means a class of expenditure.

(a) “Programs” include all expenditures required to carry out the objectives of the named activity.

(b) “Projects” include expenditures to carry out a particular phase, or multiple phases, of work attributed to a project. For capital outlay projects, phases are budgeted as subschedules under the “project” schedule within an item of appropriation.

As used in this act in reference to the subschedules, the following means a class of expenditure such as, but not limited to:

(1) “Studies,” when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(2) “Acquisition” is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(3) “Preliminary plans” are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(4) “Working drawings” are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(5) “Construction,” when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(6) “Performance criteria” are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information deemed necessary to sufficiently describe the state’s needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state’s needs.

(7) “Design-build” phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(8) “Minor projects” include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, “State of California Governor’s Budget for 2025–26” submitted by the Governor to the Legislature at the 2025 portion of the 2025–26 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.10. (a) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize subschedule transfers, as defined in Section 3.00, within individual capital outlay items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the projects funded by this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropri-

1 ation from which salaries and wages are paid: workers' compensation,
2 compensation paid to employees on approved leave of absence on account
3 of sickness, unemployment compensation benefits, industrial disability
4 leave and payments, nonindustrial disability benefits and payments, the
5 administrative costs of the Merit Award Program provided by Section
6 19823 of the Government Code, the state's contribution to the Public
7 Employees' Retirement Fund as provided by Sections 20822 and 20824
8 of the Government Code, the state's contribution to the Teachers' Retirement
9 Fund as provided by Sections 22950, 22951, and 23000 of the Education
10 Code, the state's contribution to the Old Age and Survivors' Insurance
11 Revolving Fund as provided by Sections 22601 and 22602 of the
12 Government Code, the state's contribution to the Old Age and Survivors'
13 Insurance Revolving Fund for payment of hospital insurance taxes imposed
14 by the Internal Revenue Code, the state's contribution to the Public Employees'
15 Contingency Reserve Fund, the state's contribution for the cost
16 of health benefits plans as provided by Sections 22871, 22881, and subdivision
17 (b) of Section 22883 of the Government Code, and the state's
18 contribution for costs of other employee benefits and the administrative
19 costs associated with the provision of benefits established by any state
20 agency legally authorized to negotiate and set salary and benefit levels.

21 As of the effective date of this act, the state's contributions, as provided
22 by Sections 22871, 22881, and subdivision (b) of Section 22883 of the
23 Government Code, for costs of any other employee benefits and the administrative
24 costs associated with the provisions of these benefits established by any state agency
25 legally authorized to negotiate and set salary and benefit levels for any month shall
26 be charged to the same appropriations used for payment of salaries and wages from
27 which the employee premium contributions for such month are deducted.

28 The appropriations made by Sections 20822, 20824, 22871, 22881, and
29 subdivision (b) of Section 22883 of the Government Code, and by Sections
30 22950, 22951, and 23000 of the Education Code, shall continue to be
31 available for expenditure and shall be charged for any expenditure that
32 is not chargeable to an appropriation for support or other expenses as
33 provided in this section. This transfer may be chargeable to such appropriation
34 for a previous fiscal year if there are no funds available from that
35 fiscal year.

36 The Controller may transfer to the State Payroll Revolving Fund the
37 contributions required by Sections 20822, 20824, 22871, 22881, and
38 subdivision (b) of Section 22883 of the Government Code, contributions
39 required for payment of the hospital insurance tax, and upon certification
40 by the Board of Administration of the Public Employees' Retirement
41 System as required by Section 20826 of the Government Code, may
42 transfer from the State Payroll Revolving Fund to the Public Employees'
43 Retirement Fund and the Old Age and Survivors' Insurance Revolving
44 Fund the amounts of contributions.

45 SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement
46 contributions for the 2025–26 fiscal year that are chargeable to any
47

item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier.....	31.89%	31.42%
California State University, Miscellaneous, First Tier.....	31.89%	31.42%
Miscellaneous, Second Tier.....	31.89%	31.42%
State Industrial.....	20.55%	21.42%
State Safety.....	22.41%	22.85%
Peace Officer/Firefighter.....	48.73%	51.01%
California State University, Peace Officer/Firefighter.....	48.73%	51.01%
Highway Patrol.....	70.85%	70.61%
Judges' Retirement System II.....	23.90%	22.62%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2025–26 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is \$2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU. This results in pension funding for CSU of ~~\$744,116,000~~ \$731,109,000 from the General Fund for the 2025–26 fiscal year. This amount will be included in the total appropriation for Item 6610-001-0001 in the 2025–26 fiscal year.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to

be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (Assembly Bill 340 of the 2011–12 Regular Session) known as the California Public Employees’ Pension Reform Act of 2013, and will be directed toward the state’s unfunded pension liability:

Miscellaneous, First Tier.....	0.10%
California State University, Miscellaneous, First Tier.....	0.10%
Miscellaneous, Second Tier.....	0.10%
State Industrial.....	0.88%
State Safety.....	1.18%
Peace Officer/Firefighter.....	1.65%
California State University, Peace Officer/Firefighter.....	1.65%
Highway Patrol.....	1.32%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be \$141,899,636 (\$98,264,537 General Fund) for the 2025–26 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers’ retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees’ Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers’ retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 to supplement the state’s retirement contributions for the 2025–26 fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees’ Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for

1 repayment of principal and interest of a cash loan that was made to sup-
2 plement the state's retirement contributions.

3 (3) The supplemental payment described in this subdivision is for un-
4 funded liabilities for state-level pension plans in excess of current base
5 amounts for the 2025–26 fiscal year. Therefore, any amount transferred
6 to a fund identified in paragraph (2) constitutes an obligation pursuant to
7 subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of
8 subdivision (c) of Section 20 of Article XVI of the California Constitution.

9 (4) The Director of Finance shall provide the Controller a schedule of
10 the timing and amounts to be used for purposes of this subdivision.

11 SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

12 (a) Notwithstanding any other law, the employers' contribution for
13 prefunding other postemployment benefits for the 2025–26 fiscal year
14 that are chargeable to any item with respect to each state officer and em-
15 ployee who is a member of the Public Employees' Retirement System,
16 the Judges' Retirement System, the Judges' Retirement System II, or the
17 Legislators' Retirement System and who is in that employment or office
18 shall be the monthly dollar amount or the percentage of pensionable
19 compensation by bargaining unit, retirement category, fund source, or
20 state office, department, division, board, bureau, commission, organization,
21 or agency, as follows:

22 Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20, and 21, Service Employees
23 International Union.....3.0% of pensionable compensation.

24
25 Bargaining Unit 2, California Attorneys, Administrative Law Judges,
26 and Hearing Officers in State Employment....1.7% of pensionable com-
27 p e n s a t i o n .

28
29 Bargaining Unit 5, California Association of Highway Patrolmen....3.7%
30 o f p e n s i o n a b l e c o m p e n s a t i o n .

31
32 Bargaining Unit 6, California Correctional Peace Officers Associa-
33 tion.....4.0% of pensionable compensation.

34
35 Bargaining Unit 7, California Statewide Law Enforcement Associa-
36 tion.....4.0% of pensionable compensation.

37
38 Bargaining Unit 8, California Department of Forestry Firefight-
39 ers.....4.3% of pensionable compensation.

40
41 Bargaining Unit 9, Professional Engineers in California Govern-
42 ment.....2.0% of pensionable compensation.

43
44 Bargaining Unit 10, California Association of Professional Scientists....
45 2 . 1 % o f p e n s i o n a b l e c o m p e n s a t i o n .

1 Bargaining Unit 12, International Union of Operating Engineers....4.1%
2 of pensionable compensation.

3
4 Bargaining Unit 13, International Union of Operating Engineers....3.8%
5 of pensionable compensation.

6
7 Bargaining Unit 16, Union of American Physicians and Dentists....1.4%
8 of pensionable compensation.

9
10 Bargaining Unit 18, California Association of Psychiatric Techni-
11 cians.....4.5% of pensionable compensation.

12
13 Bargaining Unit 19, American Federation of State, County, and Munic-
14 ipal Employees.....3.0% of pensionable compensation.

15
16 Exempt and excluded employees with a collective bargaining identifi-
17 cation designation of "E".....2.4% of pensionable compensation.

18
19 State employees of the Judicial Branch (excluding justices).... 2.3% of
20 pensionable compensation.

21
22 The Director of Finance may adjust amounts in any appropriation item,
23 or in any category thereof, as a result of changes from amounts budgeted
24 for the employers' contributions for prefunding other postemployment
25 benefits for the 2025–26 fiscal year to achieve the percentages specified
26 in this subdivision.

27 (b) Notwithstanding any other law, for purposes of calculating the
28 "appropriations subject to limitation" as defined in Section 8 of Article
29 XIII B of the California Constitution, the appropriations shall be deemed
30 to be the amounts remaining after the adjustments required by subdivision
31 (a) are made.

32 (c) The Director of Finance may adjust the percentage levels of the
33 employers' contribution for prefunding other postemployment benefits
34 listed in subdivision (a) in accordance with either of the following:

35 (1) Labor agreements or other legislation approved by the Legislature.

36 (2) For employees excluded from collective bargaining, in accordance
37 with salary and benefit schedules established by the Department of Human
38 Resources.

39 (d) The Director of Finance shall notify the Controller by executive
40 order of adjustments made pursuant to subdivision (c). The executive order
41 shall be submitted not sooner than 30 days after notification of the adjust-
42 ments in writing to the chairpersons of the fiscal committees in each house
43 of the Legislature and the Chairperson of the Joint Legislative Budget
44 Committee, or not sooner than whatever lesser time the chairperson of
45 the joint committee, or the chairperson's designee, may in each instance
46 determine.

(e) (1) In addition to the employers' prefunding of other postemployment benefits listed in subdivision (a), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 for the prior fiscal year or the current fiscal year.

(2) The Director of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to the California Employers' Retiree Benefit Trust Fund. The Director of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 4.05. (a) Notwithstanding any other law, each item of appropriation ~~provided in this act or other spending authority provided outside of~~ from the General Fund, Motor Vehicle Account, Breast Cancer Fund, Environmental License Plate Fund, Secretary of State's Business Fees Fund, Cigarette and Tobacco Products Surtax Fund and the Public Resources Account within that fund, Board of Podiatric Medicine Fund, Private Postsecondary Education Administration Fund, Emergency Medical Services Personnel Fund, Real Estate Fund, Real Estate Appraisers Regulation Fund, Harbors and Watercraft Revolving Fund, Professional Engineer's, Land Surveyor's, and Geologist's Fund, Structural Pest Control Fund, Managed Care Fund, and Industrial Hemp Enrollment and Oversight Fund provided in this act, with the exception of those for the Legislature and the Legislative Counsel Bureau, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies, elimination of excess positions, and other cost-reduction measures. ~~The Director of Finance shall allocate the necessary adjustments to each item of appropriation or other spending or position authority to reflect net savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to implementing operational efficiencies, elimination of excess positions, and other cost-reduction measures. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of this section.~~ measures pursuant to Section 4.05 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), as specified in the May 14, 2025, notification letter titled "Amendment to Various Budget Bill Items Pursuant to Section 4.05—Ongoing Reductions to State Operations and Section 4.12—Vacant Positions Funding Reduction and Position Elimination."

~~(b) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.~~

(b) The Department of Finance and the Controller shall not make adjustments to items of appropriations from funding sources other than the General Fund, Motor Vehicle Account, Breast Cancer Fund, Environmen-

1 *tal License Plate Fund, Secretary of State's Business Fees Fund, Cigarette*
 2 *and Tobacco Products Surtax Fund and the Public Resources Account*
 3 *within that fund, Board of Podiatric Medicine Fund, Private Postsec-*
 4 *ondary Education Administration Fund, Emergency Medical Services*
 5 *Personnel Fund, Real Estate Fund, Real Estate Appraisers Regulation*
 6 *Fund, Harbors and Watercraft Revolving Fund, Professional Engineer's,*
 7 *Land Surveyor's, and Geologist's Fund, Structural Pest Control Fund,*
 8 *Managed Care Fund, and Industrial Hemp Enrollment and Oversight*
 9 *Fund pursuant to Section 4.05 of the Budget Act of 2024 (Chs. 22, 35,*
 10 *and 994, Stats. 2024).*

11 SEC. 4.11. To promote greater transparency in how departments use
 12 position authority, the Department of Finance shall report to the Joint
 13 Legislative Budget Committee and Legislative Analyst by January 10 of
 14 each year the past year actual numbers for each of the following: (1)
 15 percentage of vacant positions for each department, by month; (2) total
 16 authorized positions for each department; and (3) average percentage of
 17 vacant positions throughout the year for each department. This report
 18 shall be posted on the Department of Finance's internet website and easily
 19 accessible by the public from the department's eBudget internet website.

20 SEC. 4.12. (a) (1) *Notwithstanding any other law, each item of appro-*
 21 *priation from the General Fund, Motor Vehicle Account, Radiation*
 22 *Control Fund, Environmental License Plate Fund, Secretary of State's*
 23 *Business Fees Fund, the Public Resources Account within the Cigarette*
 24 *and Tobacco Products Surtax Fund, Board of Podiatric Medicine Fund,*
 25 *Private Postsecondary Education Administration Fund, Real Estate Fund,*
 26 *Real Estate Appraisers Regulation Fund, Harbors and Watercraft Revolv-*
 27 *ing Fund, Professional Engineer's, Land Surveyor's, and Geologist's*
 28 *Fund, Structural Pest Control Fund, Managed Care Fund, and Industrial*
 29 *Hemp Enrollment and Oversight Fund provided in this act, with the ex-*
 30 *ception of those for the California State University, the University of*
 31 *California, the University of California College of the Law, San Francisco,*
 32 *the Legislature, the Legislative Counsel Bureau, and the Judicial Branch,*
 33 *shall be adjusted, as appropriate, to achieve savings associated with va-*
 34 *cant positions identified pursuant to Section 4.12 of the Budget Act of*
 35 *2024 (Chs. 22, 35, and 994, Stats. 2024), as specified in the May 14, 2025,*
 36 *notification letter titled "Amendment to Various Budget Bill Items Pur-*
 37 *suant to Section 4.05—Ongoing Reductions to State Operations and*
 38 *Section 4.12—Vacant Positions Funding Reduction and Position Elimina-*
 39 *tion" and identified in "Attachment 4: Section 4.12 Vacant Position*
 40 *Elimination Detail Fiscal Year 2025–26."* The Director of Finance shall
 41 determine the amount and direct the Controller to make the necessary
 42 adjustment to each item of appropriation from the General Fund or other
 43 spending authority to reflect savings for the 2025–26 fiscal year.

44 (2) The Department of Finance and the Controller shall not make ad-
 45 justments to items of appropriations from funding sources other than the
 46 General Fund, Motor Vehicle Account, Radiation Control Fund, Environ-
 47 mental License Plate Fund, Secretary of State's Business Fees Fund, the

1 *Public Resources Account within the Cigarette and Tobacco Products*
2 *Surtax Fund, Board of Podiatric Medicine Fund, Private Postsecondary*
3 *Education Administration Fund, Real Estate Fund, Real Estate Appraisers*
4 *Regulation Fund, Harbors and Watercraft Revolving Fund, Professional*
5 *Engineer's, Land Surveyor's, and Geologist's Fund, Structural Pest*
6 *Control Fund, Managed Care Fund, and Industrial Hemp Enrollment*
7 *and Oversight Fund pursuant to Section 4.12 of the Budget Act of 2024*
8 *(Chs. 22, 35, and 994, Stats. 2024).*

9 (b) (1) *It is the intent of the Legislature to review the potential elimina-*
10 *tion of vacant positions proposed by the Department of Finance pursuant*
11 *to Section 4.12 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats.*
12 *2024) and associated with the savings described in subdivision (a). This*
13 *review should include an assessment of the potential long-term implica-*
14 *tions of the proposed elimination of vacant positions, including on regu-*
15 *latory activities, public health and safety, natural resource and environ-*
16 *mental protection, and the implementation of recently enacted legislation.*

17 (2) *The Director of Finance shall not eliminate the identified vacant*
18 *position authority until the Legislature has determined that the elimination*
19 *of vacant positions should be made as part of the Budget Act of 2026.*

20 SEC. 4.13. Notwithstanding any other law, the Department of Finance
21 may adjust General Fund expenditures resulting from the final redirection
22 calculation and appeals pursuant to Chapter 24 of the Statutes of 2013
23 (AB 85). Upon order of the Department of Finance, any payment to a
24 county based on the AB 85 final reconciliation shall be transferred by the
25 Controller to the health account within the county's local health and
26 welfare trust fund.

27 SEC. 4.20. Notwithstanding any other law, the employer's contribu-
28 tions to the Public Employees' Contingency Reserve Fund, as required
29 by Section 22885 of the Government Code, shall be 0.08 percent of the
30 gross health insurance premiums paid by the employer and employee for
31 administrative expenses. The Director of Finance may, not sooner than
32 30 days after notification to the Joint Legislative Budget Committee, adjust
33 the rate to ensure a two-month reserve in the Public Employees' Con-
34 tingency Reserve Fund.

35 SEC. 4.30. (a) Notwithstanding any other law, the Director of Finance
36 may adjust amounts in appropriation items, including funds transferred
37 to the Expense Account in the Public Buildings Construction Fund, for
38 rental payments on lease-purchase and lease-revenue bonds in this act as
39 a result of changes from amounts budgeted for the costs for the 2025–26
40 fiscal year.

41 (b) Notwithstanding any other law, the adjustments for rental payments
42 and insurance may be made from funds appropriated for this purpose or
43 from any other funds legally available.

44 (c) Within 30 days of making any adjustments pursuant to this section,
45 the Department of Finance shall report the adjustments in writing to the
46 Joint Legislative Budget Committee.

1 SEC. 4.72. Upon presentation of project cost information by the De-
2 partment of General Services, the Department of Finance may augment
3 any non-General Fund item of appropriation of any department by an
4 amount sufficient to reimburse the Department of General Services for
5 activities related to engineering assessments and electric vehicle charging
6 infrastructure at state facilities.

7 SEC. 4.75. The Director of Finance may adjust any item of appropria-
8 tion for departmental support for the purpose of reimbursing the Depart-
9 ment of General Services for centralized costs billed through the statewide
10 surcharge.

11 SEC. 4.80. In the event bonds authorized for issuance by the State
12 Public Works Board are not sold and interim financing costs have been
13 incurred, departments that have incurred those costs shall commit a suffi-
14 cient portion of their support appropriations to repay the interim financing
15 costs.

16 SEC. 4.90. Notwithstanding any other law, the Department of Finance
17 may transfer any funds previously transferred to the Architecture Revolv-
18 ing Fund back to the original fund source. A transfer shall not be autho-
19 rized sooner than 30 days after notification in writing of the necessity
20 therefor is provided to the chairpersons of the committees in each house
21 of the Legislature that consider appropriations, the chairpersons of the
22 committees and the appropriate subcommittees in each house of the
23 Legislature that consider the State Budget, and the Chairperson of the
24 Joint Legislative Budget Committee, or sooner than whatever lesser time
25 the chairperson of the joint committee, or the chairperson's designee, may
26 in each instance determine.

27 SEC. 4.95. Notwithstanding any other law, the Department of Finance
28 may transfer any funds previously transferred from the General Fund to
29 the Inmate Construction Revolving Account back to the General Fund.

30 SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs
31 (1) and (2) arising from actions in state courts against the state, its officers,
32 and officers and employees of state agencies, departments, boards, bureaus,
33 or commissions shall be paid from items of appropriation that support the
34 state operations of the affected agency, department, board, bureau, or
35 commission:

36 (1) State court actions filed pursuant to Section 1021.5 of the Code of
37 Civil Procedure, the "private attorney general" doctrine, or the "substantial
38 benefit" doctrine.

39 (2) Writ of mandate actions filed pursuant to Section 10962 of the
40 Welfare and Institutions Code.

41 (b) Expenditures pursuant to subdivision (a) shall be made by the
42 Controller, subject to the approval of the Director of Finance, and shall
43 be charged to the fiscal year in which the disbursement is issued.

44 (c) A payment shall not be made by the Controller for expenditures
45 pursuant to subdivision (a) except in full and final satisfaction of the claim,
46 settlement, compromise, or judgment for attorney's fees incurred in con-
47 nection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. The Department of Finance may, pursuant to a request by a department to which an appropriation is made by this act, authorize the use of up to \$3,000,000 appropriated for support purposes for one or more of the acquisition, preliminary plans, working drawings, construction, performance criteria, or design-build phases of any project for the improvement of a state facility, provided that overall project costs do not exceed \$3,000,000. A request of more than \$500,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, not less than 30 days prior to Department of Finance approval.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2024–25 fiscal year and ongoing or new costs for the 2025–26 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5

1 percent of the amount appropriated in this act, the Director of Finance
2 shall notify the chairpersons of the committees in each house of the Leg-
3 islature that consider appropriations, and the Chairperson of the Joint
4 Legislative Budget Committee, in writing within 30 days after notification
5 by the federal government that federal funds have been reduced, and shall
6 include an estimate of the amount of the available or anticipated federal
7 funds, the 2025–26 fiscal year expenditures of each program affected by
8 the reduction, the effect of reduced funding on service levels authorized
9 by this act, and a plan of reduced expenditures for each program affected
10 by the reduction. The plan shall be operational on an interim basis for up
11 to 45 days pending legislative review, after which time the plan shall be-
12 come permanent.

13 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
14 ilies (TANF) block grant funds in excess of the amounts specified and
15 appropriated in this act are subject to the notification procedures and re-
16 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
17 0001, or Item 5180-402, of Section 2.00, whichever is applicable. The
18 notification and other requirements of Section 28.00 also shall apply to
19 any proposed substitution of TANF block grant funds for other state or
20 federal funds.

21 SEC. 8.51. Each state agency shall, by certification to the Controller,
22 identify the account within the Federal Trust Fund when charges are made
23 against any appropriation made herein from the Federal Trust Fund.

24 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
25 ation upon receipt or expenditure of federal trust funds in lieu of the
26 amount appropriated for the same purpose and may make allocations for
27 the purpose of offsetting expenditures. Allocations made for the purpose
28 of offsetting existing expenditures shall be applied as a negative expendi-
29 ture to the appropriation where the expenditure was charged.

30 (b) The director shall notify in writing the Chairperson of the Joint
31 Legislative Budget Committee and the chairpersons of the fiscal commit-
32 tees in each house of the Legislature not less than 30 days prior to the
33 effective date of any adjustments to items of appropriations made pursuant
34 to this section or not sooner than whatever lesser time the Chairperson of
35 the Joint Legislative Budget Committee, or the chairperson's designee,
36 may in each instance determine. The notification shall include, but not
37 be limited to, the basis for the proposed appropriation adjustments, a de-
38 scription of the fiscal assumptions used in making the appropriation ad-
39 justments, and any necessary background information regarding the pro-
40 grams to be adjusted. Any expenditure of federal funds for purposes other
41 than offsetting other fund appropriations shall continue to be subject to
42 the provisions of Section 28.00.

43 SEC. 8.53. It is the intent of the Legislature that reductions to federal
44 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
45 from federal audits, be communicated to the Legislature in a timely
46 manner. Therefore, notwithstanding any other law, an agency, department,
47 or other state entity receiving a final federal audit or deferral letter shall

1 provide a copy of it to the Chairperson of the Joint Legislative Budget
2 Committee within 30 days.

3 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
4 fornia collect federally allowable statewide indirect costs, except where
5 prohibited by federal statutes. If the Department of Finance determines
6 a state agency is not recovering allowable statewide indirect costs from
7 the federal government as required by Sections 13332.01 and 13332.02
8 of the Government Code, the Department of Finance may reduce any
9 appropriation for state operations for the state agency by an amount not
10 to exceed 1 percent and transfer that amount to the Central Service Cost
11 Recovery Fund, the General Fund, or both, as allocated by the Department
12 of Finance.

13 (b) The Department of Finance shall notify in writing the Chairperson
14 of the Joint Legislative Budget Committee not less than 30 days prior to
15 the effective date of any reductions to items of appropriation made pur-
16 suant to this section or not sooner than whatever lesser time the chairperson
17 of the joint committee, or the chairperson's designee, may in each instance
18 determine. The notification shall contain the following: (1) the state
19 agency name, (2) the amount of central services costs that was not recov-
20 ered, (3) the item of appropriation that will be reduced, and (4) the amount
21 of the reduction to the appropriation and the amount of the transfer to the
22 Central Service Cost Recovery Fund, the General Fund, or both.

23 SEC. 8.75. (a) In order to maximize the state's receipt of federal funds,
24 it is the intent of the Legislature in enacting this section to provide flexi-
25 bility and streamline the administrative approval process for providing
26 funds, including funds from the General Fund, to meet state matching
27 requirements and take full advantage of funding opportunities made
28 available under the Infrastructure Investment and Jobs Act (P.L. 117-58),
29 the Inflation Reduction Act (P.L. 117-169), and the CHIPS Act of 2022
30 (P.L. 117-167), and set a deadline of September 30, 2027, for expenditure
31 of the funds. It is also the intent of the Legislature in enacting this section
32 to more generally provide flexibility for budgetary adjustments to appro-
33 priations for applicable purposes, to expend unanticipated federal funds
34 received by the state that are available for such purposes, and offer the
35 use of state funds consistent with the purposes for which the unanticipated
36 federal funds were made available, if applicable.

37 (b) In the event that unanticipated formula or competitive fund oppor-
38 tunities are made available for a state department under the Infrastructure
39 Investment and Jobs Act, the Inflation Reduction Act, or the CHIPS Act
40 of 2022, the Director of Finance may provide the department a letter of
41 commitment, if one is needed, for funds from an existing appropriation,
42 including funds from the General Fund, if the department lacks an alter-
43 native viable funding source and provided the proposed use of the addi-
44 tional federal funds is consistent with general uses of the appropriated
45 funds provided as match, to indicate the state's commitment to meet the
46 state match requirements mandated for the Infrastructure Investment and
47 Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022.

1 (c) In the event that unanticipated formula or competitive fund oppor-
2 tunities under the Infrastructure Investment and Jobs Act, the Inflation
3 Reduction Act, or the CHIPS Act of 2022 are awarded to a state depart-
4 ment, the Department of Finance may adjust any item in Section 2.00 or
5 create a new item to provide funds from an existing appropriation, includ-
6 ing funds from the General Fund, if the department lacks an alternative
7 viable funding source, to meet state match requirements mandated for the
8 Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or
9 the CHIPS Act of 2022, provided the proposed use of the additional fed-
10 eral funds is consistent with general uses of the appropriated funds pro-
11 vided as match.

12 (d) The Department of Finance may allocate unanticipated federal funds
13 to effect or reduce, in whole or in part, any item of appropriation for
14 purposes, including appropriations from state funds and from existing
15 federal funding sources. Allocations shall be consistent with the purposes
16 for which the unanticipated federal funds were made available. Reductions
17 to appropriations made pursuant to this subdivision shall equal the amount
18 of federal funds to be allocated. Any savings pursuant to this section shall
19 revert to the fund from which the appropriation was made.

20 (e) The Department of Finance may create a new budget item to accom-
21 modate unanticipated federal funds from the Infrastructure Investment
22 and Jobs Act, the Inflation Reduction Act, or the CHIPS Act of 2022 in-
23 tended for applicable purposes consistent with the purposes for which the
24 unanticipated federal funds were made available, should an applicable
25 item of appropriation not exist in the State Budget.

26 (f) Any adjustment pursuant to this section shall not be made prior to
27 30 days after the Director of Finance notifies the Chairperson of the Joint
28 Legislative Budget Committee in writing of the purposes of the planned
29 adjustment, and justification for the adjustment amount. The Chairperson
30 of the Joint Legislative Budget Committee, or the chairperson's designee,
31 may shorten or waive that 30-day period by written notification to the
32 Director of Finance.

33 SEC. 9.30. In the event that federal courts issue writs of execution for
34 the levy of state funds and such writs are executed, the Controller shall
35 so notify the Department of Finance. The Department of Finance shall
36 then notify the Controller of the specific appropriation or fund to be
37 charged. Federal writs of execution for the levy of state funds may only
38 be charged against appropriations or funds having a direct programmatic
39 link to the circumstances under which the federal writ was issued. If the
40 appropriate department or agency no longer exists, or no linkage can be
41 identified, the federal writ shall be charged to the unappropriated surplus
42 of the General Fund. In the event that an appropriation in the act would
43 have insufficient funding by such a charge, funding augmentations must
44 follow the regular budget processes.

45 SEC. 9.50. For minor capital outlay projects for which, pursuant to
46 Section 10108 of the Public Contract Code, the services of the Department
47 of General Services are not required and a state agency or department is

1 authorized to carry out its own project, the amount of the unencumbered
2 balance of the project shall be determined in accordance with this section.
3 Upon receipt of bids for the project, an estimate of any amount necessary
4 for the completion of the project, including supervision, engineering, and
5 other items, if any, shall be deemed a valid encumbrance and shall be in-
6 cluded with any other valid encumbrance in determining the amount of
7 an unencumbered balance.

8 SEC. 11.00. The Department of Finance shall report to the Joint Leg-
9 islative Budget Committee when a reportable information technology
10 project's overall costs increase by \$5,000,000 or 20 percent of the budget-
11 ed cost of the project, whichever is less. Each report shall include all of
12 the following: (a) the total change in cost, scope, and schedule; (b) the
13 reason for the change or changes; (c) a description of new, amended, or
14 new and amended contracts required as a result of the change or changes;
15 (d) a list of the risks and issues identified in the last two Independent
16 Verification and Validation and Independent Project Oversight Reports
17 and any risk and issue that has been identified since those reports; and
18 (e) the department's planned mitigation of these risks and issues. The re-
19 port shall be made no less than 30 calendar days prior to any commitment
20 to a new contract or contract amendment that is a result of the change or
21 changes identified above, or a lesser period if requested by the department
22 and approved by the Chairperson of the Joint Legislative Budget Commit-
23 tee or the chairperson's designee.

24 SEC. 11.10. (a) Before a department may enter into or amend a
25 statewide software license agreement not previously approved by the
26 Legislature that obligates state funds in the current year or future years,
27 the Director of Finance shall notify the Legislature whether or not the
28 obligation will result in a net expenditure or savings. A department shall
29 prepare and submit to the Department of Finance a business proposal
30 containing the following elements: installed base analysis, future use
31 (including assumptions for future use), the reason for choosing a statewide
32 license agreement rather than any other procurement method such as a
33 volume purchase agreement, a cost-benefit analysis, a cost-allocation
34 methodology, and a funding plan. A statewide software license agreement
35 may not be entered into or amended unless the approval of the Director
36 of Finance is first obtained and written notification of that approval is
37 provided by the department to the Chairperson of the Joint Legislative
38 Budget Committee, and the chairpersons of the budget committees of
39 each house of the Legislature, not less than 30 days prior to the effective
40 date of the approval, or not less than whatever shorter period prior to the
41 effective date of the approval the chairperson of the joint committee, or
42 the chairperson's designee, may in each instance determine. Each notifi-
43 cation required by this section shall:

- 44 (1) Explain the necessity and rationale for the proposed agreement.
- 45 (2) Identify the cost savings, revenue increase, or other fiscal benefit
- 46 of the proposed agreement.
- 47 (3) Identify the funding source for the proposed agreement.

1 (b) For purposes of this section, “statewide software license agreement”
2 means a software license contract that can be used by multiple state
3 agencies subject to Article 2 (commencing with Section 13320) of
4 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
5 that this section shall not apply to the University of California, the Cali-
6 fornia State University, the State Compensation Insurance Fund, the
7 community college districts, agencies provided for by Article VI of the
8 California Constitution, or the Legislature.

9 (c) Subdivision (a) does not apply if the amount of the proposed contract
10 or amendment is less than \$1,000,000 in the aggregate.

11 SEC. 11.11. To protect the privacy of state employees and ensure the
12 security of the payment of public funds, all departments, boards, offices,
13 and other agencies and entities of the state shall distribute pay warrants
14 and direct deposit advices to employees in a manner that ensures that
15 personal and confidential information contained on the warrants and direct
16 deposit advices is protected from unauthorized access. The Department
17 of Human Resources shall advise all departments, boards, offices, and
18 other agencies and entities of state government of the requirements con-
19 tained in this section.

20 SEC. 11.25. *It is the intent of the Legislature that the human resources,*
21 *fiscal, environmental, privacy, and policy effects of generative artificial*
22 *intelligence projects of state departments be discussed publicly. No state*
23 *fiscal or personnel resources shall be expended for implementing or*
24 *maintaining generative artificial intelligence projects in state departments,*
25 *agencies, or other entities under the control of the Governor unless the*
26 *proposals have been approved in the Budget Act or another statute. This*
27 *section does not apply to projects in operation or in development as of*
28 *July 1, 2025, and does not apply to projects that respond to a specific*
29 *state of emergency declared by the Governor.*

30 SEC. 11.96. (a) It is the intent of the Legislature in enacting this section
31 to provide flexibility for administrative adjustments, to fully spend the
32 \$27,017,016,860 in federal funds allocated from the Coronavirus State
33 Fiscal Recovery Fund as authorized by the federal American Rescue Plan
34 Act of 2021 (P.L. 117-2), that support the state’s response to the COVID-
35 19 public health emergency, address the negative economic impacts caused
36 by COVID-19, support eligible infrastructure, or are otherwise eligible
37 expenditures pursuant to federal law or guidance. These funds shall be
38 deposited in the Coronavirus Fiscal Recovery Fund of 2021 and may earn
39 interest.

40 (b) Except as provided in this section, allocations of these funds shall
41 be made in the annual Budget Act or another statute. Section 28.00 does
42 not apply to the funds described in this section.

43 (c) Beginning July 1, 2025, the Director of Finance may adjust any
44 item of appropriation to reallocate funds, to ensure funds are expended
45 or encumbered by the federal deadline for other allowable activities, in-
46 cluding, but not limited to, direct disaster response costs based upon actual
47 expenditures, as determined by the Department of Finance, pursuant to

1 this section, subject to notification to the Joint Legislative Budget Com-
2 mittee as specified in subdivision (h). If no item for a department currently
3 exists to allow for the expenditure of funds, an item may be created for
4 this purpose. The Controller shall shift any accounting transactions posted
5 as directed by the Director of Finance.

6 (d) Until all funds are expended or encumbered, the Director of Finance
7 shall annually report in writing by March 1 the amount of unexpended or
8 unencumbered funds by program to the Joint Legislative Budget Commit-
9 tee and the chairpersons of the committees in each house of the Legislature
10 that consider appropriations.

11 (e) All obligations from the Coronavirus Fiscal Recovery Fund of 2021
12 shall be liquidated by the end of the period of performance of December
13 31, 2026, unless the Director of Finance determines this deadline should
14 be adjusted pursuant to any changes authorized by the federal government,
15 including regulations or federal guidance.

16 (f) The Director of Finance is authorized to initiate the reversion of
17 unspent funds from an appropriation for a specific programmatic purpose
18 from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds
19 made available pursuant to this subdivision shall be allocated to direct
20 disaster response costs based upon actual expenditures, as determined by
21 the Department of Finance, pursuant to this section, subject to notification
22 to the Joint Legislative Budget Committee as specified in subdivision (h).

23 (g) (1) Notwithstanding any other provision of law, the Director of
24 Finance may authorize the transfer of interest earned from the Coronavirus
25 Fiscal Recovery Fund of 2021 to the General Fund to be allocated for the
26 following purposes:

27 (A) To support administrative and operational costs incurred for the
28 programmatic purposes appropriated from the Coronavirus Fiscal Recov-
29 ery Fund of 2021 until December 31, 2026.

30 (B) To conduct an audit or address audit findings to mitigate and ensure
31 full compliance and use of the funds described in subdivision (a) for the
32 intended purposes, consistent with federal requirements for any program,
33 project, or function in the schedule of any item of appropriation in this
34 act.

35 (C) Any remaining interest, after the allocations pursuant to paragraphs
36 (A) and (B), shall be allocated as determined by the Department of Fi-
37 nance.

38 (2) If no item for a department currently exists to allow for a General
39 Fund allocation, pursuant to paragraph (1), an item may be created for
40 this purpose. The funds allocated pursuant to this subdivision shall be
41 available for encumbrance or expenditure until December 31, 2026.

42 (3) Any actions taken by the Director of Finance pursuant to this sub-
43 division is subject to notification to the Joint Legislative Budget Commit-
44 tee as specified in subdivision (h).

45 (h) Adjustments, including reversions, authorized pursuant to this sec-
46 tion shall not be expended or reverted prior to 30 days after the Director
47 of Finance notifies the Joint Legislative Budget Committee in writing of

1 the purposes of the planned expenditure or reversion and the justification
2 for the amount proposed for expenditure or reversion. The Chairperson
3 of the Joint Legislative Budget Committee, or the chairperson's designee,
4 may shorten or waive that 30-day period by written notification to the
5 Director of Finance.

6 SEC. 11.97. It is the intent of the Legislature that federal fund appro-
7 priations for capital outlay projects that may be excluded from the state
8 appropriations limit, as provided in Article XIII B of the California Con-
9 stitution, be funded with General Fund resources to the maximum extent
10 possible in the 2025–26 fiscal year. The Department of Finance shall de-
11 termine if any appropriation of federal funds meets the definition of
12 qualified capital outlay projects pursuant to Section 7914 of the Govern-
13 ment Code. If the Department of Finance determines that a capital outlay
14 federal fund appropriation qualifies, except for federal funds specifically
15 allocated for capital outlay projects, the Director of Finance may replace
16 the identified appropriation with eligible noncapital outlay expenditures
17 appropriated from the General Fund, but only to the extent necessary to
18 remain below the state appropriations limit for the 2025–26 fiscal year.

19 SEC. 12.00. For the purposes of Article XIII B of the California Con-
20 stitution, there is hereby established a state “appropriations limit” of
21 ~~\$166,007,000,000~~ *\$166,892,000,000* for the 2025–26 fiscal year.

22 Any judicial action or proceeding to attack, review, set aside, void, or
23 annul the “appropriations limit” for the 2025–26 fiscal year shall be
24 commenced within 45 days of the effective date of this act.

25 SEC. 12.30. There is hereby appropriated from the General Fund for
26 transfer to the Special Fund for Economic Uncertainties by the Controller,
27 upon order of the Director of Finance, an amount necessary to bring the
28 balance of this special fund up to the amount stated in the 2025–26 Final
29 Change Book for the 2025–26 fiscal year ending balance. The amount so
30 transferred shall be reduced by the amount of excess revenues subject to
31 Section 2 of Article XIII B of the California Constitution, as determined
32 by the Director of Finance.

33 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
34 that are subject to Section 8 of Article XVI of the California Constitution
35 be designated with the wording “Proposition 98.” In the event these ap-
36 propriations are not so designated, they may be designated as such by the
37 Department of Finance, where that designation is consistent with legisla-
38 tive intent, not less than 30 days after notification in writing of the pro-
39 posed designation to the chairpersons of the committees in each house of
40 the Legislature that consider appropriations and the Chairperson of the
41 Joint Legislative Budget Committee, or not less than a shorter period after
42 notification that the chairperson of the joint committee, or the chairper-
43 son's designee, determines.

44 (b) Pursuant to the Proposition 98 funding requirements established in
45 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
46 Title 2 of the Education Code, the total appropriations for Proposition 98
47 for the 2025–26 fiscal year are ~~\$84,602,529,000~~, *\$80,747,279,000*, or

39.60 39.58 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are ~~\$75,083,222,000~~, ~~\$72,174,053,000~~, or ~~35.15~~ 35.37 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are ~~\$847,991,000~~, ~~\$847,142,000~~, or ~~0.39~~ 0.42 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are ~~\$8,202,927,000~~, ~~\$7,634,102,000~~, or ~~3.84~~ 3.74 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ~~\$91,990,000~~, ~~\$91,982,000~~, or ~~0.04~~ 0.05 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. *No* General Fund and Education Protection Account revenues *are scheduled to be* transferred to the Public School System Stabilization Account ~~are \$376,399,000, or 0.18 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.~~ *for the 2025–26 fiscal year.*

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding \$5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all

1 benefits, including, but not limited to, both salary-driven benefits, not
2 otherwise deferred, and health care costs.

3 SEC. 13.00. (a) Notwithstanding any other law, expenditures under
4 Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appro-
5 priation in augmentation of those items shall be exempt from Chapter 5.5
6 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing
7 with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the
8 Government Code, Division 2 (commencing with Section 1100) of the
9 Public Contract Code, or successor statutes, and subdivision (a) of Section
10 713 of Title 2 of the California Code of Regulations, and may be expended
11 as set forth in the Governor's Budget, or for other purposes, including
12 expenditures for the number of positions in various classifications autho-
13 rized by the Joint Rules Committee.

14 (b) Notwithstanding any other law, the unencumbered balances as of
15 June 30, 2026, of the appropriations made by Items 0160-001-0001 and
16 0160-001-9740 of Section 2.00 are reappropriated and shall be available
17 for encumbrance until June 30, 2027, for the same programs and purposes
18 for which appropriations for these items have been made by this act.

19 (c) Notwithstanding any other law, all moneys that are received as
20 payment for the sale of services or personal property by the agency that
21 have not been taken into consideration in the schedule of Item 0160-001-
22 0001 of Section 2.00 or are in excess of the amount so taken into consid-
23 eration are to be credited to that item and are hereby appropriated in
24 augmentation of that item for the same programs and purposes for which
25 appropriations for that item have been made by this act.

26 SEC. 13.30. (a) *The Director of Finance shall make available from*
27 *the General Fund loans to eligible local entities that, in the aggregate,*
28 *total no more than \$1,000,000,000 for eligible local entities in Los Angeles*
29 *County and no more than \$750,000,000 for eligible local entities that are*
30 *not in Los Angeles County.*

31 (b) *For purposes of this section, "eligible local entities" includes all*
32 *of the following:*

33 (1) *Local government entities, including, but not limited to, the County*
34 *of Los Angeles, the Los Angeles County Office of Education, and cities,*
35 *special districts, school districts, and community college districts located*
36 *in Los Angeles County, if the entity has significant responsibilities for*
37 *recovery from the January 2025 wildfires in that county.*

38 (2) *San Francisco Bay Area Rapid Transit District.*

39 (3) *San Francisco Municipal Transportation Agency.*

40 (4) *Peninsula Corridor Joint Powers Board.*

41 (5) *Alameda-Contra Costa Transit District.*

42 (c) *The Director of Finance shall ensure that eligible local entities*
43 *provide satisfactory assurance of repayment in full.*

44 (d) *Loans authorized in subdivision (a) shall be provided to eligible*
45 *local entities in Los Angeles County for public purposes related to recov-*
46 *ery from the January 2025 wildfires in the county.*

(e) Loans authorized in subdivision (a) shall be provided to eligible local entities that are not in Los Angeles County for operating expenditures to maintain transit services.

(f) The authority for the Director of Finance to make available loans authorized in subdivision (a) shall expire on June 30, 2027.

(g) Loan duration and terms shall be established in future legislation.

(h) For budgetary and financial reporting purposes pursuant to Section 12460 of the Government Code, costs of loan disbursements shall be recognized in the fiscal year in which the disbursements are made, and all future anticipated loan repayments also shall be recognized in the fiscal year in which the disbursements are made.

(i) The Director of Finance may develop an application for eligible local entities to request a loan.

(j) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee or the chairperson's designee within five days of the receipt of any loan application or request and within five days of the decision to accept, reject, or accept in part any loan application or request, including any agreements or other documents related to the application.

SEC. 13.40. (a) The Director of Finance may collectively transfer \$1,500,000,000 from various special funds to the General Fund as budgetary loans during the 2025–26 fiscal year. The specific special funds to borrow from will only be from idle resources not required for currently projected operational or programmatic purposes. The loans will be repaid in a future year when the fund or account from which the loan was made has a need for the moneys or there is no longer a need for the moneys in the General Fund.

(b) In addition to the transfers described in subdivision (a), the Director of Finance shall collectively transfer from various special funds or any other state borrowable funds to the General Fund any amount necessary to ensure that the balance of the Special Fund for Economic Uncertainties is at least \$0 at the conclusion of the 2025–26 fiscal year. The specific special funds to borrow from will only be from idle resources not required for currently projected operational or programmatic purposes. These transfers shall be budgetary loans during the 2025–26 fiscal year and will be repaid in the 2025–26 fiscal year or a future year when the fund or account from which the loan was made has a need for the moneys or there is no longer a need for the moneys in the General Fund.

SEC. 14.00. (a) Notwithstanding any other law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

1 (1) No loan from a special fund shall be made that would interfere with
2 the carrying out of the purpose for which the special fund was created.

3 (2) The loan shall be repaid as soon as there are sufficient moneys in
4 the recipient fund to repay the amount loaned, but no later than a date 24
5 months after the date of the loan. Interest on the loan shall be paid from
6 the recipient fund at the rate accruing during the loan period to moneys
7 in the Pooled Money Investment Account.

8 (3) The amount loaned shall not exceed the amount that the appropriate
9 board, commission, or bureau is statutorily authorized at the time of the
10 loan to expend during the 2025–26 fiscal year from the recipient fund.

11 (4) The terms and conditions of the loan are approved, prior to the
12 transfer of funds, by the Department of Finance pursuant to appropriate
13 fiscal standards.

14 (b) (1) Notwithstanding any other law, the Department of Consumer
15 Affairs, during the 2025–26 fiscal year, may order the release of moneys
16 from the clearing account in the Consumer Affairs Fund in an amount
17 exceeding the amount advanced to the clearing account from a special
18 fund within the department, as a loan to make one or more payments on
19 behalf of that special fund that are currently due and payable. To the extent
20 that the amount of moneys currently in the clearing account is insufficient
21 to make the payment or payments on behalf of that special fund, the de-
22 partment may transfer additional moneys to the clearing account from
23 any other special fund under the authority of a board, commission, or
24 bureau of the department to include in the loan. A loan made to a special
25 fund under this subdivision shall be subject to all of the following condi-
26 tions:

27 (A) The loan shall not be made if it would reduce the amount advanced
28 to the clearing account from another special fund, or the amount contained
29 in that special fund, as applicable, to an extent that would interfere with
30 the carrying out of the purpose for which that special fund was created.

31 (B) The loan shall be repaid as soon as there are sufficient moneys in
32 the recipient fund to repay the amount loaned, but no later than a date 60
33 days after the date of the loan.

34 (C) The amount loaned shall not exceed the amount that the appropriate
35 board, commission, or bureau is statutorily authorized at the time of the
36 loan to expend during the 2025–26 fiscal year from the recipient fund.

37 (2) For purposes of this subdivision, the “clearing account” in the
38 Consumer Affairs Fund is the account established in that fund, consisting
39 of moneys advanced from the various special funds within the department,
40 from which the Department of Consumer Affairs pays operating and
41 other expenses of each special fund in an amount ordinarily not exceeding
42 the amount advanced from that special fund.

43 (c) The Director of Consumer Affairs shall provide a report by April
44 1, 2026, on all loans initiated or repayments made pursuant to subdivision
45 (a) or (b) within the preceding fiscal year to the chairperson of the budget
46 committee, and the chairperson of the appropriate legislative oversight
47 committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate amount of loans from any one fund exceeds \$200,000.

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the ~~2024–25~~ 2025–26 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining available auction proceeds. The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination if there are decreased auction proceeds that require a modification to the expenditure of funds.

(c) Subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code requires 5 percent of annual proceeds to be transferred to the Safe and Affordable Drinking Water Fund. The Director of Finance may transfer to the Safe and Affordable Drinking Water Fund an additional amount equal to the difference between the amount transferred in a quarter pursuant to subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code and \$32,500,000 per quarter of the 2023–24 fiscal year.

(d) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(e) The following amounts shall not be included in determining the amount of annual proceeds of the ~~fund~~ *Greenhouse Gas Reduction Fund* for purposes of the calculation in Section 39719 of the Health and Safety Code:

(1) Amounts appropriated by subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.

(2) Amounts described in Sections 4210 to 4214, inclusive, of the Public Resources Code to replace the revenues generated by the State Responsibility Area fire prevention fee authorized by Section 4212 of the Public Resources Code, which is suspended, pending repeal, pursuant to Section 4213.05 of the Public Resources Code.

~~(f) The following provisions apply to specified Greenhouse Gas Reduction Fund appropriations, including Items 0540-001-3228, 2660-101-3228, 3360-001-3228, 3360-101-3228, 3540-101-3228, 3600-001-3228, 3640-101-3228, 3760-102-3228, 3860-001-3228, 3860-101-3228, 3860-301-3228, 3940-102-3228, and 8660-101-3228.~~

~~(1) The funds shall be used for the purpose of facilitating the achievement of reductions of greenhouse gas emissions in this state in accordance~~

1 with the requirements of Section 39712 of the Health and Safety Code or
2 to improve climate change adaptation and resiliency, or environmental
3 quality and public health, of California's communities, with an emphasis
4 on disadvantaged communities, as defined in Section 39711 of the Health
5 and Safety Code, or low-income households or communities, as defined
6 in Section 39713 of the Health and Safety Code, consistent with Division
7 25.5 (commencing with Section 38500) of the Health and Safety Code.

8 (2) A state agency may also comply with the requirements of paragraphs
9 (2) and (3) of subdivision (a) of Section 16428.9 of the Government Code
10 by describing how each proposed expenditure will improve climate change
11 adaptation and resiliency, or environmental quality and public health, of
12 disadvantaged communities or low-income households or communities.

13 (3) For the purposes of subdivision (b) of Section 16428.9 of the Gov-
14 ernment Code and Section 39720 of the Health and Safety Code, the State
15 Air Resources Board, in consultation with the relevant state agency, may
16 develop methodologies and collect metrics or other information related
17 to the description provided pursuant to paragraph (2) from the state
18 agency.

19 SEC. 15.25. (a) Notwithstanding any other law, the Director of Finance
20 may adjust amounts in any item of appropriation in Section 2.00 resulting
21 from changes in rates for technology services in the 2024 or 2025 calendar
22 year.

23 (b) Within 30 days of making any adjustment pursuant to this section,
24 the Department of Finance shall report the adjustment in writing to the
25 Joint Legislative Budget Committee.

26 SEC. 15.45. The Controller shall offset General Fund payments to the
27 Trial Court Trust Fund in Section 2.00 with any funds received from
28 county offices of education for reimbursement of trial court costs pursuant
29 to Section 2578 of the Education Code. These offsets shall be recorded
30 as a reduction of total expenditures and shall not be a reduction to any
31 department or program budget item.

32 SEC. 19.80. (a) *\$140,000,00 is appropriated from the General Fund*
33 *for climate resilience, natural resources, and environmental protection*
34 *programs. No amount of the funding appropriated in this section shall*
35 *be encumbered or expended until it has been allocated for specific pur-*
36 *poses in the appropriate budget items in a future budget bill.*

37 (b) *It is the intent of the Legislature to include appropriations of funding*
38 *in the 2025–26 fiscal year authorized by the Safe Drinking Water, Wildfire*
39 *Prevention, Drought Preparedness, and Clean Air Bond Act of 2024.*

40 SEC. 20.00. (a) It is the intent of the Legislature, in enacting this
41 section, to provide flexibility for the administrative approval of reappro-
42 priations and reversions within individual items of appropriation in those
43 instances where the actions are necessary for the efficient and cost-effec-
44 tive implementation of the programs, projects, and functions funded by
45 this act or any prior appropriation. No adjustment shall be authorized
46 under this section to either eliminate any program, project, or function,
47 except when implementation is found to be no longer feasible in light of

1 changing circumstances or new information, or establish any new program,
2 project, or function. This process shall not be used for the Department of
3 Corrections and Rehabilitation.

4 (b) The Director of Finance may extend the date of availability for en-
5 cumbrance or expenditure, of any appropriation or reappropriation, or a
6 portion thereof, from the funds specified in subdivision (f), to no later
7 than three years following the last day the appropriation is currently
8 available for encumbrance if the Director of Finance determines that the
9 department, office, or other state entity requires additional time to complete
10 the original purpose of the appropriation.

11 (c) The Director of Finance may extend the period that an encumbrance
12 of an appropriation from the funds specified in subdivision (f), or a portion
13 thereof, is available for liquidation to no later than three years following
14 the last day the appropriation is currently available for liquidation.

15 (d) If the Director of Finance determines that it is necessary to revert
16 all, or a portion, of a support or local assistance appropriation from the
17 funds identified in subdivision (f), that portion shall, upon order of the
18 Director of Finance, revert to and become a part of the fund from which
19 the appropriation was made.

20 (e) (1) Any reappropriation, extension, or reversion pursuant to subdi-
21 vision (b), (c), or (d) may be authorized not sooner than 30 days after
22 notification in writing of the necessity therefor is provided to the chairper-
23 sons of the committees in each house of the Legislature that consider ap-
24 propriations, the chairpersons of the committees and the appropriate
25 subcommittees in each house of the Legislature that consider the State
26 Budget, and the Chairperson of the Joint Legislative Budget Committee,
27 or not sooner than whatever lesser time the chairperson of the joint com-
28 mittee, or the chairperson's designee, may in each instance determine.
29 No more than two such notifications shall be submitted per fiscal year,
30 and shall be submitted on or before February 1 and May 1 and include
31 the information in paragraph (2).

32 (2) The notification shall include a report listing reappropriations, re-
33 versions, and extensions of liquidations. For each reappropriation, rever-
34 sion, and extension, the report shall include all information that identifies
35 each impacted department, if applicable, the appropriation type, the asso-
36 ciated item of appropriation and enactment year, bond subsection, if ap-
37 plicable, new encumbrance and liquidation dates, if applicable, and a brief
38 description of the rationale for each change.

39 (f) This section shall apply to the following specified funds:

- 40 (1) 0545-River Parkway Subaccount.
- 41 (2) 0660/0668-Public Buildings Construction Fund.
- 42 (3) 6001-Safe Drinking Water, Clean Water, Watershed Protection,
43 and Flood Protection Bond Fund.
- 44 (4) 6005-Flood Protection Corridor Subaccount.
- 45 (5) 6007-Urban Stream Restoration Subaccount.
- 46 (6) 6013-Watershed Protection Subaccount.
- 47 (7) 6022-Coastal Nonpoint Source Control Subaccount.

- 1 (8) 6026-Bay-Delta Multipurpose Water Management Subaccount.
- 2 (9) 6027-Interim Water Supply and Water Quality Infrastructure and
- 3 Management Subaccount.
- 4 (10) 6029-California Clean Water, Coastal and Beach Protection Fund
- 5 of 2002.
- 6 (11) 6031-Water Security, Clean Drinking Water, Clean Air, Safe
- 7 Neighborhood Parks, and Coastal Protection Fund.
- 8 (12) 6041-Higher Education Capital Outlay Bond Fund of 2004.
- 9 (13) 6049-2006 California Community College Capital Outlay Bond
- 10 Fund.
- 11 (14) 6051-Safe Drinking Water, Water Quality and Supply, Flood
- 12 Control, River and Coastal Protection Fund of 2006.
- 13 (15) 6083-Water Quality, Supply, and Infrastructure Improvement
- 14 Fund of 2014.
- 15 (16) 6087-2016 California Community College Capital Outlay Bond
- 16 Fund.
- 17 (17) 6088-California Drought, Water, Parks, Climate, Coastal Protec-
- 18 tion, and Outdoor Access For All Fund.
- 19 SEC. 24.00. For each fiscal year, the donations and oil and mineral
- 20 revenues from federal lands that are deposited in the State School Fund
- 21 shall be divided between Sections A and B of the State School Fund, with
- 22 85 percent of these revenues to be credited to Section A of the fund exclu-
- 23 sively for regular apportionments for school districts serving pupils in
- 24 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
- 25 B of the fund exclusively for community college district regular appor-
- 26 tionments. The amounts accruing to the State School Fund under this
- 27 section shall be disbursed fully before any General Fund transfers to
- 28 Section A or B of the State School Fund are disbursed for regular appor-
- 29 tionments.
- 30 SEC. 24.03. Notwithstanding any other law, funds appropriated by
- 31 Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may
- 32 not be expended for the support of any program, network, or material,
- 33 with the exception of instruction to pupils who are identified as deaf or
- 34 hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c)
- 35 of Title 34 of the Code of Federal Regulations, that promotes or uses
- 36 reading instruction methodologies that emphasize contextual clues in lieu
- 37 of fluent decoding.
- 38 SEC. 24.30. Notwithstanding any other law, the Controller, upon the
- 39 order of the Director of Finance, shall transfer sale and lease revenues
- 40 received pursuant to Sections 17089 and 17089.2 of the Education Code,
- 41 in an amount determined by the Department of Finance, from the State
- 42 School Building Aid Fund to the General Fund.
- 43 SEC. 24.60. Each state entity receiving lottery funds shall annually
- 44 report to the Governor and the Legislature on or before May 15 the amount
- 45 of lottery funds that the entity received and the purposes for which those
- 46 funds were expended in the prior fiscal year, including administrative
- 47 costs. The State Department of Education shall report on behalf of K-12

entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.40. Notwithstanding any other law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted from any state departments, that are used to reimburse the Department of General Services for Contracted Fiscal Services, budgeting and accounting services.

SEC. 25.50. Notwithstanding any other law, an amount not to exceed \$885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046 Public Transportation Account.....	19,000
0062 Highway Users Tax Account.....	305,000
0064 Motor Vehicle License Fee Account.....	17,000
0330 Local Revenue Fund.....	100,000
0877 DMV Local Agency Collection Fund.....	2,000
0932 Trial Court Trust Fund.....	174,000
0969 Public Safety Account.....	268,000
Total, All Funds.....	885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support

1 of the expenditures for the Apportionment Payment System shall be made
2 monthly, and the total amount assessed from these funds may not exceed
3 the total expenditures incurred by the Controller for the Apportionment
4 Payment System for the 2025–26 fiscal year.

5 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
6 section, to provide flexibility for the administrative approval of intrasched-
7 ule transfers within individual items of appropriation in those instances
8 where the transfers are necessary for the efficient and cost-effective im-
9 plementation of the programs, projects, and functions funded by this act.
10 No transfer shall be authorized under this section to either eliminate any
11 program, project, or function, except when implementation is found to
12 be no longer feasible in light of changing circumstances or new informa-
13 tion, or establish any new program, project, or function.

14 (b) The Director of Finance may, pursuant to a request by the officer,
15 department, division, bureau, board, commission, or other agency to which
16 an appropriation is made by this act, authorize the augmentation of the
17 amount available for expenditure in any schedule set forth for that appro-
18 priation, by making a transfer from any of the other designated programs,
19 projects, or functions within the same schedule. No intraschedule transfer
20 may be made under this section to fund any capital outlay purpose, regard-
21 less of whether budgeted in a capital outlay or a local assistance appropri-
22 ation.

23 (c) Intraschedule transfers of the amounts available for expenditure for
24 a program, project, or function designated in any line of any schedule set
25 forth for that appropriation by transfer from any of the other designated
26 programs, projects, or functions within the same schedule shall not exceed,
27 during any fiscal year:

28 (1) Twenty percent of the amount so scheduled on that line for those
29 appropriations made by this act that are \$2,000,000 or less.

30 (2) \$400,000 of the amount so scheduled on that line for those appro-
31 priations made by this act that are more than \$2,000,000 but equal to or
32 less than \$4,000,000.

33 (3) Ten percent of the amount so scheduled on that line for those appro-
34 priations made by this act that are more than \$4,000,000.

35 (4) The Department of Transportation Highway Program shall be lim-
36 ited to a schedule change of 10 percent.

37 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
38 this section not sooner than 30 days after notification in writing of the
39 necessity therefor is provided to the chairpersons of the committees in
40 each house of the Legislature that consider appropriations and the Chair-
41 person of the Joint Legislative Budget Committee, or not sooner than
42 whatever lesser time after that notification the chairperson of the joint
43 committee, or the chairperson's designee, may in each instance determine.

44 (e) Any transfer in excess of the limitations provided in subdivision
45 (c) may be authorized not sooner than 30 days after notification in writing
46 of the necessity to exceed the limitations is provided to the chairpersons
47 of the committees in each house of the Legislature that consider appropri-

ations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2025–26 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2026–27 fiscal year should be included in the administration's 2026–27 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that the director estimates will be received by the state during the 2025–26 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2025–26 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever the director determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) \$400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that

1 consider appropriations, the chairpersons of the committees and the ap-
2 propriate subcommittees in each house of the Legislature that consider
3 the State Budget, and the Chairperson of the Joint Legislative Budget
4 Committee, or not sooner than whatever lesser time the chairperson of
5 the joint committee, or the chairperson's designee, may in each instance
6 determine. With regard to any proposed augmentation, the notification
7 shall state the basis for the determination by the director that the augmen-
8 tation meets each of the requirements set forth in subdivisions (b) and (c).
9 This notification shall include the date that the recipient department re-
10 ceived official notice of the additional funds, and a copy of the agency's
11 written explanation if a 45-day notice was not provided to the director.
12 This notification requirement does not apply to federal funds related to
13 caseload increases in the Medi-Cal program, California Work Opportunity
14 and Responsibility to Kids (CalWORKs), and the Supplemental Security
15 Income/State Supplementary Payment (SSI/SSP) Program.

16 (f) Any personnel action that is dependent on funds subject to this
17 section shall not be effective until after the provisions of this section have
18 been complied with. Any authorization made pursuant to this section shall
19 remain in effect for the period the director may determine in each instance,
20 but in no event after June 30, 2026.

21 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
22 partment, division, bureau, or other agency of the state may expend for
23 the 2025–26 fiscal year all moneys received as reimbursement from an-
24 other officer, department, division, bureau, or other agency of the state
25 that has not been taken into consideration by this act or any other statute,
26 upon the prior written approval of the Director of Finance. The Department
27 of Finance may also reduce any reimbursement amount and related pro-
28 gram, project, or function amount if funds received from another officer,
29 department, division, bureau, or other agency of the state will be less than
30 the amount taken into consideration in the schedule.

31 (b) For any expenditure of reimbursements or any transfer for the
32 2025–26 fiscal year that exceeds \$200,000, the Director of Finance shall
33 provide notification in writing of any approval granted under this section,
34 not less than 30 days prior to the effective date of that approval, to the
35 chairpersons of the committees in each house of the Legislature that
36 consider appropriations, the chairpersons of the committees and the ap-
37 propriate subcommittees in each house of the Legislature that consider
38 the State Budget, and the Chairperson of the Joint Legislative Budget
39 Committee, or not later than whatever lesser amount of time prior to that
40 effective date the Chairperson of the Joint Legislative Budget Committee,
41 or the chairperson's designee, may in each instance determine. Increases
42 to reimbursements are not reportable under this section if the funding for
43 the other officer, department, division, bureau, or other agency of the state
44 providing the reimbursement has already been approved by the Legislature.
45 These adjustments are considered technical in nature and are authorized
46 in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2026, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2026.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of \$13,842 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2025) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2025–26 fiscal year shall terminate on June 30, 2026, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2026–27 fiscal year as new positions or (2) approved by the Department of Finance after the 2026–27 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2026. The positions identified in (2) above may be reestablished by the Department of Finance during the 2025–26 fiscal year, provided that these positions are shown in the Governor's Budget for the 2027–28 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2026–27 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative

Budget Committee within 30 days of the reestablishment of positions approved in the 2026–27 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2025–26 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2026–27 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or the chairperson’s designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration’s budget change proposals and finance letters. If the administration requests to establish new positions in the 2026–27 fiscal year, and subsequently decides to administratively establish the positions in the 2025–26 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on the member’s official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other law, a person may

1 not be held personally liable for the amount of any indebtedness created
2 by an expenditure in excess of an appropriation made by this act if all of
3 the following occur: (1) the expenditure is in response to increases in en-
4 rollment, population, or caseload by the State Department of Social Ser-
5 vices, the Department of Corrections and Rehabilitation, the State Depart-
6 ment of Developmental Services, the State Department of State Hospitals,
7 the State Department of Health Care Services, or the State Department
8 of Public Health; (2) that expenditure is incurred no sooner than 30 days
9 after the Director of Finance provides written notification of its necessity
10 to the Chairperson of the Joint Legislative Budget Committee; and (3) if
11 the chairperson does not advise in response that the expenditure shall not
12 occur. The director's notification shall include a certification of any
13 amounts required by enrollment, population, or caseload, rather than
14 management decisions or policy changes.

15 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
16 to fund continuous appropriations, including appropriations made in the
17 California Constitution, and federal laws mandating the expenditure of
18 funds.

19 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
20 ed, or reduced by the Governor under Section 10 of Article IV of the
21 California Constitution, while approving portions of this act, such veto,
22 elimination, or reduction shall not affect the other portions of this act, and
23 these other portions of this act, so approved, shall have the same effect
24 in law as if any vetoed or eliminated items of appropriation had not been
25 present in this act, and as if any reduced item of appropriation had not
26 been reduced.

27 SEC. 34.00. If any portion of this act is held unconstitutional, that
28 decision shall not affect the validity of any other portion of this act. The
29 Legislature hereby declares that it would have passed this act, and each
30 portion thereof, irrespective of the fact that any other portion be declared
31 unconstitutional.

32 SEC. 35.21. Notwithstanding any other law, the Department of Finance
33 shall not use the estimated net final payment accrual methodology for the
34 accrual of revenues, except for tax revenues that are accrued pursuant to
35 an initiative measure that is enacted on or after January 1, 2012.

36 SEC. 35.35. (a) To ensure cash needs in appropriation are met, depart-
37 ments shall make every reasonable effort to promptly collect reimburse-
38 ments or amounts payable from other funds or departments, or collect the
39 amounts in advance. Payments between departments may be made by
40 transferring funds pursuant to Section 11255 of the Government Code.

41 (b) Notwithstanding any other law, if a department impacted by the
42 implementation of FISCAL demonstrates to the Department of Finance
43 that it is unable to collect reimbursements or amounts payable from other
44 funds or departments as specified in subdivision (a) and a temporary cash
45 shortage arises for the department, the Director of Finance may authorize
46 a short-term cash loan from the General Fund or from other funds admin-
47 istered or used by the requesting department. The cash loan shall be subject

to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section ~~10~~; *10 of*, and subdivision (g) of Section ~~12~~, *of 12 of*, Article IV of the California Constitution, “General Fund revenues” means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2025–26 fiscal year pursuant to this act, as passed by the Legislature, is ~~\$244,294,000,000~~: \$244,822,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, “General Fund revenues” shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2025–26 fiscal year is ~~\$3,226,000,000~~: \$3,118,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gains revenues that exceed 8 percent of General Fund proceeds of taxes for the 2025–26 fiscal year is ~~\$2,645,000,000~~: \$0.

(3) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution, the amount for debt payments in the 2025–26 fiscal year is ~~\$2,427,000,000~~: \$1,559,000,000.

(4) (A) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2025–26 fiscal year is ~~\$2,427,000,000~~: \$1,559,000,000.

(5)

1 ~~(B) Notwithstanding paragraph (4) of subdivision (d) of this section,~~
2 ~~subparagraph (A), pursuant to paragraph (1) of subdivision (a) of Section~~
3 ~~22 of Article XVI of the California Constitution, the transfer to the Budget~~
4 ~~Stabilization Account for the 2025–26 fiscal year in the amount~~
5 ~~\$2,427,000,000 of \$1,559,000,000 is suspended.~~

6 ~~(6)~~

7 (5) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of
8 subdivision (b) of Section 20 of Article XVI of the California Constitution,
9 the updated estimate of capital gains revenues that exceeds 8 percent of
10 General Fund proceeds of taxes for the 2024–25 fiscal year is
11 ~~\$1,226,000,000: \$566,000,000.~~

12 ~~(7)~~

13 (6) For purposes of subparagraph (G) of paragraph (2) of subdivision
14 (b) of Section 20 of Article XVI of the California Constitution, the first
15 true up of the transfer to the Budget Stabilization Account for the 2024–25
16 fiscal year is ~~\$69,000,000: \$24,000,000.~~

17 ~~(8)~~

18 (7) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of
19 subdivision (b) of Section 20 of Article XVI of the California Constitution,
20 the updated capital gains revenues that exceed 8 percent of General Fund
21 proceeds of taxes for the 2023–24 fiscal year is \$0.

22 ~~(9)~~

23 (8) For purposes of subparagraph (G) of paragraph (2) of subdivision
24 (b) of Section 20 of Article XVI of the California Constitution, the second
25 true up of the transfer to the Budget Stabilization Account for the 2023–24
26 fiscal year is a reduction of ~~\$343,000,000: \$635,000,000.~~

27 ~~(10)~~

28 (e) Pursuant to subparagraph (A) of paragraph (2) of subdivision (a)
29 of Section 22 of Article XVI of the California Constitution, \$7,100,000,000
30 is hereby transferred from the Budget Stabilization Account to the General
31 Fund for the 2025–26 fiscal year effective July 1, 2025.

32 (f) *The Governor proposed transfers from, and suspensions of transfers*
33 *to, the Budget Stabilization Account and Public School System Stabiliza-*
34 *tion Account in the Governor's 2025–26 May Revision budget proposal.*
35 *Accordingly, in addition to amounts provided in the other provisions of*
36 *this section, the estimate of General Fund revenues for the 2025–26 fiscal*
37 *year pursuant to this act, as passed by the Legislature, shall include*
38 *projected withdrawals from, and suspensions of transfers to, the Budget*
39 *Stabilization Account and Public School System Stabilization Account in*
40 *amounts that are sufficient to ensure that the balance of the Special Fund*
41 *for Economic Uncertainties at the conclusion of the 2025–26 fiscal year*
42 *is at least \$0.*

43 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
44 (e) of Section 12 of Article IV of the California Constitution and shall
45 take effect immediately.

46 SEC. 39.00. The Legislature hereby finds and declares that the follow-
47 ing bills are other bills providing for appropriations related to the Budget

1 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
2 the California Constitution: Bills to be added later.

3 *SEC. 90.00. (a) The Director of Finance may augment the amount of*
4 *the appropriation for any state department or agency from any available*
5 *source of funding, including, but not limited to, the General Fund, for*
6 *costs necessary during the 2025–26 fiscal year to continue recovery efforts*
7 *related to damage caused to areas of the state affected by wildfire states*
8 *of emergency that were declared by the Governor in January, 2025. This*
9 *authority also applies to appropriations for the Board of Governors of*
10 *the California Community Colleges that are passed through to affected*
11 *community college districts for costs incurred by those districts. Augmen-*
12 *tations authorized pursuant to this section shall be within the cumulative*
13 *total of \$2,500,000,000 authorized in Sections 90.00 and 90.01 of the*
14 *Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).*

15 *(b) Augmentations authorized pursuant to this section shall not be*
16 *made sooner than three days following the transmittal of a notification*
17 *of approval to the chairperson of the Joint Legislative Budget Committee*
18 *or an earlier date as determined by the chairperson of the joint committee,*
19 *or the chairperson’s designee.*

20 *(c) This section does not change, alter, limit, or constrain the emergency*
21 *powers of the Governor and the executive branch pursuant to state law,*
22 *including, but not limited to, the Governor’s fiscal authority related to*
23 *emergencies.*

24 *(d) Funds authorized by augmentations pursuant to this section shall*
25 *be available for encumbrance or expenditure consistent with the existing*
26 *encumbrance deadlines for the items of appropriation that are augmented*
27 *or an alternate date as determined by the Director of Finance. The De-*
28 *partment of Finance may create new items as necessary to facilitate the*
29 *expenditure of funds augmented pursuant to this section.*

30 *(e) The Department of Finance shall continue to post on its internet*
31 *website an updated Los Angeles Wildfire Response and Recovery Expen-*
32 *diture Report, including, to the extent feasible, summaries of the amounts*
33 *and uses of funding spent by each department for the purposes described*
34 *in subdivision (a). The report shall include funding provided under this*
35 *section as well as other state funding concerning the response to and re-*
36 *covery from the wildfire states of emergency that were declared by the*
37 *Governor in January 2025. This expenditure report shall be updated on*
38 *or before July 31, 2025, October 31, 2025, January 31, 2026, April 30,*
39 *2026, and July 31, 2026.*

40 *(f) Augmentations authorized pursuant to this section shall be made*
41 *on or before June 30, 2026.*

42 *(g) Up to \$100,000,000 of the funds authorized in Sections 90.00 and*
43 *90.01 of the Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall*
44 *be appropriated for specific projects to facilitate communities’ recovery*
45 *from the January 2025 wildfires in the County of Los Angeles. These*
46 *projects shall be designated in future budget legislation.*

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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