

AMENDED IN ASSEMBLY JULY 14, 2025

**SENATE BILL**

**No. 104**

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**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator  
Wiener**

January 23, 2025

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~~An act relating to the Budget Act of 2025.~~ *An act to amend the Budget Act of 2025 (Chapters 4 and 5 of the Statutes of 2025) by amending Items 0540-103-0001, 0690-301-0001, 0977-401, 1700-001-0001, 3125-301-0140, 3125-301-6088, 3540-001-0001, 3790-111-0577, 3825-002-6088, 3970-492, 5180-101-0890, 5180-151-0001, 5180-151-0890, 6100-107-0001, 6440-001-0001, 6610-001-0001, 6870-101-0001, 6870-194-0001, and 7760-101-0001 of, adding Items 3340-490, 5225-493, 5225-494, 6100-492, and 6870-403 to, repealing Item 3125-301-0720 of, Section 2.00 of, amending Sections 8.50, 13.30, 39.00, and 99.50 of, adding Section 39.10 to, and repealing Section 37.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 104, as amended, ~~Committee on Budget and Fiscal Review~~ Wiener. Budget Act of 2025.

*The Budget Act of 2025 made appropriations for the support of state government for the 2025–26 fiscal year.*

*This bill would amend the Budget Act of 2025 by amending, adding, and repealing items of appropriation and making other changes.*

*This bill would declare that it is to take effect immediately as a Budget Bill.*

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2025.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~  
yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

- 1     **SECTION 1.** *Item 0540-103-0001 of Section 2.00 of the Budget*  
2     *Act of 2025 is amended to read:*  
3  
4     0540-103-0001—For local assistance, Secretary of the Natural  
5         Resources Agency ..... 34,715,000  
6         Schedule:  
7         (1) 0320-Administration of Natural Re-  
8             sources Agency..... 34,715,000  
9         Provisions:  
10         1. Of the amount appropriated in this item, \$13,620,000  
11             shall be available for Clear Lake Restoration.  
12         2. Of the amount appropriated in this item, \$5,400,000  
13             shall be available to the Jewish Community Center of  
14             the East Bay for security and infrastructure.  
15         3. Of the amount appropriated in this item, \$5,000,000  
16             shall be available for the Los Angeles Holocaust  
17             Memorial.  
18         4. Of the amount appropriated in this item, \$3,095,000  
19             shall be available to the Child and Family Center for  
20             facility purchase, infrastructure improvements, vehicle  
21             purchases, and services.  
22         5. Of the amount appropriated in this item, \$2,500,000  
23             shall be available to the City of San Diego for the  
24             Rancho Bernardo Community Park.  
25         6. Of the amount appropriated in this item, \$1,500,000  
26             shall be available to the City of San Diego for vegeta-  
27             tion management.  
28         7. Of the amount appropriated in this item, \$1,500,000  
29             shall be available to the Escondido YMCA for infras-  
30             tructure improvements and repairs.  
31         8. Of the amount appropriated in this item, \$1,100,000  
32             shall be available to the City of Santa Clarita for oil  
33             well capping.  
34         9. Of the amount appropriated in this item, \$1,000,000  
35             shall be available to the San Francisco Parks and

Recreation Department for ~~Portsmouth~~ Portsmouth  
Square.

*SEC. 2. Item 0690-301-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

0690-301-0001—For capital outlay, Office of Emergency Services..... 43,312,000  
Schedule:  
(1) ~~0008930-Mather:~~ 0008390-Mather:  
Headquarters Checkpoint Security Enhancements..... 3,167,000  
(a) Construction..... 3,167,000  
(2) 0000121-Relocation of Red Mountain Communications Site, Del Norte County..... 40,145,000  
(a) Construction..... 40,145,000

*SEC. 3. Item 0977-401 of Section 2.00 of the Budget Act of 2025 is amended to read:*

0977-401—(a) The repayment period as described in subdivision (b) shall be extended for Palomar Health ~~pursuant to or any other nondesignated public hospitals participating in the Nondesignated Public Hospital Loan Program authorized under Provision (1) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022); 2022) that had received a loan approval from, and entered into a loan and security agreement with, the California Health Facilities Financing Authority, and that the authority has determined were unable to repay their loan by the time required under the loan and security agreement.~~

(b) Notwithstanding Provision (1)(e) of Item 0977-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Palomar Health *or any other nondesignated public hospital participating in the loan program described in subdivision (a) that had received a loan approval from, and entered into a loan and security agreement with, the California Health Facilities Financing Authority* shall be required to begin monthly repayments on the loan 36 months after the date of that loan, and shall discharge the loan within 24 months after beginning the monthly repayments. The monthly payments shall be amortized over the term of the loan at zero percent interest and there shall be no prepayment penalty.

(c) Upon request by the California Health Facilities Financing Authority, Palomar Health or any other nondesignated public hospital that receives an extension of its repayment period pursuant to subdivision (a) shall provide any financial documentation or records deemed necessary to monitor compliance with the terms of such loan.

*SEC. 4. Item 1700-001-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

1700-001-0001—For support of Civil Rights Department.....	64,489,000
	64,469,000

Schedule:

(1) 1490-Administration of Civil Rights

Law.....	63,839,000
	63,819,000

(2) 1495-Civil Rights Council..... 221,000

(3) 1500-Department of Justice Legal Services..... 429,000

Provisions:

1. Notwithstanding any other law, of the amount appropriated in Schedule (1) of this item, \$2,383,000 allocated for the California vs. Hate Resource Line shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.
2. Provision 1 is only applicable for fiscal year 2025–26. It is the intent of the Legislature that any extension of the California vs. Hate Resource Line beyond the 2025–26 fiscal year will not be exempted from these contracting requirements.
3. Of the amount appropriated in Schedule (1) of this item, \$883,000 shall be available to continue the work of the Community Reconciliation Unit through June

30, 2026, to respond to and help resolve discrimination-based community conflicts through customized conflict resolution, community engagement facilitation, mediation of community disputes, and civil rights-related conflict resolution education, consultation, and training.

4. Of the amount appropriated in Schedule (1) of this item, ~~\$1,442,000~~ *\$1,422,000* shall be available to extend the Investigation, Enforcement, and Conciliation Enhancement program through June 30, 2026, in order to further decrease the wait time between complaint intakes and investigative appointments, and to increase the number of complaints successfully conciliated and settled by investigators.

*SEC. 5. Item 3125-301-0140 of Section 2.00 of the Budget Act of 2025 is amended to read:*

3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the Environmental License Plate Fund.....	0
Schedule:	
(1) 0001388-Opportunity Acquisitions.....	8,600,000
	4,300,000
(a) Acquisition.....	8,600,000
	4,300,000
(2) Reimbursements to 0001388-Opportunity Acquisitions.....	-8,600,000
	-4,300,000
(a) Acquisition.....	-8,600,000
	-4,300,000

*SEC. 6. Item 3125-301-0720 of Section 2.00 of the Budget Act of 2025 is repealed.*

<del>3125-301-0720—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Acquisition Fund....</del>	<del>378,000</del>
<del>Schedule:</del>	
<del>(1) 0001388-Opportunity Acquisitions.....</del>	<del>378,000</del>
<del>    (a) Acquisition.....</del>	<del>378,000</del>

SEC. 7. Item 3125-301-6088 of Section 2.00 of the Budget Act of 2025 is amended to read:

3125-301-6088—For capital outlay, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 4,170,000  
2,870,000

Schedule:

(1) 0001388-Opportunity Acquisitions.....	2,600,000
	1,300,000
(a) Acquisition.....	2,600,000
	1,300,000
(2) 0001390-Minor <del>Capital</del> Capital Outlay.....	479,000
(a) Minor Projects.....	479,000
(3) 0013507-Lake Tahoe Blvd Demolition and Site Stabilization.....	591,000
(a) Construction.....	591,000
(4) 0015175-Upper Truckee Marsh South Project.....	500,000
(a) Study.....	500,000

SEC. 8. Item 3340-490 is added to Section 2.00 of the Budget Act of 2025, to read:

3340-490—Reappropriation, California Conservation Corps.  
The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:  
0001—General Fund  
(1) Item 3340-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)  
    (1) 0003516 – Residential Center, Greenwood: New Residential Center  
        (a) Construction

SEC. 9. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:

3540-001-0001—For support of Department of Forestry and Fire Protection..... 1,396,397,000

Schedule:

(1) 2461-Office of the State Fire Marshal....	<del>36,618,000</del>
	33,618,000
(2) 2465-Fire Protection.....	<del>2,105,851,000</del>
	2,108,851,000
(3) 2470-Resource Management.....	21,268,000
(4) 2475-Board of Forestry and Fire Protection.....	370,000
(5) 2480-Department of Justice Legal Services.....	6,828,000
(6) 9900100-Administration.....	215,314,000
(7) 9900200-Administration—Distributed.....	-214,944,000
(8) Reimbursements to 2461-Office of the State Fire Marshal.....	-25,567,000
(9) Reimbursements to 2465-Fire Protection.....	-747,395,000
(10) Reimbursements to 2470-Resource Management.....	-1,576,000
(11) Reimbursements to 9900100-Administration.....	-370,000

Provisions:

- Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
- Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
  - The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

- 1 (b) The loan is for a short term and shall be repaid
- 2 by November 15 of the fiscal year following that
- 3 in which the loan was authorized.
- 4 (c) Interest charges may be waived pursuant to subdivi-
- 5 sion (e) of Section 16314 of the Government
- 6 Code.
- 7 (d) Within 10 days after approval, the Director of
- 8 Finance shall notify the Joint Legislative Budget
- 9 Committee of the loan approved pursuant to this
- 10 provision.
- 11 3. The Director of Finance may adjust amounts in
- 12 Schedule (2) to provide equivalent fire protection base
- 13 funding changes to contract counties in accordance
- 14 with Section 4130 of the Public Resources Code.
- 15 4. Notwithstanding any other law, the funds appropriated
- 16 in this item for purposes of Division 10.5 (commencing
- 17 with Section 12200) of the Public Resources Code
- 18 shall be available for purposes of support or capital
- 19 outlay.
- 20 5. Notwithstanding any other law, the Director of Finance
- 21 may adjust this item for the direct and indirect cost
- 22 reimbursements received pursuant to Sections 4142
- 23 and 4144 of the Public Resources Code. Any increase
- 24 shall occur no sooner than 30 days after notification
- 25 in writing of the necessity of the increase to the Joint
- 26 Legislative Budget Committee, or not sooner than
- 27 whatever lesser time after notification the Chairperson
- 28 of the Joint Legislative Budget Committee, or the
- 29 Chairperson's designee, may in each instance deter-
- 30 mine.
- 31 6. Notwithstanding any other law, the Department of
- 32 Forestry and Fire Protection may provide contractual
- 33 services pursuant to Sections 4142 and 4144 of the
- 34 Public Resources Code without an executed agreement
- 35 from July to September of each fiscal year to better
- 36 align contract start times with the budget process and
- 37 to finalize staff benefit rates that are dependent upon
- 38 actions by the Public Employees' Retirement System
- 39 and passage of the annual Budget Act.



- 1       7. Notwithstanding any other law or administrative pro-  
2       cedure, the Department of Forestry and Fire Protection  
3       may amend its pilot and mechanic contract, along with  
4       its parts contract, for both scope changes and contract-  
5       ed amounts to address unanticipated workload result-  
6       ing from higher than anticipated demand for these  
7       contracted services. The Department of Finance may  
8       augment this item and authorize expenditures in excess  
9       of the amounts appropriated in this item no sooner  
10      than 30 days after providing notification in writing of  
11      the necessity therefor to the Chairperson of the com-  
12      mittee in each house of the Legislature that considers  
13      appropriations, the Chairpersons of the committees  
14      and the appropriate subcommittees in each house of  
15      the Legislature that consider the budget, and the  
16      Chairperson of the Joint Legislative Budget Commit-  
17      tee, or not sooner than whatever lesser time after that  
18      notification the Chairperson of the joint committee,  
19      or the Chairperson's designee, may in each instance  
20      determine.
- 21      9. Notwithstanding Section 28.00 of this act, upon request  
22      of the Department of Forestry and Fire Protection, the  
23      Department of Finance may adjust Schedules (2) and  
24      (9) of this item to reflect increases in reimbursements  
25      from non-state entities providing assistance-by-hire  
26      emergency fire suppression services. The Director of  
27      Finance may authorize expenditures in excess of the  
28      amount appropriated in this item after the receipt of  
29      the request from the Department of Forestry and Fire  
30      Protection. Within 10 days of approval, the Department  
31      of Finance shall provide written notification of any  
32      such augmentation to the Chairpersons of the commit-  
33      tees in each house of the Legislature that consider ap-  
34      propriations, the Chairpersons of the committees and  
35      the appropriate subcommittees of each house of the  
36      Legislature that consider the State Budget, and the  
37      Chairperson of the Joint Legislative Budget Commit-  
38      tee.
- 39      11. Of the amount appropriated in Schedule (2),  
40      \$2,250,000 shall be available for deferred maintenance

and special repair projects at existing Department of Forestry and Fire Protection facilities to accommodate additional hand crews. These funds shall be available for encumbrance or expenditure until June 30, 2030.

12. Of the amount appropriated in Schedule ~~(1)~~; (2), \$3,000,000 shall be available for a home hardening program, contingent upon passage of future legislation.

13. Of the amount appropriated in Schedule (2), \$1,804,000 shall be exempt from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for additional fire suppression staff hired for the implementation of the 66-hour workweek.

14. Of the amount appropriated in Schedule (2), \$39,000,000 shall be used to begin transitioning a portion of Firefighter I positions assigned to hand crews within the Department of Forestry and Fire Protection to a permanent firefighter employment classification. It is the intent of the Legislature to appropriate \$78,000,000 in 2026-27 and ongoing for this purpose.

It is the intent of the Legislature to transition Firefighter I positions assigned to Engine Crews, Helitack, and Air Attack to a permanent firefighter employment classification, subject to enactment of future legislation and appropriation of necessary funding.

*SEC. 10. Item 3790-111-0577 of Section 2.00 of the Budget Act of 2025 is amended to read:*

3790-111-0577—For transfer by the Controller from the	
Abandoned Watercraft Abatement Fund to the Harbors	
and Watercraft Revolving Fund.....	(3,000,000)
	3,000,000

*SEC. 11. Item 3825-002-6088 of Section 2.00 of the Budget Act of 2025 is amended to read:*

3825-002-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund..... 400,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 400,000

*Provisions:*

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

*SEC. 12. Item 3970-492 of Section 2.00 of the Budget Act of 2025 is amended to read:*

3970-492—Reappropriation, Department of Resources Recycling and Recovery. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure through June 30, 2026.

0100—California Used Oil Recycling Fund

(1) Up to \$16,000 of the amount appropriated in Item ~~3790-001-0100~~, 3970-001-0100, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0133—California Beverage Container Recycling Fund

(1) Up to \$20,000 of the amount appropriated in Item 3970-001-0133, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

0387—Integrated Waste Management Account, Integrated Waste Management Fund

(1) Up to \$20,000 of the amount appropriated in Item 3970-001-0387, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3065—Electronic Waste Recycling and Recovery Account, Integrated Waste Management Fund

- (1) Up to \$5,000 of the amount appropriated in Item 3970-001-3065, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

*SEC. 13. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2025 is amended to read:*

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... ~~7,310,877,000~~  
7,426,806,000

Schedule:

- |                                   |                          |
|-----------------------------------|--------------------------|
| (1) 4270010-CalWORKs.....         | 3,031,425,000            |
| (2) 4270019-Other Assistance Pay- |                          |
| ments.....                        | <del>2,375,142,000</del> |
|                                   | 2,491,071,000            |
| (3) 4270020-Child Care.....       | 1,904,310,000            |

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.
4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision.

1 The transfer shall be authorized at the time the report  
2 is made.

- 3 5. Notwithstanding any other law, upon approval of the  
4 Department of Finance, expenditure authority may be  
5 transferred between schedules within or between the  
6 following items for the State Department of Education  
7 and the State Department of Social Services: Items  
8 6100-201-0890 and 5180-101-0890, and reimburse-  
9 ments. The aggregate amount of appropriation increas-  
10 es provided under this section during the fiscal year  
11 may not exceed the aggregate amount of appropriation  
12 decreases. This provision supports the continuity of  
13 care in the programs transitioned from the State De-  
14 partment of Education to the State Department of So-  
15 cial Services.

- 16 6. (a) Funds shall be allocated to meet federal require-  
17 ments to improve the quality of childcare and shall  
18 be used in accordance with the approved Califor-  
19 nia state plan for the federal Child Care and De-  
20 velopment Fund that is developed pursuant to the  
21 requirements of Section 10211.5 of the Welfare  
22 and Institutions Code.

- 23 (b) Funds appropriated in this item shall not be ex-  
24 pended to develop or support new information  
25 technology projects unless approved by the De-  
26 partment of Finance and not sooner than 30 days  
27 after notification to the chairperson of the Joint  
28 Legislative Budget Committee.

- 29 7. Of the funds appropriated in Schedule (3), \$21,767,000  
30 shall be allocated for federal compliance items, includ-  
31 ing, but not limited to, implementation *of* a single rate  
32 structure informed by the alternative methodology.  
33 Prior to entering into any contracts for this purpose,  
34 the department shall provide a written notification to  
35 the Joint Legislative Budget Committee. This written  
36 notification shall include, at a minimum, an update  
37 regarding how the department proposes to structure  
38 childcare rates pursuant to the single rate structure in  
39 future years. The department shall include any updates  
40 on the use of these funds consistent with the reporting

requirements in Section 10227.6 of the Welfare and Institutions Code. It is the intent of the Legislature that implementation of a single rate structure is consistent with Section 10227.6 of the Welfare and Institutions Code and subject to approval of the Legislature in a future budget act.

(a) Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review and approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual.

(b) Notwithstanding Section 11546 of the Government Code, contracts entered into or amended pursuant to this provision are exempt from review or approval of any division of the Department of Technology, upon approval from the Department of Finance.

(c) Funds shall be available for encumbrance through September 30, 2027 and for liquidation through September 30, 2028 in alignment with the federal award.

*SEC. 14. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

5180-151-0001—For local assistance, State Department of Social Services.....	841,759,000
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Schedule:

(1) 4275019-Children and Adult Services and Licensing.....	1,199,335,000
(2) 4275028-Special Programs.....	199,321,000
(3) Reimbursements to 4275019-Children and Adult Services and Licensing.....	-534,397,000
(4) Reimbursements to 4275028-Special Programs.....	-22,500,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

- 1       5. The Department of Finance may authorize the estab-  
2       lishment of positions and transfer of amounts from  
3       this item to Item 5180-001-0001 in order to allow the  
4       state to perform the adoptions function in the event  
5       that a county notifies the State Department of Social  
6       Services that it intends to cease performing that func-  
7       tion.
- 8       6. Funds appropriated in this item for the Commercially  
9       Sexually Exploited Children Program required by  
10      Chapter 5.2 (commencing with Section 16524.6) of  
11      Part 4 of Division 9 of the Welfare and Institutions  
12      Code shall be appropriately reduced by the Department  
13      of Finance to the extent any activities for which fund-  
14      ing is included are also required by the federal Prevent-  
15      ing Sex Trafficking and Strengthening Families Act  
16      (P.L. 113-183).
- 17      7. Of the total amount appropriated in this item, up to  
18      \$4,000,000 shall be available for a county-optional  
19      block grant program, for allocation to local agencies  
20      to fund activities the Commission on State Mandates  
21      identified as reimbursable state mandates in the Inter-  
22      agency Child Abuse and Neglect Investigation Reports  
23      (CSM-00-TC-22) mandate. A local agency that re-  
24      ceives funding according to this item shall not be eli-  
25      gible to submit claims to the Controller for reimburse-  
26      ment under Section 17560 of the Government Code  
27      for any costs related to the reimbursable state-mandat-  
28      ed activities identified in CSM-00-TC-22 incurred in  
29      the same fiscal year during which the local agency  
30      received funding according to this item. The State  
31      Department of Social Services, in consultation with  
32      the California State Association of Counties, shall  
33      develop an allocation methodology for the purpose of  
34      distributing these funds to participating counties. Block  
35      grant funding apportioned according to this item is  
36      subject to annual financial and compliance audits.
- 37      8. Of the amount appropriated in this item, \$7,000,000  
38      shall be available for contracts under the authority of  
39      Chapter 5.6 (commencing with Section 13300) of Part  
40      3 of Division 9 of the Welfare and Institutions Code



with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.

9. (a) Of the funds appropriated in Schedule (1), \$87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.
  - (b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.
  - (c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.
10. Of the funds appropriated in Schedule (1), \$18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based

1 providers or entities or through local assistance alloca-  
2 tions to counties that support new or expanded pro-  
3 grams, services, and practices that ensure the provision  
4 of the high-quality continuum of care that is designed  
5 to support foster children in the least restrictive setting,  
6 consistent with a child's permanency plan.

7 11. Of the funds appropriated in Schedule (1), \$4,145,000  
8 shall be available for the State Department of Social  
9 Services to provide funding to support legal counsel  
10 to represent an Indian tribe in California juvenile court  
11 proceedings contingent upon the enactment of statutory  
12 changes detailing objectives, implementation design  
13 and timelines, data collection, and outcome measure-  
14 ments for these activities.

15 12. Of the funds appropriated in Schedule (1), \$4,777,000  
16 shall be available for the State Department of Social  
17 Services to provide financial assistance with recruiting  
18 and approving homes for the purpose of foster or  
19 adoptive placement of an Indian child contingent upon  
20 the enactment of statutory changes detailing objectives,  
21 implementation design and timelines, data collection,  
22 and outcome measurements for these activities. The  
23 department shall seek federal approvals or waivers  
24 necessary to claim federal reimbursement under Title  
25 IV-E of the federal Social Security Act (42 U.S.C.  
26 Sec. 670 et seq.) in order to maximize funding for the  
27 purpose described in this section.

28 13. Of the amount appropriated in this item, \$10,000,000  
29 shall be available for legal services pursuant to Chapter  
30 5.6 (commencing with Section 13300) of Part 3 of  
31 Division 9 of the Welfare and Institutions Code, for,  
32 but not limited to, unaccompanied undocumented mi-  
33 nors and other minors in removal proceedings, and  
34 current or past beneficiaries of federal temporary pro-  
35 tected status, to be allocated at the discretion of the  
36 State Department of Social Services. These funds shall  
37 be available for encumbrance until June 30, 2028, and  
38 expenditure until June 30, 2030. Use of these funds  
39 shall be reported in updates provided to the Legislature  
40 on the department's immigration programs.

- 1 14. Of the funds appropriated in this item, \$83,800,000  
2 shall be allocated on a one-time basis for the Home  
3 Safe Program and shall be available for encumbrance  
4 or expenditure until June 30, 2028. Upon order of the  
5 Department of Finance, up to five percent of the  
6 amount appropriated for the Home Safe Program may  
7 be transferred to Item 5180-001-0001 for administra-  
8 tive costs for the program, including, but not limited  
9 to, the technical assistance and outcomes tracking  
10 referenced in Section 10618.8 of the Welfare and In-  
11 stitutions Code. Funds transferred to Item 5180-001-  
12 0001 shall also be available for encumbrance or expen-  
13 diture until June 30, 2028. All funds expended towards  
14 the purposes described in Section 10618.8 of the  
15 Welfare and Institutions Code shall be subject to sub-  
16 division (f) of that section.
- 17 15. Of the funds appropriated in this item, \$81,000,000  
18 shall be allocated on a one-time basis for the Bringing  
19 Families Home Program and shall be available for  
20 encumbrance or expenditure until June 30, 2028. Upon  
21 order of the Department of Finance, up to five percent  
22 of the amount appropriated for the Bringing Families  
23 Home Program may be transferred to Item 5180-001-  
24 0001 for administrative costs for the program, includ-  
25 ing, but not limited to, the technical assistance and  
26 outcomes tracking referenced in Section 10618.8 of  
27 the Welfare and Institutions Code. Funds transferred  
28 to Item 5180-001-0001 shall also be available for en-  
29 cumbrance or expenditure until June 30, 2028. All  
30 funds expended towards the purposes described in  
31 Section 10618.8 of the Welfare and Institutions Code  
32 shall be subject to subdivision (f) of that section.
- 33 16. Of the funds appropriated in this item, \$44,600,000  
34 shall be allocated on a one-time basis for the Housing  
35 and Disability Advocacy Program and shall be avail-  
36 able for encumbrance or expenditure until June 30,  
37 2028. Upon order of the Department of Finance, up  
38 to five percent of the amount appropriated for the  
39 Housing and Disability Advocacy Program may be  
40 transferred to Item 5180-001-0001 for administrative

costs for the program, including, but not limited to, the technical assistance and outcomes tracking referenced in Section 10618.8 of the Welfare and Institutions Code. Funds transferred to Item 5180-001-0001 shall also be available for encumbrance or expenditure until June 30, 2028. All funds expended towards the purposes described in Section 10618.8 of the Welfare and Institutions Code shall be subject to subdivision (f) of that section.

17. Of the funds appropriated in this item, \$10,000,000 shall be allocated on a one-time basis for the Children's Holistic Immigration Representation ~~Project~~. *Project and shall be available for encumbrance or expenditure until June 30, 2027.*
18. Of the funds appropriated in this item, \$14,500,000 shall be allocated on a one-time basis for the Holocaust Survivors Assistance Program to continue to provide services through the 2025–26 fiscal year and shall be available for encumbrance or expenditure until June 30, 2027.
19. Of the funds appropriated in this item, \$600,000 shall be allocated for the first year of a multi-year effort to develop, no later than July 1, 2027, a standardized curriculum for mandated reporters, consistent with statutory changes made to Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code accompanying this act.
20. (a) Of the amount appropriated in Schedule (1), \$23,000,000 shall be provided to the State Department of Social Services to distribute to eligible licensed foster family agencies that experienced a documented increase in the costs of liability insurance. *This funding shall be available for encumbrance or expenditure until June 30, 2027.*  
(b) The State Department of Social Services shall administer the funding described in subprovision (a) to eligible licensed foster family agencies using criteria and a methodology determined by the department in written directives, developed in consultation with the California Alliance of Child

and Family Services and the County Welfare Directors Association of California.

- (c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking any further regulatory action.
- 21. (a) Of the amount appropriated in Schedule (2), \$10,000,000 shall be available for grants or contracts, and state operations, under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide immigration-related services, including removal defense.
- (b) Upon approval of the Department of Finance, funds made available pursuant to subprovision (a) may be transferred to Item 5180-001-0001 to implement and administer immigration-related services.
- (c) Following the award of funding made available pursuant to subprovision (a), the State Department of Social Services shall provide written notification to the Joint Legislative Budget Committee on the distribution of funds made available pursuant to subprovision (a). The notification shall include, at a minimum, the grant awardees, grant amounts, and grant period, and the amount and intended purpose of any funds transferred pursuant to subprovision (b).

*SEC. 15. Item 5180-151-0890 of Section 2.00 of the Budget Act of 2025 is amended to read:*

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 1,722,051,000

## Schedule:

- (1) 4275019-Children and Adult Services and Licensing..... 1,719,801,000  
(2) 4275028-Special Programs..... 2,250,000

## Provisions:

1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
3. (a) Of the amount appropriated in Schedule (1), \$8,500,000 shall be provided to the State Department of Social Services to distribute to eligible licensed foster family agencies that experienced a documented increase in the costs of liability insurance. *This funding shall be available for encumbrance or expenditure until June 30, 2027.*  
(b) The State Department of Social Services shall administer the funding described in subprovision (a) to eligible licensed foster family agencies using criteria and a methodology determined by the department in written directives, developed in consultation with the California Alliance of Child and Family Services and the County Welfare Directors Association of California.  
(c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking any further regulatory action.

SEC. 16. Item 5225-493 is added to Section 2.00 of the Budget Act of 2025, to read:

5225-493—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:  
0001—General Fund  
(1) Up to \$5,000,000 in Item 5225-008-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

SEC. 17. Item 5225-494 is added to Section 2.00 of the Budget Act of 2025, to read:

5225-494—Reappropriation, Department of Corrections and Rehabilitation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:  
0917—Inmate Welfare Fund  
(1) Up to \$5,000,000 in Item 5225-001-0917, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

SEC. 18. Item 6100-107-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight..... 8,221,000  
Schedule:  
(1) 5200028-School Apportionment—  
County Office of Education..... 5,731,000  
(2) 5200050-School Apportionment—  
County Office of Education Fiscal  
Oversight: Education Audit Appeal  
Panel..... 42,000  
(3) 5200054-School Apportionment—  
County Office of Education Oversight:  
Interim Reporting..... 986,000

- 1 (4) 5200058-School Apportionment—  
2 County Office of Education Oversight:  
3 Staff Development..... 1,462,000  
4 Provisions:  
5 1. Funds appropriated in this item shall be considered  
6 offsetting revenues within the meaning of subdivision  
7 (e) of Section 17556 of the Government Code for any  
8 reimbursable mandated cost claim for school district  
9 and county office of education fiscal accountability  
10 reporting. Local educational agencies accepting fund-  
11 ing from this item shall reduce their estimated and  
12 actual mandate reimbursement claims by the amount  
13 of funding provided to them from this item.  
14 2. Of the funds appropriated in Schedule (1):  
15 (a) ~~\$4,695,000~~-\$4,857,000 shall be allocated by the  
16 Controller directly to a county office of education  
17 selected pursuant to subdivision (a) of Section  
18 42127.8 of the Education Code to oversee Fiscal  
19 Crisis and Management Assistance Team (FC-  
20 MAT) responsibilities with respect to these funds  
21 and to meet the costs of participation under Sec-  
22 tion 42127.8 of the Education Code.  
23 (b) \$500,000 shall be allocated to FCMAT to supple-  
24 ment the funds provided in subdivision (a) of this  
25 provision to support the performance of any re-  
26 sponsibilities under Section 42127.8 of the Edu-  
27 cation Code. These funds shall only be made  
28 available for expenditure upon request of the  
29 Chief Financial Officer of FCMAT, subject to the  
30 approval of the Director of Finance.  
31 (c) \$374,000 shall be allocated to FCMAT for the  
32 purpose of providing, through computer technol-  
33 ogy, financial and demographic information that  
34 is interactive and immediately accessible to all  
35 local educational agencies to assist them in their  
36 decisionmaking process. To ensure a completely  
37 integrated system, this computer information  
38 should be developed in collaboration with the  
39 State Department of Education, and should be  
40 compatible with the hardware and software of the



Department, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.

- (d) ~~\$600,000 shall be allocated to FCMAT to supplement the funds of subdivision (a) to support increased employee compensation costs.~~

- 3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.

- 4. Of the funds appropriated in Schedule (3):

- (a) \$115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.
- (b) Up to \$871,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 1241.5 of the Education Code. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

- 1       5. The amount appropriated in Schedule (3) shall be  
2       available until July 30, 2026, for the following, in order  
3       of descending priority:
  - 4       (a) Any review or audit jointly requested by the State  
5       Department of Education and the Department of  
6       Finance, to be conducted by a county superintendent  
7       of schools in cases in which fraud, misappropriation  
8       of funds, or other illegal fiscal practices are suspected.  
9
  - 10       (b) Staff development pursuant to Provision 7.
  - 11       (c) Regional assistance teams developed pursuant to  
12       subdivision (b) of Provision 2.
- 13       6. Notwithstanding Section 26.00, the funds appropriated  
14       in this item shall be allocated in accordance with the  
15       above schedule unless a revision to the allocations  
16       contained herein has been approved by the Department  
17       of Finance. The Department of Finance may not authorize  
18       any such revision sooner than 30 days after notification  
19       in writing of the necessity to the chairpersons of the  
20       committees in each house of the Legislature that consider  
21       appropriations and the Chairperson of the Joint Legislative  
22       Budget Committee, or not sooner than whatever lesser time  
23       the chairperson of the joint committee, or the chairperson's  
24       designee, may in each instance determine.
- 25       7. (a) The funds appropriated in Schedule (4) are for  
26       the purpose of providing staff development to local  
27       educational agency school finance and business personnel,  
28       as provided in Section 42127.8 of the Education Code. Funds  
29       appropriated in Schedule (4) shall be allocated by the  
30       Controller directly to a county office of education selected  
31       pursuant to subdivision (a) of Section 42127.8 of the  
32       Education Code to oversee the Fiscal Crisis and Management  
33       Assistance Team's responsibilities with respect to these funds.  
34
- 35       (b) Of the funds in Schedule (4), \$150,000 of the  
36       funds shall be used to support professional learning  
37       opportunities offered to local educational  
38
- 39

agencies by the Fiscal Crisis and Management Assistance Team.

8. Notwithstanding any other law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds, and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

*SEC. 19. Item 6100-492 is added to Section 2.00 of the Budget Act of 2025, to read:*

*6100-492—Reappropriation, State Department of Education.*

*The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:*

*0660—Public Buildings Construction Fund*

*(1) Item 6100-301-0660, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)*

*(1) 0010469-California School for the Deaf-Riverside: Athletic Complex Replacement and Expansion*

*(a) Working drawings*

SEC. 20. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:

6440-001-0001—For support of University of California..... 4,778,741,000

Schedule:

(1) 5440-Support..... 4,778,741,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2025–26 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to

the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
- (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. (a) Of the funds appropriated in this item, \$15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:
  - (1) To assist homeless and housing-insecure students in securing stable housing.
  - (2) To supply students with personal hygiene products.
  - (3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

- 1 (4) To designate or hire dedicated basic-needs  
2 coordinators for the basic-needs centers who  
3 will serve as a single point of contact for  
4 students.
- 5 (b) The University of California shall report to the  
6 Department of Finance and relevant policy and  
7 fiscal committees of the Legislature by February  
8 1 of each year regarding the use of funds specified  
9 in subdivision (a) and Provision 7. The report  
10 shall include, but not necessarily be limited to, all  
11 of the following information for the preceding  
12 fiscal year and estimates of all of the following  
13 for the current fiscal year:
- 14 (1) The amount of funds distributed to campuses,  
15 and identification of which campuses re-  
16 ceived funds.
- 17 (2) For each campus, a programmatic budget  
18 summarizing how the funds were spent. The  
19 budget shall include any other funding used  
20 to supplement the General Fund.
- 21 (3) A description of the types of programs in  
22 which each campus invested.
- 23 (4) A list of campuses that accept or plan to ac-  
24 cept electronic benefits transfer.
- 25 (5) A list of campuses that participate or plan to  
26 participate in the CalFresh Restaurant Meals  
27 Program.
- 28 (5.5) The number of students who first started  
29 receiving CalFresh benefits in the preceding  
30 year as well as the total number of students  
31 in the preceding year receiving CalFresh.
- 32 (5.8) The number of campuses that have a data-  
33 sharing agreement with the relevant county  
34 operating the CalFresh program with the  
35 purpose of identifying new, continuing, and  
36 returning students who are potentially eligi-  
37 ble for CalFresh benefits, or efforts under-  
38 way to enact such an agreement.

- 1 (6) A list of campuses that offer or plan to offer
- 2 emergency housing or assistance with long-
- 3 term housing arrangements.
- 4 (7) A description of how campuses leveraged or
- 5 coordinated with other state or local resources
- 6 to address housing and food insecurity, and
- 7 student mental health.
- 8 (7.1) The number of students receiving mental
- 9 health services on campus, disaggregated
- 10 by race, ethnicity, gender, age group, and
- 11 type of service received.
- 12 (7.2) The average wait time for initial routine
- 13 mental health counseling appointments.
- 14 (7.3) The average number of campus mental
- 15 health counseling appointments per student.
- 16 (7.4) The number of students referred to off-
- 17 campus providers for mental health services.
- 18 (7.5) The number of student mental health staff
- 19 by provider type and the counselor-to-stu-
- 20 dent ratio.
- 21 (7.6) Total spending on student mental health
- 22 services, by fund source, including spending
- 23 covered by insurance providers.
- 24 (8) An analysis describing how funds reduced
- 25 food insecurity and homelessness among
- 26 students, increased student mental health,
- 27 and, if feasible, how funds impacted student
- 28 outcomes such as persistence or completion.
- 29 (9) Other findings and best practices implement-
- 30 ed by campuses.
- 31 6. Of the funds appropriated in this item, \$21,300,000
- 32 shall be available to increase student mental health
- 33 resources.
- 34 7. (a) Of the funds appropriated in this item, \$3,700,000
- 35 shall be available to support rapid rehousing ef-
- 36 forts assisting homeless and housing-insecure
- 37 students. All monetary assistance to students shall
- 38 be distributed to the student by the campus finan-
- 39 cial aid office.

- 1 (b) Campuses shall establish ongoing partnerships  
2 with community organizations that have a tradi-  
3 tion of helping populations experiencing home-  
4 lessness to provide wraparound services and rental  
5 subsidies for students. Funds appropriated in this  
6 item may be used for, but authorized uses are not  
7 limited to, the following activities:  
8 (1) Connecting students with community case  
9 managers who have knowledge and expertise  
10 in accessing safety net resources.  
11 (2) Establishing ongoing emergency housing  
12 procedures, including on-campus and off-  
13 campus resources.  
14 (3) Providing emergency grants that are neces-  
15 sary to secure housing or to prevent the immi-  
16 nent loss of housing.  
17 (c) Funding shall be allocated to campuses based on  
18 demonstrated need.  
19 (d) The terms “homeless” and “housing insecure”  
20 shall be defined as students who lack a fixed,  
21 regular, and adequate nighttime residence. This  
22 includes students who are:  
23 (1) Sharing the housing of other persons due to  
24 loss of housing, economic hardship, or a  
25 similar reason.  
26 (2) Living in motels, hotels, trailer parks, or  
27 camping grounds due to the lack of alterna-  
28 tive adequate accommodations.  
29 (3) Living in emergency or transitional shelters.  
30 (4) Abandoned in hospitals.  
31 (5) Living in a primary nighttime residence that  
32 is a public or private place not designed for  
33 or ordinarily used as a regular sleeping accom-  
34 modation for human beings.  
35 (6) Living in cars, parks, public spaces, aban-  
36 doned buildings, substandard housing, bus  
37 or train stations, or similar settings.  
38 (e) The University of California shall submit a report  
39 to the Director of Finance and, in conformity with  
40 Section 9795 of the Government Code, to the



Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

8. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One-third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:
  - (1) Enrollment numbers and student demographics in each program.
  - (2) A summary of each program's current curriculum.
  - (3) Graduation and residency placement rates for each program.

- 1                   (4) To the extent feasible, postgraduate data on
- 2                   where each program's graduates currently
- 3                   practice and the extent to which they serve
- 4                   the populations and communities targeted by
- 5                   the program in which they participated.
- 6       9. Of the funds appropriated in this item, \$1,823,000
- 7       shall be used for legal services for undocumented and
- 8       immigrant students, faculty, and staff.
- 9       10. Of the funds appropriated in this item, \$4,000,000, of
- 10      which \$1,000,000 is available on a one-time basis for
- 11      the 2025–26 fiscal year, shall be used for the Univer-
- 12      sity of California Firearm Violence Research Center.
- 13      It is the intent of the Legislature that these funds be
- 14      directly allocated by the University of California to
- 15      the University of California Firearm Violence Re-
- 16      search Center, and that the University of California
- 17      and the University of California, Davis, campus shall
- 18      not assess administrative costs or charges against these
- 19      funds.
- 20      11. Of the funds appropriated in this item, \$1,000,000
- 21      shall be used for the Institute on Global Conflict and
- 22      Cooperation.
- 23      12. Of the funds appropriated in this item, \$4,000,000
- 24      shall be used by the University of California to provide
- 25      summer-term financial aid to any student who is eligi-
- 26      ble for state financial aid and is a California resident,
- 27      including students receiving an exemption for nonres-
- 28      ident tuition pursuant to Section 68130.5 of the Educa-
- 29      tion Code. These funds shall be used to supplement
- 30      and not supplant existing funds provided by the Uni-
- 31      versity of California for summer-term financial aid.
- 32      The Legislature finds and declares that this provision
- 33      is a state law within the meaning of subsection (d) of
- 34      Section 1621 of Title 8 of the United States Code.
- 35      13. Of the funds appropriated in this item, \$6,000,000
- 36      shall be available on an ongoing basis to support foster
- 37      youth programs pursuant to Section 92663 of the Edu-
- 38      cation Code.
- 39      14. By November 1 each year, the University of California
- 40      shall report key information regarding UCPATH to the

- 1 Department of Finance and the Joint Legislative Bud-  
2 get Committee. At a minimum, the report shall include  
3 UCPATH's staffing levels, funding by source, and  
4 spending by function. The funding source data shall  
5 summarize fund sources used by campuses to cover  
6 any campus assessment. The report shall include actual  
7 data for the prior fiscal year, budgeted data for the  
8 current fiscal year, and projected data for the coming  
9 fiscal year. The report shall include any cost savings  
10 resulting from the UCPATH project at the campus level.
- 11 15. To provide for legislative oversight, the Office of the  
12 President of the University of California shall report  
13 to the Legislature and the Department of Finance, by  
14 September 30 each year, all of the following informa-  
15 tion for the preceding fiscal year and estimates of all  
16 of the following for the current fiscal year:
- 17 (a) The amount of any campus assessments charged  
18 to support the Office of the President of the Uni-  
19 versity of California, reflecting amounts contribut-  
20 ed by each campus and the fund source or sources  
21 from which those amounts were paid.
  - 22 (b) The total budget of the Office of the President of  
23 the University of California.
  - 24 (c) A categorized list of actual and planned budgetary  
25 expenditures for the Office of the President of the  
26 University of California.
  - 27 (d) Factors contributing to any year-over-year change  
28 in the budget of the Office of the President of the  
29 University of California.
  - 30 (e) The amount of the budget of the Office of the  
31 President of the University of California that ei-  
32 ther passes through to recipients across the state  
33 or supports fee-for-service activities aligned with  
34 the university's mission.
  - 35 (f) Information on reserves and fund balances held  
36 by the Office of the President of the University  
37 of California.
- 38 16. Of the funds appropriated in this item, \$650,000 shall  
39 be available to support the integration of Association

- 1 of Independent California Colleges and Universities  
2 members onto the ASSIST platform.
- 3 17. Of the funds appropriated in this item, \$1,000,000  
4 shall be available on an ongoing basis to support the  
5 California Vectorborne Disease Surveillance Gateway.
- 6 18. Of the funds appropriated in this item, \$4,000,000  
7 shall be available to the University of California on  
8 an ongoing basis for disbursement to all undergradu-  
9 ate-serving University of California campuses, after  
10 consultation with Underground Scholars directors and  
11 coordinators, to establish and sustain Underground  
12 Scholars programs as a centralized location on campus  
13 where incarcerated, formerly incarcerated, and system-  
14 impacted students can be provided with recruitment  
15 programs, retention services, advocacy, and wellness  
16 programs to support admission to the University of  
17 California system and timely program completion.  
18 Campuses shall share best practices for program oper-  
19 ations annually with other University of California  
20 campuses for purposes of developing spending plans  
21 to serve incarcerated, formerly incarcerated, and sys-  
22 tem-impacted students. Each undergraduate-serving  
23 University of California campus shall have one or  
24 more dedicated Underground Scholars directors and  
25 coordinators who will serve as a point of contact for  
26 students.
- 27 19. Of the funds appropriated in this item, \$5,000,000  
28 shall be available on an ongoing basis for the Univer-  
29 sity of California to establish and operate student ser-  
30 vices programs on each campus to serve undocumented  
31 students.
- 32 20. Of the funds appropriated in this item, \$22,500,000  
33 shall be available on an ongoing basis to support Stu-  
34 dent Academic Preparation and Educational Partner-  
35 ships programs.
- 36 21. Of the funds appropriated in this item, \$75,000 shall  
37 be available on an ongoing basis to support the Univer-  
38 sity of California, Los Angeles Anderson School of  
39 Management to include climate change economic im-

- 1 pacts by California region in the UCLA Anderson
- 2 Forecast economic forecasting model for California.
- 3 22. Of the funds appropriated in this item, \$21,000,000
- 4 shall be available to the University of California to
- 5 support UC Medical School Projects at UC Merced
- 6 and UC Riverside.
- 7 23. Of the funds appropriated in this item, \$13,000,000
- 8 shall be available on an ongoing basis to support re-
- 9 search, education, and public engagement on labor is-
- 10 sues in California. The funds shall be allocated as
- 11 follows:
- 12 (a) \$3,000,000 to the University of California,
- 13 Berkeley Labor Center.
- 14 (b) \$3,000,000 to the University of California, Los
- 15 Angeles Labor Center.
- 16 (c) \$3,000,000 to the University of California,
- 17 Merced Community and Labor Center.
- 18 (d) \$500,000 to the University of California, Berkeley
- 19 Labor Occupational Health Program.
- 20 (e) \$500,000 to the University of California, Los
- 21 Angeles Labor Occupational Safety and Health
- 22 Program.
- 23 (f) \$3,000,000 to be allocated to support a multicam-
- 24 pus initiative as determined by a five-member
- 25 committee comprising the directors of the centers
- 26 specified in subprovisions (a), (b), and (c), or their
- 27 designees, as well as two members appointed by
- 28 the California Federation of Labor. The committee
- 29 shall allocate these funds based on proposals
- 30 submitted by the University of California's Davis,
- 31 Irvine, Riverside, San Diego, Santa Barbara, and
- 32 Santa Cruz campuses. The committee shall deter-
- 33 mine the criteria and timeline to submit proposals,
- 34 as well as how to allocate funds among eligible
- 35 proposals.
- 36 24. Of the funds appropriated in this item, \$49,701,000
- 37 ongoing General Fund moneys shall be allocated to
- 38 support approved UC Higher Education Student
- 39 Housing Grant Program projects.

- 1       25. Of the funds appropriated in this item, \$33,300,000
- 2       ongoing General Fund moneys shall be allocated to
- 3       support UC Merced and UC Riverside Campus Expan-
- 4       sion Project and the UC Berkeley Clean Energy
- 5       Campus Project.
- 6       26. Of the funds appropriated in this item, \$2,000,000
- 7       ongoing General Fund moneys shall be allocated to
- 8       support the UC Riverside School of Medicine.
- 9       27. It is the intent of the Legislature to defer an ongoing
- 10      base increase of \$240,773,000 from 2025–26, as fol-
- 11      lows:
- 12      (a) In 2026–27, \$96,309,000 of the 2025–26 compact
- 13      payment will be provided on an ongoing basis. In
- 14      2027–28, a one-time back payment of
- 15      \$240,773,000 will be made for the deferral made
- 16      in 2025–26. In 2028–29, the remaining
- 17      \$144,464,000 of the compact payment originally
- 18      scheduled for 2026–27 will be provided on an
- 19      ongoing basis.
- 20      28. It is the intent of the Legislature to defer \$129,692,000
- 21      one-time from the General Fund from 2025–26 until
- 22      2026–27.
- 23      29. For 2025–26, the Director of Finance may authorize
- 24      a no-interest, short-term loan from General Fund re-
- 25      sources, upon the request of the University of Califor-
- 26      nia, to assist cash flow resources for purposes of reme-
- 27      diating state payment deferrals.
- 28      (a) A loan may be authorized pursuant to this section
- 29      no sooner than 30 days after notification in writing
- 30      of the necessity therefor is provided to the chair-
- 31      persons of the committees in each house of the
- 32      Legislature that consider appropriations and the
- 33      Chairperson of the Joint Legislative Budget
- 34      Committee, or not sooner than whatever lesser
- 35      time that notification the chairperson of that joint
- 36      committee, or the chairperson’s designee, may in
- 37      each instance determine.
- 38      30. (a) As specified in Section 93000 of the Education
- 39      Code, it is the intent of the Legislature that the
- 40      University of California replace an additional 902

nonresident undergraduate full-time equivalent students annually from 2022–23 through 2026–27 with an equal number of resident undergraduate full-time equivalent students combined at the Berkeley, Los Angeles, and San Diego campuses. The total combined annual replacement of nonresident students should be 902 full-time equivalent students, with Berkeley, Los Angeles, and San Diego each contributing towards the 902 full-time equivalent student replacement total annually. If the University of California replaces more than 902 nonresident undergraduate full-time students in the 2025–26 enrollment target, those additional students can be counted towards the 2026–27 target. Nonresident undergraduate full-time equivalent student replacement above that annual 902 target from 2022–23, 2023–24, and 2024–25 can be counted towards the replacement of 902 nonresident undergraduate full-time equivalent students in 2025–26.

- (b) If the actual reduction in nonresident undergraduate enrollment in 2025–26 at these campuses is fewer than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in the deferred allocation that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.
  - (c) It is the intent of the Legislature to defer ongoing nonresident replacement funding of \$31,000,000 from 2025–26 to 2026–27. In 2027–28, it is the intent of the Legislature to provide a one-time back payment of \$31,000,000.
31. (a) It is the intent of the Legislature that the University of California shall increase resident undergraduate enrollment by 2,947 full-time equivalent students (FTES) in 2025–26 over the estimated 2024–25 baseline level of 206,588 FTES to a total enrollment of 209,535.

- 1 (b) If the University of California enrolls fewer resi-  
2 dent undergraduate FTES than specified in subdi-  
3 vision (a), the Director of Finance may reduce  
4 funding proportional to each student under the  
5 specified level. Funding shall be reduced at the  
6 2025–26 state marginal cost rate of \$11,640 per  
7 FTES. If the University of California enrolls more  
8 resident undergraduate FTES than specified in  
9 subdivision (a), those additional students will be  
10 counted towards the 2026–27 target.
- 11 (c) It is the intent of the Legislature that the Univer-  
12 sity of California also increase resident undergrad-  
13 uate enrollment by 2,968 FTES in 2026–27, for  
14 a total level of 212,503 resident undergraduate  
15 FTES in 2026–27.
- 16 (d) The systemwide growth identified in this provi-  
17 sion is inclusive of the additional 902 resident  
18 undergraduate FTES resulting from the replace-  
19 ment of nonresident undergraduate FTES identi-  
20 fied in Provision 30 of this item.
- 21 32. Of the funds appropriated in this item, \$1,500,000  
22 shall be available on an ongoing basis to support stu-  
23 dents with disabilities. This funding shall supplement,  
24 not supplant, core funds the University of California  
25 spends to support these students. The University of  
26 California shall allocate these funds to campuses based  
27 upon their number of students with disabilities. Cam-  
28 puses shall use these funds to improve services for  
29 these students, with a focus on increasing the number  
30 of professional staff serving them, thereby reducing  
31 their associated caseload.
- 32 33. Of the funds appropriated in this item, \$3,000,000  
33 ongoing General Fund shall be available to support  
34 the University of California, Los Angeles Ralph J.  
35 Bunche Center for African American Studies.
- 36 34. Of the funds appropriated in this item, \$430,000 ongo-  
37 ing General Fund shall be available to support the  
38 California Newspaper Projects at the University of  
39 California, Riverside.
- 40



- 1 35. (a) Of the funds appropriated in this item,  
2 \$15,000,000 shall be provided on a one-time basis  
3 to the Journalism Fellowship Program at the  
4 University of California, Berkeley.  
5 (b) The University of California, Berkeley, may use  
6 up to 5 percent of this allocation to administer the  
7 program.
- 8 36. Of the funds appropriated in this item, \$5,000,000 one-  
9 time General Fund shall be available on a one-time  
10 basis to support the Cal-Bridge Initiative. These funds  
11 can be used to support fellowships, undergraduate re-  
12 search, salaries and benefits for post doctoral students,  
13 scholarships for students prior to their first Ph.D. year,  
14 faculty professional development, and administration  
15 of the program.
- 16 37. Of the funds appropriated in this item, \$1,800,000,  
17 one-time General Fund, shall be available to expand  
18 the University of California, Los Angeles First Star  
19 Foster Youth Program and to establish at least one  
20 additional First Star Foster Youth Cohort at University  
21 of California campuses to be selected through a com-  
22 petitive grant process by the Office of the President  
23 of the University of California. When selecting the  
24 participating campuses, the Office of the President  
25 shall consider, at least, the following factors: the foster  
26 youth population density around each proposed cam-  
27 pus location, possible partnerships with other organi-  
28 zations assisting the foster youth population, public  
29 transportation accessibility, and ability to leverage  
30 other funding sources or in-kind resources to support  
31 program implementation.
- 32 38. Of the funds appropriated in this item, \$5,000,000 one-  
33 time General Fund shall be available for the University  
34 of California, San Diego, to develop a bachelor's de-  
35 gree program in public health in South San Diego.
- 36 39. Of the funds appropriated in this item, \$750,000 one-  
37 time General Fund shall be available for the University  
38 of California, Los Angeles, to research social media.
- 39 40. Of the funds appropriated in this item, \$1,800,000 one-  
40 time General Fund shall be available for the University

of California, San Francisco, to establish a dentistry pilot program.

41. Of the funds appropriated in this item, \$3,000,000 one-time General Fund shall be available for the University of California Menopause Center.

42. Of the funds appropriated in this item, \$2,500,000 one-time General Fund shall be available for the University of California, San Diego, for the ALERTCalifornia program.

43. Of the funds appropriated in this item, \$3,600,000 one-time General Fund shall be available for the University of California, Office of the President, for campus climate and antidiscrimination efforts.

44. Of the funds appropriated in this item, \$1,500,000 shall be made available to support the PRIME Central Coast program at the University of California, Davis School of Medicine, in collaboration with the University of California, Santa Cruz. These funds shall be available for encumbrance and expenditure through July 1, 2030.

45. Of the funds appropriated in this item, \$4,500,000 one-time General Fund shall be available for the University of California, Davis Transportation Research Center: *California Institute for Transportation Studies.*

*SEC. 21. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

6610-001-0001—For support of California State University.... 4,950,068,000

Schedule:

(1) 5560-Support..... 4,950,068,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (d) ~~It is the intent of the Legislature to defer an estimated base increase of \$252,255,000 from 2026-27 to 2027-28. In 2027-28, it is the intent of the Legislature to provide a one-time back~~

1 ~~payment of this amount, along with an ongoing~~  
2 ~~base increase of this amount.~~

- 3 2. (e) Of the funds appropriated in this item, \$5,500,000  
4 shall be available on an ongoing basis to support  
5 the estimated costs of an expanded fee waiver for  
6 Medal of Honor recipients, children of Medal of  
7 Honor recipients, and dependents of service-in-  
8 jured veterans attending the California State Uni-  
9 versity.

- 10 (f) Of the funds appropriated in this item,  
11 \$12,000,000 shall be available to support foster  
12 youth programs pursuant to Section 89348 of the  
13 Education Code.

- 14 2.1. (a) Of the funds appropriated in this item,  
15 \$15,800,000 shall be available to increase student  
16 mental health resources.

- 17 (b) Of the funds appropriated in this item,  
18 \$26,300,000 is available for the Graduation Initia-  
19 tive to sustain and expand the California State  
20 University Basic Needs Initiative.

- 21 (c) The California State University shall report to the  
22 Department of Finance and relevant policy and  
23 fiscal committees of the Legislature by March 1,  
24 2026, and annually thereafter, regarding the use  
25 of funds specified in subdivisions (a) and (b). The  
26 report shall include, but not necessarily be limited  
27 to, all of the following information:

- 28 (1) The amount of funds distributed to campuses,  
29 and identification of which campuses re-  
30 ceived funds.  
31 (2) For each campus, a programmatic budget  
32 summarizing how the funds were spent. The  
33 budget shall include any other funding used  
34 to supplement the General Fund.  
35 (3) A description of the types of programs in  
36 which each campus invested.  
37 (4) A list of campuses that accept or plan to ac-  
38 cept electronic benefits transfer.

- 1 (5) A list of campuses that participate or plan to  
2 participate in the CalFresh Restaurant Meals  
3 Program.
- 4 (5.5) The number of students who first started  
5 receiving CalFresh benefits in the preceding  
6 year as well as the total number of students  
7 in the preceding year receiving CalFresh.
- 8 (5.8) The number of campuses that have a data-  
9 sharing agreement with the relevant county  
10 operating the CalFresh program with the  
11 purpose of identifying new, continuing, and  
12 returning students who are potentially eligi-  
13 ble for CalFresh benefits, or efforts under-  
14 way to enact such an agreement.
- 15 (6) A list of campuses that offer or plan to offer  
16 emergency housing or assistance with long-  
17 term housing.
- 18 (6.1) The number of students receiving mental  
19 health services on campus, disaggregated  
20 by race and ethnicity, gender, age group,  
21 and type of service received.
- 22 (6.2) The average wait time for initial routine  
23 mental health counseling appointments.
- 24 (6.3) The average number of campus mental  
25 health counseling appointments per student.
- 26 (6.4) The number of students referred to off-  
27 campus providers for mental health services.
- 28 (6.5) The number of student mental health staff  
29 by provider type and the counselor-to-stu-  
30 dent ratio.
- 31 (6.6) Total spending on student mental health  
32 services, by fund source, including spending  
33 covered by insurance providers.
- 34 (7) A description of how campuses leveraged or  
35 coordinated with other state or local resources  
36 to address housing and food insecurity and  
37 student mental health.
- 38 (8) An analysis describing how funds reduced  
39 food insecurity and homelessness among  
40 students, increased student mental health,

and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

2.2. Of the funds appropriated in this item, \$25,000,000 is provided to support the transition of Humboldt State University into a polytechnic university.

2.3. Of the funds appropriated in this item, \$35,000,000 is provided on an ongoing basis to support the Graduation Initiative 2025. This funding shall be used exclusively to support efforts to close equity gaps in graduation rates for low-income students and historically underrepresented students. California State University shall report on the activities it is undertaking to close equity gaps, how it is evaluating the result of these activities, the most important lessons it has learned to date, and what changes it needs to make moving forward to eliminate these gaps. The California State University also shall report systemwide and campus graduation rates for all students, low-income students, and historically underrepresented students, disaggregated by race. All of this information may be included in its annual report required by Section 89295 of the Education Code.

2.35. Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.

2.4. (a) Of the funds appropriated in this item, \$11,300,000 is provided to support ongoing implementation of the Project Rebound programs for formerly incarcerated students at participating California State University campuses. Funds shall be distributed to campuses using a funding formula that provides campuses with (1) standard baseline operating funds, (2) augmented baseline funding based on matriculated student enrollment headcounts in individual campus programs, and (3) annually recurring equity allocations for student basic needs relative to the indices of student

1 need among program participants in individual  
2 campus programs, such as number of Pell Grant  
3 recipients, students who have exhausted their  
4 lifetime Pell Grant eligibility, students eligible  
5 for tuition exemptions pursuant to Chapter 814  
6 of the Statutes of 2001 (Assembly Bill 540 of the  
7 2001–02 Regular Session), and student parents  
8 of minor children. Model programming shall in-  
9 corporate the following program components:

- 10 (1) Admissions supports, including, but not lim-  
11 ited to: (I) permitting eligible students to ap-  
12 ply after the application initial filing period,  
13 (II) utilizing general exceptions as an educa-  
14 tional opportunity program pursuant to Sec-  
15 tion 40900 of the California Code of Regula-  
16 tions and subdivision (c) of Section 66022.5  
17 of the Education Code; and (III) facilitating  
18 the seamless transfer from one California  
19 State University to another of students en-  
20 rolled in California State University degree  
21 programs while incarcerated who are released  
22 from custody prior to degree completion.
- 23 (2) Comprehensive support to assist students  
24 with the transition to on-campus higher edu-  
25 cation, including (I) wraparound student  
26 support services that address needs such as  
27 books and supplies, tuition, scholarships,  
28 housing, food, and transportation; and (II)  
29 collaboration with offices of financial aid to  
30 provide individualized cost of attendance  
31 adjustments to minimize the impacts of pro-  
32 gram basic needs supports on student finan-  
33 cial aid eligibility.
- 34 (3) Staffing and space commitments, including:  
35 (I) dedicated staffing of a program coordina-  
36 tor or director, dedicated academic adviser  
37 or retention specialist, and student peer navi-  
38 gators with preference for staff with lived  
39 experience in the criminal justice system; (II)  
40 dedicated space on the university campus for

the program that allows for both privacy and community; (III) use of the Federal Work-Study Program to provide eligible students with employment and professional development opportunities; and (IV) formal partnerships with California Community Colleges to build transfer pathways, and with other key stakeholders, including, but not limited to, the Department of Corrections and Rehabilitation, probation departments, and community-based organizations.

(b) As a condition of receiving the \$11,300,000 specified in this provision, the California State University shall, no later than April 1, 2026, and annually each year thereafter, report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

- (1) A description of educational and support services each Project Rebound campus provides to students and potential students.
- (2) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.
- (3) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students, as well as students with prior foster care system involvement, prior juvenile justice involvement, and students that are parents of minor children.
- (4) Outcomes associated with the program, disaggregated by campus, including, but not

limited to, student retention, graduation, and  
recidivism rates.

(5) Any plans to expand Project Rebound to  
other California State University campuses.

2.45. Of the funds appropriated in this item, \$1,000,000  
shall be available to support students with disabilities.  
This funding shall supplement, not supplant, California  
State University core expenditures to support  
these students. The California State University shall  
allocate these funds to campuses based upon the  
number of students with disabilities. Campuses shall  
use these funds to improve services for these students,  
with a focus on increasing the number of professional  
staff serving them, thereby reducing their associated  
caseload.

2.5. (a) Of the funds appropriated in this item, \$6,800,000  
shall be available to support rapid rehousing efforts  
assisting homeless and housing-insecure students.

(b) Campuses shall establish ongoing partnerships  
with community organizations that have a tradition  
of helping populations experiencing homelessness  
to provide wraparound services and rental subsidies  
for homeless and housing-insecure students. Funds  
appropriated in this item may be used for, but are  
not limited to, the following authorized activities:

(1) Connecting students with community case  
managers who have knowledge and expertise in  
accessing safety net resources.

(2) Establishing ongoing emergency housing  
procedures, including on-campus and off-campus  
resources.

(3) Providing emergency grants that are necessary  
to secure housing or to prevent the imminent loss  
of housing.

(c) Funding shall be allocated to campuses based  
on demonstrated need.

(d) For the purposes of this item, “homeless” and  
“housing insecure” mean students who lack a



fixed, regular, and adequate nighttime residence.

This includes students who are:

- (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
- (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
- (3) Living in emergency or transitional shelters.
- (4) Abandoned in hospitals.
- (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
- (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

- (e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

- 2.6. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of

- 1 subsection (d) of Section 1621 of Title 8 of the United  
2 States Code.
- 3 2.65. Of the funds appropriated in this item, \$8,000,000  
4 is provided on an ongoing basis to support the Asian  
5 American, Native Hawaiian, and Pacific Islander  
6 Student Achievement Program pursuant to Article  
7 11 (commencing with Section 89297) of Chapter 2  
8 of Part 55 of Division 8 of Title 3 of the Education  
9 Code.
- 10 3. (a) The Controller shall transfer funds from this ap-  
11 propriation as follows:
- 12 (1) For base rental as and when provided for in  
13 the schedule submitted by the Department of  
14 Finance. Notwithstanding the payment dates  
15 in any related facility lease or indenture, the  
16 schedule may provide for an earlier transfer  
17 of funds to ensure debt requirements are met  
18 and to pay base rental in full when due.
- 19 (2) For additional rental no later than 30 days  
20 after enactment of this budget, \$49,000 of  
21 the amount appropriated in this item to the  
22 Expense Account in the Public Buildings  
23 Construction Fund.
- 24 (3) This item may be adjusted pursuant to Sec-  
25 tion 4.30. Any adjustments to this item shall  
26 be reported to the Joint Legislative Budget  
27 Committee pursuant to Section 4.30.
- 28 (4) For debt service anticipated to become due  
29 and payable in the fiscal year associated with  
30 state general obligation bonds issued for  
31 university projects upon receipt of any report  
32 from the Department of Finance.
- 33 (b) The Controller shall return funds to this appropri-  
34 ation if directed pursuant to a report from the  
35 Department of Finance.
- 36 3.1. Notwithstanding any other law, the Director of Finance  
37 may reduce funds appropriated in this item by an  
38 amount equal to the estimated Cal Grant and Middle  
39 Class Scholarship program cost increases caused by  
40 a 2025–26 academic year increase in systemwide tu-

1        ition. A reduction shall not be authorized pursuant to  
2        this provision sooner than 30 days after the Director  
3        of Finance provides notice of the intended reduction  
4        to the Chairperson of the Joint Legislative Budget  
5        Committee.

- 6        4. Payments made by the state to the California State  
7        University for each month from July through April  
8        shall not exceed one-twelfth of the amount appropriat-  
9        ed in this item, less than the amount that is expected  
10       to be transferred pursuant to Provision 3. Transfers of  
11       funds pursuant to Provision 3 shall not be considered  
12       payments made by the state to the university.

- 13       5. (a) It is the intent of the Legislature that the California  
14       State University increase resident undergraduate  
15       enrollment by 7,152 full-time equivalent FTES  
16       in 2025–26 over the estimated 2024–25 level of  
17       342,847 FTES for total resident undergraduate  
18       enrollment of 349,999 FTES in 2025–26 at the  
19       California State University.

- 20       (b) If the California State University enrolls fewer  
21       resident undergraduate FTES in 2025–26 than  
22       specified in subprovision (a), the Director of Fi-  
23       nance may reduce funding proportional to each  
24       student under the specified level. Funding shall  
25       be reduced at the 2025–26 state marginal cost rate  
26       of \$10,983 per FTES.

- 27       (c) It is the intent of the Legislature that the California  
28       State University also increase resident undergrad-  
29       uate enrollment in 2026–27. It is the expectation  
30       of the Legislature that the California State Univer-  
31       sity increase resident undergraduate enrollment  
32       by an additional 10,161 FTES in 2026–27 for total  
33       resident undergraduate enrollment of 360,160  
34       FTES.

- 35       6. (a) It is the intent of the Legislature to defer  
36       \$143,839,000 one-time General Fund from the  
37       2025–26 fiscal year to the 2026–27 fiscal year.

- 38       (b) It is the intent of the Legislature to defer an ongo-  
39       ing base increase of \$252,255,000 from the  
40       2025–26 fiscal year as follows:

- 1                   (1) In the 2026–27 fiscal year , \$100,902,000 of  
2                   the 2025–26 compact payment will be provid-  
3                   ed on an ongoing basis. In 2028-29, the re-  
4                   maining \$151,353,000 of the 2025–26 com-  
5                   pact payment originally scheduled for the  
6                   2026–27 fiscal year will be provided on an  
7                   ongoing basis. In the 2027–28 fiscal year, it  
8                   is the intent of the Legislature to provide a  
9                   one-time back payment of \$252,255,000 from  
10                  the deferral made in the 2025–26 fiscal year.
- 11               7. For the 2025–26 fiscal year, the Director of Finance  
12               may authorize a no-interest short-term loan from  
13               General Fund resources, upon request of the university,  
14               to assist cash flow resources for purposes of remediating  
15               state payment deferrals. A loan may be authorized  
16               pursuant to this section not sooner than 30 days after  
17               notification in writing of the necessity therefor is pro-  
18               vided to the chairpersons of the committees in each  
19               house of the Legislature that consider appropriations  
20               and the Chairperson of the Joint Legislative Budget  
21               Committee or not sooner than whatever lesser time  
22               after that notification the Chairperson of the Joint  
23               Legislative Budget Committee, or the Chairperson’s  
24               designee, may in each instance determine.
- 25               8. Each California State University campus that has ex-  
26               perienced sustained enrollment declines shall submit  
27               a turnaround plan to the California State University  
28               Chancellor’s Office by December 31, 2025. Campuses  
29               shall consult with the community and campus stake-  
30               holders as they prepare the plan. Each turnaround plan  
31               shall include, but not be limited to, the following infor-  
32               mation:
- 33               (1) A list of strategies the campus has decided to im-  
34               plement to increase student demand and enrollment;  
35               the expected outcomes of each strategy, including any  
36               results to date; an implementation timeline for each  
37               strategy, including actions taken to date; and the cost  
38               of each strategy (one time, ongoing, and total). Com-  
39               parable information shall also be provided for any  
40               other strategies that the campus is seriously consider-

ing to increase its enrollment, even if the campus has not yet finalized or begun implementing them.

(2) Enrollment projections for each of the next five years.

(3) A list of cost-saving strategies the campus has decided to implement; the amount of associated savings (one time, ongoing, and total) expected to be achieved as a result of each strategy, including any savings achieved to date; and an implementation timeline for each strategy, including actions taken to date. Comparable information shall also be provided for any other strategies that the campus is seriously considering to reduce its costs, even if the campus has not yet finalized or begun implementing them.

The Chancellor's Office shall review and compile these plans into a consolidated report. The Chancellor's Office shall include in the consolidated report strategies for reducing systemwide costs, particularly through management efficiencies and improved or innovative coordination. The consolidated report also shall include strategies for increasing student demand and enrollment systemwide. For these systemwide strategies, the Chancellor's Office shall include comparable information as delineated in requirements (1) and (2). The Chancellor's Office shall submit the consolidated report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2026.

9. Of the funds appropriated in this item, \$806,000 shall be provided on a one-time basis to support Cal State Northridge Student Success and Inclusion Center infrastructure.

*SEC. 22. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	5,848,337,000
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1	Schedule:	
2	(1) 5670015-Appportionments.....	3,580,708,000
3	(2) 5670019-Apprenticeship.....	65,622,000
4	(3) 5670023-Apprenticeship Training and	
5	Instruction.....	62,485,000
6	(4) 5675040-Student Equity and Achieve-	
7	ment Program.....	523,981,000
8	(5) 5675019-Student Financial Aid Admin-	
9	istration.....	83,726,000
10	(6) 5675027-Disabled Students.....	178,686,000
11	(7) 5675031-Student Services for Cal-	
12	WORKs Recipients.....	56,922,000
13	(8) 5675035-Foster Care Education Pro-	
14	gram.....	6,154,000
15	(9) 5675045-Legal Services.....	10,000,000
16	(10) 5675061-Academic Senate for the	
17	Community Colleges.....	1,796,000
18	(11) 5675069-Equal Employment Opportu-	
19	nity.....	12,767,000
20	(12) 5675073-Part-Time Faculty Health	
21	Insurance.....	200,490,000
22	(13) 5675077-Part-Time Faculty Compensa-	
23	tion.....	26,542,000
24	(14) 5675081-Part-Time Faculty Office	
25	Hours.....	23,626,000
26	(15) 5670035-Expand the Delivery of	
27	Courses through Technology.....	23,000,000
28	(16) 5675119-Economic Development.....	313,329,000
29	(17) 5675123-Transfer Education and Artic-	
30	ulation.....	2,079,000
31	(18) 5675023-Extended Opportunity Pro-	
32	grams and Services.....	223,912,000
33	(19) 5675115-Fund for Student Success....	287,711,000
34	(20) 5675150-Campus Childcare Tax	
35	Bailout.....	4,420,000
36	(21) 5675156-Nursing Program Support.....	13,378,000
37	(22) 5675109-Institutional Effectiveness.....	27,500,000
38	(23) 5675098-Integrated Technology.....	101,503,000
39	(24) 5675042-Community College Summer	
40	Assistance Program.....	10,000,000

- 1 (25) 5675117-AANHPI Student Achieve-  
2 ment Program..... 8,000,000  
3 Provisions:  
4 1. The funds appropriated in this item are for transfer by  
5 the Controller during the 2025–26 fiscal year to Sec-  
6 tion B of the State School Fund.  
7 1.5 (a) The funds appropriated in Schedule (1) reflect a  
8 deferral of \$408,363,000 to the 2026–27 fiscal  
9 year.  
10 (b) (1) To implement the monthly deferral schedule  
11 for community college districts pursuant to  
12 the higher education omnibus trailer bill  
13 identified in Section 39.00 as providing for  
14 appropriations related to this act, the Chancel-  
15 lor’s Office of the California Community  
16 Colleges may transfer to Schedule (1) of this  
17 item appropriations from schedules within  
18 this item that provide categorical program  
19 funding and that are being deferred.  
20 (2) If exercising the authority described in para-  
21 graph (1), the Chancellor’s Office of the  
22 California Community Colleges shall first  
23 defer appropriations from apportionments in  
24 Schedule (1) before transferring appropria-  
25 tions from schedules within this item that  
26 provide categorical program funding.  
27 (c) The transfers authorized by this provision shall  
28 be implemented through notification to appropri-  
29 ate staff of the Controller and the Department of  
30 Finance.  
31 2. (a) The funds appropriated in Schedule (1) shall be  
32 allocated using the budget formula established  
33 pursuant to Section 84750.4 of the Education  
34 Code. The budget formula shall be adjusted to  
35 reflect the following:  
36 (1) Of the funds appropriated in Schedule (1),  
37 \$39,981,000 shall be used to increase  
38 statewide growth of full-time equivalent stu-  
39 dents (FTES) by 0.57 percent. It is the intent  
40 of the Legislature that the enrollment growth

1 funding in this paragraph, when combined  
2 with the additional \$100,000,000 provided  
3 for enrollment growth in the 2024–25 fiscal  
4 year in this act, support a combined growth  
5 percentage of 2.35 percent in the 2025–26  
6 fiscal year.

7 (2) Of the funds appropriated in Schedule (1),  
8 \$217,442,000 shall be used to reflect a cost-  
9 of-living adjustment of 2.30 percent.

10 (3) Notwithstanding paragraph (1), the Chancel-  
11 lor’s Office of the California Community  
12 Colleges may allocate unused growth funding  
13 to backfill any unanticipated shortfalls in the  
14 total amount of funding appropriated and  
15 support the budget formula established pur-  
16 suant to Section 84750.4 of the Education  
17 Code.

18 (b) Funds allocated to a community college district  
19 from funds appropriated in Schedule (1) shall di-  
20 rectly offset any mandated costs claimed for the  
21 Minimum Conditions for State Aid (02-TC-25  
22 and 02-TC-31) program or any costs of complying  
23 with Section 84754.5 of the Education Code.

24 (c) Of the funds appropriated in Schedule (1):

25 (1) Up to \$100,000 is for a maintenance al-  
26 lowance, pursuant to Section 54200 of Title  
27 5 of the California Code of Regulations.

28 (2) Up to \$500,000 is to reimburse colleges for  
29 the costs of federal aid repayments related to  
30 assessed fees for fee waiver recipients. This  
31 reimbursement only applies to students who  
32 completely withdraw from college before the  
33 census date pursuant to Section 58508 of Ti-  
34 tle 5 of the California Code of Regulations.

35 (d) Of the funds appropriated in Schedule (1),  
36 \$91,207,000 shall be allocated to support the  
37 California College Promise pursuant to Article 3  
38 (commencing with Section 76396) of Chapter 2  
39 of Part 47 of Division 7 of Title 3 of the Education  
40 Code.



- 1 (e) (1) Of the funds appropriated in Schedule (1),  
2 \$50,000,000 shall be used to hire new full-  
3 time faculty for community college districts  
4 to increase their percentage of full-time fac-  
5 ulty toward meeting the 75 percent full-time  
6 faculty target. The Chancellor's Office of the  
7 California Community Colleges shall consult  
8 with representatives from the Department of  
9 Finance, the Legislature, and the Legislative  
10 Analyst's Office before distributing these  
11 funds to community college districts.  
12 (2) Of the funds appropriated in Schedule (1),  
13 \$100,000,000 shall be used to hire new full-  
14 time faculty for participating community  
15 college districts to increase their percentage  
16 of full-time faculty toward meeting the 75  
17 percent full-time faculty target. The Chancel-  
18 lor's Office of the California Community  
19 Colleges shall consult with representatives  
20 from the Department of Finance, the Legisla-  
21 ture, and the Legislative Analyst's Office  
22 before distributing these funds to community  
23 college districts. It is the intent of the Legis-  
24 lature that the funding available pursuant to  
25 this paragraph be used to increase a district's  
26 hiring of full-time faculty above the level that  
27 the district would have otherwise employed  
28 each year.  
29 (f) Of the funds appropriated in Schedule (1),  
30 \$8,065,000 is available on a one-time basis to  
31 backfill affected community college districts for  
32 property tax revenue losses as a result of fires  
33 leading to any states of emergency declared by  
34 the Governor in January, 2025.  
35 3. (a) (1) The funds appropriated in Schedule (2) shall  
36 be available pursuant to Article 3 (commenc-  
37 ing with Section 79140) of Chapter 9 of Part  
38 48 of Division 7 of Title 3 of the Education  
39 Code. Funds appropriated pursuant to this

- 1 subdivision shall be available for encum-  
2 brance or expenditure until June 30, 2028.
- 3 (2) Pursuant to Section 79149.3 of the Education  
4 Code, the reimbursement rate shall be \$10.32  
5 per hour.
- 6 (b) Of the funds appropriated in Schedule (2),  
7 \$30,000,000 shall be used for the California Ap-  
8 prenticeship Initiative pursuant to Section 79148.1  
9 of the Education Code. Funds appropriated pur-  
10 suant to this subdivision shall be available for  
11 encumbrance or expenditure until June 30, 2031.
- 12 4. (a) The funds appropriated in Schedule (3) shall be  
13 available pursuant to Article 8 (commencing with  
14 Section 8150) of Chapter 1 of Part 6 of Division  
15 1 of Title 1 of the Education Code. Funds appro-  
16 priated pursuant to this subdivision shall be  
17 available for encumbrance or expenditure until  
18 June 30, 2028.
- 19 (b) Pursuant to Section 8152 of the Education Code,  
20 the reimbursement rate shall be \$10.32 per hour.
- 21 5. The funds appropriated in Schedule (4) shall be appor-  
22 tioned to community college districts pursuant to  
23 Section 78222 of the Education Code.
- 24 6. (a) Of the funds appropriated in Schedule (5):
- 25 (1) Not less than \$14,036,000 is available to  
26 provide \$0.91 per unit reimbursement to  
27 community college districts for the provision  
28 of California College Promise Grants pur-  
29 suant to paragraph (2) of subdivision (m) of  
30 Section 76300 of the Education Code.
- 31 (2) Not less than \$14,190,000 is available for the  
32 Board Financial Assistance Program to pro-  
33 vide reimbursement of 2 percent of total  
34 waiver value to community college districts  
35 for the provision of California College  
36 Promise Grants pursuant to paragraph (2) of  
37 subdivision (m) of Section 76300 of the Edu-  
38 cation Code.
- 39 (3) (A) \$5,300,000 shall be allocated to a com-  
40 munity college district to conduct a statewide

1 outreach, marketing, and paid media cam-  
2 paign to promote the following messages: (i)  
3 many types of financial aid are available  
4 year-round to cover fees and help with col-  
5 lege costs, such as books, housing, and other  
6 educational costs; (ii) students can contact  
7 their local community college financial aid  
8 office to get one-on-one assistance with  
9 completing and submitting financial aid ap-  
10 plications and forms; and (iii) a community  
11 college education can improve the lives of  
12 students and their families by providing finan-  
13 cial aid, as well as career training and guaran-  
14 teed transfer opportunities to get into a re-  
15 warding, good-paying career. The campaign  
16 should target efforts to reach ethnically di-  
17 verse, low-income students in primarily un-  
18 derresourced communities who must over-  
19 come barriers in accessing postsecondary  
20 education. The Chancellor's Office of the  
21 California Community Colleges shall apprise  
22 the Student Aid Commission of ongoing  
23 outreach and marketing efforts.

24 (B) Of the amount identified in subparagraph  
25 (A), \$2,500,000 shall be allocated to: (i) ex-  
26 pand outreach for students from non-English  
27 speaking households and bilingual house-  
28 holds; (ii) tie financial aid messaging to en-  
29 rollment messaging where applicable to en-  
30 courage current and potential students to en-  
31 roll or continue their education at a California  
32 Community College and apply for financial  
33 aid; and (iii) marketing and outreach aimed  
34 at increasing current and potential student  
35 awareness of the California College Promise  
36 Grant and other types of financial aid avail-  
37 able for California Community College stu-  
38 dents. Bilingual efforts shall target areas of  
39 the state that meet at least one of the follow-  
40 ing conditions: (i) have concentrations of

1 non-English speaking and bilingual house-  
2 holds, or (ii) have underserved populations,  
3 a history of declining community college at-  
4 tendance, or both.

5 (4) Not more than \$45,200,000 shall be for direct  
6 contact with potential and current financial  
7 aid applicants. Each California Community  
8 College campus shall receive a minimum al-  
9 location of \$50,000. The remainder of the  
10 funding shall be allocated to campuses based  
11 upon a formula reflecting full-time equivalent  
12 students (FTES) weighted by a measure of  
13 low-income populations demonstrated by the  
14 California College Promise Grant program  
15 participation within a district.

16 (5) Funds allocated to a community college dis-  
17 trict pursuant to paragraphs (1) and (2) shall  
18 supplement, not supplant, the level of funds  
19 allocated for the administration of student  
20 financial aid programs during the 2001–02  
21 or 2006–07 fiscal year, whichever is greater.

22 (6) Funding allocated to a community college  
23 district pursuant to paragraphs (1) and (2)  
24 shall directly offset any costs claimed by that  
25 district for any of the following mandates:  
26 Enrollment Fee Collection (99-TC-13), En-  
27 rollment Fee Waivers (00-TC-15), Cal Grants  
28 (02-TC-28), and Tuition Fee Waivers (02-  
29 TC-21).

30 (7) Notwithstanding subdivision (m) of Section  
31 76300 of the Education Code or any other  
32 law, the amount of funds appropriated for the  
33 purpose of administering fee waivers for the  
34 2025–26 fiscal year shall be determined in  
35 this act.

36 (8) Not more than \$5,000,000 shall be for ongo-  
37 ing maintenance, subscription, and training  
38 costs for financial aid technology advance-  
39 ments and innovations that streamline the fi-  
40 nancial aid verification process and enable

colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (6):
  - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
  - (2) At least \$943,000 shall be used to support the High Tech Centers for activities, including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
  - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with

- 1           Section 79200) of Chapter 9 of Part 48 of Division  
2           7 of Title 3 of the Education Code.
- 3       (b) Of the amount appropriated in Schedule (7):
- 4           (1) \$11,504,000 shall be for childcare, except  
5           that a community college district may request  
6           that the Chancellor of the California Commu-  
7           nity Colleges approve the use of funds for  
8           other purposes.
- 9           (2) No less than \$6,135,000 shall be used to  
10          provide direct workstudy wage reimburse-  
11          ment for students served under this program,  
12          and \$769,000 is available for campus job  
13          development and placement services.
- 14       9. The funds appropriated in Schedule (8) shall be allo-  
15       cated to community college districts to provide foster  
16       and relative or kinship care education and training  
17       pursuant to Article 8 (commencing with Section  
18       79420) of Chapter 9 of Part 48 of Division 7 of Title  
19       3 of the Education Code. A community college district  
20       shall ensure that education and training required pur-  
21       suant to paragraphs (12) and (13) of subdivision (g)  
22       of Section 16519.5 of the Welfare and Institutions  
23       Code receive priority.
- 24       10. The funds appropriated in Schedule (9) shall be allo-  
25       cated to a community college district to contract with  
26       the State Department of Social Services in order to  
27       contract with organizations qualified pursuant to  
28       Chapter 5.6 (commencing with Section 13300) of Part  
29       3 of Division 9 of the Welfare and Institutions Code  
30       to provide services pursuant to that chapter to persons  
31       on California Community College campuses. Use of  
32       these funds shall be included in updates provided to  
33       the Legislature on the State Department of Social  
34       Services' immigration programs.
- 35       11. Of the amount appropriated in Schedule (10), \$685,000  
36       is available to support the Academic Senate for Cali-  
37       fornia Community Colleges course identification  
38       numbering system efforts and shall be subject to the  
39       requirements of subparagraph (B) of paragraph (5) of

- subdivision (b) of Section 70901 of the Education Code.
12. Of the amount appropriated in Schedule (11), \$10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.
13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.
14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.
15. Of the funds appropriated in Schedule (15):
  - (a) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education

1 Program. These funds may be used to pay for a  
2 consistent learning management system to help  
3 implement this program. The chancellor shall  
4 ensure, to the extent possible, that the following  
5 conditions are satisfied:

- 6 (1) These courses can be articulated across all  
7 community college districts.
- 8 (2) These courses are made available to students  
9 systemwide, regardless of the campus at  
10 which a student is enrolled.
- 11 (3) Students who complete these courses are  
12 granted degree-applicable credit across com-  
13 munity colleges.
- 14 (4) These funds shall be used for those courses  
15 that have the highest demand, fill quickly,  
16 and are prerequisites for many different de-  
17 grees.
- 18 (b) By September 1 of each fiscal year, up to  
19 \$3,000,000 shall be disbursed by the Office of the  
20 Chancellor of the California Community Colleges  
21 to one or more community college districts to  
22 provide textbooks or digital course content to  
23 students incarcerated or detained in federal or  
24 state prison, county jail, juvenile facility, or other  
25 correctional institutions who are enrolled in one  
26 or more California Community College courses.  
27 The provision of this material is expected to en-  
28 able community college districts to provide instruc-  
29 tion to incarcerated or detained students.
- 30 (1) To the extent possible, community college  
31 districts providing textbooks or digital course  
32 content pursuant to this subdivision are en-  
33 couraged to first use open educational re-  
34 sources.
- 35 (2) Notwithstanding any other law, a contract  
36 between the Office of the Chancellor of the  
37 California Community Colleges and a com-  
38 munity college district for purposes of this  
39 subdivision is not subject to any competitive



bidding requirements of Section 10340 of the  
Public Contract Code.

16. Of the funds appropriated in Schedule (16):

(a) \$22,929,000 is available for the following purposes:

(1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code. Of this amount, \$60,000,000 shall be available to support the Rebuilding Nursing Infrastructure Grant Program pursuant to Sections 88770, 88771, 88772, and 88773 of the Education Code. It is the intent of the Legislature to appropriate \$60,000,000 each

fiscal year between 2025–26 to 2028–29, inclusive, to support the Rebuilding Nursing Infrastructure Grant Program.

17. Of the funds provided in Schedule (17):

- (a) \$1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.
- (b) (1) \$698,000 shall be used to support transfer and articulation projects and common course numbering projects.
- (2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):

- (1) \$189,298,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Community College Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
  - (2) \$34,614,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.
- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to

support additional textbook assistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) \$13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.

(1) Of the funds provided in subdivision (a), \$5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through, central administration which includes, but is not limited to, professional development, program data collection, program research and evaluation, and initiatives to improve student transfer rates.

(2) Of the funds provided in subdivision (a), \$7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.

(3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.

(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor’s Office of the California Community Colleges, will deter-

mine the funding allocation to support services and programs provided in paragraphs (1) and (2).

- (4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.

- (b) (1) \$39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

- (2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of \$280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

- (3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

- (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of

special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than \$9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), \$3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), \$5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate

1 and Assembly. Of the funds provided in  
2 this subparagraph, 1 percent shall be al-  
3 located directly to the community col-  
4 lege district contracting with the Umoja  
5 Statewide program office for purposes  
6 related to this subparagraph.

- 7 (e) Consistent with the intent of Article 7 (commenc-  
8 ing with Section 79220) of Chapter 9 of Part 48  
9 of Division 7 of Title 3 of the Education Code,  
10 the chancellor shall enter into agreements with  
11 community college districts to provide additional  
12 services in support of postsecondary education  
13 for foster youth. Up to \$54,110,000 of the funds  
14 appropriated in this item shall be prioritized for  
15 services pursuant to Article 7 (commencing with  
16 Section 79220) of Chapter 9 of Part 48 of Division  
17 7 of Title 3 of the Education Code. Further, the  
18 chancellor shall ensure that the list of eligible ex-  
19 penditures developed pursuant to subdivision (d)  
20 of Section 78221 of the Education Code includes  
21 expenditures that are consistent with the intent of  
22 Article 7 (commencing with Section 79220) of  
23 Chapter 9 of Part 48 of Division 7 of Title 3 of  
24 the Education Code.

- 25 (f) \$10,822,000 of the funds shall be for support of  
26 Veteran Resource Centers. To the extent funding  
27 is provided in the annual Budget Act, the chancel-  
28 lor shall only allocate funding to community col-  
29 leges that commit to either meeting or making  
30 progress towards meeting the minimum standards  
31 developed by the Office of the Chancellor of the  
32 California Community Colleges.

- 33 (g) (1) Colleges shall establish ongoing partnerships  
34 with community organizations that have a  
35 tradition of helping populations experiencing  
36 homelessness to provide wraparound services  
37 and rental subsidies for homeless and hous-  
38 ing-insecure students. \$20,562,000 of the  
39 funds appropriated in Schedule (19) may be

used for, but are not limited to, the following authorized activities:

- (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) “Homeless” and “housing-insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
  - (B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
  - (C) Living in emergency or transitional shelters.
  - (D) Abandoned in hospitals.
  - (E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section

9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) \$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) \$75,754,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, \$32,466,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.



- (iii) A description of the types of programs in which districts invested.
- (iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.
- (v) The average wait time for initial routine mental health counseling appointments.
- (vi) The average number of campus mental health counseling appointments per student.
- (vii) The number of students referred to off-campus providers for mental health services.
- (viii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.
- (ix) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, \$43,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students.

(j) (1) \$35,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

- 1 (2) (A) Of the funds provided for in paragraph  
2 (1), 60 percent annually shall support  
3 ongoing implementation of model pro-  
4 gramming for juvenile justice-impacted  
5 students, as a grant program adminis-  
6 tered and supported by the Rising  
7 Scholars Network of the Chancellor's  
8 Office of the California Community  
9 Colleges. Funds shall be used for model  
10 college programming with key compo-  
11 nents based on the Project Change mod-  
12 el, to be offered both within juvenile fa-  
13 cilities and on the community college  
14 campus, to establish a direct pathway to  
15 college for juvenile justice-impacted  
16 young people.
- 17 (B) Of the funds provided for in subpara-  
18 graph (A), at least 86.7 percent annually  
19 shall support a maximum of 45 commu-  
20 nity colleges on 5-year grant cycles to  
21 implement model programming to serve  
22 juvenile justice-impacted students, incor-  
23 porating the three following core Project  
24 Change program components:
- 25 (i) College programming that is: (I) of-  
26 fering University of California and Cali-  
27 fornia State University transferable  
28 courses and comprehensive student sup-  
29 port programming; (II) provided by a  
30 California Community College through  
31 instruction; and (III) offered both on  
32 campus at a community college and in  
33 local juvenile detention facilities.
- 34 (ii) Comprehensive support to assist  
35 students with the transition to on-campus  
36 higher education, including: (I)  
37 wraparound student support services that  
38 address basic needs such as books and  
39 supplies, tuition, fees, stipends, housing,  
40 food, and transportation; and (II) educa-

1 tional transition plans for students, out-  
2 lining their multiyear framework from  
3 high school through college completion.  
4 (iii) Staffing and space commitments,  
5 including: (I) dedicated staffing of a  
6 program lead, counselor, and retention  
7 specialist; (II) dedicated space on the  
8 college campus for the program; and  
9 (III) formal partnerships with key stake-  
10 holders, including, but not limited to, the  
11 local county office of education, proba-  
12 tion department, local high school dis-  
13 tricts, and community-based organiza-  
14 tions.

15 (C) Community colleges may implement  
16 model program components on a phased  
17 timeline. Model programs must utilize  
18 both Dual Enrollment and Guided Path-  
19 ways frameworks. At the conclusion of  
20 the 5-year cohort, community colleges  
21 may reapply for continued funding sup-  
22 port.

23 (D) Colleges may be funded on a tiered  
24 model. Tiered model funding may con-  
25 sider the number of core program com-  
26 ponents a college can implement; student  
27 counts; whether the college already has  
28 an established or funded Rising Scholars  
29 program; and other metrics determined  
30 by the Rising Scholars Network of the  
31 Office of the Chancellor of the Califor-  
32 nia Community Colleges.

33 (E) Of the funds provided in subparagraph  
34 (A), 8.3 percent annually shall support  
35 technical assistance for successful imple-  
36 mentation of model programming over-  
37 seen by the Rising Scholars Network of  
38 the Office of the Chancellor of the Cali-  
39 fornia Community Colleges. Technical  
40 assistance includes contract staffing po-

- 1                   sitions to oversee the project implemen-  
2                   tation, in-person trainings, and support.
- 3       (k) (1) \$1,100,000 shall be allocated by the Chancel-  
4           lor's Office for the expansion of African  
5           American Male Education Network and De-  
6           velopment (A2MEND) student charters at up  
7           to 50 colleges to improve academic success  
8           and develop a student support structure for  
9           African American male students attending  
10          community colleges.
- 11       (2) In considering an allocation methodology to  
12          community colleges, the Office of the Chan-  
13          cellor of the California Community Colleges  
14          shall consider a factor that allocates funds to  
15          community colleges that have submitted work  
16          plans pursuant to paragraph (3) of subdivision  
17          (c) of Section 88922 of the Education Code,  
18          including considering the community col-  
19          lege's guided pathways activities and prac-  
20          tices.
- 21       (l) (1) (A) \$10,000,000 shall be allocated on a one-  
22              time basis by the Chancellor's Office to  
23              participating community college districts  
24              to provide additional funds to support  
25              LGBTQ+ students. For the purposes of  
26              allocating and expending this funding,  
27              the Chancellor's Office and participating  
28              community college districts shall follow  
29              the requirements as stipulated in Section  
30              89 of Chapter 144 of the Statutes of  
31              2021.
- 32       (B) Notwithstanding paragraph (2) of subdi-  
33          vision (b) of Section 89 of Chapter 144  
34          of the Statutes of 2021, the Chancellor's  
35          Office shall provide grants of up to  
36          \$900,000 for participating community  
37          college districts based on the proportion-  
38          al share of students they serve and equity  
39          metrics to ensure that small rural col-  
40          leges are also able to access the grants.

- 1 Participating community college districts
- 2 may encumber the funds over a five-year
- 3 period.
- 4 (m) \$5,000,000 shall be available on an ongoing basis
- 5 to support the Credit for Prior Learning Initiative
- 6 pursuant to ~~Part 53.9 (commencing with Section~~
- 7 ~~88790) of Division 7 of Title 3 of the Education~~
- 8 ~~Code.~~ *Section 26 of the 2025 Higher Education*
- 9 *Omnibus Trailer Bill (Ch. 9, Stats. 2025).*
- 10 20. The funds appropriated in Schedule (20) shall be allo-
- 11 cated by the Chancellor of the California Community
- 12 Colleges to community college districts that levied
- 13 childcare permissive override taxes in the 1977–78
- 14 fiscal year pursuant to Sections 8272 and 8272.5 of
- 15 the Education Code in an amount proportional to the
- 16 property tax revenues, tax relief subventions, and state
- 17 aid required to be made available by the district to its
- 18 childcare and development program for the 1979–80
- 19 fiscal year pursuant to Section 30 of Chapter 1035 of
- 20 the Statutes of 1979, increased or decreased by any
- 21 cost-of-living adjustment granted in subsequent fiscal
- 22 years. These funds shall be used only for the purpose
- 23 of community college childcare and development
- 24 programs.
- 25 21. Of the funds appropriated in Schedule (21):
- 26 (a) \$8,475,000 shall be used to provide support for
- 27 nursing programs.
- 28 (b) \$4,903,000 shall be used for diagnostic and sup-
- 29 port services, preentry coursework, alternative
- 30 program delivery model development, and other
- 31 services to reduce the incidence of student attrition
- 32 in nursing programs.
- 33 22. Of the amount appropriated in Schedule (22):
- 34 (a) (1) \$7,500,000 may be used by the Chancellor
- 35 of the California Community Colleges to
- 36 provide technical assistance to community
- 37 college districts that demonstrate low perfor-
- 38 mance in any area of operations. It is the in-
- 39 tent of the Legislature that technical assis-
- 40 tance providers be contracted in a cost-effec-

1           tive manner, that they primarily consist of  
2           experts who are current and former employ-  
3           ees of the California Community Colleges,  
4           and that they provide technical assistance  
5           consistent with the vision for the California  
6           Community Colleges.

7           (2) Technical assistance funded pursuant to this  
8           paragraph that is initiated by the chancellor  
9           may be provided at no cost to the community  
10          college district. If a community college dis-  
11          trict requests technical assistance, the district  
12          is required to spend at least \$1 from local or  
13          other resources for every \$2 received, as de-  
14          termined by the chancellor.

15          (b) (1) \$20,000,000 may be used by the chancellor  
16          to provide regional and online workshops  
17          and trainings to community college personnel  
18          to promote statewide priorities, including,  
19          but not limited to, strategies to improve stu-  
20          dent achievement; strategies to improve  
21          community college operations; and system  
22          leadership training to better coordinate plan-  
23          ning and implementation of statewide initia-  
24          tives in alignment with the Board of Gover-  
25          nors of the California Community Colleges’  
26          Vision for Success. To the extent possible,  
27          the chancellor shall partner with existing  
28          statewide initiatives with proven results of  
29          improving student success and institutional  
30          effectiveness. Each fiscal year, the chancellor  
31          shall submit a report on the use of funds ap-  
32          propriated pursuant to this provision in the  
33          prior year to the Department of Finance and  
34          the Joint Legislative Budget Committee no  
35          later than December 31 of each year and,  
36          beginning in the 2025–26 fiscal year and ev-  
37          ery three years thereafter, the chancellor shall  
38          submit a report on the use of the funds appro-  
39          priated pursuant to this provision in the prior  
40          three years to the Department of Finance and

the Joint Legislative Budget Committee no later than December 31 of that year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the Chancellor's Office in the development and dissemination of local community college courses and effective

practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

- (a) \$10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
- (b) \$8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
- (c) \$41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
  - (1) Procurement, development, evaluation, and upgrading of high-priority systemwide technology tools and infrastructure, including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
  - (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
  - (3) Provision of systemwide internet, audio bridging, data security, and telephony.
  - (4) Services related to technology use, including accessibility guidance and information security.
  - (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.



- 1 (6) Ongoing faculty and staff development relat-
- 2 ed to technology use and adoption.
- 3 (7) Ongoing support of the California Partnership
- 4 for Achieving Student Success (Cal-PASS)
- 5 program.
- 6 (8) Ongoing support for programs designed to
- 7 use technology in assisting accreditation and
- 8 the alignment of curricula across K–20 seg-
- 9 ments in California, as well as to support in-
- 10 tegration and interoperability toward an im-
- 11 proved student experience.
- 12 (9) Support for technology pilots and ongoing
- 13 technology programs and applications that
- 14 serve to maximize the utility and economy
- 15 of scale of the technology investments of the
- 16 community college system toward improving
- 17 learning outcomes.
- 18 (10) Up to 5 percent of the funds may be allocated
- 19 by the chancellor to a community college
- 20 district for statewide activities, not limited
- 21 to statewide technical assistance to evaluate,
- 22 plan, and continuously improve the system’s
- 23 data and technology roadmap and deploy-
- 24 ment.
- 25 (d) Any funds not allocated pursuant to subdivision
- 26 (c) shall be available for allocations to districts to
- 27 maintain technology capabilities.
- 28 (e) \$4,000,000 shall be used to expand the implemen-
- 29 tation of the systemwide technology platform for
- 30 library services to better manage and deliver dig-
- 31 ital information to support teaching and learning,
- 32 including for students enrolled in distance educa-
- 33 tion.
- 34 (f) (1) \$25,000,000 shall be provided for community
- 35 college districts to implement local and sys-
- 36 temwide technology and data security mea-
- 37 sures that support improved oversight of
- 38 fraud mitigation, online learning quality, and
- 39 cybersecurity efforts. Funds shall be used by
- 40 community college districts to hire local cy-

bersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as “likely fraud” within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

(g) (1) Of the amount appropriated in Schedule (23), \$12,000,000 shall be provided on a one-time basis for the Common Cloud Data Platform. This platform shall enhance statewide reporting, data sharing, and available analytical tools across community college districts and the Chancellor's Office. The platform shall be designed to support community college student success initiatives, improve community college districts' stewardship of resources and ability to use data-driven decision making, streamline community college administrative processes, and inform state budget and policy making.

(2) The Chancellor's Office shall submit a report to the Department of Technology, the Department of Finance, and the relevant policy and fiscal committees of the Legislature on or before January 15, 2026, detailing the progress to date of the Common Cloud Data Platform, which includes the Common Cloud Data Platform Demonstration Project. The report shall include, but not be limited to, all of the following information:

(A) The platform's implementation status and milestones achieved.

(B) The platform's intended impacts on student outcomes and systemwide efficiencies.

(C) The platform's state-level benefits.

- 1 (D) A table detailing how the funds for the  
2 Common Cloud Data Platform Demon-  
3 stration Project and how the funds appro-  
4 priated in paragraph (1) have been spent  
5 or will be spent.  
6 (E) Any challenges encountered and solu-  
7 tions implemented during the develop-  
8 ment of the platform.  
9 (F) A plan, as of the report date, for the fur-  
10 ther development and expansion of the  
11 platform beyond the funds appropriated  
12 for this project as of July 1, 2025, if the  
13 Chancellor's Office determines there is  
14 sufficient value in expansion and plans  
15 to seek more funding. The plan shall  
16 specify the project's scope, anticipated  
17 schedule, and estimated total cost upon  
18 full implementation.
- 19 (3) The Department of Technology and the De-  
20 partment of Finance shall review the report  
21 submitted pursuant to paragraph (2). As part  
22 of its assessment, the departments shall verify  
23 that the plan pursuant to subparagraph (F) of  
24 paragraph (2) for further development and  
25 expansion of the platform is well planned and  
26 a reasonable use of resources. The Chancel-  
27 lor's Office shall provide the departments  
28 with additional information, as needed, for  
29 the departments to complete their review of  
30 the project. The departments shall provide a  
31 report to the relevant policy and fiscal com-  
32 mittees of the Legislature by March 31, 2026,  
33 containing recommendations related to the  
34 further development and expansion of the  
35 platform.
- 36 24. The funds appropriated in Schedule (24) shall be allo-  
37 cated to support the Classified Community College  
38 Employee Summer Assistance Program established  
39 pursuant to Article 11 (commencing with Section

88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

*SEC. 23. Item 6870-194-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:*

6870-194-0001—For local assistance, Board of Governors of the California Community Colleges (~~Proposition 98~~), *Colleges*, to allow selected community colleges to make payments on lease-revenue bonds..... 2,469,000

Schedule:

(1) 5675132—Student Housing..... 2,469,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related facility lease or indenture, the schedule may provide for

an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

*SEC. 24. Item 6870-403 is added to Section 2.00 of the Budget Act of 2025, to read:*

*6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in this item are specifically identified by the Legislature for suspension during the 2025–26 fiscal year:*

- (1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)*
- (2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)*
- (3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)*
- (4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)*
- (5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)*
- (6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)*
- (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)*
- (8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)*
- (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)*
- (10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)*
- (11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)*

(12) *Sex Offenders: Disclosure by Law Enforcement Officers* (Chs. 908 and 909, Stats. 1996) (97-TC-15)

SEC. 25. Item 7760-101-0001 of Section 2.00 of the Budget Act of 2025 is amended to read:

7760-101-0001—For local assistance, Department of General Services ..... 3,000,000  
Schedule:  
(1) 6320019-Public School Construction.... 3,000,000  
Provisions:  
1. The amount appropriated in this item shall be used to fund the STEM Teacher Recruitment Grant ~~Program~~ at EnCorps, Inc. Notwithstanding any other law, ~~up to 5 percent of funds provided in this provision may be transferred to Item 7760-001-0001~~ 6350-601-0001 for ~~administrative costs incurred~~ distribution by the Office of Public School Construction, Department of General Services. This transfer shall require the prior approval of the Department of Finance and amount shall be available for encumbrance or expenditure through the 2027–28 fiscal year.

SEC. 26. Section 8.50 of the Budget Act of 2025 is amended to read:

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and

1 the Chairperson of the Joint Legislative Budget Committee, in  
2 writing within 30 days after notification by the federal government  
3 that federal funds have been reduced, and shall include an estimate  
4 of the amount of the available or anticipated federal funds, the  
5 2025–26 fiscal year expenditures of each program affected by the  
6 reduction, the effect of reduced funding on service levels authorized  
7 by this act, and a plan of reduced expenditures for each program  
8 affected by the reduction. The plan shall be operational on an  
9 interim basis for up to 45 days pending legislative review, after  
10 which time the plan shall become permanent.

11 (c) Any expenditure of federal Temporary Assistance for Needy  
12 Families (TANF) block grant funds in excess of the amounts  
13 specified and appropriated in this act are subject to the notification  
14 procedures and requirements set forth in Section 28.00, or  
15 Provision 4 of Item ~~5180-101-0001~~, or Item ~~5180-402~~,  
16 ~~5180-101-0001~~ of Section 2.00, whichever is applicable. The  
17 notification and other requirements of Section 28.00 also shall  
18 apply to any proposed substitution of TANF block grant funds for  
19 other state or federal funds.

20 *SEC. 27. Section 13.30 of the Budget Act of 2025 is amended*  
21 *to read:*

22 SEC. 13.30. (a) The Director of Finance ~~shall~~ may *make*  
23 available from the General Fund loans to eligible local entities  
24 that, in the aggregate, total no more than \$1,000,000,000 for  
25 eligible local entities in Los Angeles County and no more than  
26 \$750,000,000 for eligible local entities that are not in Los Angeles  
27 County.

28 (b) For purposes of this section, “eligible local entities” includes  
29 all of the following:

30 (1) Local government entities, including, but not limited to, the  
31 County of Los Angeles, the Los Angeles County Office of  
32 Education, and cities, special districts, school districts, and  
33 community college districts located in Los Angeles County, if the  
34 entity has significant responsibilities for recovery from the January  
35 2025 wildfires in that county.

36 (2) San Francisco Bay Area Rapid Transit District.

37 (3) San Francisco Municipal Transportation Agency.

38 (4) Peninsula Corridor Joint Powers Board.

39 (5) Alameda-Contra Costa Transit District.



1 (c) Loans authorized in subdivision (a) shall be provided to  
2 eligible local entities in Los Angeles County for public purposes  
3 related to recovery from the January 2025 wildfires in the county.

4 (d) Loans authorized in subdivision (a) shall be provided to  
5 eligible local entities that are not in Los Angeles County for  
6 operating expenditures to maintain transit services.

7 (e) This section shall be operative only if trailer bill legislation  
8 establishing the terms of the loans is enacted in the 2025 legislative  
9 session, including both of the following:

10 (1) In furtherance of this requirement, the trailer bill legislation  
11 shall, at a minimum, require full repayment of the loan principal  
12 with any agreed-upon interest rate, pursuant to a clearly defined  
13 repayment schedule.

14 (2) The trailer bill legislation shall require a guaranteed  
15 repayment mechanism to ensure that any funding provided under  
16 this section is repaid from a reliable and predictable revenue source.  
17 For funding pursuant to subdivision (d), repayment may include,  
18 but is not limited to, future fare revenue.

19 (f) Notwithstanding subdivision (e), subdivision (d) shall be  
20 operative only if future legislation is enacted during the 2025  
21 regular legislative session, which, at a minimum, shall authorize  
22 a regional measure to support the long-term financial stability of  
23 transit operators specified in subdivision (b). This measure is  
24 intended to reinforce the ability of these agencies to repay the state  
25 funds provided pursuant to this section.

26 *SEC. 28. Section 37.00 of the Budget Act of 2025 is repealed.*

27 ~~SEC. 37.00. Notwithstanding any other law, if the Governor~~  
28 ~~does not sign one of Assembly Bill 131 or Senate Bill 131 on June~~  
29 ~~30, 2025, the provisions of the Budget Act of 2025, as enacted in~~  
30 ~~Senate Bill 101 and as amended in this act, and any associated~~  
31 ~~bills providing for appropriations related to the budget identified~~  
32 ~~in Section 39.00 of this act that are enacted on or before June 30,~~  
33 ~~2025, shall be inoperative and repealed in their entirety on June~~  
34 ~~30, 2025, at 11:59 p.m.~~

35 *SEC. 29. Section 39.00 of the Budget Act of 2025 is amended*  
36 *to read:*

37 SEC. 39.00. The Legislature hereby finds and declares that the  
38 following bills are other bills providing for appropriations related  
39 to the Budget Bill within the meaning of subdivision (e) of Section  
40 12 of Article IV of the California Constitution: AB 116, AB 117,

1 AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124,  
2 AB 125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131,  
3 AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138,  
4 AB 139, AB 140, AB 141, ~~AB 142~~, AB 143, ~~AB 144~~, ~~AB 145~~,  
5 SB 116, SB 117, SB 118, SB 119, SB 120, SB 121, SB 122, SB  
6 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 129, SB 130,  
7 SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB  
8 138, SB 139, SB 140, SB 141, ~~SB 142~~, ~~SB 143~~, ~~SB 144~~, and SB  
9 ~~145~~. and SB 143.

10 SEC. 30. Section 39.10 is added to the Budget Act of 2025  
11 (Senate Bill 101 of 2025), to read:

12 SEC. 39.10. In addition to this act, the Budget Act of 2025  
13 consists of the following statutes:

14 (a) Chapter 4 of the Statutes of 2025 (Senate Bill No. 101).

15 (b) Chapter 5 of the Statutes of 2025 (Assembly Bill No. 102).

16 SEC. 31. Section 99.50 of the Budget Act of 2025 is amended  
17 to read:

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00	Budget Act Citation
1.50	Intent and Format
1.51	Citations to Prior Budget Acts
1.80	Availability of Appropriations
2.00	Items of Appropriation
3.00	Defines Purposes of Appropriations
3.10	Subschedule Transfers for Capital Projects
3.50	Benefit Charges Against Salaries and Wages
3.60	Contribution to Public Employees' Retirement Benefits
3.61	Contribution to Prefund Other Postemployment Benefits
3.90	Reduction for Employee Compensation
4.05	Budget Adjustment Authority
4.11	Position Vacancy Report
4.12	Vacant Position Elimination
4.13	AB 85 Repayments to Counties
4.20	Contribution to Public Employees' Contingency Reserve Fund
4.30	Lease-Revenue Payment Adjustments
4.72	Electric Vehicle Charging Infrastructure
4.75	Statewide Surcharge
4.80	State Public Works Board Interim Financing
4.90	Architectural Revolving Fund Transfer
4.95	Inmate and Ward Construction Revolving Account Transfer
5.25	Attorney's Fees
6.00	Project Alterations Limits
8.00	Antiterrorism Federal Reimbursements
8.50	Federal Funds Receipts
8.51	Federal Funds Accounts
8.52	Federal Reimbursements
8.53	Notice of Federal Audits
8.54	Enforce Recovery of Federal Funds for Statewide Indirect Costs
8.75	Infrastructure Investment and Jobs Act
9.30	Federal Levy of State Funds
9.50	Minor Capital Outlay Projects
11.00	Information Technology Reporting Requirements

1	11.10	Reporting of Statewide Software License Agreements
2	11.11	Privacy of Information in Pay Stubs
3	11.25	Artificial Intelligence Projects in State Departments
4	11.96	Coronavirus Fiscal Relief
5	11.97	State Appropriation Limit Excludable Federal Fund Appropriations
6		for Capital Outlay
7	12.00	State Appropriations Limit (SAL)
8	12.30	Special Fund for Economic Uncertainties
9	12.32	Proposition 98-Funding Guarantee
10	12.35	Financial Aid Policy Change Requirements
11	12.45	June to July Payroll Deferral
12	13.00	Legislative Counsel Bureau
13	13.30	Emergency Loans for Local Entities
14	13.40	Budgetary Loan Borrowing from Special Funds
15	14.00	Special Fund Loans Between Boards of the Department of Con-
16		sumer Affairs
17	15.14	Allocation of Greenhouse Gas Reduction Fund
18	15.25	Data Center Rate Adjustment
19	15.45	Trial Court Funding Offsets
20	19.56	Appropriations for Legislative Priorities
21	19.57	Encumbrance Deadline Extension Authority
22	20.00	Reappropriations and Reversions
23	24.00	State School Fund Allocations
24	24.03	Reading Control
25	24.30	Transfer School Building Rental Income to the General Fund
26	24.60	Report of Lottery Funds Received
27	24.70	Local Educational Agency Fiscal Accountability
28	25.40	Contracted Fiscal Services Costs
29	25.50	SCO Apportionment Payment System Assessments
30	26.00	Intraschedule Transfers
31	28.00	Program Change Notification
32	28.30	Federal Funds Realignment
33	28.31	Short-Term Cash Loans Due to Delay in Federal Funds
34	28.50	Agency Reimbursement Payments
35	29.00	Position Estimates of Governor's Budget, May Revision, and Final
36		Change Book
37	30.00	Continuous Appropriations
38	31.00	Budget Act Administrative Procedures for Salaries and Wages
39	32.00	Prohibits Excess Expenditures
40	33.00	Item Veto Severability

1	34.00	Constitutional Severability
2	35.21	Application of Net Final Payment Accrual Methodology
3	35.35	FI\$Cal—Short-Term Cash Loans
4	35.50	Estimated General Fund Revenues and Various Estimates Related
5		to the Budget Stabilization Account
6	<del>37.00</del>	<del>Repeal of the Budget Act in Specified Circumstances</del>
7	38.00	Provides That This Bill Is a Budget Bill
8	39.00	Identification of Bills Related to the Budget Bill
9	90.00	Los Angeles County Response and Recovery Costs
10	99.00	Alphabetical Organization Index
11	99.50	Numerical Control Section Index

12  
13     *SEC. 32. This act is a Budget Bill within the meaning of*  
14 *subdivision (e) of Section 12 of Article IV of the California*  
15 *Constitution and shall take effect immediately.*

16     ~~SECTION 1. It is the intent of the Legislature to enact statutory~~  
17 ~~changes relating to the Budget Act of 2025.~~