

**HB145 ENROLLED**



1 HB145  
2 42GWR3I-2  
3 By Representative Garrett  
4 RFD: Ways and Means Education  
5 First Read: 07-Feb-24



## HB145 Enrolled

1 Enrolled, An Act,

2 To make appropriations for the support, maintenance and  
3 development of public education in Alabama, for debt service,  
4 and for capital outlay for the fiscal year ending September  
5 30, 2025.

6 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

7 Section 1. There is hereby appropriated for the support  
8 of public education in Alabama for the fiscal year ending  
9 September 30, 2025, for debt service, and for capital outlay  
10 to be paid out of funds specified in subsection (a) of Section  
11 2 of this act and the amounts specified in subsections (a),  
12 (b), (c), (d), and (e) of Section 3 of this act. For the  
13 purpose specified in subsection (b) of Section 2 of this act,  
14 amounts are shown by programmatic area and the total for all  
15 programs is shown so as to include estimated sources of funds  
16 other than those listed in subsection (a) of Section 2 of this  
17 act. For the purpose of this act, "ETF" shall mean the  
18 Education Trust Fund and "Federal and Local Funds" shall mean  
19 all gifts, grants, contributions, or entitlements, including  
20 grants by the Congress of the United States, municipalities or  
21 counties.

22 Section 2. (a) The appropriations provided for in this  
23 act shall be paid from funds in the State Treasury to the  
24 credit of the Education Trust Fund, Alabama Peace Officers'  
25 Standards and Training Fund, Impaired Drivers Trust Fund,  
26 Driver Education and Training Fund, Special Education  
27 Catastrophic Fund, Public School Fund and other listed funds



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28 and are hereby made for the support of public education in  
29 Alabama for the fiscal year ending September 30, 2025, and the  
30 appropriations herein made shall be subject to the provisions,  
31 terms, conditions and limitations of the Budget and Financial  
32 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
33 the provisions of the Budget Management Act of 1976 (Code of  
34 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
35 amounts hereinafter specified.

36 (b) Amounts shown hereinunder the columns "Other Funds"  
37 and "Total" are as set forth for the purpose of establishing  
38 amounts estimated to be available by programmatic area from  
39 sources other than those listed in subsection (a) of this  
40 Section 2, in order, upon consideration of such other funds so  
41 estimated to be available, to promote the accountability for  
42 an efficient use of funds available, and the same are hereby  
43 appropriated by the Legislature. Provided, however, that  
44 regardless of the ending date of any pay period which has been  
45 or may be established by the Legislature for the payment of  
46 salaries of state employees, the entire payment due shall be  
47 made from the fiscal year's appropriation in which the pay  
48 date falls.

49 (c) All appropriations made in Section 3 shall be at  
50 the program level. Any directed expenditure of funds below a  
51 program shall be from funds appropriated for the program.



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52 Section 3.

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
53 <b>A. Legislative Branch:</b>			
54 <b>1. Examiner of Public Accounts:</b>			
55 (a) Audit Services Program	10,853,649		10,853,649
56 SOURCE OF FUNDS:			
57 (1) ETF	10,853,649		
58 <b>Total Examiner of Public Accounts</b>	<b>10,853,649</b>		<b>10,853,649</b>
61 The Department of Examiners of Public Accounts is hereby authorized to examine as 62 deemed necessary all appropriations herein made for compliance with the laws of the 63 State of Alabama. Any examination performed shall be in accordance with the 64 provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
65 <b>2. Legislative Services Agency:</b>			
66 (a) Legislative Operations and 67 Support Program	4,127,307		4,127,307
68 SOURCE OF FUNDS:			
69 (1) ETF	4,127,307		
70 <b>Total Legislative Services Agency</b>	<b>4,127,307</b>		<b>4,127,307</b>
71 <b>3. Legislature :</b>			
72 (a) Legislative Operations and 73 Support Program	4,298,253		4,298,253
74 SOURCE OF FUNDS:			
75 (1) ETF	4,298,253		
76 <b>Total Legislature</b>	<b>4,298,253</b>		<b>4,298,253</b>
77 <b>B. Executive Branch:</b>			
78 <b>1. Agriculture and Industries, 79 Department of:</b>			
80 (a) Agricultural Development Services 81 Program	550,000		550,000
82 (1) <i>Farm to School Program</i>	550,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
83	SOURCE OF FUNDS:		
84	(1) ETF	550,000	
85	<b>Total Agriculture and Industries,</b>	<b>550,000</b>	<b>550,000</b>
86	<b>Department of</b>		
87	<b>2. American Legion and Auxiliary</b>		
88	<b>Scholarships:</b>		
89	(a) Financial Assistance Program,	112,500	112,500
90	Estimated		
91	SOURCE OF FUNDS:		
92	(1) ETF	112,500	
93	<b>Total American Legion and Auxiliary</b>	<b>112,500</b>	<b>112,500</b>
94	<b>Scholarships</b>		
95	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of		
96	Alabama 1975.		
97	<b>3. Archives and History, Department</b>		
98	<b>of:</b>		
99	(a) Historical Resources Management	7,806,423	7,806,423
100	Program		
101	(1) <i>Men's Hall of Fame</i>	10,000	
102	SOURCE OF FUNDS:		
103	(1) ETF	7,806,423	
104	<b>Total Archives and History, Department</b>	<b>7,806,423</b>	<b>7,806,423</b>
105	<b>of</b>		
106	The above appropriation shall be expended to support the educational functions of		
107	the Department of Archives and History.		
108	<b>4. Arts, State Council on the:</b>		
109	(a) Fine Arts Program	8,158,074	9,158,074
110	(1) <i>Alabama Center for the Arts</i>	1,325,000	
111	<i>a. Alabama Center for the Arts Foundation</i>	550,000	
112	SOURCE OF FUNDS:		



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	Education Trust Fund	Other Funds	Total
113 (1) ETF	8,158,074		
114 (2) Federal and Local Funds		1,000,000	
115 <b>Total Arts, State Council on the</b>	<b>8,158,074</b>	<b>1,000,000</b>	<b>9,158,074</b>
116 <b>5. Charter School Commission, Alabama</b>			
117 <b>Public:</b>			
118 (a) Administrative Services Program	1,500,000		1,500,000
119 (1) <i>New Schools for Alabama</i>	400,000		
120 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
121 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
122 <i>applicants.</i>			
123 SOURCE OF FUNDS:			
124 (1) ETF	1,500,000		
125 <b>Total Charter School Commission,</b>	<b>1,500,000</b>		<b>1,500,000</b>
126 <b>Alabama Public</b>			
127 <b>6. Child Abuse and Neglect Prevention,</b>			
128 <b>Department of:</b>			
129 (a) Social Services Program	9,931,306		9,931,306
130 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
131 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
132 SOURCE OF FUNDS:			
133 (1) ETF-Transfer	9,931,306		
134 <b>Total Child Abuse and Neglect</b>	<b>9,931,306</b>		<b>9,931,306</b>
135 <b>Prevention, Department of</b>			
136 <b>7. Commerce, Department of:</b>			
137 (a) Industrial Development Training	87,251,214		87,251,214
138 Institute Program			
139 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
140 <i>Program</i>			
141 (2) <i>Industrial Training Program -</i>	<i>8,682,295</i>		
142 <i>Operations and Maintenance</i>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
143 (3) Marketing Campaign for Technical 144 Education	900,000		
145 (4) Rural Marketing Program	400,000		
146 To feature products from Alabama companies in rural counties.			
147 (5) Workforce Development	67,930,151		
148 a. STEM Council	6,700,000		
149 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 150 in collaboration with the State Department of Education.			
151 b. Alabama Workforce Training Center	500,000		
152 c. Modern Manufacturing Pilot Project	1,239,840		
153 d. Alabama Workforce Council	1,600,000		
154 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 155 Credentials by using the two-tiered non-degree credential quality assurance review process 156 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 157 provide technical assistance to credential providers in registering credentials to the Alabama 158 Credential Registry.			
159 e. Alabama Office of Apprenticeship	4,900,000		
160 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 161 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 162 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 163 be used for the reimbursement of wages, the costs of related technical instruction for 164 registered apprentices, and the costs of stipends for journeyworker teachers supervising 165 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 166 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 167 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 168 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 169 Teacher Registered Apprenticeship Pilot Program.			
170 f. Regional Councils	2,167,500		
171 To develop leadership strategies in the local areas. Each region will set measurable goals 172 through a planning process to determine current and future skills needed in the local area, 173 develop seamless educational pathways, and align funding with identified local workforce needs.			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
174 <i>g. West Alabama Works Center for Modern</i>	<i>1,500,000</i>		
175 <i>Manufacturing</i>			
176 <i>To provide for the expansion of the program to all workforce regions of the state.</i>			
177 <i>(6) Talent Triad</i>	<i>700,000</i>		
178 <b>SOURCE OF FUNDS:</b>			
179 <i>(1) ETF</i>	<i>87,251,214</i>		
180 <b>Total Commerce, Department of</b>	<b>87,251,214</b>		<b>87,251,214</b>



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	Education Trust Fund	Other Funds	Total
181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212	<p>The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.</p>		



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	Education Trust Fund	Other Funds	Total
213 <b>8. Community College System Board of</b>			
214 <b>Trustees, Alabama :</b>			
215 (a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
216 The above appropriation from the Education Trust Fund for Operations and			
217 Maintenance shall be distributed as provided below. The remainder shall be			
218 distributed to each of the colleges based on a distribution model consistent			
219 with the recommendations in the final report of the Alabama Community College			
220 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
221 The below amounts are intended to provide a minimum of \$125/FTE to each			
222 college based on Fall 2023 figures.			
223 (1) Alabama Aviation College	370,000		
224 a. Andalusia Program	120,000		
225 (2) Bevill State Community College	280,000		
226 a. Fayette Campus	70,000		
227 b. Hamilton Campus	70,000		
228 c. Jasper Campus	70,000		
229 d. Sumiton Campus	70,000		
230 (3) Bishop State Community College	183,625		
231 For building renovation and the welding program at Carver Campus.			
232 (4) Coastal Alabama Community College	552,125		
233 For the technology and manufacturing program.			
234 (5) Calhoun Community College	595,875		
235 For the expansion of the Alabama Center for the Arts.			
236 (6) Central Alabama Community College	145,000		
237 For economic development.			
238 (7) Chattahoochee Valley Community College	104,750		
239 For Applied Technology Program/Career Discovery.			
240 (8) Drake State Community Technical College	100,000		
241 For welding facilities expansion.			
242 (9) Gadsden State Community College	342,500		
243 a. Poultry Technology Center	100,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
244	<i>In partnership with Auburn University.</i>		
245	<i>b. For economic development.</i>	242,500	
246	<i>(10) Ingram State Technical College</i>	100,000	
247	<i>(11) Jefferson State Community College</i>	552,625	
248	<i>For the nursing program.</i>		
249	<i>(12) Lawson State Community College</i>	240,750	
250	<i>For STEM education</i>		
251	<i>(13) Lurleen B. Wallace Community College</i>	200,000	
252	<i>For Workforce Development.</i>		
253	<i>(14) Northeast Alabama Community College</i>	200,000	
254	<i>(15) Northwest-Shoals Community College</i>	450,000	
255	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
256	<i>(16) Reid State Technical College</i>	30,125	
257	<i>(17) Shelton State Community College</i>	350,000	
258	<i>a. Distance Support</i>	100,000	
259	<i>b. Facility Modification</i>	250,000	
260	<i>(18) Snead State Community College</i>	225,000	
261	<i>For the Aeronautics School in Albertville.</i>		
262	<i>(19) Southern Union State Community College</i>	356,125	
263	<i>(20) Trenholm State Community College</i>	213,250	
264	<i>For the Innovation Center.</i>		
265	<i>(21) Wallace Community College-Dothan</i>	278,875	
266	<i>For the Center for Economic and Workforce Development.</i>		
267	<i>(22) Wallace Community College-Selma</i>	175,000	
268	<i>For the Excellence in Education to Employment Pipeline.</i>		
269	<i>(23) Wallace State Community College-Hanceville</i>	427,875	
270	<i>For the Aviation Program.</i>		
272	<i>(24) Step increases for 30-year employees</i>	1,007,581	
273	<i>(b) Auxiliary Enterprises</i>		13,349,240



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	Education Trust Fund	Other Funds	Total
274 (c) Restricted Funds		327,773,373	327,773,373
275 (d) Operations and Maintenance for	19,093,615		19,093,615
276 Postsecondary Prison Education			
277 (1) Perry County Facility	2,500,000		
278 (2) Therapeutic Education	1,999,901		
279 (3) LifeTech Institute in Thomasville	2,000,000		
280 For operations and maintenance.			
281 (4) Day Reporting Center pilot program	1,000,000		
282 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
283 The allocation of Adult Education funds appropriated herein is restricted to			
284 the provision of services to individuals who are receiving benefits under the			
285 Adult Education and Family Literacy Act, Title II of the federal Workforce			
286 Innovation and Opportunity Act of 2014.			
287 (f) Special Populations Training	4,725,281		4,725,281
288 The above appropriation shall be expended for education and training programs			
289 to prepare individuals designated as special populations, as determined by the			
290 Chancellor, for entry into the workforce through pre-employment skills			
291 training, and intensive career technical training.			
292 (g) Mine Safety Training Program at	350,000		350,000
293 Beville State Community College			
294 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
295 Department - Administration			
296 (1) Property and Capital Purchases and	850,000		
297 Improvements			
298 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
299 Truck Driver Training			
300 The above appropriation from earmarked funds is estimated and shall be			
301 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
302 (1) Truck Driver Training Program at	240,790		
303 Central Alabama Community College			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
304 (j) Industry Certification 305 Initiatives	9,640,408		9,640,408
306 Industry Certification Initiatives funds shall be distributed by the Alabama 307 Community College System Board of Trustees. The Chancellor of the Alabama 308 Community College System shall report semi-annually to the Chairs of the 309 Senate Committee on Finance and Taxation-Education, the House Ways and 310 Means-Education Committee, the Finance Director, and the Legislative Fiscal 311 Officer any funds expended for industry certification initiatives.			
312 (1) Career Coaches	3,079,630		
313 (2) Workforce Development Initiatives	3,750,000		
314 (k) Marion Military Institute	11,270,809		11,270,809
315 (1) Military Hall of Honor	125,000		
316 (l) Alabama Technology Network	6,167,736		6,167,736
317 (1) Workforce Training	503,906		
318 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
319 The remaining appropriation shall be expended at the direction of the 320 Chancellor of the Alabama Community College System to continue, expand, and 321 develop a dual enrollment scholarship program for academic and 322 career-technical education programs. The Chancellor will work with business 323 and industry partners to allocate the funds in a manner consistent with 324 addressing identified needs in the State of Alabama. Such allocations will 325 further and/or accommodate the continuation and expansion of dual enrollment 326 programs.			
327 (1) Dual Enrollment Program at Murphy 328 University Center	200,000		
329 To be available to students in the state.			
330 (n) Science, Technology, Engineering, 331 Arts and Math (STEAM) Pilot 332 Project	800,000		800,000
333 (o) The Women's Foundation of Alabama	750,000		750,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
334 335 336 337 338 339 340 341 342	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
343	(p) Volunteer EMSP Certifications	125,000	125,000
344	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
345 346	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
363	(r) Distance Learning Program	3,375,000	3,375,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
364 (s) Automotive Manufacturing	312,500		312,500
365 Workforce Development Program			
366 (t) Smart Career Workforce Project	200,000		200,000
367 The above appropriation shall be expended to promote smart careers, support 368 soft skill development through engagement opportunities for youth, develop and 369 implement an effective smart career awareness campaign for students, parents, 370 and the underemployed; and to implement a national recruitment campaign to 371 attract talent at all levels of experience across high-growth, high demand 372 occupations.			
373 (u) ACCS Innovation Center	15,000,000		15,000,000
374 (v) LPN Programs	3,000,000		3,000,000
375 The above appropriation shall be expended to establish new and to support 376 current stand-alone LPN programs throughout the state.			
377 (w) Career Tech Equipment	10,000,000		10,000,000
378 To provide new or updated equipment for career and technical education 379 programs in order to ensure that programs meet current business and industry 380 standards to provide students with the training and skills necessary to 381 provide a workforce for new, existing, or expanding jobs.			
382 (x) Short Term Credential Scholarship	1,000,000		1,000,000
383 Program			
384 To provide scholarships to Alabama residents enrolling in short-term 385 credential programs within the Alabama Community College System. Eligible 386 students may receive a grant of up to \$4,500 to cover qualifying educational 387 expenses, including tuition, fees, books, and supplies necessary for the 388 short-term credential program.			
389 (y) Alabama Career Roadmap	2,000,000		2,000,000
390 (z) Hospitality Training	1,000,000		1,000,000
391 To allow for statewide expansion of the program.			
392 SOURCE OF FUNDS:			
393 (1) ETF	586,946,967		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
394 (2) Federal and Other Funds		729,019,890	
395 (3) ACS Truck Driver Fund		2,000,000	
396 (4) Dual Enrollment Tax Credit Fund		10,000,000	
397 <b>Total Community College System Board of</b>	<b>586,946,967</b>	<b>741,019,890</b>	<b>1,327,966,857</b>
398 <b>Trustees, Alabama</b>			
399 (1) The allocations as set forth above shall be distributed by the Alabama Community			
400 College System Board of Trustees through the Office of the Chancellor.			
401			
402 (2) The Chancellor of the Alabama Community College System shall report			
403 semi-annually to the Chairs of the Senate Committee on Finance and			
404 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
405 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
406 Technology Network.			
407			
408 <b>9. Cyber Technology and Engineering,</b>			
409 <b>Alabama School of:</b>			
410 (a) Operations and Maintenance	13,045,097		13,045,097
411 (1) <i>Accel Program</i>	754,000		
412 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>			
413 <i>1975.</i>			
414 (2) <i>Alabama Cyber Range</i>	650,000		
415 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
416 SOURCE OF FUNDS:			
417 (1) ETF	13,045,097		
418 <b>Total Cyber Technology and Engineering,</b>	<b>13,045,097</b>		<b>13,045,097</b>
419 <b>Alabama School of</b>			
420 <b>10. Debt Service:</b>			
421 (a) Payments on Endowments	81,880		81,880
422 Payments on endowments shall be as provided below.			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
423 (1) Auburn University Endowment, For 424 interest on	20,280		
425 (2) Grove Hill Endowment, For interest on	600		
426 (3) University of Alabama Endowment, For 427 interest on	61,000		
428 (b) Interest on Public School Fund 429 Endowment	532,864		532,864
430 Interest on Public School Fund Endowment shall be as provided below.			
431 (1) 16th Section Lands (Estimated), 432 Interest on	410,000		
433 (2) James Wallace Fund, Interest on	275		
434 (3) School Indemnity Lands (Estimated), 435 Interest on	90,000		
436 (4) Surplus Revenue, Interest on	26,764		
437 (5) Valueless 16th Section Land, Interest 438 on	5,825		
439 (c) General Obligation Bonds, 440 Estimated	26,748,052		26,748,052
441 The above appropriation shall be used to pay debt service on the following 442 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 443 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 444 new General Obligation bonds are issued, debt service on these newly issued 445 bonds may be paid from the appropriations made above from the Education Trust 446 Fund contingent upon the recommendation of the Director of Finance and the 447 approval of the Governor.			
448 (d) Alabama Incentives Financing 449 Authority Bonds, Estimated	3,865,333		3,865,333



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	Education Trust Fund	Other Funds	Total
450 The above appropriation shall be used to pay debt service on the following			
451 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
452 and Series 2019-B. In the event any of the above bonds are refunded or new			
453 Alabama Incentives Financing Authority bonds are issued, debt service on these			
454 newly issued bonds may be paid from the appropriations made above from the			
455 Education Trust Fund contingent upon the recommendation of the Director of			
456 Finance and the approval of the Governor.			
457 SOURCE OF FUNDS:			
458 (1) ETF	30,695,265		
459 (2) ETF-Transfer	532,864		
460 <b>Total Debt Service</b>	<b>31,228,129</b>		<b>31,228,129</b>
461 <b>11. Dental Scholarship Awards, Board</b>			
462 <b>of:</b>			
463 (a) Support of Other Educational	871,166		871,166
464 Activities Program			
465 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
466 Code of Alabama 1975.			
467 (1) <i>Alabama Dental Service Program</i>	500,000		
468 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
469 (2) <i>Alabama Rural Dental Health Scholars</i>	140,000		
470 <i>Program</i>			
471 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
472 SOURCE OF FUNDS:			
473 (1) ETF	871,166		
474 <b>Total Dental Scholarship Awards, Board</b>	<b>871,166</b>		<b>871,166</b>
475 <b>of</b>			
476 <b>12. Early Childhood Education,</b>			
477 <b>Department of:</b>			
478 (a) Social Services Program	200,783,841	20,414,288	221,198,129
479 (1) <i>Dolly Parton Imagination Library</i>	2,081,996		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
480 (2) Home Instruction for Parents of 481 Preschool Youngsters (HIPPY)/First 482 Teacher Home Visiting Program	5,000,000		
483 (3) Marketing Campaign for Alabama Family 484 Central	750,000		
485 (4) Montgomery Pre-K Pilot Program	1,000,000		
486 (5) Office of School Readiness	185,448,382		
487 (6) Operations and Maintenance	2,380,512		
488 (7) Strong Start/Strong Finish	4,122,951		
489 (b) Children's Policy Council Program		500,000	500,000
490 SOURCE OF FUNDS:			
491 (1) ETF	200,783,841		
492 (2) Federal and Local Funds		20,414,288	
493 (3) Children's Policy Council Fund		500,000	
494 <b>Total Early Childhood Education, 495 Department of</b>	<b>200,783,841</b>	<b>20,914,288</b>	<b>221,698,129</b>
496 It is the intent of the Legislature that the above appropriation for the Strong 497 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 498 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 499 establish a strong foundation of early learning experiences that promotes student 500 achievement and success. It is the intent of the Legislature that the Department 501 notify the members of each local legislative delegation (whenever possible) prior to 502 grants being awarded in each legislative district. The Department shall notify the 503 legislative delegation of the amount of the grant, the recipient of the grant and 504 the date the grant is awarded.			
505 <b>13. Economic and Community Affairs, 506 Alabama Department of:</b>			
507 (a) Research and Development Grant 508 Program	5,000,000		5,000,000
509 The Department shall be eligible for an administrative fee not to exceed two 510 and one-half percent (2.5%) of the sum appropriated herein.			



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
511 (b) Electric Vehicle Technology	2,000,000		2,000,000
512     Implementation and Education			
513     Program			
514 SOURCE OF FUNDS:			
515     (1) ETF	2,000,000		
516     (2) ETF-Transfer	5,000,000		
517 <b>Total Economic and Community Affairs,</b>	<b>7,000,000</b>		<b>7,000,000</b>
518 <b>Alabama Department of</b>			
519 <b>14. Education, State Board of Local</b>			
520 <b>Boards of Education:</b>			
521     (a) Foundation Program	4,639,703,636	831,556,221	5,471,259,857
522     These funds shall be allocated to each LEA with the requirement that each step			
523     of each salary schedule for each class and type of employee provides an hourly			
524     rate of not less than \$15 per hour, based upon the number of contract days and			
525     number of hours per day required by the job description for that class and			
526     type of employee.			
527			
528     (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
529 <i>System</i>			
530 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
531 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
532 <i>System which permits each local Education Agency and the State Department of Education to</i>			
533 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
534 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
535 <i>implementation of the new ASIMS.</i>			
536     (b) Transportation Program	438,621,912		438,621,912



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
537 538 539 540 541 542 543 544 545	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
546	(c) At-Risk Student Program	21,217,734	21,217,734
547 548 549 550 551	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
552 553	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
554	(e) Public School Fund, Estimated	215,000,000	215,000,000
555 556 557 558	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
559	(f) Board of Adjustment	750,800	750,800
560	(g) School Nurses Program	89,556,877	89,556,877



**HB145 Enrolled**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
561	To be distributed so that each school system shall receive one nurse and an					
562	additional nurse or fractions of a nursing allocation based upon the average					
563	daily membership during the first 20 scholastic days after Labor Day of the					
564	preceding school year. It is the intent of the Legislature to provide funding					
565	to allow each school to have a school nurse by fiscal year 2029. The School					
566	Nurses Program shall use the following salary matrix to determine nursing					
567	salaries, based on 187 contract days, with school nurses paid based upon their					
568	years of public-school nurse experience and highest degree earned. The pay of					
569	any part-time employee shall conform to the pro-rata share of the following					
570	matrix:					
571						
572	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
573	0	33,930	44,764	48,269	52,049	56,124
574	1	33,930	44,764	48,269	52,049	56,124
575						
576	2	33,930	44,764	48,269	52,049	56,124
577						
578	3	37,319	49,236	53,090	57,248	61,730
579	4	37,319	49,236	53,090	57,248	61,730
580	5	37,319	49,236	53,090	57,248	61,730
581	6	38,955	51,394	55,418	59,758	64,437
582	7	38,955	51,394	55,418	59,758	64,437



## HB145 Enrolled

				Education Trust Fund	Other Funds	Total
583	8	38,955	51,394	55,418	59,758	64,437
584	9	40,131	52,946	57,092	61,562	66,382
585	10	40,532	53,475	57,662	62,177	67,045
586	11	40,937	54,009	58,238	62,799	67,715
587	12	41,347	54,550	58,822	63,427	68,394
588	13	41,760	55,096	59,409	64,062	69,077
589	14	42,179	55,647	60,004	64,702	69,768
590	15	42,601	56,204	60,604	65,350	70,466
591	16	43,026	56,765	61,210	66,003	71,170
592	17	43,457	57,333	61,822	66,663	71,882
593	18	43,891	57,906	62,440	67,329	72,601
594	19	44,330	58,485	63,064	68,002	73,327
595	20	44,772	59,070	63,694	68,682	74,060
596	21	45,221	59,661	64,332	69,370	74,801
597	22	45,673	60,257	64,974	70,062	75,548



**HB145 Enrolled**

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
598	23	46,130	60,860	65,625	70,763	76,304
599	24	46,591	61,469	66,282	71,472	77,068
600	25	47,057	62,083	66,944	72,186	77,838
601	26	47,527	62,703	67,613	72,907	78,616
602	27	48,003	63,331	68,291	73,637	79,403
603	28	48,483	63,964	68,973	74,373	80,196
604	29	48,968	64,604	69,662	75,117	80,999
605	30	49,457	65,250	70,358	75,867	81,808
606	31	49,952	65,902	71,062	76,626	82,626
607	32	50,452	66,562	71,774	77,393	83,453
608	33	50,956	67,227	72,490	78,166	84,287
609	34	51,465	67,899	73,215	78,947	85,130
610	35	51,980	68,578	73,947	79,738	85,981
611						
612	(h) Information Technology Services			22,724,474		22,724,474
613	Program					



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
614 615 616	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
617 618	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	100,000	
619 620 621 622 623 624	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
625	(2) <i>Cybersecurity Improvement</i>	11,913,534	
626 627 628 629 630 631 632 633 634	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
635 636	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
637	(j) Current Units	2,000,000	2,000,000
638 639 640	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
641	(k) Math and Science Teacher Program	80,000,000	80,000,000



**HB145 Enrolled**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>	
642	To be distributed to school systems based on the provisions of Article 15				
643	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
644	Teacher Program shall use the following salary matrix to determine the				
645	salaries of qualified math and science teachers, based on 189 contract days.				
646	In addition to the following salaries, qualified math and science teachers				
647	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
648					
649	Step	Bachelor	Master	AA/EDS	Doctor
650					
651	0	\$50,521	\$57,285	\$61,346	\$65,405
652					
653	1	\$54,082	\$62,194	\$67,061	\$71,932
654					
655	2	\$56,972	\$65,514	\$70,661	\$75,769
656					
657	3	\$58,638	\$67,433	\$72,730	\$77,988
658					
659	4	\$60,350	\$69,401	\$74,851	\$80,263
660					
661	5	\$62,105	\$71,420	\$77,030	\$82,600
662					
663	6	\$63,909	\$73,493	\$79,267	\$84,997
664					



### HB145 Enrolled

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
665 666	7	\$65,759	\$75,622	\$81,561	\$87,458
667 668	8	\$67,074	\$77,132	\$83,193	\$89,208
669 670	9	\$68,415	\$78,676	\$84,856	\$90,993
671 672	10	\$69,440	\$79,857	\$86,128	\$92,356
673 674	11	\$70,482	\$81,055	\$87,421	\$93,741
675 676	12	\$71,540	\$82,271	\$88,731	\$95,148
677 678	13	\$71,540	\$82,271	\$88,731	\$95,148
679 680	14	\$71,540	\$82,271	\$88,731	\$95,148
681 682	15	\$72,616	\$83,510	\$90,069	\$96,581
683 684	16	\$72,616	\$83,510	\$90,069	\$96,581



### HB145 Enrolled

			<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
685	17	\$72,616	\$83,510	\$90,069	\$96,581
686					
687	18	\$73,717	\$84,774	\$91,432	\$98,043
688					
689	19	\$73,717	\$84,774	\$91,432	\$98,043
690					
691	20	\$73,717	\$84,774	\$91,432	\$98,043
692					
693	21	\$74,838	\$86,065	\$92,823	\$99,535
694					
695	22	\$74,838	\$86,065	\$92,823	\$99,535
696					
697	23	\$74,838	\$86,065	\$92,823	\$99,535
698					
699	24	\$75,981	\$87,378	\$94,241	\$101,056
700					
701	25	\$75,981	\$87,378	\$94,241	\$101,056
702					
703	26	\$75,981	\$87,378	\$94,241	\$101,056
704					



**HB145 Enrolled**

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
27	\$77,148	\$88,721	\$95,688
		\$95,688	\$102,607
(1) Special Education Teacher Stipend	7,904,000		7,904,000
To provide a \$1,200 supplement to each classroom Special Education Teacher, including the Alabama Institute for Deaf and Blind and the Youth Services School District.			
<b>SOURCE OF FUNDS:</b>			
(1) ETF	5,230,479,433		
(2) ETF-Transfer	80,000,000		
(3) Federal and Local Funds		831,556,221	
(4) Public School Fund, Estimated		215,532,864	
<b>Total Education, State Board of Local Boards of Education</b>	<b>5,310,479,433</b>	<b>1,047,089,085</b>	<b>6,357,568,518</b>



HB145 Enrolled

	Education Trust Fund	Other Funds	Total
719	Upon certification and approval by the Deputy State Superintendent of the Office of		
720	Administrative and Financial Services that any newly formed city school system is an		
721	operational public school system within the State of Alabama, the Department shall		
722	ensure that any Foundation Program funds or other state funds allocated to the		
723	parent county board of education of the newly formed city school system for students		
724	that attended and were counted in the Average Daily Membership of the parent county		
725	board of education and now will attend the newly formed city school system shall be		
726	transferred to the newly formed city school system for operational expenses. The		
727	above appropriation shall be distributed by the State Board of Education in		
728	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
729	Alabama 1975, and all other laws and regulations of the State Board of Education		
730	relating to the expenditure of such funds. These funds shall be used to provide a		
731	minimum school term of 180 full instructional days, or the hourly equivalent		
732	thereof, and for equitable educational opportunities in the public schools of the		
733	State. It is the intent of the Legislature that local boards of education allocate		
734	state and federal funding to conversion charter schools as required by law. It is		
735	further the intent of the Legislature that funds appropriated from the Education		
736	Trust Fund shall not be used to pay membership dues to any organization/association.		
737	Foundation Program calculations for FY 2024-2025 are based on the funding divisors		
738	set forth below. Units earned under the Foundation Program shall be employed as		
739	regular classroom teachers and assigned by the local board of education. The		
740	divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the		
741	intent of the Legislature that local boards of education have flexibility in		
742	determining where reductions are made. Any reductions made using flexibility of		
743	state units must comply with federal comparability and supplanting guidelines. Each		
744	district will submit an application for approval by the State Superintendent as to		
745	the unit allocation adjustments requested.		
746			
747	Grades K-3:	14.25	
748	Grades 4-6:	20.06	
749	Grades 7-8:	19.70	
750	Grades 9-12:	17.95	



**HB145 Enrolled**

		<b>Education Trust Fund</b>		<b>Other Funds</b>	<b>Total</b>	
751	In allocating the funds in the Foundation Program, the State Board of Education					
752	shall allot funds based on the rates established as follows:					
753	The Foundation Program shall use the following salary matrix to determine the cost					
754	of instructional salaries, based on 187 contract days, and any part-time contract					
755	shall conform to the pro-rata share of the following matrix:					
756						
757						
758	Years	BS	MS	6Y	DO	ND
759	Experience					
760						
761	0	47,600	51,875	55,936	59,995	47,600
762						
763	1	47,600	51,875	55,936	59,995	47,600
764						
765	2	47,600	51,875	55,936	59,995	47,600
766						
767	3	49,616	57,058	61,524	65,997	49,616
768						
769	4	49,616	57,058	61,524	65,997	49,616
770						
771	5	49,616	57,058	61,524	65,997	49,616
772						
773	6	51,792	59,558	64,237	68,881	51,792



### HB145 Enrolled

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
774						
775	7	51,792	59,558	64,237	68,881	51,792
776						
777	8	51,792	59,558	64,237	68,881	51,792
778						
779	9	53,356	61,358	66,177	70,962	53,356
780						
781	10	53,888	61,971	66,838	71,671	53,888
782						
783	11	54,428	62,591	67,506	72,387	54,428
784						
785	12	54,972	63,217	68,181	73,111	54,972
786						
787	13	55,522	63,848	68,864	73,842	55,522
788						
789	14	56,077	64,487	69,551	74,581	56,077
790						
791	15	56,638	65,133	70,248	75,327	56,638
792						
793	16	57,204	65,783	70,950	76,080	57,204



### HB145 Enrolled

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
794						
795	17	57,776	66,441	71,660	76,841	57,776
796						
797	18	58,354	67,105	72,377	77,608	58,354
798						
799	19	58,937	67,776	73,101	78,384	58,937
800						
801	20	59,527	68,454	73,831	79,169	59,527
802						
803	21	60,122	69,139	74,570	79,961	60,122
804						
805	22	60,723	69,831	75,314	80,760	60,723
806						
807	23	61,330	70,528	76,068	81,567	61,330
808						
809	24	61,944	71,234	76,829	82,383	61,944
810						
811	25	62,563	71,946	77,597	83,207	62,563
812						
813	26	63,188	72,665	78,373	84,039	63,188



HB145 Enrolled

				Education Trust Fund	Other Funds	Total
814						
815	27	63,821	73,392	79,157	84,880	63,821
816						
817	28	64,459	74,126	79,948	85,728	64,459
818						
819	29	65,104	74,867	80,748	86,586	65,104
820						
821	30	65,754	75,616	81,555	87,452	65,754
822						
823	31	66,412	76,372	82,371	88,325	66,412
824						
825	32	67,077	77,136	83,195	89,209	67,077
826						
827	33	67,747	77,907	84,027	90,102	67,747
828						
829	34	68,424	78,686	84,867	91,003	68,424
830						
831	35	69,109	79,473	85,715	91,912	69,109
832						
833	Professional learning activities are sustained, intensive, collaborative,					
834	job-embedded, data-driven, and classroom-focused to provide educators with the					
835	knowledge and skills necessary to enable students to succeed and meet the					



HB145 Enrolled

	Education Trust Fund	Other Funds	Total
836	challenging state academic standards. At least fifty percent of all professional		
837	learning requirements necessary to retain a valid Alabama teaching certificate shall		
838	be directly related to the knowledge and skills necessary to provide high quality		
839	instruction that leads to student development and academic growth. The State		
840	Superintendent shall establish an approval system, including, but not limited to a		
841	menu of micro credentials, that relates directly to any valid teaching certificate		
842	holders' responsibilities as an educator. The State Board of Education may adopt		
843	rules, as necessary, for initial or recertification criteria. The State		
844	Superintendent shall provide a status report on the approval system status and		
845	budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
846	Finance and Taxation-Education Committees on a semi-annual basis.		
847			
848	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
849	appropriation for the 1% over the total cost of instructional salaries for the		
850	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
851	year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two		
852	personal days and five sick days (for units earned in the Foundation Program) shall		
853	be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries		
854	for Tier I members and 12.60% of salaries for Tier II members. The Public Education		
855	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each		
856	full-time employee. As funds are appropriated, the appropriation herein shall		
857	include funds to pay for substitute support employees for each day a support		
858	employee is absent.		
859			
860	For "Classroom Instructional Support," the uniform amounts used in determining the		
861	Foundation Program allowance for classroom instructional support shall be: (1)		
862	textbooks or digital resources at \$100.00 per pupil in average daily membership		
863	during the first 20 scholastic days after Labor Day of the preceding school year;		
864	(2) classroom materials and supplies at \$900.00 per unit earned in the Foundation		
865	Program; (3) a common purchase fund at each local school at \$100.00 per unit earned		
866	in the Foundation Program;(4) technology at \$500.00 per unit earned in the		
867	Foundation Program; (5) professional development at \$100.00 per unit earned in the		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
868 869 870 871 872 873 874 875 876 877 878 879 880 881 882 883 884	Foundation Program; and (6) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.		
885	<b>15. Education, State Department of:</b>		
886	(a) Administrative Services Program	509,666,360	65,346,811
887	(1) <i>Advancement Placement</i>	13,500,000	
888 889 890 891 892 893	<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i>		
894	(2) <i>AEDs in schools</i>	5,000,000	
895	(3) <i>Alabama Holocaust Commission</i>	100,000	
896 897	(4) <i>Alabama Math, Science and Technology Initiative - Operations and Maintenance</i>	103,928,318	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
898	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i>		
899	<i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their</i>		
900	<i>individual needs. This appropriation shall not be transferred and must be expended in</i>		
901	<i>accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of</i>		
902	<i>the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom</i>		
903	<i>teachers served by in-service centers and expended only for AMSTI through established</i>		
904	<i>procedures of the most recent year's contractual agreement of each site within the regional</i>		
905	<i>in-service center regions. The State Superintendent of Education shall report semi-annually to</i>		
906	<i>the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>		
907	<i>Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets,</i>		
908	<i>the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such</i>		
909	<i>report shall include, but not be limited to, the amounts expended for the equipment, materials</i>		
910	<i>and supplies needed to teach math and science, as well as the amounts expended for professional</i>		
911	<i>development and on-site support. The report shall also include information regarding the</i>		
912	<i>effectiveness of the initiative in improving math and science test scores for K-12 students. No</i>		
913	<i>money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State</i>		
914	<i>Superintendent of Education for any other purpose other than those already established herein.</i>		
915	<i>a. Alabama Numeracy Act</i>	<i>68,000,000</i>	
916	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>		
917	<i>b. Data Literacy</i>	<i>2,629,000</i>	
918	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>		
919	<i>(5) Alabama Reading Initiative - Operations</i>	<i>142,839,601</i>	
920	<i>and Maintenance</i>		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
938	a. K-3 Reading Coaches	36,800,000	
939 940 941 942 943 944	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
945 946	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
947 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 948 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 949 <i>amounts will be determined by the availability of funds based on the number of CALT</i> 950 <i>Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 951 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 952 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 953 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 954 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 955 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by</i> 956 <i>the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute</i> 957 <i>are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than</i> 958 <i>half a school year will receive a prorated amount based on the number of months worked during</i> 959 <i>the school year. (f) CALTs will receive the salary supplement each year of the valid period of</i> 960 <i>the CALT credentials unless the Alabama Legislature declines to make the annual appropriation.</i> 961 <i>(g) CALTs must maintain their CALT credentials in order to continue receiving the salary</i> 962 <i>supplement. (h) CALTs employed in the final year of their CALT credentials valid period will</i> 963 <i>receive a prorated amount based on the number of months worked covered in that valid period.</i> 964 <i>(i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months</i> 965 <i>served. (j) CALTs must remain employed with a public K-12 Local Board of Education school</i> 966 <i>system or public independent school to continue receiving the salary supplement.</i>			
967     (6) Alabama Summer and Afterschool Program	2,860,000		
968 <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i> 969 <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i> 970 <i>organizations for summer and afterschool programs that provide direct services and for entities</i> 971 <i>that provide support to summer and afterschool programs. Grant funds shall be allocated based</i> 972 <i>on an application process developed by the State Superintendent of Education, who will publish</i> 973 <i>a report at the end of the grant period to list the grantees and provide a summary of academic</i> 974 <i>outcomes. The intent of the Legislature is to increase quality and access to evidence-based</i> 975 <i>summer and afterschool academic and enrichment programming, build a diverse delivery model of</i> 976 <i>providers, and to foster collaboration between local and education agencies and community-based</i> 977 <i>organizations. The goal would be to have at least 40% of funding go to nonprofit,</i> 978 <i>community-based organizations or partnerships between community-based organizations and local</i> 979 <i>education agencies.</i>			
980     (7) Arts Education	2,000,000		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
981 (8) Auxiliary Teacher Grant Program	5,439,463		
982 <i>This appropriation shall be used for the State Department of Education, to fund grants for</i> 983 <i>auxiliary teachers in either of the following: (1) K-3 underperforming elementary schools</i> 984 <i>pursuant to the most recent designations pursuant to the Alabama Accountability Act or school</i> 985 <i>grading system; or (2) schools where the percentage of English Language Learner (ELL) students</i> 986 <i>in the school is more than ten percent of the total number of students in the school, subject</i> 987 <i>to identification by the State Superintendent of Education.</i>			
988 (9) Better Basics	500,000		
989 <i>For reading and math instruction and resources to the educationally vulnerable.</i>			
990 (10) Children First Trust Fund	3,050,000		
991 <i>The above appropriation will be directed by the State Department of Education towards the</i> 992 <i>specialized treatment of students with autism, students with emotional disabilities and</i> 993 <i>students with deficit disorders. The Department may also allocate funds to each local</i> 994 <i>educational agency as a supplemental appropriation based upon the number of students with</i> 995 <i>identifiable disabilities.</i>			
996 (11) Children's Eye Screening Program and 997 Follow-up Eye Care	2,896,460		
998 <i>Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways</i> 999 <i>and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the</i> 1000 <i>Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or</i> 1001 <i>underinsured shall be provided with free eye exams and free prescription spectacles. A database</i> 1002 <i>including specific data by child, grade, school/system, and services for outcome-based</i> 1003 <i>measurement shall be maintained and archived.</i>			
1004 a. Student Eye Screenings	1,448,230		
1005 <i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be</i> 1006 <i>color photo refraction as developed by the National Aeronautics and Space Administration.</i>			
1007 b. Student Follow-Up Eye care	1,448,230		
1008 <i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall</i> 1009 <i>include, but not be limited to, providing assistance in obtaining and coordinating local eye</i> 1010 <i>care services for those children identified as needing said follow-up eye care services whether</i> 1011 <i>insured, uninsured or underinsured.</i>			



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1012 1013	(12) CLAS-Certified Instructional Leader Program	350,000	
1014 1015	(13) Computer Science for Alabama (CS4AL) Program	6,000,000	
1016	(14) Distance Learning	20,165,768	
1017 1018 1019 1020 1021 1022 1023	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1024	(15) English Language Learners Program	18,500,000	
1025 1026 1027 1028 1029 1030 1031 1032 1033 1034	<i>Based on the 2023-2024 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1035	a. Regional EL Specialists	2,000,000	
1036	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1037 1038	(16) High Needs Special Education Grant Program	17,400,000	
1039 1040 1041	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1042	(17) Juvenile Probation Officers	750,000	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1043 1044 1045	(18) Local School and School System Academic and Financial Improvement Program (At-Risk)	14,715,633	
1046 1047	a. Legislative School Performance Recognition Program	250,000	
1048 1049	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1050	b. Feminine Hygiene Products Grant Program	400,000	
1051	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
1052	c. Jones Valley Teaching Farm	500,000	
1053	d. Retired Senior Volunteer Program	175,000	
1054 1055 1056 1057 1058 1059	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2024, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>		
1060 1061	e. Montgomery pilot program: Career Direct Certification	200,000	
1062	<i>To provide college credit and job training for high school students.</i>		
1063 1064	f. Montgomery pilot program: Conflict Resolution	200,000	
1065 1066	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		
1067 1068	g. Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	
1069 1070	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		
1071	(19) Military Children Support Plan	800,000	
1072 1073	(20) Online High-Speed Teacher Certification Portal	450,000	
1074	<i>To support improvements in teacher certification.</i>		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1075 (21) Operations and Maintenance of the 1076 Department	36,866,000		
1077 a. Unmet Needs Grant Program	10,000,000		
1078 To be expended for a grant program to be administered by the State Superintendent of Education 1079 to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall 1080 notify all members of the local legislative delegation five days prior to the announcement of 1081 any grant made to any K-12 school located in the legislative jurisdiction. The five days prior 1082 notice requirement shall be waived in the event of a declared emergency. The State 1083 Superintendent of Education shall report all grants awarded to the Chairs of the Senate 1084 Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the 1085 Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded 1086 and intended use of funds.			
1087 (22) School Safety Security and Climate 1088 Program	11,240,000		
1089 a. Bullying Prevention Project	4,000,000		



**HB145 Enrolled**

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	<i>250,000</i>		
<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
<i>d. School-Based Mental Health Service Coordinator</i>	<i>4,690,000</i>		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125	<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i></p>		
1126 1127	(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000	
1128	(24) Statewide Student Assessment	19,405,117	
1129 1130 1131	<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular Session of the Legislature.</i></p>		
1132	(25) STEM Education Consortium	750,000	
1133	<p><i>To be divided equally between the Cook Natural Science Museum, McWane Center, and Saban Center.</i></p>		
1134	(26) Tenure Personnel Hearings	200,000	
1135 1136	<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>		
1137	(27) Turnaround Schools	10,000,000	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1138 1139 1140 1141 1142 1143 1144 1145 1146 1147 1148 1149 1150 1151 1152 1153 1154 1155	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>		
1156 1157	<i>(28) Woolley Institute for Spoken Language Education</i>	<i>960,000</i>	
1158	<i>(29) Office of School Improvement</i>	<i>1,850,000</i>	
1159	<i>(30) Office of Specialized Treatment Centers</i>	<i>26,800,000</i>	
1160 1161 1162 1163	<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>		
1164	<i>(31) Cameras in the Classroom Grant Program</i>	<i>500,000</i>	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1165 1166 1167 1168 1169 1170 1171 1172 1173	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>		
1174	<i>(32) Principal Leadership and Mentoring Act</i>	<i>30,850,000</i>	
1175	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>		
1176	<i>(33) Speech Pathologist Stipend Program</i>	<i>500,000</i>	
1177 1178 1179	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>		
1180	<i>(b) American Village</i>	<i>2,200,000</i>	<i>2,200,000</i>
1181	<i>(1) Semiquincentennial Commission</i>	<i>250,000</i>	
1182	<i>(2) U.S. History Commission</i>	<i>200,000</i>	
1183	<i>(3) Civics Partnership</i>	<i>750,000</i>	
1184	<i>In collaboration with Troy University.</i>		
1185	<i>(c) Alabama Science in Motion Program</i>	<i>2,583,796</i>	<i>2,583,796</i>



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1210 1211	(d) Disability Determination for Social Security Program		106,317,845
1212	(e) Financial Assistance Program	148,084,189	4,206,627,984
1213	(1) Alabama Baseball Coaches Association	125,000	
1214	(2) 1st Grade Readiness Pilot Program	900,000	
1215	(3) Alabama Coaches Officials Organization	50,000	
1216	(4) Alabama Football Coaches Association	150,000	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1217	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate</i>		
1218	<i>family member of a current football coach.</i>		
1219	<i>(5) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1220	<i>(6) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1221	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i>		
1222	<i>be identified and recommended by the school principal to the Department of Education based on</i>		
1223	<i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i>		
1224	<i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i>		
1225	<i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i>		
1226	<i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i>		
1227	<i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i>		
1228	<i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i>		
1229	<i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i>		
1230	<i>he or she is mentoring.</i>		
1231	<i>(7) Career Tech Initiative</i>	<i>38,707,239</i>	
1232	<i>The above appropriation shall be spent on expanding career tech learning opportunities for</i>		
1233	<i>students and to extend leadership and student organized activities throughout the state as</i>		
1234	<i>defined by the State Superintendent of Education.</i>		
1235	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1236	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i>		
1237	<i>of America.</i>		
1238	<i>b. Alabama Cattleman's Youth Program</i>	<i>40,000</i>	
1239	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and</i>		
1240	<i>sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1241	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1242 1243 1244 1245 1246 1247 1248 1249 1250	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>		
1251	<i>d. Career Coaches Program</i>	<i>15,723,370</i>	
1252 1253 1254	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1255	<i>e. Imagine Academy</i>	<i>794,372</i>	
1256 1257	<i>f. ProStart Career and Technical Education Program</i>	<i>365,000</i>	
1258 1259	<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>		
1260	<i>(8) Children's Hospital</i>	<i>1,340,000</i>	
1261	<i>a. Poison Control</i>	<i>750,000</i>	
1262	<i>b. Sunshine School</i>	<i>250,000</i>	
1263	<i>(9) Coach Safely Initiative</i>	<i>800,000</i>	
1264	<i>(10) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>	
1265 1266 1267 1268 1269 1270 1271 1272 1273	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1274 (11) <i>Helping Families Initiative</i>	3,300,000		
1275 <i>Not more than 15% of the appropriation shall be use for indirect, overhead, administration,</i>			
1276 <i>training, or support expenses. The Helping Families Initiative shall file a report no later</i>			
1277 <i>than September 30, 2025 with the Chairs of the Senate Committee on Finance and</i>			
1278 <i>Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal</i>			
1279 <i>Officer, and the Finance Director regarding the number of students served by each LEA. The</i>			
1280 <i>report shall include measures and be in a format as prescribed by the Legislative Services</i>			
1281 <i>Agency.</i>			
1282 (12) <i>Healthy Eating, Active Living (HEAL,</i>	905,000		
1283 <i>Inc.)</i>			
1284 (13) <i>High Hopes for Alabama Students</i>	11,980,287		
1285 (14) <i>Hudson Alpha Institute - Science</i>	1,000,000		
1286 <i>Teacher Training</i>			
1287 (15) <i>Jobs for Alabama's Graduates (JAG)</i>	5,050,742		
1288 (16) <i>Liberty Learning Foundation</i>	1,000,000		
1289 (17) <i>Math Nation</i>	2,900,000		
1290 (18) <i>National Board Certification of</i>	1,500,000		
1291 <i>Teachers</i>			
1292 <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee</i>			
1293 <i>support to candidates seeking certification. Any unused portion of the funds shall be expended</i>			
1294 <i>for aforementioned candidate support and professional development. Candidates whose annual</i>			
1295 <i>household income exceeds \$150,000 or three times the most recently available median household</i>			
1296 <i>income for the state of Alabama shall not be eligible for fee support. Priority shall be given</i>			
1297 <i>to candidates in certificate areas of need as determined by the State Superintendent of</i>			
1298 <i>Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical</i>			
1299 <i>Education, etc.); candidates who agree to teach at a school with five or fewer National Board</i>			
1300 <i>Certified Teachers for a period of three years; and additional need criteria determined by the</i>			
1301 <i>State Superintendent of Education.</i>			
1302 a. <i>Accomplished Teaching, Learning and</i>	50,000		
1303 <i>Schools (ATLAS)</i>			
1304 b. <i>Candidate Support and Professional</i>	50,000		
1305 <i>Development</i>			



### HB145 Enrolled

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>During the certification process.</i>			
<i>(19) National Board for Professional Teaching Standards</i>	<i>13,712,908</i>		



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	Education Trust Fund	Other Funds	Total
1309	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
1310	<i>Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts</i>		
1311	<i>will be determined by the availability of funds based on the number of National Board Certified</i>		
1312	<i>Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that</i>		
1313	<i>is employed full-time in a public K-12 school and is properly certified by the state of</i>		
1314	<i>Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than</i>		
1315	<i>full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b)</i>		
1316	<i>NBCTs employed full-time after October 1 will receive a pro-rata share of the salary</i>		
1317	<i>supplement. (c) NBCTs who earn National Board Certification in another state and are teaching</i>		
1318	<i>full-time in Alabama on October 1 and are properly certified by the state of Alabama will</i>		
1319	<i>receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the</i>		
1320	<i>salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will</i>		
1321	<i>receive a prorated amount based on the number of months worked during the school year. (f)</i>		
1322	<i>NBCTs will receive the salary supplement each year of the valid period of the certificate</i>		
1323	<i>unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew</i>		
1324	<i>their certificate by the year of the certificate's expiration in order to continue receiving</i>		
1325	<i>the salary supplement. (h) NBCTs employed in the final year of the certificate valid period</i>		
1326	<i>will receive a prorated amount based on the number of months worked covered in that valid</i>		
1327	<i>period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the</i>		
1328	<i>months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in</i>		
1329	<i>order to continue receiving the salary supplement. (2) In addition to the supplement provided</i>		
1330	<i>by subsection (1) of this section, classroom teachers shall be eligible for an additional</i>		
1331	<i>supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools,</i>		
1332	<i>subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS</i>		
1333	<i>certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career</i>		
1334	<i>and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5</i>		
1335	<i>years; and/or (c) School has a graduation rate more than 10% less than the state average for 2</i>		
1336	<i>of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch</i>		
1337	<i>student percentage of 75% or greater as determined by the most recent data posted or provides</i>		
1338	<i>meals to all students through the Community Eligibility Provision. The State Department of</i>		
1339	<i>Education shall file a report on or before September 30, 2025 with the Chairs of the Senate</i>		
1340	<i>Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the</i>		
1341	<i>Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers</i>		
1342	<i>becoming eligible and receiving the additional supplement provided in (2) above during fiscal</i>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1343	<i>year 2025.</i>		
1344	<i>(20) Reach and Teach</i>	<i>350,000</i>	
1345	<i>(21) Remote Learning Hub</i>	<i>2,000,000</i>	
1346	<i>The above appropriation shall be used as a dynamic and interactive remote learning model to</i>		
1347	<i>deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach</i>		
1348	<i>desired student outcomes in math, science, and technology. Development and implementation of</i>		
1349	<i>this innovative model shall be led by the STEM Council, working with a coalition of Alabama</i>		
1350	<i>stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with</i>		
1351	<i>STEM Council to support this program to reimagine how STEM education is delivered, especially</i>		
1352	<i>in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer</i>		
1353	<i>STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the</i>		
1354	<i>intent of the Legislature that funds appropriated for the remote learning project will be</i>		
1355	<i>delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding</i>		
1356	<i>high school math and science courses. Dynamic and interactive courses will be delivered to</i>		
1357	<i>schools in Alabama's underserved locations through a remote learning provider, using Alabama</i>		
1358	<i>educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow</i>		
1359	<i>for effective teacher planning and collaboration, resource and technology support, and ongoing</i>		
1360	<i>training. Ten percent of funding must be dedicated to rigorous assessment of the program,</i>		
1361	<i>evaluating the impact on student learning as well as on-site educator professional development.</i>		
1362	<i>(22) Robotics Grant Program</i>	<i>1,000,000</i>	
1363	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1364	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1365	<i>school systems, by July 1, 2024, of the availability of funding for elementary, middle and high</i>		
1366	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1367	<i>amount of funding available to each school. No funding will be available until October 1, 2024.</i>		
1368	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1369	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1370	<i>(23) Educational Delivery Options for Public</i>	<i>5,000,000</i>	
1371	<i>Schools Grant Program</i>		
1372	<i>(24) Southern Research Institute</i>	<i>1,000,000</i>	
1373	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1374	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1375	<i>(25) Southwest School of Deaf and Blind</i>	<i>198,865</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1376 (26) Special Education Certified Behavior 1377 Analysts (Autism)	8,500,000		
1378 (27) Special Education Pre-School Program	28,623,062		
1379 (28) Student Botanical Pilot Project	450,000		
1380 (29) Symphony in Education Program	250,000		
1381 (30) Teach for America	822,000		
1382 1383 1384 1385	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1386 (31) Teacher In-Service Centers	3,509,080		
1387 1388 1389 1390 1391 1392 1393 1394	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1395 a. Alabama A and M University	320,086		
1396 b. Alabama at Birmingham, University of	346,848		
1397 c. Alabama State University	282,287		
1398 d. Alabama, University of	263,249		
1399 e. Athens State University	274,838		
1400 f. Auburn University	284,217		
1401 g. Jacksonville State University	279,528		
1402 h. Montevallo, University of	291,391		
1403 i. North Alabama, University of	258,283		
1404 j. South Alabama, University of	368,644		
1405 k. Troy University	293,875		
1406 l. West Alabama, University of	245,834		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1407 (32) Teacher Professional Development 1408 Training	3,460,006		
1409 The Department shall file a report with the Chairs of the House Ways and Means-Education 1410 Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and 1411 the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the 1412 expenditures and usage of the funds appropriated to these programs in fiscal year 2025.			
1413 a. Computer Science Educator Training	300,000		
1414 The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process 1415 for state entities (e.g., non-profits, higher ed) to offer professional development on 1416 curricula that has been approved by the ALSDE for a computer science pathway; curricula should 1417 be open and available across multiple computing platforms (e.g., available within a web 1418 browser). Funding shall be used for professional development and teacher support. The ALSDE 1419 shall provide a report of the initiative to the Chair of the House Ways and Means-Education 1420 Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than 1421 June 15, 2025.			
1422 b. Middle School Computer Programming 1423 Initiative	613,907		
1424 The Department shall allocate funds through a competitive grant process for local education 1425 agencies. Each grant may be used for professional development, training, and curriculum, and 1426 shall not exceed \$25,000. Only one grant is available per system. The Department shall provide 1427 a report of the initiative to the Chair of the House Ways and Means-Education Committee and the 1428 Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.			
1429 c. Special Education Professional 1430 Development Program	188,907		
1431 For educators and school board members.			
1432 d. Technology in Motion Program	2,357,192		
1433 To train teachers (K-12) on authentic computer science and other technology program training as 1434 directed by the State Superintendent. High school and middle school teachers from math, 1435 science, and career tech will be trained to offer stand-alone Computer Science courses, and 1436 elementary teachers will be trained to integrate computer science into weekly activities, 1437 following nationally developed curricula that address the Alabama Standards for Computer 1438 Science.			
1439 (33) Teacher Recruitment and Placement	800,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1440	(34) Vaping Education Program	150,000	
1441	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1442	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1443	<i>and high school students.</i>		
1444	(35) Youth Leadership and Development Program	400,000	
1445			
1446	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1447	<i>on the three pillars of faith, character, and patriotism.</i>		
1448	(36) Athletic Trainers Secondary School Incentive Program	300,000	
1449			
1450	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1451	(f) Future Teachers of Alabama	250,000	250,000
1452	The above appropriation shall be expended to provide grants of not more than		
1453	\$1,500 to each senior high school to establish and support Future Teachers of		
1454	Alabama programs by funding stipends of \$1,000 for teachers to serve as		
1455	program directors at each school and the remaining \$500 being used for program		
1456	activities and expenses. The State Department of Education shall notify in		
1457	writing all school systems, by July 1, 2024, of the availability of funding		
1458	for senior high school Future Teachers of Alabama programs. The notification		
1459	shall include the grant application process and clearly defined program		
1460	expectations.		
1461	(g) Gifted Students Program	12,350,000	12,350,000
1462	(1) Gifted Student Grant Program	1,425,000	
1463	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1464	(h) Kindervision	200,000	200,000
1465	(i) Liability Insurance Program	17,500,000	17,500,000
1466	(j) Public Education Employee Injury Compensation Program	14,900,000	14,900,000
1467			



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1468	Funding for this program is contingent upon SB278 of the 2024 Regular Session		
1469	being enacted. If SB278 of the 2024 Regular Session is not enacted, funding		
1470	for this program shall be transferred to other current expenses in the		
1471	Foundation Program and allocated as provided by law.		
1472	(k) Reading is Fundamental Program	30,000	30,000
1473	SOURCE OF FUNDS:		
1474	(1) ETF	690,280,549	
1475	(2) ETF-Transfer	17,483,796	
1476	(3) Driver Education and Training Fund	5,145,634	
1478	(4) Federal and Local Funds	4,368,147,006	
1479	(5) Special Education Catastrophic Fund	5,000,000	
1481	<b>Total Education, State Department of</b>	<b>707,764,345</b>	<b>4,378,292,640</b>
1482	The funds appropriated above shall not be used to implement standards, programs or		
1483	student assessments created by the Common Core State Standards Initiative after		
1484	April 1, 2013.		
1485	<b>16. Educational Television Commission:</b>		
1486	(a) Educational Television Program	10,199,798	1,270,766
1487	SOURCE OF FUNDS:		
1488	(1) ETF	10,199,798	
1489	(2) Federal and Local Funds	1,270,766	
1490	<b>Total Educational Television Commission</b>	<b>10,199,798</b>	<b>1,270,766</b>
1491	The above appropriation is made with encouragement that it only be used for		
1492	programming that is unbiased, appropriate for the audiences to which it is targeted,		
1493	and fails to promote specific political or social ideology. Failure to monitor		
1494	network programming for bias and partisan viewpoints could determine funding		
1495	decisions in future years.		
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	Education Trust Fund	Other Funds	Total
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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1527 <b>Total Family Practice Rural Health</b>	<b>3,614,995</b>		<b>3,614,995</b>
1528 <b>Board</b>			
1529 <b>20. Finance, Department of:</b>			
1530 (a) Fiscal Management Program	953,453		953,453
1531 SOURCE OF FUNDS:			
1532 (1) ETF	953,453		
1533 <b>Total Finance, Department of</b>	<b>953,453</b>		<b>953,453</b>
1534 <b>21. Finance-Teacher Unused Sick Leave:</b>			
1535 (a) Employee Benefits Program	2,500,000		2,500,000
1536 SOURCE OF FUNDS:			
1537 (1) ETF	2,500,000		
1538 <b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1539 To be distributed by the State Comptroller to the designated beneficiaries or			
1540 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1541 <b>22. Fine Arts, Alabama School of:</b>			
1542 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1543 SOURCE OF FUNDS:			
1544 (1) ETF	12,574,518		
1545 (2) Federal and Local Funds		704,000	
1546 <b>Total Fine Arts, Alabama School of</b>	<b>12,574,518</b>	<b>704,000</b>	<b>13,278,518</b>
1547 <b>23. Fire Fighters Personnel Standards</b>			
1548 <b>and Education Commission,</b>			
1549 <b>Alabama/Fire College:</b>			
1550 (a) Operations and Maintenance	6,777,863	4,618,387	11,396,250
1551 SOURCE OF FUNDS:			
1552 (1) ETF	6,777,863		
1553 (2) Federal and Local Funds		4,618,387	



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	Education Trust Fund	Other Funds	Total
1554 <b>Total Fire Fighters Personnel Standards</b>	6,777,863	4,618,387	11,396,250
1555 <b>and Education Commission, Alabama/Fire</b>			
1556 <b>College</b>			
1557 <b>24. Geological Survey:</b>			
1558 (a) Discovery and Development of	562,069		562,069
1559 Mineral, Energy and Water			
1560 Resources, Geologic Research and			
1561 Topographic Mapping Program			
1562 SOURCE OF FUNDS:			
1563 (1) ETF	562,069		
1564 <b>Total Geological Survey</b>	<b>562,069</b>		<b>562,069</b>
1565 <b>25. Governor's Office of Volunteer</b>			
1566 <b>Services:</b>			
1567 (a) Executive Direction Program	398,646		398,646
1568 SOURCE OF FUNDS:			
1569 (1) ETF	398,646		
1570 <b>Total Governor's Office of Volunteer</b>	<b>398,646</b>		<b>398,646</b>
1571 <b>Services</b>			
1572 <b>26. Health, Department of Public:</b>			
1573 (a) Alabama Medical Education	385,000		385,000
1574 Consortium			
1575 (1) <i>Rural Alabama Teaching Health Center</i>	<i>385,000</i>		
1576 <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			
1577 (b) Administrative Services Program	1,180,079		1,180,079
1578 (c) Continuing Education for EMT	1,635,782		1,635,782
1579 Personnel			
1580 With the above appropriation, the Department shall offer performance-based			
1581 awards to regional EMS agencies for the purpose of providing continuing			
1582 education to EMTs and strengthening the EMS infrastructure.			



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	Education Trust Fund	Other Funds	Total
1583 (d) Office of Emergency Medical	1,000,000		1,000,000
1584 Services			
1585 (1) Alabama Trauma Communications Center	1,000,000		
1586 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1587 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1588 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i>			
1589 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i>			
1590 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1591 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1592 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1593 (e) Public Health Services Program	15,097,367		15,097,367
1594 (1) AIDS Alabama	550,000		
1595 (2) Alabama Commission on Tick Borne	75,000		
1596 Illness			
1597 (3) Alabama Health Education Centers	690,000		
1598 (4) Alabama Kidney Foundation	497,463		
1599 (5) Impact Alabama	995,000		
1600 (6) Lions Sight eye screening	450,000		
1601 (7) North Alabama Rural Dental Clinic	950,000		
1602 Residency Program			
1603 <i>In coordination with UAB.</i>			
1604 (8) Statewide Trauma System	450,000		
1605 a. Statewide Stroke System	200,000		
1606 (f) Primary Care Physician Residency	800,000		800,000
1607 Program			
1608 For a physician residency program through the Cahaba Clinic.			
1609 SOURCE OF FUNDS:			
1610 (1) ETF	20,098,228		
1611 <b>Total Health, Department of Public</b>	<b>20,098,228</b>		<b>20,098,228</b>
1612 <b>27. Higher Education, Alabama</b>			
1613 <b>Commission on:</b>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1614 (a) Deferred Maintenance Program	5,000,000		5,000,000
1615 The above appropriation is to be deposited into a separate fund to be 1616 allocated for a grant program for the Historically Black Colleges and 1617 Universities in the state. The grants are to be allocated for deferred 1618 maintenance on existing structures and cannot be utilized for new 1619 construction. The grant program shall be administered by ACHE, and ACHE shall 1620 establish rules for the implementation of the grant program, the application 1621 process for the grants, and the awarding of the grants. Grants shall be 1622 awarded based on demonstrated needs, and ACHE shall develop and implement a 1623 scoring process to evaluate each grant application, which may include the 1624 availability of matching funds from the college or university, and certify 1625 compliance with grant award following project completion. ACHE shall submit an 1626 annual report to the Governor, the Chairs of the Senate Finance and 1627 Taxation-Education Committee, House Ways and Means-Education Committee, the 1628 Finance Director and the Legislative Fiscal Officer within 30 days after 1629 September 30, 2025. The report shall include the recipient, amount, and 1630 approved use of each grant issued. Notwithstanding any other provision of law 1631 to the contrary, any of the above funds which remain unexpended on September 1632 30, 2025, shall not revert, but shall be reappropriated in the fiscal year 1633 beginning October 1, 2025, to be expended for the grant program.			
1634 (b) Planning and Coordination	5,826,209	436,239	6,262,448
1635 Services Program			
1636 (1) FAFSA Completion Assistance	580,000		
1637 (2) Industry Credential Directory	100,000		
1638 <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i> 1639 <i>registry for college and university credentials. The credential registry shall include all</i> 1640 <i>degree and non-degree credentials offered at public colleges and universities. Data from the</i> 1641 <i>college and university credential registry shall be shared via a data sharing agreement to the</i> 1642 <i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>			
1643 (3) Operations and Maintenance	4,446,209		
1644 (4) Retain Alabama	650,000		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1645 1646 1647 1648 1649 1650 1651 1652 1653 1654	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1655 1656	<i>a. Alabama Higher Education Partnership Student Retention Council Program</i>	<i>250,000</i>	
1657 1658	<i>b. Retain Alabama Project Administered by ACHE</i>	<i>400,000</i>	
1659	<i>(5) Study Alabama</i>	<i>50,000</i>	
1660	<i>(c) Student Financial Aid Program</i>	<i>30,037,299</i>	<i>30,037,299</i>
1661 1662	<i>(1) Alabama National Guard Educational Assistance Scholarships</i>	<i>8,831,114</i>	
1663 1664	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>		
1665	<i>(2) Alabama Student Assistance Program</i>	<i>9,500,000</i>	
1666	<i>(3) Birmingham Promise Scholarship Program</i>	<i>892,500</i>	
1667 1668	<i>(4) Educational Grants Program (Alabama Student Grant Program)</i>	<i>9,500,000</i>	
1669 1670 1671 1672 1673 1674	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1675 1676	<i>(5) Math and Science Teacher Education Program</i>	<i>746,750</i>	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1677 1678 1679 1680	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>		
1681	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1682	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1683	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1684 1685	(d) <i>Support of Other Educational Activities Program</i>	7,775,063	7,775,063
1686 1687 1688 1689	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	799,589	
1690 1691 1692 1693 1694	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1695	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
1696 1697 1698	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1699	(3) <i>Network of Alabama Academic Libraries</i>	384,076	
1700 1701	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		
1702 1703	(4) <i>Southern Regional Education Board (SREB)</i>	831,214	
1704	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1705 1706	(e) <i>Support of State Universities Program</i>	6,491,283	6,491,283
1707 1708	(1) <i>Alabama Agricultural Land Grant Alliance</i>	6,491,283	



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1709	<i>a. McIntire-Stennis Forestry Research Initiative Matching Program</i>	539,524	
1710			
1711	<i>b. State Matching Funds</i>	5,006,831	
1712	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1713			
1714	<i>c. Tuskegee University - USDA Matching Funds</i>	944,928	
1715			
1716	<b>(f) Support of Other State Programs</b>	16,143,120	16,143,120
1717	<i>(1) AKEEP Education and Teacher Recruitment Partnership</i>	250,000	
1718			
1719	<i>(2) Adaptive and Disability Sports Education</i>	60,000	
1720			
1721	<i>(3) Alabama Civil Air Patrol</i>	125,000	
1722	<i>(4) Alabama Forestry Commission Education Program</i>	200,000	
1723			
1724	<i>(5) Alabama Forestry Foundation Black Belt Initiative</i>	532,000	
1725			
1726	<i>(6) Alabama Recruit and Retain Minority Teachers</i>	700,000	
1727			
1728	<i>This appropriation shall be distributed equally between Alabama A&amp;M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1729			
1730	<i>(7) Alabama Trails Foundation</i>	340,000	
1731	<i>(8) Black Belt Adventures</i>	475,000	
1732	<i>(9) Black Belt Treasures</i>	350,000	
1733	<i>(10) Motorsports Hall of Fame</i>	200,000	
1734	<i>(11) National Computer Forensics Institute</i>	550,000	
1735	<i>(12) Resource Conservation and Development Programs (RC and D)</i>	7,037,744	
1736			
1737	<i>(13) Scottsboro Boys Museum</i>	200,000	
1738	<i>To be divided equally between the museum in Scottsboro and the Trials Museum in Decatur.</i>		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1739 (14) Soil and Water Conservation Committee 1740 Program	2,923,376		
1741 (15) State of Alabama Humanities Foundation	200,000		
1742 (16) Alabama HBCU Cares	650,000		
1743 <i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall</i> 1744 <i>report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,</i> 1745 <i>the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer,</i> 1746 <i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>			
1747 (17) USS Alabama Battleship	1,350,000		
1748 SOURCE OF FUNDS:			
1749 (1) ETF	65,526,224		
1750 (2) ETF-Transfer	5,746,750		
1751 (3) Federal and Local Funds		436,239	
1752 <b>Total Higher Education, Alabama</b> 1753 <b>Commission on</b>	<b>71,272,974</b>	<b>436,239</b>	<b>71,709,213</b>
1754 In addition to the above appropriations, any scholarship funds transferred from the 1755 State Department of Education for the Alabama Teacher Recruitment Incentive Program 1756 (ATRIP) shall not revert.			
1757 <b>28. Historical Commission, Alabama :</b>			
1758 (a) Historical Resources Management 1759 Program	5,236,751		5,236,751
1760 (1) Operating Grant Program	3,300,000		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1761 1762 1763 1764 1765 1766 1767 1768 1769 1770 1771 1772 1773 1774	<p><i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i></p>		
1775	a. Grants to Historical Sites	500,000	
1776 1777	<p><i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i></p>		
1778	<b>SOURCE OF FUNDS:</b>		
1779	(1) ETF-Transfer	5,236,751	
1780	<b>Total Historical Commission, Alabama</b>	<b>5,236,751</b>	<b>5,236,751</b>
1781	<b>29. Human Resources, Department of:</b>		
1782 1783	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1784 1785 1786 1787 1788 1789 1790 1791 1792	<p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1793 (b) Human Services Program - Jobs	84,108,142		84,108,142
1794 Child Care and After School Child			
1795 Care Program and Family and			
1796 Children Services Program			
1797 The Commissioner of the Department of Human Resources shall report			
1798 semi-annually to the Chairs of the Senate Finance and Taxation-Education			
1799 Committee, the House Ways and Means-Education Committee, Permanent Joint			
1800 Legislative Committee on Finances and Budgets, the Finance Director, and the			
1801 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds			
1802 received by the Department for Child Care and After School Care Programs. Such			
1803 report shall include, but not be limited to, specific amounts expended for			
1804 professional development and a summary of summer and after-school programming			
1805 across the state.			
1806 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1807 (2) <i>Beacon House</i>	50,000		
1808 (3) <i>Educating Children at Residential</i>	1,000,000		
1809 <i>Hospitals</i>			
1810 (4) <i>Greater Alabama Child Development</i>	926,114		
1811 <i>Program</i>			
1812 <i>For rural daycare</i>			
1813 (5) <i>Wiregrass Rehabilitation Center</i>	570,932		
1814 <i>For daycare</i>			
1815 (6) <i>Summer EBT Program Administration</i>	10,000,000		
1816 (c) Human Services Program - Jobs	13,790,281		13,790,281
1817 Opportunities and Basic Skills			
1818 Training (JOBS) Program and			
1819 Family and Children Services			
1820 Program			
1821 (1) <i>Child Advocacy Centers</i>	1,300,000		
1822 SOURCE OF FUNDS:			
1823 (1) ETF-Transfer	99,104,031		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1824	<b>Total Human Resources, Department of</b>	<b>99,104,031</b>	<b>99,104,031</b>
1825	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1826	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1827	which are in excess of the amount needed to fund the food stamp program shall be		
1828	retained by the Department and expended for direct services to children, including		
1829	the TANF program.		
1830	<b>30. Law Enforcement Agency, State:</b>		
1831	(a) Law Enforcement Program	2,449,592	2,449,592
1832	(1) School Safety	572,446	
1833	(2) School Safety Evaluations, Mapping, and	1,500,000	
1834	Grants		
1835	<i>Funding for this program is contingent upon SB98 of the 2024 Regular Session being enacted. If</i>		
1836	<i>SB98 of the 2024 Regular Session is not enacted, funding for this program shall be appropriated</i>		
1837	<i>for other current expenses in the Foundation Program and allocated as provided by law.</i>		
1838	SOURCE OF FUNDS:		
1839	(1) ETF-Transfer	2,449,592	
1840	<b>Total Law Enforcement Agency, State</b>	<b>2,449,592</b>	<b>2,449,592</b>
1841	<b>31. Library Service, Alabama Public:</b>		
1842	(a) Public Library Service Program	14,926,788	18,044,657
1843	(1) Alabama Supreme Court Library	550,000	
1844	(2) Homework Alabama	395,000	
1845	(3) Public Libraries	6,600,000	
1846	<i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>		
1847	<i>receive funding from this program, a public library must be in compliance with the Governor's</i>		
1848	<i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>		
1849			
1850	(4) Virtual Library Project	3,611,637	
1851	<i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>		
1852	<i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>		
1853	<i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>		
1854	SOURCE OF FUNDS:		



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	Education Trust Fund	Other Funds	Total
1855 (1) ETF	14,926,788		
1856 (2) Federal and Local Funds		3,117,869	
1857 <b>Total Library Service, Alabama Public</b>	<b>14,926,788</b>	<b>3,117,869</b>	<b>18,044,657</b>
1858 <b>32. Lieutenant Governor, Office of the:</b>			
1859 (a) Lieutenant Governor's Commission on 21st Century Workforce	150,000		150,000
1860			
1861 SOURCE OF FUNDS:			
1862 (1) ETF	150,000		
1863 <b>Total Lieutenant Governor, Office of</b>	<b>150,000</b>		<b>150,000</b>
1864 <b>the</b>			
1865 <b>33. Marine Environmental Sciences</b>			
1866 <b>Consortium/Dauphin Island Sea Lab:</b>			
1867 (a) Support of Other Educational Activities Program	6,250,000	25,618,233	31,868,233
1868			
1869 (1) Mississippi-Alabama Sea Grant Consortium	125,000		
1870			
1871 (2) Mobile Bay National Estuary Program	125,000		
1872 SOURCE OF FUNDS:			
1873 (1) ETF	6,250,000		
1874 (2) Federal and Local Funds		25,618,233	
1875 <b>Total Marine Environmental Sciences</b>	<b>6,250,000</b>	<b>25,618,233</b>	<b>31,868,233</b>
1876 <b>Consortium/Dauphin Island Sea Lab</b>			
1877 <b>34. Mathematics and Science, Alabama</b>			
1878 <b>School of:</b>			
1879 (a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
1880 SOURCE OF FUNDS:			
1881 (1) ETF	11,520,100		
1882 (2) Federal and Local Funds		1,400,000	
1883 <b>Total Mathematics and Science, Alabama</b>	<b>11,520,100</b>	<b>1,400,000</b>	<b>12,920,100</b>
1884 <b>School of</b>			



### HB145 Enrolled

	Education Trust Fund	Other Funds	Total
1885 <b>35. Medical Scholarship Awards, Board</b>			
1886 <b>of:</b>			
1887 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1888 Activities Program			



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1889 The Board in determining those areas in greatest need of medical service shall 1890 primarily be guided by information, on the rural primary care service areas 1891 that have a deficit of primary-care physicians, provided by the most recent 1892 Status Report of the Alabama Primary Care Physician Workforce from the Office 1893 for Family Health Education & Research at the UAB Huntsville Regional Medical 1894 Campus. Other factors used by the Board in determining areas of greatest need 1895 shall include the practice locations agreed to by people granted loans 1896 beforehand by the Board but who have not yet started clinical practice, or 1897 started practice too late to have been included in the most recent Status 1898 Report. The Board shall give preference to physicians that reside in the area 1899 of greatest need. The Board shall file a report with the Chair of the Senate 1900 Committee on Finance and Taxation-Education, the Chair of the House Ways and 1901 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1902 Director on October 1, 2024. The Board's report shall include, if determined, 1903 where each student who has not started clinical practice has contracted to 1904 practice clinical medicine to repay his or her loans. If that area is not a 1905 rural primary-care service area identified as having a deficit of primary-care 1906 physicians by the most recent Status Report of the Alabama Primary Care 1907 Physician Workforce, the Board in its report shall state why it allowed that 1908 location as a place where that student could practice to repay his or her 1909 loans. The report shall also include the total number of scholarships awarded 1910 for the fall term of the 2023-2024 academic year and the institution attended 1911 by the scholarship recipients. The report shall also include the name of each 1912 scholarship recipient and the number of years the recipient has received a 1913 scholarship and, if determined, where the recipient has contracted to practice 1914 clinical medicine to repay his or her loans. The report shall also report 1915 where contract holders were working in clinical practice to repay their loans, 1916 how many in each location, where physicians who had repaid their loans worked 1917 to do so, and how many in each location. The report also shall detail the 1918 Board's budget and operating expenses for the 2023-2024 fiscal year.			
1919 (1) <i>Alabama Physician Assistants Service</i> 1920 <i>Program (Loan Repayment)</i>	500,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1921 1922 1923 1924 1925	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1926	<b>SOURCE OF FUNDS:</b>		
1927	(1) ETF	2,440,014	
1928	(2) Federal and Local Funds		400,000
1929	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>400,000</b>
1930			<b>2,840,014</b>
1931	<b>36. Mental Health, Department of:</b>		
1932 1933 1934	(a) Institutional Treatment and Care of Intellectually Disabled Program	53,766,626	53,766,626
1935	(1) ARC-type Community-based Programs	4,282,409	
1936 1937 1938	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a minimum of \$50,000.</i>		
1939	(2) Camp ASCCA	465,000	
1940	(3) Developmental Disability Nurse Delegation Program	800,000	
1942	(4) Eagles' Wings Program	550,000	
1943	(5) Rainbow Omega	550,000	
1944	(6) Residential Habilitation	960,000	
1945	(7) Community Provider Rate Increases	4,250,000	
1946	(8) ARC of Southwest Alabama	34,907	
1947 1948	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.</i>		
1949 1950	(b) Institutional Treatment and Care of Mental Illness Program	15,387,880	15,387,880



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1951 1952	(1) <i>School-Based Mental Health Services Collaboration</i>	4,500,000	
1953	(2) <i>Community Provider Rate Increases</i>	3,000,000	
1954 1955 1956 1957	(3) <i>For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder</i>	4,750,000	
1958 1959 1960 1961 1962	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1963	(c) <i>Special Services Program</i>	7,024,436	7,024,436
1964 1965	(1) <i>Alabama Interagency Autism Coordinating Council</i>	438,900	
1966	<i>a. Regional Centers</i>	225,000	
1967	(d) <i>Substance Abuse Program</i>	2,892,794	2,892,794
1968	(1) <i>Community Provider Rate Increases</i>	1,000,000	
1969	<b>SOURCE OF FUNDS:</b>		
1970	(1) <i>ETF-Transfer</i>	79,071,736	
1971	<b>Total Mental Health, Department of</b>	<b>79,071,736</b>	<b>79,071,736</b>
1972 1973 1974 1975 1976	<i>Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.</i>		
1977	<b>37. Music Hall of Fame:</b>		
1978	(a) <i>Fine Arts Program</i>	204,381	360,018
1979	<b>SOURCE OF FUNDS:</b>		
1980	(1) <i>ETF</i>	204,381	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1981 1982	(2) Music Hall of Fame Fund, Estimated	360,018	
1983	<b>Total Music Hall of Fame</b>	<b>204,381</b>	<b>360,018</b>
1984	<b>38. Nursing, Alabama Board of:</b>		
1985 1986	(a) Professional and Occupational Licensing and Regulation Program	766,027	10,785,098
1987 1988	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
1989	(1) <i>Advanced Degrees Scholarships</i>	150,000	
1990 1991 1992	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>		
1993	(2) <i>Loan Repayment Program</i>	450,000	
1994 1995 1996 1997 1998 1999 2000 2001	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2002	(3) <i>Nursing Educator Loan Program</i>	150,000	
2003 2004 2005 2006 2007 2008 2009 2010	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2011	<b>SOURCE OF FUNDS:</b>		
2012	(1) ETF	766,027	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013		10,785,098	
2014			
2015		10,785,098	11,551,125
2016	<b>766,027</b>	<b>10,785,098</b>	<b>11,551,125</b>
2017			
2018			
2019			
2020	200,000		200,000
2021			
2022			
2023			
2024			
2025			
2026			
2027			
2028	261,089	1,945,929	2,207,018
2029			
2030	1,862,000	300,000	2,162,000
2031			
2032			
2033			
2034			
2035			
2036			
2037			
2038			
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2040			
2041			
2042			



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	Education Trust Fund	Other Funds	Total	
2043	<b>41. Physical Fitness, State Commission</b>			
2044	<b>on:</b>			
2045	(a) Advisory Services Program	2,599,951	9,288	2,609,239
2046	(1) Alabama Sports Council	607,260		
2047	(2) Alabama Sports Festival	1,055,467		
2048	(3) Alabama Sports Hall of Fame	585,000		
2049	SOURCE OF FUNDS:			
2050	(1) ETF	2,599,951		
2051	(2) Federal and Local Funds		9,288	
2052	<b>Total Physical Fitness, State</b>	<b>2,599,951</b>	<b>9,288</b>	<b>2,609,239</b>
2053	<b>Commission on</b>			
2054	<b>42. Rehabilitation Services, Department</b>			
2055	<b>of:</b>			
2056	(a) Direct Client Services for the	56,287,104	193,170,658	249,457,762
2057	Handicapped Program			
2058	(1) Alabama Head and Spinal Cord Injury	1,000,000		
2059	(2) Children's Rehabilitation Services	12,050,611		
2060	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>			
2061	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
2062	(3) Disability Resource Network	150,000		
2063	(4) Early Intervention Program	14,690,685		
2064	(5) Education of Dependents of Blind	10,399		
2065	Parents			
2066	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>			
2067	<i>higher learning, college, university, community college, or junior college, in which benefits</i>			
2068	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>			
2069	<i>16-33-12, Code of Alabama 1975.</i>			
2070	(6) Hemophilia	1,289,809		
2071	(7) Homebound	6,212,581		
2072	(8) Rehabilitation Services	18,057,388		
2073	a. Teaching Children With Disabilities	128,213		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2074	(9) Respite Related Services and Training	315,000	
2075	(10) Exceptional Foundation	150,000	
2076	(11) Physician-Assisted Autism Diagnostic	800,000	
2077	(PAAD) Clinic Models		
2078	For statewide autism assessments.		
2079	(12) Rehabilitation Projects	1,560,631	
2080	<b>SOURCE OF FUNDS:</b>		
2081	(1) ETF	55,287,104	
2082	(2) ETF-Transfer	1,000,000	
2083	(3) Alabama Head and Spinal Cord		1,000,000
2084	Injury Trust Fund		
2085	(4) Federal and Local Funds		192,170,658
2086	<b>Total Rehabilitation Services,</b>	<b>56,287,104</b>	<b>193,170,658</b>
2087	<b>Department of</b>		<b>249,457,762</b>
2088	The above appropriation to the Department of Rehabilitation Services -		
2089	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2090	services.		
2091	<b>43. Revenue, Department of:</b>		
2092	(a) Education Savings Account Program		50,000,000
2093	<b>SOURCE OF FUNDS:</b>		
2094	(1) CHOOSE Act Fund, Estimated		50,000,000
2095	As established by Act 2024-21 of the 2024 Regular Session of the Legislature.		
2096	<b>Total Revenue, Department of</b>		<b>50,000,000</b>
2097	<b>44. Sickle Cell Oversight and</b>		
2098	<b>Regulatory Commission, Alabama :</b>		
2099	(a) Support of Other Educational	1,931,613	1,931,613
2100	Activities Program		
2101	(1) Commission Travel and Other Expenses	60,973	
2102	(2) University and Community-based Sickle	1,870,640	
2103	Cell Programs		



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	Education Trust Fund	Other Funds	Total
2104	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2105	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2106	<i>FY 2003.</i>		
2107	SOURCE OF FUNDS:		
2108	(1) ETF	1,931,613	
2109	<b>Total Sickle Cell Oversight and</b>	<b>1,931,613</b>	<b>1,931,613</b>
2110	<b>Regulatory Commission, Alabama</b>		
2111	<b>45. Space Science Exhibit Commission,</b>		
2112	<b>Alabama :</b>		
2113	(a) Special Services Program	2,850,000	47,152,895
2114	SOURCE OF FUNDS:		
2115	(1) ETF	2,850,000	
2116	(2) Federal and Local Funds		47,152,895
2117	<b>Total Space Science Exhibit Commission,</b>	<b>2,850,000</b>	<b>47,152,895</b>
2118	<b>Alabama</b>		<b>50,002,895</b>
2119	<b>46. Supercomputer Authority, Alabama :</b>		
2120	(a) Information Technology Services	22,908,780	4,500,000
2121	Program		27,408,780
2122	The above appropriation is to be expended in accordance with Sections		
2123	41-10-390 through 41-10-406, Code of Alabama 1975.		
2124	SOURCE OF FUNDS:		
2125	(1) ETF-Transfer	22,908,780	
2126	(2) Supercomputer Revolving Fund,		4,500,000
2127	Estimated		
2128	<b>Total Supercomputer Authority, Alabama</b>	<b>22,908,780</b>	<b>4,500,000</b>
2129	<b>47. Veterans' Affairs, Department of:</b>		
2130	(a) Administration of Veteran's	2,815,227	2,815,227
2131	Affairs Program		
2132	(b) Student Financial Aid Program,	45,000,000	45,000,000
2133	Estimated		



**HB145 Enrolled**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2134	For reimbursement to every state institution of higher learning, college,		
2135	university, community college, junior college or technical college in which		
2136	benefits are given to veterans, their spouses, widows, or children under the		
2137	provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2138	SOURCE OF FUNDS:		
2139	47,815,227		
2140	<b>47,815,227</b>		<b>47,815,227</b>
2141	<b>48. Youth Services, Department of:</b>		
2142	8,403,949		8,403,949
2143	(a) Financial Assistance Program (School District)		
2144	The above appropriation shall be expended by the Youth Services Department		
2145	School District in a manner consistent with the funding formula cooperatively		
2146	established by the Youth Services Board and the State Board of Education		
2147	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of		
2148	Alabama 1975.		
2149	50,700,102		50,700,102
2150	3,565,732		3,565,732
2151	(c) Special Programming for		
2152	Achievement Network (SPAN)		
2153	Program		
2153	SOURCE OF FUNDS:		
2154	62,669,783		
2155	<b>62,669,783</b>		<b>62,669,783</b>
2156	<b>C. Colleges and Universities:</b>		
2157	<b>1. Alabama Agricultural and Mechanical</b>		
2158	<b>University, Board of Trustees:</b>		
2159	51,381,500	105,090,689	156,472,189
2160	(a) Operations and Maintenance and Program Support		
2161	125,000		
2162	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>		



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	Education Trust Fund	Other Funds	Total
2163 (2) State Black Archives Research Center 2164 and Museum	125,000		
2165 (b) Extension-Urban Affairs and 2166 Non-Traditional Land Grant 2167 Programs	4,084,765		4,084,765
2168 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2169 (c) Agricultural Research Station 2170 Fixed Costs	432,285		432,285
2171 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2172 (d) Auxiliary Enterprises		31,432,542	31,432,542
2173 (e) Restricted Funds		59,563,903	59,563,903
2174 (f) Agricultural Research and 2175 Extension-State Match	1,305,883		1,305,883
2176 (g) The Virginia Caples Learning 2177 Living Institute	100,000		100,000
2178 SOURCE OF FUNDS:			
2179 (1) ETF	57,304,433		
2180 (2) Federal and Other Funds		196,087,134	
2181 <b>Total Alabama Agricultural and</b> 2182 <b>Mechanical University, Board of</b> 2183 <b>Trustees</b>	<b>57,304,433</b>	<b>196,087,134</b>	<b>253,391,567</b>
2184 <b>2. Alabama A and M University, Board</b> 2185 <b>of Trustees-Miles College</b> 2186 <b>Consortium:</b>			
2187 (a) Alabama A and M University-Miles 2188 College Consortium	493,486		493,486
2189 SOURCE OF FUNDS:			
2190 (1) ETF	493,486		
2191 <b>Total Alabama A and M University, Board</b> 2192 <b>of Trustees-Miles College Consortium</b>	<b>493,486</b>		<b>493,486</b>



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	Education Trust Fund	Other Funds	Total
2193	<b>3. Alabama State University, Board of Trustees:</b>		
2194			
2195	(a) Operations and Maintenance and Program Support	62,783,930	68,611,210
2196			131,395,140
2197	(1) Title VI Program Enhancement	1,657,477	
2198	(2) Physical Therapy Program	1,630,747	
2199	(3) Occupational Therapy Program	520,980	
2200	(4) Health Information Management Program	479,323	
2201	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2202			
2203	(6) Dormitory Renovations	500,000	
2204	(7) Desegregation Planning	184,906	
2205	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2206	(8) Alabama Department of Forensic Sciences	100,000	
2207	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2208	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2209	<i>University campus.</i>		
2210	(b) Auxiliary Enterprises		10,084,513
2211	(c) Restricted Funds		10,084,513
2212		24,895,358	24,895,358
2212	SOURCE OF FUNDS:		
2213	(1) ETF	62,783,930	
2214	(2) Federal and Other Funds		103,591,081
2215	<b>Total Alabama State University, Board of Trustees</b>	<b>62,783,930</b>	<b>103,591,081</b>
2216			<b>166,375,011</b>
2217	<b>4. Alabama, The University of, Board of Trustees:</b>		
2218			
2219	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544
2220			1,156,640,000
2221			
2222			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2223 2224	(1) Alabama Small Business Development Centers	961,600	
2225	(2) Alabama Transportation Institute	5,000,000	
2226	(3) Institute for Automotive Engineering	1,000,000	
2227	(4) Rural Health Care Program	600,000	
2228	(5) State of Alabama Water Resource Center	1,360,000	
2229 2230 2231 2232	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555
2233	(1) Alabama Drug Discovery Alliance	1,400,000	
2234	<i>In collaboration with the Southern Research Institute.</i>		
2235 2236	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	
2237 2238	(3) Center for Clinical and Transitional Science	500,000	
2239	(4) Genome Alabama	2,000,000	
2240	<i>In collaboration with the Hudson Alpha Institute.</i>		
2241 2242	(5) High School and Middle School Athletic Training Programs	356,765	
2243	(6) Minority Dental Program	201,473	
2244	(7) Rural Hospitals Resource Center	1,250,000	
2245	(8) School of Optometry	250,000	
2246 2247	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2248 2249	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2250 2251 2252 2253	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371



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	Education Trust Fund	Other Funds	Total
2254 (1) Alabama Office of the State Climatologist	850,000		
2255			
2256 (2) Redstone Research Retention Program	2,700,000		
2257 (d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4,236,628
2258			
2259			
2260			
2261			
2262 (e) Auxiliary Enterprises		325,543,336	325,543,336
2263 (f) Restricted Funds		1,103,695,478	1,103,695,478
2264 SOURCE OF FUNDS:			
2265 (1) ETF	718,393,770		
2266 (2) Federal and Other Funds		6,701,783,284	
2267 <b>Total Alabama, The University of, Board of Trustees</b>	<b>718,393,770</b>	<b>6,701,783,284</b>	<b>7,420,177,054</b>
2268			
2269 <b>5. Athens State University, Board of Trustees:</b>			
2270			
2271 (a) Operations and Maintenance and Program Support	21,741,509	22,735,259	44,476,768
2272			
2273 (1) Arts Center	256,455		
2274 (2) Center for Excellence in Education Diversity	325,000		
2275			
2276 (3) Collaboration Program with the Alabama Community College System	275,000		
2277			
2278 (b) Auxiliary Enterprises		475,000	475,000
2279 (c) Restricted Funds		22,975,868	22,975,868
2280 SOURCE OF FUNDS:			
2281 (1) ETF	21,741,509		
2282 (2) Federal and Other Funds		46,186,127	



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	Education Trust Fund	Other Funds	Total	
2283 2284 2285 2286	<b>Total Athens State University, Board of Trustees</b>	<b>21,741,509</b>	<b>46,186,127</b>	<b>67,927,636</b>
2287 2288 2289	<b>6. Auburn University, Board of Trustees:</b>			
2290	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2291	(1) <i>CLT Outreach and Research</i>	940,125		
2292	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2293	a. College of Architecture, Design and Construction	250,000		
2294	<i>For CLT equipment purchases.</i>			
2295	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2296	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2297	(3) <i>Poultry Science Department</i>	250,000		
2298	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2299	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2300	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2301	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2302	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456
2303				
2304				
2305				
2306				
2307				
2308				
2309				
2310				
2311				
2312				
2313				



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	Education Trust Fund	Other Funds	Total
2314 (1) Senior Resource Center	114,915		
2315 (e) Restricted Funds		264,298,732	264,298,732
2316 (f) Auxiliary Enterprises		222,239,178	222,239,178
2317 SOURCE OF FUNDS:			
2318 (1) ETF	388,956,961		
2319 (2) Federal and Other Funds		1,401,806,327	
2320 <b>Total Auburn University, Board of Trustees</b>	<b>388,956,961</b>	<b>1,401,806,327</b>	<b>1,790,763,288</b>
2321			
2322 <b>7. Jacksonville State University, Board of Trustees:</b>			
2323			
2324 (a) Operations and Maintenance and Program Support	57,483,222	115,686,510	173,169,732
2325			
2326 (1) Center for Applied Forensics	500,000		
2327 (2) Center for Law Enforcement Best Practices	475,000		
2328			
2329 (3) Center for Manufacturing Support	700,000		
2330 (4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
2331			
2332 (5) Little River Canyon Field School	450,000		
2333	Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.		
2334			
2335			
2336			
2337 (6) Correctional Professional Training	150,000		
2338 (7) Sweet Trails Alabama	200,000		
2339 (b) Auxiliary Enterprises		24,139,080	24,139,080
2340 (c) Restricted Funds		78,520,306	78,520,306
2341 SOURCE OF FUNDS:			
2342 (1) ETF	57,483,222		
2343 (2) Federal and Other Funds		218,345,896	









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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2433	The above appropriation shall be used for economic development and research		
2434	purposes recommended by the Secretary of the Alabama Department of Commerce		
2435	and approved by the Governor. The Secretary of the Department of Commerce		
2436	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2437	and the House Ways and Means-Education Committee in writing at least 10 days		
2438	prior to the disbursement of any funds. Such notification shall include the		
2439	project description and the amount to be disbursed.		
2440	(1) <i>Innovate Alabama</i>	25,000,000	
2441	(2) <i>Neurological Research Project</i>	1,000,000	
2442	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2443	<i>Biotechnology</i>		
2444	(4) <i>Small Business Innovation Research and</i>	5,000,000	
2445	<i>Small Business Technology Matching</i>		
2446	<i>Grants</i>		
2447	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2448	(5) <i>Southern Research Institute</i>	1,000,000	
2449	<b>SOURCE OF FUNDS:</b>		
2450	(1) ETF	33,420,133	
2451	<b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>	<b>33,420,133</b>
2452	<b>E. Other:</b>		
2453	<b>1. Deaf and Blind, Alabama Institute</b>		
2454	<b>for, Board of Trustees:</b>		
2455	(a) Adult Programs	17,193,900	8,506,725
2456	(1) <i>Birmingham Regional Office</i>	10,000	
2457	(b) Children and Youth Programs	47,798,768	13,338,685
2458	(c) Industries for the Blind	12,231,959	27,294,000
2459	<b>SOURCE OF FUNDS:</b>		
2460	(1) ETF	77,224,627	
2461	(2) Federal and Local Funds		49,139,410



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2463  
2464

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Deaf and Blind, Alabama Institute for, Board of Trustees</b>	<b>77,224,627</b>	<b>49,139,410</b>	<b>126,364,037</b>



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2465  
2466           Section 4. Any state agency, local board of education,  
2467 or public institution of higher education receiving funding  
2468 from the Education Trust Fund in this appropriations act shall  
2469 be in compliance with the provisions of Act 2024-34 of the  
2470 2024 Regular Session of the Legislature.

2471           Section 5. (a) In addition to the appropriations  
2472 herein made, all gifts, grants, contributions, insurance  
2473 proceeds or entitlements, in excess of the amount carried in  
2474 this act, including grants by the Congress of the United  
2475 States, municipalities or counties, to any department,  
2476 division, board, bureau, commission, agency, institution,  
2477 office or officer of the State of Alabama are hereby  
2478 appropriated and, in the event the same are recurring, are  
2479 reappropriated to such department, division, board, bureau,  
2480 commission, agency, institution, office, or officer to be used  
2481 only for the purpose or purposes for which the grant or  
2482 contribution was or shall be made. Further, all state, county,  
2483 municipal, and educational entities are authorized to disburse  
2484 such sums as deemed necessary by mutual agreement between said  
2485 entities and the State of Alabama, Department of Examiners of  
2486 Public Accounts to partially defray the cost of auditing  
2487 services performed by said agency. All such sums are hereby  
2488 appropriated and reappropriated if necessary to the Department



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2489 of Examiners of Public Accounts for audit services, to be  
2490 expended through the fund established by Section 41-5A-22,  
2491 Code of Alabama 1975.

2492 (b) The State Superintendent of Education shall  
2493 encourage the Local Education Agencies to use federal stimulus  
2494 funds provided by the Congress of the United States through  
2495 the Elementary and Secondary School Emergency Relief Fund for  
2496 one-time, non-recurring allowable expenses to address the  
2497 coronavirus pandemic in Alabama public schools. The  
2498 Superintendent shall periodically report to the Finance  
2499 Director, Chairs of the Senate Finance and Taxation-Education  
2500 Committee, the House Ways and Means-Education Committee, and  
2501 the Legislative Fiscal Officer, regarding the planned and  
2502 actual expenditures of these funds by the Local Education  
2503 Agencies.

2504 (c) The Local Education Agencies shall expend no less  
2505 than \$100,000,000 of all federal stimulus funds provided by  
2506 the Congress of the United States to address the coronavirus  
2507 pandemic in Alabama public schools to implement the safely  
2508 opening schools program, to include, but not limited to:  
2509 screening, testing, isolation, and quarantine of students and  
2510 school personnel with symptoms, in order to protect students,  
2511 teachers, and support personnel for schools to return to  
2512 full-time in-person education. Local school boards shall have  
2513 the choice to utilize the funds for the above purposes to the  
2514 degree that meets their individual needs.

2515 Section 6. The State Superintendent of Education shall



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2516 make requisitions to the State Comptroller in favor of the  
2517 proper beneficiary in accordance with the law and rules and  
2518 regulations governing the expenditure or disbursement of any  
2519 and all funds appropriated to the State Department of  
2520 Education and/or the State Board of Education in this act,  
2521 whereupon the Comptroller shall issue her warrant therefor.  
2522 All other appropriations in this act shall be paid after  
2523 proper requisitions are made to the State Comptroller in the  
2524 manner now provided by law.

2525           Section 7. Nothing in this act shall be construed to  
2526 affect or repeal any law authorizing or permitting any  
2527 college, school, or other education or eleemosynary  
2528 institution of the State to receive, collect or disburse any  
2529 fees, tuitions, charges, sales, endowments, trusts or income  
2530 therefrom, which are now or may hereafter be authorized to  
2531 receive, collect, or disburse. The receiving college, school  
2532 or institution shall further maintain separate accounts for  
2533 such receipts or shall maintain a system of accounting which  
2534 will show a cash flow of such receipts received under the  
2535 provision of this appropriation.

2536           Section 8. The appropriations made herein to the  
2537 departments, boards, offices, commissions, and agencies  
2538 include the amounts necessary and said departments, boards,  
2539 offices, commissions, and agencies are hereby directed to make  
2540 the transfer of funds to the State Personnel Department in the  
2541 amounts enumerated in the general appropriations act for the  
2542 fiscal year ending September 30, 2025. All agencies and



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2543 institutions enumerated in this act that receive services from  
2544 other governmental agencies enumerated in this act or the  
2545 general appropriations act shall make full payment in a timely  
2546 manner (as determined by the Department of Finance) for such  
2547 services.

2548           Section 9. All encumbered balances of a previous  
2549 fiscal year appropriation other than the exclusions authorized  
2550 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2551 later than September 30 of the fiscal year immediately  
2552 following the fiscal year for which the appropriation was made  
2553 and shall revert to the credit of the Education Trust Fund or  
2554 earmarked fund from which the appropriation or appropriations  
2555 were made.

2556           Section 10. Upon certification to the Director of  
2557 Finance by the State Attorney General that a federal court has  
2558 ordered the State of Alabama to pay claims, attorney fees, or  
2559 other costs relating to said court order, funds are hereby  
2560 appropriated to the affected department, board, bureau, or  
2561 commission in the amount necessary to satisfy that court  
2562 order. Such appropriations are in addition to any other  
2563 appropriation heretofore or hereafter made in this  
2564 appropriation act. Such appropriations are conditioned upon  
2565 the availability of funds and a determination by the Director  
2566 of Finance that other current appropriations are not available  
2567 for court-ordered payments.

2568           Section 11. Local boards of education may exercise  
2569 flexibility among line item expenditures, not to create a



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2570 reduction of earned teacher units and/or local board of  
2571 education support personnel.

2572 Section 12. The State Superintendent of Education may  
2573 approve a request by a local board of education for  
2574 redirecting Other Current Expense funds designated for  
2575 pass-through calculations to their local Child Nutrition  
2576 Program if the redirected funds do not prevent the Child  
2577 Nutrition Program of that local board of education from  
2578 maintaining a one-month fund balance.

2579 Section 13. The appropriations made herein to the  
2580 departments, boards, offices, commissions, and agencies  
2581 include the amounts necessary to pay the State Employees'  
2582 Insurance Board (SEIB). The SEIB rate shall be \$1,005 per  
2583 month for each full-time employee for the fiscal year ending  
2584 September 30, 2025. The State Employees' Insurance Board will  
2585 adjust the insurance program wherever appropriate to maintain  
2586 the aforementioned fixed rate.

2587 Section 14. Notwithstanding any other provisions of  
2588 this act or any other act, any amount from appropriations for  
2589 the fiscal year ending September 30, 2024 to the various state  
2590 agencies and institutions in this act, including  
2591 appropriations from the Education Trust Fund, which are  
2592 unexpended and reverted on September 30, 2024 are hereby  
2593 reappropriated to the respective state agencies, offices, and  
2594 institutions for the fiscal year beginning October 1, 2024.

2595 Section 15. (a) The At-Risk and High Hopes  
2596 appropriations made to the State Department of Education shall



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2597 be expended as follows: 50% shall be at the discretion of the  
2598 State Superintendent of Education and 50% shall be awarded in  
2599 the form of grants to school systems/entities for activities  
2600 or programs designed to enhance outcomes for At-Risk Students.  
2601 At-Risk Students shall be defined as students who have not met  
2602 proficiency standards for state accountability assessments and  
2603 one or more of the following apply: the student attends a  
2604 Title I school; qualifies for free or reduced lunch; qualifies  
2605 for special education or Tier III intervention; or is an  
2606 English language learner. In the awarding of grants,  
2607 preference will be given to undertakings that will directly  
2608 impact student achievement and improve performance on state  
2609 assessments to include remediation for students, after-school  
2610 and tutorial programs, career/technical programs, character  
2611 education, enrichment activities, programs that enhance  
2612 reading and mathematics abilities in students, activities that  
2613 increase grade-to-grade promotion, career and college  
2614 readiness, and early warning and prevention programs. Programs  
2615 must employ evidence-based practices and measure student  
2616 growth and achievement using research-based norms and  
2617 criterion. Funds should be awarded on a per-pupil basis, with  
2618 no more than ten percent of the grant award going toward  
2619 personnel costs.

2620 (b) In an effort to provide the best and most  
2621 efficient implementation for intervention and innovation in  
2622 schools, administration of the grant awards shall be assigned  
2623 to the Alabama State Department of Education's Division of



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2624 Administrative and Financial Support with evaluative input  
2625 from other Alabama State Department of Education advisory  
2626 personnel, including the State Superintendent of Education, as  
2627 appropriate. The grant application process must require  
2628 districts to submit plans to the Alabama State Department of  
2629 Education detailing their intended use of the grant funds with  
2630 regard to student proficiency and growth. Grants may be  
2631 awarded any time after July 1st so schools can prepare for the  
2632 new school year. Notwithstanding the foregoing, the Alabama  
2633 State Department of Education's Division of Administrative and  
2634 Financial Support shall make every reasonable effort to notify  
2635 grant recipients of awards by August 1, 2024. No funding will  
2636 be available until October 1, 2024. Grantees will have no  
2637 guarantee of funding until October 1, 2024.

2638 (c) Upon the awarding of any grant funds, the Alabama  
2639 State Department of Education must submit a report to the  
2640 Chairs of the House Ways and Means-Education Committee, the  
2641 Senate Committee on Finance and Taxation-Education, the  
2642 Finance Director, and the Legislative Fiscal Officer that  
2643 shall indicate the grant-recipient districts and each  
2644 district's plan for those funds. Those districts shall submit  
2645 follow-up reports indicating the results of those plans from  
2646 the previous school year by July 31, 2025.

2647 Section 16. (a) All nongovernmental entities,  
2648 identified by the Legislative Services Agency, which are  
2649 allocated funds in Section 3 of this act shall file a report  
2650 with the Chairs of the House Ways and Means-Education



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2651 Committee, the Senate Committee on Finance and  
2652 Taxation-Education, Finance Director, and the Legislative  
2653 Fiscal Officer prior to the start of the 2025 Regular Session,  
2654 regarding the proposed expenditures and usage of the funds  
2655 appropriated in the fiscal year ending September 30, 2025. The  
2656 Legislative Services Agency shall provide notice to the  
2657 identified nongovernmental entities within 60 days following  
2658 enactment of this act regarding the reporting requirements and  
2659 the methodology to submit reports and format to be used, which  
2660 may include an online platform.

2661 (b) In the event an entity was appropriated funds from  
2662 the Education Trust Fund in the fiscal year ending September  
2663 30, 2024, the entity shall also include in its report a  
2664 detailed breakdown of the expenditure and use of those funds,  
2665 including an inventory of the services delivered and number of  
2666 clients served, pursuant to guidelines established by the  
2667 Legislative Services Agency.

2668 Section 17. The State Superintendent of Education  
2669 shall notify each local superintendent and finance officer of  
2670 each local education agency by email regarding the  
2671 availability and application process, including any required  
2672 forms, for any available grant opportunities during FY 2025.  
2673 The State Superintendent shall notify all members of the local  
2674 legislative delegation five days prior to the announcement of  
2675 any grant made to any entity located in the legislative  
2676 jurisdiction. The five days prior notice requirement shall be  
2677 waived in the event of a declared emergency. The Governor



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2678 shall encourage the Department to disburse the funds provided  
2679 herein on a nondiscriminatory basis.

2680           Section 18. Each college or university receiving  
2681 appropriations from the Education Trust Fund in Section 3C  
2682 shall not use any appropriations to reduce or eliminate  
2683 tuition rates for high school students enrolled in dual  
2684 enrollment or early college programs with the college or  
2685 university unless specifically appropriated for that purpose.

2686           Section 19. If any section, paragraph, sentence,  
2687 clause, provision, or portion of this act or all or any  
2688 portion of the appropriations herein made is held  
2689 unconstitutional or invalid, it shall not affect any other  
2690 section, paragraph, sentence, clause, provision, or portion of  
2691 this act or any other appropriation or appropriations or  
2692 portion thereof hereby made not in and of itself  
2693 unconstitutional or invalid.

2694           Section 20. All laws or parts of laws, general,  
2695 special, private, or local in conflict with or inconsistent  
2696 with the provisions of this act are hereby expressly repealed.

2697           Section 21. This act shall become effective on October  
2698 1, 2024.



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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 16-Apr-24, as amended.

John Treadwell  
Clerk

Senate	<hr/> <b>02-May-24</b> <hr/>	Amended and Passed
House	<hr/> <b>09-May-24</b> <hr/>	Passed, as amended by Conference Committee Report
Senate	<hr/> <b>09-May-24</b> <hr/>	Passed, as amended by Conference Committee Report