AMENDED IN SENATE AUGUST 29, 2023

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CALIFORNIA LEGISLATURE—2023–24 REGULAR SESSION

ASSEMBLY BILL No. 104

Introduced by Assembly Member Ting

January 9, 2023

An act to amend the Budget Act of 2022 (Chapters, 43, 45, 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12 and 38 of the Statutes of 2023) by amending Items 0250-101-0001, 0250-101-0932, 0509-102-0001, 0530-001-0001, 0540-492, 0650-001-0001, 0650-001-3228, 0650-101-0001, 0690-001-0001, 0690-101-0001, 0690-103-0001, 0820-001-0001, 0845-001-0217, 1700-001-0001, 2240-102-0890, 2240-126-0001, 3100-001-0001, 3125-491, 3360-101-3228, 3480-001-0001, 3540-301-0001, 3600-001-0001, 3600-101-0001, 3790-001-0001, 3790-101-0001, 3790-301-3312, 3790-490, 3790-492, 3850-101-0001, 3860-001-0001, 3900-001-3228, 3900-490, 3940-001-0001, 3940-001-0193, 3940-001-0306, 3940-001-3058, 4140-001-3397, 4140-101-0001, 4140-101-3397, 4260-019-0001, 4260-115-0890, 4300-001-0001, 5180-001-0001, 5180-101-0001, 5180-141-0001, 5180-161-0001, 5227-116-0001, 5227-122-0001, 5227-494, 6100-005-0001, 6100-134-0890, 6100-156-0001, 6100-196-0001, 6360-001-0407, 6440-001-0001, 6870-002-0001, 6870-101-0001, 6980-101-0001, 7100-001-0588, 7120-103-0001, 7502-001-0001, 7502-001-0890, 7870-490, 8140-002-0001, 8260-101-0001, 8260-101-0890, 8570-102-0001, 8940-001-0001, 8940-001-0890, and 9210-115-0001 of Section 2.00 of, adding Items 0250-490, 0509-493, 1111-002-0761, 1111-012-0001, 2240-495, 2245-111-0001, 2740-004-0001, 3100-001-0890, 3355-490, 3790-003-0001, 3790-005-0001, 3790-102-0001, 3860-103-0001, 3900-495, 4140-490, 4140-495, 6440-491, and 8140-101-0001 to Section 2.00 of, amending Sections 19.561, 19.562, 19.563, 19.564, 19.565, 19.566, 19.567, 19.568, 19.569, 35.50, and 39.00 of, and adding Section 39.10 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 104, as amended, Ting. Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual,

and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2022-23 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2024, and expenditure until June 30, 2026.

(8) Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(9) The amounts specified in subdivisions (b) to (m), inclusive, are hereby appropriated from the General Fund as follows:

(b) PARKS AND OPEN SPACE

(1) To be allocated by the Department of Parks and Recreation as follows:

(A) $5,000,000 to the Department of Parks and Recreation for the Martial Cottle Park Improvements.

(B) $5,000,000 to the Department of Parks and Recreation for the California Citrus State Historic Park improvements.

(C) $1,000,000 to the City of Bakersfield for the Community Action Partnership of Kern for the Friendship House Community Center Sports Field Repairs.

(D) $25,000,000 for the California Citrus State Historic Park Capital improvements.

(E) $15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.

(F) $2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.

(G) $2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.

(H) $1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.

(I) $1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.

(J) $1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.

(K) $200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.

(L) $500,000 to the City of La Mesa for the School and Park Mobility Access improvements.

(M) $500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.

(N) $200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).

(O) $100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.

(P) $1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff’s substation.

(Q) $1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.

(R) $1,400,000 to the City of Vista for EV charging station.

(S) $700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.

(T) $600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.

(U) $15,000,000 to the City of Calexico for the New River Parkway.

(V) $8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.

(W) $7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.

(X) $1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.

(Y) $1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.

(Z) $1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(AA) $1,600,000 to the City of Long Beach for the Stearns Park softball and baseball field improvements.

(AB) $1,000,000 to the City of Cupertino for the All-Inclusive Playground at Jollyman Park.

(AC) $700,000 to the City of Yorba Linda for the Bryant Ranch Park improvement project.

(AD) $2,300,000 to the City and County of San Francisco for the South Sunset clubhouse and playground renovation.

(AE) $2,000,000 to the City of South Gate for community facilities, park, or recreation facilities construction, acquisition, or improvements, including, but not limited to, capital outlay related to the municipal auditorium, Hollydale Regional Park improvements, or Circle Park.

(AF) $2,000,000 to the City of Corona for Phase II of Renovating Griffin Park.

(AG) $2,000,000 to the City of San Diego for the South Clairemont Community Park recreation center.

(AH) $2,000,000 for the City of San Diego for the Martin Luther King, Jr. Community Park Pool upgrade.

(AI) $2,000,000 to the Lockeford Community Services District, Parks and Recreation, for building the Lockeford Memorial Park restroom.

(AJ) $6,000,000 to the City and County of San Francisco for the Portsmouth Square renovation. Of this amount:

(i) $500,000 shall be used for clubhouse improvements, including kitchen facilities.

(ii) $500,000 shall be used for culturally significant public art components in the Square.

(iii) $1,000,000 shall be used for capital improvements to Walter U. Lum Place, such as pathways and pedestrian lighting.

(iv) The remaining $4,000,000 shall be for additional capital improvements to Portsmouth Square as determined by the city. Any remaining funds not used for this purpose may be spent only for the purposes identified in subclauses (i) to (iii), inclusive.

(AK) $3,200,000 to the City of South San Francisco for the Linden Park project.

(AL) $3,000,000 for the East Bay Regional Park District for the creation of the first public Thurgood Marshall Regional Park access point.

(AM) $2,900,000 to the City of Lakewood for the Lakewood Equestrian Center improvement project or for improvements or construction at other facilities designated by the city.

(AN) $2,800,000 to the City of Irvine for the Sweet Shade Park Inclusive Playground.

(AO) $10,000,000 to the County of Los Angeles Department of Parks and Recreation for the funding to convert a closed landfill into a new regional park.

(AP) $700,000 to the City of Oakland for the Verdese Center Park renovation.

(AQ) $300,000 to the City of Encinitas for portable lifeguard towers.

(AR) $295,000 to the City of Oakland for Tassafaronga Park upgrades.

(AS) $200,000 to the City of Encinitas for beach access improvements.

(AT) $150,000 to the City of Encinitas for Olivenhain Trail Enhancement.

(AU) $1,700,000 to the City and County of San Francisco, Department of Parks and Recreation, for the Noe Valley Town Square and Precita Park public restrooms; remaining funds would go towards future modular restrooms.

(AV) $2,000,000 to the City of Bell Gardens for the Regional Aquatic Center at John Anson Ford Park.

(AW) $8,500,000 to the City of Perris for the Foss Field Park renovation.

(AX) $10,000,000 to the City of Costa Mesa for the park upgrades for Jack Hammett Sports Complex, TeWinkle Athletic Complex, Fairview Park Mesa, and Shalimar Park.

(AY) $4,800,000 to the City of Tustin for the Centennial Park modernization and improvements.

(AZ) $900,000 to the City of Lynwood for the Urban Bike Trails and Water Quality Improvements project.

(BA) $5,000,000 to the City of Carlsbad for Carlsbad Veterans Memorial Park improvements.

(BB) $3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.

(BC) $5,000,000 to the City of Hawthorne for the Hawthorne Community Center project.

(BD) $2,000,000 to the City of Long Beach for the Houghton Park signature playground project.

(BE) $6,000,000 to the City of San Diego for Balboa Park restroom repairs.

(BF) $2,500,000 to the City of San Diego for the Emerald Hills Community Park project.

(BG) $2,200,000 to the County of Mendocino for the Bower Park restoration project.

(BH) $1,035,000 to the City of Oakland for Arroyo Viejo Park improvements.

(BI) $9,000,000 to the County of Santa Clara for the Speed City Legacy Project.

(BJ) $5,000,000 to the City of San Fernando for a one-time grant to the San Fernando Valley Boys and Girls Club to conduct building maintenance and safety upgrades, close the digital divide, modernize afterschool STEAM activities, and provide afterschool meals.

(2) To be allocated by the Natural Resources Agency as follows:

(A) $6,700,000 to the City of Los Angeles for the National Museum of the Surface Navy at the battleship USS Iowa.

(B) $2,500,000 to the County of Los Angeles for the Conga Kids: "Discover the Diaspora" Assembly Program; Expansion of Conga Kids' Premier Residency Programs in the County of Los Angeles; evaluation and curriculum development with UCLA-Luskin School of Social Welfare.

(C) $20,000,000 to the City of Sacramento for various community reinvestment projects.

(D) $7,200,000 to County of Ventura for the Ventura County Land Trust to complete the capital campaigns for two open space preserves, including an off-property Welcome Center and office space.

(E) $6,000,000 to San Francisco Recreation and Parks Department for the Japantown Peace Plaza Renovation.

(3) To be allocated by the State Air Resources Board as follows:

(A) $3,000,000 for the Sacramento Metropolitan Air Quality Management District for Northern Sacramento air quality improvement projects.

(4) To be allocated by the Santa Monica Mountains Conservancy as follows:

(A) $1,500,000 to the Santa Monica Mountains Conservancy for La Vina: Trail Completion – Altadena.

(B) $10,000,000 for Open Space/Wildlife Linkage Acquisition – Mansdorf/Deer Creek Property.

(5) To be allocated by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy as follows:

(A) $2,700,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) for Clara Oaks to purchase 100 acres of open space in Claremont.

(B) $3,800,000 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the walking trail along the San Gabriel River to the Pacific Ocean.

(C) $50,000,000 for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC):

(i) $50,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph. The funds shall be used for capital outlay related to the project, including, but not limited to, relocating the Los Angeles Flood Control District South Imperial Yard and costs related thereto, reimbursing state or local agencies that participate in that relocation, and funding design, development, and planning of the project by state or local agencies.

(D) $7,000,000 for the Community Connections to Wildlands Program for Southeast Los Angeles County youth including, but not limited to, qualified capital outlay, programming costs, transportation costs, or necessary food and drink costs for program purposes.

(6) To be allocated by the State Coastal Conservancy as follows:

(A) $5,000,000 for the Santa Ana River Conservancy Program.

(7) To be allocated by the Ocean Protection Council as follows:

(A) $5,600,000 to the University of California, Santa Cruz, the California State University, Monterey Bay, Stanford University, and Center for Blue Economy at the Middlebury for White Shark Monitoring Technology.

(B) $3,000,000 to the Monterey Bay Aquarium for the Monterey Bay Aquarium Sea Otters Tank.

(8) To be allocated by the Department of Water Resources as follows:

(A) $8,500,000 to the City of La Habra for the Coyote Creek and Imperial channel improvement project.

(B) $3,000,000 to the City of Azusa for the replacement of the South Reservoir.

(C) $21,800,000 to the Alameda County Public Works Agency for the Alameda Creek Restoration Phase III project.

(9) To be allocated by the Department of Fish and Wildlife as follows:

(A) $2,210,000 to the Greater Los Angeles Zoo Association for supporting community-building biodiversity awareness protection of endangered species and accessibility and inclusivity.

(B) $1,900,000 for the City of Rancho Cucamonga for the Rancho Cucamonga Wildlife Detection Initiative.

(10) To be allocated by the Department of Parks and Recreation as follows:

(A) $2,000,000 to the City of Glendale for the restoration of the Casey Stengel Baseball Field historic Glendale landmark.

(B) $10,400,000 to the Spanish Town Heritage Foundation through the County of Riverside Regional Park and Open Space District for the preservation of Trujillo Adobe.

(C) $6,000,000 to the City of Fremont for the Savercat Bridge and Trail project.

(D) $1,500,000 to the City of Maywood for the Riverfront Park Renovation Project.

(E) $600,000 to the City of San Diego for the Mountain View Park Sport Court.

(11) $8,000,000 to the Santa Monica Mountains Conservancy for climate resilience projects.

(12) To be allocated by the State Coastal Conservancy as follows:

(A) $300,000 to the City of Encinitas for the Marine Safety Connected Coastlines.

(B) $5,000,000 to the Palos Verdes Peninsula Land Conservancy for habitat restoration and wildlife mitigation in Rancho Palos Verdes.

(13) To be allocated by the Department of Parks and Recreation as follows:

(A) $1,200,000 to the City of Rolling Hills Estates Nature Center for construction costs of the Nature Center.

(B) $8,500,000 to the City of Pico Rivera for the Smith Park Aquatics Center Renovation.

(C) $2,750,000 to the City of La Mirada for the Behringer Park Athletic Field Renovations.

(D) $4,450,000 to the City of Redwood to convert downtown Redwood City Parking lots to active park spaces and the creation of the Redwood Creek trail via new boardwalks and pathways.

(E) $4,000,000 to the City of Stockton for aquatics and parks facilities.

(F) $5,000,000 to the Los Angeles Neighborhood Land Trust county-based nonprofit for the Clara Park Renovation Project and the Maywood Riverfront Park Renovation Project.

(G) $5,000,000 to Discovery Cube Los Angeles for the Sustainability Park Project.

(14) To be allocated by the Natural Resources Agency as follows:

(A) $1,000,000 to the Trust For Public Land for urban greening and sustainable infrastructure in Pacoima.

(B) $1,000,000 to the San Diego Unified School District for the development of the EarthLab Open-Air Climate Park.

(15) To be allocated by the State Coastal Conservancy as follows:

(A) $2,500,000 to the Land Conservancy of San Luis Obispo County for the Camatta Ranch Preservation.

(B) $1,500,000 to the Cayucos Land Conservancy for the Toro Coast Preserve Project.

(C) $3,000,000 to the Coastal Conservancy for environmental cleanup, water supply studies, and public access projects in the Eel and Russian River watersheds.

(16) To be allocated by the Department of Parks and Recreation as follows:

(A) $2,000,000 to the City of Arcata for Humboldt Crabs Ball Park and Carlson City Park improvements.

(B) $1,200,000 to the City of Costa Mesa for the Ketchcum-Libolt Park Upgrades.

(C) $800,000 to the City of Santa Clara for the Magical Bridge All-Inclusive Playground in Central Park.

(D) $2,300,000 to the City of Hermosa Beach for the renovation of the Hermosa Beach Pier.

(E) $6,000,000 to the City of Agoura Hills for the Linear Park Project.

(17) $1,300,000 to the Puente Hills Habitat Preservation Authority to provide funding for ranger services for firefighting, law enforcement, outdoor education, and protection of the natural resources for trail visitors.

(18) To be allocated by the Natural Resources Agency, $10,000,000 to Discovery Cube Orange County to purchase property adjacent to the science museum and nearby Santiago Creek for construction of an open-air, hands-on STEM (Science, Technology, Engineering, and Mathematics Education) Center.

(19) To be allocated by the Arts Council, $2,500,000 to the City of Palm Springs for the renovation of the Palm Springs Plaza Theater.

(20) $7,000,000 to the City of Carson for the City facilities, parks, and community infrastructure.

(21) $6,000,000 to the Santa Monica Mountains Conservancy for the Open Space/Wildlife Linkage Acquisition: protection/acquisition in the Santa Susana Mountains adjacent to existing public parkland.

(22) To be allocated by the State Coastal Conservancy as follows:

(A) $36,000,000 for the East Bay Recreation and Park District for the Point Molate open space acquisition and clean up.

(B) $15,000,000 to the City of Berkeley for the Marina and Pier projects.

(23) To be allocated by the Department of Parks and Recreation as follows:

(A) $3,000,000 to the City of San Diego for the Olive Grove Community Park upgrades.

(B) $8,000,000 to the City of San Diego for the Ward Canyon Park expansion and completion.

(C) $150,000 to the City of San Diego for the Serra Mesa trail improvements.

(24) $5,000,000 to the State Coastal Conservancy for Phase 2 of the Maritime Museum of San Diego redevelopment project.

(25) $1,260,000 to the County of San Diego for the Casa Familiar for creation of Avanzando San Ysidro Community Land Trust.

(26) $175,000 to San Diego River Conservancy for San Diego Regional Quality Control Board for technical assistance services.

(27) $2,000,000 to the State Coastal Conservancy for the City of San Diego for the Camino de la Costa Viewpoint Coastal and Beach access projects.

(28) To be allocated by the Department of Parks and Recreation as follows:

(A) $4,000,000 to the City of San Diego for the Clay Park Improvements.

(B) $600,000 to the City of Taft for the West Side Recreation and Park District for Natatorium swimming pool.

(C) $50,000 to the San Diego Mountain Biking Association for the trail restoration in the Mount Laguna Recreation Area.

(D) $7,000,000 to the City of Santa Clarita to acquire open space property located within a significant ecological area in the city, called Hondo Oil, to preserve the property and protect the natural ecological and historical resources located on the property in perpetuity.

(E) $10,200,000 to the City of Long Beach for the East Long Beach El Dorado Park improvements.

(29) $150,000 to the Los Angeles Community Garden Council to support two community gardens.

(30) $150,000 to the Friends of the LA River for conservation efforts.

(31) $100,000,000 to the Department of Forestry and Fire Protection for grants to local educational agencies and nonprofit childcare facilities receiving government funding for projects consistent with the Urban Forestry Act within schoolsites or properties used by child care facilities that reduce the ambient temperature, including by supporting the urban forest, provided that no less than 30 percent of these funds shall be available for grants to nonprofit child care facilities receiving government funding.

(32) To be allocated by the Natural Resources Agency, California Cultural and Historical Endowment, $5,000,000 for the Great Wall of Los Angeles for the interpretive green bridge.

(33) To be allocated by the Wildlife Conservation Board as follows, $3,000,000 for a one-time grant to 40-Acre Conservation League for land conservation, habitat restoration, climate preservation, and wildlife prevention projects.

(c) EDUCATION

(1) To be allocated by the State Department of Education as follows:

(A) $500,000 to the County of Kern for the ShePower Leadership Academy.

(1.5) To be allocated by the Department of General Services, Office of Public School Construction as follows:

(A) $3,700,000 to OneGeneration for the Expansion Capitol Project.

(B) $1,400,000 to the City of Redwood City for the Fair Oaks School turf and light replacement.

(C) $500,000 to the Palos Verdes Peninsula Unified School District for facility upgrades.

(D) $2,500,000 to Del Norte Unified School District (DNUSD) for architectural work to build a performing arts center at the High School.

(E) $200,000 to the Southern Humboldt Unified School District (SHUSD) for feasibility study student for converting campus building into permanent educator and workforce housing.

(F) $10,000,000 to the Berryessa Union School District for the Piedmont Middle School gymnasium and window replacement.

(G) $3,500,000 to the Torrance Unified School District for solar covered parking lots for high school campuses.

(H) The Office of Public School Construction may require the entities specified in this paragraph (1.5) to be subject to any applicable public school construction statutory or regulatory compliance and accountability requirements, as determined by the Office of Public School Construction.

(I) The Office of Public School Construction may utilize funding authorized for administrative purposes from existing General Fund appropriations as necessary to allocate funding to the entities specified in this paragraph (1.5).

(2) To be allocated by the University of California as follows:

(A) $5,000,000 to the University of California, San Diego for the Student Mental Health App development.

(B) $10,500,000 to the University of California for the UC and CSU Collaborative for Neurodiversity and Learning.

(C) $4,000,000 to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

(D) $500,000 to the University of California, Los Angeles, for the Asian Pacific American Leadership Foundation for anti-bias education and outreach in partnership with UCLA Asian American Studies Center.

(E) $25,000,000 to the University of California, Berkeley, for grants to expand coverage of local public affairs throughout the state.

(F) $3,000,000 to the University of California, Los Angeles, for the CalKIDS Institute, to be used over the course of five years for research, policy, and direct services to promote socioeconomic justice by ensuring that all individuals, groups, and communities have the tools necessary to achieve financial capability and well-being.

(3) To be allocated by the California State University as follows:

(A) $10,000,000 to the California State University, San Bernardino through the California State University Chancellor's Office for one-time support to the CSU San Bernardino Masters of Science in Physician Assistant (MSPA) program.

(B) $6,000,000 to the California State University, San Diego for the State University East Park and Bike Path Improvement.

(C) $3,000,000 to the California State University, San Jose for the State University Moss Landing Marine Laboratory Dock.

(D) $2,000,000 to the California State University Channel Islands (CSUCI) for the CSUCI Early Childhood Education Center Capital Project.

(E) $1,300,000 to the California State University, Sacramento for improvements to the campus childcare center; development of an artificial intelligence mixed reality classroom.

(F) $2,000,000 to the California State University, Fullerton for the CSUF Center for Healthy Neighborhoods.

(G) $4,000,000 to the California State University, Fresno for CSU Fresno Mobile Health Units.

(H) $5,000,000 to California State University, Dominguez Hills, for the California Black Women's Think Tank.

(I) $1,000,000 to the California Polytechnic State University, Strawberry Center, for emerging strawberry disease research in Monterey and Santa Cruz counties.

(4) To be allocated by the California Student Aid Commission as follows:

(A) $600,000 to the Cerritos Community College District for one-time support for the Student Transit Fare-less System Initiative - Cerritos College.

(5) $5,970,000 to the Associated Students of the University of California, Los Angeles for operational costs, including, but not limited to, utilities, student union, student programming, and academic materials. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

(6) To be allocated by the Department of Technology, as follows, $5,000,000 to the County of Santa Clara to provide the County of Santa Clara's Office of Education a one-time pass through of funds for development and support of an integrated data system. The Santa Clara County Office of Education shall be the sole administrator of the data system and shall retain sole ownership of all data.

(7) $5,000,000 California Children and Families Commission (First 5) to the County of Solano for the First 5 Solano Children and Families Commission to convert a shuttered school into an Early Learning Center.

(8) $1,200,000 to the Department of Education for Parents, Educator/Teachers, and Students in Action (PESA) for truancy and absenteeism prevention programming.

(9) To be allocated by the Governor's Office of Business and Economic Development as follows:

(A) $2,000,000 for the County of Los Angeles for the Florence-Firestone Technology Career Incubator site acquisition and capital improvements.

(B) $1,500,000 to Initiate Change in Our Neighborhoods for a Small Business Incubator and Training Facility in San Fernando Valley.

(10) To be allocated by the Department of Education as follows:

(A) $500,000 for Poway Unified School District, Escondido Union High School District, and San Marcos Unified School District to support and expand the Step Out Lead Everyday (SOLE) Effects Program.

(11) To be allocated by the State Library as follows:

(A) $1,900,000 to the City of San Diego for the University City Library Expansion.

(B) $500,000 to the Latino Legacy Foundation for the multimedia online book project.

(C) $3,000,000 to the City of Downey for the New Downey Family YMCA.

(12) To be allocated by the California Student Aid Commission, $1,400,000 to Promises2Kids for the Guardian to Gateway Project.

(13) To be allocated by the California Workforce Development Board as follows:

(A) $3,500,000 to the City of Compton for the P-Tech Conversion of Roosevelt High.

(B) $300,000 to the New Filmmakers Los Angeles for high school mentorship programs.

(14) To be allocated by the Office of Emergency Services, $700,000 to the Trinity Alps Unified School District (TAUSD) for generators to assist the school district to serve as a shelter for fire and winter storm evacuees.

(d) PUBLIC SAFETY AND FIRE PREVENTION

(1) To be allocated by the Judicial Council as follows:

(A) $500,000 to the City of Redondo Beach for the Homeless Courts Program to continue their homeless court program, which helps participants into housing and provides them with services that facilitate stabilization, such as mental health, alcohol and substance abuse, and access to job training.

(2) To be allocated by the Board of State and Community Corrections as follows:

(A) $5,000,000 to the County of Orange for the Transitional Youth Housing Facility construction.

(3) To be allocated by the Office of Emergency Services as follows:

(A) $1,000,000 to the Southern Marin Fire Protection District for the Southern Marin Fire Protection District, vegetation management and evacuation route capacity improvements.

(B) $1,500,000 to the County of Kings for the Kings County Fire Department upgrades.

(C) $1,100,000 to the City of Glendale for the Active Transportation and Wildfire Prevention Infrastructure.

(D) $5,000,000 to the San Bernardino County Fire Protection District for the Hesperia High Desert Fire Headquarters project.

(E) $1,500,000 to the City of Rancho Palos Verdes for a wildfire detection system for the Palos Verde peninsula.

(F) $800,000 to the Moraga-Orinda Fire District for a Three-Year Pilot Program for Two Wildland Fire Specialists to Work with Residents to Mitigate Fire Risk.

(G) $20,000 to the County of Los Angeles, Sheriff's Department, for trailer repair.

(4) To be allocated by the California Conservation Corps as follows:

(A) $3,000,000 to the California Conservation Corps Foundation (CCCF) for capacity building and continued and expanded programming in support of the California Conservation Corps corpsmembers and the State of California.

(5) To be allocated by the Office of Emergency Services as follows:

(A) $5,000,000 to the County of Merced for the Merced County Public Safety Radio System Replacement.

(B) $1,000,000 to the Reclamation District 1001 (RD 1001) for the RD 1001 Pump Station.

(C) $1,000,000 to the City of San Diego Police for the Internet Crimes Against Children Task Force (ICAC) for updated training, new investigator positions, and the ever-evolving specialized equipment needed to protect sexual exploitation and the arrest of sexual predators.

(D) $1,000,000 to the City of Santa Rosa for the Roseland 8 fire station.

(E) $1,000,000 to the City of Sausalito for sea level rise mitigation.

(F) $2,000,000 to the San Marcos Fire Department for two needed projects for the department.

(G) $500,000 to the Los Angeles Fire Department for the two new heli-hydrant locations and automatic fill valve retrofits.

(H) $200,000 to the City of Corona for the Community Wildfire Protection Plan.

(I) $5,200,000 to the City of Palo Alto for the replacement of Fire Station 4 that is operationally and technologically deficient.

(J) $5,000,000 to the City of Fowler for new police headquarters.

(K) $7,000,000 to the County of San Bernardino for the New Fire Station Construction in San Bernardino Supervisorial District 5.

(L) $8,100,000 to the Amador Fire Protection District for a new Amador Fire Protection District Fire Station.

(M) $8,000,000 to the Deer Springs Fire Protection District for the District Station 2 Permanent Facility.

(N) $13,000,000 to the Sacramento Metropolitan Fire District for the Zinfandel Fire Training Facility.

(O) $1,000,000 to the San Bernardino County Fire District for firefighting equipment for the Wrightwood Station.

(P) $1,250,000 to the City of King for the acquisition of a Quint Aerial Apparatus and Security Camera System.

(Q) $2,000,000 to the City of Soledad for a fire engine.

(6) To be allocated by the Board of State and Community Corrections as follows:

(A) $250,000 to the City of Coalinga for public safety technology upgrades and improvements.

(B) $1,500,000 to the City if Mendota for a new police station and council chambers.

(C) $10,000,000 for the Medication-Assisted Treatment Grant Program, pursuant to Sections 6047.1 to 6047.4, inclusive, of the Penal Code.

(7) To be allocated by the Department of Parks and Recreation, $1,200,000 to the City of Los Angeles for drought resistant landscaping and irrigation along San Vicente Boulevard to support the City's biodiversity initiatives.

(8) To be allocated by the Office Emergency Services as follows:

(A) $3,000,000 to the City of Merced for capital costs for Merced Regional Fire Training Station, phase 1.

(B) $10,000,000 to the City of Porterville for an Emergency Operator Center.

(C) $5,000,000 to the City of Sanger for the renovation of an outdated dispatch center.

(D) $2,000,000 to the Lemoore Volunteer Fire Department for new fire department updated equipment and training.

(E) $7,000,000 to the City of Farmersville for fire station construction.

(9) To be allocated by the Board of State and Community Corrections as follows:

(A) $2,500,000 to the City of Parlier for updating a police station.

(B) $6,000,000 to the City of Shafter for new fire and police substation construction.

(C) $7,000,000 to the City of Woodlake for a new Civic Center, Police Department, and City Hall Administration and Citizen Service Center.

(10) To be allocated by the Office of Emergency Services as follows:

(A) $2,000,000 for the City of Dinuba for fire department equipment and training.

(B) $2,000,000 to the City of Lindsay for updating fire equipment and training.

(C) $2,750,000 to the Fresno County Fire Protection District for new fire station and equipment.

(D) $4,500,000 to the City of Selma for new fire station construction.

(E) $4,000,000 to Kings County Fire Department for updating fire facilities and equipment.

(F) $1,500,000 to the City of Reedley for updating outdated communication equipment for police and fire departments.

(G) $5,000,000 to the City of Santa Rosa for the Fire Station 8 replacement.

(H) $16,950,000 to the Orange County Fire Authority for the new Wildland Hand Crew Station, vehicles, and equipment.

(I) $7,000,000 for grants to municipal entities for costs of municipal public services related to 2026 FIFA World Cup matches in Northern California and Southern California. The funds shall be available for encumbrance and expenditure through June 30, 2027. In consultation with affected local governments, the Office of Emergency Services shall distribute grants pursuant to a methodology it develops, which includes considerations that communities hosting more matches and higher-profile matches during the World Cup shall receive priority for funding.

(J) $7,000,000 to the Indian Valley Community Services District for Greenville recovery and rebuilding costs resulting from the Dixie Fire.

(K) $2,000,000 to the City of Los Angeles to reimburse public safety costs incurred due to the Summit of the Americas.

(11) To be allocated by the Board of State and Community Corrections as follows:

(A) $250,000 to Northeast Graffiti Busters for field equipment and supplies.

(B) $555,000 to Champions in Service for tattoo removal services.

(C) $200,000 to the Colton Police Department for the purchase of two off-highway vehicles, a tow vehicle, and safety gear.

(D) $1,000,000 to the California Police Activities League for the Youth Apprenticeship Readiness Accelerator (YARA) Program. Of this amount, $500,000 shall be allocated for the YARA program in Ventura County and $500,000 shall be allocated to support the expansion of the program to Santa Barbara County.

(E) $8,000,000 to the North Orange County Public Safety Collaborative via the Board of State and Community Corrections to continue collaboration efforts.

(F) $1,500,000 to the City of Suisun City for public safety upgrades.

(12) To be allocated by the Judicial Council, $1,500,000 to the Judicial Council for the County of Riverside for the California Court of Appeal, Fourth District, Division Two (Riverside).

(13) To be allocated by the Office of Emergency Services as follows:

(A) $3,500,000 to the City of Rancho Cucamonga for the CORE Academy Training Facility.

(B) $3,000,000 to the Wilton Fire Protection District for a new fire station and training facility.

(C) $2,000,000 to the San Diego Zoo Safari Park for wildfire mitigation projects.

(D) $500,000 to the North County Fire Protection District for the new Fire Station #4.

(E) $250,000 to the City of Escondido for the Escondido Fire Department Critical Infrastructure of response headsets and training tower refurbishment.

(e) WATER, DROUGHT, AND OTHER INFRASTRUCTURE

(1) To be allocated by the Department of Water Resources as follows:

(A) $1,000,000 to the Marin Municipal Water District for the San Geronimo Emergency Generator.

(B) $1,800,000 to the City of Yucaipa for the Upper Wildwood Creek Basin Project.

(C) $9,000,000 to the County of Napa for water infrastructure and wildfire related needs in the cities of St. Helena and Napa and to support the American Canyon Boys and Girls Club.

(D) $200,000 to Brawley Tower Removal for the removal of the Brawley Tower located at 964 H Street, City of Brawley.

(E) $6,163,000 to the Monterey County Water Resources Agency for Nacimiento Dam Maintenance projects.

(F) $2,000,000 to the Big Sur Land Trust for a green infrastructure project to reduce flood risks and restore habitat.

(G) $1,500,000 to the City of Santa Rosa for water use efficiency appliances.

(H) $3,000,000 to the City of Pasadena for the Rose Bowl Gas and Water Infrastructure Improvements.

(I) $5,000,000 for research, proof of concept, and a preliminary feasibility study related to a project for the inter-basin conveyance of water. The department may award a sole source grant to a non-profit organization or government agency with experience in administering government funding for environmental sustainability projects and partnerships with other entities with experience in the field of inter-basin water conveyance.

(J) $6,000,000 to the City of Merced for the Merced Creek restoration project.

(K) $5,000,000 to the City of Buena Park for water system improvements.

(L) $2,000,000 for Dry Wine Grape Farming Outreach to provide funds through the Water Use Efficiency Program to any of the following: nonprofit organizations, resource conservation districts, or the University of California Cooperative Extension. The funds shall be used to provide outreach and education to wine grape growers on the dry farming of coastal wine grapes. The funds appropriated in this paragraph shall be available for encumbrance or expenditure until June 30, 2025.

(2) To be allocated by the State Water Resources Control Board as follows:

(A) $2,500,000 to the City of Ridgecrest for wastewater treatment plant construction activities related to the new facility.

(B) $8,600,000 to the Fairfield-Suisun Sewer District for the Kellogg Resiliency Project.

(C) $2,100,000 to the City of Montebello for the Downtown Sewer Infrastructure Improvement Project.

(D) $3,000,000 to the City of San Juan Bautista for the Wastewater Project.

(E) $5,000,000 to the Patterson Irrigation District for construction of the East-West Conveyance system between the San Joaquin River and the Delta Mendota Canal.

(F) $5,000,000 to the City of Madera for the Avenue 13 (Pecan Ave.) Sewer Trunk Main Rehab Phase 1.

(G) $7,000,000 to the City of San Fernando for a Nitrate Water Treatment system in Well 2A.

(H) $4,800,000 to the Monterey Peninsula Water Management District for the Pure Water Monterey Deep Injection Well No. 6 project.

(I) $1,000,000 to the City of Monterey for the Lake El Estero Stormwater Diversion to Sanitary Sewer.

(J) $7,000,000 to the City of Los Angeles Bureau of Sanitation for the Hollenbeck Park Lake Rehabilitation and Stormwater Management.

(K) $1,000,000 for the Deep Water Intake Location Desalination Study.

(3) To be allocated by the California Energy Commission, $4,500,000 to the City of Menlo Park for the citywide electrification project.

(4) $17,000,000 to the City of Culver City for smart city technology to purchase and to install smart nodes on city streetlight arms.

(5) $1,000,000 to the County of San Luis Obispo for the Deep Water Port Feasibility Study for Offshore Wind Procurement.

(6) To be allocated by the San Diego River Conservancy, $2,000,000 to the East County Advanced Water Purification Joint Powers Authority (JPA) for the East County Advanced Water Purification Program.

(7) To be allocated by the Wildlife Conservation Board, $15,000,000 to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout(Onchorhynchus mykiss) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.

(f) LIBRARIES AND CULTURAL INSTITUTIONS

(1) To be allocated by the Department of General Services as follows:

(A) $110,000 to the Department of General Services for the Vietnam Veterans Memorial repairs.

(B) $2,000,000 to Department of General Services for the International Genocide Memorial.

(2) To be allocated by the California State Library as follows:

(A) $1,500,000 to the City of San Gabriel for the Asian Youth Center.

(B) $14,250,000 to the University of Southern California Institute for American Studies for the TUMO Center.

(C) $10,000,000 to the City of Sierra Madre to provide funding for the Sierra Madre Library.

(D) $3,000,000 to the City of Elk Grove for the Elk Grove Library for enhanced technology, community meeting space, and needed tenant improvements.

(E) $1,300,000 to the City of San Mateo for the Marina Library Reconstruction.

(F) $500,000 to the City of Irwindale for the Public Library Improvements, site grading, a new 2-story building, library equipment, community room, mining library, ADA accessible rooms, seating areas, a parking area and surrounding hard/landscape.

(G) $400,000 to the Placentia Library District / City of Placentia for the Bookmobile REAd (Reading Engine Adventures) program.

(H) $5,000,000 to the City of Pasadena for the Pasadena Central Library Seismic Retrofit.

(I) $3,000,000 to the County of Merced for the construction of the Dos Palos Library and rehabilitation of the Del Hale Hall community center.

(J) $5,000,000 to the City of Santa Rosa for building a permanent library for Roseland, an extremely disadvantaged community within Santa Rosa.

(K) $1,500,000 to the City of San Diego for the San Carlos Library Phase 1 funding.

(L) $20,000,000 to the City of San Diego for the Oak Park Library construction.

(M) $5,000,000 to the City of Chula Vista for the land and entitlement costs for new library.

(N) $4,500,000 to the City of San Diego for the Ocean Beach Library expansion.

(O) $25,000,000 to the City of Chula Vista for the Cinematic Arts Library.

(P) $6,095,000 to the City of Glendale for Glendale Central Library capital outlay and maintenance.

(Q) $2,000,000 to the City of San Diego for the Hillel San Diego for the construction of the Beverly and Joseph Glickman Hillel Center.

(2.1) To be allocated by the Office of Business and Economic Development, $2,000,000 for the Warner Center Transportation Technology Infrastructure & Innovation Zone (WCTTIIZ).

(3) To be allocated by the California Arts Council as follows:

(A) $1,000,000 to the City of San Diego for the Building 178 Performing Arts Center.

(B) $7,000,000 to the City of Fresno for the Fresno Arts and Facilities to support and expand the cultural arts and their associated facilities in the City of Fresno, supporting the city in preservation, operation, and maintenance costs for facilities such as Arte Americas.

(C) $7,000,000 to the Inner City Youth Orchestra for capital costs for the rehearsal and administrative headquarters.

(D) $400,000 to the Mid Valley YMCA for a New Youth Institute of Media Arts.

(E) $800,000 to Tia Chucha's Centro Cultural for Arts-based community wellness programming.

(F) $5,000,000 to the City of San Diego for the restoration of the Villa Montezuma.

(G) $8,000,000 to the City of Guadalupe and Housing Authority of Santa Barbara County (HASBARCO) for the renovation of the historical Royal Theatre and construction of community services center.

(H) $2,100,000 to the Studio T Arts & Entertainment for equipment purchases.

(I) $10,500,000 for the Pomona Performing Arts Centers.

(J) $10,000,000 to the City of Santa Monica for the City Yards Modernization.

(4) To be allocated by the Natural Resources Agency as follows:

(A) $1,000,000 to the City of Monterey Park for the Vincent Price Art Museum - East Los Angeles College.

(B) $2,500,000 to the National Animation Museum (nonprofit) for museum development.

(C) $3,000,000 to the City of Azusa for the relocation and preservation of the Old Schoolhouse.

(D) $5,500,000 for the LGBTQ Museum.

(E) $500,000 for the Tenderloin Museum.

(F) $2,100,000 to the California Academy of Science to support the Thriving California Environmental Learning Plan.

(G) $3,300,000 to the City of San Diego for the San Diego Natural History Museum for elevators replacement, roof replacement, collections storage restoration, coil system, and building security improvements.

(H) $800,000 for the Children's Creativity Museum.

(I) $3,000,000 to the City of Los Angeles for building El Museo de Arte Chicano en Los Angeles (Museum of Chicano Art in Los Angeles) in the heart of Boyle Heights.

(J) $3,200,000 to the City of Pomona for the Historical Society of Pomona Valley to repair the historic Pomona Ebell Museum.

(K) $200,000 to the Ramona Town Hall Association for the Historical Site Redevelopment.

(L) $5,000,000 to the California Science Center Foundation for the Air and Space Center.

(M) $250,000 to the Oakland Museum for the Digitization project.

(5) To be allocated by the Department of Parks and Recreation as follows:

(A) $3,000,000 to the County of Stanislaus for the Bonita Pool Project and Leroy F. Fitzsimmons Memorial Park.

(B) $1,000,000 to the City of San Diego for the Marston House restoration and repair work.

(C) $500,000 to the City of San Diego for the Mountainview Sports Courts tennis court renovation.

(g) TRANSPORTATION

(1) To be allocated by the Department of Transportation as follows:

(A) $6,500,000 to the County of Yolo for the Capay Valley Community and Health Center.

(B) $5,000,000 to the City of Cupertino for the reconstruction of the McClellan Road Bridge.

(C) $1,000,000 to the San Bernardino County Transportation Authority (SBCTA) to conduct a State Route 247 / 62 Emergency Bypass Lane Study.

(D) $2,100,000 to the City of Burbank for the Transportation, Electric Vehicle, and Pedestrian Infrastructure Improvements.

(E) $4,000,000 to the City of Los Angeles for the Griffith Park Active Transportation, Safety, and Facility Infrastructure Improvements.

(F) $2,000,000 for the Toluca Lake Beautification Partners (TLBP) to expand their Public Private Partnership with Caltrans District 7 for the purposes of revitalizing and enhancing additional freeway sites and underpasses.

(G) $2,000,000 to the City of Oxnard for the Rice Ave Over Crossing – Utility Relocation.

(H) $1,900,000 to the City of Los Angeles, Department of Transportation, for the Chandler Protected Bike Lane Gap Closure.

(I) $20,000,000 to the City of Stockton for the Miracle Mile Pedestrian Crossing Improvements, including Pedestrian Crossing Upgrades Improvements, Public Safety Improvements, and

Revitalization Improvements. The Department of Transportation shall convene a Miracle Mile ad hoc workgroup from members of the community at large, including the office of the local Assembly Member, for the purpose of making recommendations to the City of Stockton on how to fulfill the requirements of this subparagraph (I). The City of Stockton shall have until January 1, 2028, to spend down the funds to fulfill the requirements of this subparagraph.

(J) $5,000,000 to the Tri-Valley-San Joaquin Regional Rail Authority for the Valley Link Rail Project (Environmental Study and Preliminary Engineering), Cities of Danville, Dublin, Livermore, Pleasanton, and San Ramon.

(K) $6,000,000 to the County of Kings Department of Public Works for the Kettleman City Pedestrian Bridge.

(L) $1,400,000 to the Port of San Diego for the projects to address abandoned and derelict vessels at Zuniga Shoal.

(M) $14,300,000 to the County of Alameda for the Installation of Roundabouts: Crow Canyon Road.

(N) $10,000,000 to the City of San Jose for the East San Jose Corridor Safety Improvement Project.

(O) $1,500,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat between Skyline and Great Highway.

(P) $1,200,000 to the San Francisco Municipal Transportation Agency (SFMTA) for the Sloat Skyline traffic signal.

(Q) $5,000,000 to the Port of Hueneme for the installation of electrical infrastructure to support electric cranes on the wharf port's terminals for unloading cargo.

(R) $7,500,000 to the City of San Fernando for the Pacoima Wash Pedestrian Bridge.

(S) $4,500,000 to the City of Simi Valley for the Simi Valley Metrolink Safety Improvement & Quiet Corridor to build a second train track in the City in an effort to improve safety, increase service, and make the existing service more reliable.

(T) $3,200,000 to the City of Daly City for the Safe Routes to Schools.

(U) $2,000,000 to the City of Paramount for the West Santa Ana Branch Bikeway Project.

(V) $1,300,000 to the City of Anaheim, Anaheim Transportation Network (ATN), towards the construction of the Anaheim Transportation Network Facilities.

(W) $1,000,000 to the City of Milpitas for the Milpitas Bike Lanes Facilities Enhancement.

(X) $3,000,000 to the Peninsula Corridor Joint Powers Board (CalTrain) for the CalTrain Wireless Optimized Crossing System.

(Y) $2,000,000 to the City of Palo Alto for the replacement of the Newell Road Bridge over San Francisquito Creek.

(Z) $2,000,000 to the City of Gardena for the revitalization of Gardena Boulevard.

(AA) $3,000,000 to the City of Paso Robles for the Creston Road Active Transportation and Bike and School Access improvements.

(AB) $2,500,000 to the Monterey-Salinas Transit District for Busway construction.

(AC) $4,500,000 to the City of Ontario for Safety Improvements for parks, road safety, and youth services.

(AD) $20,000,000 to the Transportation Authority of Marin (TAM) for the Transportation Project to Combat Sea Level Rise, to fund interim solutions for Highway 37 in Marin County.

(AE) $10,000,000 to the Transportation Authority of Marin (TAM) for the flooding issues in Marin City along Highway 101.

(AF) $4,800,000 to the City of Santa Monica for the Lincoln Neighborhood Corridor Streetscape (LiNC) to construct medians and bulbouts to promote efficient vehicular travel and enhance pedestrian safety.

(AG) $6,000,000 to the City of Fremont for the Fremont I-680/Sabercat Bridge.

(AH) $3,500,000 to the City of Belmont for the Belmont Alameda De Las Pulgas Corridor Project.

(AI) $5,000,000 to the Bay Area Rapid Transit for the Downtown Berkeley elevator repair and rehabilitation.

(AJ) $2,200,000 to the City of Del Mar for the Federal Highway Bridge Program matching funds.

(AK) $2,000,000 to the City of Clovis for the Pedestrian Bridge.

(AL) $8,000,000 to the County of Placer to remove the steel and concrete wreckage of the former State Route (SR) 49 Bridge that lies in the American River.

(AM) $5,000,000 to the County of Kern for the road repairs in the unincorporated town of Woody.

(AN) $9,300,000 to the Town of Paradise for the Road Rehabilitation and Maintenance, Town of Paradise.

(AO) $2,000,000 to the University of Redlands for a plaza and walkway project for the University of Redlands Rail station at the terminus of the Arrow Line in San Bernardino County.

(AP) $1,000,000 to the Solano Transportation Authority (STA) for Electric Vehicle Infrastructure in the Cities of Vacaville, Fairfield, Suisun City and Rio Vista.

(AQ) $12,000,000 to the City of Compton for the Artesia Boulevard Bridge.

(AR) $10,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) transportation electrification program.

(AS) $5,000,000 to the City of Glendale for active transportation infrastructure.

(AT) $5,000,000 to the City of Los Angeles for the LARiverWay active transportation infrastructure in San Fernando Valley.

(AU) $9,000,000 to the City of Inglewood for the Inglewood Connector.

(AV) $3,000,000 to the City of Burbank for active transportation infrastructure.

(AW) $2,000,000 to the City of Newark for Quiet Zone Safety Improvements.

(AX) $1,200,000 to the City of Saratoga to improve pedestrian rail crossings.

(AY) $1,000,000 to the Bay Area Rapid Transit District for El Cerrito BART Plaza Station Area and Access Enhancements.

(AZ) $760,000 to the City/County Association of Governments of San Mateo County for the San Bruno-Millbrae Bike Lane.

(BA) $7,000,000 to the City of Los Angeles for Broadway South traffic safety projects.

(h) HOUSING, HOMELESSNESS PREVENTION, AND FOOD ACCESS

(1) To be allocated by the Department of Housing and Community Development as follows:

(A) $8,000,000 to the County of Santa Cruz, Human Services Department, Housing for Health Division, for the Harvey West Studios Supportive Housing project.

(B) $1,400,000 to The Boys and Girls Club of the Los Angeles Harbor for the Department of Housing and Community Development Child Care Services loan (L01-0104).

(C) $1,200,000 to the City of Fairfield for the Shelter SOLANO Dining Hall and Kitchen Construction.

(D) $15,000,000 to the Riverside County Housing Authority for the Housing Catalyst in Coachella Valley.

(E) $8,000,000 to the City of East Palo Alto for the 965 Weeks Street Affordable Housing Development to create 136 homes for low-income families.

(F) $2,100,000 to the City of Los Angeles for the San Fernando Valley Community Mental Health Center Homeless Street Pilot Program.

(G) $500,000 to the Tenderloin Neighborhood Development Center for the Community space in Sunset District affordable housing project.

(H) $16,000,000 to the City of Manteca for a Homelessness Navigation Center.

(I) $1,000,000 to the City of Stockton and the Stockton Homeless Shelter for a navigation center project.

(J) $5,000,000 to the Goodness Village for capital costs for tiny homes, a community center and a laundry facility.

(K) $1,000,000 to the Hope of the Valley Rescue Mission for Homeless Services.

(L) $13,000,000 to the County of Ventura for the conversion and modernization of a county administrative building into a shelter/residential use, a Homeless Transition Center and Permanent Supportive Housing complex, and expansion of the Modernization of the Nyeland Acres Community Center.

(M) $3,000,000 to the Richardson Bay Regional Authority (RBRA) for supporting Immediate Homeless Housing Needs.

(N) $2,000,000 to the County of Marin for supporting Immediate Homeless Housing Needs in Marin County.

(O) $3,000,000 to the Sierra Health Foundation for the Pilot Program to Feed Families and Help Restaurants impacted by pandemic.

(P) $23,000,000 to the City of Glendale for the Burbank-Glendale-Pasadena Regional Housing Trust to be used to help finance affordable housing projects.

(Q) $10,000,000 to the San Gabriel Valley Regional Housing Trust for affordable housing and homelessness projects.

(R) $10,000,000 to the Los Angeles County Department of Mental Health for the support of the Los Angeles County Homeless

Outreach and Mobile Engagement (HOME) program, Mobile Crisis Outreach Teams, and Haven Hills expansion. Of this amount, $2,500,000 shall be allocated for the expansion of Haven Hills, and $7,500,000, in consultation with the City of Los Angeles, shall be allocated for outreach services and behavioral health infrastructure in the San Fernando Valley.

(S) $4,900,000 to the Orange County United Way for the affordable and supportive housing service for voucher holders experiencing homelessness in Orange County.

(T) $5,700,000 to the City of Hayward for Mission Paradise for programming to support homeless and seriously mentally ill households.

(U) $5,000,000 to Mercy Housing for the Sunnydale HUB project for a community center.

(V) $20,000,000 to the Satellite Affordable Housing Associates for Bridge Financing for two affordable housing projects.

(W) $500,000 to the Bananas Parent Voices for the Homelessness Families CARE Program.

(X) $500,000 to the City of Fremont for the Fremont Housing Navigation Center.

(Y) $800,000 to the City of San Jose for the Responsible Landlord Engagement Initiative 2.0.

(Z) $1,500,000 to the City of Milpitas for Milpitas Homelessness Prevention and Unhoused Services.

(AA) $6,000,000 to the City of Fullerton for the Navigation Center Project.

(AB) $5,000,000 to the County of San Bernardino for Youth Diversion funds to expand At Risk Youth Diversion Education Services College Exodus Diversion Project.

(AC) $5,000,000 to the City of Santa Rosa for the Caritas Center, housing-focused service center.

(AD) $250,000 to the East Bay Community Law Center for the Housing Legal Assistance program.

(AE) $3,000,000 to the Bridge to Home SCV to develop an interim housing and homeless services facility in the Santa Clarita Valley.

(AF) $25,000,000 to the County of Sacramento to address the concerns of unpermitted homeless population on the American River Parkway.

(AG) $5,400,000 to the City of Hayward for the Scattered Site Housing Model to Create Cost-Effective Permanent Housing for unhoused individuals.

(AH) $5,000,000 to the County of Los Angeles for Hope Village.

(AI) $3,000,000 to Butterfly's Haven for the Treehouse Leimert Park affordable housing project.

(AJ) $1,000,000 for the Pet Assistance and Support (PAS) Program for qualified homeless shelters and domestic violence shelters to provide shelter, food, and basic veterinary services for pets owned by individuals experiencing homelessness or victims of domestic violence.

(2) To be allocated by the State Department of Social Services as follows:

(A) $20,000,000 to the Coalition for Humane Immigrant Rights (CHIRLA) for capital costs for the Los Angeles Welcome Center for Immigrants and Refugees and a Home for The Coalition for Humane Immigrant Rights.

(B) $9,000,000 to the County of San Joaquin for the renovation of a county-owned building to serve as an additional 16-bed impatient Psychiatric Health Facility.

(C) $7,000,000 to the Partnership for Growth Los Angeles for garden infrastructure improvements and food distribution network.

(D) $1,500,000 to the City of Santa Monica for the Behavioral Health Center to support behavioral health needs of vulnerable residents with around-the-clock response, including access to safe temporary housing and stabilizing care.

(E) $1,500,000 to the Sunset Youth Services for Capital improvements to their Healing Arts Hub and build-out of new community space at Shirley Chisholm Village / teacher housing project.

(F) $150,000 to the Silver Lake, Echo Park, Los Feliz, Atwater Village, and East Hollywood (SELAH) Neighborhood Homeless Coalition for services for individuals and families experiencing homelessness.

(2.5) To be allocated by the Business, Consumer Services, and Housing Agency as follows, $4,000,000 to the Regional Task Force on Homelessness (SDRTFH) to be allocated equally among SDRTFH, the Voices of Our City Choir, and the Monarch School for housing, case management, resource and capacity building.

(3) To be allocated by the Office of Planning and Research, Strategic Growth Council, as follows:

(A) $10,000,000 for the Jefferson Boulevard Affordable Housing and Park Project.

(B) $2,000,000 to the City of San Diego for startup costs for emergency shelter for victims of domestic violence.

(C) $1,000,000 to the City of Sacramento to provide navigation, rental assistance, and other services for individuals and families experiencing homelessness in and around the California Capitol State Park.

(D) $400,000 to the Family Services Agency of Burbank for services for families experiencing homelessness.

(i) HEALTH AND HUMAN SERVICES

(1) To be allocated by the State Department of Health Care Services as follows:

(A) $17,200,000 to the County of Los Angeles for the Clínica Monseñor Oscar A. Romero's Centro Alaxik.

(B) $1,500,000 to the County of Ventura for the Westminster Free Clinic.

(C) $5,000,000 to the County of Los Angeles for improving health outcomes for San Fernando Valley patients of the North East Valley Health Corporation.

(D) $2,000,000 to the County of Los Angeles for the Westside Infant and Family Network.

(E) $1,000,000 to the County of Yolo, Department of Health and Human Services, for the Yolo Crisis Nursery.

(F) $1,000,000 to the County of Orange for Be Well OC.

(2) To be allocated by the State Department of Public Health as follows:

(A) $7,800,000 to the County of Los Angeles Department of Public Health for the Via Care's Cesar Chavez Health Center.

(B) $200,000 to the County of Santa Clara for the Santa Clara County Health Equity Agenda.

(C) $500,000 to the County of San Diego, District 2 for the purchase of the San Ysidro Health Rural Mobile Unit.

(D) $10,000,000 to the County of Kern for Adventist Health AIS Cancer Center, Bakersfield for the Rural Cancer Center Expansion.

(E) $15,000,000 for a one-time grant program to strengthen testing for infectious agents in hospital emergency departments, including, but not limited to, HIV, hepatitis C, and syphilis. Funds shall be available for administration and evaluation and technical assistance for the program. Grants to hospitals to strengthen infectious agent testing shall be awarded to cover screening and navigation services to access treatment and prevention in high-volume, mid-volume, and lower-volume emergency departments in both urban and rural areas.

(F) $10,000,000 to Cayenne Wellness Center to support education, outreach, mental health, and care-coordinated services for individuals with sickle cell disease.

(3) To be allocated by the State Department of Social Services as follows:

(A) $5,000,000 to the City of Oxnard for the Casa Aliento and Del Playa Inn Homeless Shelters.

(B) $5,000,000 for the purchase of the land and construction of a new food bank, administered by Food Share Ventura.

(C) $200,000 to the County of Ventura Human Services Agency for the Kids and Families Together to hire a limited term fundraising professional to focus on obtaining funding from corporate, foundation, and faith-based organizations.

(D) $2,500,000 for the Rancho Cordova Food Locker to upgrade existing buildings and food storage areas, as well as create a safe, secure, and accessible satellite food distribution center for the unhoused community.

(E) $3,000,000 for Project Angel Food: Facility/kitchen Expansion.

(F) $1,800,000 to the City of Alameda for the Community Assessment Response and Engagement (CARE) Team.

(G) $1,500,000 to Los Angeles Regional Food Bank for the West Valley Food Pantry Community Center Addition.

(H) $600,000 to the Karsh Family Social Service Center capital projects.

(4) To be allocated by the State Department of Developmental Services as follows:

(A) $2,000,000 to the California Policy Center for Intellectual and Developmental Disabilities to develop innovative strategies to support adults with developmental disabilities in employment.

(B) $1,000,000 to Easterseals Southern California for autistic care and programs.

(5) To be allocated by the State Department of Health Care Services as follows:

(A) $2,158,000 to the Luminarias Institute for Mental Health programming.

(B) $390,000 to Penny Lane Centers for Substance Use Disorder and Co-occurring Disorder Services.

(C) $400,000 to the San Fernando Valley Community Mental Health Services for Mental Health Services.

(D) $1,500,000 to the City of Huntington Beach for the Mobile Crisis Response Program.

(E) $277,000 to Valley Community Healthcare for training for new providers.

(F) $4,000,000 to the Children's Hospital of Orange County (CHOC) for supporting mental health services.

(6) $50,000 to Hands4Hope Los Angeles for the Pandemic Recovery Program.

(7) $250,000 to Exceptional Minds for a Job Preparation Programming for people on the autism spectrum.

(8) To be allocated by the Board of State and Community Corrections, $120,000 to Soledad Enrichment Action for a financial literacy and entrepreneurship program for at-risk youth.

(9) $277,000 to Valley Community Healthcare for training for new providers.

(10) $2,500,000 to the City of Monterey for the Community Human Services' Shuman Heart House for building renovations, furnishings, and equipment.

(11) $3,000,000 to the Inner Circle Children's Advocacy Center for programming services for abused children.

(12) To be allocated by the State Department of Social Services, $10,100,000 to the Jewish Family Service Los Angeles for Holocaust Survivor Assistance.

(13) To be allocated by the Department of Public Health, $25,000 to the County of San Mateo for the District Wide: Peninsula Humane Society: X-Ray Machine Upgrade.

(14) To be allocated by the State Department of Health Care Services as follows:

(A) $100,000 to the County of San Mateo for the District Wide: Planned Parenthood Mar Monte: Purchase of a Hysteroscope for the San Mateo Health Center.

(B) $1,000,000 to the City of Fresno for Reproductive Health for the Central Valley: Planned Parenthood Mar Monte health center renovations.

(C) $1,000,000 to the City of Buena Park for the KCS Health Center to purchase three mobile health clinics.

(D) $3,000,000 for the Los Angeles Kheir Clinic.

(E) $6,500,000 to the Richmond Area Multi-Services Inc. (Rams, Inc.) for building acquisition for clinics.

(F) $5,000,000 to the County of Modoc for Modoc Hospital Legacy Debt Elimination.

(G) $4,000,000 to the Loma Linda University Children's Hospital for the Trauma-Informed Medical Home Model for Victimized Children Capacity.

(H) $5,000,000 to the County of Madera to facilitate the reopening of operations at Madera Community Hospital.

(15) To be allocated by the State Department of Public Health, $3,000,000 to the City of Martinez for the Feet First Foundation.

(16) $5,000,000 to the State Council on Developmental Disabilities for implementation of the Supported Decisionmaking Technical Assistance Program (SDM-TAP), as follows:

(A) $2,000,000 for the establishment and operation of the SDM-TAP within the State Council on Developmental Disabilities.

(B) $3,000,000 to be awarded in grant funding.

(17) $500,000 to be allocated by the California Department of Aging to the County of San Mateo for the Police Interaction with Dementia Patients Pilot.

(j) VETERANS

(1) To be allocated by the Department of Veterans Affairs as follows:

(A) $90,000 to the United Way of San Joaquin County/Woody Williams Foundation designated for the Gold Star Families Memorial Monument at the new San Joaquin County VA Clinic, located at 6505 South Manthey Road, French Camp, California, 95231. Any excess funds for this Gold Star Families Memorial Monument Project will be used to further the mission to honor and serve Gold Star Families and the legacy of their loved ones who have paid the ultimate sacrifice.

(B) $2,700,000 to the City of Palmdale Department of Neighborhood Services for the Homes 4 Families Housing Construction in a Veteran Enriched Neighborhood.

(C) $200,000 for the City of Elk Grove for the American Legion Post 233 Elk Grove to provide support and services to the community and veterans.

(2) $1,000,000 for the Cayucos Veterans Hall Renovations.

(k) OTHER COMMUNITY SERVICES

(1) $2,000,000 to the County of Santa Clara for the Santa Clara County Youth Climate Initiative in the Office of Sustainability.

(2) To be allocated by the California Department of Education, $2,200,000 to the Silicon Valley Education Foundation for Youth programming.

(3) To be allocated by the California Arts Council, $5,000,000 to Conga Kids for arts and education programming.

(4) To be allocated by the Office of Business and Economic Development, $5,200,000 to the Entrepreneur Education, Inc., to support the primary program objectives of the EECI Business Opportunity Center.

(5) $500,000 to the San Mateo County Union Community Alliance.

(6) $1,000,000 to the City of South San Francisco for the North San Mateo County Economic Advancement Center.

(7) To be allocated by the California Department of Aging, $2,100,000 to the City of Bellflower for the Bellflower Youth & Senior Center.

(8) $5,200,000 to Angels for Sight for renovating Angels for Sight's new Long Beach vision care center.

(9) To be allocated by the California Department of Aging, $10,000,000 to Choice in Aging for construction costs at the aging in place campus.

(10) $5,000,000 to the County of Yolo to support Knight's Landing Park, Vic Fazio Wildlife Area, Crisis Nursery expansion and the Underserved Farmer's Cooperative.

(11) $250,000 to El Proyecto del Barrio for a Digital Display system.

(12) To be allocated by the California Arts Council, $1,500,000 to the City of Los Angeles, Office of the City Clerk, for the Watts Empowerment Center to support the planning, design and renovation of the 4-Acre arts and culture campus.

(13) To be allocated by the State Department of Social Services, $1,500,000 to the San Bernardino Community Service Center, Inc. for Immigration Services.

(14) To be allocated by the Office of Business and Economic Development, $700,000 to the Neighborhood Legal Services of Los Angeles for the research on community-driven equitable development in communities experiencing poverty in the San Fernando Valley.

(15) To be allocated by the State Department of Social Services, $2,000,000 to Skirball for refugee services, Spanish translation of materials, and exhibit.

(16) To be allocated by the Department of Housing and Community Development, $9,000,000 to ETTA for capital outlay projects.

(17) $1,000,000 to the Chicano Latino Youth Leadership Project (CLYLP) for the CLYLP expansion to the Inland Empire.

(18) $1,740,000 to the Huerta del Valle Community Garden for Huerta del Valle program support.

(19) To be allocated by the Office of Business and Economic Development, $8,500,000 to One OC for programming improvements to serve communities historically underrepresented in business ownership.

(20) $5,000,000 to Access California Services for capital costs for a new building.

(21) $2,000,000 to La Familia Counseling Services for capital costs of Opportunity Center.

(22) To be allocated by the Office of Business and Economic Development, $2,500,000 to the City of Corona for the Renovation of Innovation and Economic Center.

(23) $25,000,000 to the City of Alhambra for the construction of the Alhambra community center.

(24) $9,000,000 to the City of Santa Ana for the Modernization of the Santa Ana Civic Center (SACC).

(25) To be allocated by Board of State and Community Corrections, $500,000 to the County of Sacramento for the Sacramento Regional Family Justice Center.

(26) To be allocated by the Department of Parks and Recreation:

(A) $400,000 for the Dream Play Yard for the Boys & Girls Club of Laguna Beach to address physical, socio-emotional, and academic well-being with more PLAY and learning for local youth.

(B) $1,949,950 for the Boys and Girls Club of Huntington Valley for alternative fuel school bus replacement and facility repairs and upgrades.

(C) $1,400,000 to the City of Vacaville for the Vacaville Neighborhood Boys and Girls Club land acquisition and capital projects.

(D) $1,000,000 to the Boys and Girls Club of Wilmington, Safer Wilmington Initiative.

(27) To be allocated by the Commission on Asian and Pacific Islander American Affairs, $1,000,000 to Ben Em Dang Co Ta Foundation for the Anti-Asian Hate Campaign/Project.

(28) To be allocated by the State Department of Social Services, $1,000,000 to Gold House for Fighting Anti-AAPI Hate and enabling socioeconomic opportunities.

(29) To be allocated by the State Department of Developmental Services, $300,000 to the City of Elk Grove for Project R.I.D.E.

(30) To be allocated by the Department of Parks and Recreation, $200,000 for the Lakewood Family YMCA Capital Improvements.

(31) $3,000,000 to the Marin City Community Services District to remodel the community center.

(32) To be allocated by the Natural Resources Agency, $5,200,000 to the City of Long Beach for the Wrigley Greenbelt restoration and Multi-Service Center expansion and improvements.

(33) To be allocated by the California Arts Council, $5,000,000 to the City of Signal Hill for the renovation of the Signal Hill outdoor amphitheater.

(34) $800,000 to the City of Sacramento for Street Soccer USA Sacramento.

(35) To be allocated by the State Department of Social Services, $3,000,000 to the County of Sacramento Department of General Services Mather Community Campus Human Assistance Facility.

(36) $2,500,000 to the City of Los Angeles for the Los Angeles Street Car "Grow the Grid" program.

(37) $2,000,000 to the City of Sacramento for South Sacramento Youth Programming providing grants to South Sac community-based organizations.

(38) $2,000,000 for the City of Fullerton for the Women's Transitional Living Center to address impact of COVID-19 on Domestic Violence and Human Trafficking Victims.

(39) $2,000,000 to the Community Youth Center to complete the Richmond Community Center.

(40) $2,200,000 for Camp Fire Angeles Capital Improvements.

(41) $2,000,000 to the County of San Mateo for the Pescadero Community Plaza Project.

(42) To be allocated by the California Arts Council, $4,000,000 for the Watts Tower Arts Center Campus Renovation.

(43) $3,700,000 to the YMCA of Greater Long Beach for the Los Altos YMCA Renovation and Construction projects.

(44) $4,500,000 to the County of San Bernardino for the Bloomington Animal Shelter and enhance services at the new shelter facility by offering onsite veterinary care, administering animal behavior assessments, and expanding its adoption and volunteer programs.

(45) $25,000,000 to the City of Riverside for the Cesar Chavez Community Center Renovations.

(46) $5,500,000 to the City of Torrance for the Community Resource and Response Center.

(47) $5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRiO) Program.

(48) To be allocated by the State Department of Social Services, $3,000,000 for the All in Eats/Food Hub.

(49) $3,000,000 to the San Diego LGBT Center for the LGBT Center expansion planning and predevelopment and for housing, case management, resource, and capacity building.

(50) To be allocated by the Office of Business and Economic Development, $2,000,000 to the City of San Diego for the development of a County of a San Diego Black Chamber of Commerce.

(51) To be allocated by the Board of State and Community Corrections, $750,000 to the City of San Diego for Your Safe Place – A Family Justice Center.

(52) $10,000,000 to the County of Orange to expedite the completion of an urgently needed Behavioral Health Families and Children's Campus, which will deliver coordinated mental health services, support, and resources to children and their family members.

(53) $19,000,000 to the City of Colton for Community Development Projects.

(54) $8,000,000 to the City of Fremont for the Central Park Community Center project.

(55) $1,700,000 to the City of San Diego to work with San Diego area schools to support the needs of refugee students.

(56) $3,000,000 to InConcert Sierra for renovations to Crown Point Community Center.

(57) $250,000 to Levon and Hasmig Tavilian for support, maintenance, computer equipment, and supplies.

(58) To be allocated by the Department of Health Care Services, $850,000 to the San Gabriel Valley Council of Governments for mobile crisis pilot program.

(59) To be allocated by the Department of Public Health, $100,000 for the Burbank Community YMCA for Social Impact Center for programing and support.

(60) To be allocated by the California Arts Council, $250,000 to BAYMEC Community Foundation for community education, outreach, and services that support the LGBTQ+ community and to preserve and promote the Silicon Valley's LGBTQ+ history.

(61) To be allocated by the Office of Emergency Services, $1,000,000 to the County of Los Angeles for the Jenesse Center purchase and refurbishment of facility for domestic violence survivors.

(62) To be allocated by the Department of Housing and Community Development, $1,000,000 to the City of Burlingame for the Burlingame Plaza project.

(63) To be allocated by the Office of Planning and Research, $1,000,000 for the Asian Pacific Youth Leadership Project.

(64) To be allocated by the California Department of Aging, $500,000 to the City of Hawthorne for Hawthorne Senior Center infrastructure improvements.

(65) To be allocated by the State Department of Health Care Services, $5,000,000 for Chinese Hospital, located in San Francisco.

(66) To be allocated by the California Arts Council, $3,000,000 for 490 Brannan Kularts Site Acquisition.

(67) To be allocated by the California State University, $2,500,000 for San Francisco State Cross Cultural Center.

(68) $2,000,000 for United Playaz Youth Center Acquisition.

(69) To be allocated by the State Library, $850,000 for the Chinese Historical Society Infrastructure Improvements.

(70) $200,000 to the Armenian Bar Association for supporting the increased activity in pro bono tenant relief clinics throughout the County of Los Angeles.

(71) $200,000 to Homenetmen Hrashq for supporting services for disabled youth athletes.

(72) $350,000 to Ararat Home of Los Angeles campus for the purposes of purchasing a new facility and defraying costs for running the Ararat-Eskijian Museum that is located on the campus.

(73) $250,000 to Camp AREV for capital improvements and new facility construction.

(74) $1,000,000 for the Vivalon Healthy Aging Campus.

(75) $750,000 to AGBY Manoogian-Demirdjian School to assist in capital improvements and classroom reconstruction.

(*l*) GENERAL GOVERNMENT

(1) To be allocated by the Department of Technology as follows:

(A) $4,000,000 to the City of Gardena for the Digital Divide to design and deploy a fiber corridor to connect residents, small businesses, schools, community facilities, and other broadband capabilities in all of the city's six parks.

(B) $200,000 to the City of Duarte for Broadband Access.

(C) $1,800,000 to the City of Newark for Broadband Master Planning.

(D) $500,000 to the Town of Danville for a Fiber Optic Interconnected Network for Town Facilities.

(2) $20,000,000 to the San Diego Association of Governments (SANDAG) to reduce the outstanding bond balance of the SR-125 Fund to support efforts to eliminate bond debt by 2027.

(3) To be allocated by the Exposition Park as follows:

(A) $10,000,000 for the California African American Museum.

(4) To be allocated by the California Arts Council, $500,000 for the Capitol Radio equipment replacement and upgrades.

(5) $300,000 to the County of Butte for the Flower Bowl Demolition.

(6) To be allocated by the Board of State and Community Corrections, $100,000 to the City of Santee for Rise Up Industries.

(7) $700,000 to the City of Citrus Heights for the Citrus Heights Gateway Activation Plan (GAP) Project.

(8) To be allocated by the California Department of Aging, $1,200,000 for the new Self Help for the Elderly Sunset Senior Center construction costs.

(9) To be allocated by the Office of Emergency Services, $2,500,000 for the County of Madera for Infrastructure.

(10) To be allocated by the Office of Business and Economic Development, as follows:

(A) $1,500,000 to the City of Fresno for support of the Neighborhood Industry's efforts to purchase and renovate their headquarters.

(B) $10,000,000 for the California Entrepreneurship Capital in the Community Initiative.

(C) $5,000,000 to the County of Contra Costa for the one-time start up funding for the Green Empowerment Zone for the Northern Waterfront Area of Contra Costa County.

(11) $5,400,000 to the City of Culver City for Transportation Electrification Infrastructure Electrification.

(12) $8,000,000 to the City of Redlands for the construction of their University of Redlands Village.

(13) To be allocated by the Department of Justice, $500,000 to the Girl Scouts of San Diego County for background check costs.

(14) To be allocated by the California Arts Council, $3,000,000 to the County of San Diego for the Partnership for the Advancement of New Americans for permanent Refugee and Cultural Hub building acquisition.

(15) $3,300,000 to the City of San Diego for the San Diego Urban Sustainability Coalition for construction of a light industrial office complex in a historically underinvested community.

(16) $4,500,000 to the City of Santee for the completion of the new Santee Community Center.

(m) LABOR

(1) To be allocated by the California Workforce Development Board as follows:

(A) $500,000 to the County of San Mateo for the Regional: San Mateo County Union Community Alliance: San Mateo Trades Introduction Program.

(B) $3,000,000 to the County of Fresno for the ValleyBuild/Fresno Regional Workforce Development Board.

(C) $3,400,000 for Workforce Development and Exploration in Pomona.

(D) $10,000,000 for the San Diego Workforce Partnership.

(E) $8,000,000 for a grant to the Kern Community College District for the Farmworker Institute of Education & Leadership

Development (FIELD) for the acquisition and remodel of a facility to act both as FIELD's Headquarters and offer workforce development programs, education services, and temporary housing.

(F) $2,000,000 to the County of Sacramento Office of Education for academic and extracurricular programs and outdoor learning experiences at Camp Winthers; new Construction/Building Trades pathway.

(G) $2,000,000 to the City of Los Angeles for the Los Angeles Cleantech Incubator (LACI) to expand workforce development and cleantech innovation pilots, and advance zero emission energy solutions in disadvantaged communities.

(H) $5,000,000 to the SF Market to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(I) $1,700,000 to The Box Shop to support San Francisco's economic and artistic workforce in the Southeastern Corridor neighborhoods of Bayview-Hunters Point.

(J) $750,000 to fund a study and development of model plan for worker wellness centers for transit agencies throughout the state.

(2) To be allocated by the Employment Training Panel as follows:

(A) $1,000,000 to the City of Chino, Chino City Council for the Chino Valley Chamber of Commerce for the Upskill Chino Valley to expand services.

SEC. 2. Section 39.10 of the Budget Act of 2022 (Chapter 43 of the Statutes of 2022) is amended to read:

SEC. 39.10. In addition to this act, the Budget Act of 2022 consists of the following statutes:

(a) Chapter 43 of the Statutes of 2022 (Senate Bill No. 154)

(b) Chapter 45 of the Statutes of 2022 (Assembly Bill No. 178)

(c) Chapter 249 of the Statutes of 2022 (Assembly Bill No. 179)

(d) Chapter 3 of the Statutes of 2023 (Assembly Bill No. 100)

(e) Chapter 33 of the Statutes of 2023 (Assembly Bill No. 103).

SEC. 3. Item 0250-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-101-0001—For local assistance, Judicial Branch............ 140,473,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts	77,501,000
(2) 0150051-Child Support Commissioner Program (AB 1058)	59,082,000
(3) 0150055-California Collaborative and Drug Court Projects	10,952,000
(4) 0150075-Grants—Other	1,995,000
(5) 0150083-Equal Access Fund	61,812,000
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058)	−59,082,000
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects	−9,792,000
(8) Reimbursements to 0150075-Grants—Other	−1,995,000

Provisions:

1. In order to improve equal access and the fair administration of justice, $35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish addi-

tional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar.

2. In order to improve equal access and the fair administration of justice, $5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.

3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.

4. The grant process described in Provision 2 shall ensure that any qualified legal service project and support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.

5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2025.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
8. Of the amount appropriated in Schedule (1) $68,950,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
   (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
   (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.
   (c) Costs for implementation and improvement of court date reminder programs.
   (d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.
   (e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearraignment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendant's return to court.

(f) Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.

9. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.

10. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.

11. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:

(a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.

(b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.

(c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.

(d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.

(e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly higher than the rates that would be paid to public employees performing similar job duties.

(f) The county has consulted with the court prior to entering into a contract for the provision of these services.

15. Of the amount allocated in Provision 8, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 9 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.

17. To receive the funding allocated in Provision 8, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.

18. Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices.

19. Of the funds appropriated in this item, $20,400,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act, and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Section 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023. As a condition of receiving these funds, recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all

CARE Act reporting requirements specified in Item 0250-001-0001.

(a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county.

(b) These grants are to serve the seven counties listed in subdivision (a) of Section 5970.5 of the Welfare and Institutions Code and the County of Los Angeles. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county's public defender office to provide those services.

20. Of the funds appropriated in Schedule (5), up to $1,020,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California by October 1, 2023, as grants to qualified support centers or other entities that have expertise in providing legal training and technical assistance to legal aid providers or public defenders. The Legal Services Trust Fund Commission shall provide any funds not awarded for legal training and technical assistance related to the implementation of the CARE Act to qualified legal services projects and public defender offices to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023.

21. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended balances of the funding that was specifically appropriated in Provisions 9 and 10 of Item 0250-101-0001, Budget

Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and in Provision 8 of Item 0250-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for pretrial services to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 4. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund		3,367,751,000
Schedule:		
(1) 0150010-Support for Operation of Trial Courts	2,714,920,000	
(2) 0150019-Compensation of Superior Court Judges	435,667,000	
(3) 0150028-Assigned Judges	31,092,000	
(4) 0150037-Court Interpreters	133,792,000	
(5) 0150067-Court Appointed Special Advocate (CASA) program	22,713,000	
(6) 0150071-Model Self-Help Program	957,000	
(7) 0150083-Equal Access Fund	5,482,000	
(8) 0150087-Family Law Information Centers	345,000	
(9) 0150091-Civil Case Coordination	832,000	
(10) 0150095-Expenses on Behalf of the Trial Courts	21,952,000	
(11) Reimbursements to 0150010-Support for Operation of Trial Courts	−1,000	

Provisions:

1. Of the funds appropriated in Schedule (1), $25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers’ compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not ex-

ceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for admin-

istrative services provided to the trial courts by the Judicial Council.

8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative

Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2023–24 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.

11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.

12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.

13. Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.

14. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the civil representation pilot program.

15. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of

resources collected to support the implementation and administration of the civil representation pilot program.

16. Of the amount appropriated in this item, up to $540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.

18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.

19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act (Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).

24. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.

25. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

26. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The

Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).

27. Of the funds appropriated in Schedule (1), $7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.

28. Of the amount appropriated in this item, $100,000,000 shall be allocated by the Judicial Council to increase equity in funding between trial courts by allocating these funds to the lowest funded trial courts so that all trial courts have at least 84.5 percent of their workload formula identified need.

29. The Judicial Council shall annually report to the Legislature on the operations of each trial court that includes various operational and budgetary metrics. These metrics shall include, but are not limited to, all of the following: time to disposition and case clearance rates by case type, backlogs by case type, court hours of operations including public counter hours, staff vacancy rates by classification, fund balance detail from the prior fiscal year, calculated funding level of each court and the percent of funding actually provided to each court, and funding level of each trial court as measured by the Judicial Council-approved workload formula. This report shall be submitted no later than February 1 and reflect metrics from the prior fiscal year.

30. Of the amount appropriated in Schedule (1), $30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable trial courts to compete with private employers in the labor market. This funding shall not supplant existing

trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.

31. Of the amount appropriated in Schedule (5), \$16,000,000 shall be allocated to the California Court Appointed Special Advocate Association to provide funding to the local court-appointed special advocate (CASA) programs to expand capacity, recruitment, and training and to stabilize local budgets and staffing.
32. Of the amount appropriated in Schedule (5), \$4,000,000 shall be allocated to the California Court Appointed Special Advocate Association to be used statewide for volunteer recruitment initiatives, shared resources and infrastructure, development of statewide training curriculum, collection of data on program implementation and outcomes to support the report to the Legislature, and other uses to expand court-appointed special advocate (CASA) services in the state.
33. Of the amount appropriated in Schedule (5), \$20,000,000 shall be available for expenditure for an encumbrance period of two years ending June 30, 2024.
34. The Judicial Council shall annually report to the Legislature on the court-appointed special advocate (CASA) program implementation and outcomes. The annual report shall be due on July 1, 2024, and will describe funding allocations and program development.
35. Upon approval by the Administrative Director, the Controller shall transfer up to \$100,000 appropriated in Schedule (5) to Item 0250-001-0001 for administrative costs of the Judicial Council for implementing development of the programs described in Provisions 31 and 32.
36. Of the funds appropriated in Schedule (1), \$29,449,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act.
37. Notwithstanding Provision 17 of Item 0250-101-0932 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), \$1,503,000 shall be available to the Judicial

Council to allocate to the San Mateo County Superior Court for the purposes of funding pretrial services provided in the 2023–24 fiscal year. Any unexpended balances as of June 30, 2024 shall revert to the General Fund.

38. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpected balances of the $2,828,000 that was specifically appropriated in Item 0250-101-0932 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and identified in Provision 36 of that item, for implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act, to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 5. Item 0250-490 is added to Section 2.00 of the Budget Act of 2023, to read:

0250-490—Reappropriation, Judicial Branch. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until December 31, 2026:

0001—General Fund

(1) Up to $1,250,000 of the amount appropriated in Schedule (3) of Item 0250-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Chapter 417, Statutes of 2021 (AB 1194)

SEC. 6. Item 0509-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-102-0001—For local assistance, Governor's Office of Business and Economic Development (GO-Biz).............. 128,200,000

Schedule:

(1) 0220-GO-Biz...................................... 108,200,000

(2) 0230-Office of the Small Business....... 20,000,000

Provisions:

1. Of the amount appropriated in this item, $103,200,000 is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2026. In awarding grants supported by this appropriation, GO-Biz shall give priority to applicants whose grant will be used as a state match to apply for federal incentives that support the semiconductor industry. Notwithstanding any other law, grants supported by this appropriation that are used as a state match for federal funding for a business proposing to conduct semiconductor research and development or manufacturing shall be exempt from clause (i) of subparagraph (H) of paragraph (2) of subdivision (d) of Section 12096.6.1 of the Government Code.
2. The amount appropriated in Schedule (2) is available for grants to small agricultural businesses impacted by recent storms. Up to 5 percent of this funding may be used for administrative costs. These funds are available for encumbrance or expenditure until December 30, 2024.
3. Of the amount appropriated in this item $5,000,000 is available to contract with the Ad Council to conduct outreach efforts, including, but not limited to, a media campaign established pursuant to legislation enacted in 2023. Any contract awarded pursuant to this section shall be exempt from the Public Contract Code. The amount available in this item may be transferred to Item 0509-001-0001 for the purposes of executing the contract.

SEC. 7. Item 0509-493 is added to Section 2.00 of the Budget Act of 2023, to read:

0509-493—Reappropriation, Governor's Office of Business and Economic Development. As of September 15, 2023, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for below, and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Schedule (1) of Item 0509-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0509-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Section 8757.1 of the Government Code

(2) Schedule 1 of Item 0509-104-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0509-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for implementation of Section 8757.1 of the Government Code

Provisions:

1. Of the total amount reappropriated by this item, the Governor's Office of Business and Economic Development shall use up to 5 percent for administrative costs to implement the program.

SEC. 8. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-001-0001—For support of Secretary for California Health and Human Services Agency		106,211,000
Schedule:		
(1) 0280-Secretary of California Health and Human Services	83,217,000	
(2) 0286-Office of Youth and Community Restoration	20,856,000	
(3) 0290-Office of Systems Integration	2,548,000	
(4) 0296-Center for Data Insights and Innovations	326,000	
(5) 0297-Office of Surgeon General	1,884,000	
(6) Reimbursements to 0280-Secretary of California Health and Human Services	−2,588,000	
(7) Reimbursements to 0296-Center for Data Insights and Innovations	−32,000	

Provisions:

1. Of the amount appropriated in Schedule (1), $2,197,000 shall be available for encumbrance or ex-

penditure until June 30, 2025, for consulting resources related to generic drug manufacturing.

2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

3. Of the amount appropriated in Schedule (3), $2,548,000 shall be used for the Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.

4. Of the funds appropriated in Schedule (2), $10,000,000 shall be available to the Office of Youth and Community Restoration for, including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.

5. Of the amount appropriated in Schedule (2), $3,540,000 shall be available for the purposes of facilitating the collection of specific juvenile justice-related data related to the realignment of the Division of Juvenile Justice. These funds shall be allocated to the county probation departments by the Controller according to a schedule provided by the Department of Finance developed in collaboration with the Chief Probation Officers of California. County probation departments shall provide the Office of Youth and Community Restoration with the data described in this provision by no later than December 30, 2023, to include

data for the 2021–22 and 2022–23 fiscal years, and by no later than December 30, 2024, to include data for the 2023–24 fiscal year. The submissions by county probation departments to the Office of Youth and Community Restoration pursuant to this provision shall include the following, disaggregated by gender, age, and race or ethnicity:

(a) Number of youth and their commitment offense or offenses, if known, who are under the county's supervision that are committed to a secure youth treatment facility, including youth committed to secure youth treatment facilities in another county.

(b) The number of individual youth in the county who were adjudicated for an offense under subdivision (b) of Section 707 of the Welfare and Institutions Code or Section 290.008 of the Penal Code.

(c) Number of youth, including their commitment offense or offenses, if known, transferred from a secure youth treatment facility to a less restrictive program.

(d) Number of youth for whom a hearing to transfer jurisdiction to an adult criminal court was held, and number of youth whose jurisdiction was transferred to adult criminal court.

SEC. 9. Item 0540-492 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-492—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to $6,000,000 of Provision (1) of Item 0540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) Up to ~~$5,00,000~~ *$5,000,000* of the amount added in Item 0540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), from paragraph (148) of

subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), per Control Section 19.56

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 0540-101-0183, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(2) Item 0540-101-0183, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

3228—Greenhouse Gas Reduction Fund

(1) Item 0540-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(2) Item 0540-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 10. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-0001—For support of Office of Planning and Research		159,722,000
Schedule:		
(1) 0360-State Planning and Policy Development	40,871,000	
(2) 0365-California Volunteers	107,035,000	
(3) 0370-Strategic Growth Council	1,392,000	
(4) 0371-Office of Community Partnerships and Strategic Communications	15,212,000	
(5) Reimbursements to 0360-State Planning and Policy Development	−1,560,000	
(6) Reimbursements to 0365-California Volunteers	−3,228,000	

Provisions:

3. The CaliforniaVolunteers’ database shall be subject to all state privacy and use policies, as required by the Department of Technology.

4. Of the amount appropriated in Schedule (1), $5,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate

Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.

5. Of the amount appropriated in Schedule (2), $4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.

9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following groups: California Native American tribes and disadvantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.

10. Of the funds appropriated in Schedule (1), $2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.

11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249, Stats. 2022), not more than 10 percent may be used for administrative costs to support the program.

12. Of the amount appropriated in Schedule (1), $2,300,000 shall be available for the Office of Planning and Research, in consultation with the Labor Workforce Development Agency, to convene a working group made up of transit agencies, other relevant public agencies, educational institutions, relevant

community organizations, and other necessary parties, to create a zero-emission roadmap for the state. The roadmap shall identify the actions needed to meet California's zero-emission goals, with minimal displacement of existing workers. The roadmap shall include, but not be limited to, the following:

(a) An estimation of the number of public operations and maintenance jobs provided by existing buses, rolling stock, vehicles, or related equipment that would require significant upskilling to adapt to the transition to zero-emission.

(b) Identification of gaps in skills needed to operate and maintain the new electric powered buses, rolling stock, vehicles, or related equipment.

(c) Development of model solicitation and contract language, to be utilized in procurement for zero-emission buses, for the training of public service employees on the servicing of the zero-emission buses being purchased.

(d) Development of a comprehensive plan to transition, train, or retrain public transportation system employees impacted by transition goals, including an estimated budget for implementing this plan and the identification of funding streams to fund this transition.

13. The amount appropriated in Provision 12 shall be available for encumbrance or expenditure through June 30, 2026, and may be used for state operations or local assistance.

14. Of the amount appropriated in Schedule (2), $78,100,000 shall be available for the California Volunteers Youth Corps.

(a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including DACA beneficiaries, and this section is therefore enacted pursuant to Section 1621(d) of Title 8 of the

United State Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.

(b) Of the amount allocated in this provision, $2,000,000 shall be available for California's tribal communities to apply through a competitive process.

(c) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be proportional to each cities' population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.

(d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be distributed, via a competitive grant process, to cities with a total population below 300,000, and counties without regard to a counties' total population size.

SEC. 11. Item 0650-001-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund.. 2,741,000

Schedule:

(1) 0370-Strategic Growth Council........... 2,741,000

Provisions:

1. The funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of

paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.

SEC. 12. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research.. 199,085,000

Schedule:

(1) 0360-State Planning and Policy Development.. 135,085,000

(2) 0371-Office of Community Partnerships and Strategic Communications............. 64,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $110,085,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.

4. By February 1, 2025, and then by February 1 each year thereafter until all of the funds for the Extreme Heat and Community Resilience Program have been expended, the Office of Planning and Research shall submit an annual report to the fiscal committees of the Legislature and the Legislative Analyst's Office summarizing outcomes from that program. This report shall include but not be limited to the following elements: (1) a comprehensive list that outlines the grant awardees, along with their corresponding grant amounts, project descriptions, and geographic locations; (2) an analysis of the quantitative and qualitative outcomes learned to date, specifically highlighting the public health achievements resulting from each funded project; (3) a summary of the outreach efforts conducted by the program, particularly focusing on underserved communities; and (4) an overview of the overall lessons learned from the program to date, focused on

the effective and cost-efficient strategies to address the public health impacts of extreme heat.

5. Of the funding provided for the Extreme Heat and Community Resilience Program, the Office of Planning and Research shall use $1,500,000 to contract with an independent, external research entity to conduct an evaluation of which strategies are most effective in mitigating the public health impacts of extreme heat. This evaluation shall include a review of the public health outcomes from relevant efforts funded by the state's Extreme Heat and Community Resilience Program, Community Resilience Centers Program, Urban Forestry and Urban Greening programs, and extreme heat public awareness campaigns. The evaluation shall also incorporate available evidence from efforts undertaken by local governments, nongovernmental agencies, other states, and other countries regarding effective and cost-effective strategies to respond to extreme heat. The intent of this evaluation is to provide data and analysis that can inform future state-level budget and policy decisions regarding responding to the public health impacts of extreme heat. The contract shall require the research entity to submit an interim report with initial findings to the Joint Legislative Budget Committee by June 1, 2026, and a final report by June 1, 2028. The Office of Planning and Research shall also post these reports on its website.

6. Of the amount appropriated in Schedule (1), $25,000,000 shall be available for the ICARP Regional Resilience Grant Program to support regional climate resilience planning and implementation to reduce the risk of climate change impacts such as wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. These funds shall be available for encumbrance or expenditure until June 30, 2028, and liquidation through June 30, 2030.

SEC. 13. Item 0690-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-001-0001—For support of Office of Emergency Services 341,423,000

Schedule:

(1)	0380-Emergency Management Services	176,670,000
(2)	0385-Special Programs and Grant Management	162,504,000
(3)	0390-Alfred E. Alquist Seismic Safety Commission	351,000
(4)	0395-Public Safety Communications	12,752,000
(5)	9900100-Administration	47,874,000
(6)	9900200-Administration—Distributed	−47,874,000
(7)	Reimbursements to 0380-Emergency Management Services	−5,434,000
(8)	Reimbursements to 0385-Special Programs and Grant Management	−5,420,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. Of the amount appropriated in Schedule (2), $6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.
3. The Office of Emergency Services shall conduct a review of alternative warehousing options that can be used to meet the office's needs and shall provide a report of these findings to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst's office on or before

March 1, 2024. The report shall include both of the following:

(a) The warehousing options considered by the office, including, but not limited to, privately-owned property, locally-owned property, and state-owned property, including state-owned property that may be available in the future and the number and locations of the warehouses.

(b) A breakdown of the total anticipated costs and potential benefits and drawbacks of each option considered.

4. The Office of Emergency Services, in consultation with other California Cybersecurity Integration Center (Cal-CSIC) partners, shall develop a report to the Legislature on state implementation of cybersecurity initiatives and technical capability investments in Cal-Secure. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2025. The report shall include: (a) a summary of state entities' implementation of the cybersecurity initiatives and technical capability investments in Cal-Secure including, but not limited to, each state entity's progress through Cal-Secure's multi-year horizon roadmap; (b) a list of the initial outcomes from additional funding and positions provided to state entities in 2023–24 to implement Cal-Secure, such as demonstrated improvements in entities' information security maturity based on audits performed by the California Department of Technology; and (c) clear progress towards remediation of capability gaps identified by Cal-CSIC in its analysis of Cal-Secure progress. Cybersecurity maturity information will be summarized and reviewed by the Chief Information Security Officer and the Cal-CSIC due to confidentiality to ensure no sensitive cybersecurity vulnerability information is unnecessarily exposed. Where requested information is not provided by reporting agencies to the Cal-CSIC, the Cal-CSIC will specify this in its report.

5. The Office of Emergency Services, in consultation with other California Cybersecurity Integration Center (Cal-CSIC) partners, shall develop a report to the Legislature on Cal-CSIC's use of additional resources to address specific capability gaps and goals within Cal-CSIC. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2025. The report shall include: (a) clear progress towards remediation of capability gaps identified by Cal-CSIC in the 2023-24 Budget Change Proposal; (b) specific goals for each new Cal-CSIC activity and/or position funded in 2023-24, informed by Cal-Secure and other statewide information security activities, with quantifiable success measures for each activity and/or position, where possible; and (c) how required resource estimates have evolved from the analysis used in the 2023-24 Budget Change Proposal justification.
6. In the report being provided pursuant to Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the Office of Emergency Services shall also include an assessment of how the resources approved in the Budget Act of 2023 support the office's ability to meet its emergency response capacity goals and gaps identified in the report. Notwithstanding Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the required report, as amended by this provision, shall be submitted to the budget committees of the Senate and the Assembly and the Legislative Analyst's Office by March 1, 2024.
7. Of the amount appropriated in Schedule (2), $500,000 shall be used for purchase and installation of receiver boxes that utilize signals from the California Public Television network to provide early warnings and information during earthquakes and other emergencies.
8. Of the amount appropriated in Schedule (2), $21,000,000 shall be used for a gun buyback program.

This funding shall be available for support or local assistance.

9. Of the amount appropriated in Schedule (2), $4,000,000 is available to conduct outreach and educate members of the public, law enforcement personnel, and others on how to obtain protective orders such as gun violence restraining orders or domestic violence restraining orders to protect themselves and others from gun violence. The Office of Emergency Services may engage in such activities itself or contract with non-profit organizations or other entities. In addition to outreach and education in English, the office shall also provide targeted outreach and education in at least ten of the most commonly spoken languages, in partnership with community-based organizations, in order to support underserved communities. This funding shall be available for encumbrance or expenditure through January 1, 2027, for support or local assistance.

10. Of the amount appropriated in Schedule (2), $5,400,000 shall be available to fund an operational observer from February 1, 2024, to January 31, 2025. By no later than February 1, 2024, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include for all electrical corporations in the scope of this work: (1) activities undertaken, (2) specific issues identified in the wildfire risk reduction processes of covered utilities, (3) qualitative and quantitative information on improvements to the wildfire risk reduction processes of the covered utilities resulting from these actions, (4) handling and coordination of new business request across its service territory, and (5) all work planning and execution process related to new business requests and wildfire risk. The office shall update the report no later than July 1, 2024, and again by no later than January 31, 2025.

11. Notwithstanding any other law, the Director of the Office of Emergency Services is authorized to contract with an operational observer to monitor covered utili-

ties' implementation of measures to mitigate the risk of wildfire ignitions from utility infrastructure and reduce the use, scope, and duration of public safety power shutoffs. The resulting contract(s) for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. The contract(s) for services may include those terms and conditions that the Director of the Office of Emergency Services finds to be in the state's best interest.

SEC. 14. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services		166,800,000
Schedule:		
(1) 0380-Emergency Management Services	73,704,000	
(2) 0385-Special Programs and Grant Management	93,096,000	

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), $27,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (1), $25,000,000 is available to support activities directly related to regional response and readiness. These ac-

tivities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.

4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:

(a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.

(b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.

(c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.

(d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.

5. (a) Of the funds appropriated in Schedule (1), $25,000,000 shall be used for the Listos California Grant program. The Listos California Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2025, including the following:

(1) How funds were allocated.

(2) What methods of outreach the Office of Equity used to inform eligible entities of the funding.
(3) The entity or community that received the funding.
(4) A description of projects funded.

(b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

6. Of the amount appropriated in Schedule (1), $23,704,000 will be available to support California's Law Enforcement Mutual Aid System. Notwithstanding any other law, the Office of Emergency Services may provide advance payment to local law enforcement agencies to cover costs when formally deployed through the Law Enforcement Mutual Aid System in support of a response to conditions that threaten public safety. For any activities that, subsequent to receiving this funding, become eligible for state or federal disaster funding, those payments will be remitted back to the General Fund.

10. Of the amount appropriated in Schedule (2), $5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2026.

11. Of the amount appropriated in Schedule (2), $12,000,000 shall be available to the Office of Emergency Services for a financial assistance program to help low-income and disadvantaged homeowners, as defined by program guidelines, and implement structure hardening, as defined in Section 8654.3 of the Government Code, as part of a communitywide home hardening program or effort. This funding is available

for encumbrance, expenditure, or liquidation until June 30, 2028. Not more than 5 percent of this amount may be used for administrative support costs.

12. Of the amount appropriated in Schedule (2), $10,000,000 shall be available to provide grants to family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.

13. Of the amount appropriated in Schedule (2), $2,300,000 shall be available to provide grants for sexual and domestic violence prevention. No more than 5 percent of this amount may be used for administrative support costs. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 15. Item 0690-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-103-0001—For local assistance, Office of Emergency Services.. 20,000,000

Schedule:

(1) 0385-Special Programs and Grant Management.. 20,000,000

Provisions:

1. The funding appropriated in this item is for the California State Nonprofit Security Grant Program to help nonprofit organizations that are targets of hate-motivated violence and hate crimes.

2. This appropriation shall be available for encumbrance or expenditure until June 30, 2026. No more than 5

percent of the amount appropriated in this item may be used for administrative support costs.

SEC. 16. Item 0820-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-001-0001—For support of Department of Justice............		422,514,000
Schedule:		
(1) 9900100-Administration.....................	171,827,000	
(2) 9900200-Administration—Distributed...	−171,827,000	
(3) 0435-Division of Legal Services........	237,086,000	
(4) 0440-Law Enforcement......................	114,815,000	
(5) 0445-California Justice Information Services..	100,920,000	
(6) Reimbursements to 0435-Division of Legal Services.......................................	−1,767,000	
(7) Reimbursements to 0440-Law Enforcement...	−21,375,000	
(8) Reimbursements to 0445-California Justice Information Services.................	−7,165,000	

Provisions:

1. Of the amount appropriated in Schedule (4), $6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care Services and the Military Department to support the statewide enforcement program.
2. Of the amount appropriated in Schedule (4), $6,000,000 shall be available to support investigations and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.
4. Of the amount appropriated in Schedule (4), $7,206,000 shall be used to support statewide enforce-

ment to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.

5. Of the amount appropriated in Schedule (3), $3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This finding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.

6. No later than January 30, 2026, the Department of Justice shall submit a report to the chairpersons of the budget committees of both houses of the Legislature assessing its implementation and enforcement of Chapter 320, Statutes 2022. At minimum, this report shall describe how the department used funding provided in the Budget Act of 2023, the number of filled staff positions by position classification, the number of public investigations or actions initiated and pursued along with the number of hours spent on such workload, a summary of actions taken and outcomes achieved, and a summary of pending public actions and an assessment of whether future workload could be funded from civil penalty revenue in the Consumer Privacy Fund. This report shall also clearly list any public investigations or actions for violations of Chapter 320, Statutes of 2022, including any actions that generated a monetary recovery or were addressed. For each such action, the report shall include the alleged violation(s),, the outcomes achieved, the amount actually recovered, and the fund in which the recovered monies were deposited.

7. Of the amount appropriated in Schedule (3), $750,000 shall be used to establish the California Children's

Data Protection Working Group pursuant to section 1798.99.32 of the Civil Code.

8. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles that, in the judgment of the Attorney General or the Attorney General's designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item. This exemption does not apply to vehicles that are classified as military equipment pursuant to Government Code section 7070 (c), except for Government Code Section 7070 (c)(5).

SEC. 17. Item 0845-001-0217 of Section 2.00 of the Budget Act of 2023 is amended to read:

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund		251,225,000
Schedule:		
(1) 0520-Regulation of Insurance Companies and Insurance Producers	106,759,000	
(2) 0525-Consumer Protection	70,600,000	
(3) 0530-Fraud Control	72,946,000	
(4) 0535-General Fund Tax Collection and Compliance	1,644,000	
(5) 9900100-Administration	44,486,000	
(6) 9900200-Administration—Distributed	−44,486,000	
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers	−250,000	
(8) Reimbursements to 0530-Fraud Control	−474,000	

Provisions:

1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,895,000 upon passage of the Budget Act and the remaining one-half on January 1, 2024, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.

2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.
3. Notwithstanding any other law, to the extent that the Department of Insurance determines a need for consulting services related to the review of property and casualty insurance premium rate filings, the department may augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

SEC. 18. Item 1111-002-0761 is added to Section 2.00 of the Budget Act of 2023, to read:

1111-002-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund 268,000

Schedule:

(1) 1220-Board of Registered Nursing....... 268,000

Provisions:

1. The amount appropriated in this item and the amount available to be transferred in Item 1111-012-0001 is available to administer and implement the Public Health Nurse Certification Fee Waiver Program to support public health nurse certificate application fees, renewal fees, or both.
   (a) Except as provided in subprovision (c), applicants for a public health nurse certificate who submit to the Board of Registered Nursing an otherwise complete application on or after January 1, 2024, and before January 1, 2025, shall not be required to pay, and the board shall not seek to collect, the application fee required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations.

(b) Except as provided in subprovision (c), public health nurse certificate holders with certificates expiring on or after January 1, 2024, and before January 1, 2026, shall not be required to pay, and the board shall not seek to collect, the renewal fee required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations to renew the certificate.

(c) Notwithstanding subprovisions (a) and (b), upon the exhaustion of the amount appropriated in this item and the amount available to be transferred in Item 1111-012-0001, the board shall collect, and public health nurse certificate applicants and holders shall pay, the fees required by Section 2816 of the Business and Professions Code and Section 1417 of Title 16 of the California Code of Regulations.

2. The amount appropriated in this item is available for expenditure or encumbrance until June 30, 2029, and any unexpended funds shall revert to the General Fund.

3. The Department of Finance may, by order, authorize reversion of funds at a date earlier than June 30, 2029.

SEC. 19. Item 1111-012-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

1111-012-0001—For transfer by the Controller, upon the order of the Department of Finance, to the Board of Registered Nursing Fund 6,666,000

Provisions:

1. The amount available to be transferred in this item and the amount available for expenditure in Item 1111-002-0761 shall be limited to administering and implementing the Public Health Nurse Certification Fee Waiver Program and to backfill revenues related to waiving public health nurse certificate application fees, renewal fees, or both.

2. The funds in this item shall be available for transfer until June 30, 2029.

3. Any funds not used for this purpose either in this item or that are transferred to the Board of Registered Nursing Fund shall revert to the General Fund.
4. The Department of Finance may, by order, authorize reversion of funds at a date earlier than June 30, 2029.

SEC. 20. Item 1700-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

1700-001-0001—For support of Civil Rights Department		55,928,000
Schedule:		
(1) 1490-Administration of Civil Rights Law	55,278,000	
(2) 1495-Civil Rights Council	221,000	
(3) 1500-Department of Justice Legal Services	429,000	

SEC. 21. Item 2240-102-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-102-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund		231,203,000
Schedule:		
(1) 1665-Financial Assistance Program	231,203,000	

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until September 16, 2028.
2. Upon order of the Department of Finance, up to $34,700,000 of the funds appropriated in this item may be transferred to Schedule (2) of Item 2240-001-0890 for state operations and shall be available for encumbrance or expenditure until September 16, 2028. Within 10 days of approval of a transfer, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house

of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

SEC. 22. Item 2240-126-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-126-0001—For local assistance, Department of Housing and Community Development		350,000,000
Schedule:		
(1) 1665-Financial Assistance Program	350,000,000	

Provisions:

1. The funds appropriated in this item shall be for the Multifamily Housing Program and shall be available for encumbrance or expenditure until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Schedule (1) may be transferred to Item 2240-001-0001 for the costs to administer the Multifamily Housing Program, and shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 23. Item 2240-495 is added to Section 2.00 of the Budget Act of 2023, to read:

2240-495—Reversion, Department of Housing and Community Development. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $50,000,000 of the amount appropriated for Accessory Dwelling Unit Financing in Provision 3 of Item 2240-111-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 24. Item 2245-111-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2245-111-0001—For transfer by the Controller, upon order of the Department of Finance, to the California Dream for All Fund 20,000,000

SEC. 25. Item 2740-004-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2740-004-0001—For support of Department of Motor Vehicles 803,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance............ 803,000

Provisions:

1. The amount appropriated in this item shall be expended for the settlement of Rosa and Lorenzo Pantoja v. Eva Maria Estrada, et al., Superior Court of California, County of Marin, Case No. CIV2102245.

SEC. 26. Item 3100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3100-001-0001—For support of Exposition Park............ 28,476,000

Schedule:

(1) 2300-California Science Center........... 21,840,000

(2) 2305-Exposition Park Management..... 3,944,000

(3) 2310-California African American Museum............ 3,824,000

(4) 9900100-Administration............ 981,000

(5) 9900200-Administration—Distributed............ −981,000

(6) Reimbursements to 2300-California Science Center............ −957,000

(7) Reimbursements to 2310-California African American Museum............ −175,000

Provisions:

1. Of the funds appropriated in Schedule (2), $1,461,000 shall be available to the Los Angeles Memorial Coliseum Commission to fund its California Public Employees' Retirement System obligation, consistent

with a resolution adopted by the commission at its March 9, 2023 meeting.

SEC. 27. Item 3100-001-0890 is added to Section 2.00 of the Budget Act of 2023, to read:

3100-001-0890—For support of Exposition Park, payable from the Federal Trust Fund 57,000

Schedule:

(1) 2305-Exposition Park Management...... 57,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 28. Item 3125-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

3125-491—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024, and for liquidation until June 30, 2027:

1018—Lake Tahoe Science and Lake Improvement Account, General Fund

(1) Item 3125-101-1018, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

SEC. 29. Item 3355-490 is added to Section 2.00 of the Budget Act of 2023, to read:

3355-490—Reappropriation, Office of Energy Infrastructure Safety. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0462—Public Utilities Commission Utilities Reimbursement Account

(1) Up to $7,000,000 of Item 3355-001-0462, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 30. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund................................		831,000,000
Schedule:		
(1) 2385010-Building and Appliances.....	310,500,000	
(2) 2390010-Transportation Technology and Fuels	313,500,000	
(3) 2390019-Research and Development...	207,000,000	

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
2. The funds appropriated in Schedule (2) shall be used as follows:
   (a) $95,000,000 shall be used to support the deployment of equitable-at-home charging.
   (b) $80,750,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission drayage trucks.
   (c) $137,750,000 shall be used to support charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment, including, but not limited to, construction and agricultural vehicles and equipment.
   (d) The funds in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.

3. With the funds appropriated in Schedule (2), the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, and consistent with the following requirements:
   (a) The commission may add these funds to existing competitively awarded agreements if existing competitive agreements are consistent with the use of funds described in Provision 3 of this item.
   (b) The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.
   (c) In addition to the authority under paragraph (3) of subdivision (g) of Section 44272 of the Health and Safety Code, the State Energy Resources Conservation and Development Commission may advance funds, pursuant to an agreement with the commission, to a nonpublic entity if it manages a United States Department of Energy laboratory.
4. The funds appropriated in Schedule (3) shall be used as follows:
   (a) $171,000,000 shall be used to provide incentives for long-duration storage projects.
   (b) $36,000,000 shall be used to provide incentives for the Food Production Investment Program.
   (c) The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

SEC. 31. Item 3480-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-001-0001—For support of Department of Conservation.... 82,011,000

Schedule:

(1) 2420-Geologic Hazards and Mineral Resources Conservation....................... 32,011,000

(2) 2425-Geologic Energy Management Division.. 50,000,000

Provisions:

1. Of the amounts appropriated in this item, $50,000,000 shall be available for Oil Well Abandonment and Remediation. This funding is available for encumbrance or expenditure until June 30, 2028.

2. Of the amount appropriated in Schedule (1), $1,562,000 shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 32. Item 3540-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.. 25,536,000

Schedule:

(1) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units.. 1,000,000

(a) Working drawings...... 1,000,000

(2) 0008989-L.A. Moran Reforestation Center Improvements.......................... 50,000

(a) Working drawings...... 50,000

(3) 0011021-Land Acquisition: Almaden Fire Station.. 1,500,000

(a) Acquisition................ 1,500,000

(4) 0011022-Rohnerville Air Attack Base: Replace Fuel System........................... 60,000

(a) Preliminary plans....... 5,000

(b) Working drawings...... 55,000

(5) 0011027-Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elementary... 4,000,000

(a) Acquisition................ 4,000,000

(6) 0011024-Hayfork Fire Station: Relocate Facility		1,500,000
(a) Acquisition	1,500,000	
(7) 0011286-Additional CAL FIRE Training Center: New Facility		645,000
(a) Study	545,000	
(b) Acquisition	100,000	
(8) 0005023-Growlersburg Conservation Camp: Replace Facility		4,548,000
(a) Working Drawings	4,548,000	
(9) 0000185—Pine Mountain Forest Fire Station: Relocate Facility		12,233,000
(a) Construction		12,233,000

Provisions:

1. The funds appropriated in Schedule (7) shall be available for a facility study that includes (A) estimates of future growth in the California Department of Forestry and Fire Protection staffing and associated training needs and (B) an evaluation of the benefits and costs of multiple potential alternatives for meeting those training needs, with constructing a new training center as one, but not the only, option considered. The results of the master plan for the CAL FIRE Training Center in Ione shall be incorporated into this study.
2. Notwithstanding any other law, the funds appropriated in Schedule (9) may be available for the repayment of loans made from the Pooled Money Investment Account for the project identified in Schedule (9). Notwithstanding Section 13340 of the Government Code or any other law, any moneys remaining from the amount appropriated in Schedule (9) after any loans from the Pooled Money Investment Account for the project identified in Schedule (9) are repaid are continuously appropriated without regard to fiscal year for any phase of the projects and shall be made available to the Department of Forestry and Fire Protection upon approval and order of the Department of Finance.

SEC. 33. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife		208,655,000
Schedule:		
(1) 2590-Biodiversity Conservation Program	142,051,000	
(2) 2595-Hunting, Fishing, and Public Use Program	13,465,000	
(3) 2600-Management of Department Lands and Facilities	4,277,000	
(4) 2605-Enforcement	47,201,000	
(5) 2610-Communications, Education and Outreach	387,000	
(6) 2615-Spill Prevention and Response	369,000	
(7) 2620-Fish and Game Commission	905,000	

Provisions:

1. Of the amount provided in Schedule (1), $1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.
2. Upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.
3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst's Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.

4. Of the amount provided in Schedule (1), $20,000,000 shall be available for the completion of Fine-Scale Vegetation Mapping for California.
5. Of the amount provided in Schedule (1), $15,000 shall be disbursed through contracts with non-governmental organizations, local agencies, and tribes to conduct activities to monitor anadromous salmonid populations using methods consistent with California Department of Fish and Wildlife's Fish Bulletins 180 and 182, or will be used for the administration of such contracts.
6. Of the amount provided in Schedule (1), $1,031,000 shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 34. Item 3600-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-101-0001—For local assistance, Department of Fish and Wildlife........ 17,576,000

Schedule:

(1) 2590-Biodiversity Conservation Program........ 17,576,000

Provisions:

1. Of the amount provided in Schedule (1), $17,000,000 shall be available for a grant for fish screens for the water conveyance tunnel between Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.
2. Upon the request of the Monterey County Water Resources Agency, and no less than 30 days notice to the Chairperson of the Joint Legislative Budget Committee, unless waived by the chairperson or their designated representative, the Department of Finance may transfer up to $17,000,000 of the amount appropriated in this item to Item 3860-103-0001 for improvements related to Lake Nacimiento and Lake San Antonio in

the Counties of Monterey and San Luis Obispo. Prior to transferring any amount appropriated in this item to Item 3860-103-0001, the Department of Fish and Wildlife, the Department of Water Resources, and the Department of Finance shall confer with the Monterey County Water Resources Agency to finalize, to the extent possible, the nature and specifics of the improvements related to Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo for which the amount transferred to Item 3860-103-0001 will be used. The amount appropriated in this item shall be reduced by the amount transferred to Item 3860-103-0001.

3. Any amount appropriated in this item that is transferred to Item 3860-103-0001 pursuant to Provision 2 shall no longer be available for encumbrance, expenditure, or liquidation pursuant to Provision 1.

SEC. 35. Item 3790-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-001-0001—For support of Department of Parks and Recreation.......... 200,755,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation.......... 204,755,000

(2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... −4,000,000

SEC. 36. Item 3790-003-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-003-0001—For support of Department of Parks and Recreation 14,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation.......... 14,000,000

Provisions:

1. The amount appropriated in this item shall be available for the 2023 Winter Storm Damage: Statewide Repairs

and Adaptation and shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 37. Item 3790-005-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-005-0001—For support of Department of Parks and Recreation 3,000,000
Schedule:
(1) 2840-Support of the Department of Parks and Recreation........................... 3,000,000
Provisions:
1. The amount appropriated in this item shall be used to fund costs, including staff resources, required to administer Chapter 14 (commencing with Section 5875) of Division 5 of the Public Resources Code. This appropriation shall not preclude philanthropic support for this purpose.
2. This item shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 38. Item 3790-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-101-0001—For local assistance, Department of Parks and Recreation.. 81,500,000
Schedule:
(1) 2855-Local Assistance Grants............. 3,000,000
(2) 2855036-Recreational Grants.............. 78,500,000
Provisions:
1. The funds appropriated in Schedule (1) shall be available for the following:
(a) $3,000,000 shall be available for a grant to the California Museum.
2. The funds appropriated in Schedule (2) shall be available for the following:
(a) $53,500,000 shall be available for the statewide parks program.
(b) $25,000,000 shall be available for outdoor equity grants.

3. The funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 39. Item 3790-102-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-102-0001—For support of Department of Parks and Recreation 5,000,000

Schedule:

(1) 2855036-Recreational Grants.............. 5,000,000

Provisions:

1. The funds appropriated in this item shall be available for the City of Redondo Beach for the acquisition of land for future park development and shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 40. Item 3790-301-3312 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund.......... 2,886,000

Schedule:

(1) 0000912-El Capitan SB: Entrance Improvements 1,886,000

(a) Construction............... 1,886,000

(2) 0011998-Border Field State Park: Monument Mesa Day Use and Interpretive Area.......... 1,000,000

(a) Preliminary plans....... 1,000,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Schedule (2) of this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 41. Item 3790-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-490—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Up to $472,000 in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) Up to $1,159,000 in Item 3790-005-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

(3) Up to $1,826,000 in Item 3790-003-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(4) Up to $1,596,000 in Item 3790-001-0001, Budget Act of 2021, as reappropriated by Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(5) Up to $170,083,000 of the amount added in Item 3790-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), from paragraphs (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), (260) of subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), per Control Section 19.56

3001—Public Beach Restoration Fund

(1) Schedule (1)(a) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(2) Schedule (1)(c) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022)

(3) Schedules (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(4) Item 3790-101-3001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

8076—State Parks Protection Fund

(1) Up to $188,000 in Item 3790-004-8076, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 42. Item 3790-492 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-492—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Up to $1,800,000 in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2025

0392—State Parks and Recreation Fund

(1) Up to $973,000 in Item 3790-001-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) Up to $5,626,000 in Item 3790-001-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 43. Item 3850-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3850-101-0001—For local assistance, Coachella Valley Mountains Conservancy	9,000,000

Schedule:

(1) 3180-Coachella Valley Mountains Conservancy	9,000,000

Provisions:

1. Of the amount appropriated in this item, $9,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 44. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-001-0001—For support of Department of Water Resources	334,656,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan	178,650,000
(2) 3240-Implementation of the State Water Resources Development System	67,835,000
(3) 3245-Public Safety and Prevention of Damage	136,297,000
(4) 3250-Central Valley Flood Protection Board	23,372,000
(5) 3255-Services	7,489,000
(6) 9900100-Administration	110,423,000
(7) 9900200-Administration—Distributed	−110,423,000
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan	−51,398,000
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System	−386,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage	−10,365,000

(11) Reimbursements to 3250-Central Valley Flood Protection Board....................... −9,349,000
(12) Reimbursements to 3255-Services...... −7,489,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, $20,000,000 shall be for strategic energy reliability. These funds shall be available for encumbrance or expenditure by the Department of Water Resources until June 30, 2028, and shall be available for liquidation until June 30, 2031. The funds shall be subject to the following:
   (a) The department may enter into contracts for energy and capacity products reasonably necessary to advance grid reliability and adequacy of electricity supplies.
   (b) Notwithstanding any other law, as to any project that is the subject of a contract pursuant to Provision 1 for the delivery of energy or capacity prior to October 1, 2024, the following statutes and regulations are suspended:
      (1) Title 7.2 (commencing with Section 66600) of the Government Code and regulations adopted pursuant to that title.
      (2) Section 1769 of Title 20 of the California Code of Regulations.
      (3) Chapter 6 (commencing with section 25500) of Division 15 of the Public Resources Code.
      (4) Any local, regional, or other permit, regulation or law restricting or prohibiting construction, or operation of generation.
   (c) Contracts entered into pursuant to subprovision (a), amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to competitive bidding or any other state contracting requirements, shall not require the review, consent, or approval of the Department of General Services

or any other state department or agency, and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

(d) The department may do any of the following as necessary, as determined by the department, for purposes of subprovisions (a), (c) and (d):

(1) Engage the services of private parties to render professional and technical assistance and advice and other services.

(2) Contract for the services of other public agencies.

(3) Engage in activities or enter into contracts or arrangements as may be necessary or desirable to carry out the department's duties and responsibilities.

(4) Hire personnel necessary and desirable for the timely and successful implementation and administration of the department's duties and responsibilities.

3. $10,000,000 shall be used for support costs associated with flood risk reduction projects, and shall be available for encumbrance or expenditure until June 30, 2028.

4. Of the funds in this item, $32,000,000 shall be used to support a Central Procurement Function for diverse clean energy resources. The funds shall be available for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030. If a determination is made by the Public Utilities Commission that the Department of Water Resources will not perform this function, the remaining funds in this provision shall be transferred to the State Energy Resources Conservation and Development Commission upon order of the Director of Finance.

5. Of the amount appropriated in Schedule (1), $18,356,000 shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 45. Item 3860-103-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

3860-103-0001—For local assistance, Department of Water Resources		0
Schedule:		
(1) 3230-Continuing Formulation of the California Water Plan...........................	0	
Provisions:		

1. Notwithstanding any other law, funds appropriated in Item 3600-101-0001 may be transferred to this item upon authorization of the Department of Finance. The amount appropriated in this item shall be increased by the amount transferred from Item 3600-101-0001. Upon receipt of the transfer authorization from the Director of Finance as specified in Item 3600-101-0001, the amount transferred shall be available for improvements related to Lake Nacimiento and Lake San Antonio in the Counties of Monterey and San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs. These funds shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2030.

SEC. 46. Item 3900-001-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..........		36,318,000
Schedule:		
(1) 3500-Mobile Source............................	219,000	
(2) 3510-Climate Change..........................	23,354,000	
(3) 3530-Community Air Protection..........	12,745,000	
Provisions:		

1. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 47. Item 3900-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-490—Reappropriation, State Air Resources Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2024.

3228—Greenhouse Gas Reduction Fund

(1) Subdivision (a) of Provision 2 of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) $27,000,000 of Provision 1.5 of Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3291—Trade Corridor Enhancement Account, State Transportation Fund

(1) Item 3900-101-3291, Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Item 3900-401, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 48. Item 3900-495 is added to Section 2.00 of the Budget Act of 2023, to read:

3900-495—Reversion, State Air Resources Board. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

(3) Item 3900-001-3228, Budget Act of 2022 (Chs. 43, 45 and 249, Stats. 2022). Up to $3,000,000 appropriated in Program 3510-Climate Change

SEC. 49. Item 3940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0001—For support of State Water Resources Control Board.. 74,008,000

Schedule:

(1) 3560-Water Quality............................. 34,757,000

(2) 3565-Drinking Water Quality.............. 6,565,000

(3) 3570-Water Rights............................... 32,297,000

(4) 3575-Department of Justice Legal Services... 389,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. Of this amount, $981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board's occupancy in the State Department of Public Health's Richmond Laboratory.
3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.
4. Of the amount appropriated in Schedule (3), $2,915,000 shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 50. Item 3940-001-0193 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 173,943,000

Schedule:

(1) 3560-Water Quality............................ 172,417,000

(2) 3565-Drinking Water Quality............... 150,000
(3) 3575-Department of Justice Legal Services... 1,376,000

Provisions:

1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. The Director of Finance may authorize a short-term cash loan of up to $75,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this

provision pursuant to Section 13344 of the Government Code.

SEC. 51. Item 3940-001-0306 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account..... 39,806,000

Schedule:

(1) 3565-Drinking Water Quality.............. 39,806,000

Provisions:

1. Notwithstanding any other law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Notwithstanding subdivision (c) of Section 116590 of the Health and Safety Code, the funds appropriated in this item shall be available for compliance with the California Safe Drinking Water Act.
3. The Director of Finance may authorize a short-term cash loan of up to $17,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The

Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

SEC. 52. Item 3940-001-3058 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund..................... 27,926,000

Schedule:

(1) 3570-Water Rights............................... 26,890,000

(2) 3575-Department of Justice Legal Services... 1,036,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
3. The Director of Finance may authorize a short-term cash loan of up to $15,000,000 from the Underground Storage Tank Cleanup Fund to provide cashflow needed to support operational costs that will be covered by fee revenue received by the end of the fiscal year. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the bud-

getary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code.

SEC. 53. Item 4140-001-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-001-3397—For support, Department of Health Care Access and Information, payable from the Opioid Settlements Fund 2,410,000

Schedule:

(1) 3831-Health Care Quality and Affordability 2,410,000

Provisions:

1. Of the funds appropriated in Schedule (1), $2,410,000 is available for encumbrance or expenditure until June 30, 2028, to implement the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic or brand name version of a prescription or over-the-counter naloxone nasal product through the California Affordable Drug Manufacturing Act of 2020.

SEC. 54. Item 4140-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-0001—For local assistance, Department of Health Care Access and Information 246,413,000

Schedule:

(1) 3835-Health Care Workforce 246,413,000

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
2. Of the amount appropriated in Schedule (1), up to $24,667,000 is available to fund grant awards for existing primary care residency slots, up to $4,433,000 is available to fund new primary care residency slots at existing residency programs, and up to $7,467,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to $4,433,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2026, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to $333,000 is available for the State Loan Repayment Program.
3. Of the funds appropriated in this item, $71,250,000 is available to support the Children and Youth Behavioral Health Initiative workforce programs. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
5. Of the amount appropriated in Schedule (1), $5,000,000 shall be available to support competitive grants to psychiatry graduate medical education programs that prioritize serving California's medically underserved populations and areas. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
7. (a) Of the funds appropriated in Schedule (1), $12,500,000 shall be available to support Culturally Diverse Future Behavioral Health Workers.
   (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6

(commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

8. Of the funds appropriated in this item, $2,800,000 shall be available to support the California Medicine Scholars Program. These funds shall continue to be appropriated annually.

9. Of the funds appropriated in this item, $10,000,000 shall be available to support the Visión y Compromiso's Promotoras de Salud Program. These funds shall continue to be made available for encumbrance or expenditure until June 30, 2029.

10. (a) Of the funds appropriated in Schedule (1), $67,250,000 is available to support the Comprehensive Nursing Initiative to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse-midwives, certified medical assistants, family nurse practitioners, and other health professions in California.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

11. (a) Of the funds appropriated in Schedule (1), $8,500,000 is available to support recruitment, training, and certification of community health workers, with specialized training to work with varying populations, such as people who are justice involved, people who are unhoused, older adults, or people with disabilities.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

12. (a) Of the funds appropriated in Schedule (1), $15,000,000 is available to support nursing grants in the Song-Brown Healthcare Workforce Training Program.

(b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

SEC. 55. Item 4140-101-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-3397—For local assistance, Department of Health Care Access and Information, payable from the Opioid Settlements Fund.. 27,590,000

Schedule:

(1) 3831- Health Care Quality and Affordability.. 27,590,000

Provisions:

1. Of the funds appropriated in Schedule (1), $27,590,000 is available for encumbrance or expenditure until June 30, 2028, to support the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic or brand name version of a prescription or over-the-counter naloxone nasal product through the California Affordable Drug Manufacturing Act of 2020.

SEC. 56. Item 4140-490 is added to Section 2.00 of the Budget Act of 2023, to read:

4140-490— Reappropriation, Department of Health Care Access and Information. The amounts specified in the following citations are reappropriated for the purposes provided for in those reappropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

(1) Up to $13,975,000 in Item 4140-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 57. Item 4140-495 is added to Section 2.00 of the Budget Act of 2023, to read:

4140-495—Reversion, Department of Health Care Access and Information. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) $3,333,000 in Provision 10 of Item 4140-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 58. Item 4260-019-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-019-0001—For transfer by the Controller to the Residential and Outpatient Program Licensing Fund 3,928,000

Provisions:

1. Of the funds appropriated in this Item, $3,928,000 is available for the State Department of Health Care Services to support licensing and certification activities pursuant to Chapter 7.3 (commencing with Section 11833.01) of Part 2 of Division 10.5 of the Health and Safety Code.
2. Notwithstanding the requirements of subdivision (e) of Section 11833.02 of the Health and Safety Code, the fee charged in accordance with subdivision (a) of Section 11833.02 of the Health and Safety Code shall be increased by up to 20 percent each fiscal year through the 2026–27 fiscal year to reach a cumulative fee increase of 75 percent. The funds appropriated in this item are equivalent to the difference between the 20 percent fee increase and the projected fee collection if the associated fees were increased by 75 percent.

SEC. 59. Item 4260-115-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.. 179,028,000

Schedule:

(1) 3960050-Other Care Services............. 179,028,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects

on the program from which funds are being transferred or reduced.

2. For purposes of administering or implementing federal grants that support the 988 Suicide and Crisis Lifeline centers, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

SEC. 60. Item 4300-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4300-001-0001—For support of State Department of Developmental Services..		397,367,000
Schedule:		
(1) 4145046-State-Operated Residential and Community Services....................	327,018,000	
(2) 4149001-Program Administration......	156,934,000	
(3) Reimbursements to 4145046-State-Operated Residential and Community Services..	−34,713,000	
(4) Reimbursements to 4149001-Program Administration....................................	−51,872,000	

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions

Code or concerning any findings or recommendations resulting from any of these investigations.

5. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.

6. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.

7. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2026, shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual and from approval by the Department of General Services.

8. For the funds appropriated in this item associated with the Compliance with Federal Medicaid and HCBS Requirements budget change proposal, the State Department of Developmental Services shall provide monthly updates that shall include: the number and type of providers that have completed self-assessments, the number and type of providers that have been the subject of onsite assessments, the reported level of compliance based on these assessments, and the most frequent areas identified that resulted in possible noncompliance with the HCBS Final Rule. Monthly updates shall continue until March 2023, or until a date after March 2023 that aligns with an adjusted date of compliance set by the federal government. The format and manner of the updates will be agreed upon by the

State Department of Developmental Services and the Legislature.

9. Of the funds appropriated in Schedule (2), $1,032,000 is appropriated for the creation of an Autism Services Branch within the State Department of Developmental Services. Of the reimbursements appropriated in Schedule (4), $206,000 is available for support of these purposes. By April 1, 2024, and at least annually thereafter, the department shall provide written reporting to the Legislature on outcomes and impacts associated with this expenditure, including updates on autism caseload data, and associated intake, ethnicity, age of eligibility determination, transitions out of secondary education, services and supports, and racial and ethnic inequities. This information shall be provided using historical data, yielding trend data over time, to the maximum extent feasible. As part of this written reporting, the department shall provide observations and analysis on the trends as demonstrated in the data related to autism, including information on areas of the system where there is a demonstration of unmet need.

10. Of the funds appropriated in Schedule (2), $7,750,000 shall be available to support standardized procedures at Regional Centers for initial intake, individual program planning, and vendorization; review the availability of common services and supports for individuals served by Regional Centers; report on intake timelines and outcomes; and examine barriers that inhibit access to generic resources, pursuant to changes to Sections 4435, 4435.1, 4435.2, and 4642 of the Welfare and Institutions Code. Of the reimbursements appropriated in Schedule (4), $1,550,000 is available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 61. Item 5180-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-001-0001—For support of State Department of Social Services.. 355,285,000

Schedule:

(1) 4270-Welfare Programs........................	90,371,000
(2) 4275-Social Services and Licensing....	264,915,000
(3) 4285-Disability Evaluation and Other Services..	65,033,000
(4) Reimbursements to 4270-Welfare Programs...	−2,571,000
(5) Reimbursements to 4275-Social Services and Licensing............................	−27,314,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services............	−35,149,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of

the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
7. The Department of Finance may increase expenditure authority in this item up to $500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.
8. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to $6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
9. The State Department of Social Services may contract with a vendor to provide direct deposit to child care contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order

to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.

11. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.

12. Of the amount appropriated in Schedule (2), $600,000 for caregiver background checks shall be available for expenditure or encumbrance until June 30, 2025.

13. Of the funds appropriated in Schedule (1) of this item, $1,870,000 is available for encumbrance or expenditure until June 30, 2025, to support the planning efforts of the California Supporting Providers and Reaching Kids Core project. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) shall be increased by up to $4,000,000 for encumbrance or expenditure until June 30, 2025, to further support the planning efforts of the California Supporting Providers and Reaching Kids Core project.

14. Of the funds appropriated in Schedule (1) of this item, $1,599,000 is available for encumbrance or expenditure until June 30, 2025, for planning contracts for the Statewide Verification Hub.
15. Of the funds appropriated in Schedule (2) of this item, $4,000,000 shall be available for the State Department of Social Services for the Care Provider Management Bureau to support the background check system Guardian, resulting in a net increase of staff for processing background checks, providing technical assistance and customer services. This funding shall be available for encumbrance or expenditures until June 30, 2027. The Department of Social Services shall provide quarterly updates to legislative staff, including the Legislative Analyst's Office, on the status of the backlog, beginning August 1, 2023.
16. The workgroup established under subdivision (a) of Section 18901.14 of the Welfare and Institutions Code shall identify possible data-sharing options for the purpose of identifying potentially CalFresh-eligible students and increasing enrollment of eligible students into CalFresh.
17. (a) Of the amount appropriated in Schedule (2), $1,500,000 is available for the State Department of Social Services to analyze the costs and benefits of approaches that transition collective bargaining with In-Home Supportive Services (IHSS) providers from the current model to a statewide and/or regional model.
    (b) The analysis shall include, but not be limited to, a review of how much statewide or regional bargaining would cost for each dollar increase in wages or benefits and its potential impact on workforce recruitment and retention, potential implications on the current county-state realignment structure, how any increases would interact with the statewide minimum wage increases, and what fund sources, including realignment, would be available to implement statewide or regional collective bargaining.

(c) The State Department of Social Services shall consult with representatives from the Department of Human Resources, the Public Employment Relations Board, the State Department of Health Care Services, and the Department of Finance.

(d) The State Department of Social Services shall engage in a stakeholder process and convene interested parties, including but not limited to, the recognized employee organizations of IHSS providers and representatives from the California State Association of Counties, the California Association of Public Authorities, and the County Welfare Directors Association of California. The Department shall also consult with representatives from IHSS consumer organizations.

(e) The State Department of Social Services may hire a consultant for the development of this analysis. The department shall issue the analysis no later than January 1, 2025 to the committees on the state budget of the Assembly and Senate.

(f) Notwithstanding any other law, the allocation of these funds by the State Department of Social Services shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

18. (a) Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year shall not exceed the aggregate amount of appropriation decreases. This provision supports the

administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.

(b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

19. Of the amount appropriated in Schedule (1), $1,000,000 is available to the State Department of Social Services to administer adjustments related to the reimbursement provided under all programs funded pursuant to Sections 10280 and 10374.5 of the Welfare and Institutions Code.

SEC. 62. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services		6,168,694,000
Schedule:		
(1) 4270010-CalWORKs	1,571,168,000	
(2) 4270019-Other Assistance Payments	746,446,000	
(3) 4270020-Child Care	3,891,280,000	
(4) Reimbursements to 4270010-CalWORKs	0	
(5) Reimbursements to 4270019-Other Assistance Payments	−40,200,000	

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Depart-

ment of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds

have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2023–24 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any

way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.

7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. (a) Of the amount appropriated in Schedule (1), $95,000,000 shall be available for housing sup-

ports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
11. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
12. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed $20,000,000, under the following conditions:
    (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the General Child Care program (CCTR) funds.
    (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
    (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
13. Of the funds appropriated in Schedule (3), $931,958,000 shall be allocated for Alternative Pay-

ment Program, General Child Care and Migrant Child Care slots to expand child care access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.

14. (a) As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:

(b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

(c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

(d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.

(e) (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs

Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code,

respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

(h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

(A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.

(B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

(C) Of families with the same income level, those that have a child with exceptional needs.

(D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

(2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the

State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

(3) The reimbursement for meals served in child care centers and homes shall be $0.2137 per meal.

15. Of the amount appropriated in Schedule (3), up to $15,800,000 shall be available for the child nutrition program state match for the program.

16. Of the amount appropriated in Schedule (2), $52,000,000 shall be available on a one-time basis to supplement the CalFood Program in accordance with Chapter 14.5 of Part 6 of Division 9 of the Welfare and Institutions Code. The funds shall be available for encumbrance and expenditure until June 30, 2025.

17. Of the funds appropriated in Schedule (1) for CalWORKs Eligibility Administration, $55,000,000 shall be available as a one-time augmentation to the counties in the 2023–24 fiscal year.

18. Of the funds appropriated in Schedule (2), $8,000,000 shall be used to provide a one-time increase to the current rates paid to foster family agencies as described in Section 11463 of the Welfare and Institutions Code.

20. Of the amount appropriated in Schedule (2), $3,000,000 shall be available to continue the CalFresh Safe Drinking Water Pilot Program pursuant to Section 18901.25 of the Welfare and Institutions Code.

21. Of the amount appropriated in Schedule (2), $9,400,000 shall be available to continue the California Fruit and Vegetable EBT Pilot Project pursuant to Section 10072.3 of the Welfare and Institutions Code.

22. Of the amount appropriated in this item, one-time funds of $1,359,964,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustments related to the reimbursement provided under all programs funded pursuant to Sections 10280 and 10374.5

of the Welfare and Institutions Code and Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill. Notwithstanding any other provision of law, upon approval of the Department of Finance, the expenditure authority identified in this provision may be transferred to any of the following items for the State Department of Education and State Department of Social Services: Items 5180-001-0001, 5180-001-0890, 5180-101-0890, and 6100-194-0001. *The state may designate another agency or agencies to distribute the funds described in this provision. Contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to review or approval of the Department of General Services.*

23. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for Accounts Payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code. ~~The state may designate another agency or agencies to distribute the funds described in this provision. Contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to review or approval of the Department of General Services.~~

24. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased by up to $100,000,000, to restore the balance of the Child Care Providers United – California (CCPU) Workers Health Care Fund within 90 days of receiving the Annual Report from CCPU detailing the distribution of funds from the prior year and any remaining balance, as pursuant to the agreement, dated June 30, 2023, entered into by the Governor and CCPU.

SEC. 63. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-141-0001—For local assistance, State Department of Social Services.. 1,411,025,000

Schedule:

(1) 4270037-County Administration and Automation Projects....................... 1,640,848,000

(2) Reimbursements to 4270037-County Administration and Automation Projects... −229,823,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.

2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may autho-

rize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.

3. Provision 1 of Item 5180-101-0001 also applies to this item.

4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.

7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental

Nutrition Assistance Program and other federally funded nutrition assistance programs.

8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.

9. The Department of Finance may increase expenditure authority in this item up to $8,000,000 to comply with the federal Able-Bodied Adults Without Dependents rule.

10. (a) Of the funds appropriated in Schedule (1), $66,608,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of $35,050,000, upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Satisfactory progress shall be defined as: (1) the completion of planned product milestones including all planned data conversion, hardening, and testing without significant deviation from the baseline project cost, schedule, and scope in the most recent Special Project Report; (2) incorporation of relevant end user feedback into product design, development,

and implementation, to the extent possible, without significant increases in the total CWS-CARES project cost, schedule, and scope; and (3) demonstrable progress made towards user adoption that is consistent with the project's strategic plan for user engagement, communication, and adoption, including clearly defined processes that measure and report on stakeholder engagements with the project (such as, for example, stakeholder impact assessments). Such an augmentation shall be aligned with planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee. The Department of Finance's written notification shall include, at a minimum, its consideration of verified satisfactory progress as defined above.

(b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.

(c) Beginning July 1, 2023, the Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall do the following: (1) convene monthly meetings with the Legislative Analyst's Office, legislative staff, the Department of Technology, the Department of Finance, and any other relevant parties to review project status reports; (2) provide stakeholders, counties, and the Legislature with monthly project status reports, that include, but are not limited to, the information required by Section 16501.9 of the Welfare and

Institutions Code; and (3) schedule an annual development progress demonstration during the beginning of the first quarter of the calendar year for the Department of Finance, the Department of Technology, the Legislative Analyst's Office, and other relevant parties to verify whether satisfactory progress is being made towards the completion of the project.

(d) Of the amount appropriated in this item, $100,000 is available to fund reimbursements to Indian tribes, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the Department of Social Services in written directives.

11. Of the amount appropriated in Schedule (1), up to $1,000,000 shall be available for the Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.

12. Of the funds appropriated in Schedule (1), $25,000,000 shall be available to develop an interface with the Child Welfare Services-California Automated Response and Engagement System. These funds shall be available for encumbrance or expenditure until June 30, 2025.

14. Of the amount appropriated in Schedule (1), $915,000 shall be available for automation and other costs necessary to implement the CalFresh Minimum Nutrition Benefit Pilot Program, to provide eligible households with a state-funded minimum benefit that is no less than the difference between the household's federally funded monthly CalFresh allotment and fifty dollars ($50).

15. Of the amount appropriated in Schedule (1), $758,000 shall be available for first-year automation funding to implement a housing supplement for foster youth in supervised independent living placements, pursuant to Section 11461 of the Welfare and Institutions Code.
16. The Department of Finance may authorize the transfer of amounts in this item to Item 5180-001-0001 in order to fund the costs of the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.

SEC. 64. Item 5180-161-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-161-0001—For local assistance, State Department of Social Services (Proposition 98)... 6,900,000

Schedule:

(1) 4275028-Special Programs.................. 6,900,000

SEC. 65. Item 5227-116-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-116-0001—For local assistance, Board of State and Community Corrections.. 40,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs.. 40,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $39,400,000 shall be provided for the Public Defense Pilot to each county based on the county’s share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This pilot shall end January 1, 2025. Prior to distribu-

tion of these resources for each county, the Board of State and Community Corrections shall work in consultation with the Office of the State Public Defender to identify those entities who provide public defender services on behalf of each county. If any funds remain unallocated after the distribution process described in this provision is completed, the Board of State and Community Corrections shall reallocate and distribute, on a one-time basis, the remaining funds to the participating counties proportionally based on the county's share of the adult population. No later than March 1, 2025, each of those entities who provide public defender services on behalf of a county and receive these resources shall report to the Board of State and Community Corrections on how much funding was received and how the funding was used to address the workload pursuant to this provision. The Board of State and Community Corrections shall contract with a university or research institution to complete an independent evaluation to assess how these resources provided to public defender service providers impact outcomes for the workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. The Board of State and Community Corrections will submit this evaluation to the Joint Legislative Budget Committee by August 1, 2025. This funding is intended to supplement, and not supplant, existing funding levels for public defender offices. This funding shall be available for encumbrance or expenditure until December 31, 2026. No additional data collection related to outcomes or workload shall be required to be reported to the Board of State and Community Corrections by grantees after March 1, 2025 to ensure completion of the evaluation report by August 1, 2025.

2. Of the amount appropriated in Schedule (1), $600,000 shall be available for the Board of State and Community Corrections for administrative costs and to contract with a university or research institution to complete the independent evaluation. These funds shall be

available for encumbrance or expenditure until June 30, 2028.

SEC. 66. Item 5227-122-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-122-0001—For local assistance, Board of State and Community Corrections... 16,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs... 16,000,000

Provisions:

1. These funds shall be awarded by the Board of State and Community Corrections as competitive grants to federally recognized Indian tribes in California to support efforts to identify, collect case-level data, publicize, and investigate and solve cases involving missing and murdered indigenous people. The board shall consult with and include stakeholders from the indigenous community to inform the grant outreach process and the process to select and administer grants.
2. Grants should focus on activities including, but not limited to, developing culturally based prevention strategies, strengthening responses to human trafficking, and improving cooperation and communication on jurisdictional issues between state, local, federal, and tribal law enforcement in order to investigate and solve cases involving missing and murdered indigenous people. Allowable expenditures may include reimbursement to eligible tribes for contracted services with local law enforcement agencies for staffing in support of eligible grant activities.
3. Of the amount identified in this item, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2026.

4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.
5. The Board of State and Community Corrections shall provide an initial report to the Legislature by December 1, 2023, and a final report by December 1, 2025, that includes, but is not limited to, information about the grant recipients, the allocation of funds, and applicable metrics and outcomes of the program.

SEC. 67. Item 5227-494 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-494—Reappropriation, Board of State and Community Corrections. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, as specified below:

0001—General Fund

(1) Item 5227-117-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2027.
(2) Item 5227-118-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), which shall be available for encumbrance or expenditure until June 30, 2027.
(3) Item 5227-115-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), which shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 68. Item 6100-005-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools		49,791,000
Schedule:		
(1) 5200191-School for the Blind, Fremont	8,595,000	
(2) 5200193-School for the Deaf, Fremont	26,086,000	

(3)	5200195-School for the Deaf, Riverside..	22,801,000
(4)	5200197-Diagnostic Centers.................	0
(5)	Reimbursements to 5200191-School for the Blind, Fremont...............................	−1,375,000
(6)	Reimbursements to 5200193-School for the Deaf, Fremont................................	−3,685,000
(7)	Reimbursements to 5200195-School for the Deaf, Riverside..............................	−2,631,000
(8)	Reimbursements to ~~5200197-Diagnostsic~~ *5200197-Diagnostic* Centers..........	0

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.
2. (a) Of the amount provided in this item, not less than $1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.

   (b) Notwithstanding Section 26.00 or any other provision of law, if it is determined that there are projects at the Diagnostic Centers that represent critical infrastructure deficiencies and facility infrastructure and modernization, then the Department of Education shall submit a request to the

Department of Finance to transfer a specified amount of funds within Schedules (1), (2), or (3) to the Diagnostic Centers in Schedule (4) to address deferred maintenance needs, and, with Department of Finance approval, the State Department of Education may submit a letter to the Controller to transfer the specified funds.

SEC. 69. Item 6100-134-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund........... 2,241,952,000

Schedule:

(1) 5200103-Statewide System of School Support.. 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act................ 2,085,656,000

(3) 5200120-Title IV, Student Support and Academic Enrichment....................... 151,296,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.

2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.

3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual

mandate reimbursement claims by the amount of funding provided to them from this item.

4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.

6. Of the funds appropriated in Schedule (2), no less than $135,495,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of Comprehensive Support and Improvement (CSI) plans

in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).

8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).

9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized by the federal Every Student Succeeds Act (P.L. 114-95).

10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

11. Of the funds appropriated in Schedule (2), $5,000,000 shall be allocated to county offices of education for the purposes of review and approval of Comprehensive Support and Improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

SEC. 70. Item 6100-156-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-156-0001—For local assistance, State Department of Education (Proposition 98).. 0

Schedule:

(1)	5200164-Adult Education: Remedial Education..	8,739,000
(2)	Reimbursements to 5200164-Adult Education: Remedial Education................	−8,739,000
(3)	5200162-Adult Education...................	0
(4)	Reimbursements to 5200162-Adult Education...	0

Provisions:

1. The funds appropriated in Schedule (1) are for the support of remedial adult education.
   - (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
   - (b) The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
   - (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent

possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.

(d) The funds appropriated in Schedule (1) shall be subject to the following:

(1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(2) Notwithstanding any other law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

(3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social

(B) Services pursuant to subdivision (b) of this provision.

(B) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of this provision.

(4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(5) Notwithstanding any other law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The sys-

tem shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology reporting requirements of the Director of Technology.

(7) As a condition of receiving funds provided in Schedule (1) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2023, to June 30, 2024, inclusive.

2. The funds appropriated in Schedule (3) are for the support of the Adult Education Program.

SEC. 71. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute and the Inclusive Early Education Expansion Program pursuant to Article 16 (commencing with Section 8337) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.. 1,832,518,000

Schedule:

(1) 5210020-State Preschool—Local Educational Agencies...................... 1,619,861,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

(3) 5210015-Inclusive Early Education Expansion Program—LEA................ 162,657,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8221 of the Education Code.
3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
5. Of the amount appropriated in Schedule (1), $11,875,000 is available in 2023–24 for the family fee policy to reduce child care fees to one percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code, starting October 1, 2023.
6. Of the amount appropriated in Schedule (1), $763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.
7. Of the amount appropriated in this item, one-time funds of $206,663,000 is available over fiscal years

2023–24 and 2024–25 to make any adjustments related to the reimbursement provided under all programs funded pursuant to Education Code section 8242, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill.

8. Of the amount appropriated in Schedule (3), $162,657,000 shall be available for the Inclusive Early Education Expansion Program. These funds shall available for encumbrance until June 30, 2027.

SEC. 72. Item 6360-001-0407 of Section 2.00 of the Budget Act of 2023 is amended to read:

6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund.....		24,371,000
Schedule:		
(1) 5381-Preparation and Licensing of Teachers...	14,307,000	
(2) 5382-Attorney General Legal Services...	3,389,000	
(3) 5383-Accreditation Streamline Project...	296,000	
(3.5) 5384-Educator Performance Assessments..	612,000	
(4) 5399-Administration............................	6,981,000	
(5) Reimbursements to 5381-Preparation and Licensing of Teachers...................	−1,214,000	

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
4. Of the funds appropriated in Schedule (1), $308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county

offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

5. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

6. (a) The Attorney General shall submit a biannual report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General

for the Commission on Teacher Credentialing. The biannual report shall be submitted by August 30 and February 28 of each year for the previous corresponding fiscal quarters.

(b) Each report shall include, at a minimum, all of the following for teacher discipline matters:

(1) The number of matters with the Attorney General at the beginning of the reporting period.

(2) The number of matters for which further investigation was requested by the Attorney General.

(3) The number of matters for which further investigation was received by the Attorney General.

(4) The number of matters adjudicated by the Attorney General.

(5) The number of matters with the Attorney General at the end of the reporting period.

(6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of issues referral from the commission to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.

(c) To determine the average cost of the Attorney General to adjudicate a case representing the commission, each report shall provide the following information for cases adjudicated in the reporting period specified in subdivision (a):

(1) The average and median number of hours worked by the staff of the Attorney General to adjudicate accusation and statement of issues matters.

(2) The average and median fees charged by the Attorney General to the commission to adjudicate accusation and statement of issues matters.

(3) The average and median litigation costs to adjudicate accusation and statement of issues matters.

(d) To determine the total activities conducted by the Attorney General to represent the commission for each period, the Attorney General shall report the following:

(1) The total hours worked during the period by staff of the Attorney General for representation of the commission in teacher discipline matters.

(2) The total fees charged during the period by the Attorney General to the commission for representation in teacher discipline matters.

(3) The total hours worked during the period by staff of the Attorney General for representation of the commission unrelated to teacher discipline matters.

(4) The total fees charged during the period by the Attorney General to the commission for representation unrelated to teacher discipline matters.

(e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of the Attorney General in relation to representation of the commission in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the Attorney General shall provide timely followup information to staff from the offices identified in subdivision (a) upon request if further explanation or information is required.

7. (a) The commission and the State Department of Education (SDE) shall maintain a data-sharing agreement to provide the commission with certificated employee assignment data necessary to an-

nually identify misassignments, as defined in subparagraph (B) of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95) approved by the State Board of Education.

(b) The commission shall use the nonpersonally identifiable educator identification number required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

8. The funds appropriated in Schedule (3.5) are provided on a one-time basis to support the development of a teacher performance assessment for special education credential candidates.

9. Notwithstanding any other law, the Commission on Teacher Credentialing may authorize the transfer of all cash and expenditure authority from Item 6360-001-0408 to Item 6360-001-0407 pursuant to the abolishment of the Test Development and Administration Account.

10. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.

11. Of the funds appropriated in this item, $708,000 in reimbursement is provided on a one-time basis from federal Preschool Development Grant planning funds to support activities related to the state's Early Learning and Care system.

12. Of the funds appropriated in this item, $506,000 in reimbursement is provided on a one-time basis from the Bill and Melinda Gates Foundation to support an expansion of the Commission on Teacher Credentialing's capacity to gather teacher workforce data.

SEC. 73. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6440-001-0001—For support of University of California..... 4,724,930,000

Schedule:

(1) 5440-Support.................................. 4,724,930,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
   (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.
   (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
   (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle

Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
   (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. Of the funds appropriated in this item, $215,554,000 shall be available to support operational costs.
   (a) To maximize transparency and accountability, the University of California shall report to the Department of Finance and the budget committees of the Legislature by December 31, 2024, its actual net expenditure increases for 2023-24 in each expenditure category identified in its initial budget plan for that year, as reflected in its 2023–24 Budget Plan for Current Operations.
6. (a) Of the funds appropriated in this item, $15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the

student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:

(1) To assist homeless and housing-insecure students in securing stable housing.

(2) To supply students with personal hygiene products.

(3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

(4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

(b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:

(1) The amount of funds distributed to campuses, and identification of which campuses received funds.

(2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.

(3) A description of the types of programs in which each campus invested.

(4) A list of campuses that accept or plan to accept electronic benefit transfer.

(5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.

(5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.

(5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.

(6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.

(7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.

(7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received.

(7.2) The average wait time for initial routine mental health counseling appointments.

(7.3) The average number of campus mental health counseling appointments per student.

(7.4) The number of students referred to off-campus providers for mental health services.

(7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

(7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health,

and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

7. Of the funds appropriated in this item, $21,300,000 shall be available to increase student mental health resources.

8. (a) Of the funds appropriated in this item, $3,700,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in this item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(3) Living in emergency or transitional shelters.

(4) Abandoned in hospitals.

(5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

10. Of the funds appropriated in this item, $10,917,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of $40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

(a) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

11. (a) Of the funds appropriated in this item, $12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.

(b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.

(c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:

(1) Enrollment numbers and student demographics in each program.

(2) A summary of each program's current curriculum.

(3) Graduation and residency placement rates for each program.

(4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.

12. Of the funds appropriated in this item, $1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
13. Of the funds appropriated in this item, $3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis campus shall not assess administrative costs or charges against these funds.
14. Of the funds appropriated in this item, $1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
15. Of the funds appropriated in this item, $4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.
16. (a) (1) Of the amount in subdivision (a), $30,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2023–24 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in non-

resident tuition and fee revenue associated with the reduction in nonresident enrollment.

(2) If the actual reduction in nonresident undergraduate enrollment in 2023–24 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.

17. Of the funds appropriated in this item, $6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.

18. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.

19. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:

(a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.

(b) The total budget of the Office of the President of the University of California.

(c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.

(d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.

(e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.

(f) Information on reserves and fund balances held by the Office of the President of the University of California.

20. Of the funds appropriated in this item, $100,000,000 shall be available for the construction of an Institute for Immunology and Immunotherapy at the University of California, Los Angeles. One-time funding appropriated pursuant to this provision is not subject to Section 92495.5 of the Education Code. It is the intent of the Legislature to appropriate an additional $300,000,000 in the 2024–25 fiscal year for this purpose.

21. Of the funds appropriated in this item, $650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

22. Of the funds appropriated in this item, $1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.

23. Of the funds appropriated in this item, $4,000,000 shall be available to the University of California on an ongoing basis for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated, and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness

programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated, and system-impacted students. Each undergraduate-serving University of California campus shall have one or more dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

24. Of the funds appropriated in this item, $5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.

25. Of the funds appropriated in this item, $22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.

26. Of the funds appropriated in this item, $75,000 shall be available on an ongoing basis to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California.

27. Of the funds appropriated in this item, $6,500,000 shall be available to the University of California to support UC Medical School Projects at UC Merced and UC Riverside.

28. Of the funds appropriated in this item, $13,000,000 shall be available on an ongoing basis to support research, education, and public engagement on labor issues in California. The funds shall be allocated as follows:

(a) $3,000,000 to the University of California, Berkeley Labor Center.

(b) $3,000,000 to the University of California, Los Angeles Labor Center.

(c) $3,000,000 to the University of California, Merced Community and Labor Center.

(d) $500,000 to the University of California, Berkeley Labor Occupational Health Program.

(e) $500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.

(f) $3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.

29. Of the funds appropriated in this item, $50,701,000 ongoing General Fund shall be allocated to support approved UC Higher Education Student Housing Grant Program projects.

30. Of the funds appropriated in this item, $33,300,000 ongoing General Fund shall be allocated to supportUC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.

31. Of the funds appropriated in this item, $2,000,000 ongoing General Fund shall be allocated to support the UC Riverside School of Medicine.

32. (a) It is the intent of the Legislature that the University of California shall increase resident undergraduate enrollment by 7,800 full-time equivalent (FTE) students in 2023–24 over the estimated 2021–22 baseline level of 195,861 FTE students to a total enrollment of 203,661.

(b) If the University of California enrolls fewer resident undergraduate FTE students than specified in subdivision (a), the Director of Finance may reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2023–24 state marginal cost rate of $11,640 per FTE student. If the University of California enrolls more resident undergraduate FTE students than specified in subdivision (a), those additional students will be counted towards the 2024–25 target.

(c) It is the intent of the Legislature that the University of California increase resident undergraduate enrollment each year through 2026–27. It is the expectation of the Legislature that UC resident undergraduate enrollment increase by an additional 2,927 FTE students in 2024–25, 2,947 FTE students in 2025–26, and 2,968 FTE students in 2026–27, for total resident undergraduate growth of 8,842 FTE students over the expected 2023–24 level. The Legislature further expects resident undergraduate enrollment at the University of California of 212,503 FTE students in 2026.

(d) The systemwide growth identified in this provision is inclusive of the additional 902 resident undergraduate FTE students resulting from the replacement of nonresident undergraduate FTE students identified in Provision 16 of this item.

33. Of the funds appropriated in this item, $1,500,000 shall be available on an ongoing basis to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

34. Of the funds appropriated in this item, $4,000,000 one-time General Fund shall be available on a one-time basis to support the Cal-Bridge Initiative. These funds can be used to support fellowships, undergraduate re-

search, salaries and benefits for postdoctoral students, scholarships for students prior to their first Ph.D. year, faculty professional development, and administration of the program.

35. Of the funding in this item, $7,000,000 is available on a one-time basis to support the University of California, in partnership with the State Department of Public Health and the FIRESCOPE Cancer Prevention Subcommittee at the Office of Emergency Services (CalOES), to establish a fire service community based participatory research program examining bio-markers of carcinogenic exposure and effect in order to identify the biological mechanisms that cause cancer in firefighters and to reduce the incidence of cancer among California firefighters. Not more than 5 percent of the amount appropriated for this purpose may be used for administrative costs. The funds appropriated pursuant to this provision shall be available for encumbrance or expenditure until June 30, 2029.

36. Of the funds appropriated in this item, $250,000 one-time shall be available to UC Merced Labor Center to support a study of oil and gas industry change on local services and jobs.

37. Of the funds appropriated in this item, $6,870,000 one-time shall be available to the Investigative Reporting Program at the University of California, Berkeley Graduate School of Journalism and the Berkeley Institute for Data Science at the University of California, Berkeley to establish the Police Records Access Project, a collaborative database for records related to misconduct and force by California peace officers, for use by journalists, researchers, government officials, and members of the public. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Investigative Reporting Program and Berkeley Institute of Data Science, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds. The amount shall be

available for encumbrance or expenditure until June 30, 2026.

38. Of the funds appropriated in this item, $5,000,000 one-time shall be available to the University of California, Davis, for the Equine Performance and Rehabilitation Center.

39. Of the funds appropriated in this item, $5,000,000 one-time General Fund shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies. It is the intent of the Legislature to provide $3,000,000 ongoing General Fund for this program beginning in the 2024–25 fiscal year.

40. Of the funds appropriated in this item, $2,000,000 one-time shall be available to support the UC Global Entrepreneurship Program for in-residence projects for foreign-born entrepreneurs, soon-to-graduate, and recently graduated students.

SEC. 74. Item 6440-491 is added to Section 2.00 of the Budget Act of 2023, to read:

6640-491—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

(1) Provision 38 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

SEC. 75. Item 6870-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-002-0001—For support of Board of Governors of the California Community Colleges 61,479,000

Schedule:

(1) 5675132-Student Housing.................... 61,479,000

Provisions:

1. The funds appropriated in this item shall be allocated by the California Community Colleges Chancellor's Office to local community college districts for ongoing support for annual rental subsidies for the provision of affordable student housing rental rates for approved community college projects authorized by the Higher Education Student Housing Grant Program pursuant to Chapter 18.5 (commencing with Section 17200) of Part 10 of Division 1 of Title 1 of the Education Code. The rental subsidies shall be based upon the amount needed to maintain affordable student housing ratesand shall be provided annually for a period of 30 years, until June 30, 2054. Additionally, funding provided in this item may be used to support approved projects.
2. (a) Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to (1) support community college projects authorized by the Higher Education Student Housing Grant Program and (2) support community college projects' ability to provide affordable rents pursuant to their approved projects.
   (b) No augmentation pursuant to this provision may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 76. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).. 5,642,269,000

Schedule:

(1) 5670015-Apportionments.............. 3,426,774,000

(2)	5670019-Apprenticeship	64,343,000
(3)	5670023-Apprenticeship Training and Instruction	59,098,000
(4)	5675040-Student Equity and Achievement Program	523,981,000
(5)	5675019-Student Financial Aid Administration	78,489,000
(6)	5675027-Disabled Students	172,820,000
(7)	5675031-Student Services for CalWORKs Recipients	55,053,000
(8)	5675035-Foster Care Education Program	6,154,000
(9)	5675045-Legal Services	10,000,000
(10)	5675061-Academic Senate for the Community Colleges	1,796,000
(11)	5675069-Equal Employment Opportunity	12,767,000
(12)	5675073-Part-Time Faculty Health Insurance	200,490,000
(13)	5675077-Part-Time Faculty Compensation	26,542,000
(14)	5675081-Part-Time Faculty Office Hours	23,626,000
(15)	5670035-Expand the Delivery of Courses through Technology	23,000,000
(16)	5675119-Economic Development	313,329,000
(17)	5675123-Transfer Education and Articulation	2,079,000
(18)	5675023-Extended Opportunity Programs and Services	216,561,000
(19)	5675115-Fund for Student Success	272,711,000
(20)	5675150-Campus Childcare Tax Bailout	4,275,000
(21)	5675156-Nursing Program Support	13,378,000
(22)	5675109-Institutional Effectiveness	27,500,000
(23)	5675098-Integrated Technology	89,503,000
(24)	5675042-Community College Summer Assistance Program	10,000,000
(25)	5675117-AANHPI Student Achievement Program	8,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2023–24 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
   (1) Of the funds appropriated in Schedule (1), $26,407,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.
   (2) Of the funds appropriated in Schedule (1), $678,022,000 shall be used to reflect a cost-of-living adjustment of 8.22 percent.
   (3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

   (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

   (c) Of the funds appropriated in Schedule (1):
   (1) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
   (2) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the

census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

(d) Of the funds appropriated in Schedule (1), $91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.

(e) (1) Of the funds appropriated in Schedule (1), $50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.

(2) Of the funds appropriated in Schedule (1), $100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education

Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be $9.98 per hour.

(b) Of the funds appropriated in Schedule (2), $30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be $9.98 per hour.

5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than $11,432,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than $11,557,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) $5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees and help with college costs, such as books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the life of students' and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.

(B) Of the amount identified in subparagraph (A), $2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

(4) Not more than $45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.

(5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).

(7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the

2023–24 fiscal year shall be determined in this act.

(8) Not more than $5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6):

(1) At least $3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

(2) At least $943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

(3) At least $9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning

equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend $1 from local or other resources for every $4 received pursuant to this paragraph.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (7):

(1) $11,127,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.

(2) No less than $5,934,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and $744,000 is available for campus job development and placement services.

9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.

10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.

11. Of the amount appropriated in Schedule (10), $685,000 is available to support the Academic Senate for California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.
12. Of the amount appropriated in Schedule (11), $10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.
13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.
14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.
15. Of the funds appropriated in Schedule (15):

(a) $20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

(1) These courses can be articulated across all community college districts.

(2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.

(3) Students who complete these courses are granted degree-applicable credit across community colleges.

(4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

(b) By September 1 of each fiscal year, up to $3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to students incarcerated or detained in federal or state prison, county jail, juvenile facility, or other correctional institutions who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated or detained students.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):

(a) $22,929,000 is available for the following purposes:

(1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of $1 contributed by private businesses or industry for each $1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) $290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

17. Of the funds provided in Schedule (17):

(a) $1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.

(b) (1) $698,000 shall be used to support transfer and articulation projects and common course numbering projects.

(2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.

18. (a) Of the funds appropriated in Schedule (18):

(1) $183,083,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.

(2) $33,478,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.

(b) Of the amount allocated pursuant to subdivision (a), no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students.

19. The funds appropriated in Schedule (19) shall be used for the following purposes:

(a) $13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by $200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.

(1) Of the funds provided in subdivision (a), $5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through central administration which includes, but is not limited to, professional development, program data collection, program research and evaluation, and initiatives to improve student transfer rates.

(2) Of the funds provided in subdivision (a), $7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.

(3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.

(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor's Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).

(4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated

pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.

(b) (1) $39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California's STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.

(2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program's goals, at a minimum allocation of $280,000 per college. Colleges receiving an allocation shall use the funding to supplement, but not supplant, local sources of funding supporting MESA programs.

(3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.

(c) No less than $1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School

Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than $9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), $3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), $5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja

Statewide program office for purposes related to this subparagraph.

(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to $54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(f) $10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.

(g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. $20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

(A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(2) Funding shall be allocated to campuses based on demonstrated need.

(3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

(C) Living in emergency or transitional shelters.

(D) Abandoned in hospitals.

(E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.

(F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.

(4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by

campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) $11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) $75,754,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, $32,466,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.

(iii) A description of the types of programs in which districts invested.

(iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.

(v) The average wait time for initial routine mental health counseling appointments.

(vi) The average number of campus mental health counseling appointments per student.

(vii) The number of students referred to off-campus providers for mental health services.

(viii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

(ix) Other findings and best practices implemented by districts.

(2) Of the amount made available by this subdivision, $43,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students.

(j) (1) $25,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.

(2) (A) Of the funds provided for in paragraph (1), $15,000,000 annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of the Chancellor's Office of the California Com-

munity Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.

(B) Of the funds provided for in subparagraph (A), at least $13,000,000 annually shall support a maximum of 45 community colleges on 5-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:

(i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming; (II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), $1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(k) (1) $1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

(2) In considering an allocation methodology to community colleges, the office of the Chan-

cellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.

(*l*) (1) (A) $10,000,000 shall be allocated by the Chancellor's Office to participating community college districts to provide additional funds to support LGBTQ+ students. For the purposes of allocating and expending this funding, the Chancellor's Office and participating community college districts shall follow the requirements as stipulated in Section 89 of Chapter 144 of the Statutes of 2021

(B) Notwithstanding paragraph (2) of subdivision (b) in Section 89 of Chapter 144 of the Statutes of 2021, the Chancellor's Office shall provide grants of up to $900,000 for participating community college districts based on the proportional share of students they serve and equity metrics to ensure that small rural colleges are also able to access to the grants. Participating community college districts may encumber the funds over a five-year period.

(2) It is the intent of the Legislature to appropriate $10,000,000 for the purpose described in paragraph (1) on a one-time basis in each of the 2024–25 fiscal year and the 2025-26 fiscal year.

20. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8272 and 8272.5 of the Education Code in an amount proportion-

al to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):

(a) $8,475,000 shall be used to provide support for nursing programs.

(b) $4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

22. Of the amount appropriated in Schedule (22):

(a) (1) $7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least $1 from local or other resources for every $2 received, as determined by the chancellor.

(b) (1) $20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

(2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect

effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

(a) $10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.

(b) $8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.

(c) $41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:

(1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but

not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.

(2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.

(3) Provision of systemwide internet, audio bridging, data security, and telephony.

(4) Services related to technology use, including accessibility guidance and information security.

(5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.

(6) Ongoing faculty and staff development related to technology use and adoption.

(7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.

(8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.

(9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.

(10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's

data and technology roadmap and deployment.

(d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.

(e) $4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.

(f) (1) $25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in the following regularly scheduled cybersecurity reporting:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply, on an annual basis.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.

(C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.

(3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

SEC. 77. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission........ 2,792,672,000

Schedule:

(1) 5755-Financial Aid Grants Program........ 3,218,660,000

(2) Reimbursements to 5755-Financial Aid Grants Program........ −425,988,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:

(a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.

(b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.

(c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

(e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(g) The Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(h) Of the funds appropriated in this item, $2,400,000 is available on an ongoing basis to support the Inland Empire Cal-SOAP projects.

1.1. The Student Aid Commission shall report to the Department of Finance and the relevant policy and fiscal committees of the Legislature by November 1, 2024, regarding the use of funds specified in subprovision (f) of Provision 1. The report shall include, but not necessarily be limited to, all of the following information regarding the Cash for College program in 2023–24:

(a) A list of regional coordinating organizations specifying, for each organization, whether it was newly added to the program in 2023–24, and the areas of the state that it covers.

(b) The services provided by the program, including the number of financial aid application workshops hosted.

(c) The number of students participating in financial aid application workshops and the number of those students who completed a Free Application for Federal Student Aid or California Dream Act Application.

(d) A description of the coordination between the program and other financial aid outreach efforts conducted by state agencies, local educational agencies, and other entities.

1.5. Of the amount appropriated in this item, $7,500,000 is to fund the activities pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

2. Notwithstanding any other law, the maximum Cal Grant award for:

(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $4,000.

(b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2023, shall be $8,056.

(c) All recipients attending private, nonprofit institutions shall be $9,358.

(d) All recipients of Cal Grant B access awards shall be $1,648.

(e) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be $1,094.

(g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be $547.

(h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2023–24 academic year.

(i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2023–24 academic year.

3. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, or a private nonprofit institution and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be $6,000.

(b) All Cal Grant B access award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who have a dependent child or dependent children shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of $4,000.

4. Notwithstanding Provision 2 of this item and any other law:

(a) All Cal Grant A award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(b) All Cal Grant B award recipients attending a University of California, California State University, California Community College, or a private nonprofit institution and who are former or current foster youth shall have a maximum access award of $6,000.

(c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of $4,000.

5. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal

Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed $125,000,000, provided that:
   (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
   (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
   (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
   (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

SEC. 78. Item 7100-001-0588 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund.......... 473,303,000

Schedule:

(1)	5915-California Unemployment Insurance Appeals Board..........	7,547,000
(2)	5925-Disability Insurance Program.....	393,374,000
(3)	5930-Tax Program..........	72,382,000

Provisions:

1. On October 1, 2023, and April 1, 2024, the Employment Development Department shall submit to the

Department of Finance, for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. If the director determines that the estimate of expenditures differs from the amount appropriated by this item, the director shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this appropriation and the approved estimate of the Director of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. (a) Of the amount appropriated in Schedule (2), $98,992,000 shall be made available for the support of the EDDNext modernization projects. These funds shall be available for encumbrance or expenditure until June 30, 2025.

(b) Of the amounts appropriated in Schedule (2), $78,352,000 shall be released to the Employment Development Department for implementation activities of the EDDNext modernization projects with the approval of an expenditure plan by the Department of Finance, and not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, and is authorized for expenditure only upon the occurrence of the following:

(1) Project approval or project delegation approval by the Department of Technology.

(3) The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature of any modifications to expenditures made pursuant to this provision within 10 days. Such modifications shall only be used to support planned project activities and shall not be used to increase total project cost.

(c) The Employment Development Department shall provide the Department of Finance and the Legislative Analyst's Office a quarterly report on planning and implementation of the EDDNext effort, that includes the following:

(1) Project approval documents and project delegation documents.

(2) Identification of vendors and equipment that align to priorities and technical needs for the following: Transformation Office, Call Center Enhancement, Forms Redesign and OCR Solution, Shared Portal Enhancement, data preparation and cleansing, Employer Portal Update, Data Integration Platform, and Data Platform Implementation.

SEC. 79. Item 7120-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-103-0001—For local assistance, California Workforce Development Board.. 5,000,000

Schedule:

(1) 6040-California Workforce Development Board... 5,000,000

Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.

(a) In order to be eligible for funding, the target locality must be (1) a city, county, or an unincorporated area where the governing body responsible for the city, county, or unincorporated area, beginning January 1, 2023, onwards, has rescinded, allowed to lapse, ceased operation or otherwise ended a permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, or where 50 percent or more jobs at a U.S. Immigration and Customs Enforcement (ICE) detention center have been lost within a six month period.

(b) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.

(c) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with stakeholders, including local workforce development boards, local governments, and employers.

(d) If a target locality renews a permit for the detention center that caused the locality to become eligible for these funds, the target locality will no longer be eligible for future HEAL grants.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 80. Item 7502-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-0001—For support of Department of Technology.....	388,307,000
Schedule:	
(1) 6230-Department of Technology........ 388,307,000	

Provisions:

1. Of the amount appropriated in this item, $300,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156). These funds shall be available for encumbrance or expenditure through December 31, 2026, and liquidation through December 31, 2028, for state operations, local assistance, and capital outlay expenditures.
2. Of the amount appropriated in Schedule (1), $700,000 is available for planning and consulting services to develop a statewide Unified Integrated Risk Management system.
3. On or before March 1, 2024, and bianually thereafter until 2026, the Department of Technology (CDT) shall provide a report to the relevant budget and policy subcommittees of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office on the Middle-Mile Broadband Initiative (MMBI). The report shall include, at a minimum, updated information on the following:
   (a) The total number of middle-mile broadband network miles leased or to be leased, by county.
   (b) The total number of middle-mile broadband network miles constructed or to be constructed as standalone projects built by the Department of Transportation (Caltrans), by county.
   (c) The total number of middle-mile broadband network miles jointly constructed or to be jointly constructed by Caltrans and other entities, by county.
   (d) The total number of middle-mile broadband network miles purchased or to be purchased, by county.
   (e) All contracts executed by the administration for the middle-mile broadband network, listed by network acquisition method—that is, by leases, standalone construction projects, joint-build construction projects, and/or purchases.

(f) The amount of federal funding from the Coronavirus State and Local Fiscal Recovery Funds, as authorized by the American Rescue Plan Act of 2021 (P.L. 117-2), encumbered and expended on CDT's MMBI.

(g) The amount of federal funding from the Enabling Middle-Mile Broadband Infrastructure Program, as authorized by the Infrastructure Investment and Jobs Act of 2021 (IIJA) (P.L. 117-58), encumbered and expended on CDT's MMBI.

(h) The amount of General Fund funds encumbered and expended on CDT's MMBI.

(i) Status of last-mile customers and projects connected to broadband service using Middle Mile Network services.

4. The Director of Finance shall not approve any transfer of funding between the California Advanced Services Fund's Federal Funding Account, any other account or sub-account that is created to receive funding from the federal IIJA's Broadband Equity, Access, and Deployment (BEAD) Program, and any accounts for the Department of Technology's MMBI unless the approval is made in writing and filed with the chairpersons of the budget committees in each house of the Legislature not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairpersons, or the chairpersons' designees, may determine.

5. Beginning January 1, 2024, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identity Pilot Program and the status of the development and implementation of the Digital Identity Pilot Program.

6. Any individual data collected under the Digital Identity Pilot Program shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.
7. The Department of Technology shall not operate the Digital Identity Pilot Program with departments that knowingly hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual's immigration status.
8. The Digital Identity Pilot Program shall not collect precise geolocation information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.
9. Any contract entered into with the Department of Technology to implement the Digital Identity Pilot Program shall include provisions identified in Section 5305-8 of the State Administrative Manual.
10. During the implementation of the Digital Identity Pilot Program, the Department of Technology may use deidentified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.
11. The Digital ID ecosystem will be architected to deliver program efficiencies and a seamless user experience for residents accessing government services, while prioritizing user consent and privacy, and ensuring the highest levels of security for the data involved. The ecosystem will be fully compliant with state and federal statutes and policies applicable to the type of personal information collected, including but not limited to the Information Practices Act (IPA) and the Health Insurance Portability and Accountability Act (HIPAA). Privacy controls include the following:
    (a) Residents will be required to consent to and designate each service that is authorized to receive

personal information provided for the creation of the digital id.

(b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.

(c) Resident information will be provided to departments for designated purposes only.

(d) Law enforcement will be required to obtain a subpoena, search warrant or other legal process to access the information in the system.

(e) Information collected from residents will be customized to the program requirements for authentication.

(f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.

(g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.

12. Upon order of the Director of Finance, the amount available for expenditure in Schedule (1) may be augmented by up to $11,113,000, with an equivalent reduction in Technology Services Revolving Fund expenditure authority in Item 7502-001-9730, in support of the Department of Technology's cost recovery during its reassessment of the formal rate methodology and relevant policies and procedures for state data center services.

13. Any augmentation made pursuant to Provision 12 shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

14. Prior to augmenting Schedule (1), the Department of Finance shall confirm that the Department of Technology is current on the annual reports due to the Legisla-

ture pursuant to Section 11540.5 of the Government Code, including all outcome metrics described in subdivision (f) of Section 11540.5 of the Government Code, and consider whether the Department of Technology is making satisfactory progress towards meeting the requirements outlined in that section. Satisfactory progress shall be defined as (a) clear consideration and incorporation of the policy and/or process changes in subdivision (e) of Section 11540.5 of the Government Code to make state data center operations more sustainable; (b) identification of at least some state data center services as either cost inefficient or mandatory, and guidance on next steps for those services as part of the rate reassessment process; and (c) demonstrable improvement in the state data center rate structure such that no additional General Fund for administrative costs or revenue losses is needed for this purpose as soon as possible, but no later than June 30, 2025.

SEC. 81. Item 7502-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-0890—For support of California Department of Technology, payable from the Federal Trust Fund 73,750,000

Schedule:

(1) 6230-Department of Technology.......... 73,750,000

Provisions:

1. Of the amount appropriated in Schedule (1), $750,000 shall be available for expenditure or encumbrance until June 30, 2025.
2. Of the amount appropriated in Schedule (1), $73,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156), and shall be available for expenditure or encumbrance until June 30, 2027.

SEC. 82. Item 7870-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

7870-490—Reappropriation, California Victim Compensation Board. The unencumbered balance as of June 30, 2023, of all funds appropriated to the fund in the following citation is reappropriated and shall be available for encumbrance or expenditure until June 30, 2026:

3383—Forced or Involuntary Sterilization Compensation Account

(1) Chapter 77, Statutes of 2021

Provisions:

1. Up to $1,000,000 shall be available subject to legislation to be adopted in 2024, with consideration given to information in the report pursuant to paragraph (28) of subdivision (f) of Control Section 19.57 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
2. The remaining funds shall be available for the original purpose of the appropriation.
3. The Department of Finance may transfer funds between the allocations specified in Provisions 1 and 2 in order to ensure compliance with statutory requirements relating to the Forced or Involuntary Sterilization Compensation Program, as defined in Chapter 1.6 (commencing with Section 24210) of Division 20 of the Health and Safety Code. Upon the completion of the final payments of that program, as described in subdivision (b) of Section 24213 of the Health and Safety Code, all remaining unencumbered funds shall be transferred pursuant to Provision 1.

SEC. 83. Item 8140-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8140-002-0001—For support of State Public Defender 3,100,000

Schedule:

(1) 6530-State Public Defender.................. 3,100,000

Provisions:

1. The amount appropriated in this item shall be used to provide representation in capital cases or to support representation provided by counsel appointed by the Supreme Court to an automatic appeal in a capital

case, regarding potential or actual claims pursuant to Section 745 of the Penal Code or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorneys fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.

3. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 84. Item 8140-101-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

8140-101-0001—For local assistance, Office of State Public Defender 2,000,000

Schedule:

(1) 6530-State Public Defender 2,000,000

Provisions:

1. The amount appropriated in this item shall be used to provide representation in non-capital cases, regarding potential or actual claims pursuant to subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorney's fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.
2. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 85. Item 8260-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-101-0001—For local assistance, Arts Council................. 25,300,000

Schedule:

(1) 6540-Arts Council................................ 25,300,000

Provisions:

2. Upon order of the Department of Finance, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.

3. Of the amount appropriated in this item, at least $10,000,000 of the granted funds shall require a match from grantees.
4. Of the amount appropriated in this item, $1,000,000 shall be available for the Actors' Gang Prison Project to provide theater arts programming in prisons and reentry facilities. While receiving this appropriation, the Actors' Gang Prison Project shall be ineligible to receive funding from the Arts in Corrections program.

SEC. 86. Item 8260-101-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund................................ 400,000

Schedule:

(1) 6540-Arts Council................................ 400,000

SEC. 87. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-102-0001—For local assistance, Department of Food and Agriculture... 36,575,000

Schedule:

(1) 6590-General Agricultural Activities..... 1,575,000

(2) 6575-Marketing; Commodities and Agricultural Services........................... 35,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), $1,575,000 shall be available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2027.
2. Of the amount appropriated in Schedule (2), $35,000,000 shall be available for the California Nutrition Incentive Program. No more than 5 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026 and liquidation until June 30, 2028.

SEC. 88. Item 8940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0001—For support of Military Department.............		143,847,000
Schedule:		
(1) 6911-National Guard.........................	129,439,000	
(2) 6912-Youth & Community Programs....	22,783,000	
(3) Reimbursements to 6911-National Guard..	−7,765,000	
(4) Reimbursements to 6912-Youth & Community Programs..........................	−610,000	

Provisions:

1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.
2. Of the funds appropriated in Schedule (1), $480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
3. Of the funds appropriated in this item, $1,251,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.
4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after comple-

tion of the program based on responses from program graduates.

5. Of the amount appropriated in Schedules (1) and (2), $37,000,000 is available for payments made in advance of offsets from Federal Trust Fund recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.
6. Of the amount appropriated in Schedule (1), up to $1,318,000 shall be used for the California Cybersecurity Integration Center.
7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.
8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed $30,000,000, subject to the following conditions:
   (a) The loan is to meet cash needs resulting from a delay in reimbursements.
   (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.
9. Of the funds appropriated in Schedule (1), $15,000,000 shall be available for Counterdrug Task Force drug

interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2023, until all funds have been spent. For each request, the report shall provide, at minimum, the name of the requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes achieved, including the amount of illicit substances seized.

SEC. 89. Item 8940-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund.. 133,494,000

Schedule:

(1) 6911-National Guard.......................... 103,653,000

(2) 6912-Youth & Community Programs.... 29,841,000

Provisions:

1. Of the funds appropriated in this item, $1,670,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

SEC. 90. Item 9210-115-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

9210-115-0001—For local assistance, Local Government Financing 10,000,000

Schedule:

(1) 7575-County Assessors' Grant Program 10,000,000

Provisions:

1. The amount appropriated in this item is to provide information technology system improvement grants to county assessor offices, as specified in statute. Upon notification by the Department of Finance, the State Controller's Office shall remit funds in the amount specified by the Department of Finance.

SEC. 91. Section 19.561 of the Budget Act of 2023 is amended to read:

SEC. 19.561. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to natural resources and environmental protection.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (j), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Parks and Recreation as follows:

(1) $400,000 to the City of Modesto, for the Awesome Spot Playground.

(2) $3,500,000 to the City of San Diego, for the Memorial Community Park Sports Field Lighting Project.

(3) $500,000 to the City of Delano, for the City of Delano Parks Rejuvenation.

(4) $300,000 to the Buttonwillow Recreation and Park District, for the Buttonwillow Recreation and Park District.

(5) $2,000,000 to the City of Bakersfield, for the MLK Jr. Park Rehabilitation Project.

(6) $1,000,000 for the Mt. Diablo State Park, Mitchell Canyon Entrance, for the Education Center.

(7) $1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.

(8) $750,000 to the City of Ojai, for the City of Ojai: Construction of Sarzotti Park infrastructure.

(9) $500,000 to the City of Del Mar, for the Sand Replenishment Project.

(10) $2,000,000 to the Rancho Coastal Humane Society, for the Rancho Coastal Humane Society Expansion and Reconstruction Project.

(11) $600,000 to the Port of San Diego and City of Carlsbad, for the EV and Portable Solar Powered Charging Stations Installation.

(12) $250,000 to the City of San Diego, for the Lifeguard Northern Garage Feasibility Study.

(13) $500,000 to the City of Adelanto, for Bellflower Park.

(14) $260,000 to the City of Palmdale, for the 47th St. and Ave. R-4 Pocket Park.

(15) $1,500,000 to the Los Angeles Regional Open Space and Affordable Housing (LA ROSAH) Collaborative, for the Taylor Yard Equity Strategy at the Los Angeles River.

(16) $1,000,000 to the County of Marin, for the Golden Gate Village Playground Upgrades.

(17) $500,000 to the City of El Monte, for the City of El Monte Pioneer Park.

(18) $35,000 to the City of San Gabriel, for La Casa de San Gabriel Community Center.

(19) $100,000 to the City of Burbank, for the Burbank Youth Center Renovation.

(20) $1,500,000 to the City of Burbank, for the McCambridge Swimming Pool Renovation.

(21) $933,000 to the City of Glendale, for the Fremont Park Renovation.

(22) $933,000 to Discovery Cube LA, for the STEM Walk and Ride Trails Project.

(23) $1,000,000 to the City of Santa Maria, for the Santa Maria Sports Complex.

(24) $425,000 to the City of Buellton, for the City of Buellton Santa Ynez Regional Trail.

(25) $750,000 to the City of Goleta, for the City of Goleta Stow Grove Park Playground.

(26) $425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience Master Plan – Cash's Pick No. 2.

(27) $2,000,000 to the Rancho Simi Recreation and Park District, for the Rancho Simi Community Pool Renovation.

(28) $500,000 to the Moorpark College Foundation, for the Moorpark Amphitheater.

(29) $500,000 to the Rancho Los Cerritos and Rancho Los Alamitos, for deferred maintenance and capital projects.

(30) $750,000 to the City of Tustin, for the City of Tustin Legacy Park Improvements.

(31) $5,000,000 to the County of Los Angeles, for the Southeast Los Angeles County arts grants and temporary SELA Cultural Arts Center development.

(32) $2,700,000 to the City of South Gate, for the City of South Gate capital outlay.

(33) $2,700,000 to the City of Lakewood, for the City of Lakewood capital outlay.

(34) $2,700,000 to the City of Bellflower, for the City of Bellflower capital outlay.

(35) $1,850,000 to the City of Lynwood, for the City of Lynwood capital outlay.

(36) $1,850,000 to the City of Huntington Park, for the City of Huntington Park capital outlay.

(37) $1,850,000 to the City of Paramount, for the City of Paramount capital outlay.

(38) $750,000 to the City of Maywood, for the City of Maywood capital outlay.

(39) $600,000 to the County of Los Angeles, for the unincorporated community of Walnut Park capital outlay.

(40) $1,000,000 to the City of Fountain Valley, for the Fountain Valley Universally Accessible Playground.

(41) $1,000,000 for the Angel Island Immigration Station Foundation.

(42) $3,000,000 to the City of San Pablo, for the San Pablo Area for Recreation and Community Space (SPARC) Project.

(43) $500,000 to the East Bay Regional Park District, for the Restoration of Wildcat Creek at Brooks Road.

(44) $2,000,000 for the City of Gardena for renovation of the Mas Fukai Park building structure.

(45) $3,200,000 for the City of La Puente for construction of the La Puente Activity Center and recreation facilities.

(46) $6,400,000 for the City of Santa Fe Springs for renovation of the Regional Aquatics Center building.

(47) $660,000 for the City of Diamond Bar for playground, restroom, and site improvements at the Maple Hill Park.

(48) $1,000,000 for the City of Sacramento for park and community improvement projects.

(49) $1,000,000 for the City of Elk Grove for community improvements.

(50) $1,000,000 for the City of San Diego for support of the La Jolla Streetscape Project.

(51) $1,300,000 for the San Dieguito River Park Joint Powers Authority for the Reach the Beach Trail and Western Gateway Project.

(52) $150,000 for Street Soccer USA for restrooms.

(53) $100,000 for the County of San Diego for support of the Pillars of the Community garden and gathering space.

(54) $300,000 for the City of Millbrae for capital improvements to the Bayside Manor and Marina Vista Parks.

(55) $500,000 for the County of San Mateo for creation of Ohlone State Historic Trail Markers.

(56) $1,400,000 for San Dieguito River Park Joint Powers Authority for completion of the Asuna Segment of the Coast to Crest Trail.

(57) $3,000,000 for the City of Gardena for the Rowley Park Gymnasium Renovation.

(58) $400,000 for the Soledad Mission Recreation District for deferred maintenance and updating systems.

(59) $1,000,000 for the City of Parlier for Indoor/Outdoor Regional Sports Park.

(60) $1,000,000 for the City of Kerman for the completion of the Hart Ranch Community Park project.

(61) $350,000 for the City of Reedley for additional playing fields at the City's Sports Complex.

(62) $500,000 for the City of Madera for trail system upgrades for the Lions Town and Country Park.

(63) $310,000 for the County of Merced for a community park in Santa Nella.

(64) $1,250,000 for Sonoma County Regional Parks for the Larson Park Renovation project and wildfire mitigation in Sonoma Valley.

(65) $1,000,000 for the Heart of Los Angeles (HOLA) for support of a Placemaking Initiative at Lafayette Park.

(66) $5,000,000 for the East Bay Regional Park District for improvements to Roddy Ranch.

(67) $2,000,000 for the City of Paramount for support for the West Santa Ana Branch Bikeway Project Trail.

(68) (a) $1,000,000 for the City of Santa Paula for improvements to the Santa Paula Creek Sports Park.

(b) $1,000,000 for the County of Ventura for the Teen Center at Saticoy Park.

(69) $1,500,000 for the Great Redwood Trail Agency (GRTA) for trail construction, community outreach, and pre-trail development activities.

(70) $2,000,000 for the Pacific Symphony Education and Community Enrichment Programs for expansion of music programs serving vulnerable communities.

(71) $300,000 for the City of Laguna Beach for the construction of a dog play area at Moulton Meadows Park.

(72) $350,000 for the City of Huntington Beach to support the Huntington Beach Ride Circuit Shuttle Program.

(73) $1,225,000 for the City of Laguna Beach for the rehabilitation of the Moss Street Beach Access.

(74) $1,000,000 for the Play Equity Fund for design and development of park, recreation, and open space improvements on county owned land adjacent to Yvonne Braithwaite Burke Sports Complex.

(75) $2,000,000 for the City of La Habra for the Vista Grande park development project.

(76) $2,000,000 for the Hesperia Recreation and Park District for relocation and construction of a modernized corporation yard facility.

(77) $400,000 for the City of Los Angeles for the development of an equestrian trail master plan in Northeast San Fernando Valley.

(78) $500,000 to the County of Ventura, for the development of the Meiners Oaks park.

(c) To be allocated by the Department of Resources Recycling and Recovery as follows:

(1) $240,000 to the City of Adelanto, for the Tire Collection Bounty Program.

(d) To be allocated by the State Air Resources Board as follows:

(1) $500,000 to the Safe Passage Youth Foundation, for the Disadvantaged Community Electric Vehicle Pilot Project.

(2) $250,000 to the City of La Mesa, for the City of La Mesa Lemon Avenue Public Parking Lot Electric Vehicle Charging Stations.

(3) $400,000 to the City of La Mesa, for the La Mesa Public Works Yard Solar Panel and Battery Storage Project.

(e) To be allocated by the Department of Food and Agriculture as follows:

(1) $500,000 to the City of Sacramento, for the Meadowview Community Farmers Market.

(2) $2,123,000 to the Community Alliance with Family Farmers, for the Community Alliance with Family Farmers Emergency Funding.

(3) $314,000 to the Penny Lane Centers, for the Penny Lane Centers/Abbey Road - Affordable Housing Renovation for Transition Age Youth.

(f) To be allocated by the California Energy Commission as follows:

(1) $700,000 to the City of El Segundo, for EV Charging Stations.

(2) $1,000,000 to the City of Daly City Department of Public Works, for the Daly City Energy Storage.

(g) To be allocated by the Natural Resources Agency as follows:

(1) $1,000,000 to the City of Capitola, for the Community Center Renovation.

(2) $780,000 to the Natural Resources Agency, Blue Ribbon Committee for Rehabilitation of Clear Lake, for the Water Quality Evaluations, Data Management, and Groundwater Evaluations for the Rehabilitation of Clear Lake.

(3) $1,100,000 to the University of California, Davis Tahoe Environmental Research Center (TERC), for the Hypolimnetic Oxygenation Pilot Project to Revitalize Clear Lake.

(4) $2,000,000 to the City of Fresno, for the Radio Bilingue: Building of a new public radio headquarters and programming.

(5) $1,500,000 to the County of Ventura, for the Ventura County Pet Shelter.

(6) $500,000 to the City of Campbell, for the City of Campbell: ADA Facility Improvements.

(7) $1,000,000 to the County of Los Angeles, Department of Parks and Recreation, for the Puente Hills Landfill Park.

(8) $1,000,000 to the City of Pico Rivera, for the City of Pico Rivera's First Dog Park.

(9) $250,000 to the City of Walnut, for the Snow Creek Park.

(10) $250,000 to the City of Diamond Bar, for the Heritage Park.

(11) $250,000 to the YMCA of Greater Whittier Uptown Family Center, for the YMCA of Greater Whittier Uptown Family Center.

(12) $1,000,000 to the City of Palmdale, for the Facility for Salva.

(13) $3,063,000 to the County of Riverside, for TruEvolution for the launch of the Inland Empire LGBTQ Resource Center and grant initiatives, including services in southwest Riverside County, including Menifee, Lake Elsinore, and Norco.

(14) $250,000 to the City of Vista, for the AVO Playhouse Rehabilitation & ADA Upgrades Project.

(15) $1,200,000 to the YMCA of Metropolitan Los Angeles, for Community Empowerment Hubs at the Mid Valley YMCA and the West Valley YMCA.

(16) $500,000 to CounterPulse.

(17) $500,000 for the Central American Resource Center (CARECEN-SF) New 1117 Market St. Community Center Site.

(18) $2,000,000 to the City of Monrovia, for the Restoration of Monrovia Canyon Park.

(19) $1,500,000 to the City of La Verne, for upgrades to Las Flores Park.

(20) $2,000,000 to the County of Los Angeles, for the renovation of two Armenian Youth Federation camps.

(21) $800,000 to Heal the Bay, for the Pacific Palisades Creek Daylight Storm Water Restoration Project.

(22) $1,500,000 to the City of San Jose, for the Lake Cunningham Water Quality and Shoreline Improvements.

(23) $1,000,000 to the City of Newark, for the Newark Resource Center.

(24) $1,000,000 to the City of Fremont, for the Multi-Service Community Center at Central Park.

(25) $2,000,000 to the City of Avalon, for the Cabrillo Mole Phase II.

(26) $5,000,000 to the City of Sacramento, for various Community Reinvestment projects.

(27) $1,350,000 to the City of Sacramento, for Aging Infrastructure (Grass fields at Garcia Bend Park).

(28) $2,718,000 to the City of Downey, for the Columbia Memorial Space Center 2nd Building Expansion.

(29) $374,050 to the City of San Mateo, for the Bayside Manor and Marina Vista Park Upgrades.

(30) $500,000 to the City of Rocklin, for the City of Rocklin Sunset Whitney Connector Bridge.

(31) $1,200,000 to the City of Artesia Park, for Facility Improvements/Community Center Roofing.

(32) $2,000,000 to the City of Artesia, for the Artesia Botanical Gardens and Educational Feature.

(33) $5,000,000 to the City of San Bernardino, for the Seccombe Lake Park Project in City of San Bernardino.

(34) $3,200,000 to the City of Rancho Cucamonga, for the First Responders 9/11 Memorial.

(35) $2,000,000 to the City of Redlands, for the Museum of Redlands Construction Completion.

(36) $3,000,000 to the City of Fontana, for the Fontana Downtown Plan.

(37) $1,924,000 to the Fairplex, for the Career and Technical Education Center.

(38) $3,000,000 to the City of Los Angeles, for the Casa 0101.

(39) $500,000 to the City of Los Angeles, for the Chinatown Service Center.

(40) $171,000 to the Community Integration Services, Inc., for the Community Integration Services, Inc. Infrastructure and Technology Upgrades.

(41) $279,000 to the SRD Straightening Reins, for the SRD - Straightening Reins: Solar Panels & Extreme Heat Protection Roof.

(42) $160,000 to the Santa Clarita Valley Boys & Girls Club, for the Santa Clarita Valley Boys & Girls Club Infrastructure Upgrades.

(43) $1,100,000 to the City of Madera, for the City of Madera – Lions Town & Country Park.

(44) $8,000,000 to the County of Fresno, for the City of Mendota Community Center.

(45) $3,500,000 to the County of Merced, for the Franklin-Beachwood Public Park.

(46) $3,100,000 to the City of Stockton, for the City of Stockton – Redevelopment on the Miracle Mile: Public Safety/Maintenance Substation/Parking.

(47) $2,500,000 to the City of San Diego, for the San Diego River Park Foundation.

(48) $195,000 to the City of San Diego, for the City of San Diego “The Black Family” Statue Restoration Project.

(49) $1,500,000 to the City of Vallejo, for the Vallejo Marina Seawall Rehabilitation Project.

(50) $250,000 to the Anderson Valley Community Services District, for the Anderson Valley Skate Park.

(51) $1,250,000 to the Dr. Huey P. Newton Center for Research & Action, for the Dr. Huey P. Newton Center for Research & Action (Black Panther Party).

(52) $500,000 for the City of San Diego for Balboa Park Spreckels Organ Project.

(53) $5,600,000 for the City of San Diego/Fleet Science Center for Fleet Center exhibit space.

(54) $200,000 for the City of Los Altos for infrastructure upgrades for greening and electrifying downtown Los Altos.

(55) $5,000,000 for the San Joaquin Community Foundation for establishment of an urban forest program.

(56) $1,000,000 for the City of Santa Cruz for support of repairs and improvements to the West Cliff coastal recreation corridor.

(57) $150,000 for the Center for Coastal Marine Sciences for baseline assessment of the Morro Bay Wind Energy Area's biological wildlife and ecosystem conditions.

(58) $750,000 for the County of San Luis Obispo for support of staffing resources for offshore wind development.

(59) $500,000 for the Santa Barbara Land Trust for acquisition, restoration, and ongoing improvements of the Gaviota Overlook in the Arroyo Hondo Preserve.

(60) $500,000 for Heal the Oceans to conduct a geological study in Summerland, California.

(61) $1,625,000 for the Community Environmental Council for the support of the Santa Barbara County Regional Climate Collaborative.

(62) $503,000 for the Nickels Soil Lab for the support of lab operations.

(63) $2,500,000 for the City of Los Alamitos for infrastructure repairs and improvements.

(64) $200,000 to Calaveras County Animal Services for facilities improvements.

(65) $1,000,000 for the City of San Diego for support of the World Beat Center in Balboa Park.

(h) To be allocated by Exposition Park as follows:

(1) $500,000, for the Renovation of Al Malaikah Shrine Auditorium.

(2) $1,000,000 to the California Science Center Foundation, for the California Science Center Foundation Air and Space Center.

(i) To be allocated by the Department of Forestry and Fire Protection as follows:

(1) $1,250,000 for the Department of Forestry and Fire Protection for an Urban Forestry in Schools Grant Program.

(j) To be allocated by the Santa Monica Mountains Conservancy as follows:

(1) $6,500,000 to the Santa Monica Mountains Conservancy for acquisition and conservation of publicly accessible parkland in Calabasas and unincorporated Topanga.

(2) $2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in the Sepulveda Basin.

SEC. 92. Section 19.562 of the Budget Act of 2023 is amended to read:

SEC. 19.562. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to water.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative

purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (c), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Water Resources as follows:

(2) $1,000,000 to the City of Oxnard, for the Santa Clara Levee construction project.

(3) $2,000,000 to the City of East Palo Alto, for water infrastructure improvements.

(4) $400,000 to the Three Valleys Municipal Water District, for the Three Valleys Municipal Water District, Groundwater Reliability Project.

(5) $1,000,000 to the Santa Clarita Valley Water Agency, for the SCV Water Agency: Arundo Removal & Management.

(6) $1,950,000 to the Padre Dam Municipal Water District, for the East County Water Purification Project.

(7) $500,000 to the City of Oxnard, for the Channel Islands Harbor.

(8) $1,000,000 to the County of San Joaquin, Office of the County Administrator, for the Acampo Area Drainage Innovation Project.

(9) $1,000,000 for the City of Burlingame for reclaimed water treatment study and plan.

(10) $1,000,000 for the City of Livingston for new centralized treatment plant and storage tank.

(11) $1,250,000 for the County of San Joaquin for the Acampo Drainage Innovation Project.

(12) $1,236,000 for the County of San Luis Obispo for repairs to the Arroyo Grande Creek Levee.

(13) $300,000 for the City of Morro Bay for storm drain replacement.

(14) $500,000 for the City of Capitola for design, permitting, and construction of debris diverters on Stockton Avenue Bridge.

(15) $500,000 for the County of San Luis Obispo for the Salinas Dam Feasibility Study.

(16) $3,000,000 for the City of San Fernando for a water nitrite treatment system.

(17) $1,600,000 for the City of Newport Beach for a trash interceptor for the San Diego Creek.

(18) $500,000 for the City of Coachella for support of a Stannous Chloride Pilot Project.

(19) $3,000,000 for Indian Wells Valley Water District for support of reliable water supplies.

(20) $500,000 for San Diego County Water Authority for the design and environmental costs for Hodges Dam.

(21) $750,000 for Sweetwater Authority for planning, design, and construction activities related to trail system restoration at Loveland Reservoir.

(22) $2,500,000 for Carmichael Water District for the development of two groundwater wells.

(c) To be allocated by the State Water Resources Control Board as follows:

(1) $3,500,000 to the City of Manhattan Beach, for the El Porto Water Infrastructure Project.

(2) $300,000 to the City of Lomita, for the Water System Infrastructure Improvements.

(3) $1,000,000 to the City of Pleasanton, for the City Water-Well Construction for Clean Water.

SEC. 93. Section 19.563 of the Budget Act of 2023 is amended to read:

SEC. 19.563. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to public safety.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent

made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Board of State and Community Corrections as follows:

(1) $5,000,000 to the City of Wasco Police Department, for the City of Wasco Police Station.

(2) $115,000 to Healing Urban Barrios, for Ongoing Wellness Programming in the City of Los Angeles.

(3) $2,000,000 to the Los Angeles City Office of Gang Reduction and Youth Development (GRYD), for the Community Coalition Center for Community Organizing.

(4) $500,000 for the County of Santa Clara for support of the Santa Clara County Faith Based Reentry Resources Centers fellowship program.

(c) To be allocated by the Department of Corrections and Rehabilitation as follows:

(1) $200,000 to Soledad Enrichment Action (SEA), for the Mobile Laser Tattoo Removal Services.

(d) To be allocated by the Department of Justice as follows:

(1) $2,200,000, for the San Diego Regional Gun Violence Response Task Force.

(e) To be allocated by the Judicial Council as follows:

(1) $650,000 to the San Francisco Treasurer's Office, for the San Francisco Jury Pilot.

(f) To be allocated by the Office of Emergency Services as follows:

(1) $1,100,000 to the City of Guadalupe, for the City of Guadalupe Public Safety Building and City Hall Structural Upgrades.

(2) $378,539 to the Clarksburg Fire Protection District, for the Water Tender for Wildfire Fighting for Clarksburg Fire Protection District.

(3) $2,000,000 to the City of Orange Cove, for the City of Orange Cove – Public Safety: Construction of Police Department Headquarters.

(4) $500,000 to the City of Los Altos, for the City of Los Altos: Emergency Operations Retrofit.

(5) $1,000,000 to the City of Whittier, for the Reconstruction of Historic Los Angeles County Fire Station 17.

(6) $530,000 to the County of Marin, for the West Marin Emergency Medical Services Capacity.

(7) $500,000 to the City of Oceanside, for the Oceanside Fire Department (OFD) Training Center – Portable Buildings/Pump Facility.

(8) $250,000 to the Orange County Fire Authority (OCFA), for the Orange County Fire Authority (OCFA) Handcrew Equipment.

(9) $2,000,000 to the City of Monterey Park, for the City of Monterey Park Fire Station 63.

(10) $2,500,000 to the Contra Costa Fire Protection District, for the Firefighter Peer Support & Crisis Referral Pilot Programs.

(11) $750,000 to the Santa Barbara County Fire Department, for the Santa Barbara County Fire Department Marine Rescue Boat.

(12) $1,000,000 to the County of San Bernardino, for the Crestline Snow Removal Heavy Equipment.

(13) $1,750,000 to the City of Santa Clara, for the Regional Public Safety Interoperable Radio Communications.

(14) $600,000 to the City of San Diego Police Department, for the San Diego Human Trafficking Task Force.

(15) $1,250,000 to the City of San Diego Fire-Rescue Department, for the Fire Protection Funding.

(16) $1,000,000 to the Sacramento County Sheriff's Office, for the Regional Active Shooter and Human Trafficking Training Center.

(17) $100,000 to the City of Belmont, for the Public Safety Communications Infrastructure upgrade.

(18) $1,000,000 to the County of Fresno, for the emergency egress routes.

(19) $2,000,000 to the City of Irvine, for the City of Irvine Real Time Crime Center.

(20) $2,250,000 to the Chino Valley Fire District, for the Chino Valley Fire District Station 68.

(21) $860,000 to the Pomona Police Department, for the Pomona Police Department Flock Cameras.

(22) $100,000 to the City of Covina, for the Covina Police Department Motorola Radios Upgrade.

(23) $593,000 to the Child & Family Center, for the Child & Family Center Infrastructure and Safety Improvements.

(24) $1,507,138 to the City of Santa Clarita, for the City of Santa Clarita - Emergency Mobile Command Unit.

(25) $4,000,000 to the City of Merced, for the City of Merced Fire Station and Emergency Operations Center.

(26) $3,000,000 to the County of Fresno, for the City of Kerman – Community Public Safety Center/Police Station.

(27) $500,000 to the San Miguel Fire & Rescue Division 4, for the San Miguel Fire Protection District Fire Station 18.

(28) $500,000 to the North County Fire Protection District (NCFPD), for the North County Fire Protection District (NCFPD) Station 4 Replacement.

(29) $215,000 to the Southern Trinity Health, for the Southern Trinity Health Services Ambulance Service.

(30) $350,000 to the Mendonoma Health Alliance, for the Mendonoma Mobile Health Clinic.

(31) $10,500,000 to the County of Kern, for the Fentanyl Addiction and Overdose Prevention Task Force in Kern County.

(32) $1,000,000 for El Dorado County Fire Protection District for land acquisition for the Placerville Combined Fire and Police Public Safety Building.

(33) $500,000 for the City of Capitola for Capitola Wharf resiliency.

(34) $1,000,000 to OneShoreline for water pump replacement and upgrades for mobile home parks.

(35) $950,000 for the City of Madera for upgrades to the Mobile Command Center.

(36) $1,000,000 for the City of Greenfield for radio transmission and reception improvements in Greenfield and surrounding areas.

(37) $3,500,000 for the County of Napa for support of a regional climate action plan and development and improvement of major emergency evacuation routes and firefighter access in selected rural Napa County communities.

(38) $5,000,000 for the City of McFarland for a new police station.

(39) $1,000,000 for the City of Hanford for Hanford Fire Department to purchase fire engines and a public safety education trailer.

(40) $1,000,000 for the City of Avenal for public safety equipment and roof repairs of the police department and Veterans Hall.

(41) $1,000,000 for the City of Tulare for Tulare Fire Department fire engine replacement.

(42) $350,000 for the City of Kingburg for a new fire ladder truck.

(43) $350,000 for the City of Orange Cove for a planning study for a new fire station.

(44) $750,000 for the Community Action Board of Santa Cruz County, Inc for support efforts for those impacted by recent storms.

(45) $230,000 for the Monterey County Water Resources Agency for Carmel River flooding impacts study.

(46) $1,000,000 for the County of Monterey for a wildfire prevention and eucalyptus tree removal pilot project.

(47) $2,000,000 for the Humboldt County Fire Chiefs Association for allocation to southern Humboldt and northern Mendocino County fire districts and fire companies to purchase new wildland firefighting apparatus.

(48) $1,000,000 for the Sonoma County Fire District for purchase of new wildland firefighting apparatus.

(49) $1,000,000 for County of Lake for support hazardous tree removal of dead and dying trees.

(50) $990,000 for the City of Irvine for the purchase of public safety equipment.

(51) $200,000 for the City of La Verne for public safety enhancements.

(52) $300,000 for the City of Baldwin Park for public safety enhancements.

(53) $1,212,000 for the City of Hayward for support of the Hayward Evaluation and Response Teams (HEART).

(54) $3,000,000 for the Williams Fire Protection Authority for construction of a new fire station.

(55) $1,000,000 for the San Diego County Sheriff's Department for support of fentanyl investigations to target transnational smuggling and trafficking.

(56) $500,000 for Reclamation District 800 Consumnes for study identifying and prioritizing impacts of Consumnes River flooding.

(57) $1,500,000 for the County of San Bernardino for purchase of front loader and skid steer snow blowers.

(58) $4,000,000 for Chino Valley Independent Fire District for Fire Station Project.

(59) $250,000 to the Georgetown Public Utilities District to purchase backup generators, wildfire resilience, and drought protection.

(g) To be allocated by the Military Department as follows:

(1) $500,000 for the Military Department for a feasibility study for a prospective Youth Challenge Academy in the County of Riverside.

SEC. 94. Section 19.564 of the Budget Act of 2023 is amended to read:

SEC. 19.564. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to housing.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by

the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Housing and Community Development as follows:

(1) $225,000 to the City of West Sacramento, for the Recovery Café in West Sacramento.

(2) $1,250,000 to the City of Half Moon Bay, for the City of Half Moon Bay: Coastside Farmworker Housing Development.

(3) $1,250,000 to the County of San Mateo, for the County of San Mateo: Coastside Farmworker Housing Development.

(4) $1,250,000 to the City of Alameda, for the Safe Parking and Homeless Day Center at Alameda Point.

(5) $500,000 to the City of Culver City, for the Wende Museum: Affordable Housing for Artists at Risk.

(6) $1,000,000 to the City of Culver City, for the Culver City – Jubilo Village Affordable Housing Development.

(7) $1,000,000 to the Inland Equity Land Trust, for Plan Adelanto.

(8) $500,000 to the City of Los Angeles, for the Renovations and Security Improvements at Huntington Villas.

(9) $2,000,000 to the County of Sonoma, in partnership with the Sonoma County Community Development Commission (SCCDC), for the Tierra de Rosas Infrastructure Project.

(10) $500,000 to the County of Tulare, for the Tulare County Homeless Housing.

(11) $600,000 to the City of Los Angeles, for the RV Buyback and Disposal Program.

(12) $2,000,000 for the San Fernando Valley Economic Development Center by New Economics for Women.

(13) $300,000 to the City of Los Angeles, for the City of Los Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey Site.

(14) $1,000,000 to the Habitat for Humanity of Butte County, for the Habitat for Humanity of Butte County Projects.

(15) $2,500,000 to the San Diego State University, for the San Diego State Imperial Valley Student Housing.

(16) $2,000,000 to the Riverside County Housing Authority, for the Galilee Center Housing Shelter.

(17) $1,000,000 to the City of Concord, for the Yellow Roof Foundation.

(18) $1,000,000 to GLIDE, for the GLIDE Modernization Project.

(19) $250,000 to the Homeless Prenatal Program, for the Homeless Prenatal Program.

(20) $750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth and Family Services Youth Village Project.

(21) $1,000,000 to the Los Angeles County Development Agency (LACDA), for the Treehouse Leimert Park Housing Project.

(22) $500,000 to the Los Angeles County Development Agency (LACDA) for the Biddy Mason South Los Angeles Mixed-Use Housing Project.

(23) $500,000 to the Los Angeles County Department of Health Services, for the Los Angeles Skid Row Action Plan.

(24) $2,000,000 to the City of San Jose, for the Eviction Diversion Program.

(25) $200,000 to the Comite Civico Del Valle, for the Universidad Popular.

(26) $750,000 to the San Diego Housing Commission, for the Homelessness Outreach Task Force.

(27) $1,000,000 to the City of Los Angeles, for the City of Los Angeles motel to housing conversion.

(28) $2,500,000 to the City of San Leandro, for the Nimitz Motel acquisition and renovation.

(29) $200,000 to the City of Los Angeles, for the City of Los Angeles – Chatsworth Travelodge Homekey Site Safety Improvements.

(30) $136,000 to the Vida Mobile Clinic, for the Vida Mobile Clinic Outreach & Medical Supplies.

(31) $1,250,000 to Bridge to Home Santa Clarita Valley, for the Bridge to Home Family Housing Units & Client Service Center.

(32) $1,000,000 to the City of Orange, for the City of Orange: Homeless Resource Center.

(33) $1,500,000 to the City of Anaheim, for the City of Anaheim: Mobile Family Resource Center.

(34) $400,000 to the City of Stockton, for the City of Stockton – Loads of Hope – Mobile Laundromat Service Vehicles for Homeless Individuals.

(35) $1,435,000 to the Life Plan Humboldt, for the Life Plan Humboldt.

(36) $2,500,000 for the California Department of Housing and Community Development for grant funds to cities in Contra Costa and Alameda Counties for the creation of pre-approved permit ready accessory dwelling unit plans.

(37) $500,000 to the City of West Hollywood for refurbishing of existing log cabin structure.

(38) $5,000,000 for Stanislaus County for infrastructure projects in South Modesto.

(39) $2,000,000 for the San Diego Housing Commission for predevelopment of the densification of Casa Colina Phase 1 in City Heights.

(40) $2,000,000 for the City of Half Moon Bay for the planning and development of affordable housing.

(41) $1,000,000 for Alta Housing for the development of senior affordable housing.

(42) $5,000,000 for the City of Vista for interim and permanent support housing units.

(43) $2,000,000 for the County of Fresno for design and construction costs of improvements in the communities of Cantua Creek and El Porvenir.

(44) $240,000 for Habitat for Humanity Greater Fresno Area for program support.

(45) $150,000 for the City of Reedley for improvements to transitional housing facility.

(46) $500,000 for Hijas del Campo for construction of farmworker housing in east central Contra Costa County.

(47) $150,000 for El Camino Homeless Organization for the construction of a permanent dining structure for individuals experiencing homelessness.

(48) $84,000 for the City of Monterey for the lighting improvement project on Old Fisherman’s Wharf.

(49) $1,000,000 for the County of Sonoma for the Casa Roseland Project.

(50) $500,000 for the City of Los Angeles for the LA Family Housing to renovate interim housing units.

(51) $3,000,000 for Neighborhood Legal Service of Los Angeles for the construction of the NLSLA Pacoima Justice and Job Training Center.

(52) $1,100,000 to the City of Huntington Beach to support Operations of the Navigation Center for homeless individuals.

(53) $3,000,000 for the City of Imperial for support of the Imperial Corridor Safety Improvements Project.

(54) $2,000,000 for the Burbank Housing Corporation for affordable housing projects.

(55) $2,000,000 for the City of Perris for construction of multipurpose/nutrition room at the Perris Senior Center.

(56) $500,000 for the City of Riverside for local historical preservation efforts by the Civil Rights Institute of Inland Southern California.

(57) $1,000,000 for the San Gabriel Valley Council of Governments for a homeless services pilot program.

(58) $6,500,000 for Lao Family Community Development for infrastructure and capital improvements for units for unhoused people.

(59) $3,000,000 for Eden Housing for Legacy Court housing project.

(60) $2,000,000 for Unity Council for support of a housing project at the site of the Ghostship Warehouse fire.

(61) $2,000,000 for St. Mary’s Center for property acquisition, maintenance, and operations for transitional housing for formerly homeless seniors.

(62) $2,500,000 for the Los Angeles Black Worker Center for the establishment of a justice campus in the City of Los Angeles.

(63) $3,000,000 for the City of Los Angeles for siting, design and construction of structures marking and identifying historic black neighborhoods in Los Angeles.

(64) $3,500,000 for the California Black Freedom Fund for support of nonprofit organizations implementing civic engagement and voter education programs.

(65) $4,750,000 for the City of Los Angeles, Mayor's Office for housing and neighborhood improvement projects in the San Fernando Valley.

(66) $2,000,000 for the City of Orange for support of the Homeless Resource Center.

(67) $4,000,000 for the City of Garden Grove for support of the Central Cities Navigation Center.

(68) $2,500,000 for the City of Hayward for construction of the Stack Youth and Family Center Phase II.

(69) $1,800,000 for the City for Santa Clara for support of Santa Clara Overnight Care locations.

(70) $500,000 for the City of Fremont for support of Housing Navigation Center.

(71) $1,500,000 for the City of Fremont for support of the Commercial District Wi-Fi Access Expansion Project.

(72) $1,600,000 for the City of Milpitas for support of the Milpitas SMART program.

(73) $1,500,000 for the National AIDS Memorial for establishment of the Center for Health and Social Justice.

(74) $2,500,000 for the Southeast Asian Development Center for acquisition of a building to serve community members.

(75) $1,000,000 for the City of Modesto for support of the Modesto Downtown Streets Teams.

(76) $155,000 to Tuolumne County for the acquisition of property for the development of workforce housing.

(77) $435,000 to the City of Turlock for parks and sewer infrastructure.

SEC. 95. Section 19.565 of the Budget Act of 2023 is amended to read:

SEC. 19.565. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to health and human services.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September

30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the State Department of Health Care Services as follows:

(1) $1,250,000 to the South Bay Center for Counseling.

(2) $2,500,000 to Kedren Community Health Center Inc., for the Kedren South – Psychiatric Acute Care Hospital and Children's Village.

(3) $357,023 to the County of Stanislaus, for the Mobile Mental Health Access Point for Rural Californians Project.

(4) $750,000 to the City of Costa Mesa, for the City of Costa Mesa Behavioral Health Services Expansion & Mobile Mental Health Response Program.

(5) $5,000,000, for the Chinese Hospital of San Francisco.

(6) $1,000,000, for DAP Health.

(7) $2,500,000, for the Alcoholics Rehabilitation Association, Inc. (ARA).

(8) $2,500,000 for the Homeless Intervention Services of Orange County for support of the HomeShare OC Program.

(9) $1,500,000 for LOT318 for the purchase and renovation of an apartment building to be transitioned into affordable housing.

(10) $1,500,000 for Lestonnac Free Clinic Orange County for building improvements and program support.

(11) $2,000,000 for San Ysidro Health for Camp Locket Renovation Project.

(12) $1,500,000 for the County of San Bernardino for purchasing two mobile health clinics.

(13) $500,000 for the Friendship House for a drug recovery residential unit to serve Native American Women and their children.

(14) $1,500,000 for Lestonnac Free Clinic for building upgrades and the purchase of a mobile RV unit.

(15) $2,500,000 for the Riverside University Health System for planning and design costs of Children and Youth Services facilities.

(16) $2,000,000 for the County of San Bernardino for refurbishment of the county's Crisis Residential Treatment Facility in Victorville.

(c) To be allocated by the California Department of Aging as follows:

(1) $1,000,000 to Los Gatos - Saratoga Recreation, for the Los Gatos-Saratoga Community Education & Recreation.

(2) $377,000 to the Highlands Park Senior and Community Center, for the Highlands Park Senior and Community Center.

(3) $100,000 to the Center for Health Care Rights, for the Center for Health Care Rights.

(4) $411,000 to the Santa Clarita Valley Senior Center, for the SCV Senior Center: Improved assistance to homebound seniors.

(5) $2,100,000, for the Richmond Residential Care Facility and Senior Center (Self Help for the Elderly).

(6) $510,000 to the OC Age Well for the Age Well Senior Services Transportation Vehicles Project.

(7) $2,000,000 for the City of Lakewood for support of the Weingart Senior Center.

(8) $1,000,000 for the City of Marina for the construction of the Marina Senior Center.

(9) $3,000,000 for Asian Health Services for creation of a clinic Hub to provide services to underserved residents in San Leandro.

(10) $1,000,000 for the Center for Elder's Independence (CEI) for the Program of All-inclusive Care for the Elderly (PACE).

(d) To be allocated by the Department of Developmental Services as follows:

(1) $250,000 to the County of Los Angeles, Department of Mental Health, for the Special Needs Network.

(2) $1,000,000 to the City of Stockton, for the City of Stockton – People/Adults with Intellectual Disabilities Vocational Opportunities.

(e) To be allocated by the State Department of Public Health as follows:

(1) $1,500,000 to the County of Monterey Health Department, for the County of Monterey Clinic at Marina.

(2) $2,000,000 to the Children's Hospital of Los Angeles (CHLA), for Expanding the Division of Adolescent and Young Adult Medicine.

(3) $200,000, for the ELAWC "Promotora" (Community Health Worker) Program.

(4) $500,000 to the County of Kern – Kern Behavioral Health & Recovery Services, for the Kern County Fentanyl Awareness Campaign.

(5) $300,000 to the Health Education Council, for the Meadowview Community Mental Health Support Center.

(6) $2,000,000 to the City of Hayward, for the St. Rose Hospital Sub-Acute Facility.

(7) $2,000,000 to the County of San Bernardino, for the Fontana Crisis Residential Treatment Facility Refurbishment.

(8) $2,000,000 to the County of Los Angeles, Department of Public Health, for the San Fernando Community Health Center—Corazón del Valle II Project.

(9) $1,000,000 to the County of Los Angeles, Department of Mental Health, for the Friendship Center— El Centro de Amistad.

(10) $3,000,000 to the Emanate Health Foundation, for the Emanate Health – Queen of the Valley.

(11) $405,000 to the Northeast Valley Health Corporation, for the Northeast Valley Health Corporation - to provide capital infrastructure support for the Santa Clarita Valley (SCV)-based clinic sites, specifically the Newhall, Santa Clarita and Valencia Health Centers.

(12) $500,000 to the County of Los Angeles, for Project Angel Food new building and program expansion.

(13) $590,000 for Planned Parenthood of the Central Coast, for support of a postpartum home visitation program in the Counties of Santa Barbara, Ventura, and San Luis Obispo.

(14) $1,000,000 for the San Francisco Department of Public Health to expand programs to address the fentanyl epidemic.

(f) To be allocated by the State Department of Social Services as follows:

(1) $487,848 to the County of Yolo, for the Meals on Wheels Yolo County Operation Accelerate: Driving Kitchen Capacity.

(2) $1,500,000 to the County of Los Angeles – Department of Children and Family Services, for the Baby2Baby – Diaper Production and Distribution.

(3) $1,250,000 to Beacon House Association of San Pedro for the Beacon House Association of San Pedro's Bartlett Center.

(4) $1,000,000 to the County of Kings, for the Kings Community Action Organization Food Bank and Housing.

(5) $500,000 to the Koinonia Foster Homes, Inc. (OBA Koinonia Family Services), for the Koinonia Youth Behavioral Health Infrastructure Support.

(6) $400,000 to the Child Care Resource Center, for the Child Care Resource Center Food & Basic Needs Storage and Delivery.

(7) $250,000 to the County of Sonoma, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.

(8) $1,000,000 to the County of Sonoma, for the Center for Food, Youth & Community (Ceres Project, Santa Rosa).

(9) $500,000 for the Central Valley Community Foundation for support for general operations.

(10) $3,000,000 for the County of Santa Clara for support of the Guaranteed Basic Income Pilot Program for unhoused high school students.

(11) $5,500,000 for the City of Long Beach for support of Rancho Los Cerritos and Rancho Los Alamitos deferred maintenance and capital improvement projects and to support the Long Beach Reentry Services Pilot Program.

(12) $2,000,000 for Orangewood Foundation for program support.

(13) $500,000 to Riverside County for Olive Crest for ~~infrastructure and programming.~~ *programs, equipment, or facilities for children and families in crisis.*

(g) To be allocated by the Department of Community Services and Development as follows:

(1) $1,000,000 for the YMCA of Metro Los Angeles for the support of the Revitalizing Simon Meadow Project.

(2) $8,000,000 for the City of Refuge Sacramento for support of new housing development, youth engagement, and community engagement programs.

(3) $1,500,000 for the Community Services Agency of Mountain View, Los Altos and Los Altos Hills for repurposing of building into office space and support secondary site for Food and Nutrition Center.

(4) $3,300,000 for the Life Development Group for acquisition and renovation of facility in South Central Los Angeles.

(5) $400,000 for the City of King for upgrades to the City of King Park Recreation Center Facilities.

(6) $1,000,000 for El Centro Del Pueblo for support of the Community Healing Through Culture and Connections project.

(7) $2,000,000 for the Community Youth Center for a new youth center.

(8) $500,000 for the Boys & Girls Clubs of Sonoma-Marin for the build-out of the new Roseland Boys and Girls Club.

(9) $130,000 for Vida Community Center for the purchase of a refrigerated truck.

(10) $500,000 for Alliance for Community Empowerment for roof repair and air conditioning upgrades.

(11) $747,000 for Meet Each Need with Dignity (MEND) for refrigerated truck and to increase outside refrigeration capacity.

(12) $1,000,000 for Initiating Change in Our Neighborhoods Community Development Corporation (ICON CDC) for acquisition of a commissary.

SEC. 96. Section 19.566 of the Budget Act of 2023 is amended to read:

SEC. 19.566. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to arts and culture.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order

to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (c), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Arts Council as follows:

(1) $1,000,000, for the Oakland Symphony.

(2) $1,000,000 to the City of Bakersfield, for the Historic Bakersfield Fox Theater Restorations.

(3) $250,000 for the Golden Gate Performing Arts DBA San Francisco Gay Men's Chorus, for the San Francisco Gay Men's Chorus.

(4) $1,000,000 to the City of Moreno Valley, for the City of Moreno Valley Public Art Pilot Program.

(5) $200,000 to the Holocaust Museum LA, for the Holocaust Museum LA's Dimensions in Testimony Exhibit.

(6) $1,275,000 to the City of San Diego for the San Diego Natural History Museum improvements for elevators, roof replacement, boilers and HVAC replacement and security.

(7) $100,000 to the Veterans Memorial Museum for electronic visual enhancements and website development project to keep pace with the modern public interests.

(8) $2,200,000 to the College of Adaptive Arts for program support.

(9) $3,000,000 to the African American Cultural Center for the Silicon Valley African American Signature project.

(10) $3,000,000 to the Plaza de la Raza Cultural Center for the Arts & Education for capital improvements.

(11) $5,000,000 to the Latino Theater Company for support of the Impact Theater Initiative.

(12) $500,000 to the Public Corporation for the Arts for the City of Long Beach for support for arts programs in Long Beach and the South East Los Angeles area.

(13) $1,000,000 for Palenke Arts for the design and construction of the Palenke Arts Multicultural Arts Center.

(14) $2,285,000 to the Lompoc Theatre for the Lompoc Theater Project.

(15) $1,500,000 to the Rubicon Theater Company for renovations and building upgrades.

(16) $150,000 for Heartfelt Education Through Arts (HEART) for a new roof.

(17) $250,000 for Orange County Museum of Arts for support of Educational Public Programs.

(18) $4,500,000 for the Fullerton Museum Center Association for support of the Fullerton Museum.

(19) $7,000,000 for the City of Perris for the Perris Southern California Railway Museum.

(20) $1,000,000 for the Oakland Symphony for infrastructure and capital improvements.

(21) $5,000,000 for Futures Without Violence for support of the Courage Museum and Education Center.

(22) $700,000 for the China Lake Museum Foundation for the construction of the China Lake Museum Exhibit Hall Complex.

(23) $500,000 to the City of Riverside for the Riverside Arts Academy for ~~infrastructure and programming.~~ *arts-education-related programs, musical instruments, equipment, or facilities.*

(24) $1,000,000 for support of the B Street Theater in Sacramento.

(c) To be allocated by the California State Library as follows:

(1) $150,000 to the City of Coronado, for the City of Coronado Library.

(2) $500,000 to the County of Los Angeles, for the LA County Library's Programming and Services.

(3) $4,500,000 to the City of Riverside, for the Army Specialist Jesus S. Duran Eastside Library Project.

(4) $1,000,000 to the County of Los Angeles, for the Los Angeles County Norwood Library.

(5) $500,000 to the Chinese Culture Foundation of San Francisco (DBA Chinese Culture Center, CCC), for the Chinese Cultural Center: Renovation of 665-9 Grant Ave.

(6) $300,000 to the City of Anaheim, for the Haskett Branch Library.

(7) $4,500,000, for the Kinmon Gakuen (Golden Gate Institute).

(8) $500,000, for the Chinese Culture Center in San Francisco.

(9) $55,000 to the California State Library for the Little Italy Association for Piazza Costanza, the Margaret "Midge" Costanza Memorial Project.

(10) $500,000 for the City of San Diego for library materials.

(11) $200,000 for the California State Library for Fairy Tale Town capital improvements.

(12) $1,200,000 for A New Day Foundation for program support and new materials.

(13) $70,000 for the San Diego Foundation for the National Rainbow College Fund.

SEC. 97. Section 19.567 of the Budget Act of 2023 is amended to read:

SEC. 19.567. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to other community investments.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint

Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (h), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Commission on the Status of Women and Girls as follows:

(1) $1,500,000 to the DIY Girls, for the DIY Girls— Increasing Program Participation & Outreach.

(c) To be allocated by the Department of Veterans Affairs as follows:

(1) $100,000 to the Cosumnes Community Services District, for the Elk Grove Regional Veterans Memorial Wall.

(2) $1,500,000 for the County of Trinity for the modernization of Veterans Memorial Hall.

(3) $100,000 for American Legion Post 176 for modernization renovations.

(d) To be allocated by the California Workforce Development Board as follows:

(1) $1,000,000, for the Urban League of Greater San Francisco Bay Area.

(e) To be allocated by the Department of General Services as follows:

(1) $500,000 to the City of Adelanto, for the Adelanto Council Chamber Improvements.

(2) $650,000 to the City of West Hollywood, for the Rehabilitation of the National Landmark Eligible “Log Cabin” 12 steps fellowships’ house in West Hollywood, California.

(3) $500,000, to the Hollywood Partnership Community Trust, for the Hollywood Public Restrooms & Concierge Visitor Information Center.

(4) $3,000,000 to the City of Stockton for acquisition of a bubbler system and trash boom at Morelli Park.

(f) To be allocated by the Governor’s Office of Business and Economic Development as follows:

(1) $1,000,000 to the City of Fresno, for the Central Valley Community Foundation: Civic Infrastructure Hubs: Live Again Fresno.

(2) $1,000,000 to the City of Anaheim, for the City of Anaheim: Store one.

(3) $3,750,000 for the County of Solano for radio interoperability and infrastructure improvement and early learning resource center.

(4) $8,500,000 for University of La Verne for construction of a College of Health and Community Well-Being.

(5) $500,000 for Career Nexus for program support.

(6) $2,000,000 for the City of Calexico for support of an indoor facility for assisting asylum seekers and migrants.

(g) To be allocated by the Office of Planning and Research as follows:

(1) $250,000 to the City of Los Angeles - Workforce and Economic Development, for the Brotherhood Crusade.

(2) $1,000,000 to the Inland Empire Community Foundation, for the IECF Black Equity Initiative.

(3) $250,000, for the Center Against Racism & Trauma (CART).

(4) $2,500,000 to the County of Los Angeles, for the Infrastructure Improvements for LA Voice.

(5) $1,500,000 for the City of San Diego for the BID Council to support BIDS/small businesses, community programming.

(6) $1,000,000 for the San Diego Zoo Wildlife Alliance for pathology and molecular diagnostic support.

(7) $250,000 for the County of San Diego for support of the development of United Domestic Workers documentary.

(8) $300,000 for the Oshman Family Jewish Community Center (JCC) for the PREP Fellowship Program.

(9) $200,000 for the Redwood City Together for support of the PACE youth program.

(10) $3,000,000 for the Tech Interactive for the Field Trip program to subsidize field trips for students and to incorporate teachings and inspiration from the "Silicon Valley Kids Climate Club" in an interactive format for the students visiting the Tech Interactive.

(11) $1,000,000 for the City of Glendale for the expansion of Glendale's technology hub.

(12) $1,500,000 for the American Jewish University for the renovation and modernization of the Brandeis-Bardin Campus.

(13) $200,000 to the Stanislaus Community Foundation for the Stanislaus Community Foundation Latino Leadership Fund.

(14) $500,000 to the City of Jurupa Valley for the Tom Wathen Center at Flabob airport for ~~infrastructure or programming.~~ *aviation-related youth educational programs, equipment, or facilities.*

(h) To be allocated by the Department of Community Services and Development as follows:

(1) $450,000 for the Grizzly Flats Community Services District for operations and maintenance needs to recover from the Caldor Fire.

SEC. 98. Section 19.568 of the Budget Act of 2023 is amended to read:

SEC. 19.568. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to education.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of

Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (e), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the California Community Colleges as follows:

(1) $1,000,000 to the Kern Community College District, for the Kern Community College Economic Mobility Laboratory.

(2) $1,000,000 to the County of Marin, for the Marin Community College District's Science Field Station.

(3) $1,200,000 to the Yuba Community College District, for the Yuba College STEM Building Modernization.

(4) $1,000,000, to the College of the Canyons, for the College of the Canyons, for Simulation-based training lab and equipment for Allied Healthcare and Emergency Medicine students.

(5) $500,000, to the Santa Monica Community College District, for Reinvigorating the Santa Monica College Library.

(6) $782,000, for the Norwalk Cerritos College Child Development Center.

(7) $1,500,000 for Napa Valley College Foundation for the construction costs for a technical education center.

(8) $1,500,000 for Santa Rosa Junior College Foundation for land acquisition for expansion of a fire academy and construction of a new firefighter training tower.

(9) $950,000 for Orange Coast College Foundation for replacement of Early Childhood Lab School outdoor classroom equipment.

(10) $4,500,000 for Glendale College Foundation for a pilot demonstration project on the benefits of virtual reality in science classes.

(c) To be allocated by the State Department of Education as follows:

(1) $250,000 to the Richland School District for the Richland School District - Family Resource Center.

(2) $500,000 to the Latino Film Institute (LFI), for the Youth Cinema Project (YCP).

(3) $1,000,000 to the Centralia School District, for health and safety improvements.

(4) $500,000 to the Spark SF Public Schools, for the Mission Bay Hub.

(5) $1,500,000 to the Milpitas Unified School District, for the Milpitas Unified School District Innovation Campus.

(6) $750,000 to the Sacramento City Unified School District, for the Parkway Elementary School Outdoor Eating & Learning Structure.

(8) $5,000,000 to the City of Hollister, for the San Benito High School Cafeteria.

(9) $261,395 to the Castaic Union School District, for the Castaic Union School District School Shade Structures.

(10) $123,000 to the William S. Hart Union High School District, for the William S. Hart Union School District: Safety & Wellness upgrades.

(11) $2,000,000, to Los Angeles Unified School District, for Safety & Infrastructure Improvements at Kennedy High School.

(12) $3,953,000 to the Newhall School District, for the Newhall School District Safety & Security Upgrades.

(13) $1,000,000 to the Equality California Institute, for the Equality California Institute Safe and Supportive Schools.

(14) $1,000,000 to the Alhambra Unified School District, for the Alhambra Unified School District Athletic and Recreational Facilities.

(15) $2,000,000 for the San Mateo Exposition and Fair Association for the Domini Hoskins Black History Museum's operational costs.

(16) $2,000,000 for Accelerated Radio School of Broadcasting for facility renovation, media equipment, marketing, and outreach.

(17) $1,000,000 for Santa Barbara Community College Foundation for the establishment of an apprenticeship program for the laser tech industry of the County of Santa Barbara.

(18) $1,000,000 for the Career Technical Education Foundation Sonoma County for support of the North Bay Construction Corps program expansion.

(d) To be allocated by the California State University as follows:

(1) $6,000,000 to the California State University, Northridge, for the CSU Northridge Basic Needs Suite.

(2) $500,000 to the Mervyn Dymally African American Political & Economic Institute at CSU Dominguez Hills for program support and cultural education programming.

(e) To be allocated to the University of California as follows:

(1) $2,000,000 for the Scripps Institution of Oceanography at UC San Diego for the California Coastal Mapping Program.

(2) $2,000,000 for the University of California, Los Angeles for the Center of Reproductive Health, Law, and Policy.

(3) $125,000 for the University of California, Los Angeles for the expansion of the UC/CSU Collaborative Neurodiversity and Learning to create the Collaborative Center for Public Engagement and Education.

(4) $1,000,000 for the University of California, Irvine to support the Inclusive, Diverse, Equitable, and Able Leaders for Water program.

(5) $3,000,000 for Scripps Institution of Oceanography, University of California, San Diego for the development of a Coastal Ocean Pollution Pathogen Predictions model for the Tijuana River Estuary and Border Beaches.

(6) $1,000,000 for the University of California, Berkeley School of Education and the University of California, Los Angeles Center for the Transformation of Schools for the Race Education and Community Healing (REACH) Network.

SEC. 99. Section 19.569 of the Budget Act of 2023 is amended to read:

SEC. 19.569. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to transportation.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government

Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Transportation as follows:

(1) $1,000,000 to the Transportation Agency for Monterey County, Elkhorn Slough Sea Level Rise Resiliency.

(2) $500,000 to the City of St. Helena’s Public Works under the supervision of the Director of Public Works, for the Pedestrian Safety Improvements for the Spring Street/Highway 29 Intersection.

(3) $250,000 to the City of Modesto, for the Modesto MoBeautiful.

(4) $750,000 to the City of Alameda and City of Emeryville or County of Alameda Corridor Improvement - Alameda and Emeryville.

(5) $1,000,000 to the Town of Truckee, for the Reimagine Bridge Street Town of Truckee.

(6) $500,000 to the City of Agoura Hills, for the City of Agoura Bike Master Plan.

(7) $1,000,000 to the City of Perris, for the City of Perris Destination Perris Project – Phase 1.

(8) $1,000,000 to the City of Newark, for the Old Town PDA Road Diet and Complete Street Improvement Project.

(9) $1,750,000 to the City of Sunnyvale, for the Lakewood Safe Route to School.

(10) $2,000,000 to the City of Carson, for the Reconstruction of Lomita Blvd.

(11) $150,000 to the City of San Carlos, for the Safe Routes to School Improvements and Paving Project.

(12) $200,000 to the City of South San Francisco, for the Every Kid Deserves a Bike Program.

(13) $1,000,000 to the City of Temecula, for the Ynez Road Improvements Phase 1.

(14) $3,000,000 to the County of Fresno, for the Tranquility Complete Streets.

(15) $1,250,000 to the San Francisco Municipal Transportation Agency, for the Arguello Bikeway Upgrade Project.

(16) $1,000,000, to YBikes, for vehicles, equipment, tools and programming.

(17) $500,000, for improved access at the Havelock Pedestrian Bridge in San Francisco.

(18) $710,000 to the City of San Diego, for the City of San Diego Roswell Street Overlay Project.

(19) $2,000,000 to the City of Oakley, for the East Cypress Road Widening (Jersey Island Road to Bethel Island Road).

(20) $2,300,000 for the County of Amador for repairs and safety improvements along Upper Ridge Road.

(21) $3,090,000 for the City of Encinitas for Santa Fe Drive Corridor improvements.

(22) $100,000 for the City of Reedley for EV charging infrastructure at city facilities.

(23) $1,000,000 for the County of Tulare for road paving in unincorporated communities.

(24) $350,000 for the City of Gilroy for pedestrian crossing safety improvements.

(25) $1,000,000 for the City of Morgan Hill for design work for railroads grade separations.

(26) $1,500,000 for Sonoma Marin Area Rail Transit for support of a three-year airport transfer program.

(27) $2,500,000 for the Los Angeles County Metropolitan Transportation Authority for construction of a two-mile living wall sound and pollution barrier.

(28) $1,000,000 for the San Francisco Bay Area Rapid Transit District (BART) Board of Directors for the replacement of fare gates at BART stations.

SEC. 100. Section 35.50 of the Budget Act of 2023 is amended to read:

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2023–24 fiscal year pursuant to this act, as passed by the Legislature, is $235,040,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, "General Fund revenues" shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2023–24 fiscal year is $3,072,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2023–24 fiscal year is $2,610,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2023–24 fiscal year is $0.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2022–23 fiscal year is $4,701,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of $2,424,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is $12,730,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California

Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2021–22 fiscal year is $1,388,000,000.

SEC. 101. Section 39.00 of the Budget Act of 2023 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 114, AB 115, AB 116, AB 117, AB 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB 125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 147, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, SB 114, SB 115, SB 116, SB 117, SB 118, SB 119, SB 120, SB 121, SB 122, SB 123, SB 124, SB 125, SB 126, SB 127, SB 128, SB 129, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 144, SB 145, SB 146, SB 147, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, and SB 160.

SEC. 102. Section 39.10 is added to the Budget Act of 2023 to read:

SEC. 39.10. In addition to this act, the Budget Act of 2023 consists of the following statutes:

(a) Chapter 12 of the Statutes of 2023 (Senate Bill No. 101).

(b) Chapter 38 of the Statutes of 2023 (Assembly Bill No. 102).

SEC. 103. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

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