

SENATE AMENDMENTS

2nd Printing

Engrossed Riders

H.B. 500

I certify that the attached adopted committee substitute and 16 floor amendments for H.B. No. 500 were adopted by the Texas House of Representatives during the bill's second and third reading considerations on April 11, 2025, in accordance with the Calendar Rule for H.B. No. 500 and adoption of a motion in writing to suspend the rules and place the floor amendments in Article 9A. Pursuant to the Calendar Rule for H.B. No. 500, placement of an amendment in Article 9A does not constitute an item of appropriation or a permissible detail, restriction, or limitation of an item of appropriation, but reflects the intent of the legislature that the subject matter of the amendment be given consideration at such time as resources are available or implementation is feasible. I further certify that on April 14, 2025, the House suspended House Rule 2, Section 1(a)(9), to permit H.B. No. 500 to be sent to the Senate in the form of engrossed riders in lieu of a full engrossment.

Chief Clerk of the House

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

as amended

By: BONNEN

H.B. No. 500

Substitute the following for H.B. No. 500:

By: BONNEN

C.S.H.B. No. 500

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE 1. GENERAL GOVERNMENT

SECTION 1.01. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is appropriated from the general revenue fund to the Employees Retirement System for the two-year period beginning on the effective date of this Act to be used for a one-time legacy payment to reduce the system's unfunded actuarial liabilities and long-term interest costs.

SECTION 1.02. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER FOR CRIME VICTIMS. The amount of \$40,454,048 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act to be deposited to the compensation to victims of crime account number 0469.

SECTION 1.03. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER OF MONEY PREVIOUSLY APPROPRIATED. (a) Any unexpended and unobligated balances remaining as of the effective date of this Act from the appropriation made to the comptroller of public accounts by Section 41, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), for immediate
2 deposit to an account or fund to be managed by the Texas Treasury
3 Safekeeping Trust Company as trustee for the benefit of the State
4 Preservation Board to maintain the Bob Bullock State History Museum
5 (estimated to be \$104,498,347) are appropriated to the comptroller
6 of public accounts for the two-year period beginning on the
7 effective date of this Act for deposit not later than August 31,
8 2025, to the Texas state buildings preservation endowment fund
9 number 1016 established under Section 443.0103, Government Code, to
10 be used for the purposes provided by that section and other
11 applicable law.

12 (b) As soon as practicable after the effective date of this
13 Act, the comptroller of public accounts shall transfer the money
14 appropriated by Subsection (a) of this section from the Maintain
15 Bullock State History Museum Fund account held by the Texas
16 Treasury Safekeeping Trust Company to the Texas state buildings
17 preservation endowment fund number 1016 established under Section
18 443.0103, Government Code.

19 SECTION 1.04. COMPTROLLER OF PUBLIC ACCOUNTS: SPACE
20 EXPLORATION AND AERONAUTICS RESEARCH FUND. The amount of
21 \$300,000,000 is appropriated from the general revenue fund to the
22 comptroller of public accounts for the state fiscal year ending
23 August 31, 2025, to be deposited by the comptroller to the space
24 exploration and aeronautics research trust fund number 1203.

25 SECTION 1.05. TEXAS HISTORICAL COMMISSION: COURTHOUSE
26 PRESERVATION GRANTS. (a) The amount of \$100,000,000 is
27 appropriated from the general revenue fund to the Texas Historical

1 Commission for the two-year period beginning on the effective date
2 of this Act to be used for the commission's courthouse grant
3 program.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the commission during that period, the Texas
7 Historical Commission may use \$100,000,000 in capital budget
8 authority for the appropriation made by Subsection (a) of this
9 section.

10 SECTION 1.06. TEXAS FACILITIES COMMISSION: STATE INSURANCE
11 BUILDING. (a) The amount of \$145,377,607 is appropriated from the
12 general revenue fund to the Texas Facilities Commission for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of removing and replacing the State Insurance Building.
15 Any proceeds from the sale of the building are appropriated to the
16 commission for the two-year period beginning on the effective date
17 of this Act for the purpose of replacing the building.

18 (b) During the two-year period beginning on the effective
19 date of this Act, in addition to the capital budget authority other
20 law grants to the commission during that period, the Texas
21 Facilities Commission may use \$145,377,607 in capital budget
22 authority for the appropriation made under Subsection (a) of this
23 section.

24 SECTION 1.07. STATE PRESERVATION BOARD: SENATE FACILITY
25 IMPROVEMENT PROJECTS. (a) The amount of \$75,000,000 is
26 appropriated from the general revenue fund to the State
27 Preservation Board for the two-year period beginning on the

1 effective date of this Act for the purpose of making improvements to
2 senate facilities. The board may spend money appropriated under
3 this subsection only with the prior approval of the lieutenant
4 governor.

5 (b) For purposes of the appropriation made by Subsection (a)
6 of this section, the State Preservation Board is exempt from the
7 competitive bidding process under Section 2269.101, Government
8 Code.

9 (c) During the two-year period beginning on the effective
10 date of this Act, in addition to the capital budget authority other
11 law grants to the board during that period, the State Preservation
12 Board may use \$75,000,000 in capital budget authority for the
13 appropriation made under Subsection (a) of this section.

14 SECTION 1.08. STATE PRESERVATION BOARD: HOUSE OF
15 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of
16 \$75,000,000 is appropriated from the general revenue fund to the
17 State Preservation Board for the two-year period beginning on the
18 effective date of this Act for the purpose of making improvements to
19 house of representatives facilities. The board may spend money
20 appropriated under this subsection only with the prior approval of
21 the speaker of the house of representatives.

22 (b) For purposes of the appropriation made by Subsection (a)
23 of this section, the State Preservation Board is exempt from the
24 competitive bidding process under Section 2269.101, Government
25 Code.

26 (c) During the two-year period beginning on the effective
27 date of this Act, in addition to the capital budget authority other

1 law grants to the board during that period, the State Preservation
2 Board may use \$75,000,000 in capital budget authority for the
3 appropriation made by Subsection (a) of this section.

4 SECTION 1.09. COMPTROLLER OF PUBLIC ACCOUNTS: JOBS, ENERGY,
5 TECHNOLOGY, AND INNOVATION ACT ADMINISTRATION. The amount of
6 \$5,940,000 is appropriated from the general revenue fund to the
7 comptroller of public accounts for the two-year period beginning on
8 the effective date of this Act to be used for administration of the
9 jobs, energy, technology, and innovation act established under
10 Subchapter T, Chapter 403, Government Code, as added by Chapter 377
11 (H.B. 5), Acts of the 88th Legislature, Regular Session, 2023.

12 SECTION 1.10. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
13 GOVERNOR: HOMELAND SECURITY. The amount of \$150,000,000 is
14 appropriated from the general revenue fund to the Trusteed Programs
15 within the Office of the Governor for the two-year period beginning
16 on the effective date of this Act to make a grant, in a manner
17 consistent with Strategy B.1.3, Homeland Security, as listed in
18 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
19 Session, 2023 (the General Appropriations Act), to the Lubbock
20 Reese Redevelopment Authority to acquire critical cybersecurity
21 infrastructure.

22 ARTICLE 2. HEALTH AND HUMAN SERVICES

23 SECTION 2.01. HEALTH AND HUMAN SERVICES COMMISSION:
24 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation
25 provided by Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
26 Regular Session, 2023 (the General Appropriations Act), the Health
27 and Human Services Commission may transfer unexpended balances from

1 strategies in goals other than Goal A, Medicaid Client Services, to
2 strategies in Goal A, Medicaid Client Services, and may transfer
3 unexpended balances between strategies in Goal A, Medicaid Client
4 Services, as listed in that Act. Money may be transferred under this
5 subsection:

6 (1) during the state fiscal year ending August 31,
7 2025; and

8 (2) during the state fiscal year ending August 31,
9 2024, and then moved forward to the state fiscal year ending August
10 31, 2025.

11 (b) Not later than October 1, 2025, the Health and Human
12 Services Commission shall report to the Legislative Budget Board
13 and the office of the governor regarding any money transferred and
14 spent as provided by Subsection (a) of this section.

15 SECTION 2.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW
16 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
17 The amount of \$150,000,000 is appropriated to the Health and Human
18 Services Commission from the general revenue fund for use during
19 the two-year period beginning on the effective date of this Act in a
20 manner consistent with Strategy G.4.2, Facility Capital Repairs and
21 Renovation at State Supported Living Centers, State Hospitals, and
22 Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
23 Legislature, Regular Session, 2023 (the General Appropriations
24 Act), to complete construction of the El Paso State Hospital, also
25 known as the El Paso Psychiatric Center in El Paso, which is a state
26 hospital facility.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the commission during that period, the Health and
3 Human Services Commission may use \$150,000,000 in capital budget
4 authority for the appropriation made by Subsection (a) of this
5 section.

6 SECTION 2.03. HEALTH AND HUMAN SERVICES COMMISSION:
7 BRAZORIA COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The
8 amount of \$10,000,000 is appropriated from the general revenue fund
9 to the Health and Human Services Commission for the two-year period
10 beginning on the effective date of this Act to establish a one-time
11 grant to Brazoria County for the purpose of planning and designing
12 an inpatient mental health facility with at least 50 percent
13 forensic capacity on donated land to serve the Brazoria County
14 region.

15 SECTION 2.04. HEALTH AND HUMAN SERVICES COMMISSION: TARRANT
16 COUNTY MENTAL HEALTH INPATIENT FACILITY GRANT PROGRAM. The amount
17 of \$10,000,000 is appropriated from the general revenue fund to the
18 Health and Human Services Commission for the two-year period
19 beginning on the effective date of this Act to establish a one-time
20 grant to Tarrant County for the purpose of planning and designing an
21 inpatient mental health facility with at least 50 percent forensic
22 capacity on donated land to serve the Tarrant County region.

23 SECTION 2.05. HEALTH AND HUMAN SERVICES COMMISSION:
24 FULL-TIME EQUIVALENT (FTE) EMPLOYEES. During the state fiscal year
25 beginning September 1, 2024, in addition to the number of full-time
26 equivalent (FTE) employees other law authorizes the Health and
27 Human Services Commission to employ during that period, the Health

1 and Human Services Commission may employ 414.0 full-time equivalent
2 (FTE) employees out of money appropriated by Chapter 1170 (H.B. 1),
3 Acts of the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), to provide expanded capacity at newly
5 renovated mental health state hospitals.

6 SECTION 2.06. HEALTH AND HUMAN SERVICES COMMISSION: STATE
7 HOSPITAL APPROPRIATION AMENDMENTS. Section 3.02(a), Chapter 458
8 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the
9 Supplemental Appropriations Act), is amended to read as follows:

10 (a) The following amounts totaling \$2,154,376,606 are
11 appropriated from the following sources to the Health and Human
12 Services Commission for the two-year period beginning on the
13 effective date of this Act for the following strategies as listed in
14 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
15 Session, 2021 (the General Appropriations Act):

16 (1) Uvalde Behavioral Health Campus: \$33,600,000 from
17 the general revenue fund for Strategy G.4.2, Facility Capital
18 Repairs and Renovation, for the construction of a behavioral health
19 campus in Uvalde, Texas;

20 (2) Grants Management System: \$21,400,000 from the
21 general revenue fund for Strategy L.1.2, Information Technology
22 Capital Projects Oversight & Program Support, for a grants
23 management system for improving mental health outcomes;

24 (3) Dallas State Hospital: \$101,890,000 from the
25 general revenue fund for Strategy G.4.2, Facility Capital Repairs
26 and Renovation, for additional construction funding for the 200-bed
27 adult unit at the new state hospital in Dallas, Texas, with at least

1 75 percent of the beds to be used for forensic purposes;
2 (4) State Hospitals Electronic Health Record System
3 Upgrade:
4 (A) \$38,772,184 from the general revenue fund for
5 Strategy L.1.2, Information Technology Capital Projects Oversight
6 & Program Support, for an electronic health record system upgrade
7 for state hospitals; and
8 (B) \$100,870 from the general revenue fund and
9 \$48,206 from federal funds for Strategy L.2.1, Central Program
10 Support, for an electronic health record system upgrade for state
11 hospitals;
12 (5) Deferred Maintenance Needs for State Facilities:
13 \$50,000,000 from the general revenue fund for Strategy G.4.2,
14 Facility Capital Repairs and Renovation, for deferred maintenance
15 for state facilities;
16 (6) Emergency Facility Repairs: \$14,000,000 from the
17 general revenue fund for Strategy G.4.2, Facility Capital Repairs
18 and Renovation, for emergency repairs for state facilities;
19 (7) Lubbock Campus: \$121,000,000 from the general
20 revenue fund for Strategy G.4.2, Facility Capital Repairs and
21 Renovation, to construct a 50-bed state hospital maximum security
22 facility on the existing state supported living center campus in
23 Lubbock, Texas;
24 (8) San Antonio State Hospital: \$15,000,000 from the
25 general revenue fund for Strategy G.4.2, Facility Capital Repairs
26 and Renovation, to rehabilitate the Alamo Unit at the San Antonio
27 State Hospital campus into a 40-bed state hospital maximum security

1 facility;

2 (9) Amarillo State Hospital: \$159,000,000 from the
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs
4 and Renovation, to construct a 75-bed state hospital in Amarillo,
5 Texas, with at least 50 forensic beds;

6 (10) Rio Grande Valley Facility: \$120,000,000 from the
7 general revenue fund for Strategy G.4.2, Facility Capital Repairs
8 and Renovation, to construct a 50-bed state hospital maximum
9 security facility in the Rio Grande Valley;

10 (11) Terrell State Hospital: \$573,000,000 from the
11 general revenue fund for Strategy G.4.2, Facility Capital Repairs
12 and Renovation, to construct a 275-bed [~~250-bed~~] replacement campus
13 for Terrell State Hospital, including 50 maximum security beds, 150
14 [~~140~~] forensic beds, 50 [~~35~~] adolescent beds, and 25 civil beds;

15 (12) North Texas State Hospital - Wichita Falls:
16 \$452,000,000 from the general revenue fund for Strategy G.4.2,
17 Facility Capital Repairs and Renovation, to construct a 225-bed
18 [~~200-bed~~] replacement for North Texas State Hospital - Wichita
19 Falls, including 25 [~~24~~] maximum security beds, 159 [~~136~~] forensic
20 beds, 25 [~~24~~] adolescent beds, and 16 civil beds;

21 (13) El Paso State Hospital: \$50,000,000 from the
22 general revenue fund for Strategy G.4.2, Facility Capital Repairs
23 and Renovation, for pre-planning, planning, land acquisition, and
24 initial construction of a new [~~50-bed~~] El Paso State Hospital, with
25 50 percent of the beds to be forensic;

26 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
27 from the general revenue fund for Strategy G.4.2, Facility Capital

1 Repairs and Renovation, to construct 30 additional beds at the
2 Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent
3 of the beds having forensic capacity;

4 (15) Community Mental Health Grant Program:
5 \$100,000,000 from the general revenue fund for Strategy D.2.6,
6 Community Mental Health Grant Programs, to establish a one-time
7 community mental health program for county-based collaboratives
8 with the following conditions:

9 (A) a grant awarded under the program may only be
10 used to construct jail diversion facilities, step-down facilities,
11 permanent supportive housing, crisis stabilization units, and
12 crisis respite units, not including office space; and

13 (B) the grantee must provide a local match at
14 least equal to the highest of the following applicable amounts:

15 (i) 25 percent of the grant amount if the
16 collaborative includes a county with a population of less than
17 100,000;

18 (ii) 50 percent of the grant amount if the
19 collaborative includes a county with a population of at least
20 100,000 but less than 250,000; or

21 (iii) 100 percent of the grant amount if the
22 collaborative includes a county with a population of 250,000 or
23 more;

24 (16) Mental Health Inpatient Facility Grant Program:
25 \$175,000,000 from the general revenue fund for Strategy G.4.2,
26 Facility Capital Repairs and Renovation, to establish a one-time
27 grant program to construct or expand a mental health inpatient

1 facility to have at least 50 percent forensic capacity, using only
2 donated land, to increase inpatient bed availability for forensic
3 patients ordered to a state hospital for competency restoration as
4 follows:

5 (A) \$85,000,000 for construction of up to 100
6 inpatient beds by a hospital located in the Rio Grande Valley region
7 that, as of June 1, 2023, meets the following criteria:

8 (i) is licensed as a general hospital;

9 (ii) has a Level 1 trauma designation;

10 (iii) is located in a county with a
11 population of more than 300,000; and

12 (iv) has fewer than 100 licensed
13 psychiatric beds;

14 (B) \$50,000,000 for construction of no more than
15 100 inpatient beds by Montgomery County to expand the existing
16 Montgomery County Mental Health Facility; and

17 (C) \$40,000,000 for construction of up to 60
18 inpatient beds by Victoria County;

19 (17) Psychiatric Residential Youth Treatment Facility
20 Voluntary Quality Standards Implementation: \$4,712,356 from the
21 general revenue fund for Strategy H.2.1, Child Care Regulation, to
22 make necessary enhancements in Child Care Licensing Automated
23 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
24 of the 87th Legislature, Regular Session, 2021;

25 (18) Beaumont Baptist Hospital: \$64,000,000 from the
26 general revenue fund for Strategy G.4.2, Facility Capital Repairs
27 and Renovation, to construct 72 beds, with 36 forensic beds and 36

1 civil beds, at the Baptist Hospital in Beaumont, Texas; and

2 (19) Children's Hospitals Construction Grant Program:
3 \$15,852,990 from the general revenue fund for Strategy D.2.6,
4 Community Mental Health Grant Programs, to establish a one-time
5 children's hospitals construction grant program with the following
6 conditions:

7 (A) a grant awarded under the program may only be
8 used to construct inpatient mental health beds for children; and

9 (B) the grantee must provide a local match at
10 least equal to:

11 (i) 25 percent of the grant amount for
12 construction in a county with a population of less than 100,000;

13 (ii) 50 percent of the grant amount for
14 construction in a county with a population of at least 100,000 but
15 less than 250,000; or

16 (iii) 100 percent of the grant amount for
17 construction in a county with a population of 250,000 or more.

18 SECTION 2.07. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
19 CIVIL COMMITMENT OFFICE SHORTFALL. The amount of \$7,380,403 is
20 appropriated from the general revenue fund to the Health and Human
21 Services Commission, for the benefit of the Texas Civil Commitment
22 Office, for the two-year period beginning on the effective date of
23 this Act to reimburse the office for offsite health care costs and
24 services related to the supervision and treatment of sexually
25 violent predators.

26 SECTION 2.08. HEALTH AND HUMAN SERVICES COMMISSION: HARRIS
27 COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$12,900,000 is

1 appropriated from the general revenue fund to the Health and Human
2 Services Commission, for the benefit of The University Of Texas
3 Health Science Center at Houston, for the two-year period beginning
4 on the effective date of this Act for the purposes of building
5 renovations, including patient care areas, patient and visitor
6 areas, physical plant items, and other life and safety updates, at
7 the Harris County Psychiatric Hospital.

8 (b) The legislature finds that there is a demonstrated need
9 for the appropriation of general revenue funds for the purposes
10 described by Subsection (a) of this section. The appropriation made
11 by this section is contingent on approval by two-thirds of each
12 chamber of the legislature, as required under Section 18(i),
13 Article VII, Texas Constitution.

14 (c) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the commission during that period, the Health and
17 Human Services Commission may use \$12,900,000 in capital budget
18 authority for the appropriation made by Subsection (a) of this
19 section.

20 SECTION 2.09. HEALTH AND HUMAN SERVICES COMMISSION: GRANT
21 PROGRAM. The amount of \$65,000,000 is appropriated from the general
22 revenue fund to the Health and Human Services Commission for the
23 two-year period beginning on the effective date of this Act to
24 establish a one-time grant to Baptist Hospitals of Southeast Texas
25 to provide stroke care services to the southeast region of this
26 state.

27 SECTION 2.10. DEPARTMENT OF STATE HEALTH SERVICES:

1 LABORATORY CAPACITY. (a) The amount of \$328,332,698 is
2 appropriated from the general revenue fund to the Department of
3 State Health Services for the two-year period beginning on the
4 effective date of this Act for expansion of the department's
5 laboratory capacity as requested by the department in the
6 department's 2024 legislative appropriation request exceptional
7 item number one.

8 (b) During the two-year period beginning on the effective
9 date of this Act, in addition to the capital budget authority other
10 law grants to the department during that period, the Department of
11 State Health Services may use \$328,332,698 in capital budget
12 authority for the appropriation made by Subsection (a) of this
13 section.

14 SECTION 2.11. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
15 SERVICES: SHORTFALL. The amount of \$82,568,491 is appropriated
16 from the general revenue fund and the amount of \$14,000,000 is
17 appropriated from federal funds to the Texas Department of Family
18 and Protective Services for the two-year period beginning on the
19 effective date of this Act to address a budget shortfall associated
20 with children without placement, child protective services
21 staffing, adult protective services staffing, and day care
22 services.

23 ARTICLE 3. EDUCATION

24 SECTION 3.01. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
25 PROGRAM. (a) The amount of \$389,339,579 is appropriated from the
26 general revenue fund to the Texas Education Agency for the two-year
27 period beginning on the effective date of this Act for the

1 Foundation School Program.

2 (b) Notwithstanding Rider 3, page III-5, Chapter 1170 (H.B.
3 1), Acts of the 88th Legislature, Regular Session, 2023 (the
4 General Appropriations Act), to the bill pattern of the
5 appropriations to the Texas Education Agency, the sum-certain
6 appropriation to the Foundation School Program for the state fiscal
7 year ending August 31, 2025, is \$30,406,827,783.

8 SECTION 3.02. TEXAS EDUCATION AGENCY: SCHOOL HEALTH AND
9 RELATED SERVICES PROGRAM. The amount of \$934,500,000 is
10 appropriated from the general revenue fund to the Texas Education
11 Agency for the two-year period beginning on the effective date of
12 this Act to address a reduction of federal money available for the
13 School Health and Related Services (SHARS) program.

14 SECTION 3.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED.
15 The amount of \$1,394,000 is appropriated from the general revenue
16 fund to the School for the Blind and Visually Impaired for the
17 two-year period beginning on the effective date of this Act for the
18 following purposes:

19 (1) \$930,000 for special education;

20 (2) \$314,000 for Strategy D.1.1, Central
21 Administration, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act), to fund previously vacant positions; and

24 (3) \$150,000 for transportation.

25 SECTION 3.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
26 The amount of \$111,022,800 is appropriated from the general revenue
27 fund to the Texas A&M Forest Service for the two-year period

1 beginning on the effective date of this Act for the purpose of
2 responding to natural disasters that occurred in the state fiscal
3 years beginning September 1, 2021, and September 1, 2022, and
4 natural disasters occurring in the future, including responding
5 through the mobilization of ground and aviation resources for
6 wildfire suppression.

7 SECTION 3.05. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
8 DEPARTMENT GRANTS. (a) The comptroller of public accounts shall
9 immediately transfer the amount of \$100,000,000 from the general
10 revenue fund to the volunteer fire department assistance account
11 number 5064.

12 (b) The amount of \$100,000,000 is appropriated from the
13 volunteer fire department assistance account number 5064 to the
14 Texas A&M Forest Service for the two-year period beginning on the
15 effective date of this Act for the administration and operation of
16 the rural volunteer fire department assistance program. Of the
17 amount appropriated by this subsection, the forest service may use
18 not more than \$3,500,000 for administrative expenses.

19 SECTION 3.06. TEXAS A&M FOREST SERVICE: FIREFIGHTING
20 AIRPLANES. The amount of \$394,000,000 is appropriated from the
21 general revenue fund to the Texas A&M Forest Service for the
22 two-year period beginning on the effective date of this Act for the
23 purchase of airplanes for wildfire suppression.

24 SECTION 3.07. TEXAS DIVISION OF EMERGENCY MANAGEMENT: FIRST
25 RESPONDER DATABASE. The amount of \$4,000,000 is appropriated from
26 the general revenue fund to the Texas Division of Emergency
27 Management for the two-year period beginning on the effective date

1 of this Act for the purpose of developing a first responder
2 database.

3 SECTION 3.08. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
4 OPERATION FACILITIES AND STAGING AREAS. The amount of \$315,000,000
5 is appropriated from the general revenue fund to the Texas Division
6 of Emergency Management for the two-year period beginning on the
7 effective date of this Act for the purpose of:

8 (1) supporting regional emergency management
9 operations facilities and resource staging areas as requested in
10 the division's 2024 legislative appropriation request exceptional
11 item number one;

12 (2) enhancing the regional operations centers in San
13 Antonio and Fort Worth; and

14 (3) supporting emergency response operations.

15 SECTION 3.09. HIGHER EDUCATION COORDINATING BOARD: PUBLIC
16 JUNIOR COLLEGE FORMULA FUNDING. The amount of \$89,500,000 is
17 appropriated from the general revenue fund to the Higher Education
18 Coordinating Board for the two-year period beginning on the
19 effective date of this Act for the purpose of funding higher than
20 projected growth in fundable outcomes for public junior colleges
21 and the application of weights and rates set for the state fiscal
22 year beginning September 1, 2024, in the public junior college
23 funding formula.

24 SECTION 3.10. TEXAS STATE UNIVERSITY: ADVANCED LAW
25 ENFORCEMENT RAPID RESPONSE TRAINING. (a) The amount of
26 \$24,945,000 is appropriated from the general revenue fund to Texas
27 State University for the two-year period beginning on the effective

1 date of this Act for the purpose of funding construction for the
2 Advanced Law Enforcement Rapid Response Training Center.

3 (b) The legislature finds that there is a demonstrated need
4 for the appropriation of general revenue funds for the purposes
5 described by Subsection (a) of this section. The appropriation
6 made by this section is contingent on approval by two-thirds of each
7 chamber of the legislature, as required under Section 17(j),
8 Article VII, Texas Constitution.

9 SECTION 3.11. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
10 AT EL PASO: COMPREHENSIVE CANCER CENTER - PHASE II. (a) The amount
11 of \$65,000,000 is appropriated from the general revenue fund to the
12 Texas Tech University Health Sciences Center at El Paso for the
13 two-year period beginning on the effective date of this Act to
14 support the development of phase II of a comprehensive oncology
15 center partnership.

16 (b) The legislature finds that there is a demonstrated need
17 for the appropriation of general revenue funds for the purposes
18 described by Subsection (a) of this section. The appropriation made
19 by this section is contingent on approval by two-thirds of each
20 chamber of the legislature, as required under Section 17(j),
21 Article VII, Texas Constitution.

22 SECTION 3.12. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:
23 RURAL CANCER COLLABORATIVE. (a) The amount of \$50,000,000 is
24 appropriated from the general revenue fund to the Texas Tech
25 University Health Sciences Center for the two-year period beginning
26 on the effective date of this Act to support the development of a
27 rural cancer collaborative.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purposes
3 described by Subsection (a) of this section. The appropriation made
4 by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required under Section 17(j),
6 Article VII, Texas Constitution.

7 SECTION 3.13. TEXAS UNIVERSITY FUND: CONTINGENT
8 APPROPRIATION. An amount equal to the sum of \$650,000,000 for each
9 institution of higher education that becomes eligible to receive a
10 distribution under Section 62.145(b) or 62.1481(a)(1), Education
11 Code, on or after the effective date of this Act, as certified by
12 the Texas Higher Education Coordinating Board, not to exceed
13 \$1,300,000,000, is appropriated from the general revenue fund to
14 the comptroller of public accounts for the two-year period
15 beginning on the effective date of this Act for deposit by the
16 comptroller to the Texas University Fund to provide additional
17 money to ensure stable funding for institutions that are eligible
18 to receive a distribution under Section 62.145 or 62.1481(a)(1),
19 Education Code, before the effective date of this Act.

20 ARTICLE 4. THE JUDICIARY, PUBLIC SAFETY, AND CRIMINAL SAFETY

21 SECTION 4.01. OFFICE OF COURT ADMINISTRATION, TEXAS
22 JUDICIAL COUNCIL: TEXAS INDIGENT DEFENSE COMMISSION. (a) The
23 amount of \$5,100,000 is appropriated from the general revenue fund
24 to the Office of Court Administration, Texas Judicial Council for
25 the two-year period beginning on the effective date of this Act to
26 be used in a manner consistent with Strategy D.1.1, Texas Indigent
27 Defense Commission, as listed in Chapter 1170 (H.B. 1), Acts of the

1 88th Legislature, Regular Session, 2023 (the General
2 Appropriations Act), for the purpose of providing grants to
3 counties for indigent defense in accordance with all uses
4 authorized by Chapter 79, Government Code.

5 (b) The appropriation made by Subsection (a) of this section
6 may not be used to offset the Office of Court Administration, Texas
7 Judicial Council's administrative support provided to the Texas
8 Indigent Defense Commission except by mutual agreement of the
9 office and the commission.

10 SECTION 4.02. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
11 BUSINESS COURT JUDGES. (a) The comptroller of public accounts may
12 use general revenue appropriated to the Judiciary Section,
13 Comptroller's Department by Chapter 1170 (H.B. 1), Acts of the 88th
14 Legislature, Regular Session, 2023 (the General Appropriations
15 Act), to provide an annual salary supplement to each business court
16 judge in an amount not to exceed \$18,000 for the state fiscal year
17 beginning September 1, 2024.

18 (b) The comptroller of public accounts shall adopt rules as
19 necessary to administer this section, including rules necessary to
20 provide for associated benefit costs as well as fairness and equity
21 among the business court judges and between the business court
22 judges and district court judges.

23 SECTION 4.03. DEPARTMENT OF CRIMINAL JUSTICE: OPERATIONS.
24 The amount of \$571,520,355 is appropriated from the general revenue
25 fund to the Department of Criminal Justice for the two-year period
26 beginning on the effective date of this Act for the purpose of
27 providing for:

- 1 (1) correctional security operations;
- 2 (2) correctional managed health care consistent with
- 3 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
- 4 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
- 5 (the General Appropriations Act); and
- 6 (3) other operational expenses of the department.

7 SECTION 4.04. DEPARTMENT OF CRIMINAL JUSTICE: DORMITORY
8 EXPANSION. (a) The amount of \$301,000,000 is appropriated from the
9 general revenue fund to the Department of Criminal Justice for the
10 two-year period beginning on the effective date of this Act for the
11 purpose of constructing dormitories within existing security
12 fencing at the department's existing facilities located in areas
13 with a strong labor pool, as requested in the department's 2024
14 legislative appropriation request exceptional item number 21.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Department of
18 Criminal Justice may use \$301,000,000 in capital budget authority
19 for the appropriation made by Subsection (a) of this section.

20 SECTION 4.05. DEPARTMENT OF CRIMINAL JUSTICE: MAJOR REPAIR
21 AND RESTORATION PROJECTS. (a) The amount of \$214,799,300 is
22 appropriated from the general revenue fund to the Department of
23 Criminal Justice for the two-year period beginning on the effective
24 date of this Act for major repair and restoration projects at the
25 department's facilities, as requested in the department's 2024
26 legislative appropriation request exceptional item number nine.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Criminal Justice may use \$214,799,300 in capital budget authority
4 for the appropriation made by Subsection (a) of this section.

5 SECTION 4.06. DEPARTMENT OF CRIMINAL JUSTICE: DALBY
6 FACILITY. (a) The amount of \$110,000,000 is appropriated from the
7 general revenue fund to the Department of Criminal Justice for the
8 two-year period beginning on the effective date of this Act for the
9 purchase of the Giles Dalby Correctional Facility in Post, Texas.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the department during that period, the Department of
13 Criminal Justice may use \$110,000,000 in capital budget authority
14 for the appropriation made by Subsection (a) of this section.

15 SECTION 4.07. DEPARTMENT OF CRIMINAL JUSTICE: WATER WELLS
16 AT HOBBY UNIT. (a) The amount of \$7,000,000 is appropriated from the
17 general revenue fund to the Department of Criminal Justice for the
18 two-year period beginning on the effective date of this Act for the
19 water supply at the Hobby Unit in Marlin, Texas.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the department during that period, the Department of
23 Criminal Justice may use \$7,000,000 in capital budget authority for
24 the appropriation made by Subsection (a) of this section.

25 SECTION 4.08. JUVENILE JUSTICE DEPARTMENT: FACILITY
26 COMPLETION. (a) The amount of \$75,000,000 is appropriated from the
27 general revenue fund to the Juvenile Justice Department for the

1 two-year period beginning on the effective date of this Act for the
2 purpose described by Rider 41, page V-38, Chapter 1170 (H.B. 1),
3 Acts of the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), to the bill pattern of the appropriations to
5 the department, including completing the construction of the two
6 new facilities that would expand capacity for the department by 200
7 beds.

8 (b) All unexpended and unobligated balances remaining as of
9 the effective date of this Act from appropriations made to the
10 Juvenile Justice Department by Chapter 1170 (H.B. 1), Acts of the
11 88th Legislature, Regular Session, 2023 (the General
12 Appropriations Act), for the construction of two new facilities
13 that would expand capacity for the department by 200 beds as
14 provided by Rider 41, page V-38, of that Act (estimated to be \$0)
15 are appropriated for the two-year period beginning on the effective
16 date of this Act to the department for the same purpose.

17 (c) During the two-year period beginning on the effective
18 date of this Act, in addition to the capital budget authority other
19 law grants to the department during that period, the Juvenile
20 Justice Department may use an amount estimated to be \$75,000,000 in
21 capital budget authority for the appropriations made by Subsections
22 (a) and (b) of this section.

23 SECTION 4.09. JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT
24 TO COUNTIES. The amount of \$13,300,000 is appropriated from the
25 general revenue fund to the Juvenile Justice Department for the
26 two-year period beginning on the effective date of this Act for the
27 purpose of reimbursing counties for the costs of holding juveniles

1 for whom the department does not have adequate capacity.

2 SECTION 4.10. JUVENILE JUSTICE DEPARTMENT: INSPECTOR
3 GENERAL SALARIES. The amount of \$675,000 is appropriated from the
4 general revenue fund to the Juvenile Justice Department for the
5 two-year period beginning on the effective date of this Act for the
6 purpose of covering an operational shortfall for the department's
7 Office of the Inspector General related to the office filling more
8 employee positions.

9 ARTICLE 5. NATURAL RESOURCES

10 SECTION 5.01. WATER DEVELOPMENT BOARD: MATCHING FUNDS. (a)
11 The amount of \$54,767,800 is appropriated from the general revenue
12 fund to the Water Development Board for the two-year period
13 beginning on the effective date of this Act for deposit to the clean
14 water state revolving fund number 0651 and use consistent with
15 applicable law.

16 (b) The amount of \$88,165,200 is appropriated from the
17 general revenue fund to the Water Development Board for the
18 two-year period beginning on the effective date of this Act for
19 deposit to the drinking water state revolving fund number 0951 and
20 use consistent with applicable law.

21 (c) It is the intent of the legislature that the money
22 appropriated by Subsections (a) and (b) of this section be used by
23 the Water Development Board to draw down federal matching funds
24 under the Infrastructure Investments and Jobs Act (Pub. L.
25 No. 117-58, 135 Stat. 1351) and other available federal programs.
26 Not later than August 31, 2027, the Water Development Board shall
27 submit to the Legislative Budget Board a report showing the

1 disposition of that money and the amount of federal matching funds
2 that were drawn down with that money.

3 SECTION 5.02. WATER DEVELOPMENT BOARD: WATER PROJECTS. The
4 amount of \$400,000,000 is appropriated from the general revenue
5 fund to the Water Development Board for the two-year period
6 beginning on the effective date of this Act to be used for water
7 projects in a manner consistent with Strategy C.1.1, State &
8 Federal Financial Assistance Program, as listed in Chapter 1170
9 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the
10 General Appropriations Act).

11 SECTION 5.03. WATER DEVELOPMENT BOARD: TEXAS WATER FUND.
12 Contingent on H.B. 16 or similar legislation by the 89th
13 Legislature, Regular Session, 2025, relating to the oversight and
14 financing of certain water infrastructure matters under the
15 jurisdiction of the Water Development Board, being enacted and
16 becoming law, the amount of \$2,500,000,000 is appropriated from the
17 general revenue fund to the comptroller of public accounts for the
18 state fiscal year ending August 31, 2025, to be deposited by the
19 comptroller to the Texas water fund number 0484.

20 SECTION 5.04. GENERAL LAND OFFICE: ALAMO. The amount of
21 \$150,000,000 is appropriated from the general revenue fund to the
22 General Land Office for the two-year period beginning on the
23 effective date of this Act for continued construction costs at the
24 Alamo, support for new Alamo exhibit and collection costs, and
25 property enhancements to protect the Alamo Complex from encroaching
26 urban surroundings.

27 SECTION 5.05. GENERAL LAND OFFICE: GULF COAST PROTECTION

1 DISTRICT. The amount of \$230,254,228 is appropriated from the
2 general revenue fund to the General Land Office for the two-year
3 period beginning on the effective date of this Act for the purpose
4 of providing assistance to the Gulf Coast Protection District.

5 SECTION 5.06. PARKS AND WILDLIFE DEPARTMENT: GAME, FISH,
6 AND WATER SAFETY ACCOUNT. (a) The amount of \$41,400,000 is
7 appropriated from the general revenue fund to the comptroller of
8 public accounts for the period beginning on the effective date of
9 this Act and ending on August 31, 2025, to be deposited by the
10 comptroller immediately to the game, fish, and water safety account
11 number 0009.

12 (b) The amount of \$41,400,000 is appropriated from the game,
13 fish, and water safety account number 0009 to the Parks and Wildlife
14 Department for the two-year period beginning on the date on which
15 the comptroller of public accounts deposits the money appropriated
16 by Subsection (a) of this section to the game, fish, and water
17 safety account number 0009 for use for any lawful purpose.

18 SECTION 5.07. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARKS
19 GRANTS. The amount of \$100,000,000 is appropriated from the general
20 revenue fund to the Parks and Wildlife Department for the two-year
21 period beginning on the effective date of this Act for use in a
22 manner consistent with Strategy B.2.1, Local Parks Grants, as
23 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
24 Regular Session, 2023 (the General Appropriations Act).

25 SECTION 5.08. PARKS AND WILDLIFE DEPARTMENT: HEADQUARTERS
26 FACILITY. (a) The amount of \$21,400,000 is appropriated from the
27 general revenue fund to the Parks and Wildlife Department for the

1 two-year period beginning on the effective date of this Act for
2 improvements to and repairs of the department's headquarters
3 facility.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Parks and
7 Wildlife Department may use \$21,400,000 in capital budget authority
8 for the appropriation made by Subsection (a) of this section.

9 SECTION 5.09. RAILROAD COMMISSION: WELL PLUGGING PROGRAM.

10 The amount of \$100,000,000 is appropriated from the general revenue
11 fund to the Railroad Commission for the two-year period beginning
12 on the effective date of this Act for use in the commission's well
13 plugging program.

14 ARTICLE 6. BUSINESS AND ECONOMIC DEVELOPMENT

15 SECTION 6.01. DEPARTMENT OF TRANSPORTATION: RAILROAD GRADE

16 SEPARATION PROJECTS. Contingent on H.B. 3727, S.B. 1555, or
17 similar legislation by the 89th Legislature, Regular Session, 2025,
18 relating to a grant program to fund certain railroad grade
19 separation projects, being enacted and becoming law, the amount of
20 \$350,000,000 is appropriated from the general revenue fund to the
21 Department of Transportation for the two-year period beginning on
22 the effective date of this Act for the purpose of making grants for
23 railroad grade separation projects.

24 SECTION 6.02. DEPARTMENT OF TRANSPORTATION: AIRCRAFT. (a)

25 The amount of \$52,000,000 is appropriated from the general revenue
26 fund to the Department of Transportation for the two-year period
27 beginning on the effective date of this Act for the purchase of

1 three new aircraft.

2 (b) The proceeds from the sale during the two-year period
3 beginning on the effective date of this Act of the aircraft to be
4 replaced and real property owned by the Department of
5 Transportation is appropriated to the department for the two-year
6 period beginning on the effective date of this Act for the purchase
7 of the three new aircraft described by Subsection (a) of this
8 section.

9 (c) The appropriation made by Subsection (a) of this section
10 is reduced by the amount of the proceeds from the sale of aircraft
11 and real property appropriated by Subsection (b) of this section.

12 (d) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the department during that period, the Department of
15 Transportation may use \$52,000,000 in capital budget authority for
16 the appropriations made by Subsections (a) and (b) of this section.

17 SECTION 6.03. DEPARTMENT OF TRANSPORTATION: MARITIME
18 INFRASTRUCTURE PROGRAM. (a) The comptroller of public accounts
19 shall immediately transfer the amount of \$200,000,000 from the
20 general revenue fund to the port access account number 5199.

21 (b) The amount of \$200,000,000 is appropriated from the port
22 access account number 5199 to the Department of Transportation for
23 the two-year period beginning on the effective date of this Act to
24 provide funding for maritime port capital improvement
25 infrastructure projects.

26 SECTION 6.04. DEPARTMENT OF TRANSPORTATION: SPACE INDUSTRY
27 CORRIDOR. (a) The amount of \$131,000,000 is appropriated from the

1 general revenue fund to the Department of Transportation for the
2 two-year period beginning on the effective date of this Act for the
3 purpose of constructing or maintaining the state highway
4 infrastructure in coordination with the Texas Space Commission, as
5 identified in the Texas Space Industry Highway Transportation Needs
6 Assessment report and the department's 2026 unified transportation
7 program. In constructing or maintaining the state highway
8 infrastructure, the department shall give consideration for the
9 critical infrastructure needs using local government and private
10 sector partnerships.

11 (b) It is the intent of the legislature that the Department
12 of Transportation use the appropriation made by Subsection (a) of
13 this section to draw down federal money or other sources of funding
14 to the extent possible.

15 SECTION 6.05. DEPARTMENT OF TRANSPORTATION: AVIATION
16 SERVICES. The amount of \$100,000,000 is appropriated from the
17 general revenue fund to the Department of Transportation for the
18 two-year period beginning on the effective date of this Act for use
19 in a manner consistent with Strategy C.5.1, Aviation Services, as
20 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
21 Regular Session, 2023 (the General Appropriations Act).

22 SECTION 6.06. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
23 COMPENSATION FUND. The amount of \$68,000,000 is appropriated from
24 the general revenue fund to the Texas Workforce Commission for the
25 two-year period beginning on the effective date of this Act to be
26 deposited to the credit of the unemployment compensation fund under
27 Section 203.021, Labor Code.

1 SECTION 6.07. TEXAS WORKFORCE COMMISSION: VOCATIONAL
2 REHABILITATION. (a) The amount of \$30,793,540 is appropriated
3 from the general revenue fund to the Texas Workforce Commission for
4 the two-year period beginning on the effective date of this Act to
5 be used for vocational rehabilitation and sustaining the state's
6 required maintenance of effort under federal law.

7 (b) It is the intent of the legislature that the money
8 appropriated by Subsection (a) of this section be used by the Texas
9 Workforce Commission to draw down federal matching funds and
10 sustain the state's required maintenance of effort under federal
11 law. Not later than August 31, 2027, the commission shall submit to
12 the Legislative Budget Board a report showing the disposition of
13 the money appropriated by Subsection (a) of this section and the
14 amount of federal matching funds that were drawn down with that
15 money.

16 SECTION 6.08. TEXAS WORKFORCE COMMISSION: LOCAL CHILD CARE
17 SOLUTIONS. The amount of \$100,000,000 is appropriated from the
18 general revenue fund to the Texas Workforce Commission for the
19 two-year period beginning on the effective date of this Act for use
20 in a manner consistent with Strategy A.3.1, Local Child Care
21 Solutions, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act).

24 SECTION 6.09. PUBLIC UTILITY COMMISSION: TEXAS ENERGY FUND.
25 Contingent on H.B. 14 or similar legislation by the 89th
26 Legislature, Regular Session, 2025, relating to funding mechanisms
27 within the Office of the Governor and Texas Public Utility

1 Commission to support the deployment of advanced nuclear reactors
2 in this state, being enacted and becoming law, the amount of
3 \$750,000,000 is appropriated from the general revenue fund to the
4 comptroller of public accounts for deposit to the Texas energy
5 fund.

6 ARTICLE 7. UNEXPENDED AND UNOBLIGATED BALANCES

7 SECTION 7.01. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
8 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a) All
9 unexpended and unobligated balances remaining as of the effective
10 date of this Act from appropriations made by Section 2.09, Chapter
11 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
12 (the Supplemental Appropriations Act), from the Texas
13 semiconductor innovation fund to the Trusteed Programs within the
14 Office of the Governor for the establishment and administration of
15 the Texas Semiconductor Innovation Consortium (estimated to be
16 \$572,830,000) are appropriated to the trusteed programs for the
17 same purpose for the two-year period beginning on the effective
18 date of this Act.

19 (b) Money appropriated by Subsection (a) of this section may
20 be spent only with prior approval of the Legislative Budget Board.
21 A request for approval of an expenditure submitted by the Trusteed
22 Programs within the Office of the Governor to the board is
23 considered approved by the board unless the board objects to the
24 request within 30 calendar days after the date the request is
25 submitted to the board.

26 SECTION 7.02. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
27 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. All unexpended

1 and unobligated balances remaining as of the effective date of this
2 Act from appropriations made by Section 2.28, Chapter 458 (S.B.
3 30), Acts of the 88th Legislature, Regular Session, 2023 (the
4 Supplemental Appropriations Act), from the general revenue fund to
5 the Trusteed Programs within the Office of the Governor for the
6 moving image industry incentive program under Section 485.022,
7 Government Code (estimated to be \$155,000,000), are appropriated to
8 the trusteed programs for the same purpose for the two-year period
9 beginning on the effective date of this Act.

10 SECTION 7.03. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
11 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. All unexpended and
12 unobligated balances remaining as of the effective date of this Act
13 from appropriations made by Section 2.30, Chapter 458 (S.B. 30),
14 Acts of the 88th Legislature, Regular Session, 2023 (the
15 Supplemental Appropriations Act), from the general revenue fund to
16 the Trusteed Programs within the Office of the Governor for the
17 purpose of paying legal counsel to represent the trusteed programs
18 in litigation involving children's rights in the case of *M.D., et*
19 *al. v. Abbott, et al.* (estimated to be \$6,000,000) are appropriated
20 to the trusteed programs for the same purpose for the two-year
21 period beginning on the effective date of this Act.

22 SECTION 7.04. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
23 GOVERNOR: BORDER OPERATIONS. All unexpended and unobligated
24 balances remaining as of the effective date of this Act from
25 appropriations made by Section 2.31, Chapter 458 (S.B. 30), Acts of
26 the 88th Legislature, Regular Session, 2023 (the Supplemental
27 Appropriations Act), from the general revenue fund to the Trusteed

1 Programs within the Office of the Governor for border operations
2 (estimated to be \$300,000,000) are appropriated to the trustee
3 programs for the same purpose for the two-year period beginning on
4 the effective date of this Act.

5 SECTION 7.05. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
6 GOVERNOR: TEXAS ENTERPRISE FUND. All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Section 2.32, Chapter 458 (S.B. 30), Acts of
9 the 88th Legislature, Regular Session, 2023 (the Supplemental
10 Appropriations Act), from the Texas enterprise fund account number
11 5107 to the Trustee Programs within the Office of the Governor for
12 the purpose of economic development initiatives as provided by
13 Section 481.078, Government Code (estimated to be \$100,000,000),
14 are appropriated to the trustee programs for the same purpose for
15 the two-year period beginning on the effective date of this Act.

16 SECTION 7.06. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
17 GOVERNOR: TAIWAN OFFICE. All unexpended and unobligated balances
18 remaining as of the effective date of this Act from appropriations
19 made by Section 2.33, Chapter 458 (S.B. 30), Acts of the 88th
20 Legislature, Regular Session, 2023 (the Supplemental
21 Appropriations Act), from the general revenue fund to the Trustee
22 Programs within the Office of the Governor to provide funding to
23 support an economic development office in Taiwan (estimated to be
24 \$800,000) are appropriated to the trustee programs for the same
25 purpose for the two-year period beginning on the effective date of
26 this Act.

27 SECTION 7.07. HEALTH AND HUMAN SERVICES COMMISSION: NEW

1 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
2 All unexpended and unobligated balances remaining as of the
3 effective date of this Act from appropriations made by Section
4 3.02, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
5 Session, 2023 (the Supplemental Appropriations Act), from the
6 general revenue fund to the Health and Human Services Commission
7 for purposes specified in that section relating to new capacity for
8 mental health services and inpatient facilities (estimated to be
9 \$2,112,200,000) are appropriated to the commission for the same
10 purposes for the two-year period beginning on the effective date of
11 this Act.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Health and
15 Human Services Commission may use the amount of the appropriation
16 made by Subsection (a) of this section in capital budget authority
17 for that appropriation.

18 SECTION 7.08. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
19 VEHICLE PURCHASES. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 8.36, Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to the Health
24 and Human Services Commission for the purchase of motor vehicles
25 (estimated to be \$2,350,000) are appropriated to the commission for
26 the same purpose for the two-year period beginning on the effective
27 date of this Act.

1 (b) All unexpended and unobligated balances remaining as of
2 the effective date of this Act from appropriations made by Section
3 9.02(5), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
4 Regular Session, 2023 (the Supplemental Appropriations Act), from
5 the general revenue fund to the Health and Human Services
6 Commission for the purpose of purchasing motor vehicles for the
7 agency's use as authorized by general law (estimated to be
8 \$7,850,000) are appropriated to the commission for the same purpose
9 for the two-year period beginning on the effective date of this Act.

10 (c) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Health and
13 Human Services Commission may use the amount of the appropriations
14 made by Subsections (a) and (b) of this section in capital budget
15 authority for those appropriations.

16 SECTION 7.09. HEALTH AND HUMAN SERVICES COMMISSION:
17 BUILDING. (a) All unexpended and unobligated balances remaining
18 as of the effective date of this Act from appropriations made by
19 Section 8.24, Chapter 458 (S.B. 30), Acts of the 88th Legislature,
20 Regular Session, 2023 (the Supplemental Appropriations Act), from
21 master lease purchase revenue bonds to the Health and Human
22 Services Commission to address deferred maintenance needs at state
23 supported living centers and state hospitals as described by
24 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
25 Regular Session, 2021 (the Supplemental Appropriations Act)
26 (estimated to be \$400,000), are appropriated to the commission for
27 the same purpose for the two-year period beginning on the effective

1 date of this Act.

2 (b) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the commission during that period, the Health and
5 Human Services Commission may use the amount of the appropriation
6 made by Subsection (a) of this section in capital budget authority
7 for that appropriation.

8 SECTION 7.10. HEALTH AND HUMAN SERVICES COMMISSION:
9 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
10 balances remaining as of the effective date of this Act from
11 appropriations made by Section 8.25, Chapter 458 (S.B. 30), Acts of
12 the 88th Legislature, Regular Session, 2023 (the Supplemental
13 Appropriations Act), from the economic stabilization fund to the
14 Health and Human Services Commission for projects that have been
15 approved under the provisions of Rider 221, page II-110, Chapter
16 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
17 (the General Appropriations Act), to the bill pattern of the
18 appropriations to the commission and appropriated again by Chapter
19 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
20 (the General Appropriations Act) (estimated to be \$12,200,000), are
21 appropriated to the commission for the same purpose for the
22 two-year period beginning on the effective date of this Act.

23 SECTION 7.11. HEALTH AND HUMAN SERVICES COMMISSION:
24 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
25 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 8.27, Chapter 458 (S.B. 30), Acts of the 88th

1 Legislature, Regular Session, 2023 (the Supplemental
2 Appropriations Act), from the general revenue fund and federal
3 funds to the Health and Human Services Commission for phase 1 of the
4 management information systems modernization and procurement and
5 transition (estimated to be an aggregate of \$142,672,493, of which
6 \$20,831,840 is estimated to be from the general revenue fund and
7 \$121,840,653 is estimated to be from federal funds) are
8 appropriated to the commission for the same purpose for the
9 two-year period beginning on the effective date of this Act.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Health and
13 Human Services Commission may use the amount of the appropriation
14 made by Subsection (a) of this section in capital budget authority
15 for that appropriation.

16 SECTION 7.12. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. All
17 unexpended and unobligated balances remaining as of the effective
18 date of this Act from appropriations made by Section 4.02, Chapter
19 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
20 (the Supplemental Appropriations Act), from the general revenue
21 fund to the Texas Education Agency to award grants to assist school
22 districts in implementing school safety initiatives (estimated to
23 be \$335,000) are appropriated to the agency for the same purpose for
24 the two-year period beginning on the effective date of this Act.

25 SECTION 7.13. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
26 All unexpended and unobligated balances remaining as of the
27 effective date of this Act from appropriations made by Section

1 4.35, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
2 Session, 2023 (the Supplemental Appropriations Act), from the
3 general revenue fund to the Texas Education Agency for the
4 regulation of library materials sold to or included in public
5 school libraries (estimated to be \$2,000,000) are appropriated to
6 the agency for the same purpose for the two-year period beginning on
7 the effective date of this Act.

8 SECTION 7.14. THE UNIVERSITY OF TEXAS AT AUSTIN: SALT
9 REACTOR. All unexpended and unobligated balances remaining as of
10 the effective date of this Act from appropriations made by Chapter
11 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
12 (the General Appropriations Act), from the general revenue fund to
13 The University of Texas at Austin for Strategy C.2.7, Digital
14 Molten Salt Reactor, as listed in that Act, for the purchase of
15 equipment for a molten salt reactor (estimated to be \$0) are
16 appropriated to the university for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 7.15. LAMAR UNIVERSITY: DISASTER MITIGATION AND
19 RENOVATIONS. (a) All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 4.14, Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to Lamar
24 University for the purpose of mitigating storm damage and making
25 renovations at the university (estimated to be \$3,000,000) are
26 appropriated to the university for the same purpose for the
27 two-year period beginning on the effective date of this Act.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purpose
3 described by Subsection (a) of this section. The appropriation
4 made by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required by Section 17(j), Article
6 VII, Texas Constitution.

7 SECTION 7.16. TEXAS A&M ENGINEERING EXTENSION SERVICE:
8 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. All unexpended
9 and unobligated balances remaining as of the effective date of this
10 Act from appropriations made by Section 4.31, Chapter 458 (S.B.
11 30), Acts of the 88th Legislature, Regular Session, 2023 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the Texas A&M Engineering Extension Service for education,
14 response, recruitment, and retention (estimated to be \$1,500,000)
15 are appropriated to the extension service for the same purpose for
16 the two-year period beginning on the effective date of this Act.

17 SECTION 7.17. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED
18 TECHNOLOGIES. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 4.34, Chapter 458 (S.B. 30), Acts of the 88th
21 Legislature, Regular Session, 2023 (the Supplemental
22 Appropriations Act), from the general revenue fund to the Texas A&M
23 University System for quantum and artificial intelligence chip
24 fabrication and the Center for Microdevices and Systems (estimated
25 to be \$167,000,000) are appropriated to the university system for
26 the same purposes for the two-year period beginning on the
27 effective date of this Act.

1 (b) The legislature finds that there is a demonstrated need
2 for the appropriation of general revenue funds for the purposes
3 described by Subsection (a) of this section. The appropriation
4 made by this section is contingent on approval by two-thirds of each
5 chamber of the legislature, as required under Section 18(i),
6 Article VII, Texas Constitution.

7 SECTION 7.18. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
8 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) All unexpended and
9 unobligated balances remaining as of the effective date of this Act
10 from appropriations made by Section 4.36, Chapter 458 (S.B. 30),
11 Acts of the 88th Legislature, Regular Session, 2023 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the Texas Tech University Health Sciences Center at El Paso to
14 support the development of a comprehensive oncology center
15 partnership (estimated to be \$51,000,000) are appropriated to the
16 health science center for the same purpose for the two-year period
17 beginning on the effective date of this Act.

18 (b) The legislature finds that there is a demonstrated need
19 for the appropriation of general revenue funds for the purpose
20 described by Subsection (a) of this section. The appropriation
21 made by this section is contingent on approval by two-thirds of each
22 chamber of the legislature, as required under Section 17(j),
23 Article VII, Texas Constitution.

24 SECTION 7.19. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
25 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
26 balances remaining as of the effective date of this Act from
27 appropriations made by Section 8.51, Chapter 458 (S.B. 30), Acts of

1 the 88th Legislature, Regular Session, 2023 (the Supplemental
2 Appropriations Act), from the general revenue fund to Texas A&M
3 University at Galveston for dock and other infrastructure
4 improvements needed to accept new and larger vessels from the
5 United States Department of Transportation and the United States
6 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
7 appropriated to the university for the same purpose for the
8 two-year period beginning on the effective date of this Act.

9 (b) The legislature finds that there is a demonstrated need
10 for the appropriation of general revenue funds for the purpose
11 described by Subsection (a) of this section. The appropriation
12 made by this section is contingent on approval by two-thirds of each
13 chamber of the legislature, as required by Section 18(i), Article
14 VII, Texas Constitution.

15 SECTION 7.20. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
16 STATE OPERATIONS CENTER. All unexpended and unobligated balances
17 remaining as of the effective date of this Act from appropriations
18 made by Section 8.53, Chapter 458 (S.B. 30), Acts of the 88th
19 Legislature, Regular Session, 2023 (the Supplemental
20 Appropriations Act), from money received by this state from the
21 Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802)
22 established under the American Rescue Plan Act of 2021 (Pub. L. No.
23 117-2) and deposited to the credit of the coronavirus relief fund
24 number 325 to the Texas Division of Emergency Management for the
25 purpose of the acquisition of land for, and construction of, a state
26 operations center (estimated to be \$0) are appropriated to the
27 division for the same purpose for the two-year period beginning on

1 the effective date of this Act.

2 SECTION 7.21. PARKS AND WILDLIFE DEPARTMENT: PARK
3 ACQUISITION. (a) All unexpended and unobligated balances
4 remaining as of the effective date of this Act from appropriations
5 made by Section 6.03, Chapter 458 (S.B. 30), Acts of the 88th
6 Legislature, Regular Session, 2023 (the Supplemental
7 Appropriations Act), from the general revenue fund to the Parks and
8 Wildlife Department to acquire real property for use as state parks
9 (estimated to be \$125,000,000) are appropriated to the department
10 for the same purpose for the two-year period beginning on the
11 effective date of this Act.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the department during that period, the Parks and
15 Wildlife Department may use the amount of the appropriation made
16 under Subsection (a) of this section in capital budget authority
17 for that appropriation.

18 SECTION 7.22. RAILROAD COMMISSION: MOTOR VEHICLE
19 PURCHASES. (a) All unexpended and unobligated balances remaining
20 as of the effective date of this Act from appropriations made by
21 Section 9.02(19), Chapter 458 (S.B. 30), Acts of the 88th
22 Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund, the oil and gas
24 regulation and cleanup account number 5155, and federal funds to
25 the Railroad Commission for the purpose of purchasing motor
26 vehicles for the commission's use as authorized by general law
27 (estimated to be an aggregate of \$7,319,038, of which \$4,747,416 is

1 estimated to be from the general revenue fund, \$1,482,922 is
2 estimated to be from the oil and gas regulation and cleanup account
3 number 5155, and \$1,088,700 is estimated to be from federal funds)
4 are appropriated to the commission for the same purpose for the
5 two-year period beginning on the effective date of this Act.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Railroad
9 Commission may use the amount of the appropriation made by
10 Subsection (a) of this section in capital budget authority for that
11 appropriation.

12 SECTION 7.23. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
13 FEMA HAZARD MITIGATION GRANT PROGRAM. (a) All unexpended balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
16 Legislature, Regular Session, 2019 (the Supplemental
17 Appropriations Act), from the Texas infrastructure resiliency fund
18 to the Water Development Board for the purpose of providing
19 matching funds for projects sponsored by municipalities and
20 counties in this state and approved for the Hazard Mitigation Grant
21 Program administered by the Federal Emergency Management Agency
22 (estimated to be \$219,516,698) are appropriated to the board for
23 the same purpose for the two-year period beginning on the effective
24 date of this Act.

25 (b) Contingent on the failure by a claimant to present a
26 claim to the comptroller of public accounts for payment in a timely
27 manner as required by Section 403.071(b)(1), Government Code, and

1 the related expiration of a part of the appropriation originally
2 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
3 Legislature, Regular Session, 2019 (the Supplemental
4 Appropriations Act), an amount equal to the claims expiring because
5 of the failure to be timely presented to the comptroller for payment
6 (estimated to be \$0) is appropriated for the two-year period
7 beginning on the effective date of this Act from the Texas
8 infrastructure resiliency fund to the Water Development Board for
9 the purpose of providing matching funds for projects sponsored by
10 municipalities and counties in this state and approved for the
11 Hazard Mitigation Grant Program administered by the Federal
12 Emergency Management Agency.

13 SECTION 7.24. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
14 FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a) All unexpended balances
15 remaining as of the effective date of this Act from appropriations
16 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
17 Legislature, Regular Session, 2019 (the Supplemental
18 Appropriations Act), from the Texas infrastructure resiliency fund
19 to the Water Development Board for the purpose of providing
20 matching funds for projects sponsored by municipalities and
21 counties in this state and approved for the Public Assistance grant
22 program administered by the Federal Emergency Management Agency
23 (estimated to be \$263,978,241) are appropriated to the board for
24 the same purpose for the two-year period beginning on the effective
25 date of this Act.

26 (b) Contingent on the failure by a claimant to present a
27 claim to the comptroller of public accounts for payment in a timely

1 manner as required by Section 403.071(b)(1), Government Code, and
2 the related expiration of a part of the appropriation originally
3 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
4 Legislature, Regular Session, 2019 (the Supplemental
5 Appropriations Act), an amount equal to the claims expiring because
6 of the failure to be timely presented to the comptroller for payment
7 (estimated to be \$0) is appropriated for the two-year period
8 beginning on the effective date of this Act from the Texas
9 infrastructure resiliency fund to the Water Development Board for
10 the purpose of providing matching funds for projects sponsored by
11 municipalities and counties in this state and approved for the
12 Public Assistance grant program administered by the Federal
13 Emergency Management Agency.

14 SECTION 7.25. STATE PRESERVATION BOARD: SENATE FACILITY
15 IMPROVEMENT PROJECTS. (a) All unexpended and unobligated balances
16 remaining as of the effective date of this Act from appropriations
17 made by Section 2.34, Chapter 458 (S.B. 30), Acts of the 88th
18 Legislature, Regular Session, 2023 (the Supplemental
19 Appropriations Act), from the general revenue fund to the State
20 Preservation Board for the purpose of making improvements to senate
21 facilities (estimated to be \$0) are appropriated to the board for
22 the same purpose for the two-year period beginning on the effective
23 date of this Act. The board may spend money appropriated under this
24 subsection only with the prior approval of the lieutenant governor.

25 (b) For purposes of the appropriation made by Subsection (a)
26 of this section, the State Preservation Board is exempt from the
27 competitive bidding process under Section 2269.101, Government

1 Code.

2 SECTION 7.26. STATE PRESERVATION BOARD: HOUSE OF
3 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) All unexpended
4 and unobligated balances remaining as of the effective date of this
5 Act from appropriations made by Section 2.35, Chapter 458 (S.B.
6 30), Acts of the 88th Legislature, Regular Session, 2023 (the
7 Supplemental Appropriations Act), from the general revenue fund to
8 the State Preservation Board for the purpose of making improvements
9 to house of representatives facilities (estimated to be \$0) are
10 appropriated to the board for the same purpose for the two-year
11 period beginning on the effective date of this Act. The board may
12 spend money appropriated under this subsection only with prior
13 approval of the speaker of the house of representatives.

14 (b) For purposes of the appropriation made by Subsection (a)
15 of this section, the State Preservation Board is exempt from the
16 competitive bidding process under Section 2269.101, Government
17 Code.

18 SECTION 7.27. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
19 INFORMATION TECHNOLOGY SYSTEM PROJECT. (a) All unexpended and
20 unobligated balances remaining as of the effective date of this Act
21 from appropriations made by Section 8.80, Chapter 458 (S.B. 30),
22 Acts of the 88th Legislature, Regular Session, 2023 (the
23 Supplemental Appropriations Act), from the economic stabilization
24 fund to the Department of Criminal Justice to be used for
25 corrections information technology system projects as provided
26 under Strategy G.1.4, Information Resources, as listed in Chapter
27 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017

1 (the General Appropriations Act) (estimated to be \$8,000,000), are
2 appropriated to the department for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Department of
7 Criminal Justice may use the amount of the appropriation made by
8 Subsection (a) of this section in capital budget authority for that
9 appropriation.

10 SECTION 7.28. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS
11 INSTITUTE OF ELECTRONICS. (a) All unexpended and unobligated
12 balances remaining as of the effective date of this Act from
13 appropriations made by Section 4.33, Chapter 458 (S.B. 30), Acts of
14 the 88th Legislature, Regular Session, 2023 (the Supplemental
15 Appropriations Act), from the general revenue fund to The
16 University of Texas at Austin for research on forward-looking
17 technologies, the operation and establishment of a research and
18 development fabrication facility, a fabrication facility with
19 security clearance requirements to support the defense electronics
20 sector, and a leading edge shared fabrication facility to support
21 United States technological and economic advantages and fabricate
22 small run productions for breakthroughs in advanced packaging
23 (estimated to be \$0) are appropriated to the university for the same
24 purpose for the two-year period beginning on the effective date of
25 this Act.

26 (b) The legislature finds that there is demonstrated need
27 for the appropriation of general revenue funds for the purpose

1 described in Subsection (a) of this section. The appropriation
2 made by this section is contingent on approval by two-thirds of each
3 chamber of the legislature, as required under Section 18(i),
4 Article VII, Texas Constitution.

5 SECTION 7.29. TEXAS FACILITIES COMMISSION: HOBBY BUILDING
6 AND CAPITOL COMPLEX - PHASE II. (a) All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Rider 19, Page I-50, Chapter 1170 (H.B. 1),
9 Acts of the 88th Legislature, Regular Session, 2023 (the General
10 Appropriations Act), to the bill pattern of the appropriations of
11 the Texas Facilities Commission from the proceeds from the sale of
12 the William P. Hobby, Jr. State Office Building in Travis County to
13 the commission for the sole purpose of funding the Capitol Complex -
14 Phase 2 construction project as identified in that Act (estimated
15 to be \$53,299,326) are appropriated to the commission for the same
16 purpose for the two-year period beginning on the effective date of
17 this Act.

18 (b) Money appropriated by Subsection (a) of this section
19 must:

20 (1) be spent on the Capitol Complex - Phase 2
21 construction project before any other money lawfully available for
22 that project may be spent; and

23 (2) be fully spent not later than the second
24 anniversary of the date of the close of the sale of the William P.
25 Hobby, Jr. State Office Building.

26 (c) The appropriations made by Chapter 1170 (H.B. 1), Acts
27 of the 88th Legislature, Regular Session, 2023 (the General

1 Appropriations Act), from the general revenue fund to the Texas
2 Facilities Commission for Capitol Complex - Phase 2 construction
3 are reduced by \$53,299,326, an amount equal to the proceeds from the
4 sale of the William P. Hobby, Jr. State Office Building in Travis
5 County.

6 (d) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Texas
9 Facilities Commission may use \$53,299,326 in capital budget
10 authority for the appropriation made by Subsection (a) of this
11 section.

12 SECTION 7.30. OBLIGATED BUT UNEXPENDED AMERICAN RESCUE PLAN
13 ACT FUNDS. All obligated but unexpended balances remaining as of
14 the effective date of this Act from appropriations made by Chapter
15 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
16 (the Supplemental Appropriations Act), or Chapter 10 (S.B. 8), Acts
17 of the 87th Legislature, Third Called Session, 2021 (the
18 Supplemental Appropriations Act), from money received by this state
19 from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section
20 802) established under the American Rescue Plan Act of 2021 (Pub. L.
21 No. 117-2) and deposited to the credit of the coronavirus relief
22 fund number 325 to a state agency are appropriated to that same
23 agency for the purpose for which the money was obligated for the
24 two-year period beginning on the effective date of this Act.

25 SECTION 7.31. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
26 AT TYLER: INPATIENT FACILITY. (a) All unexpended and unobligated
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 4.37, Chapter 458 (S.B. 30), Acts of
2 the 88th Legislature, Regular Session, 2023 (the Supplemental
3 Appropriations Act), from the general revenue fund to The
4 University of Texas at Tyler to renovate a facility to add an
5 additional 44 forensic and civil complex medical needs inpatient
6 beds (estimated to be \$7,000,000) are appropriated to The
7 University of Texas Health Science Center at Tyler for the same
8 purpose for the two-year period beginning on the effective date of
9 this Act.

10 (b) The legislature finds that there is a demonstrated need
11 for the appropriation of general revenue funds for the purpose
12 described by Subsection (a) of this section. The appropriation
13 made by this section is contingent on approval by two-thirds of each
14 chamber of the legislature, as required under Section 18(i),
15 Article VII, Texas Constitution.

16 ARTICLE 8. INFORMATION TECHNOLOGY APPROPRIATIONS

17 SECTION 8.01. BOND REVIEW BOARD: DATABASE MODERNIZATION.
18 The amount of \$480,000 is appropriated from the general revenue
19 fund to the Bond Review Board for the two-year period beginning on
20 the effective date of this Act for the purpose of modernizing the
21 board's state and local debt database.

22 SECTION 8.02. COMPTROLLER OF PUBLIC ACCOUNTS: INFORMATION
23 TECHNOLOGY MODERNIZATION AND COST INCREASES. The amount of
24 \$25,664,814 is appropriated from the general revenue fund to the
25 comptroller of public accounts for the two-year period beginning on
26 the effective date of this Act for the purpose of modernizing
27 information technology services.

1 SECTION 8.03. COMPTROLLER OF PUBLIC ACCOUNTS: STATEWIDE
2 ENTERPRISE RESOURCE PLANNING SYSTEM IMPLEMENTATION. The amount of
3 \$8,666,041 is appropriated from the general revenue fund to the
4 comptroller of public accounts for the two-year period beginning on
5 the effective date of this Act for the purpose of replacing the
6 Uniform Statewide Accounting System (USAS) and Texas
7 Identification Number System (TINS).

8 SECTION 8.04. TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM:
9 DATA SECURITY ENHANCEMENT AND TEXAS RISK AND AUTHORIZATION
10 MANAGEMENT PROGRAM (TX-RAMP) COMPLIANCE. The amount of \$947,800 is
11 appropriated from the general revenue fund to the Texas Emergency
12 Services Retirement System for the two-year period beginning on the
13 effective date of this Act for the purpose of migrating servers to
14 the Texas Data Center Services program with cloud support and
15 services providing data security enhancements.

16 SECTION 8.05. TEXAS ETHICS COMMISSION: ELECTRONIC FILING
17 SYSTEM IMPROVEMENTS. The amount of \$275,000 is appropriated from
18 the general revenue fund to the Texas Ethics Commission for the
19 two-year period beginning on the effective date of this Act for the
20 purpose of continued electronic filing system improvements and
21 accommodating statutory changes.

22 SECTION 8.06. TEXAS FACILITIES COMMISSION: BUILDING
23 CONTROL NETWORK BANDWIDTH NEEDS - PHASE 1. The amount of \$6,490,856
24 is appropriated from the general revenue fund to the Texas
25 Facilities Commission for the two-year period beginning on the
26 effective date of this Act for the purpose of implementing
27 necessary information technology infrastructure upgrades to the

1 bandwidth with networking solutions for Phase 1 of a multi-phase
2 project.

3 SECTION 8.07. TEXAS HISTORICAL COMMISSION: INFORMATION
4 TECHNOLOGY MODERNIZATION. The amount of \$980,000 is appropriated
5 from the general revenue fund to the Texas Historical Commission
6 for the two-year period beginning on the effective date of this Act
7 for the purpose of replacing outdated legacy systems relating to
8 enhanced historic sites visitation.

9 SECTION 8.08. DEPARTMENT OF INFORMATION RESOURCES:
10 REGIONAL SECURITY OPERATIONS CENTERS. The amount of \$24,545,000 is
11 appropriated from the general revenue fund to the Department of
12 Information Resources for the two-year period beginning on the
13 effective date of this Act for the purposes of procurement,
14 licensing, and support of network bandwidth connectivity, security
15 tolls, and services to local governmental entities in three
16 regional security operations centers' service areas and the
17 establishment of four additional regional security operations
18 centers.

19 SECTION 8.09. DEPARTMENT OF INFORMATION RESOURCES:
20 CONTINUATION AND EXPANSION OF CYBERSECURITY SERVICES. The amount
21 of \$24,143,334 is appropriated from the general revenue fund to the
22 Department of Information Resources for the two-year period
23 beginning on the effective date of this Act for the purpose of
24 supporting software licenses and subscriptions, maintenance costs,
25 and hardware costs and including network detection and response
26 services for agencies' assessment of the state's cybersecurity
27 risk.

1 SECTION 8.10. DEPARTMENT OF INFORMATION RESOURCES:
2 INFORMATION TECHNOLOGY SERVICE MANAGEMENT TOOLS. The amount of
3 \$3,000,000 is appropriated from appropriated receipts (other
4 funds) to the Department of Information Resources for the two-year
5 period beginning on the effective date of this Act for the purpose
6 of implementing additional information technology service
7 management system (ITSM) capabilities across the department and
8 replacing existing legacy systems.

9 SECTION 8.11. LIBRARY AND ARCHIVES COMMISSION: KEY
10 BUSINESS OPERATIONS. The amount of \$231,224 is appropriated from
11 the general revenue fund to the Library and Archives Commission for
12 the two-year period beginning on the effective date of this Act for
13 the purpose of acquiring equipment and parts to maintain the
14 commission's 200-user local area network, wide area network, and
15 telecommunications, allowing for the replacement of obsolete
16 network equipment and the scheduled replacement of desktop and
17 laptop computers.

18 SECTION 8.12. PENSION REVIEW BOARD: INFORMATION TECHNOLOGY
19 SYSTEM ENHANCEMENTS AND EQUIPMENT PURCHASES. The amount of
20 \$700,000 is appropriated from the general revenue fund to the
21 Pension Review Board for the two-year period beginning on the
22 effective date of this Act for the purpose of implementing various
23 one-time enhancements to address improvements identified during
24 the creation of the board's three main information technology
25 systems: the Internal Database, the Texas Public Pension Data
26 Center, and the Pension Online Reporting Tool.

27 SECTION 8.13. STATE OFFICE OF RISK MANAGEMENT: RISK

1 MANAGEMENT INFORMATION SYSTEM. The amount of \$1,194,904 is
2 appropriated from interagency contract receipts to the State Office
3 of Risk Management for the two-year period beginning on the
4 effective date of this Act for the purpose of using a cloud-based
5 solution to integrate all operational systems and statutorily
6 mandated programs.

7 SECTION 8.14. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
8 SERVICES: INCREASED COSTS FOR CURRENT AGENCY OPERATIONS. The
9 amount of \$8,436,864 is appropriated from the general revenue fund
10 and the amount of \$563,136 is appropriated from federal funds to the
11 Texas Department of Family and Protective Services for the two-year
12 period beginning on the effective date of this Act for the purpose
13 of cybersecurity protections and technologies to address current
14 cybersecurity threats and prepare the department to mitigate future
15 risks.

16 SECTION 8.15. DEPARTMENT OF STATE HEALTH SERVICES: SEAT
17 MANAGEMENT. The amount of \$2,545,287 is appropriated from the
18 general revenue fund to the Department of State Health Services for
19 the two-year period beginning on the effective date of this Act for
20 the purpose of continuing seat management services.

21 SECTION 8.16. DEPARTMENT OF STATE HEALTH SERVICES:
22 IMPROVING TIMELINESS AND QUALITY OF MATERNAL AND CHILD HEALTH DATA.
23 The amount of \$9,949,396 is appropriated from the general revenue
24 fund to the Department of State Health Services for the two-year
25 period beginning on the effective date of this Act for the purpose
26 of integrating the capabilities of the Maternal Mortality Review
27 System (MMRS) and the Maternal Child Health Quality Improvement

1 System (MCHQIS) with the State Health Analytics Reporting Platform
2 (SHARP).

3 SECTION 8.17. HEALTH AND HUMAN SERVICES COMMISSION: SUPPORT
4 FOR ONGOING MEDICAID AND CHIP OPERATIONS. The amount of \$744,364 is
5 appropriated from the general revenue fund and the amount of
6 \$755,636 is appropriated from federal funds to the Health and Human
7 Services Commission for the two-year period beginning on the
8 effective date of this Act for the purpose of supporting increased
9 license costs for forecasting and rate setting in service of
10 ongoing Medicaid and Children's Health Insurance Program
11 operations.

12 SECTION 8.18. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
13 CIVIL COMMITMENT OFFICE MICROSOFT OFFICE 365 LICENSE UPGRADE. The
14 amount of \$43,002 is appropriated from the general revenue fund to
15 the Health and Human Services Commission for the two-year period
16 beginning on the effective date of this Act for the purpose of
17 replacing the Texas Civil Commitment Office's Microsoft Office 2016
18 with Microsoft Office 365.

19 SECTION 8.19. TEXAS PERMANENT SCHOOL FUND CORPORATION:
20 PERSONAL COMPUTER AND LAPTOP REPLACEMENT. The amount of \$260,000
21 is appropriated from the permanent school fund account number 0044
22 to the Texas Permanent School Fund Corporation for the two-year
23 period beginning on the effective date of this Act for the purpose
24 of replacing outdated personal computers and laptops across the
25 corporation.

26 SECTION 8.20. TEXAS PERMANENT SCHOOL FUND CORPORATION:
27 INFORMATION TECHNOLOGY MODERNIZATION. The amount of \$480,000 is

1 appropriated from the permanent school fund account number 0044 to
2 the Texas Permanent School Fund Corporation for the two-year period
3 beginning on the effective date of this Act for the purpose of
4 upgrading infrastructure to support the corporation's growing data
5 storage, processing, audio/video, and security needs.

6 SECTION 8.21. TEXAS PERMANENT SCHOOL FUND CORPORATION:
7 CYBERSECURITY. The amount of \$1,000,000 is appropriated from the
8 permanent school fund account number 0044 to the Texas Permanent
9 School Fund Corporation for the two-year period beginning on the
10 effective date of this Act for the purpose of enhancing the
11 corporation's defenses against cyber threats.

12 SECTION 8.22. TEXAS PERMANENT SCHOOL FUND CORPORATION:
13 CLOUD SERVICES. The amount of \$730,000 is appropriated from the
14 permanent school fund account number 0044 to the Texas Permanent
15 School Fund Corporation for the two-year period beginning on the
16 effective date of this Act for the purpose of using cloud services
17 and providing the corporation's information technology
18 infrastructure with data backup and recovery, networking, website
19 hosting, and data management.

20 SECTION 8.23. SCHOOL FOR THE DEAF: INFORMATION TECHNOLOGY
21 AND CYBERSECURITY INITIATIVES. The amount of \$2,071,998 is
22 appropriated from the general revenue fund to the School for the
23 Deaf for the two-year period beginning on the effective date of this
24 Act for the purpose of adding security to hardware, software, and
25 support systems, and for service items related to cybersecurity.

26 SECTION 8.24. OFFICE OF COURT ADMINISTRATION, TEXAS
27 JUDICIAL COUNCIL: TEXAS APPELLATE CASE MANAGEMENT SYSTEM

1 REPLACEMENT. The amount of \$11,942,000 is appropriated from the
2 general revenue fund to the Office of Court Administration, Texas
3 Judicial Council for the two-year period beginning on the effective
4 date of this Act for the purpose of replacing the legacy system that
5 provides case management to the appellate courts in this state.

6 SECTION 8.25. OFFICE OF COURT ADMINISTRATION, TEXAS
7 JUDICIAL COUNCIL: SPECIALTY COURT CASE MANAGEMENT SYSTEM. The
8 amount of \$3,943,685 is appropriated from the general revenue fund
9 to the Office of Court Administration, Texas Judicial Council for
10 the two-year period beginning on the effective date of this Act for
11 the purpose of creating a cloud-based, centralized system for the
12 statutorily defined specialty courts in this state.

13 SECTION 8.26. DEPARTMENT OF CRIMINAL JUSTICE: INTEGRATION
14 SOLUTIONS FOR CENTRALIZED ACCOUNTING PAYROLL/PERSONNEL SYSTEM
15 (CAPPS). The amount of \$19,489,260 is appropriated from the
16 general revenue fund to the Department of Criminal Justice for the
17 two-year period beginning on the effective date of this Act for the
18 purpose of purchasing integration solutions for the Centralized
19 Accounting Payroll/Personnel System and community workstations to
20 be placed in correctional facilities to provide computer access for
21 correctional staff.

22 SECTION 8.27. DEPARTMENT OF CRIMINAL JUSTICE: OFFICE OF
23 INSPECTOR GENERAL CRIME MANAGEMENT SYSTEM. The amount of
24 \$1,000,000 is appropriated from the general revenue fund to the
25 Department of Criminal Justice for the two-year period beginning on
26 the effective date of this Act for the purpose of updating the
27 department's Office of the Inspector General Crime Management

1 System.

2 SECTION 8.28. DEPARTMENT OF CRIMINAL JUSTICE: VIDEO
3 SURVEILLANCE EQUIPMENT REPLACEMENT. The amount of \$29,077,480 is
4 appropriated from the general revenue fund to the Department of
5 Criminal Justice for the two-year period beginning on the effective
6 date of this Act for the purpose of replacing the department's video
7 surveillance equipment.

8 SECTION 8.29. DEPARTMENT OF CRIMINAL JUSTICE: BODY-WORN
9 CAMERAS EXPANSION. The amount of \$85,378,000 is appropriated from
10 the general revenue fund to the Department of Criminal Justice for
11 the two-year period beginning on the effective date of this Act for
12 the purpose of expanding the use of body-worn cameras systemwide.

13 SECTION 8.30. DEPARTMENT OF CRIMINAL JUSTICE: TELEPHONE
14 SYSTEM UPGRADE. The amount of \$21,993,600 is appropriated from the
15 general revenue fund to the Department of Criminal Justice for the
16 two-year period beginning on the effective date of this Act for the
17 purpose of upgrading the department's telephone systems.

18 SECTION 8.31. DEPARTMENT OF CRIMINAL JUSTICE: BROADBAND
19 CONNECTIVITY CONTINUATION AND EXPANSION. The amount of \$29,265,000
20 is appropriated from the general revenue fund to the Department of
21 Criminal Justice for the two-year period beginning on the effective
22 date of this Act for the purpose of replacing aging legacy
23 infrastructure with statewide broadband cabling in department
24 facilities statewide.

25 SECTION 8.32. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
26 PARDONS AND PAROLES INFORMATION TECHNOLOGY UPGRADE. The amount of
27 \$562,640 is appropriated from the general revenue fund to the

1 Department of Criminal Justice for the two-year period beginning on
2 the effective date of this Act for the purpose of modernizing the
3 Board of Pardons and Paroles' telephone system and allowing the
4 board to use an automated call distribution system.

5 SECTION 8.33. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
6 INFORMATION TECHNOLOGY SYSTEM. The amount of \$58,300,000 is
7 appropriated from the general revenue fund to the Department of
8 Criminal Justice for the two-year period beginning on the effective
9 date of this Act for the purpose of purchasing an offender
10 management system for incarceration and parole supervision.

11 SECTION 8.34. COMMISSION ON FIRE PROTECTION: INFORMATION
12 TECHNOLOGY EQUIPMENT UPGRADES. The amount of \$160,000 is
13 appropriated from the general revenue fund to the Commission on
14 Fire Protection for the two-year period beginning on the effective
15 date of this Act for the purpose of equipment and technology
16 improvements to the commission's sound system.

17 SECTION 8.35. COMMISSION ON JAIL STANDARDS: LEGACY
18 MODERNIZATION. The amount of \$87,000 is appropriated from the
19 general revenue fund to the Commission on Jail Standards for the
20 two-year period beginning on the effective date of this Act for the
21 purpose of supporting the commission's website and portal,
22 purchasing renewal licenses for software, and replacing laptops and
23 other hardware.

24 SECTION 8.36. COMMISSION ON JAIL STANDARDS: CLOUD
25 MAINTENANCE AND SECURITY. The amount of \$38,000 is appropriated
26 from the general revenue fund to the Commission on Jail Standards
27 for the two-year period beginning on the effective date of this Act

1 for the purpose of cloud maintenance and security.

2 SECTION 8.37. JUVENILE JUSTICE DEPARTMENT: APPLICATION
3 MODERNIZATION. The amount of \$9,000,000 is appropriated from the
4 general revenue fund to the Juvenile Justice Department for the
5 two-year period beginning on the effective date of this Act for the
6 purpose of modernizing applications.

7 SECTION 8.38. DEPARTMENT OF PUBLIC SAFETY: CRITICAL
8 INFORMATION TECHNOLOGY INFRASTRUCTURE (CITI) SECURE CRIME RECORD
9 DATA AND SYSTEMS. The amount of \$27,471,283 is appropriated from
10 the general revenue fund to the Department of Public Safety for the
11 two-year period beginning on the effective date of this Act for the
12 purpose of protecting critical data systems and associated
13 supporting infrastructure.

14 SECTION 8.39. DEPARTMENT OF PUBLIC SAFETY: AGING CRITICAL
15 FINGERPRINT MATCHING REPOSITORY REPLACEMENT. The amount of
16 \$20,000,000 is appropriated from the general revenue fund to the
17 Department of Public Safety for the two-year period beginning on
18 the effective date of this Act for the purpose of replacing the
19 state's fingerprint matching repository.

20 SECTION 8.40. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
21 SERVICES TECHNOLOGY IMPROVEMENTS. The amount of \$13,858,646 is
22 appropriated from the general revenue fund to the Department of
23 Public Safety for the two-year period beginning on the effective
24 date of this Act for the purpose of making technology improvements
25 to driver license services.

26 SECTION 8.41. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
27 CUSTOMER SERVICE CENTER TECHNOLOGY IMPROVEMENTS. The amount of

1 \$5,000,511 is appropriated from the general revenue fund to the
2 Department of Public Safety for the two-year period beginning on
3 the effective date of this Act for the purpose of making technology
4 improvements to driver license customer service centers.

5 SECTION 8.42. DEPARTMENT OF PUBLIC SAFETY: ACCOUNTS PAYABLE
6 INVOICE TRACKING SYSTEM. The amount of \$800,000 is appropriated
7 from the general revenue fund to the Department of Public Safety for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of an accounts payable invoice tracking system.

10 SECTION 8.43. DEPARTMENT OF PUBLIC SAFETY: REGULATORY
11 TECHNOLOGY PROJECTS. The amount of \$5,607,644 is appropriated from
12 the general revenue fund to the Department of Public Safety for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of modernizing the Texas Online Private Security (TOPS),
15 Texas Online Metals (TOM), and Vehicle Inspection Connection (VIC)
16 systems.

17 SECTION 8.44. DEPARTMENT OF PUBLIC SAFETY:
18 MULTI-DIRECTIONAL EXTERNAL FILE SHARING SOLUTION. The amount of
19 \$900,000 is appropriated from the general revenue fund to the
20 Department of Public Safety for the two-year period beginning on
21 the effective date of this Act for the purpose of purchasing a
22 multi-directional external file sharing solution.

23 SECTION 8.45. DEPARTMENT OF PUBLIC SAFETY: CYBERSECURITY
24 AND IDENTITY MANAGEMENT SERVICES. The amount of \$23,522,986 is
25 appropriated from the general revenue fund to the Department of
26 Public Safety for the two-year period beginning on the effective
27 date of this Act for the purpose of cybersecurity and identity

1 management services.

2 SECTION 8.46. COMMISSION ON ENVIRONMENTAL QUALITY:
3 CYBERSECURITY AND MODERNIZATION. The amount of \$2,141,154 is
4 appropriated from the clean air account number 0151, the amount of
5 \$2,473,579 is appropriated from the water resource management
6 account number 0153, the amount of \$1,105,178 is appropriated from
7 the waste management account number 0549, the amount of \$1,105,177
8 is appropriated from the hazardous and solid waste remediation fees
9 account number 0550, the amount of \$1,105,176 is appropriated from
10 the petroleum storage tank remediation account number 0655, and the
11 amount of \$9,784,080 is appropriated from the operating permit fees
12 account number 5094 to the Commission on Environmental Quality for
13 the two-year period beginning on the effective date of this Act for
14 the purpose of establishing a comprehensive risk management
15 framework program and modernizing two legacy applications vital to
16 air and water management.

17 SECTION 8.47. COMMISSION ON ENVIRONMENTAL QUALITY: DATA
18 CENTER SERVICES ADJUSTMENT. The amount of \$4,874,458 is
19 appropriated from the clean air account number 0151, the amount of
20 \$4,874,460 is appropriated from the water resource management
21 account number 0153, the amount of \$3,655,846 is appropriated from
22 the waste management account number 0549, the amount of \$3,655,844
23 is appropriated from the hazardous and solid waste remediation fees
24 account number 0550, the amount of \$3,655,844 is appropriated from
25 the petroleum storage tank remediation account number 0655, and the
26 amount of \$3,655,844 is appropriated from the operating permit fees
27 account number 5094 to the Commission on Environmental Quality for

1 the two-year period beginning on the effective date of this Act for
2 the purpose of addressing a forecasted increase in data center
3 services.

4 SECTION 8.48. RAILROAD COMMISSION: PRODUCED WATER AND
5 INJECTION DATA REPORTING SYSTEM. The amount of \$7,685,824 is
6 appropriated from the general revenue fund to the Railroad
7 Commission for the two-year period beginning on the effective date
8 of this Act for the purpose of developing a new produced water and
9 injection data reporting system.

10 SECTION 8.49. RAILROAD COMMISSION: OIL AND GAS AUTHORIZED
11 PIT REGISTRATION SYSTEM. The amount of \$2,748,000 is appropriated
12 from the general revenue fund to the Railroad Commission for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of developing an oil and gas authorized pit registration
15 system.

16 SECTION 8.50. RAILROAD COMMISSION: OVERSIGHT AND SAFETY
17 REGULATORY FILING AND PERMITTING SYSTEMS. The amount of \$6,288,068
18 is appropriated from the general revenue fund to the Railroad
19 Commission for the two-year period beginning on the effective date
20 of this Act for the purpose of modernizing the alternative fuels
21 online system and developing a new gas utilities' audit and market
22 oversight online system.

23 SECTION 8.51. RAILROAD COMMISSION: DATA CENTER SERVICES
24 ADJUSTMENT. The amount of \$7,728,398 is appropriated from the
25 general revenue fund to the Railroad Commission for the two-year
26 period beginning on the effective date of this Act for the purpose
27 of addressing a forecasted increase in data center services.

1 SECTION 8.52. WATER DEVELOPMENT BOARD: INFORMATION
2 TECHNOLOGY RISK MITIGATION. The amount of \$2,676,054 is
3 appropriated from the general revenue fund to the Water Development
4 Board for the two-year period beginning on the effective date of
5 this Act for the purpose of information technology risk mitigation.

6 SECTION 8.53. TEXAS LOTTERY COMMISSION: INFRASTRUCTURE
7 UPGRADES TO BINGO OPERATION SERVICE SYSTEM AND BINGO SERVICE
8 PORTAL. The amount of \$1,589,344 is appropriated from the general
9 revenue fund to the Texas Lottery Commission for the two-year
10 period beginning on the effective date of this Act for the purpose
11 of upgrading the Bingo Operation Service System (BOSS) and the
12 Bingo Service Portal.

13 SECTION 8.54. TEXAS LOTTERY COMMISSION: CENTRALIZED
14 ACCOUNTING PAYROLL/PERSONNEL SYSTEM (CAPPS) TRANSITION. The
15 amount of \$1,795,158 is appropriated from the lottery account
16 number 5025 to the Texas Lottery Commission for the two-year period
17 beginning on the effective date of this Act for the purpose of
18 transitioning the commission to the financial modules of the
19 Centralized Accounting and Payroll/Personnel System (CAPPS).

20 SECTION 8.55. DEPARTMENT OF MOTOR VEHICLES: REGISTRATION
21 AND TITLE SYSTEM (RTS) TRANSITION. The amount of \$125,000,000 is
22 appropriated from the general revenue fund to the Department of
23 Motor Vehicles for the two-year period beginning on the effective
24 date of this Act for the purpose of replacing the legacy
25 registration and title system.

26 SECTION 8.56. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
27 INSURANCE FRAUD DETECTION AND DETERRENCE. The amount of \$3,264,540

1 is appropriated from the unemployment compensation special
2 administration account number 0165 to the Texas Workforce
3 Commission for the two-year period beginning on the effective date
4 of this Act for the purpose of enhancing fraud detection and
5 deterrence efforts pertaining to the unemployment insurance
6 program.

7 SECTION 8.57. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
8 INSURANCE CYBERSECURITY. The amount of \$3,162,408 is appropriated
9 from the unemployment compensation special administration account
10 number 0165 to the Texas Workforce Commission for the two-year
11 period beginning on the effective date of this Act for the purpose
12 of implementing items identified in the Texas Cybersecurity
13 Framework Assessment.

14 SECTION 8.58. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
15 INSURANCE DATA CENTER CONSOLIDATION. The amount of \$10,975,221 is
16 appropriated from the unemployment compensation special
17 administration account number 0165 to the Texas Workforce
18 Commission for the two-year period beginning on the effective date
19 of this Act for the purpose of addressing current mainframe
20 computing needs related to unemployment insurance claims.

21 SECTION 8.59. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
22 INSURANCE STATE INFORMATION DATA EXCHANGE SYSTEM. The amount of
23 \$2,613,576 is appropriated from the unemployment compensation
24 special administration account number 0165 to the Texas Workforce
25 Commission for the two-year period beginning on the effective date
26 of this Act for the purpose of implementing unemployment insurance
27 State Information Data Exchange System (SIDES) modules.

1 SECTION 8.60. TEXAS WORKFORCE COMMISSION: NETWORK
2 MODERNIZATION. The amount of \$76,212 is appropriated from the
3 general revenue fund, the amount of \$1,452,262 is appropriated from
4 the unemployment compensation special administration account
5 number 0165, and the amount of \$2,705,526 is appropriated from
6 federal funds to the Texas Workforce Commission for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of addressing network deficiencies.

9 SECTION 8.61. STATE OFFICE OF ADMINISTRATIVE HEARINGS:
10 CYBERSECURITY. The amount of \$585,640 is appropriated from the
11 general revenue fund to the State Office of Administrative Hearings
12 for the two-year period beginning on the effective date of this Act
13 for the purpose of providing funding for a full-time data officer
14 and information security officer and implementing recommendations
15 to mitigate cybersecurity risks.

16 SECTION 8.62. OFFICE OF INJURED EMPLOYEE COUNSEL:
17 ADDITIONAL FULL-TIME-EQUIVALENTS (FTEs) AND SALARY FOR INFORMATION
18 TECHNOLOGY MODERNIZATION. The amount of \$731,598 is appropriated
19 from the Texas Department of Insurance operating account number
20 0036 to the Office of Injured Employee Counsel for the two-year
21 period beginning on the effective date of this Act for the purpose
22 of providing funding for additional full-time-equivalents (FTEs)
23 and information technology modernization relating to dispute
24 resolution and case management systems.

25 SECTION 8.63. DEPARTMENT OF INSURANCE: DIVISION OF WORKERS'
26 COMPENSATION INFORMATION TECHNOLOGY MODERNIZATION. The amount of
27 \$1,097,040 is appropriated from the Texas Department of Insurance

1 operating account number 0036 to the Department of Insurance for
2 the two-year period beginning on the effective date of this Act for
3 the purpose of replacing the Division of Workers' Compensation's
4 claims management system.

5 SECTION 8.64. DEPARTMENT OF INSURANCE: SOFTWARE
6 MODERNIZATION. The amount of \$2,450,000 is appropriated from the
7 Texas Department of Insurance operating account number 0036 to the
8 Department of Insurance for the two-year period beginning on the
9 effective date of this Act for the purpose of modernizing network
10 adequacy software.

11 SECTION 8.65. BOARD OF PHARMACY: DEPARTMENT OF INFORMATION
12 RESOURCES AND TEXAS.GOV COST INCREASES. The amount of \$13,136 is
13 appropriated from the general revenue fund to the Board of Pharmacy
14 for the two-year period beginning on the effective date of this Act
15 for the purpose of addressing a Department of Information Resources
16 cost increase for cloud services and Texas.gov fees.

17 SECTION 8.66. PUBLIC UTILITY COMMISSION OF TEXAS: CASE
18 MANAGEMENT SYSTEM. The amount of \$3,951,400 is appropriated from
19 the general revenue fund to the Public Utility Commission of Texas
20 for the two-year period beginning on the effective date of this Act
21 for the purpose of developing a case management system.

22 SECTION 8.67. CAPITAL BUDGET AUTHORITY. During the
23 two-year period beginning on the effective date of this Act, in
24 addition to the capital budget authority other law grants to the
25 state agencies appropriated money under this article during that
26 period, those agencies may use the total amount of the
27 appropriations made to the agency under this article in capital

1 budget authority for those appropriations.

2 ARTICLE 9. MISCELLANEOUS PROVISIONS

3 SECTION 9.01. MOTOR VEHICLE PURCHASES. (a) The following
4 amounts are appropriated from the specified sources to the
5 following agencies for use during the two-year period beginning on
6 the effective date of this Act for the purpose of purchasing motor
7 vehicles for the agency's use as authorized by general law:

8 (1) Department of State Health Services: \$2,465,539
9 from the general revenue fund;

10 (2) Health and Human Services Commission: \$7,850,000
11 from the general revenue fund;

12 (3) School for the Blind and Visually Impaired:
13 \$510,000 from the general revenue fund;

14 (4) School for the Deaf: \$510,000 from the general
15 revenue fund;

16 (5) Texas A&M Forest Service: \$2,056,918 from the
17 general revenue fund;

18 (6) Texas Division of Emergency Management:
19 \$7,800,000 from the general revenue fund;

20 (7) Department of Criminal Justice: \$43,587,907 from
21 the general revenue fund;

22 (8) Juvenile Justice Department: a total of \$3,990,000
23 from the general revenue fund allocated as follows:

24 (A) Office of the Independent Ombudsman:
25 \$150,000;

26 (B) Office of the Inspector General: \$550,000;
27 and

1 (C) Juvenile Justice Department: \$3,290,000;
2 (9) Department of Public Safety: \$226,884,563 from the
3 general revenue fund;
4 (10) Department of Agriculture: \$1,500,000 from the
5 general revenue fund;
6 (11) Animal Health Commission: \$920,000 from the
7 general revenue fund;
8 (12) Commission on Environmental Quality: a total of
9 \$1,119,775 from:
10 (A) the clean air account number 0151: \$189,841;
11 (B) the water resource management account number
12 0153: \$337,127;
13 (C) the waste management account number 0549:
14 \$336,125;
15 (D) the hazardous and solid waste remediation
16 fees account number 0550: \$41,000;
17 (E) the petroleum storage tank remediation
18 account number 0655: \$107,841; and
19 (F) the operating permit fees account number
20 5094: \$107,841;
21 (13) General Land Office: a total of \$1,000,000 from
22 the following accounts:
23 (A) the coastal protection account number 0027:
24 \$927,850; and
25 (B) the permanent school fund number 0044 (other
26 funds): \$72,150;
27 (14) Parks and Wildlife Department: a total of

1 \$9,123,786 from:

2 (A) the general revenue fund: \$6,051,994;

3 (B) the game, fish, and water safety account
4 number 0009: \$509,840; and

5 (C) the state parks account number 0064:
6 \$2,561,952;

7 (15) Railroad Commission: \$4,889,841 from the general
8 revenue fund;

9 (16) Department of Transportation: \$38,337,116 from
10 the state highway fund number 0006 (other funds);

11 (17) Department of Insurance: \$450,000 from the Texas
12 Department of Insurance operating account number 0036;

13 (18) Department of Licensing and Regulation: \$515,000
14 from the general revenue fund;

15 (19) Board of Pharmacy: \$320,000 from the general
16 revenue fund;

17 (20) Racing Commission: \$160,000 from the general
18 revenue fund;

19 (21) Board of Plumbing Examiners: \$116,500 from the
20 general revenue fund;

21 (22) Texas Alcoholic Beverage Commission: \$1,399,050
22 from the general revenue fund;

23 (23) Texas Historical Commission: \$560,832 from the
24 general revenue fund;

25 (24) Health and Human Services Commission for the
26 Texas Civil Commitment Office: \$60,164 from the general revenue
27 fund;

1 (25) Commission on Fire Protection: \$225,000 from the
2 general revenue fund; and

3 (26) Military Department: \$1,050,000 from the general
4 revenue fund.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the agency during that period, each agency listed
8 under Subsection (a) of this section may use the amount of the
9 appropriation made to the agency by Subsection (a) of this section
10 in capital budget authority for that appropriation.

11 (c) The appropriation made by Subsection (a)(1) of this
12 section to the Department of State Health Services may also be used
13 for the purchase of three boats for the department's oyster
14 program.

15 (d) Of the amount appropriated by Subsection (a)(9) of this
16 section, the Department of Public Safety may use \$6,000,000 for
17 aircraft maintenance and \$2,550,000 for aircraft engine overhauls.

18 (e) Of the amount appropriated by Subsection (a)(13)(A) of
19 this section, the General Land Office may use \$850,000 for the
20 replacement of boats.

21 SECTION 9.02. LIMITATION, REPORTING, AND TRANSFER
22 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
23 relating to limitations, reporting, or transfer of Article IX,
24 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
25 Session, 2023 (the General Appropriations Act), and of Article IX,
26 S.B. 1, Acts of the 89th Legislature, Regular Session, 2025 (the
27 General Appropriations Act), are incorporated into this Act by

1 reference and apply to the appropriations made by this Act.

2 SECTION 9.03. INTERPRETATION OF LEGISLATIVE INTENT. Money
3 appropriated by this Act shall be spent, as nearly as practicable,
4 for the purposes for which the money was appropriated. In the event
5 an agency cannot determine the legislative purpose of an
6 appropriation from the pattern of appropriations, the agency shall
7 seek to determine that purpose from the proceedings of the standing
8 legislative committees with primary jurisdiction over
9 appropriations and from the request for appropriations made by the
10 agency.

11 ARTICLE 10. EFFECTIVE DATE

12 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
13 (b) and (c) of this section, this Act takes effect immediately.

14 (b) Sections 7.10 and 7.27 of this Act take effect only if
15 this Act receives a vote of two-thirds of the members present in
16 each house of the legislature, as provided by Section 49-g(m),
17 Article III, Texas Constitution.

18 (c) Sections 2.08, 3.10, 3.11, 3.12, 7.15, 7.17, 7.18, 7.19,
19 7.28, and 7.31 of this Act take effect only if this Act receives a
20 vote of two-thirds of the members present in each house of the
21 legislature, as provided by Section 17(j) or 18(i), Article VII,
22 Texas Constitution, as applicable.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 2



E890315

25 Apr-7 AM 07:49
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO.

4

BY: Bonnen

- 1 Amend C.S.H.B. 500 (house committee report) by striking
- 2 Sections 1.07 STATE PRESERVATION BOARD: SENATE FACILITY
- 3 IMPROVEMENT PROJECTS and 1.08 STATE PRESERVATION BOARD: HOUSE OF
- 4 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS in their entirety.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 3



E890123

25 Apr-6 PM 07:54
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 2

BY: Capriglione

- 1 Amend C.S.H.B. No. 500 (house committee report) as follows:
- 2 (1) On page 7, line 17, strike "\$10,000,000" and substitute
- 3 "\$20,000,000".
- 4 (2) On page 15, line 1, strike "\$328,332,698" and substitute
- 5 "\$318,332,698".
- 6 (3) On page 15, line 11, strike "\$328,332,698" and
- 7 substitute "\$318,332,698".

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 4



E890022

25 Apr-4 PM 06:24
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 3

BY: Gervin-Hawkins

- 1 Amend C.S.H.B. No. 500 (house committee report) on page 27 as
2 follows:
3 (1) On line 19, between "GRANTS." and "The", insert "(a)".
4 (2) Between lines 24 and 25, insert the following:
5 (b) Of the amount appropriated by Subsection (a) of this
6 section, the Parks and Wildlife Department shall use \$5,000,000 for
7 the purpose of providing a grant to the San Antonio Zoo to develop a
8 Texas-themed exhibit focused on the unique wildlife and landscapes
9 of Texas.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 5



E890048

25 Apr-6 PM 02:12
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 4

BY: Gervin-Hawkins

Amend C.S.H.B. No. 500 (house committee report) as follows:

(1) On page 26, line 21, strike "\$150,000,000" and substitute "\$147,000,000".

(2) Add the following appropriately numbered SECTION to Article 1 of the bill and renumber subsequent SECTIONS of that article accordingly:

SECTION 1.____. TEXAS HISTORICAL COMMISSION: KRESS BUILDING RENOVATION GRANT. The amount of \$3,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of providing a grant to the San Antonio African American Community Archive and Museum for the renovation of the Kress Building in San Antonio.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 6



E890263

25 Apr-6 PM 11:32
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 5

BY: Harrison

1 Amend C.S.H.B. 500 (house committee report) as follows:

2 (1) Add the following appropriately numbered SECTION to
3 Article 3 of the bill and renumber subsequent SECTIONS of the
4 article and references to those SECTIONS accordingly:

5 SECTION 3.____. TEXAS EDUCATION AGENCY: SCHOOL DISTRICT
6 PROPERTY TAX RELIEF. The amount of \$2,500,000,000 is appropriated
7 from the general revenue fund to the Texas Education Agency for the
8 state fiscal biennium beginning September 1, 2025, to reduce the
9 state compression percentage under Section 48.255, Education Code,
10 to the lowest possible percentage.

11 (2) On page 26, strike lines 11 through 19 and renumber
12 subsequent SECTIONS of the article accordingly.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK

TEXAS HOUSE OF REPRESENTATIVES



E890278

ENGROSSED RIDER NO. 7

25 Apr-6 PM 11:46
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 6

BY: Harrison

Amend C.S.H.B. 500 (house committee report) in SECTION 7.02
of the bill as follows:

(1) On page 32, lines 26 and 27, strike the heading to the
SECTION and substitute "TEXAS EDUCATION AGENCY: SCHOOL DISTRICT
PROPERTY TAX RELIEF".

(2) On page 33, under SECTION 7.02. TRUSTEED PROGRAMS WITHIN
THE OFFICE OF THE GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE
PROGRAM, strike lines 7-9 and substitute the following:

Government Code (estimated to be \$155,000,000), are appropriated
to the Texas Education Agency for the state fiscal biennium
beginning September 1, 2025, to reduce the state compression
percentage under Section 48.255, Education Code, to the lowest
possible percentage for that biennium.



E890279

ENGROSSED RIDER NO. 8

25 Apr-6 PM 11:42
HOUSE OF REPRESENTATIVES

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO.

7

BY: Harrison

Amend C.S.H.B. 500 (house committee report) in SECTION 7.01
of the bill as follows:

(1) On page 32, lines 7 and 8, strike the heading to the
SECTION and substitute "TEXAS EDUCATION AGENCY: SCHOOL DISTRICT
PROPERTY TAX RELIEF".

(2) On page 32, under SECTION 7.01. TRUSTEED PROGRAMS WITHIN
THE OFFICE OF THE GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION
CONSORTIUM, strike lines 15-17 and substitute the following:
the Texas Semiconductor Innovation Consortium (estimated to be
\$572,830,000) are appropriated to the Texas Education Agency for
the state fiscal biennium beginning September 1, 2025, to reduce
the state compression percentage under Section 48.255, Education
Code, to the lowest possible percentage for that biennium.

ADOPTED

APR 11 2025

Stephen Brown

CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES



E890294

ENGROSSED RIDER NO. 9

25 Apr-6 PM 11:43
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. *2*

BY: Harrison

Amend C.S.H.B. 500 (house committee report) in SECTION 7.05
of the bill as follows:

(1) On page 34, lines 5 and 6, strike the heading to the
SECTION and substitute "TEXAS EDUCATION AGENCY: SCHOOL DISTRICT
PROPERTY TAX RELIEF".

(2) On page 34, under SECTION 7.05. TRUSTEED PROGRAMS WITHIN
THE OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND, strike lines
13-15 and substitute the following:

Section 481.078, Government Code (estimated to be \$100,000,000),
are appropriated to the Texas Education Agency for the state fiscal
biennium beginning September 1, 2025, to reduce the state
compression percentage under Section 48.255, Education Code, to
the lowest possible percentage for that biennium.

ADOPTED

ENGROSSED RIDER NO. 10

APR 11 2025



E890156

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

25 Apr-6 PM 09:07
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 9

BY: Hopper

- 1 Amend C.S.H.B. No. 500 (house committee report) as follows:
- 2 (1) Strike page 52, lines 16 through 21.
- 3 (2) Add the following appropriately numbered SECTION to the
- 4 bill and renumber subsequent SECTIONS of the bill accordingly:
- 5 SECTION _____. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
- 6 GOVERNOR: BORDER OPERATIONS. The amount of \$275,000 is
- 7 appropriated from the general revenue fund to the Trusteed Programs
- 8 Within the Office of the Governor for the two-year period beginning
- 9 on the effective date of this Act for border operations.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 11



E890158

25 Apr-6 PM 09:08
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 10

BY: Hopper

1 Amend C.S.H.B. No. 500 (house committee printing) by adding
2 the following appropriately numbered SECTION to ARTICLE 7 of the
3 bill and renumbering subsequent SECTIONS of that ARTICLE
4 accordingly:

5 SECTION 7.____. OFFICE OF THE ATTORNEY GENERAL: BACKPAY. All
6 unexpended and unobligated balances remaining as of the effective
7 date of this Act from the appropriations made to the Office of the
8 Attorney General by Chapter 1170 (H.B. 1), Acts of the 88th
9 Legislature, Regular Session, 2023 (the General Appropriations
10 Act), for the purpose of providing salary payments to the Attorney
11 General for the period during the pendency of impeachment
12 proceedings are appropriated for the two-year period beginning on
13 the effective date of this Act to the Office of the Attorney General
14 for the purpose of providing salary back payments to the Attorney
15 General for the amount of salary payments withheld during that
16 period.

ADOPTED

APR 11 2025

Stephen Brown

CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES



25 Apr-7 AM 02:49
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 4

BY: Howard

Amend C.S.H.B. No. 500 (house committee report) on page 16, after line 13, by adding the following to Section 3.02:

The Texas Education Agency shall coordinate with the Health and Human Services Commission to develop a plan for the distribution of these funds to local education agencies by December 1, 2025. Not later than August 31, 2026, the Texas Education Agency shall submit to the Legislative Budget Board a report detailing the allocation of the funds appropriated.

ADOPTED

APR 11 2025



E890356

*Stephen Brown*CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES25 Apr-7 AM 08:33
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO.

12BY: Lalani

1 Amend C.S.H.B. No. 500 (house committee report) as follows:

2 (1) On page 70, line 2, strike "\$226,884,563" and substitute
3 "\$224,244,563".4 (2) Add the following appropriately numbered SECTION to the
5 bill and renumber subsequent SECTIONS of the bill accordingly:6 SECTION _____. HIGHER EDUCATION COORDINATING BOARD:
7 UNMATCHED TEXAS MEDICAL STUDENT RESIDENCY PROGRAM. The amount of
8 \$2,640,000 is appropriated from the general revenue fund to the
9 Higher Education Coordinating Board for the two-year period
10 beginning on the effective date of this Act to fund three accredited
11 transitional one-year residency training programs with at least
12 four residency positions for each program for fourth-year Texas
13 medical school students who are unmatched after the National
14 Resident Matching Program in 2026 or 2027.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 14



25 Apr-6 PM 09:24
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 13

BY: Luther

1 Amend C.S.H.B. No. 500 (house committee report) on page 33,
2 line 8, by striking "the same purpose" and substituting "border
3 operations".

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 15



E890185

25 Apr-6 PM 09:31
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. *14*

BY: Luther

1 Amend C.S.H.B. No. 500 (house committee report) as follows:

2 (1) Strike page 3, line 24, through page 5, line 3, and
3 renumber the SECTIONS of the article accordingly.

4 (2) Add the following appropriately numbered SECTION to
5 Article 1 of the bill:

6 SECTION 1.__. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
7 GOVERNOR: BORDER OPERATIONS. The amount of \$150,000,000 is
8 appropriated from the general revenue fund to the Trusteed Programs
9 within the Office of the Governor for the two-year period beginning
10 on the effective date of this Act for border operations.

APR 11 2025



E890309

Stephen Brown

CHIEF CLERK

TEXAS HOUSE OF REPRESENTATIVES

25 Apr-7 AM 07:42

HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 15

BY: Martinez Fischer

Amend C.S.H.B. No. 500 (house committee report) as follows:

(1) On page 28, line 16, between "PROJECTS." and "Contingent", insert "(a)".

(2) On page 28, between lines 23 and 24, insert the following:

(b) It is the intent of the legislature that the money appropriated by Subsection (a) of this section be used by the Department of Transportation to develop projects in a geographically diverse manner. Not later than September 1, 2026, the Department of Transportation shall submit to the Legislative Budget Board and publish on the department's Internet website a report showing the geographic dispersion of funded projects and methods used to determine geographic diversity in the disposition of the money appropriated by Subsection (a) of this section.

ADOPTED

APR 11 2025

Stephen Brown
CHIEF CLERK
TEXAS HOUSE OF REPRESENTATIVES

ENGROSSED RIDER NO. 17



E890104

25 Apr-6 PM 07:40
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. 16

BY: Vasut

Amend C.S.H.B. 500 (house committee report) as follows:

(1) On page 1, line 8, strike the period and substitute "AND
A ONE-TIME SUPPLEMENTAL BENEFIT PAYMENT. (a)".

(2) On page 1, between lines 13 and 14, insert the
following:

(b) Contingent on the enactment and becoming law of H.B. 886
or similar legislation by the 89th Legislature, Regular Session,
2025, relating to a one-time supplemental payment of benefits under
the Employees Retirement System of Texas, and notwithstanding
Subsection (a) of this section, for the state fiscal year ending
August 31, 2026, out of the money appropriated under Subsection (a)
of this section, the Employees Retirement System of Texas shall
allocate at least \$205,000,000 to implement the one-time
supplemental payment of benefits to annuitants required under H.B.
886 or similar legislation by the 89th Legislature, Regular
Session, 2025.

ADOPTED

MAY 27 2023

Latey Law
Secretary of the Senate

By: Huffman

H.B. No. 500

Substitute the following for H.B. No. 500:

By: Jan Huffman

C.S. H.B. No. 500

A BILL TO BE ENTITLED

1

AN ACT

2 relating to making supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL GOVERNMENT

7 SECTION 1.01. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER FOR
8 CRIME VICTIMS. The amount of \$40,454,048 is appropriated from the
9 general revenue fund to the comptroller of public accounts for the
10 two-year period beginning on the effective date of this Act to be
11 deposited to the compensation to victims of crime account number
12 0469.

13 SECTION 1.02. COMPTROLLER OF PUBLIC ACCOUNTS: TRANSFER OF
14 MONEY PREVIOUSLY APPROPRIATED. (a) Any unexpended and unobligated
15 balances remaining as of the effective date of this Act from the
16 appropriation made to the comptroller of public accounts by Section
17 41, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
18 Session, 2021 (the Supplemental Appropriations Act), for immediate
19 deposit to an account or fund to be managed by the Texas Treasury
20 Safekeeping Trust Company as trustee for the benefit of the State
21 Preservation Board to maintain the Bob Bullock State History Museum
22 (estimated to be \$104,498,347) are appropriated to the comptroller
23 of public accounts for the two-year period beginning on the
24 effective date of this Act for deposit not later than August 31,

1 2025, to the Texas state buildings preservation endowment fund
2 number 1016 established under Section 443.0103, Government Code, to
3 be used for the purposes provided by that section and other
4 applicable law.

5 (b) As soon as practicable after the effective date of this
6 Act, the comptroller of public accounts shall transfer the money
7 appropriated by Subsection (a) of this section from the Maintain
8 Bullock State History Museum Fund account held by the Texas
9 Treasury Safekeeping Trust Company to the Texas state buildings
10 preservation endowment fund number 1016 established under Section
11 443.0103, Government Code.

12 SECTION 1.03. COMPTROLLER OF PUBLIC ACCOUNTS: SPACE
13 EXPLORATION AND AERONAUTICS RESEARCH FUND. The amount of
14 \$300,000,000 is appropriated from the general revenue fund to the
15 comptroller of public accounts for the state fiscal year ending
16 August 31, 2025, to be deposited by the comptroller to the space
17 exploration and aeronautics research trust fund number 1203.

18 SECTION 1.04. TEXAS HISTORICAL COMMISSION: COURTHOUSE
19 PRESERVATION GRANTS. (a) The amount of \$100,000,000 is
20 appropriated from the general revenue fund to the Texas Historical
21 Commission for the two-year period beginning on the effective date
22 of this Act to be used for the commission's courthouse grant
23 program.

24 (b) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the commission during that period, the Texas
27 Historical Commission may use \$100,000,000 in capital budget

1 authority for the appropriation made by Subsection (a) of this
2 section.

3 SECTION 1.05. TEXAS FACILITIES COMMISSION: STATE INSURANCE
4 BUILDING. (a) The amount of \$121,000,000 is appropriated from the
5 general revenue fund to the Texas Facilities Commission for the
6 two-year period beginning on the effective date of this Act for the
7 purpose of removing and replacing the State Insurance Building.
8 Any proceeds from the sale of the building are appropriated to the
9 commission for the two-year period beginning on the effective date
10 of this Act for the purpose of replacing the building.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Texas
14 Facilities Commission may use \$121,000,000 in capital budget
15 authority for the appropriation made under Subsection (a) of this
16 section.

17 SECTION 1.06. STATE PRESERVATION BOARD: SENATE FACILITY
18 IMPROVEMENT PROJECTS. (a) The amount of \$75,000,000 is
19 appropriated from the general revenue fund to the State
20 Preservation Board for the two-year period beginning on the
21 effective date of this Act for the purpose of making improvements to
22 senate facilities. The board may spend money appropriated under
23 this subsection only with the prior approval of the lieutenant
24 governor.

25 (b) For purposes of the appropriation made by Subsection (a)
26 of this section, the State Preservation Board is exempt from the
27 competitive bidding process under Section 2269.101, Government

1 Code.

2 (c) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the board during that period, the State Preservation
5 Board may use \$75,000,000 in capital budget authority for the
6 appropriation made under Subsection (a) of this section.

7 SECTION 1.07. COMPTROLLER OF PUBLIC ACCOUNTS: FACILITIES.

8 (a) The amount of \$429,106 is appropriated from the general revenue
9 fund to the comptroller of public accounts for the two-year period
10 beginning on the effective date of this Act to be used to relocate
11 the audit office in Tulsa and reconfigure and upgrade the audit
12 offices in San Antonio, McAllen, and Los Angeles.

13 (b) Contingent on the implementation by the comptroller of
14 public accounts of a policy requiring enforcement office employees
15 in the following areas to work in the office lease space five days
16 per week, the amount of \$1,649,724 is appropriated from the general
17 revenue fund to the comptroller for the two-year period beginning
18 on the effective date of this Act to be used to reconfigure and
19 upgrade the office lease space and obtain additional office lease
20 space for enforcement offices in Abilene, Amarillo, north Austin,
21 Dallas, Fort Worth, Houston, and Lubbock.

22 (c) The amount of \$285,400 is appropriated from the general
23 revenue fund to the comptroller of public accounts for the two-year
24 period beginning on the effective date of this Act to be used to
25 relocate the comptroller's warehouse and distribution center
26 facility.

27 (d) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the comptroller during that period, the comptroller
3 of public accounts may use \$2,364,230 in capital budget authority
4 for the appropriations made by Subsections (a), (b), and (c) of this
5 section.

6 SECTION 1.08. DEPARTMENT OF INFORMATION RESOURCES:
7 REGIONAL SECURITY OPERATIONS CENTERS. The amount of \$10,000,000 is
8 appropriated from the general revenue fund to the Department of
9 Information Resources for the two-year period beginning on the
10 effective date of this Act to operate the existing regional
11 security operations centers.

12 SECTION 1.09. TEXAS FACILITIES COMMISSION: SAM HOUSTON
13 BUILDING RELOCATION. The amount of \$4,000,000 is appropriated from
14 the general revenue fund to the Texas Facilities Commission for the
15 two-year period beginning on the effective date of this Act to
16 relocate tenants of the Sam Houston Building.

17 SECTION 1.10. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
18 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. Contingent on
19 the failure to enact S.B. 22, H.B. 4568, or similar legislation of
20 the 89th Legislature, Regular Session, 2025, relating to the Texas
21 moving image industry incentive program and the establishment and
22 funding of the Texas moving image industry incentive fund, the
23 amount of \$250,000,000 is appropriated from the general revenue
24 fund to the Trusted Programs within the Office of the Governor for
25 the two-year period beginning on the effective date of this Act to
26 be used to establish and fund the Texas moving image industry
27 incentive program.

1 SECTION 1.11. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
2 GOVERNOR: LAW ENFORCEMENT TRAINING FACILITY. The amount of
3 \$5,000,000 is appropriated from the general revenue fund to the
4 Trusteed Programs within the Office of the Governor for the
5 two-year period beginning on the effective date of this Act to be
6 used for a regional law enforcement training facility at the
7 University of North Texas at Dallas.

8 SECTION 1.12. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
9 GOVERNOR: MOVE AND TEMPORARY FACILITIES. The amount of \$13,900,000
10 is appropriated from the general revenue fund to the Trusteed
11 Programs within the Office of the Governor for the two-year period
12 beginning on the effective date of this Act to be used for costs
13 associated with leasing temporary facilities, relocating staff,
14 and other miscellaneous related costs.

15 SECTION 1.13. TEXAS FACILITIES COMMISSION: RUDDER
16 BUILDING. (a) The amount of \$50,900,000 is appropriated from the
17 general revenue fund to the Texas Facilities Commission for the
18 two-year period beginning on the effective date of this Act to be
19 used to renovate the James E. Rudder State Office Building.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the commission during that period, the Texas
23 Facilities Commission may use \$50,900,000 in capital budget
24 authority for the appropriation made by Subsection (a) of this
25 section.

26 SECTION 1.14. TEXAS FACILITIES COMMISSION: SCIF
27 CONSTRUCTION. (a) The amount of \$94,000,000 is appropriated from

1 the general revenue fund to the Texas Facilities Commission for the
2 two-year period beginning on the effective date of this Act for the
3 commission to contract for the design and construction of two
4 sensitive compartmentalized information facilities (SCIF) in a
5 manner consistent with Strategy A.2.1, Facilities Design and
6 Construction, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
7 Legislature, Regular Session, 2023 (the General Appropriations
8 Act), including:

9 (1) \$44,000,000 to construct one SCIF in the Lubbock
10 area, contingent upon federal sponsorship of facility clearance;
11 and

12 (2) \$50,000,000 to construct one SCIF in the San
13 Antonio area, contingent upon federal sponsorship of facility
14 clearance and consolidation of the Air Forces Cyber Command into a
15 new headquarters at Port San Antonio.

16 (b) During the two-year period beginning on the effective
17 date of this Act, in addition to the capital budget authority other
18 law grants to the commission during that period, the Texas
19 Facilities Commission may use \$94,000,000 in capital budget
20 authority for the appropriation made by Subsection (a) of this
21 section.

22 SECTION 1.15. SECRETARY OF STATE: RECORDS DIGITIZATION.

23 (a) The amount of \$4,500,000 is appropriated from the general
24 revenue fund to the Secretary of State for the two-year period
25 beginning on the effective date of this Act to be used to digitize
26 that agency's paper and microfiche records.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the secretary during that period, the Secretary of
3 State may use \$4,500,000 in capital budget authority for the
4 appropriation made by Subsection (a) of this section.

5 SECTION 1.16. TEXAS FACILITIES COMMISSION: NORTH AUSTIN
6 FLEX SPACE. (a) The amount of \$17,000,000 is appropriated from the
7 general revenue fund to the Texas Facilities Commission for the
8 two-year period beginning on the effective date of this Act for the
9 purchase of land and the construction of a flexible multi-purpose
10 building for use as permanent and temporary office space.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Texas
14 Facilities Commission may use \$17,000,000 in capital budget
15 authority for the appropriation made by Subsection (a) of this
16 section.

17 SECTION 1.17. STATE PRESERVATION BOARD: DEFERRED
18 MAINTENANCE. The amount of \$250,000 is appropriated from the
19 general revenue fund to the State Preservation Board for the
20 two-year period beginning on the effective date of this Act for use
21 in a manner consistent with Strategy A.1.2, Building Maintenance,
22 as listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act).

24 SECTION 1.18. CANCER PREVENTION AND RESEARCH INSTITUTE OF
25 TEXAS: GRANT MANAGEMENT PROGRAM CAPITAL BUDGET AUTHORITY. (a)
26 During the two-year period beginning on the effective date of this
27 Act, in addition to the capital budget authority other law grants to

1 the institute during that period, the Cancer Prevention and
2 Research Institute of Texas may use \$11,609,609 in capital budget
3 authority for the grant management program from money appropriated
4 by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
5 Session, 2023 (the General Appropriations Act).

6 (b) The Cancer Prevention and Research Institute of Texas
7 may reduce appropriations from bond proceeds made by Chapter 1170
8 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the
9 General Appropriations Act), for Strategy A.1.1, Award Cancer
10 Research Grants, and Strategy A.1.2, Award Cancer Prevention
11 Grants, as listed in that Act, and transfer those appropriations to
12 Strategy A.1.3, Grant Review and Award Operations, as listed in
13 that Act. The institute may enter into an agreement with the
14 Department of Information Resources for technology solution
15 services under the comprehensive data center services program for:

16 (1) the department to assess the institute's needs and
17 requirements in the acquisition of an off-the-shelf grant
18 management software solution;

19 (2) the department to conduct the procurement process
20 of the software solution described by Subdivision (1) of this
21 subsection on the institute's behalf;

22 (3) the department to develop, configure, and test a
23 new software platform for the institute; and

24 (4) the department's assistance in migrating the
25 institute's existing grant data to the platform described by
26 Subdivision (3) of this subsection.

27 (c) Notwithstanding Rider 6, page I-19, Chapter 1170 (H.B.

1 1), Acts of the 88th Legislature, Regular Session, 2023 (the
2 General Appropriations Act), the Cancer Prevention and Research
3 Institute of Texas may spend the amounts authorized by this section
4 without the approval of the Legislative Budget Board.

5 SECTION 1.19. EDUCATION FISCAL PROGRAMS - COMPTROLLER OF
6 PUBLIC ACCOUNTS: EDUCATION SAVINGS ACCOUNT PROGRAM. (a) The
7 amount of \$7,491,000 is appropriated from the general revenue fund
8 to the Education Fiscal Programs - Comptroller of Public Accounts
9 for the two-year period beginning on the effective date of this Act
10 for the purpose of establishing an education savings account
11 program.

12 (b) During the state fiscal year beginning September 1,
13 2024, in addition to the number of full-time equivalent (FTE)
14 employees other law authorizes the Education Fiscal Programs -
15 Comptroller of Public Accounts to employ during that period, the
16 Education Fiscal Programs - Comptroller of Public Accounts may
17 employ 28.0 FTE employees out of money appropriated by Subsection
18 (a) of this section for the purpose of implementing the education
19 savings account program.

20 SECTION 1.20. STATE PRESERVATION BOARD: GOVERNOR'S
21 MANSION. (a) The amount of \$20,000,000 is appropriated from the
22 general revenue fund to the State Preservation Board for the
23 two-year period beginning on the effective date of this Act for
24 historical enhancement and upgrades of the governor's mansion.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the board during that period, the State Preservation

1 Board may use \$20,000,000 in capital budget authority for the
2 appropriation made by Subsection (a) of this section.

3 SECTION 1.21. STATE PRESERVATION BOARD: WAREHOUSE
4 CONSTRUCTION. (a) The amount of \$47,163,000 is appropriated from
5 the general revenue fund to the State Preservation Board for the
6 two-year period beginning on the effective date of this Act to
7 prepare for construction of facilities to serve as a warehouse,
8 space for Department of Information Resources servers, document
9 storage, and flexible office space for legislative agency
10 employees.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the board during that period, the State Preservation
14 Board may use \$47,163,000 in capital budget authority for the
15 appropriation made by Subsection (a) of this section.

16 SECTION 1.22. EMPLOYEES RETIREMENT SYSTEM: BIENNIAL LEGACY
17 PAYMENTS. The amount of \$915,960,000 is appropriated from the
18 general revenue fund and \$104,040,000 is appropriated from the
19 state highway fund to the Employees Retirement System for the
20 two-year period beginning on the effective date of this Act to be
21 used for a legacy payment to reduce the system's unfunded actuarial
22 liabilities and long-term interest costs.

23 SECTION 1.23. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
24 GOVERNOR: DEFENSE ECONOMIC ADJUSTMENT ASSISTANCE GRANTS. The
25 amount of \$10,000,000 is appropriated from the general revenue fund
26 to the Trusteed Programs within the Office of the Governor for the
27 two-year period beginning on the effective date of this Act for

1 defense economic adjustment assistance grants to military defense
2 impacted communities as administered by the Texas Military
3 Preparedness Commission.

4 SECTION 1.24. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
5 GOVERNOR: GOVERNOR'S UNIVERSITY RESEARCH INCENTIVE PROGRAM. (a)
6 The amount of \$20,000,000 is appropriated from the general revenue
7 fund to the Trusteed Programs within the Office of the Governor for
8 transfer to the governor's university research initiative account
9 number 5161 and use during the two-year period beginning on the
10 effective date of this Act to make grants under the Governor's
11 University Research Initiative in accordance with Subchapter H,
12 Chapter 62, Education Code.

13 (b) It is the intent of the legislature that the grants
14 described by Subsection (a) of this section are awarded only to
15 institutions of higher education, as defined by Section 61.003,
16 Education Code.

17 (c) All unexpended and unobligated balances remaining as of
18 August 31, 2025, from the appropriation made from the governor's
19 university research initiative account number 5161 to the Trusteed
20 Programs within the Office of the Governor by Chapter 1170 (H.B. 1),
21 Acts of the 88th Legislature, Regular Session, 2023 (the General
22 Appropriations Act), for Strategy C.1.1, Create Jobs and Promote
23 Texas (estimated to be \$0), are appropriated for the state fiscal
24 biennium beginning September 1, 2025, to the trustee programs for
25 purposes of the Governor's University Research Initiative in
26 accordance with Subchapter H, Chapter 62, Education Code.

27 SECTION 1.25. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE

1 GOVERNOR: FEDERAL VICTIMS OF CRIME FUNDING. The amount of
2 \$177,200,000 is appropriated from the general revenue fund to the
3 Trusteed Programs within the Office of the Governor for the
4 two-year period beginning on the effective date of this Act to
5 address the federal victims of crime funding shortfall.

6 SECTION 1.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
7 GOVERNOR: DISASTER GRANTS SUPPLEMENT. The amount of \$64,007,981 is
8 appropriated from the general revenue fund to the Trusteed Programs
9 within the Office of the Governor for the two-year period beginning
10 on the effective date of this Act for potential disaster needs and
11 existing invoices related to disasters.

12 SECTION 1.27. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
13 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$9,500,000
14 is appropriated from the general revenue fund to the Trusteed
15 Programs within the Office of the Governor for the two-year period
16 beginning on the effective date of this Act to be used to pay
17 outside counsel to represent the trusteed programs in litigating
18 the case of *M.D., et al. v. Abbott, et al.*

19 SECTION 1.28. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
20 GOVERNOR: ECONOMIC DEVELOPMENT GRANTS. The amount of \$95,000,000
21 is appropriated from the general revenue fund to the Trusteed
22 Programs within the Office of the Governor for the two-year period
23 beginning on the effective date of this Act to be used to make
24 grants to local units of government for preparations in advance of
25 major events.

26 SECTION 1.29. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
27 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM CONTINGENCY

1 APPROPRIATION. (a) Contingent on the enactment of S.B. 1758 or
2 similar legislation by the 89th Legislature, Regular Session, 2025,
3 relating to the operation of a cement kiln and the production of
4 aggregates near a semiconductor wafer manufacturing facility, the
5 comptroller of public accounts shall immediately transfer the
6 amount of \$250,000,000 from the general revenue fund to the Texas
7 semiconductor innovation account number 5197.

8 (b) Contingent on the enactment of S.B. 1758 or similar
9 legislation by the 89th Legislature, Regular Session, 2025,
10 relating to the operation of a cement kiln and the production of
11 aggregates near a semiconductor wafer manufacturing facility, the
12 amount of \$250,000,000 is appropriated from the Texas semiconductor
13 innovation account number 5197 to the Trusteed Programs within the
14 Office of the Governor for the Texas Semiconductor Innovation
15 Consortium.

16 (c) Money appropriated by Subsection (b) of this section may
17 be spent only with the prior approval of the Legislative Budget
18 Board. A request for approval of an expenditure submitted by the
19 Trusteed Programs within the Office of the Governor to the board is
20 considered approved by the board unless the board objects to the
21 request within 30 calendar days after the date the request is
22 submitted to the board.

23 SECTION 1.30. APPROPRIATION REDUCTION: PUBLIC FINANCE
24 AUTHORITY. (a) The unencumbered appropriations remaining as of
25 the effective date of this Act made to the Public Finance Authority
26 from the general revenue fund by Chapter 1170 (H.B. 1), Acts of the
27 88th Legislature, Regular Session, 2023 (the General

1 Appropriations Act), for use during the state fiscal biennium
2 ending August 31, 2025, for bond debt service payments, including
3 appropriations subject to Rider 4, page I-53, of that Act, are
4 reduced by \$10,000,000.

5 (b) The Public Finance Authority shall identify the
6 strategies and objectives out of which the reduction in
7 appropriations described by Subsection (a) of this section are to
8 be made and the amount of the reduction for each of those strategies
9 and objectives.

10 SECTION 1.31. APPROPRIATION REDUCTION: FACILITIES
11 COMMISSION. (a) The unencumbered appropriations remaining as of
12 the effective date of this Act made to the Texas Facilities
13 Commission from the general revenue fund by Chapter 1170 (H.B. 1),
14 Acts of the 88th Legislature, Regular Session, 2023 (the General
15 Appropriations Act), for use during the state fiscal biennium
16 ending August 31, 2025, for lease payments are reduced by
17 \$55,025,396.

18 (b) The Texas Facilities Commission shall identify the
19 strategies and objectives out of which the reduction in
20 appropriations described by Subsection (a) of this section are to
21 be made and the amount of the reduction for each of those strategies
22 and objectives.

23 SECTION 1.32. COMPTROLLER OF PUBLIC ACCOUNTS: JOBS, ENERGY,
24 TECHNOLOGY, AND INNOVATION ACT ADMINISTRATION. The amount of
25 \$5,940,000 is appropriated from the general revenue fund to the
26 comptroller of public accounts for the two-year period beginning on
27 the effective date of this Act to be used for administration of the

1 jobs, energy, technology, and innovation act established under
2 Subchapter T, Chapter 403, Government Code, as added by Chapter 377
3 (H.B. 5), Acts of the 88th Legislature, Regular Session, 2023.

4 SECTION 1.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
5 GOVERNOR: HOMELAND SECURITY. (a) The amount of \$149,000,000 is
6 appropriated from the general revenue fund to the Trusteed Programs
7 within the Office of the Governor for the two-year period beginning
8 on the effective date of this Act to make a grant, in a manner
9 consistent with Strategy B.1.3, Homeland Security, as listed in
10 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
11 Session, 2023 (the General Appropriations Act), to Texas Tech
12 University, including \$114,000,000 for an electromagnetic pulse
13 site and \$35,000,000 for associated critical cybersecurity
14 infrastructure.

15 (b) The legislature finds that there is a demonstrated need
16 for the appropriation of general revenue funds for the purposes
17 described by Subsection (a) of this section. The appropriation made
18 by this section is contingent on approval by two-thirds of each
19 chamber of the legislature, as required under Section 17(j),
20 Article VII, Texas Constitution.

21 ARTICLE 2. HEALTH AND HUMAN SERVICES

22 SECTION 2.01. HEALTH AND HUMAN SERVICES COMMISSION:
23 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation
24 provided by Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
25 Regular Session, 2023 (the General Appropriations Act), the Health
26 and Human Services Commission may transfer unexpended balances from
27 strategies in goals other than Goal A, Medicaid Client Services, to

1 strategies in Goal A, Medicaid Client Services, and may transfer
2 unexpended balances between strategies in Goal A, Medicaid Client
3 Services, as listed in that Act. Money may be transferred under this
4 subsection:

5 (1) during the state fiscal year ending August 31,
6 2025; and

7 (2) during the state fiscal year ending August 31,
8 2024, and then moved forward to the state fiscal year ending August
9 31, 2025.

10 (b) Not later than October 1, 2025, the Health and Human
11 Services Commission shall report to the Legislative Budget Board
12 and the office of the governor regarding any money transferred and
13 spent as provided by Subsection (a) of this section.

14 SECTION 2.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW
15 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES IN EL
16 PASO. (a) All unexpended and unobligated balances remaining as of
17 the effective date of this Act from appropriations made by Section
18 3.02(a)(13), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
19 Regular Session, 2023 (the Supplemental Appropriations Act), from
20 the general revenue fund to the Health and Human Services
21 Commission for use for the purpose of pre-planning, planning, land
22 acquisition, and initial construction of a new El Paso State
23 Hospital (estimated to be \$43,431,000) are appropriated to the
24 commission and may be used only for the construction and operation
25 of facilities related to crisis services, including crisis
26 stabilization, extended observation, crisis respite, and other
27 related services in El Paso for the two-year period beginning on the

1 effective date of this Act. It is the intent of the legislature
2 that, of the money appropriated by this subsection, \$2,774,000 be
3 used for operations and the remainder of the money be used for
4 one-time construction costs.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Health and
8 Human Services Commission may use the amount appropriated by
9 Subsection (a) of this section in capital budget authority for that
10 appropriation.

11 SECTION 2.03. HEALTH AND HUMAN SERVICES COMMISSION:
12 FULL-TIME EQUIVALENT (FTE) EMPLOYEES. During the state fiscal year
13 beginning September 1, 2024, in addition to the number of full-time
14 equivalent (FTE) employees other law authorizes the Health and
15 Human Services Commission to employ during that period, the Health
16 and Human Services Commission may employ 414.0 full-time equivalent
17 (FTE) employees out of money appropriated by Chapter 1170 (H.B. 1),
18 Acts of the 88th Legislature, Regular Session, 2023 (the General
19 Appropriations Act), to provide staff for newly renovated state
20 mental health hospitals.

21 SECTION 2.04. HEALTH AND HUMAN SERVICES COMMISSION: STATE
22 HOSPITAL APPROPRIATION AMENDMENTS. Section 3.02(a), Chapter 458
23 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023 (the
24 Supplemental Appropriations Act), is amended to read as follows:

25 (a) The following amounts totaling \$2,154,376,606 are
26 appropriated from the following sources to the Health and Human
27 Services Commission for the two-year period beginning on the

1 effective date of this Act for the following strategies as listed in
2 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
3 Session, 2021 (the General Appropriations Act):

4 (1) Uvalde Behavioral Health Campus: \$33,600,000 from
5 the general revenue fund for Strategy G.4.2, Facility Capital
6 Repairs and Renovation, for the construction of a behavioral health
7 campus in Uvalde, Texas;

8 (2) Grants Management System: \$21,400,000 from the
9 general revenue fund for Strategy L.1.2, Information Technology
10 Capital Projects Oversight & Program Support, for a grants
11 management system for improving mental health outcomes;

12 (3) Dallas State Hospital: \$101,890,000 from the
13 general revenue fund for Strategy G.4.2, Facility Capital Repairs
14 and Renovation, for additional construction funding for the 200-bed
15 adult unit at the new state hospital in Dallas, Texas, with at least
16 75 percent of the beds to be used for forensic purposes;

17 (4) State Hospitals Electronic Health Record System
18 Upgrade:

19 (A) \$38,772,184 from the general revenue fund for
20 Strategy L.1.2, Information Technology Capital Projects Oversight
21 & Program Support, for an electronic health record system upgrade
22 for state hospitals; and

23 (B) \$100,870 from the general revenue fund and
24 \$48,206 from federal funds for Strategy L.2.1, Central Program
25 Support, for an electronic health record system upgrade for state
26 hospitals;

27 (5) Deferred Maintenance Needs for State Facilities:

1 \$50,000,000 from the general revenue fund for Strategy G.4.2,
2 Facility Capital Repairs and Renovation, for deferred maintenance
3 for state facilities;

4 (6) Emergency Facility Repairs: \$14,000,000 from the
5 general revenue fund for Strategy G.4.2, Facility Capital Repairs
6 and Renovation, for emergency repairs for state facilities;

7 (7) Lubbock Campus: \$121,000,000 from the general
8 revenue fund for Strategy G.4.2, Facility Capital Repairs and
9 Renovation, to construct a 50-bed state hospital maximum security
10 facility at the John Montford Unit of the Texas Department of
11 Criminal Justice ~~[on the existing state supported living center~~
12 ~~campus]~~ in Lubbock, Texas;

13 (8) San Antonio State Hospital: \$15,000,000 from the
14 general revenue fund for Strategy G.4.2, Facility Capital Repairs
15 and Renovation, to rehabilitate the Alamo Unit at the San Antonio
16 State Hospital campus into a 40-bed state hospital maximum security
17 facility;

18 (9) Amarillo State Hospital: \$159,000,000 from the
19 general revenue fund for Strategy G.4.2, Facility Capital Repairs
20 and Renovation, to construct a 75-bed state hospital in Amarillo,
21 Texas, with at least 50 forensic beds;

22 (10) Rio Grande Valley Facility: \$120,000,000 from the
23 general revenue fund for Strategy G.4.2, Facility Capital Repairs
24 and Renovation, to construct a 50-bed state hospital maximum
25 security facility in the Rio Grande Valley;

26 (11) Terrell State Hospital: \$573,000,000 from the
27 general revenue fund for Strategy G.4.2, Facility Capital Repairs

1 and Renovation, to construct a 275-bed [~~250-bed~~] replacement campus
2 for Terrell State Hospital, including 50 maximum security beds, 150
3 [~~140~~] forensic beds, 50 [~~35~~] adolescent beds, and 25 civil beds;

4 (12) North Texas State Hospital - Wichita Falls:
5 \$452,000,000 from the general revenue fund for Strategy G.4.2,
6 Facility Capital Repairs and Renovation, to construct a 225-bed
7 [~~200-bed~~] replacement for North Texas State Hospital - Wichita
8 Falls, including 25 [~~24~~] maximum security beds, 159 [~~136~~] forensic
9 beds, 25 [~~24~~] adolescent beds, and 16 civil beds;

10 (13) El Paso State Hospital: \$50,000,000 from the
11 general revenue fund for Strategy G.4.2, Facility Capital Repairs
12 and Renovation, for pre-planning, planning, land acquisition, and
13 initial construction of a new [~~50-bed~~] El Paso State Hospital, with
14 50 percent of the beds to be forensic;

15 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
16 from the general revenue fund for Strategy G.4.2, Facility Capital
17 Repairs and Renovation, to construct 30 additional beds at the
18 Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent
19 of the beds having forensic capacity;

20 (15) Community Mental Health Grant Program:
21 \$100,000,000 from the general revenue fund for Strategy D.2.6,
22 Community Mental Health Grant Programs, to establish a one-time
23 community mental health program for county-based collaboratives
24 with the following conditions:

25 (A) a grant awarded under the program may only be
26 used to construct jail diversion facilities, step-down facilities,
27 permanent supportive housing, crisis stabilization units, and

1 crisis respite units, not including office space; and

2 (B) the grantee must provide a local match at
3 least equal to the highest of the following applicable amounts:

4 (i) 25 percent of the grant amount if the
5 collaborative includes a county with a population of less than
6 100,000;

7 (ii) 50 percent of the grant amount if the
8 collaborative includes a county with a population of at least
9 100,000 but less than 250,000; or

10 (iii) 100 percent of the grant amount if the
11 collaborative includes a county with a population of 250,000 or
12 more;

13 (16) Mental Health Inpatient Facility Grant Program:
14 \$175,000,000 from the general revenue fund for Strategy G.4.2,
15 Facility Capital Repairs and Renovation, to establish a one-time
16 grant program to construct or expand a mental health inpatient
17 facility to have at least 50 percent forensic capacity, using only
18 donated land, to increase inpatient bed availability for forensic
19 patients ordered to a state hospital for competency restoration as
20 follows:

21 (A) \$85,000,000 for construction of up to 100
22 inpatient beds by a hospital located in the Rio Grande Valley region
23 that, as of June 1, 2023, meets the following criteria:

24 (i) is licensed as a general hospital;

25 (ii) has a Level 1 trauma designation;

26 (iii) is located in a county with a
27 population of more than 300,000; and

1 (iv) has fewer than 100 licensed
2 psychiatric beds;

3 (B) \$50,000,000 for construction of no more than
4 100 inpatient beds by Montgomery County to expand the existing
5 Montgomery County Mental Health Facility; and

6 (C) \$40,000,000 for construction of up to 60
7 inpatient beds by Victoria County;

8 (17) Psychiatric Residential Youth Treatment Facility
9 Voluntary Quality Standards Implementation: \$4,712,356 from the
10 general revenue fund for Strategy H.2.1, Child Care Regulation, to
11 make necessary enhancements in Child Care Licensing Automated
12 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
13 of the 87th Legislature, Regular Session, 2021;

14 (18) Beaumont Baptist Hospital: \$64,000,000 from the
15 general revenue fund for Strategy G.4.2, Facility Capital Repairs
16 and Renovation, to construct 72 beds, with 36 forensic beds and 36
17 civil beds, at the Baptist Hospital in Beaumont, Texas; and

18 (19) Children's Hospitals Construction Grant Program:
19 \$15,852,990 from the general revenue fund for Strategy D.2.6,
20 Community Mental Health Grant Programs, to establish a one-time
21 children's hospitals construction grant program with the following
22 conditions:

23 (A) a grant awarded under the program may only be
24 used to construct inpatient mental health beds for children; and

25 (B) the grantee must provide a local match at
26 least equal to:

27 (i) 25 percent of the grant amount for

1 construction in a county with a population of less than 100,000;

2 (ii) 50 percent of the grant amount for
3 construction in a county with a population of at least 100,000 but
4 less than 250,000; or

5 (iii) 100 percent of the grant amount for
6 construction in a county with a population of 250,000 or more.

7 SECTION 2.05. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
8 CIVIL COMMITMENT OFFICE SHORTFALL. The amount of \$7,380,403 is
9 appropriated from the general revenue fund to the Health and Human
10 Services Commission, for the benefit of the Texas Civil Commitment
11 Office, for the two-year period beginning on the effective date of
12 this Act to reimburse the office for offsite health care costs and
13 services related to the supervision and treatment of sexually
14 violent predators.

15 SECTION 2.06. HEALTH AND HUMAN SERVICES COMMISSION: HARRIS
16 COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$12,863,315 is
17 appropriated from the general revenue fund to the Health and Human
18 Services Commission, for the benefit of The University Of Texas
19 Health Science Center at Houston, for the two-year period beginning
20 on the effective date of this Act for the purposes of building
21 renovations, including patient care areas, patient and visitor
22 areas, physical plant items, and other life and safety updates, at
23 the Harris County Psychiatric Hospital.

24 (b) The legislature finds that there is a demonstrated need
25 for the appropriation of general revenue funds for the purposes
26 described by Subsection (a) of this section. The appropriation made
27 by this section is contingent on approval by two-thirds of each

1 chamber of the legislature, as required under Section 18(i),
2 Article VII, Texas Constitution.

3 (c) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the commission during that period, the Health and
6 Human Services Commission may use \$12,863,315 in capital budget
7 authority for the appropriation made by Subsection (a) of this
8 section.

9 SECTION 2.07. DEPARTMENT OF STATE HEALTH SERVICES:
10 LABORATORY CAPACITY. (a) The amount of \$205,000,000 is
11 appropriated from federal money received as reimbursements to the
12 Department of State Health Services for the two-year period
13 beginning on the effective date of this Act for expansion of the
14 department's laboratory capacity as requested by the department in
15 the department's 2024 legislative appropriation request
16 exceptional item number three.

17 (b) During the two-year period beginning on the effective
18 date of this Act, in addition to the capital budget authority other
19 law grants to the department during that period, the Department of
20 State Health Services may use \$328,332,698 in capital budget
21 authority for the appropriations made by Subsections (a) and (c) of
22 this section.

23 (c) In addition to the amount appropriated by Subsection (a)
24 of this section, all federal money received as reimbursements to
25 the Department of State Health Services during the two-year period
26 beginning on the effective date of this Act, not to exceed
27 \$123,332,698, is appropriated for the same period to the department

1 for the purposes described by Subsection (a) of this section.

2 SECTION 2.08. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
3 SERVICES: SHORTFALL. (a) The amount of \$82,568,491 is
4 appropriated from the general revenue fund and the amount of
5 \$14,000,000 is appropriated from federal funds to the Texas
6 Department of Family and Protective Services for the two-year
7 period beginning on the effective date of this Act to address a
8 budget shortfall associated with children without placement, child
9 protective services staffing, adult protective services staffing,
10 and day care services.

11 (b) In addition to the amounts appropriated by Subsection
12 (a) of this section, the Texas Department of Family and Protective
13 Services may transfer:

14 (1) \$7,558,230 appropriated to the department from the
15 general revenue fund for Strategy B.1.10, Adoption Subsidy and
16 Permanency Care Assistance Payments, as listed in Chapter 1170
17 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023 (the
18 General Appropriations Act), to be used consistent with Strategy
19 B.1.9, Foster Care Payments, as listed in that Act; and

20 (2) \$1,565,363 appropriated to the department from the
21 general revenue fund for Strategy E.1.1, Central Administration, as
22 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act) to be used
24 consistent with Strategy D.1.1, APS Direct Delivery Staff, as
25 listed in that Act, for the Temporary Assistance for Needy Families
26 Grants program.

27 SECTION 2.09. HEALTH AND HUMAN SERVICES COMMISSION: FENCING

1 AT TERRELL STATE HOSPITAL. (a) The amount of \$900,000 is
2 appropriated to the Health and Human Services Commission from the
3 general revenue fund for use during the two-year period beginning
4 on the effective date of this Act in a manner consistent with
5 Strategy G.4.2, Facility Capital Repairs and Renovation at State
6 Supported Living Centers, State Hospitals, and Other, as listed in
7 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
8 Session, 2023 (the General Appropriations Act), for one-time
9 repairs and renovations relating to fencing at the Terrell State
10 Hospital.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Health and
14 Human Services Commission may use \$900,000 in capital budget
15 authority for the appropriation made by Subsection (a) of this
16 section.

17 SECTION 2.10. HEALTH AND HUMAN SERVICES COMMISSION:
18 DEFERRED MAINTENANCE. (a) The amount of \$98,000,000 is appropriated
19 from the general revenue fund to the Health and Human Services
20 Commission for the two-year period beginning on the effective date
21 of this Act for the purpose of addressing the deferred maintenance
22 of state facilities under the control of the commission in a manner
23 consistent with Strategy G.4.2, Facility Capital Repairs and
24 Renovation at State Supported Living Centers, State Hospitals, and
25 Other, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
26 Legislature, Regular Session, 2023 (the General Appropriations
27 Act), and S.B. 1, Acts of the 89th Legislature, Regular Session,

1 2025 (the General Appropriations Act).

2 (b) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the commission during that period, the Health and
5 Human Services Commission may use \$98,000,000 in capital budget
6 authority for the appropriation made by Subsection (a) of this
7 section.

8 SECTION 2.11. HEALTH AND HUMAN SERVICES COMMISSION:
9 THRIVING TEXAS FAMILIES. The amount of \$20,000,000 is appropriated
10 from the general revenue fund to the Health and Human Services
11 Commission for the two-year period beginning on the effective date
12 of this Act for the purpose of pregnancy support services as an
13 alternative to abortion under Strategy D.1.2, Alternatives to
14 Abortion, as listed in Chapter 1170 (H.B. 1), Acts of the 88th
15 Legislature, Regular Session, 2023 (the General Appropriations
16 Act), and Strategy D.1.2, Thriving Texas Families Program, as
17 listed in S.B. 1, Acts of the 89th Legislature, Regular Session,
18 2025 (the General Appropriations Act).

19 SECTION 2.12. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS
20 STATE HOSPITAL. (a) The amount of \$100,000,000 is appropriated
21 from the general revenue fund to the Health and Human Services
22 Commission for the two-year period beginning on the effective date
23 of this Act for the Dallas State Hospital.

24 (b) For the two-year period beginning on the effective date
25 of this Act, in addition to the number of full-time equivalent (FTE)
26 employees other law authorizes the commission to employ during that
27 period, the Health and Human Services Commission may employ 144.0

1 FTE employees out of money appropriated by Subsection (a) of this
2 section.

3 SECTION 2.13. HEALTH AND HUMAN SERVICES COMMISSION: ADDRESS
4 BACKLOG. (a) The amount of \$957,502 is appropriated from the
5 general revenue fund and \$12,420 is appropriated from federal money
6 to the Health and Human Services Commission for use during the
7 two-year period beginning on the effective date of this Act to be
8 used to address a backlog in abuse, neglect, and exploitation
9 cases.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the number of full-time equivalent
12 (FTE) employees other law authorizes the commission to employ
13 during that period, the Health and Human Services Commission may
14 employ 34.0 full-time equivalent (FTE) employees out of money
15 appropriated by Subsection (a) of this section.

16 SECTION 2.14. HEALTH AND HUMAN SERVICES COMMISSION:
17 MEDICAID PROGRAM. The amount of \$750,000,000 is appropriated from
18 the general revenue fund to the Health and Human Services
19 Commission for the two-year period beginning on the effective date
20 of this Act for the medical assistance program under Chapter 32,
21 Human Resources Code.

22 ARTICLE 3. EDUCATION

23 SECTION 3.01. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
24 PROGRAM. (a) The amount of \$1,149,607,286 is appropriated from the
25 general revenue fund to the Texas Education Agency for the two-year
26 period beginning on the effective date of this Act for the
27 Foundation School Program.

1 (b) Notwithstanding Rider 3, page III-5, Chapter 1170 (H.B.
2 1), Acts of the 88th Legislature, Regular Session, 2023 (the
3 General Appropriations Act), to the bill pattern of the
4 appropriations to the Texas Education Agency, the sum-certain
5 appropriation to the Foundation School Program for the state fiscal
6 year ending August 31, 2025, is \$30,924,285,550.

7 SECTION 3.02. TEXAS EDUCATION AGENCY: H.B. 2 CONTINGENT
8 APPROPRIATION. Contingent on enactment of H.B. 2 or similar
9 legislation by the 89th Legislature relating to public education
10 and public school finance, the amount of \$243,000,000 is
11 appropriated from the general revenue fund to the Texas Education
12 Agency for the two-year period beginning on the effective date of
13 this Act to be used to support school districts and charter schools
14 in adopting and using open educational resource instructional
15 materials.

16 SECTION 3.03. SCHOOL FOR THE DEAF: CAMPUS MASTER PLAN PHASE
17 3B. (a) The amount of \$35,300,000 is appropriated from the general
18 revenue fund to the School for the Deaf for the two-year period
19 beginning on the effective date of this Act for construction
20 related to the Campus Master Plan Phase 3B adding upgrades to the
21 central utility plant to expand capacity of the chilled water and
22 heating water systems, including replacement of the site
23 distribution piping and the connected building pump systems.

24 (b) Pursuant to Section 30.052(h-1), Education Code, and
25 Section 2165.007, Government Code, the School for the Deaf shall
26 transfer the amounts appropriated by Subsection (a) of this section
27 to the Texas Facilities Commission to be used as provided by that

1 subsection.

2 (c) During the two-year period beginning on the effective
3 date of this Act, in addition to the capital budget authority other
4 law grants to the commission during that period, the Texas
5 Facilities Commission may use \$35,300,000 in capital budget
6 authority for the money transferred under Subsection (b) of this
7 section.

8 SECTION 3.04. TEACHER RETIREMENT SYSTEM: TRS-ACTIVECARE.
9 The amount of \$369,224,574 is appropriated from the general revenue
10 fund to the Teacher Retirement System for the two-year period
11 beginning on the effective date of this Act for the benefit of
12 TRS-ActiveCare.

13 SECTION 3.05. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED.
14 The amount of \$1,394,000 is appropriated from the general revenue
15 fund to the School for the Blind and Visually Impaired for the
16 two-year period beginning on the effective date of this Act for the
17 following purposes:

- 18 (1) \$930,000 for special education;
19 (2) \$314,000 for use consistent with Strategy D.1.1,
20 Central Administration, as listed in Chapter 1170 (H.B. 1), Acts of
21 the 88th Legislature, Regular Session, 2023 (the General
22 Appropriations Act), to fund previously vacant positions; and
23 (3) \$150,000 for transportation.

24 SECTION 3.06. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
25 The amount of \$124,754,143 is appropriated from the general revenue
26 fund to the Texas A&M Forest Service for the two-year period
27 beginning on the effective date of this Act for the purpose of

1 responding to natural disasters that occurred before the effective
2 date of this Act and natural disasters occurring in the future,
3 including responding through the mobilization of ground and
4 aviation resources for wildfire suppression.

5 SECTION 3.07. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
6 DEPARTMENT GRANTS. (a) The comptroller of public accounts shall
7 immediately transfer the amount of \$44,000,000 from the general
8 revenue fund to the volunteer fire department assistance account
9 number 5064.

10 (b) The amount of \$44,000,000 is appropriated from the
11 volunteer fire department assistance account number 5064 to the
12 Texas A&M Forest Service for the two-year period beginning on the
13 effective date of this Act for the administration and operation of
14 the rural volunteer fire department assistance program. Of the
15 amount appropriated by this subsection, the forest service may use
16 not more than \$1,540,000 for administrative expenses.

17 SECTION 3.08. TEXAS A&M FOREST SERVICE: FIREFIGHTING
18 AIRCRAFT. The amount of \$257,000,000 is appropriated from the
19 general revenue fund to the Texas A&M Forest Service for the
20 two-year period beginning on the effective date of this Act for the
21 purchase, maintenance, and operation of aircraft for wildfire
22 suppression.

23 SECTION 3.09. TEXAS A&M FOREST SERVICE: VOLUNTEER FIRE
24 DEPARTMENT ASSISTANCE. The amount of \$192,291,000 is appropriated
25 from the general revenue fund to the Texas A&M Forest Service for
26 the two-year period beginning on the effective date of this Act to
27 address the backlog of volunteer fire department assistance.

1 SECTION 3.10. TEXAS A&M UNIVERSITY SYSTEM: BUSH COMBAT
2 DEVELOPMENT CENTER. (a) The amount of \$59,800,000 is appropriated
3 from the general revenue fund to the Texas A&M University System for
4 the two-year period beginning on the effective date of this Act to
5 be used for the Bush Combat Development Center.

6 (b) The legislature finds that there is a demonstrated need
7 for the appropriation of general revenue funds for the purposes
8 described by Subsection (a) of this section. The appropriation
9 made by this section is contingent on approval by two-thirds of each
10 chamber of the legislature, as required under Section 18(i),
11 Article VII, Texas Constitution.

12 SECTION 3.11. TEXAS A&M UNIVERSITY SYSTEM: EASTERWOOD
13 AIRPORT RUNWAY IMPROVEMENTS. (a) The amount of \$25,000,000 is
14 appropriated from the general revenue fund to the Texas A&M
15 University System for the two-year period beginning on the
16 effective date of this Act for the purpose of funding capital
17 improvements to the runway at Easterwood Airport.

18 (b) The legislature finds that there is a demonstrated need
19 for the appropriation of general revenue funds for the purposes
20 described by Subsection (a) of this section. The appropriation made
21 by this section is contingent on approval by two-thirds of each
22 chamber of the legislature, as required under Section 18(i),
23 Article VII, Texas Constitution.

24 SECTION 3.12. TEXAS TECH UNIVERSITY: PULSED POWER CLEAN
25 ROOM. (a) The amount of \$71,000,000 is appropriated from the
26 general revenue fund to Texas Tech University for the two-year
27 period beginning on the effective date of this Act for capital

1 improvements to further pulsed power research.

2 (b) The legislature finds that there is a demonstrated need
3 for the appropriation of general revenue funds for the purposes
4 described by Subsection (a) of this section. The appropriation made
5 by this section is contingent on approval by two-thirds of each
6 chamber of the legislature, as required under Section 17(j),
7 Article VII, Texas Constitution.

8 SECTION 3.13. HIGHER EDUCATION COORDINATING BOARD:
9 RESEARCH ACTIVITIES. Contingent on the enactment of S.B. 2066 or
10 similar legislation by the 89th Legislature, Regular Session, 2025,
11 relating to the repeal of the Texas Research Incentive Program, the
12 amount of \$400,948,993 is appropriated from the general revenue
13 fund to the Higher Education Coordinating Board for the two-year
14 period beginning on the effective date of this Act to address the
15 backlog in eligible unmatched donations received through the
16 program and certified by the coordinating board as of the board's
17 January 2025 board meeting.

18 SECTION 3.14. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
19 OPERATION FACILITIES AND STAGING AREAS. (a) The amount of
20 \$135,000,000 is appropriated from the general revenue fund to the
21 Texas Division of Emergency Management for the two-year period
22 beginning on the effective date of this Act for the purpose of:

23 (1) supporting regional emergency management
24 operations facilities and resource staging areas as requested in
25 the division's 2024 legislative appropriation request exceptional
26 item number one;

27 (2) enhancing the regional operations centers in the

1 Houston-Galveston area and two other locations; and

2 (3) supporting emergency response operations.

3 (b) The legislature finds that there is a demonstrated need
4 for the appropriation of general revenue funds for the purposes
5 described by Subsection (a) of this section. The appropriation
6 made by this section is contingent on approval by two-thirds of each
7 chamber of the legislature, as required under Section 18(i),
8 Article VII, Texas Constitution.

9 SECTION 3.15. HIGHER EDUCATION COORDINATING BOARD: PUBLIC
10 JUNIOR COLLEGE FORMULA FUNDING. The amount of \$89,500,000 is
11 appropriated from the general revenue fund to the Higher Education
12 Coordinating Board for the two-year period beginning on the
13 effective date of this Act for the purpose of funding higher than
14 projected growth in fundable outcomes for public junior colleges
15 and the application of weights and rates set for the state fiscal
16 year beginning September 1, 2024, in the public junior college
17 funding formula.

18 SECTION 3.16. TEXAS STATE UNIVERSITY: ADVANCED LAW
19 ENFORCEMENT RAPID RESPONSE TRAINING. (a) The amount of
20 \$24,945,000 is appropriated from the general revenue fund to Texas
21 State University for the two-year period beginning on the effective
22 date of this Act for the purpose of funding construction for the
23 Advanced Law Enforcement Rapid Response Training Center.

24 (b) The legislature finds that there is a demonstrated need
25 for the appropriation of general revenue funds for the purposes
26 described by Subsection (a) of this section. The appropriation
27 made by this section is contingent on approval by two-thirds of each

1 chamber of the legislature, as required under Section 17(j),
2 Article VII, Texas Constitution.

3 SECTION 3.17. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
4 AT EL PASO: COMPREHENSIVE CANCER CENTER - PHASE II. (a) The amount
5 of \$65,000,000 is appropriated from the general revenue fund to the
6 Texas Tech University Health Sciences Center at El Paso for the
7 two-year period beginning on the effective date of this Act to
8 support the development of phase II of a comprehensive oncology
9 center partnership.

10 (b) The legislature finds that there is a demonstrated need
11 for the appropriation of general revenue funds for the purposes
12 described by Subsection (a) of this section. The appropriation made
13 by this section is contingent on approval by two-thirds of each
14 chamber of the legislature, as required under Section 17(j),
15 Article VII, Texas Constitution.

16 SECTION 3.18. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:
17 RURAL CANCER COLLABORATIVE. (a) The amount of \$25,000,000 is
18 appropriated from the general revenue fund to the Texas Tech
19 University Health Sciences Center for the two-year period beginning
20 on the effective date of this Act to support the development of a
21 rural cancer collaborative.

22 (b) The legislature finds that there is a demonstrated need
23 for the appropriation of general revenue funds for the purposes
24 described by Subsection (a) of this section. The appropriation made
25 by this section is contingent on approval by two-thirds of each
26 chamber of the legislature, as required under Section 17(j),
27 Article VII, Texas Constitution.

1 SECTION 3.19. TEXAS UNIVERSITY FUND: CONTINGENT
2 APPROPRIATION. (a) An amount equal to the sum of \$650,000,000 for
3 each institution of higher education that becomes eligible to
4 receive a distribution under Section 62.145(b) or 62.1481(a)(1),
5 Education Code, on or after the effective date of this Act, as
6 certified by the Texas Higher Education Coordinating Board, not to
7 exceed \$1,300,000,000, is appropriated from the general revenue
8 fund to the comptroller of public accounts for the two-year period
9 beginning on the effective date of this Act for deposit by the
10 comptroller to the Texas University Fund to provide additional
11 money to ensure stable funding for institutions that are eligible
12 to receive a distribution under Section 62.145 or 62.1481(a)(1),
13 Education Code, before the effective date of this Act.

14 (b) The amount appropriated by Subsection (a) of this
15 section may be used by an eligible institution of higher education
16 under Subchapter G, Chapter 62, Education Code, only for the
17 support and maintenance of educational and general activities that
18 promote increased research capacity at the institution.

19 ARTICLE 4. JUDICIAL

20 SECTION 4.01. OFFICE OF COURT ADMINISTRATION, TEXAS
21 JUDICIAL COUNCIL: TEXAS INDIGENT DEFENSE COMMISSION. (a) The
22 amount of \$5,100,000 is appropriated from the general revenue fund
23 to the Office of Court Administration, Texas Judicial Council for
24 the two-year period beginning on the effective date of this Act to
25 be used in a manner consistent with Strategy D.1.1, Texas Indigent
26 Defense Commission, as listed in Chapter 1170 (H.B. 1), Acts of the
27 88th Legislature, Regular Session, 2023 (the General

1 Appropriations Act), for the purpose of providing grants to
2 counties for indigent defense in accordance with all uses
3 authorized by Chapter 79, Government Code.

4 (b) The appropriation made by Subsection (a) of this section
5 may not be used to offset the Office of Court Administration, Texas
6 Judicial Council's administrative support provided to the Texas
7 Indigent Defense Commission except by mutual agreement of the
8 office and the commission.

9 SECTION 4.02. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
10 BUSINESS COURT JUDGES. (a) The comptroller of public accounts may
11 use general revenue appropriated to the Judiciary Section,
12 Comptroller's Department by Chapter 1170 (H.B. 1), Acts of the 88th
13 Legislature, Regular Session, 2023 (the General Appropriations
14 Act), to provide an additional annual salary to each business court
15 judge in an amount not to exceed \$18,000 for the state fiscal year
16 beginning September 1, 2024.

17 (b) The comptroller of public accounts shall adopt rules as
18 necessary to administer this section, including rules necessary to
19 provide for associated benefit costs as well as fairness and equity
20 among the business court judges and between the business court
21 judges and district court judges.

22 SECTION 4.03. STATE COMMISSION ON JUDICIAL CONDUCT: OFFICE
23 SPACE. (a) The amount of \$2,500,000 is appropriated from the
24 general revenue fund to the State Commission on Judicial Conduct
25 for the two-year period beginning on the effective date of this Act
26 to be used to either reconfigure the commission's existing office
27 lease space or obtain office space in a new leased facility.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the State
4 Commission on Judicial Conduct may use \$2,500,000 in capital budget
5 authority for the appropriation made by Subsection (a) of this
6 section.

7 ARTICLE 5. CRIMINAL JUSTICE

8 SECTION 5.01. DEPARTMENT OF CRIMINAL JUSTICE: OPERATIONS.

9 The amount of \$566,436,555 is appropriated from the general revenue
10 fund to the Department of Criminal Justice for the two-year period
11 beginning on the effective date of this Act to be allocated for the
12 following purposes as follows:

13 (1) \$230,000,000 for correctional security operations
14 and other operational expenses of the department; and

15 (2) \$336,436,555 for correctional managed health care
16 consistent with Strategy C.1.9, Hospital and Clinical Care, as
17 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
18 Regular Session, 2023 (the General Appropriations Act).

19 SECTION 5.02. DEPARTMENT OF CRIMINAL JUSTICE: DORMITORY
20 EXPANSION. (a) The amount of \$301,000,000 is appropriated from the
21 general revenue fund to the Department of Criminal Justice for the
22 two-year period beginning on the effective date of this Act for the
23 purpose of constructing dormitories within existing security
24 fencing at the department's existing facilities located in areas
25 with a strong labor pool, as requested in the department's 2024
26 legislative appropriation request exceptional item number 21.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Criminal Justice may use \$301,000,000 in capital budget authority
4 for the appropriation made by Subsection (a) of this section.

5 SECTION 5.03. DEPARTMENT OF CRIMINAL JUSTICE: MAJOR REPAIR
6 AND RESTORATION PROJECTS. (a) The amount of \$226,299,300 is
7 appropriated from the general revenue fund to the Department of
8 Criminal Justice for the two-year period beginning on the effective
9 date of this Act for construction and major repair and restoration
10 projects at the department's facilities, including:

11 (1) \$7,000,000 for a water supply project at the Hobby
12 Unit in Marlin, Texas; and

13 (2) \$4,500,000 for an 80-bed employee dormitory at the
14 William P. Clements Unit in Potter County.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the department during that period, the Department of
18 Criminal Justice may use \$226,299,300 in capital budget authority
19 for the appropriation made by Subsection (a) of this section,
20 including:

21 (1) \$16,900,000 in capital budget authority for a
22 water supply project at the Hobby Unit in Marlin, Texas; and

23 (2) \$6,600,000 in capital budget authority for an
24 80-bed employee dormitory at the William P. Clements Unit in Potter
25 County.

26 SECTION 5.04. DEPARTMENT OF CRIMINAL JUSTICE: DALBY
27 FACILITY. (a) The amount of \$110,000,000 is appropriated from the

1 general revenue fund to the Department of Criminal Justice for the
2 two-year period beginning on the effective date of this Act for the
3 purchase of the Giles Dalby Correctional Facility in Post, Texas.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Department of
7 Criminal Justice may use \$110,000,000 in capital budget authority
8 for the appropriation made by Subsection (a) of this section.

9 SECTION 5.05. JUVENILE JUSTICE DEPARTMENT: FACILITY
10 COMPLETION. (a) The amount of \$104,000,000 is appropriated from
11 the general revenue fund to the Juvenile Justice Department for the
12 two-year period beginning on the effective date of this Act for the
13 purpose described by Rider 41, page V-38, Chapter 1170 (H.B. 1),
14 Acts of the 88th Legislature, Regular Session, 2023 (the General
15 Appropriations Act), to the bill pattern of the appropriations to
16 the department, including completing the construction of the two
17 new facilities that would expand capacity for the department by 200
18 beds.

19 (b) All unexpended and unobligated balances remaining as of
20 the effective date of this Act from appropriations made to the
21 Juvenile Justice Department by Chapter 1170 (H.B. 1), Acts of the
22 88th Legislature, Regular Session, 2023 (the General
23 Appropriations Act), for the construction of two new facilities
24 that would expand capacity for the department by 200 beds as
25 provided by Rider 41, page V-38, of that Act (estimated to be \$0)
26 are appropriated for the two-year period beginning on the effective
27 date of this Act to the department for the same purpose.

1 (c) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the department during that period, the Juvenile
4 Justice Department may use an amount estimated to be \$104,000,000
5 in capital budget authority for the appropriations made by
6 Subsections (a) and (b) of this section.

7 (d) Rider 41, page V-38, Chapter 1170 (H.B. 1), Acts of the
8 88th Legislature, Regular Session, 2023 (the General
9 Appropriations Act), is amended to read as follows:

10 41. Construction of Facilities. Included in the amounts
11 appropriated above is \$200,000,000 in General Revenue in fiscal
12 year 2024 in Strategy B.3.1, Construct and Renovate Facilities, for
13 the Texas Juvenile Justice Department (TJJD) to construct a minimum
14 of 200 beds in new state facility capacity. Newly constructed
15 facilities may include services and appropriate physical features
16 to serve youth with acute mental health needs, youth exhibiting
17 highly aggressive or violent behavior, and female youth.

18 It is the intent of the legislature that these new facilities
19 be located in Ellis County and Brazoria County as close as practical
20 to population centers which have existing workforce capacity to
21 hire Juvenile Correctional Officers (JCOs) and provide necessary
22 mental health, counseling, therapy and other services to
23 rehabilitate youth and to provide appropriate workforce
24 development training for youth as appropriate. The selection of
25 sites for the new facilities shall be contingent on approval from
26 the Legislative Budget Board. TJJD shall coordinate with the Texas
27 Facilities Commission for the construction of the facilities.

1 Out of funds appropriated above, TJJD shall develop a plan
2 for the ongoing operations of the current and new state-operated
3 juvenile correctional facilities and submit the plan in writing[
4 ~~not later than August 31, 2024,~~] to the Offices of the Lt. Governor,
5 Speaker, Sunset Advisory Commission, Senate Finance Committee and
6 House Appropriations Committee. The plan shall:

7 (a) Indicate a long-term plan for youth residential
8 placements in each facility based on youth needs and available
9 community and TJJD facility resources;

10 (b) Assess the available regional workforce in the context
11 of each residential facility's designated use; and

12 (c) Provide facility condition assessments and deferred
13 maintenance reports for each residential facility.

14 SECTION 5.06. DEPARTMENT OF CRIMINAL JUSTICE: WATER AND
15 WASTEWATER. (a) The amount of \$30,000,000 is appropriated from the
16 general revenue fund to the Department of Criminal Justice for the
17 two-year period beginning on the effective date of this Act to be
18 used for water and wastewater systems at the Memorial Unit.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the department during that period, the Texas
22 Department of Criminal Justice may use \$30,000,000 in capital
23 budget authority for the appropriation made by Subsection (a) of
24 this section.

25 SECTION 5.07. TEXAS MILITARY DEPARTMENT: ROOF REPLACEMENT.

26 (a) The amount of \$9,652,500 is appropriated from the general
27 revenue fund to the Texas Military Department for the two-year

1 period beginning on the effective date of this Act to be used for
2 critical roof replacement and facility operational support,
3 including roof replacement for five facilities and support for
4 other facilities throughout this state.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the department during that period, the Texas Military
8 Department may use \$9,652,500 in capital budget authority for the
9 appropriation made by Subsection (a) of this section.

10 SECTION 5.08. JUVENILE JUSTICE DEPARTMENT: LIFE SAFETY
11 PREVENTATIVE MAINTENANCE. (a) The amount of \$5,000,000 is
12 appropriated from the general revenue fund to the Juvenile Justice
13 Department for the two-year period beginning on the effective date
14 of this Act to be used for life safety improvements and preventative
15 maintenance upkeep, including funding for generator replacement or
16 improvement, facility safety improvements, water heater
17 replacement, civil engineering work, and gas and electrical
18 distribution replacement or improvement.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the department during that period, the Juvenile
22 Justice Department may use \$5,000,000 in capital budget authority
23 for the appropriation made by Subsection (a) of this section.

24 SECTION 5.09. DEPARTMENT OF PUBLIC SAFETY: CAPITOL COMPLEX
25 SECURITY. The amount of \$300,000 is appropriated from the general
26 revenue fund to the Department of Public Safety for the two-year
27 period beginning on the effective date of this Act to be used for

1 deployment of additional security cameras pursuant to Section
2 301.073, Government Code.

3 SECTION 5.10. DEPARTMENT OF PUBLIC SAFETY: LOCKS. (a) The
4 amount of \$1,200,000 is appropriated from the general revenue fund
5 to the Department of Public Safety for the two-year period
6 beginning on the effective date of this Act to be used for replacing
7 locks.

8 (b) During the two-year period beginning on the effective
9 date of this Act, in addition to the capital budget authority other
10 law grants to the department during that period, the Department of
11 Public Safety may use \$1,200,000 in capital budget authority for
12 the appropriation made by Subsection (a) of this section.

13 SECTION 5.11. TEXAS MILITARY DEPARTMENT: STAR PROJECTS.
14 (a) The amount of \$75,000,000 is appropriated from the general
15 revenue fund to the Texas Military Department for the two-year
16 period beginning on the effective date of this Act to be used for
17 the State of Texas Armory Revitalization (STAR) program and
18 deferred maintenance projects.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the department during that period, the Texas Military
22 Department may use \$75,000,000 in capital budget authority for the
23 appropriation made by Subsection (a) of this section.

24 SECTION 5.12. DEPARTMENT OF PUBLIC SAFETY: MISCELLANEOUS
25 FACILITY NEEDS. (a) The amount of \$20,000,000 is appropriated from
26 the general revenue fund to the Department of Public Safety for the
27 two-year period beginning on the effective date of this Act to be

1 used for deferred maintenance and essential repairs, including
2 repairs for roofing, plumbing, and heating, ventilation, and air
3 conditioning systems.

4 (b) The amount of \$2,500,000 is appropriated from the
5 general revenue fund to the Department of Public Safety for the
6 two-year period beginning on the effective date of this Act to be
7 used to expand generator capacity for the Austin crime laboratory.

8 (c) During the two-year period beginning on the effective
9 date of this Act, in addition to the capital budget authority other
10 law grants to the department during that period, the Department of
11 Public Safety may use the amounts in capital budget authority for
12 the appropriations made by Subsections (a) and (b) of this section
13 as follows:

14 (1) \$41,500,000 in capital budget authority for the
15 appropriation made by Subsection (a) of this section; and

16 (2) \$2,500,000 in capital budget authority for the
17 appropriation made by Subsection (b) of this section.

18 SECTION 5.13. DEPARTMENT OF CRIMINAL JUSTICE: HOSPITAL
19 GALVESTON RENOVATION. (a) Subject to Subsection (b) of this
20 section, the amount of \$30,000,000 is appropriated from the general
21 revenue fund to the Department of Criminal Justice for the two-year
22 period beginning on the effective date of this Act to be used for
23 renovations at Hospital Galveston.

24 (b) The Department of Criminal Justice may use the money
25 appropriated by Subsection (a) of this section only if the
26 department and The University of Texas Medical Branch at Galveston
27 execute an interagency contract that establishes a one-to-one

1 cost-sharing agreement between the two entities for the cost of
2 renovations at Hospital Galveston. The department may not spend
3 more than \$30,000,000 pursuant to the cost-sharing agreement during
4 the state fiscal biennium beginning September 1, 2025.

5 (c) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the department during that period, the Department of
8 Criminal Justice may use \$30,000,000 in capital budget authority
9 for the appropriation made by Subsection (a) of this section.

10 SECTION 5.14. JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT
11 TO COUNTIES. The amount of \$13,300,000 is appropriated from the
12 general revenue fund to the Juvenile Justice Department for the
13 two-year period beginning on the effective date of this Act for the
14 purpose of reimbursing counties for the costs of holding juveniles
15 for whom the department does not have adequate capacity.

16 SECTION 5.15. JUVENILE JUSTICE DEPARTMENT: INSPECTOR
17 GENERAL SALARIES. The amount of \$675,000 is appropriated from the
18 general revenue fund to the Juvenile Justice Department for the
19 two-year period beginning on the effective date of this Act for the
20 purpose of covering an operational shortfall for the department's
21 Office of the Inspector General related to the office filling more
22 employee positions.

23 SECTION 5.16. APPROPRIATION REDUCTION: TEXAS MILITARY
24 DEPARTMENT. All unexpended and unobligated balances remaining as
25 of the effective date of this Act from appropriations made by
26 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
27 Session, 2023 (the General Appropriations Act), for Strategy A.1.1,

1 State Active Duty - Disaster, as listed in that Act, from the
2 general revenue fund to the Texas Military Department are reduced
3 by an amount estimated to be \$159,000,000 to a balance of \$0.

4 ARTICLE 6. NATURAL RESOURCES

5 SECTION 6.01. WATER DEVELOPMENT BOARD: MATCHING FUNDS. (a)
6 The amount of \$48,270,951 is appropriated from the general revenue
7 fund to the Water Development Board for the two-year period
8 beginning on the effective date of this Act for deposit to the clean
9 water state revolving fund number 0651 and use consistent with
10 applicable law.

11 (b) The amount of \$82,989,629 is appropriated from the
12 general revenue fund to the Water Development Board for the
13 two-year period beginning on the effective date of this Act for
14 deposit to the drinking water state revolving fund number 0951 and
15 use consistent with applicable law.

16 (c) It is the intent of the legislature that the money
17 appropriated by Subsections (a) and (b) of this section be used by
18 the Water Development Board to draw down federal matching funds
19 under the Infrastructure Investments and Jobs Act (Pub. L.
20 No. 117-58, 135 Stat. 1351) and other available federal programs.
21 Not later than August 31, 2027, the Water Development Board shall
22 submit to the Legislative Budget Board a report showing the
23 disposition of that money and the amount of federal matching funds
24 that were drawn down with that money.

25 SECTION 6.02. WATER DEVELOPMENT BOARD: WATER
26 INFRASTRUCTURE AND SUPPLY. (a) The amount of \$1,038,000,000 is
27 appropriated from the general revenue fund to the Water Development

1 Board for the two-year period beginning on the effective date of
2 this Act to be used for water infrastructure and supply projects and
3 grants as determined by the board.

4 (b) The amount of \$881,000,000 is appropriated from the
5 Texas water fund to the Water Development Board as provided by
6 Section 49-d-16(b), Article III, Texas Constitution, as proposed by
7 S.J.R. 75, 88th Legislature, Regular Session, 2023, for the
8 two-year period beginning on the effective date of this Act to be
9 transferred to other funds or accounts administered by the board.

10 (c) The amount of \$581,000,000 is appropriated from the
11 general revenue fund to the Water Development Board for the
12 two-year period beginning on the effective date of this Act to be
13 used for specific water infrastructure and supply projects and
14 grants.

15 SECTION 6.03. COMMISSION ON ENVIRONMENTAL QUALITY: OFFICE
16 RELOCATION. The amount of \$55,000 is appropriated from the general
17 revenue fund to the Commission on Environmental Quality for the
18 two-year period beginning on the effective date of this Act to be
19 used to relocate the commission's Amarillo office.

20 SECTION 6.04. PARKS AND WILDLIFE DEPARTMENT: CONSTRUCTION.

21 (a) The amount of \$3,350,950 is appropriated from the game, fish,
22 and water safety account number 0009, the amount of \$2,129,580 is
23 appropriated from the lifetime license endowment fund number 0544,
24 and the amount of \$162,470 is appropriated from the state parks
25 account number 0064 to the Parks and Wildlife Department for the
26 two-year period beginning on the effective date of this Act to be
27 used for parks, fisheries, and wildlife capital construction needs,

1 including for various land and facility holdings, including field
2 offices, state parks, natural areas, historic sites, wildlife
3 management areas, fish hatcheries, and outreach centers.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Parks and
7 Wildlife Department may use \$5,643,000 in capital budget authority
8 for the appropriations made by Subsection (a) of this section.

9 SECTION 6.05. DEPARTMENT OF AGRICULTURE: STATE SEED
10 LABORATORY RENOVATIONS. (a) The amount of \$6,300,000 is
11 appropriated from the general revenue fund to the Department of
12 Agriculture for the two-year period beginning on the effective date
13 of this Act to be used for renovations to the state seed laboratory.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the department during that period, the Department of
17 Agriculture may use \$6,300,000 in capital budget authority for the
18 appropriation made by Subsection (a) of this section.

19 SECTION 6.06. DEPARTMENT OF AGRICULTURE: FACILITIES
20 RENOVATION. (a) The amount of \$1,000,000 is appropriated from the
21 general revenue fund to the Department of Agriculture for the
22 two-year period beginning on the effective date of this Act to be
23 used to renovate an office facility donated by the Texas
24 Cooperative Inspection Program.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the department during that period, the Department of

1 Agriculture may use \$1,000,000 in capital budget authority for the
2 appropriation made by Subsection (a) of this section.

3 SECTION 6.07. GENERAL LAND OFFICE: ALAMO. The amount of
4 \$150,000,000 is appropriated from the general revenue fund to the
5 General Land Office for the two-year period beginning on the
6 effective date of this Act for continued construction costs at the
7 Alamo, support for new Alamo exhibit and collection costs, and
8 property enhancements to protect the Alamo Complex from encroaching
9 urban surroundings.

10 SECTION 6.08. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARKS
11 GRANTS. The amount of \$60,000,000 is appropriated from the general
12 revenue fund to the Parks and Wildlife Department for the two-year
13 period beginning on the effective date of this Act for use in a
14 manner consistent with Strategy B.2.1, Local Parks Grants, as
15 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
16 Regular Session, 2023 (the General Appropriations Act).

17 SECTION 6.09. PARKS AND WILDLIFE DEPARTMENT: HEADQUARTERS
18 FACILITY. (a) The amount of \$21,400,000 is appropriated from the
19 general revenue fund to the Parks and Wildlife Department for the
20 two-year period beginning on the effective date of this Act for
21 improvements to and repairs of the department's headquarters
22 facility.

23 (b) During the two-year period beginning on the effective
24 date of this Act, in addition to the capital budget authority other
25 law grants to the department during that period, the Parks and
26 Wildlife Department may use \$21,400,000 in capital budget authority
27 for the appropriation made by Subsection (a) of this section.

1 SECTION 6.10. RAILROAD COMMISSION: WELL PLUGGING PROGRAM.
2 The amount of \$100,000,000 is appropriated from the general revenue
3 fund to the Railroad Commission for the two-year period beginning
4 on the effective date of this Act for use in the commission's well
5 plugging program.

6 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

7 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: RAILROAD GRADE
8 SEPARATION PROJECTS. Contingent on H.B. 3727, S.B. 1555, or
9 similar legislation by the 89th Legislature, Regular Session, 2025,
10 relating to a grant program to fund certain railroad grade
11 separation projects, being enacted and becoming law, the amount of
12 \$250,000,000 is appropriated from the general revenue fund to the
13 Department of Transportation for the two-year period beginning on
14 the effective date of this Act for the purpose of making grants for
15 railroad grade separation projects.

16 SECTION 7.02. DEPARTMENT OF TRANSPORTATION: AIRCRAFT. (a)
17 The amount of \$52,000,000 is appropriated from the general revenue
18 fund to the Department of Transportation for the two-year period
19 beginning on the effective date of this Act for the purchase of
20 three new aircraft.

21 (b) The proceeds from the sale during the two-year period
22 beginning on the effective date of this Act of the aircraft to be
23 replaced and real property owned by the Department of
24 Transportation is appropriated to the department for the two-year
25 period beginning on the effective date of this Act for the purchase
26 of the three new aircraft described by Subsection (a) of this
27 section.

1 (c) The appropriation made by Subsection (a) of this section
2 is reduced by the amount of the proceeds from the sale of aircraft
3 and real property appropriated by Subsection (b) of this section.

4 (d) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the department during that period, the Department of
7 Transportation may use \$52,000,000 in capital budget authority for
8 the appropriations made by Subsections (a) and (b) of this section.

9 SECTION 7.03. DEPARTMENT OF TRANSPORTATION: AVIATION
10 SERVICES. (a) The amount of \$106,800,000 is appropriated from the
11 general revenue fund to the Department of Transportation for the
12 two-year period beginning on the effective date of this Act for use
13 in a manner consistent with Strategy C.5.1, Aviation Services, as
14 listed in Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
15 Regular Session, 2023 (the General Appropriations Act).

16 (b) Of the amount appropriated by Subsection (a) of this
17 section, the Department of Transportation shall use \$40,000,000 for
18 upgrades and improvements at Lubbock Reese Redevelopment
19 Authority.

20 SECTION 7.04. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
21 COMPENSATION FUND. The amount of \$68,000,000 is appropriated from
22 the general revenue fund to the Texas Workforce Commission for the
23 two-year period beginning on the effective date of this Act to be
24 deposited to the credit of the unemployment compensation fund under
25 Section 203.021, Labor Code.

26 SECTION 7.05. TEXAS WORKFORCE COMMISSION: VOCATIONAL
27 REHABILITATION. (a) The amount of \$30,793,540 is appropriated

1 from the general revenue fund to the Texas Workforce Commission for
2 the two-year period beginning on the effective date of this Act to
3 be used for vocational rehabilitation and sustaining the state's
4 required maintenance of effort under federal law.

5 (b) It is the intent of the legislature that the money
6 appropriated by Subsection (a) of this section be used by the Texas
7 Workforce Commission to draw down federal matching funds and
8 sustain the state's required maintenance of effort under federal
9 law. Not later than August 31, 2027, the commission shall submit to
10 the Legislative Budget Board a report showing the disposition of
11 the money appropriated by Subsection (a) of this section and the
12 amount of federal matching funds that were drawn down with that
13 money.

14 SECTION 7.06. DEPARTMENT OF TRANSPORTATION: STATE HIGHWAY
15 99 ACCESS ROAD IMPROVEMENTS. The amount of \$20,000,000 is
16 appropriated from the general revenue fund to the Department of
17 Transportation for the two-year period beginning on the effective
18 date of this Act to be used consistent with Strategy A.1.4,
19 Construction Contracts, as listed in S.B. 1, 89th Legislature,
20 Regular Session, 2025 (the General Appropriations Act), for access
21 road improvements on State Highway 99 between Interstate Highway 10
22 and Westpark Tollway in Fort Bend County.

23 SECTION 7.07. DEPARTMENT OF TRANSPORTATION: TEXARKANA
24 REGIONAL AIRPORT. The amount of \$22,000,000 is appropriated from
25 the general revenue fund to the Department of Transportation for
26 the two-year period beginning on the effective date of this Act to
27 be used consistent with Strategy C.5.1, Aviation Services, as

1 listed in S.B. 1, 89th Legislature, Regular Session, 2025 (the
2 General Appropriations Act), for a runway expansion and
3 improvements at the Texarkana Regional Airport.

4 SECTION 7.08. DEPARTMENT OF TRANSPORTATION: AIRCRAFT
5 HANGAR. The amount of \$15,000,000 is appropriated from the general
6 revenue fund to the Department of Transportation for the two-year
7 period beginning on the effective date of this Act to be used for
8 construction of an aircraft hangar.

9 ARTICLE 8. REGULATORY

10 SECTION 8.01. FUNERAL SERVICES COMMISSION: OFFICE SPACE.
11 (a) The amount of \$750,000 is appropriated from the general revenue
12 fund to the Funeral Services Commission for the two-year period
13 beginning on the effective date of this Act to be used for
14 additional office space.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Funeral
18 Services Commission may use \$750,000 in capital budget authority
19 for the appropriation made by Subsection (a) of this section.

20 (c) The Funeral Services Commission may not increase fees or
21 taxes during the state fiscal year ending August 31, 2025, through
22 the state fiscal year ending August 31, 2027, to offset the
23 appropriation made by Subsection (a) of this section.

24 SECTION 8.02. BOARD OF PLUMBING EXAMINERS: HEADQUARTERS
25 RELOCATION. (a) The amount of \$675,000 is appropriated from the
26 general revenue fund to the Board of Plumbing Examiners for the
27 two-year period beginning on the effective date of this Act to be

1 used only to support an agency headquarters relocation to a new
2 facility. This appropriation may not be transferred to another/
3 purpose.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the capital budget authority other
6 law grants to the board during that period, the Board of Plumbing
7 Examiners may use \$675,000 in capital budget authority for the
8 appropriation made by Subsection (a) of this section.

9 (c) The Board of Plumbing Examiners may not increase fees or
10 taxes during the state fiscal year ending August 31, 2025, through
11 the state fiscal year ending August 31, 2027, to offset the
12 appropriation made by Subsection (a) of this section.

13 SECTION 8.03. TEXAS LOTTERY COMMISSION AND DEPARTMENT OF
14 LICENSING AND REGULATION: INTERAGENCY AGREEMENT FOR TRANSITION.

15 (a) Contingent on the enactment of S.B. 3070 or similar legislation
16 of the 89th Legislature, Regular Session, 2025, relating to the
17 abolishment of the Texas Lottery Commission and the transfer of the
18 administration of the state lottery and the licensing and
19 regulation of charitable bingo to the Texas Commission of Licensing
20 and Regulation, the Department of Licensing and Regulation and the
21 Texas Lottery Commission shall enter into interagency contracts or
22 agreements as needed to implement the transition of
23 responsibilities, personnel, records, property, and functions from
24 the Texas Lottery Commission to the Department of Licensing and
25 Regulation.

26 (b) The interagency contracts or agreements required under
27 Subsection (a) of this section must provide for:

- 1 (1) the transfer or loan of personnel;
- 2 (2) the coordination of regulatory and administrative
- 3 functions;
- 4 (3) information technology and systems integration;
- 5 (4) financial accounting and records reconciliation;
- 6 (5) continuation of services to licensees and the
- 7 public; and
- 8 (6) any other operational support necessary to ensure
- 9 a seamless transition.

10 (c) Notwithstanding any other provision of law, beginning
11 90 days after the effective date of this Act, the Department of
12 Licensing and Regulation and the Texas Lottery Commission shall
13 jointly submit quarterly written reports to the Legislative Budget
14 Board detailing the status of the transition. In addition to any
15 information requested by the Legislative Budget Board, each report
16 must include:

- 17 (1) a summary of key milestones achieved;
- 18 (2) a description of unresolved transition issues;
- 19 (3) anticipated costs and savings associated with the
- 20 transfer;
- 21 (4) any staffing or administrative changes made or
- 22 planned; and
- 23 (5) any legislative or regulatory actions required to
- 24 facilitate the transition.

25 (d) The authority and requirements under this section are in
26 addition to any authority or direction provided by S.B. 3070 or
27 similar legislation of the 89th Legislature, Regular Session, 2025,

1 relating to the abolishment of the Texas Lottery Commission and the
2 transfer of the administration of the state lottery and the
3 licensing and regulation of charitable bingo to the Texas
4 Commission of Licensing and Regulation, or other applicable law.

5 SECTION 8.04. DEPARTMENT OF LICENSING AND REGULATION:
6 ADDITIONAL OPERATING FUNDS. (a) Contingent on the enactment of
7 S.B. 3070 or similar legislation by the 89th Legislature, Regular
8 Session, 2025, relating to the abolishment of the Texas Lottery
9 Commission and the transfer of the administration of the state
10 lottery and the licensing and regulation of charitable bingo to the
11 Texas Commission of Licensing and Regulation, the amount of
12 \$2,500,000 is appropriated from the general revenue fund to the
13 Department of Licensing and Regulation for the two-year period
14 beginning on the effective date of this Act to be used for the
15 department's operations.

16 (b) It is the intent of the legislature that the
17 appropriation made by Subsection (a) of this section is not subject
18 to Section 2, Appropriations Limited to Revenue Collections, page
19 VIII-57, Chapter 1170 (H.B. 1), Acts of the 88th Legislature,
20 Regular Session, 2023 (the General Appropriations Act), Section 2,
21 Appropriations Limited to Revenue Collections, page VIII-57, S.B.
22 1, 89th Legislature, Regular Session, 2025 (the General
23 Appropriations Act), or any similar provisions of those Acts
24 requiring that fees, fines, miscellaneous revenues, and available
25 fund balances as authorized and generated by agencies cover, at a
26 minimum, the cost of appropriations made to those agencies by the
27 General Appropriations Act and other legislation.

1 SECTION 8.05. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
2 GOVERNOR: TEXAS ADVANCED NUCLEAR ENERGY OFFICE GRANTS AND COSTS FOR
3 STAFF SUPPORT. (a) Contingent on the enactment of H.B. 14 or
4 similar legislation by the 89th Legislature, Regular Session, 2025,
5 relating to support for the development of the nuclear energy
6 industry, the comptroller of public accounts shall transfer the
7 amount of \$350,000,000 from the general revenue fund to the Texas
8 advanced nuclear development fund.

9 (b) The amount of \$350,000,000 is appropriated from the
10 Texas advanced nuclear development fund to the Trusteed Programs
11 within the Office of the Governor for the two-year period beginning
12 on the effective date of this Act for use consistent with Section
13 483.201(b), Government Code, as proposed by the legislation
14 described by Subsection (a) of this section.

15 ARTICLE 9. UNEXPENDED AND UNOBLIGATED BALANCES

16 SECTION 9.01. TEXAS FACILITIES COMMISSION: FLEX-SPACE
17 BUILDING PROJECT. (a) All unexpended and unobligated balances
18 remaining as of the effective date of this Act from appropriations
19 made by Section 8.04, Chapter 458 (S.B. 30), Acts of the 88th
20 Legislature, Regular Session, 2023 (the Supplemental
21 Appropriations Act), from the economic stabilization fund to the
22 Texas Facilities Commission for the purchase of land and the
23 construction of a flexible space multi-purpose building for use as
24 short-term storage or temporary office space (estimated to be
25 \$26,463,141) are appropriated to the commission for the same
26 purpose for the two-year period beginning on the effective date of
27 this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Texas
4 Facilities Commission may use the amount of the appropriation made
5 by Subsection (a) of this section in capital budget authority for
6 that appropriation.

7 SECTION 9.02. TEXAS FACILITIES COMMISSION & SCHOOL FOR THE
8 DEAF: MASTER PLAN PHASE 3 CONSTRUCTION. (a) All unexpended and
9 unobligated balances remaining as of the effective date of this Act
10 from appropriations made by Section 4.06, Chapter 458 (S.B. 30),
11 Acts of the 88th Legislature, Regular Session, 2023 (the
12 Supplemental Appropriations Act), from the general revenue fund to
13 the School for the Deaf and transferred to the Texas Facilities
14 Commission pursuant to Section 30.052(h-1), Education Code, and
15 Section 2165.007, Government Code, to be used as described by the
16 commission's campus master plan for the school (estimated to be
17 \$4,954,159), are appropriated to the commission for the same
18 purpose for the two-year period beginning on the effective date of
19 this Act.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the commission during that period, the Texas
23 Facilities Commission may use an amount equal to the appropriation
24 made by Subsection (a) of this section in capital budget authority
25 for that appropriation.

26 SECTION 9.03. HIGHER EDUCATION COORDINATING BOARD: CHILD
27 MENTAL HEALTH CARE CONSORTIUM. All unexpended and unobligated

1 balances remaining as of the effective date of this Act from
2 appropriations made by Chapter 1170 (H.B. 1), Acts of the 88th
3 Legislature, Regular Session, 2023 (the General Appropriations
4 Act), to the Higher Education Coordinating Board for Strategy
5 D.1.7, Child Mental Health Care Consortium, as listed in that Act
6 (estimated to be \$0), are appropriated to the board for the same
7 purposes for the two-year period beginning on the effective date of
8 this Act.

9 SECTION 9.04. FIFTEENTH COURT OF APPEALS: HEARING ROOM. (a)
10 All unexpended and unobligated balances remaining as of the
11 effective date of this Act from appropriations made by Section 10,
12 Contingency for SB 1045, page IV-41, Chapter 1170 (H.B. 1), Acts of
13 the 88th Legislature, Regular Session, 2023 (the General
14 Appropriations Act), to the Fifteenth Court of Appeals (estimated
15 to be \$275,846) are appropriated to the court of appeals for the
16 two-year period beginning on the effective date of this Act to be
17 used to construct a hearing room in a building located in Austin,
18 Texas.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the court of appeals during that period, the Fifteenth
22 Court of Appeals may use an amount equal to the amount appropriated
23 by Subsection (a) of this section in capital budget authority for
24 that appropriation.

25 SECTION 9.05. OFFICE OF COURT ADMINISTRATION, TEXAS
26 JUDICIAL COUNCIL: BUSINESS COURT ADMINISTRATION. All unexpended
27 and unobligated balances remaining as of the effective date of this

1 Act from appropriations made by Section 18.06, Contingency for
2 House Bill 19 or Senate Bill 27, page IX-123, Chapter 1170 (H.B. 1),
3 Acts of the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), (estimated to be \$1,175,482) to the Office of
5 Court Administration, Texas Judicial Council are appropriated to
6 the office to be used for administration of the business courts
7 during the two-year period beginning on the effective date of this
8 Act.

9 SECTION 9.06. DEPARTMENT OF PUBLIC SAFETY: SPECIAL THREAT
10 TRAINING FACILITY. All unexpended and unobligated balances
11 remaining as of the effective date of this Act from appropriations
12 made by Rider 54, page V-60, Chapter 1170 (H.B. 1), Acts of the 88th
13 Legislature, Regular Session, 2023 (the General Appropriations
14 Act), from the general revenue fund to the Department of Public
15 Safety to be used for the ongoing use and operation of the Special
16 Threat Training Facility in Montgomery County (estimated to be
17 \$20,000,000), not to exceed \$20,000,000, are appropriated to the
18 department for the same purposes for the two-year period beginning
19 on the effective date of this Act.

20 SECTION 9.07. DEPARTMENT OF PUBLIC SAFETY: KATY DRIVER'S
21 LICENSE OFFICE. (a) All unexpended and unobligated balances
22 remaining as of the effective date of this Act from appropriations
23 made by Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
24 Session, 2023 (the General Appropriations Act), from the general
25 revenue fund to the Department of Public Safety for Strategy D.1.1,
26 Driver License Services, as listed in that Act, to be used for the
27 driver's license office in Katy, Texas (estimated to be \$7,000,000)

1 are appropriated to the department for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 (b) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the department during that period, the Department of
6 Public Safety may use the amount of the appropriation made by
7 Subsection (a) of this section in capital budget authority for that
8 appropriation.

9 SECTION 9.08. DEPARTMENT OF PUBLIC SAFETY: LICENSING
10 PLATFORM. (a) All unexpended and unobligated balances remaining
11 as of the effective date of this Act from appropriations made by
12 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
13 Session, 2023 (the General Appropriations Act), to the Department
14 of Public Safety for Strategy C.2.1, Regulatory Services, as listed
15 in that Act, for an information technology capital item, license to
16 carry and agency licensing platform (estimated to be \$22,500,000)
17 are appropriated to the department for the same purpose for the
18 two-year period beginning on the effective date of this Act.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the department during that period, the Department of
22 Public Safety may use the amount of the appropriation made by
23 Subsection (a) of this section in capital budget authority for that
24 appropriation.

25 SECTION 9.09. GENERAL LAND OFFICE: ALAMO. All unexpended
26 and unobligated balances remaining as of the effective date of this
27 Act from appropriations made by Chapter 1170 (H.B. 1), Acts of the

1 88th Legislature, Regular Session, 2023 (the General
2 Appropriations Act), from the general revenue fund to the General
3 Land Office for Strategy A.3.1, Preserve & Maintain Alamo Complex,
4 as listed in that Act, and Rider 15, page VI-32, for the purposes
5 authorized by Subchapter I, Chapter 31, Natural Resources Code
6 (estimated to be \$4,000,000), are appropriated to the office for
7 the same purposes for the two-year period beginning on the
8 effective date of this Act.

9 SECTION 9.10. GENERAL LAND OFFICE: TEXAS STATE VETERANS
10 CEMETERY. All unexpended and unobligated balances remaining as of
11 the effective date of this Act from appropriations made by Chapter
12 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
13 (the General Appropriations Act), to the General Land Office for
14 state veterans' cemeteries as described by Rider 25, page VI-35, of
15 that Act (estimated to be \$350,000) are appropriated to the office
16 for the two-year period beginning on the effective date of this Act
17 for the purpose of working collaboratively with the Department of
18 Transportation to construct a deceleration lane on Farm to Market
19 Road 835 at the West Texas Veterans Cemetery in Lubbock, Texas.

20 SECTION 9.11. HEALTH AND HUMAN SERVICES COMMISSION: NEW
21 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
22 All unexpended and unobligated balances remaining as of the
23 effective date of this Act from appropriations made by Section
24 3.02, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
25 Session, 2023 (the Supplemental Appropriations Act), from the
26 general revenue fund to the Health and Human Services Commission
27 for purposes specified in that section relating to new capacity for

1 mental health services and inpatient facilities (estimated to be
2 \$2,112,200,000) are appropriated to the commission for the same
3 purposes for the two-year period beginning on the effective date of
4 this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Health and
8 Human Services Commission may use the amount of the appropriation
9 made by Subsection (a) of this section in capital budget authority
10 for that appropriation.

11 SECTION 9.12. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
12 VEHICLE PURCHASES. (a) All unexpended and unobligated balances
13 remaining as of the effective date of this Act from appropriations
14 made by Section 8.36, Chapter 458 (S.B. 30), Acts of the 88th
15 Legislature, Regular Session, 2023 (the Supplemental
16 Appropriations Act), from the general revenue fund to the Health
17 and Human Services Commission for the purchase of motor vehicles
18 (estimated to be \$2,350,000) are appropriated to the commission for
19 the same purpose for the two-year period beginning on the effective
20 date of this Act.

21 (b) All unexpended and unobligated balances remaining as of
22 the effective date of this Act from appropriations made by Section
23 9.02(5), Chapter 458 (S.B. 30), Acts of the 88th Legislature,
24 Regular Session, 2023 (the Supplemental Appropriations Act), from
25 the general revenue fund to the Health and Human Services
26 Commission for the purpose of purchasing motor vehicles for the
27 agency's use as authorized by general law (estimated to be

1 \$7,850,000) are appropriated to the commission for the same purpose
2 for the two-year period beginning on the effective date of this Act.

3 (c) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the commission during that period, the Health and
6 Human Services Commission may use the amount of the appropriations
7 made by Subsections (a) and (b) of this section in capital budget
8 authority for those appropriations.

9 SECTION 9.13. HEALTH AND HUMAN SERVICES COMMISSION:
10 BUILDING. (a) All unexpended and unobligated balances remaining
11 as of the effective date of this Act from appropriations made by
12 Section 8.24, Chapter 458 (S.B. 30), Acts of the 88th Legislature,
13 Regular Session, 2023 (the Supplemental Appropriations Act), from
14 master lease purchase revenue bonds to the Health and Human
15 Services Commission to address deferred maintenance needs at state
16 supported living centers and state hospitals as described by
17 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
18 Regular Session, 2021 (the Supplemental Appropriations Act)
19 (estimated to be \$400,000), are appropriated to the commission for
20 the same purpose for the two-year period beginning on the effective
21 date of this Act.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Health and
25 Human Services Commission may use the amount of the appropriation
26 made by Subsection (a) of this section in capital budget authority
27 for that appropriation.

1 SECTION 9.14. HEALTH AND HUMAN SERVICES COMMISSION:
2 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Section 8.25, Chapter 458 (S.B. 30), Acts of
5 the 88th Legislature, Regular Session, 2023 (the Supplemental
6 Appropriations Act), from the economic stabilization fund to the
7 Health and Human Services Commission for projects that have been
8 approved under the provisions of Rider 221, page II-110, Chapter
9 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
10 (the General Appropriations Act), to the bill pattern of the
11 appropriations to the commission and appropriated again by Chapter
12 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
13 (the General Appropriations Act) (estimated to be \$12,200,000), are
14 appropriated to the commission for the same purpose for the
15 two-year period beginning on the effective date of this Act.

16 SECTION 9.15. HEALTH AND HUMAN SERVICES COMMISSION:
17 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
18 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 8.27, Chapter 458 (S.B. 30), Acts of the 88th
21 Legislature, Regular Session, 2023 (the Supplemental
22 Appropriations Act), from the general revenue fund and federal
23 funds to the Health and Human Services Commission for phase 1 of the
24 management information systems modernization and procurement and
25 transition (estimated to be an aggregate of \$142,672,493, of which
26 \$20,831,840 is estimated to be from the general revenue fund and
27 \$121,840,653 is estimated to be from federal funds) are

1 appropriated to the commission for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 (b) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the commission during that period, the Health and
6 Human Services Commission may use the amount of the appropriation
7 made by Subsection (a) of this section in capital budget authority
8 for that appropriation.

9 SECTION 9.16. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. All
10 unexpended and unobligated balances remaining as of the effective
11 date of this Act from appropriations made by Section 4.02, Chapter
12 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
13 (the Supplemental Appropriations Act), from the general revenue
14 fund to the Texas Education Agency to award grants to assist school
15 districts in implementing school safety initiatives (estimated to
16 be \$335,000) are appropriated to the agency for the same purpose for
17 the two-year period beginning on the effective date of this Act.

18 SECTION 9.17. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
19 All unexpended and unobligated balances remaining as of the
20 effective date of this Act from appropriations made by Section
21 4.35, Chapter 458 (S.B. 30), Acts of the 88th Legislature, Regular
22 Session, 2023 (the Supplemental Appropriations Act), from the
23 general revenue fund to the Texas Education Agency for the
24 regulation of library materials sold to or included in public
25 school libraries (estimated to be \$2,000,000) are appropriated to
26 the agency for the same purpose for the two-year period beginning on
27 the effective date of this Act.

1 SECTION 9.18. THE UNIVERSITY OF TEXAS AT AUSTIN: SALT
2 REACTOR. All unexpended and unobligated balances remaining as of
3 the effective date of this Act from appropriations made by Chapter
4 1170 (H.B. 1), Acts of the 88th Legislature, Regular Session, 2023
5 (the General Appropriations Act), from the general revenue fund to
6 The University of Texas at Austin for Strategy C.2.7, Digital
7 Molten Salt Reactor, as listed in that Act, for the purchase of
8 equipment for a molten salt reactor (estimated to be \$0) are
9 appropriated to the university for the same purpose for the
10 two-year period beginning on the effective date of this Act.

11 SECTION 9.19. LAMAR UNIVERSITY: DISASTER MITIGATION AND
12 RENOVATIONS. (a) All unexpended and unobligated balances
13 remaining as of the effective date of this Act from appropriations
14 made by Section 4.14, Chapter 458 (S.B. 30), Acts of the 88th
15 Legislature, Regular Session, 2023 (the Supplemental
16 Appropriations Act), from the general revenue fund to Lamar
17 University for the purpose of mitigating storm damage and making
18 renovations at the university (estimated to be \$3,000,000) are
19 appropriated to the university for the same purpose for the
20 two-year period beginning on the effective date of this Act.

21 (b) The legislature finds that there is a demonstrated need
22 for the appropriation of general revenue funds for the purpose
23 described by Subsection (a) of this section. The appropriation
24 made by this section is contingent on approval by two-thirds of each
25 chamber of the legislature, as required by Section 17(j), Article
26 VII, Texas Constitution.

27 SECTION 9.20. TEXAS A&M ENGINEERING EXTENSION SERVICE:

1 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. All unexpended
2 and unobligated balances remaining as of the effective date of this
3 Act from appropriations made by Section 4.31, Chapter 458 (S.B.
4 30), Acts of the 88th Legislature, Regular Session, 2023 (the
5 Supplemental Appropriations Act), from the general revenue fund to
6 the Texas A&M Engineering Extension Service for education,
7 response, recruitment, and retention (estimated to be \$1,500,000)
8 are appropriated to the extension service for the same purpose for
9 the two-year period beginning on the effective date of this Act.

10 SECTION 9.21. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED
11 TECHNOLOGIES. (a) All unexpended and unobligated balances
12 remaining as of the effective date of this Act from appropriations
13 made by Section 4.34, Chapter 458 (S.B. 30), Acts of the 88th
14 Legislature, Regular Session, 2023 (the Supplemental
15 Appropriations Act), from the general revenue fund to the Texas A&M
16 University System for quantum and artificial intelligence chip
17 fabrication and the Center for Microdevices and Systems (estimated
18 to be \$167,000,000) are appropriated to the university system for
19 the same purposes for the two-year period beginning on the
20 effective date of this Act.

21 (b) The legislature finds that there is a demonstrated need
22 for the appropriation of general revenue funds for the purposes
23 described by Subsection (a) of this section. The appropriation
24 made by this section is contingent on approval by two-thirds of each
25 chamber of the legislature, as required under Section 18(i),
26 Article VII, Texas Constitution.

27 SECTION 9.22. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

1 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) All unexpended and
2 unobligated balances remaining as of the effective date of this Act
3 from appropriations made by Section 4.36, Chapter 458 (S.B. 30),
4 Acts of the 88th Legislature, Regular Session, 2023 (the
5 Supplemental Appropriations Act), from the general revenue fund to
6 the Texas Tech University Health Sciences Center at El Paso to
7 support the development of a comprehensive oncology center
8 partnership (estimated to be \$51,000,000) are appropriated to the
9 health science center for the same purpose for the two-year period
10 beginning on the effective date of this Act.

11 (b) The legislature finds that there is a demonstrated need
12 for the appropriation of general revenue funds for the purpose
13 described by Subsection (a) of this section. The appropriation
14 made by this section is contingent on approval by two-thirds of each
15 chamber of the legislature, as required under Section 17(j),
16 Article VII, Texas Constitution.

17 SECTION 9.23. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
18 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
19 balances remaining as of the effective date of this Act from
20 appropriations made by Section 8.51, Chapter 458 (S.B. 30), Acts of
21 the 88th Legislature, Regular Session, 2023 (the Supplemental
22 Appropriations Act), from the general revenue fund to Texas A&M
23 University at Galveston for dock and other infrastructure
24 improvements needed to accept new and larger vessels from the
25 United States Department of Transportation and the United States
26 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
27 appropriated to the university for the same purpose for the

1 two-year period beginning on the effective date of this Act.

2 (b) The legislature finds that there is a demonstrated need
3 for the appropriation of general revenue funds for the purpose
4 described by Subsection (a) of this section. The appropriation
5 made by this section is contingent on approval by two-thirds of each
6 chamber of the legislature, as required by Section 18(i), Article
7 VII, Texas Constitution.

8 SECTION 9.24. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
9 STATE OPERATIONS CENTER. All unexpended and unobligated balances
10 remaining as of the effective date of this Act from appropriations
11 made by Section 8.53, Chapter 458 (S.B. 30), Acts of the 88th
12 Legislature, Regular Session, 2023 (the Supplemental
13 Appropriations Act), from money received by this state from the
14 Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section 802)
15 established under the American Rescue Plan Act of 2021 (Pub. L. No.
16 117-2) and deposited to the credit of the coronavirus relief fund
17 number 325 to the Texas Division of Emergency Management for the
18 purpose of the acquisition of land for, and construction of, a state
19 operations center (estimated to be \$0) are appropriated to the
20 division for the same purpose for the two-year period beginning on
21 the effective date of this Act.

22 SECTION 9.25. PARKS AND WILDLIFE DEPARTMENT: PARK
23 ACQUISITION. (a) All unexpended and unobligated balances
24 remaining as of the effective date of this Act from appropriations
25 made by Section 6.03, Chapter 458 (S.B. 30), Acts of the 88th
26 Legislature, Regular Session, 2023 (the Supplemental
27 Appropriations Act), from the general revenue fund to the Parks and

1 Wildlife Department to acquire real property for use as state parks
2 (estimated to be \$125,000,000) are appropriated to the department
3 for the same purpose for the two-year period beginning on the
4 effective date of this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the department during that period, the Parks and
8 Wildlife Department may use the amount of the appropriation made
9 under Subsection (a) of this section in capital budget authority
10 for that appropriation.

11 SECTION 9.26. RAILROAD COMMISSION: MOTOR VEHICLE
12 PURCHASES. (a) All unexpended and unobligated balances remaining
13 as of the effective date of this Act from appropriations made by
14 Section 9.02(19), Chapter 458 (S.B. 30), Acts of the 88th
15 Legislature, Regular Session, 2023 (the Supplemental
16 Appropriations Act), from the general revenue fund, the oil and gas
17 regulation and cleanup account number 5155, and federal funds to
18 the Railroad Commission for the purpose of purchasing motor
19 vehicles for the commission's use as authorized by general law
20 (estimated to be an aggregate of \$7,319,038, of which \$4,747,416 is
21 estimated to be from the general revenue fund, \$1,482,922 is
22 estimated to be from the oil and gas regulation and cleanup account
23 number 5155, and \$1,088,700 is estimated to be from federal funds)
24 are appropriated to the commission for the same purpose for the
25 two-year period beginning on the effective date of this Act.

26 (b) During the two-year period beginning on the effective
27 date of this Act, in addition to the capital budget authority other

1 law grants to the commission during that period, the Railroad
2 Commission may use the amount of the appropriation made by
3 Subsection (a) of this section in capital budget authority for that
4 appropriation.

5 SECTION 9.27. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
6 FEMA HAZARD MITIGATION GRANT PROGRAM. (a) All unexpended balances
7 remaining as of the effective date of this Act from appropriations
8 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
9 Legislature, Regular Session, 2019 (the Supplemental
10 Appropriations Act), from the Texas infrastructure resiliency fund
11 to the Water Development Board for the purpose of providing
12 matching funds for projects sponsored by municipalities and
13 counties in this state and approved for the Hazard Mitigation Grant
14 Program administered by the Federal Emergency Management Agency
15 (estimated to be \$219,516,698) are appropriated to the board for
16 the same purpose for the two-year period beginning on the effective
17 date of this Act.

18 (b) Contingent on the failure by a claimant to present a
19 claim to the comptroller of public accounts for payment in a timely
20 manner as required by Section 403.071(b)(1), Government Code, and
21 the related expiration of a part of the appropriation originally
22 made by Section 74, Chapter 465 (S.B. 500), Acts of the 86th
23 Legislature, Regular Session, 2019 (the Supplemental
24 Appropriations Act), an amount equal to the claims expiring because
25 of the failure to be timely presented to the comptroller for payment
26 (estimated to be \$0) is appropriated for the two-year period
27 beginning on the effective date of this Act from the Texas

1 infrastructure resiliency fund to the Water Development Board for
2 the purpose of providing matching funds for projects sponsored by
3 municipalities and counties in this state and approved for the
4 Hazard Mitigation Grant Program administered by the Federal
5 Emergency Management Agency.

6 SECTION 9.28. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR
7 FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a) All unexpended balances
8 remaining as of the effective date of this Act from appropriations
9 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
10 Legislature, Regular Session, 2019 (the Supplemental
11 Appropriations Act), from the Texas infrastructure resiliency fund
12 to the Water Development Board for the purpose of providing
13 matching funds for projects sponsored by municipalities and
14 counties in this state and approved for the Public Assistance grant
15 program administered by the Federal Emergency Management Agency
16 (estimated to be \$263,978,241) are appropriated to the board for
17 the same purpose for the two-year period beginning on the effective
18 date of this Act.

19 (b) Contingent on the failure by a claimant to present a
20 claim to the comptroller of public accounts for payment in a timely
21 manner as required by Section 403.071(b)(1), Government Code, and
22 the related expiration of a part of the appropriation originally
23 made by Section 75, Chapter 465 (S.B. 500), Acts of the 86th
24 Legislature, Regular Session, 2019 (the Supplemental
25 Appropriations Act), an amount equal to the claims expiring because
26 of the failure to be timely presented to the comptroller for payment
27 (estimated to be \$0) is appropriated for the two-year period

1 beginning on the effective date of this Act from the Texas
2 infrastructure resiliency fund to the Water Development Board for
3 the purpose of providing matching funds for projects sponsored by
4 municipalities and counties in this state and approved for the
5 Public Assistance grant program administered by the Federal
6 Emergency Management Agency.

7 SECTION 9.29. STATE PRESERVATION BOARD: SENATE FACILITY
8 IMPROVEMENT PROJECTS. (a) All unexpended and unobligated balances
9 remaining as of the effective date of this Act from appropriations
10 made by Section 2.34, Chapter 458 (S.B. 30), Acts of the 88th
11 Legislature, Regular Session, 2023 (the Supplemental
12 Appropriations Act), from the general revenue fund to the State
13 Preservation Board for the purpose of making improvements to senate
14 facilities (estimated to be \$0) are appropriated to the board for
15 the same purpose for the two-year period beginning on the effective
16 date of this Act. The board may spend money appropriated under this
17 subsection only with the prior approval of the lieutenant governor.

18 (b) For purposes of the appropriation made by Subsection (a)
19 of this section, the State Preservation Board is exempt from the
20 competitive bidding process under Section 2269.101, Government
21 Code.

22 SECTION 9.30. STATE PRESERVATION BOARD: HOUSE OF
23 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) All unexpended
24 and unobligated balances remaining as of the effective date of this
25 Act from appropriations made by Section 2.35, Chapter 458 (S.B.
26 30), Acts of the 88th Legislature, Regular Session, 2023 (the
27 Supplemental Appropriations Act), from the general revenue fund to

1 the State Preservation Board for the purpose of making improvements
2 to house of representatives facilities (estimated to be \$0) are
3 appropriated to the board for the same purpose for the two-year
4 period beginning on the effective date of this Act. The board may
5 spend money appropriated under this subsection only with prior
6 approval of the speaker of the house of representatives.

7 (b) For purposes of the appropriation made by Subsection (a)
8 of this section, the State Preservation Board is exempt from the
9 competitive bidding process under Section 2269.101, Government
10 Code.

11 SECTION 9.31. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
12 INFORMATION TECHNOLOGY SYSTEM PROJECT. (a) All unexpended and
13 unobligated balances remaining as of the effective date of this Act
14 from appropriations made by Section 8.80, Chapter 458 (S.B. 30),
15 Acts of the 88th Legislature, Regular Session, 2023 (the
16 Supplemental Appropriations Act), from the economic stabilization
17 fund to the Department of Criminal Justice to be used for
18 corrections information technology system projects as provided
19 under Strategy G.1.4, Information Resources, as listed in Chapter
20 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
21 (the General Appropriations Act) (estimated to be \$8,000,000), are
22 appropriated to the department for the same purpose for the
23 two-year period beginning on the effective date of this Act.

24 (b) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the department during that period, the Department of
27 Criminal Justice may use the amount of the appropriation made by

1 Subsection (a) of this section in capital budget authority for that
2 appropriation.

3 SECTION 9.32. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS
4 INSTITUTE OF ELECTRONICS. (a) All unexpended and unobligated
5 balances remaining as of the effective date of this Act from
6 appropriations made by Section 4.33, Chapter 458 (S.B. 30), Acts of
7 the 88th Legislature, Regular Session, 2023 (the Supplemental
8 Appropriations Act), from the general revenue fund to The
9 University of Texas at Austin for research on forward-looking
10 technologies, the operation and establishment of a research and
11 development fabrication facility, a fabrication facility with
12 security clearance requirements to support the defense electronics
13 sector, and a leading edge shared fabrication facility to support
14 United States technological and economic advantages and fabricate
15 small run productions for breakthroughs in advanced packaging
16 (estimated to be \$0) are appropriated to the university for the same
17 purpose for the two-year period beginning on the effective date of
18 this Act.

19 (b) The legislature finds that there is demonstrated need
20 for the appropriation of general revenue funds for the purpose
21 described in Subsection (a) of this section. The appropriation
22 made by this section is contingent on approval by two-thirds of each
23 chamber of the legislature, as required under Section 18(i),
24 Article VII, Texas Constitution.

25 SECTION 9.33. TEXAS FACILITIES COMMISSION: HOBBY BUILDING
26 AND CAPITOL COMPLEX - PHASE II. (a) All unexpended and unobligated
27 balances remaining as of the effective date of this Act from

1 appropriations made by Rider 19, Page I-50, Chapter 1170 (H.B. 1),
2 Acts of the 88th Legislature, Regular Session, 2023 (the General
3 Appropriations Act), to the bill pattern of the appropriations of
4 the Texas Facilities Commission from the proceeds from the sale of
5 the William P. Hobby, Jr. State Office Building in Travis County to
6 the commission for the sole purpose of funding the Capitol Complex -
7 Phase 2 construction project as identified in that Act (estimated
8 to be \$53,299,326) are appropriated to the commission for the same
9 purpose for the two-year period beginning on the effective date of
10 this Act.

11 (b) Money appropriated by Subsection (a) of this section
12 must:

13 (1) be spent on the Capitol Complex - Phase 2
14 construction project before any other money lawfully available for
15 that project may be spent; and

16 (2) be fully spent not later than the second
17 anniversary of the date of the close of the sale of the William P.
18 Hobby, Jr. State Office Building.

19 (c) The appropriations made by Chapter 1170 (H.B. 1), Acts
20 of the 88th Legislature, Regular Session, 2023 (the General
21 Appropriations Act), from the general revenue fund to the Texas
22 Facilities Commission for Capitol Complex - Phase 2 construction
23 are reduced by \$53,299,326, an amount equal to the proceeds from the
24 sale of the William P. Hobby, Jr. State Office Building in Travis
25 County.

26 (d) During the two-year period beginning on the effective
27 date of this Act, in addition to the capital budget authority other

1 law grants to the commission during that period, the Texas
2 Facilities Commission may use \$53,299,326 in capital budget
3 authority for the appropriation made by Subsection (a) of this
4 section.

5 SECTION 9.34. OBLIGATED BUT UNEXPENDED AMERICAN RESCUE PLAN
6 ACT FUNDS. All obligated but unexpended balances remaining as of
7 the effective date of this Act from appropriations made by Chapter
8 458 (S.B. 30), Acts of the 88th Legislature, Regular Session, 2023
9 (the Supplemental Appropriations Act), or Chapter 10 (S.B. 8), Acts
10 of the 87th Legislature, Third Called Session, 2021 (the
11 Supplemental Appropriations Act), from money received by this state
12 from the Coronavirus State Fiscal Recovery Fund (42 U.S.C. Section
13 802) established under the American Rescue Plan Act of 2021 (Pub. L.
14 No. 117-2) and deposited to the credit of the coronavirus relief
15 fund number 325 to a state agency are appropriated to that same
16 agency for the purpose for which the money was obligated for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 9.35. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
19 AT TYLER: INPATIENT FACILITY. (a) All unexpended and unobligated
20 balances remaining as of the effective date of this Act from
21 appropriations made by Section 4.37, Chapter 458 (S.B. 30), Acts of
22 the 88th Legislature, Regular Session, 2023 (the Supplemental
23 Appropriations Act), from the general revenue fund to The
24 University of Texas at Tyler to renovate a facility to add an
25 additional 44 forensic and civil complex medical needs inpatient
26 beds (estimated to be \$7,000,000) are appropriated to The
27 University of Texas Health Science Center at Tyler for the same

1 purpose for the two-year period beginning on the effective date of
2 this Act.

3 (b) The legislature finds that there is a demonstrated need
4 for the appropriation of general revenue funds for the purpose
5 described by Subsection (a) of this section. The appropriation
6 made by this section is contingent on approval by two-thirds of each
7 chamber of the legislature, as required under Section 18(i),
8 Article VII, Texas Constitution.

9 ARTICLE 10. INFORMATION TECHNOLOGY APPROPRIATIONS

10 SECTION 10.01. BOND REVIEW BOARD: DATABASE MODERNIZATION.
11 The amount of \$480,000 is appropriated from the general revenue
12 fund to the Bond Review Board for the two-year period beginning on
13 the effective date of this Act for the purpose of modernizing the
14 board's state and local debt database.

15 SECTION 10.02. COMPTROLLER OF PUBLIC ACCOUNTS: INFORMATION
16 TECHNOLOGY MODERNIZATION AND COST INCREASES. The amount of
17 \$8,959,546 is appropriated from the general revenue fund to the
18 comptroller of public accounts for the two-year period beginning on
19 the effective date of this Act for the purpose of funding critical
20 information technology projects, including projects related to
21 capacity and growth, network and voice transformation, and security
22 improvements.

23 SECTION 10.03. COMPTROLLER OF PUBLIC ACCOUNTS: STATEWIDE
24 ENTERPRISE RESOURCE PLANNING SYSTEM IMPLEMENTATION. The amount of
25 \$8,666,041 is appropriated from the general revenue fund to the
26 comptroller of public accounts for the two-year period beginning on
27 the effective date of this Act for the purpose of continuing the

1 State of Texas Accounting and Reporting Resource (STARR) project
2 from the state fiscal biennium ending August 31, 2025, to replace
3 the Uniform Statewide Accounting System (USAS) and Texas
4 Identification Number System (TINS).

5 SECTION 10.04. TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM:
6 DATA SECURITY ENHANCEMENT AND TEXAS RISK AND AUTHORIZATION
7 MANAGEMENT PROGRAM (TX-RAMP) COMPLIANCE. The amount of \$947,800 is
8 appropriated from the general revenue fund to the Texas Emergency
9 Services Retirement System for the two-year period beginning on the
10 effective date of this Act for the purpose of migrating servers to
11 the Texas Data Center Services program and funding and staff for
12 software procurement, licensing, configuration, disaster recovery
13 exercises, and ongoing maintenance on current systems.

14 SECTION 10.05. TEXAS FACILITIES COMMISSION: BUILDING
15 CONTROL NETWORK BANDWIDTH NEEDS - PHASE 1. The amount of \$6,490,856
16 is appropriated from the general revenue fund to the Texas
17 Facilities Commission for the two-year period beginning on the
18 effective date of this Act for funding and staff to upgrade
19 connectivity at the agency's main data center at the William B.
20 Travis building and other locations and to increase bandwidth at
21 the Barbara Jordan building.

22 SECTION 10.06. SECRETARY OF STATE: THREAT INTELLIGENCE.
23 The amount of \$568,726 is appropriated from the general revenue
24 fund to the secretary of state for the two-year period beginning on
25 the effective date of this Act for threat intelligence information
26 technology needs.

27 SECTION 10.07. SECRETARY OF STATE: WEBSITE REDESIGN. The

1 amount of \$5,240,352 is appropriated from the general revenue fund
2 to the secretary of state for the two-year period beginning on the
3 effective date of this Act for the purpose of redesigning the
4 agency's website to reflect modern web programming.

5 SECTION 10.08. SECRETARY OF STATE: DASHBOARD APPLICATION
6 DEVELOPMENT BACKLOG AND ENHANCEMENTS. The amount of \$5,673,660 is
7 appropriated from the general revenue fund to the secretary of
8 state for the two-year period beginning on the effective date of
9 this Act for the purpose of creating an internal agency dashboard to
10 track key performance indicators and provide data visualizations.

11 SECTION 10.09. SECRETARY OF STATE: RISK AND PRIVACY
12 PROGRAM. The amount of \$175,281 is appropriated from the general
13 revenue fund to the secretary of state for the two-year period
14 beginning on the effective date of this Act for the purpose of
15 professional services to implement a risk and privacy program,
16 including development of policies, procedures, and training for
17 staff.

18 SECTION 10.10. DEPARTMENT OF FAMILY AND PROTECTIVE
19 SERVICES: CASE MANAGEMENT SYSTEM IMPLEMENTATION. The amount of
20 \$24,167,271 is appropriated from the general revenue fund and the
21 amount of \$30,367,274 is appropriated from federal funds to the
22 Department of Family and Protective Services for the two-year
23 period beginning on the effective date of this Act for the purpose
24 of developing a new case management system that includes data
25 exchange with external state agencies and modernization of the
26 contracts and grants management system.

27 SECTION 10.11. DEPARTMENT OF FAMILY AND PROTECTIVE

1 SERVICES: IMPLEMENTATION OF BACKGROUND CHECK SYSTEM. The amount of
2 \$12,462,734 is appropriated from the general revenue fund and the
3 amount of \$814,864 is appropriated from federal funds to the
4 Department of Family and Protective Services for the two-year
5 period beginning on the effective date of this Act for the purpose
6 of providing resources to implement the Search Engine for
7 Multi-Agency Reportable Conduct (SEMARC).

8 SECTION 10.12. TEXAS HISTORICAL COMMISSION: INFORMATION
9 TECHNOLOGY MODERNIZATION. The amount of \$980,000 is appropriated
10 from the general revenue fund to the Texas Historical Commission
11 for the two-year period beginning on the effective date of this Act
12 for an information technology project to update legacy systems,
13 enhance operations at state historic sites, and improve retail
14 operations.

15 SECTION 10.13. DEPARTMENT OF INFORMATION RESOURCES:
16 CONTINUATION AND EXPANSION OF CYBERSECURITY SERVICES. The amount
17 of \$48,243,334 is appropriated from the general revenue fund to the
18 Department of Information Resources for the two-year period
19 beginning on the effective date of this Act for the purpose of
20 expanding delivery of cybersecurity services, including endpoint
21 detection and response, network detection and response, an external
22 attack surface management tool, and hard token security keys.

23 SECTION 10.14. DEPARTMENT OF INFORMATION RESOURCES:
24 INFORMATION TECHNOLOGY SERVICE MANAGEMENT TOOLS. The amount of
25 \$3,000,000 is appropriated from telecommunications revolving
26 account number 8123 (appropriated receipts) to the Department of
27 Information Resources for the two-year period beginning on the

1 effective date of this Act for the purpose of implementing
2 additional information technology service management system (ITSM)
3 capabilities across the department and replacing existing legacy
4 systems.

5 SECTION 10.15. PENSION REVIEW BOARD: INFORMATION
6 TECHNOLOGY SYSTEM ENHANCEMENTS AND EQUIPMENT PURCHASES. The amount
7 of \$700,000 is appropriated from the general revenue fund to the
8 Pension Review Board for the two-year period beginning on the
9 effective date of this Act for the purpose of enhancements to the
10 board's three main information technology systems and replacement
11 of information technology equipment.

12 SECTION 10.16. STATE OFFICE OF RISK MANAGEMENT: RISK
13 MANAGEMENT INFORMATION SYSTEM. The amount of \$1,194,904 is
14 appropriated from interagency contract receipts to the State Office
15 of Risk Management for the two-year period beginning on the
16 effective date of this Act for the purpose of integrating
17 additional functionality onto the cloud-based Risk Management
18 Information System (RMIS), including enterprise risk management,
19 insurance purchasing, continuity of operations, and current and
20 future operational systems.

21 SECTION 10.17. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
22 SERVICES: ADVANCING CYBERSECURITY PROTECTIONS AND TECHNOLOGIES.
23 The amount of \$8,436,864 is appropriated from the general revenue
24 fund and the amount of \$563,136 is appropriated from federal funds
25 to the Texas Department of Family and Protective Services for the
26 two-year period beginning on the effective date of this Act for the
27 purpose of providing staff to address current cybersecurity threats

1 and preparing the department to mitigate future risks.

2 SECTION 10.18. DEPARTMENT OF STATE HEALTH SERVICES: SEAT
3 MANAGEMENT. The amount of \$2,545,287 is appropriated from the
4 general revenue fund to the Department of State Health Services for
5 the two-year period beginning on the effective date of this Act for
6 the purpose of maintaining devices, including warranty, lease, and
7 software costs for approximately 3,500 desktops, laptops, and
8 tablets used in the department's business activities.

9 SECTION 10.19. DEPARTMENT OF STATE HEALTH SERVICES:
10 IMPROVING TIMELINESS AND QUALITY OF MATERNAL AND CHILD HEALTH DATA.
11 The amount of \$5,635,520 is appropriated from the general revenue
12 fund to the Department of State Health Services for the two-year
13 period beginning on the effective date of this Act for the purpose
14 of information technology to link existing maternal child health
15 data systems and the State Health Analytics Reporting Platform
16 (SHARP).

17 SECTION 10.20. HEALTH AND HUMAN SERVICES COMMISSION:
18 INCREASED LICENSE COSTS FOR MEDICAID AND CHIP FORECASTING AND RATE
19 SETTING. The amount of \$744,364 is appropriated from the general
20 revenue fund and the amount of \$755,636 is appropriated from
21 federal funds to the Health and Human Services Commission for the
22 two-year period beginning on the effective date of this Act for the
23 purpose of supporting increased license costs for Medicaid and
24 Children's Health Insurance Program forecasting and rate setting.

25 SECTION 10.21. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
26 CIVIL COMMITMENT OFFICE MICROSOFT OFFICE 365 LICENSE UPGRADE. The
27 amount of \$43,002 is appropriated from the general revenue fund to

1 the Health and Human Services Commission for the two-year period
2 beginning on the effective date of this Act for the purpose of
3 replacing the Texas Civil Commitment Office's Microsoft Office 2016
4 with Microsoft Office 365.

5 SECTION 10.22. HEALTH AND HUMAN SERVICES COMMISSION: SYSTEM
6 OF CONTRACT OPERATION AND REPORTING (SCOR) ENHANCEMENTS. The
7 amount of \$6,292,741 is appropriated from the general revenue fund
8 and the amount of \$1,898,777 is appropriated from federal funds to
9 the Health and Human Services Commission for the two-year period
10 beginning on the effective date of this Act for the purpose of
11 System of Contract Operation and Reporting (SCOR) enhancements.

12 SECTION 10.23. HEALTH AND HUMAN SERVICES COMMISSION: OFFICE
13 OF THE INSPECTOR GENERAL STAFF RESOURCES AND ELECTRONIC DISCOVERY
14 SOFTWARE. (a) The amount of \$1,318,691 is appropriated from the
15 general revenue fund and the amount of \$763,288 is appropriated
16 from federal funds to the Health and Human Services Commission for
17 the two-year period beginning on the effective date of this Act for
18 the purpose of staff resources and electronic discovery software
19 for the commission's office of inspector general.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the number of full-time equivalent
22 (FTE) employees other law authorizes the commission to employ
23 during that period, the Health and Human Services Commission may
24 employ 5.2 full-time equivalent (FTE) employees out of money
25 appropriated by Subsection (a) of this section.

26 SECTION 10.24. TEXAS EDUCATION AGENCY: COMPLAINTS AND
27 MISCONDUCT INVESTIGATIONS TECHNOLOGY NEEDS. The amount of

1 \$1,468,911 is appropriated from the general revenue fund to the
2 Texas Education Agency for the two-year period beginning on the
3 effective date of this Act for the purpose of providing funding and
4 staff for a new automated case management system for
5 investigations.

6 SECTION 10.25. TEXAS EDUCATION AGENCY: WINDHAM SCHOOL
7 DISTRICT TECHNOLOGY NEEDS. The amount of \$1,600,000 is appropriated
8 from the foundation school account number 0193 to the Texas
9 Education Agency for the two-year period beginning on the effective
10 date of this Act for the purpose of improving classroom bandwidth
11 connectivity at the Windham School District.

12 SECTION 10.26. TEXAS SCHOOL FOR THE BLIND AND VISUALLY
13 IMPAIRED: TECHNOLOGY AND INFORMATION RESOURCES UPGRADE. The amount
14 of \$1,351,000 is appropriated from the general revenue fund to the
15 Texas School for the Blind and Visually Impaired for the two-year
16 period beginning on the effective date of this Act for the purpose
17 of upgrading technology and information resources.

18 SECTION 10.27. SCHOOL FOR THE DEAF: INFORMATION TECHNOLOGY
19 AND CYBERSECURITY INITIATIVES. The amount of \$1,000,000 is
20 appropriated from the general revenue fund to the School for the
21 Deaf for the two-year period beginning on the effective date of this
22 Act for the purpose of information technology and cybersecurity
23 initiatives.

24 SECTION 10.28. OFFICE OF COURT ADMINISTRATION, TEXAS
25 JUDICIAL COUNCIL: TEXAS APPELLATE CASE MANAGEMENT SYSTEM
26 REPLACEMENT. The amount of \$11,942,000 is appropriated from the
27 general revenue fund to the Office of Court Administration, Texas

1 Judicial Council for the two-year period beginning on the effective
2 date of this Act for the purpose of creating a new appellate case
3 management system.

4 SECTION 10.29. OFFICE OF COURT ADMINISTRATION, TEXAS
5 JUDICIAL COUNCIL: SPECIALTY COURT CASE MANAGEMENT SYSTEM. The
6 amount of \$3,943,685 is appropriated from the general revenue fund
7 to the Office of Court Administration, Texas Judicial Council for
8 the two-year period beginning on the effective date of this Act for
9 the purpose of providing a new specialty court case management
10 system and staff to standardize data collection practices and court
11 reporting for specialty courts.

12 SECTION 10.30. STATE COMMISSION ON JUDICIAL CONDUCT: NEW
13 CASE MANAGEMENT SYSTEM. The amount of \$72,320 is appropriated from
14 the general revenue fund to the State Commission on Judicial
15 Conduct for the two-year period beginning on the effective date of
16 this Act for the purpose of procuring a new case management system.

17 SECTION 10.31. JUDICIARY SECTION, COMPTROLLER'S
18 DEPARTMENT: NEW CASE MANAGEMENT SYSTEM - TECHSHARE. The amount of
19 \$188,454 is appropriated from the general revenue fund to the
20 Judiciary Section, Comptroller's Department for the two-year
21 period beginning on the effective date of this Act for the purpose
22 of providing a new case management system.

23 SECTION 10.32. DEPARTMENT OF CRIMINAL JUSTICE: INTEGRATION
24 SOLUTIONS FOR CENTRALIZED ACCOUNTING PAYROLL/PERSONNEL SYSTEM
25 (CAPPS). The amount of \$19,489,260 is appropriated from the
26 general revenue fund to the Department of Criminal Justice for the
27 two-year period beginning on the effective date of this Act for the

1 purpose of purchasing integration solutions for the Centralized
2 Accounting Payroll/Personnel System to maintain functionality for
3 current business practices, including human resources and
4 accounting.

5 SECTION 10.33. DEPARTMENT OF CRIMINAL JUSTICE: OFFICE OF
6 INSPECTOR GENERAL CRIME MANAGEMENT SYSTEM. The amount of
7 \$1,000,000 is appropriated from the general revenue fund to the
8 Department of Criminal Justice for the two-year period beginning on
9 the effective date of this Act for the purpose of replacing the
10 department's Office of the Inspector General Crime Management
11 System.

12 SECTION 10.34. DEPARTMENT OF CRIMINAL JUSTICE: VIDEO
13 SURVEILLANCE EQUIPMENT REPLACEMENT. The amount of \$29,077,480 is
14 appropriated from the general revenue fund to the Department of
15 Criminal Justice for the two-year period beginning on the effective
16 date of this Act for the purpose of replacing video surveillance
17 equipment.

18 SECTION 10.35. DEPARTMENT OF CRIMINAL JUSTICE: TELEPHONE
19 SYSTEM UPGRADE. The amount of \$21,993,600 is appropriated from the
20 general revenue fund to the Department of Criminal Justice for the
21 two-year period beginning on the effective date of this Act for the
22 purpose of replacing outdated telephone systems.

23 SECTION 10.36. DEPARTMENT OF CRIMINAL JUSTICE: BROADBAND
24 CONNECTIVITY CONTINUATION AND EXPANSION. The amount of \$29,265,000
25 is appropriated from the general revenue fund to the Department of
26 Criminal Justice for the two-year period beginning on the effective
27 date of this Act for the purpose of expanding broadband access to

1 all department facilities.

2 SECTION 10.37. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
3 PARDONS AND PAROLES INFORMATION TECHNOLOGY UPGRADE. The amount of
4 \$562,640 is appropriated from the general revenue fund to the
5 Department of Criminal Justice for the two-year period beginning on
6 the effective date of this Act for the purpose of purchasing an
7 automated call distribution system to modernize the Board of
8 Pardons and Paroles' telephone system.

9 SECTION 10.38. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS
10 INFORMATION TECHNOLOGY SYSTEM (CITS) 2.0. The amount of
11 \$58,300,000 is appropriated from the general revenue fund to the
12 Department of Criminal Justice for the two-year period beginning on
13 the effective date of this Act for the purpose of purchasing an
14 inmate management system for incarceration and parole supervision.

15 SECTION 10.39. DEPARTMENT OF CRIMINAL JUSTICE: BOARD OF
16 PARDONS AND PAROLES COMPUTER PURCHASE. The amount of \$294,176 is
17 appropriated from the general revenue fund to the Department of
18 Criminal Justice for the two-year period beginning on the effective
19 date of this Act for the purpose of replacing approximately 350
20 desktop and laptop computers at the Board of Pardons and Paroles.

21 SECTION 10.40. TEXAS ALCOHOLIC BEVERAGE COMMISSION:
22 INTEGRATION AND SUPPORT TECHNOLOGY SOLUTIONS FOR QUALITY SERVICE.
23 The amount of \$3,059,176 is appropriated from the general revenue
24 fund to the Texas Alcoholic Beverage Commission for the two-year
25 period beginning on the effective date of this Act for the purpose
26 of obtaining necessary information technology tools to implement
27 software solutions and providing user support and staff related to

1 this purpose.

2 SECTION 10.41. COMMISSION ON FIRE PROTECTION: INFORMATION
3 TECHNOLOGY EQUIPMENT UPGRADES. The amount of \$160,000 is
4 appropriated from the general revenue fund to the Commission on
5 Fire Protection for the two-year period beginning on the effective
6 date of this Act for the purpose of information technology
7 equipment upgrades.

8 SECTION 10.42. COMMISSION ON JAIL STANDARDS: LEGACY
9 MODERNIZATION. The amount of \$87,000 is appropriated from the
10 general revenue fund to the Commission on Jail Standards for the
11 two-year period beginning on the effective date of this Act for the
12 purpose of replacing laptops and other hardware and providing
13 software updates.

14 SECTION 10.43. COMMISSION ON JAIL STANDARDS: CLOUD
15 MAINTENANCE AND SECURITY. The amount of \$38,000 is appropriated
16 from the general revenue fund to the Commission on Jail Standards
17 for the two-year period beginning on the effective date of this Act
18 for the purpose of ongoing cloud maintenance to keep data secure.

19 SECTION 10.44. JUVENILE JUSTICE DEPARTMENT: APPLICATION
20 MODERNIZATION. The amount of \$4,500,000 is appropriated from the
21 general revenue fund to the Juvenile Justice Department for the
22 two-year period beginning on the effective date of this Act for the
23 purpose of modernizing seven applications.

24 SECTION 10.45. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
25 SERVICES TECHNOLOGY IMPROVEMENTS. The amount of \$13,858,646 is
26 appropriated from the general revenue fund to the Department of
27 Public Safety for the two-year period beginning on the effective

1 date of this Act for the purpose of driver license services
2 technology improvements.

3 SECTION 10.46. DEPARTMENT OF PUBLIC SAFETY: DRIVER LICENSE
4 CUSTOMER SERVICE CENTER TECHNOLOGY IMPROVEMENTS. The amount of
5 \$5,000,511 is appropriated from the general revenue fund to the
6 Department of Public Safety for the two-year period beginning on
7 the effective date of this Act for software to add customer
8 self-help features and automation.

9 SECTION 10.47. DEPARTMENT OF PUBLIC SAFETY: ACCOUNTS
10 PAYABLE INVOICE TRACKING SYSTEM. The amount of \$800,000 is
11 appropriated from the general revenue fund to the Department of
12 Public Safety for the two-year period beginning on the effective
13 date of this Act for the purpose of implementing an accounts payable
14 invoice tracking system.

15 SECTION 10.48. DEPARTMENT OF PUBLIC SAFETY: DISASTER
16 RECOVERY AND TECHNOLOGY MODERNIZATION. The amount of \$96,999,688
17 is appropriated from the general revenue fund to the Department of
18 Public Safety for the two-year period beginning on the effective
19 date of this Act for the purpose of implementing disaster recovery
20 strategies through off-site and cloud-based platforms and
21 modernizing over 40 end-of-life applications.

22 SECTION 10.49. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
23 INSPECTOR GENERAL CRIMES DATABASE ENHANCEMENTS. The amount of
24 \$30,000 is appropriated from the general revenue fund to the
25 Juvenile Justice Department for the two-year period beginning on
26 the effective date of this Act for the purpose of making
27 enhancements to the department's Office of the Inspector General's

1 CRIMES database.

2 SECTION 10.50. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
3 INSPECTOR GENERAL INTERVIEW ROOMS. The amount of \$100,000 is
4 appropriated from the general revenue fund to the Juvenile Justice
5 Department for the two-year period beginning on the effective date
6 of this Act for the purpose of establishing audio and visual
7 interview rooms at each department facility.

8 SECTION 10.51. JUVENILE JUSTICE DEPARTMENT: OFFICE OF
9 INSPECTOR GENERAL BODY-WORN CAMERAS. The amount of \$200,000 is
10 appropriated from the general revenue fund to the Juvenile Justice
11 Department for the two-year period beginning on the effective date
12 of this Act for the purpose of procuring body-worn cameras for the
13 department's Office of the Inspector General.

14 SECTION 10.52. JUVENILE JUSTICE DEPARTMENT: COMPUTER
15 REFRESH. The amount of \$1,600,000 is appropriated from the general
16 revenue fund to the Juvenile Justice Department for the two-year
17 period beginning on the effective date of this Act for the purpose
18 of replacing computer equipment older than five years.

19 SECTION 10.53. COMMISSION ON ENVIRONMENTAL QUALITY:
20 CYBERSECURITY. The amount of \$1,662,839 is appropriated from the
21 clean air account number 0151, the amount of \$1,413,290 is
22 appropriated from the water resource management account number
23 0153, the amount of \$1,059,962 is appropriated from the waste
24 management account number 0549, the amount of \$1,059,962 is
25 appropriated from the hazardous and solid waste remediation fees
26 account number 0550, the amount of \$1,059,961 is appropriated from
27 the petroleum storage tank remediation account number 0655, and the

1 amount of \$1,238,865 is appropriated from the operating permit fees
2 account number 5094 to the Commission on Environmental Quality for
3 the two-year period beginning on the effective date of this Act for
4 the purpose of implementing cybersecurity practices.

5 SECTION 10.54. RAILROAD COMMISSION: GEOGRAPHIC INFORMATION
6 SYSTEM (GIS) CLOUD UPGRADE. The amount of \$2,142,778 is
7 appropriated from the general revenue fund to the Railroad
8 Commission for the two-year period beginning on the effective date
9 of this Act for the purpose of migrating the current geographic
10 information system (GIS) from its current platform to a cloud-based
11 platform.

12 SECTION 10.55. RAILROAD COMMISSION: PRODUCED WATER AND
13 INJECTION DATA REPORTING SYSTEM. The amount of \$7,685,824 is
14 appropriated from the general revenue fund to the Railroad
15 Commission for the two-year period beginning on the effective date
16 of this Act for the purpose of developing a produced water and
17 injection data reporting system.

18 SECTION 10.56. RAILROAD COMMISSION: OIL AND GAS AUTHORIZED
19 PIT REGISTRATION SYSTEM. The amount of \$2,748,000 is appropriated
20 from the general revenue fund to the Railroad Commission for the
21 two-year period beginning on the effective date of this Act for the
22 purpose of developing a new oil and gas authorized pit registration
23 system.

24 SECTION 10.57. RAILROAD COMMISSION: OVERSIGHT AND SAFETY
25 REGULATORY FILING AND PERMITTING SYSTEMS. The amount of \$6,288,068
26 is appropriated from the general revenue fund to the Railroad
27 Commission for the two-year period beginning on the effective date

1 of this Act for the purpose of modernizing the current alternative
2 fuels online system and developing a new gas utilities' audit and
3 market oversight online system.

4 SECTION 10.58. RAILROAD COMMISSION: DATA CENTER SERVICES
5 ADJUSTMENT. The amount of \$7,728,398 is appropriated from the
6 general revenue fund to the Railroad Commission for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of addressing a forecasted increase in data center services.

9 SECTION 10.59. WATER DEVELOPMENT BOARD: INFORMATION
10 TECHNOLOGY RISK MITIGATION. The amount of \$2,676,054 is
11 appropriated from the general revenue fund to the Water Development
12 Board for the two-year period beginning on the effective date of
13 this Act for the purpose of supporting mitigation of information
14 technology risks by assisting with Microsoft server migrations,
15 modernizing applications, and improving data security and
16 practices.

17 SECTION 10.60. TEXAS LOTTERY COMMISSION OR SUCCESSOR:
18 INFRASTRUCTURE UPGRADES TO BINGO OPERATION SERVICE SYSTEM AND BINGO
19 SERVICE PORTAL. The amount of \$1,260,000 is appropriated from the
20 general revenue fund and the amount of \$329,344 is appropriated
21 from the lottery account number 5025 to the Texas Lottery
22 Commission or its successor in function for the two-year period
23 beginning on the effective date of this Act for the purpose of
24 upgrading the Bingo Operation Service System (BOSS) and the Bingo
25 Service Portal and for staff needed for post-launch support and
26 ongoing maintenance.

27 SECTION 10.61. DEPARTMENT OF MOTOR VEHICLES: REGISTRATION

1 AND TITLE SYSTEM (RTS) TRANSITION. The amount of \$125,000,000 is
2 appropriated from the general revenue fund to the Department of
3 Motor Vehicles for the two-year period beginning on the effective
4 date of this Act for the purpose of implementing the second phase of
5 the legacy Registration and Titling System (RTS) replacement
6 project.

7 SECTION 10.62. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
8 INSURANCE FRAUD DETECTION AND DETERRENCE. The amount of \$3,264,540
9 is appropriated from the unemployment compensation special
10 administration account number 0165 to the Texas Workforce
11 Commission for the two-year period beginning on the effective date
12 of this Act for the purpose of implementing an unemployment
13 insurance fraud detection and deterrence system.

14 SECTION 10.63. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
15 INSURANCE CYBERSECURITY. The amount of \$3,162,408 is appropriated
16 from the unemployment compensation special administration account
17 number 0165 to the Texas Workforce Commission for the two-year
18 period beginning on the effective date of this Act for the purpose
19 of implementing items identified in the Texas Cybersecurity
20 Framework Assessment to improve the agency's cybersecurity.

21 SECTION 10.64. TEXAS WORKFORCE COMMISSION: UNEMPLOYMENT
22 INSURANCE STATE INFORMATION DATA EXCHANGE SYSTEM. The amount of
23 \$2,613,576 is appropriated from the unemployment compensation
24 special administration account number 0165 to the Texas Workforce
25 Commission for the two-year period beginning on the effective date
26 of this Act for the purpose of implementing unemployment insurance
27 State Information Data Exchange System (SIDES) modules.

1 SECTION 10.65. TEXAS WORKFORCE COMMISSION: NETWORK
2 MODERNIZATION. The amount of \$76,212 is appropriated from the
3 general revenue fund, the amount of \$1,452,262 is appropriated from
4 the unemployment compensation special administration account
5 number 0165, and the amount of \$2,705,526 is appropriated from
6 federal funds to the Texas Workforce Commission for the two-year
7 period beginning on the effective date of this Act for the purpose
8 of addressing network deficiencies.

9 SECTION 10.66. STATE OFFICE OF ADMINISTRATIVE HEARINGS:
10 CYBERSECURITY. The amount of \$320,645 is appropriated from the
11 general revenue fund to the State Office of Administrative Hearings
12 for the two-year period beginning on the effective date of this Act
13 for the purpose of providing funding for a full-time information
14 security officer to improve the agency's cybersecurity program.

15 SECTION 10.67. OFFICE OF INJURED EMPLOYEE COUNSEL: CASE
16 MANAGEMENT SYSTEM. The amount of \$731,598 is appropriated from the
17 Texas Department of Insurance operating account number 0036 to the
18 Office of Injured Employee Counsel for the two-year period
19 beginning on the effective date of this Act for the purpose of
20 providing staff for information technology modernization of the
21 COMPASS case management system.

22 SECTION 10.68. DEPARTMENT OF INSURANCE: CASE MANAGEMENT
23 SYSTEM. The amount of \$1,097,040 is appropriated from the Texas
24 Department of Insurance operating account number 0036 to the
25 Department of Insurance for the two-year period beginning on the
26 effective date of this Act for the purpose of providing staff to
27 replace the COMPASS claims management system.

1 SECTION 10.69. DEPARTMENT OF INSURANCE: SOFTWARE
2 MODERNIZATION. The amount of \$2,450,000 is appropriated from the
3 Texas Department of Insurance operating account number 0036 to the
4 Department of Insurance for the two-year period beginning on the
5 effective date of this Act for the purpose of providing new and
6 ongoing software products associated with network adequacy, data
7 management, data collection, learning management, and analytics.

8 SECTION 10.70. BOARD OF PHARMACY: DEPARTMENT OF INFORMATION
9 RESOURCES COST INCREASES. The amount of \$13,136 is appropriated
10 from the general revenue fund to the Board of Pharmacy for the
11 two-year period beginning on the effective date of this Act for the
12 purpose of addressing a Department of Information Resources cost
13 increase for cloud services.

14 SECTION 10.71. PUBLIC UTILITY COMMISSION OF TEXAS: CASE
15 MANAGEMENT SYSTEM. The amount of \$3,951,400 is appropriated from
16 the general revenue fund to the Public Utility Commission of Texas
17 for the two-year period beginning on the effective date of this Act
18 for the purpose of developing a case management system to
19 streamline and improve contested case processes and improve case
20 processing data collection and tools.

21 SECTION 10.72. COMMISSION ON ENVIRONMENTAL QUALITY:
22 CYBERSECURITY MODERNIZATION. The amount of \$418,026 is
23 appropriated from the clean air account number 0151, the amount of
24 \$1,000,000 is appropriated from the water resource management
25 account number 0153, and the amount of \$8,500,000 is appropriated
26 from the operating permit fees account number 5094 to the
27 Commission on Environmental Quality for the two-year period

1 beginning on the effective date of this Act for the purpose of
2 modernizing two legacy applications to become web-based
3 applications.

4 SECTION 10.73. COMMISSION ON ENVIRONMENTAL QUALITY:
5 PERSONAL COMPUTER (PC) REPLACEMENT. The amount of \$60,289 is
6 appropriated from the clean air account number 0151, the amount of
7 \$60,289 is appropriated from the water resource management account
8 number 0153, the amount of \$45,216 is appropriated from the waste
9 management account number 0549, the amount of \$45,215 is
10 appropriated from the hazardous and solid waste remediation fees
11 account number 0550, the amount of \$45,215 is appropriated from the
12 petroleum storage tank remediation account number 0655, and the
13 amount of \$45,215 is appropriated from the operating permit fees
14 account number 5094 to the Commission on Environmental Quality for
15 the two-year period beginning on the effective date of this Act for
16 the purpose of replacing personal computers reaching the end of
17 their life cycle.

18 SECTION 10.74. COMMISSION ON ENVIRONMENTAL QUALITY: DATA
19 CENTER SERVICES. The amount of \$4,874,458 is appropriated from the
20 clean air account number 0151, the amount of \$4,874,460 is
21 appropriated from the water resource management account number
22 0153, the amount of \$3,655,846 is appropriated from the waste
23 management account number 0549, the amount of \$3,655,844 is
24 appropriated from the hazardous and solid waste remediation fees
25 account number 0550, the amount of \$3,655,844 is appropriated from
26 the petroleum storage tank remediation account number 0655, and the
27 amount of \$3,655,844 is appropriated from the operating permit fees

1 account number 5094 to the Commission on Environmental Quality for
2 the two-year period beginning on the effective date of this Act for
3 the purpose of addressing forecasted increases in data center
4 services costs.

5 SECTION 10.75. DEPARTMENT OF AGRICULTURE: WEBSITE REWRITE.
6 The amount of \$900,000 is appropriated from the general revenue
7 fund to the Department of Agriculture for the two-year period
8 beginning on the effective date of this Act for the purpose of
9 updating the department's website.

10 SECTION 10.76. PARKS AND WILDLIFE DEPARTMENT: EXPANSION AND
11 IMPROVEMENT OF DEPARTMENT NETWORK. The amount of \$1,250,000 is
12 appropriated from the general revenue fund to the Parks and
13 Wildlife Department for the two-year period beginning on the
14 effective date of this Act for the purpose of improving core
15 infrastructure to support connectivity upgrades at sites
16 throughout the state.

17 SECTION 10.77. WATER DEVELOPMENT BOARD: DATA CENTER
18 SERVICES. The amount of \$2,744,229 is appropriated from the
19 general revenue fund to the Water Development Board for the
20 two-year period beginning on the effective date of this Act for the
21 purpose of maintaining current obligations for data center services
22 based on revised estimates provided by the Department of
23 Information Resources.

24 SECTION 10.78. BOARD OF PLUMBING EXAMINERS: IMPROVING
25 INFORMATION TECHNOLOGY. The amount of \$167,000 is appropriated
26 from the general revenue fund to the Board of Plumbing Examiners for
27 the two-year period beginning on the effective date of this Act for

1 the purpose of enhancing and improving the license database (VERSA)
2 and improving electronic communication capabilities with
3 licensees, registrants, and the public.

4 SECTION 10.79. BOARD OF CHIROPRACTIC EXAMINERS: INCREASE
5 INTERNET BANDWIDTH. The amount of \$36,000 is appropriated from the
6 general revenue fund to the Board of Chiropractic Examiners for the
7 two-year period beginning on the effective date of this Act for the
8 purpose of increasing the board's Internet bandwidth.

9 SECTION 10.80. DEPARTMENT OF LICENSING AND REGULATION:
10 CYBERSECURITY PROJECTS. The amount of \$1,438,000 is appropriated
11 from the general revenue fund to the Department of Licensing and
12 Regulation for the two-year period beginning on the effective date
13 of this Act for the purpose of modernizing the department's
14 cybersecurity system alongside several new cybersecurity projects.

15 SECTION 10.81. DEPARTMENT OF LICENSING AND REGULATION: NEW
16 HELP DESK SYSTEM. The amount of \$150,000 is appropriated from the
17 general revenue fund to the Department of Licensing and Regulation
18 for the two-year period beginning on the effective date of this Act
19 for the purpose of replacing the department's help desk system.

20 SECTION 10.82. BOARD OF PHARMACY: ADOBE SOFTWARE LICENSES.
21 The amount of \$53,340 is appropriated from the general revenue fund
22 to the Board of Pharmacy for the two-year period beginning on the
23 effective date of this Act for the purpose of purchasing Adobe
24 software licenses.

25 SECTION 10.83. BOARD OF PHARMACY: TABLEAU SOFTWARE LICENSE
26 SUBSCRIPTIONS. The amount of \$24,990 is appropriated from the
27 general revenue fund to the Board of Pharmacy for the two-year

1 period beginning on the effective date of this Act for the purpose
2 of purchasing Tableau software license subscriptions.

3 SECTION 10.84. EXECUTIVE COUNCIL OF PHYSICAL THERAPY AND
4 OCCUPATIONAL THERAPY EXAMINERS: INFORMATION TECHNOLOGY UPGRADES
5 AND MAINTENANCE. The amount of \$67,645 is appropriated from the
6 general revenue fund to the Executive Council of Physical Therapy
7 and Occupational Therapy Examiners for the two-year period
8 beginning on the effective date of this Act to maintain use of the
9 Parchment transcript management program, incorporate DocuSign
10 signature software upgrade, lease copiers, and implement new call
11 center phone software.

12 SECTION 10.85. TEXAS FUNERAL COMMISSION: AGENCY
13 AUTOMATION. The amount of \$330,000 is appropriated from the
14 general revenue fund to the Texas Funeral Commission for the
15 two-year period beginning on the effective date of this Act for the
16 purpose of operations through automation to efficiently serve
17 licensees and the public.

18 SECTION 10.86. STATE SECURITIES BOARD: MAINTAIN
19 INFORMATION TECHNOLOGY SOFTWARE LICENSES. The amount of \$168,000
20 is appropriated from the general revenue fund to the State
21 Securities Board for the two-year period beginning on the effective
22 date of this Act for the purpose of maintaining licenses for two
23 software applications that the agency is currently piloting to more
24 effectively investigate fraudulent digital asset schemes.

25 SECTION 10.87. BOARD OF VETERINARY MEDICAL EXAMINERS: NEW
26 DATABASE EXPANSION. The amount of \$500,000 is appropriated from
27 the general revenue fund to the Board of Veterinary Medical

1 Examiners for the two-year period beginning on the effective date
2 of this Act for the purpose of expanding the licensing database to
3 include enforcement, inspection, and legal capabilities.

4 SECTION 10.88. JUDICIARY SECTION, COMPTROLLER'S
5 DEPARTMENT: NEW CASE MANAGEMENT SYSTEM - AXON. The amount of
6 \$170,000 is appropriated from the general revenue fund to the
7 Judiciary Section, Comptroller's Department, for the two-year
8 period beginning on the effective date of this Act for the purpose
9 of creating a new discovery management system.

10 SECTION 10.89. CAPITAL BUDGET AUTHORITY. During the
11 two-year period beginning on the effective date of this Act, in
12 addition to the capital budget authority other law grants to the
13 state agencies appropriated money under this article during that
14 period, those agencies may use the total amount of the
15 appropriations made to the agency under this article in capital
16 budget authority for those appropriations.

17 ARTICLE 11. MISCELLANEOUS PROVISIONS

18 SECTION 11.01. MOTOR VEHICLE PURCHASES. (a) The following
19 amounts are appropriated from the specified sources to the
20 following agencies for use during the two-year period beginning on
21 the effective date of this Act for the purpose of purchasing motor
22 vehicles for the agency's use as authorized by general law:

23 (1) Department of State Health Services: \$2,465,539
24 from the general revenue fund, which includes \$1,500,000 for the
25 purchase of boats as provided by Subsection (c) of this section;

26 (2) Health and Human Services Commission: a total of
27 \$7,910,164 from the general revenue fund allocated as follows:

1 (A) the Texas Civil Commitment Office: \$60,164;
2 and
3 (B) the Health and Human Services Commission:
4 \$7,850,000;
5 (3) School for the Blind and Visually Impaired:
6 \$690,000 from the general revenue fund;
7 (4) School for the Deaf: \$510,000 from the general
8 revenue fund;
9 (5) Texas A&M Forest Service: \$2,056,918 from the
10 general revenue fund;
11 (6) Texas Division of Emergency Management:
12 \$7,800,000 from the general revenue fund;
13 (7) Department of Criminal Justice: \$43,587,907 from
14 the general revenue fund;
15 (8) Juvenile Justice Department: a total of \$6,364,265
16 from the general revenue fund allocated as follows:
17 (A) Office of the Independent Ombudsman:
18 \$140,765;
19 (B) Office of the Inspector General: \$550,000;
20 and
21 (C) Juvenile Justice Department: \$5,673,500;
22 (9) Department of Public Safety: \$146,884,563 from the
23 general revenue fund;
24 (10) Department of Agriculture: \$1,500,000 from the
25 general revenue fund;
26 (11) Animal Health Commission: \$1,290,000 from the
27 general revenue fund;

1 (12) Commission on Environmental Quality: a total of
2 \$1,119,775 from:
3 (A) the clean air account number 0151: \$189,841;
4 (B) the water resource management account number
5 0153: \$337,127;
6 (C) the waste management account number 0549:
7 \$336,125;
8 (D) the hazardous and solid waste remediation
9 fees account number 0550: \$41,000;
10 (E) the petroleum storage tank remediation
11 account number 0655: \$107,841; and
12 (F) the operating permit fees account number
13 5094: \$107,841;
14 (13) General Land Office: a total of \$1,000,000, which
15 includes \$850,000 for the purchase of boats as provided by
16 Subsection (e) of this section, from the following sources:
17 (A) the general revenue fund, for the purchase of
18 boats as provided by Subsection (e) of this section: \$850,000;
19 (B) the coastal protection account number 0027:
20 \$77,850; and
21 (C) the permanent school fund number 0044 (other
22 funds): \$72,150;
23 (14) Parks and Wildlife Department: a total of
24 \$9,123,786 from:
25 (A) the general revenue fund: \$6,051,994;
26 (B) the game, fish, and water safety account
27 number 0009: \$509,840; and

1 (C) the state parks account number 0064:
2 \$2,561,952;

3 (15) Railroad Commission: \$4,889,841 from the general
4 revenue fund;

5 (16) Department of Transportation: \$38,337,116 from
6 the state highway fund number 0006 (other funds);

7 (17) Department of Insurance: \$365,000 from the Texas
8 Department of Insurance operating account number 0036;

9 (18) Department of Licensing and Regulation: \$515,000
10 from the general revenue fund;

11 (19) Board of Pharmacy: \$320,000 from the general
12 revenue fund;

13 (20) Racing Commission: \$160,000 from the general
14 revenue fund;

15 (21) Board of Plumbing Examiners: \$116,500 from the
16 general revenue fund;

17 (22) Texas Alcoholic Beverage Commission: \$1,399,050
18 from the general revenue fund;

19 (23) Texas Historical Commission: \$1,453,410 from the
20 general revenue fund; and

21 (24) Commission on Fire Protection: \$225,000 from the
22 general revenue fund.

23 (b) During the two-year period beginning on the effective
24 date of this Act, in addition to the capital budget authority other
25 law grants to the agency during that period, each agency listed
26 under Subsection (a) of this section may use the amount of the
27 appropriation made to the agency by Subsection (a) of this section

1 in capital budget authority for that appropriation.

2 (c) Of the amount appropriated by Subsection (a)(1) of this
3 section, the Department of State Health Services may use \$1,500,000
4 for the purchase of three boats for the department's oyster
5 program.

6 (d) Of the amount appropriated by Subsection (a)(9) of this
7 section, the Department of Public Safety may use \$6,000,000 for
8 aircraft maintenance and \$2,550,000 for aircraft engine overhauls.

9 (e) The appropriation made by Subsection (a)(13)(A) of this
10 section to the General Land Office may be used for the replacement
11 of boats.

12 (f) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the Texas Military Department during that period, the
15 department is granted \$1,050,000 in capital budget authority for
16 the purchase of vehicles.

17 SECTION 11.02. LIMITATION, REPORTING, AND TRANSFER
18 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
19 relating to limitations, reporting, or transfer of Article IX,
20 Chapter 1170 (H.B. 1), Acts of the 88th Legislature, Regular
21 Session, 2023 (the General Appropriations Act), and of Article IX,
22 S.B. 1, Acts of the 89th Legislature, Regular Session, 2025 (the
23 General Appropriations Act), are incorporated into this Act by
24 reference and apply to the appropriations made by this Act.

25 SECTION 11.03. INTERPRETATION OF LEGISLATIVE INTENT. Money
26 appropriated by this Act shall be spent, as nearly as practicable,
27 for the purposes for which the money was appropriated. In the event

1 an agency cannot determine the legislative purpose of an
2 appropriation from the pattern of appropriations, the agency shall
3 seek to determine that purpose from the proceedings of the standing
4 legislative committees with primary jurisdiction over
5 appropriations and from the request for appropriations made by the
6 agency.

7 ARTICLE 12. FEDERAL FUNDS

8 SECTION 12.01. FEDERAL FUNDS: BLOCK GRANTS;
9 REIMBURSEMENTS. (a) Funds received from the United States
10 government by a state agency or institution named in this Act are
11 appropriated to the agency or institution for the purposes for
12 which the federal grant, allocation, aid, payment, or reimbursement
13 was made subject to the provisions of this Act, specifically
14 excluding funds made available to reimburse the state for border
15 security expenditures billed to the federal government or under
16 federal legislation that authorizes that reimbursement enacted
17 after the 89th Legislature, Regular Session, 2025, adjourns sine
18 die.

19 (b) As applicable, federal reimbursements received for
20 expenditures previously made or services performed on behalf of
21 federal programs from state monies shall be credited by the
22 comptroller of public accounts to the fund or account from which the
23 expenditure was originally made. The credit shall be made to the
24 agency's or institution's current appropriation item or accounts
25 from which the expenditures of like character were originally made
26 and are appropriated. Reimbursements received from employee
27 benefits paid from the general revenue fund appropriations of other

1 administering agencies shall be deposited to the credit of the
2 general revenue fund.

3 (c) Funds made available to reimburse the state for border
4 security expenditures billed to the federal government or under
5 federal legislation that authorizes that reimbursement enacted
6 after the 89th Legislature, Regular Session, 2025, adjourns sine
7 die are specifically excluded from the appropriations made by this
8 Act.

9 ARTICLE 13. EFFECTIVE DATE

10 SECTION 13.01. EFFECTIVE DATE. (a) Subject to Subsections
11 (b) and (c) of this section, this Act takes effect immediately.

12 (b) Sections 9.01, 9.14, and 9.31 of this Act take effect
13 only if this Act receives a vote of two-thirds of the members
14 present in each house of the legislature, as provided by Section
15 49-g(m), Article III, Texas Constitution.

16 (c) Sections 1.33, 2.06, 3.10, 3.11, 3.12, 3.14, 3.16, 3.17,
17 3.18, 9.19, 9.21, 9.22, 9.23, 9.32, and 9.35 of this Act take effect
18 only if this Act receives a vote of two-thirds of the members
19 present in each house of the legislature, as provided by Section
20 17(j) or 18(i), Article VII, Texas Constitution, as applicable.

Third Reading

ADOPTED

MAY 27 2025

Latey Spaw
Secretary of the Senate

FLOOR AMENDMENT NO. 1

BY:

Joan Huffman

Amend H.B. 500 on third reading as follows:

(1) Immediately following SECTION 3.19 of the bill (page 15, between lines 55 and 56), insert the following:

SECTION 3.20. TEXAS TECH UNIVERSITY: DEMONSTRATION REACTOR AND WATER DESALINATION. (a) The amount of \$120,000,000 is appropriated from the general revenue fund to Texas Tech University for the two-year period beginning on the effective date of this Act to support:

(1) the design, construction permitting, operation licensing, and construction of an advanced nuclear reactor; and

(2) research relating to water desalination in the Permian Basin in cooperation with the Texas Produced Water Consortium.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purposes described by Subsection (a)(1) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 17(j), Article VII, Texas Constitution.

(2) In SECTION 13.01(c) of the bill, adding an effective date (page 44, line 25), between "3.18," and "9.19", insert "3.20,".

(3) Add the following appropriately numbered SECTION to Article 1 of the bill and renumber subsequent SECTIONS of that article and references to those SECTIONS accordingly:

SECTION 1.____. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: CONTINGENT APPROPRIATION. Contingent on the enactment of H.B. 2217 or similar legislation of the 89th Legislature, Regular Session, 2025, relating to establishing a grant program to equip

1 motor vehicles used by peace officers with certain bullet-resistant
2 components, the amount of \$5,000,000 is appropriated from the
3 general revenue fund to the Trusteed Programs within the Office of
4 the Governor for the two-year period beginning on the effective
5 date of this Act to be used for purposes consistent with that
6 legislation.

7 (4) Add the following appropriately numbered SECTIONS to
8 Article 3 of the bill and renumber subsequent SECTIONS and
9 references to those SECTIONS accordingly:

10 SECTION 3.___. WEST TEXAS A&M UNIVERSITY: BEHAVIORAL HEALTH
11 WORKFORCE INITIATIVE. The amount of \$4,000,000 is appropriated
12 from the general revenue fund to West Texas A&M University for the
13 two-year period beginning on the effective date of this Act to
14 support a behavioral health workforce initiative to increase the
15 supply and quantity of a behavioral health workforce in the Texas
16 Panhandle.

17 SECTION 3.___. UNIVERSITY OF TEXAS MEDICAL BRANCH GALVESTON:
18 AGING AND TECHNOLOGY INITIATIVE (AGE-TECH). The amount of
19 \$5,000,000 is appropriated from the general revenue fund to The
20 University of Texas Medical Branch at Galveston for the two-year
21 period beginning on the effective date of this Act to support the
22 creation of the Aging and Technology Initiative to provide
23 artificial intelligence-powered and robotic solutions to help
24 maintain the independence of aging Texans in their homes.

25 SECTION 3.___. TEXAS A&M UNIVERSITY - CENTRAL TEXAS:
26 MILITARY TALENT PIPELINE. The amount of \$2,000,000 is appropriated
27 from the general revenue fund to Texas A&M University - Central
28 Texas for the two-year period beginning on the effective date of
29 this Act to establish a new Military Transition Program to support
30 veterans transitioning from active duty to the civilian workforce
31 through development of coursework and training in semiconductor

1 technology, cybersecurity, data analytics, and STEM education and
2 accelerated career paths for veterans.

3 (5) Add the following appropriately numbered SECTION to
4 Article 6 of the bill and renumber subsequent SECTIONS of that
5 article accordingly:

6 SECTION 6.____. PARKS AND WILDLIFE DEPARTMENT: AQUARIUM
7 GRANT. The amount of \$2,000,000 is appropriated from the general
8 revenue fund to the Parks and Wildlife Department for the two-year
9 period beginning on the effective date of this Act to provide a
10 grant to the Texas State Aquarium Wildlife Rescue Center.

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 29, 2025

TO: Honorable Dustin Burrows, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB500** by Bonnen (Relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **As Passed 2nd House**

Estimated Two-year Net Impact to General Revenue Related Funds for HB500, As Passed 2nd House: a negative impact of (\$13,187,220,532) through the biennium ending August 31, 2027.

According to the Comptroller of Public Accounts the bill would result in a negative impact of (\$13,332,669,421) to General Revenue-related funds available for certification.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of State Highway Fund 6</i>	<i>Appropriation out of TEXAS SEMICONDUCTOR INN 5197</i>
2025	\$13,185,620,532	\$361,379,268	\$142,377,116	\$250,000,000
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Volunteer Fire Dept Assistance 5064</i>	<i>Appropriation out of Game, Fish, Water Safety Ac 9</i>	<i>Appropriation out of Lifetime Lic Endow Acct 544</i>	<i>Appropriation out of State Parks Acct 64</i>
2025	\$44,000,000	\$3,860,790	\$2,129,580	\$2,724,422
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Texas Advanced Nuclear Development Fund</i>	<i>Appropriation out of Appropriated Receipts 666</i>	<i>Appropriation out of Interagency Contracts 777</i>	<i>Appropriation out of Foundation School Fund 193</i>
2025	\$350,000,000	\$3,000,000	\$1,194,904	\$1,600,000
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Clean Air Account 151</i>	<i>Appropriation out of Water Resource Management 153</i>	<i>Appropriation out of Waste Management Acct 549</i>	<i>Appropriation out of Hazardous/Waste Remed Acc 550</i>
2025	\$7,205,453	\$7,685,166	\$5,097,149	\$4,802,021
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Petro Sto Tank Remed Acct 655</i>	<i>Appropriation out of Operating Permit Fees Account 5094</i>	<i>Appropriation out of Lottery Acct 5025</i>	<i>Appropriation out of Unempl Comp Sp Adm Acct 165</i>
2025	\$4,868,861	\$13,547,765	\$329,344	\$10,492,786
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Dept Ins Operating Acct 36</i>	<i>Appropriation out of Coastal Protection Acct 27</i>	<i>Appropriation out of Permanent School Fund 44</i>
2025	\$4,643,638	\$77,850	\$72,150
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2025	(\$13,187,220,532)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Federal Funds</i>	<i>Probable (Cost) from State Highway Fund 6</i>	<i>Probable (Cost) from TEXAS SEMICONDUCTOR INN 5197</i>
2025	(\$13,185,620,532)	(\$361,379,268)	(\$142,377,116)	(\$250,000,000)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Volunteer Fire Dept Assistance</i> 5064	Probable (Cost) from <i>Game, Fish, Water Safety Ac</i> 9	Probable (Cost) from <i>Lifetime Lic Endow Acct</i> 544	Probable (Cost) from <i>State Parks Acct</i> 64
2025	(\$44,000,000)	(\$3,860,790)	(\$2,129,580)	(\$2,724,422)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Texas Advanced Nuclear Development Fund</i> 666	Probable (Cost) from <i>Appropriated Receipts</i> 777	Probable (Cost) from <i>Interagency Contracts</i> 193
2025	(\$350,000,000)	(\$3,000,000)	(\$1,600,000)
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Clean Air Account</i> 151	Probable (Cost) from <i>Water Resource Management</i> 153	Probable (Cost) from <i>Waste Management Acct</i> 549	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2025	(\$7,205,453)	(\$7,685,166)	(\$5,097,149)	(\$4,802,021)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Petro Sto Tank Remed Acct</i> 655	Probable (Cost) from <i>Operating Permit Fees Account</i> 5094	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Unempl Comp Sp Adm Acct</i> 165
2025	(\$4,868,861)	(\$13,547,765)	(\$329,344)	(\$10,492,786)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Dept Ins Operating Acct</i> 36	Probable (Cost) from <i>Coastal Protection Acct</i> 27	Probable (Cost) from <i>Permanent School Fund</i> 44
2025	(\$4,643,638)	(\$77,850)	(\$72,150)
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2024-25 biennium.

Methodology

According to the Comptroller of Public Accounts, the bill's provisions would result in a net reduction of \$13,332,669,421 to General Revenue-related amounts available for certification. This amount only includes \$571,820,694 of the appropriation to the Foundation School Program, as the rest was already accounted for in the *2026-27 Biennial Revenue Estimate*.

The appropriation of \$329,344 from GR Account 5025 – Lottery, the increase of \$40,454,048 to GR Account 0469 – Compensation to Victims of Crime, and the increase of \$20,000,000 to GR Account 5161 – Governor's University Research Initiative are not included in the net change of funds available for certification since the balance of these accounts are not used for certification purposes.

This legislation would create or recreate a dedicated account in the General Revenue Fund, create or recreate a fund either in, with, or outside of the Treasury, or dedicate or rededicate a revenue source. The dedication included in this bill, unless created by a constitutional amendment, would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD, BRI

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 24, 2025

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB500** by Bonnen (relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 2nd House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB500, Committee Report 2nd House, Substituted: a negative impact of (\$13,049,220,532) through the biennium ending August 31, 2027.

According to the Comptroller of Public Accounts the bill would result in a negative impact of (\$13,204,669,421) to General Revenue-related funds available for certification.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of State Highway Fund 6</i>	<i>Appropriation out of TEXAS SEMICONDUCTOR INN 5197</i>
2025	\$13,047,620,532	\$361,379,268	\$142,377,116	\$250,000,000
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Volunteer Fire Dept Assistance 5064</i>	<i>Appropriation out of Game, Fish, Water Safety Acct 9</i>	<i>Appropriation out of Lifetime Lic Endow Acct 544</i>	<i>Appropriation out of State Parks Acct 64</i>
2025	\$44,000,000	\$3,860,790	\$2,129,580	\$2,724,422
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Texas Advanced Nuclear Development Fund</i>	<i>Appropriation out of Appropriated Receipts 666</i>	<i>Appropriation out of Interagency Contracts 777</i>	<i>Appropriation out of Foundation School Fund 193</i>
2025	\$350,000,000	\$3,000,000	\$1,194,904	\$1,600,000
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Clean Air Account</i> 151	Appropriation out of <i>Water Resource Management</i> 153	Appropriation out of <i>Waste Management Acct</i> 549	Appropriation out of <i>Hazardous/Waste Remed Acc</i> 550
2025	\$7,205,453	\$7,685,166	\$5,097,149	\$4,802,021
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Petro Sto Tank Remed Acct</i> 655	Appropriation out of <i>Operating Permit Fees Account</i> 5094	Appropriation out of <i>Lottery Acct</i> 5025	Appropriation out of <i>Unempl Comp Sp Adm Acct</i> 165
2025	\$4,868,861	\$13,547,765	\$329,344	\$10,492,786
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Dept Ins Operating Acct</i> 36	Appropriation out of <i>Coastal Protection Acct</i> 27	Appropriation out of <i>Permanent School Fund</i> 44
2025	\$4,643,638	\$77,850	\$72,150
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2025	(\$13,049,220,532)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>Federal Funds</i>	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>TEXAS SEMICONDUCTOR INN</i> 5197
2025	(\$13,047,620,532)	(\$361,379,268)	(\$142,377,116)	(\$250,000,000)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Volunteer Fire Dept Assistance</i> 5064	Probable (Cost) from <i>Game,Fish,Water Safety Ac</i> 9	Probable (Cost) from <i>Lifetime Lic Endow Acct</i> 544	Probable (Cost) from <i>State Parks Acct</i> 64
2025	(\$44,000,000)	(\$3,860,790)	(\$2,129,580)	(\$2,724,422)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Texas Advanced Nuclear Development Fund</i> 666	Probable (Cost) from <i>Appropriated Receipts</i> 777	Probable (Cost) from <i>Interagency Contracts</i> 193
2025	(\$350,000,000)	(\$3,000,000)	(\$1,194,904)
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Clean Air Account</i> 151	Probable (Cost) from <i>Water Resource Management</i> 153	Probable (Cost) from <i>Waste Management Acct</i> 549	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2025	(\$7,205,453)	(\$7,685,166)	(\$5,097,149)	(\$4,802,021)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Petro Sto Tank Remed Acct</i> 655	Probable (Cost) from <i>Operating Permit Fees Account</i> 5094	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Unempl Comp Sp Adm Acct</i> 165
2025	(\$4,868,861)	(\$13,547,765)	(\$329,344)	(\$10,492,786)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Dept Ins Operating Acct</i> 36	Probable (Cost) from <i>Coastal Protection Acct</i> 27	Probable (Cost) from <i>Permanent School Fund</i> 44
2025	(\$4,643,638)	(\$77,850)	(\$72,150)
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2024-25 biennium.

Methodology

According to the Comptroller of Public Accounts, the bill's provisions would result in a net reduction of \$13,204,669,421 to General Revenue-related amounts available for certification. This amount only includes \$571,820,694 of the appropriation to the Foundation School Program, as the rest was already accounted for in the 2026-27 *Biennial Revenue Estimate*.

The appropriation of \$329,344 from GR Account 5025 – Lottery, the increase of \$40,454,048 to GR Account 0469 – Compensation to Victims of Crime, and the increase of \$20,000,000 to GR Account 5161 – Governor's University Research Initiative are not included in the net change of funds available for certification since the balance of these accounts are not used for certification purposes.

This legislation would create or recreate a dedicated account in the General Revenue Fund, create or recreate a fund either in, with, or outside of the Treasury, or dedicate or rededicate a revenue source. The dedication included in this bill, unless created by a constitutional amendment, would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD, BRI

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 22, 2025

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB500** by Bonnen (relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for HB500, As Engrossed: a negative impact of (\$13,328,168,569) through the biennium ending August 31, 2027.

In addition, General Revenue Dedicated account balances available for certification are expected to change by (\$414,802,702) during the 2024-25 biennium, resulting in a negative impact of (\$13,742,971,271) to General Revenue-related funds available for certification.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of Volunteer Fire Dept Assistance 5064</i>	<i>Appropriation out of Game,Fish,Water Safety Ac 9</i>
2025	\$13,758,908,148	\$122,522,645	\$100,000,000	\$41,909,840
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Port Access Account Fund 5199</i>	<i>Appropriation out of Appropriated Receipts 666</i>	<i>Appropriation out of Interagency Contracts</i>	<i>Appropriation out of Permanent School Fund 44</i>
2025	\$200,000,000	\$3,000,000	\$1,194,904	\$2,542,150
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Clean Air Account 151</i>	<i>Appropriation out of Water Resource Management 153</i>	<i>Appropriation out of Waste Management Acct 549</i>	<i>Appropriation out of Hazardous/Waste Remed Acc 550</i>
2025	\$7,205,453	\$7,685,166	\$5,097,149	\$4,802,021
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Petro Sto Tank Remed Acct 655</i>	<i>Appropriation out of Operating Permit Fees Account 5094</i>	<i>Appropriation out of Lottery Acct 5025</i>	<i>Appropriation out of Unempl Comp Sp Adm Acct 165</i>
2025	\$4,868,861	\$13,547,765	\$1,795,158	\$21,468,007
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Dept Ins Operating Acct 36</i>	<i>Appropriation out of Coastal Protection Acct 27</i>	<i>Appropriation out of State Parks Acct 64</i>	<i>Appropriation out of State Highway Fund 6</i>
2025	\$4,728,638	\$927,850	\$2,561,952	\$38,337,116
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2025	(\$13,328,168,569)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Federal Funds</i>	<i>Probable (Cost) from Volunteer Fire Dept Assistance 5064</i>	<i>Probable (Cost) from Game, Fish, Water Safety Ac 9</i>
2025	(\$13,328,168,569)	(\$122,522,645)	(\$100,000,000)	(\$41,909,840)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Probable (Cost) from Port Access Account Fund 5199</i>	<i>Probable (Cost) from Appropriated Receipts 666</i>	<i>Probable (Cost) from Interagency Contracts</i>	<i>Probable (Cost) from Permanent School Fund 44</i>
2025	(\$200,000,000)	(\$3,000,000)	(\$1,194,904)	(\$2,542,150)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Clean Air Account</i> 151	Probable (Cost) from <i>Water Resource Management</i> 153	Probable (Cost) from <i>Waste Management Acct</i> 549	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2025	(\$7,205,453)	(\$7,685,166)	(\$5,097,149)	(\$4,802,021)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Petro Sto Tank Remed Acct</i> 655	Probable (Cost) from <i>Operating Permit Fees Account</i> 5094	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Unempl Comp Sp Adm Acct</i> 165
2025	(\$4,868,861)	(\$13,547,765)	(\$1,795,158)	(\$21,468,007)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Dept Ins Operating Acct</i> 36	Probable (Cost) from <i>Coastal Protection Acct</i> 27	Probable (Cost) from <i>State Parks Acct</i> 64	Probable (Cost) from <i>State Highway Fund</i> 6
2025	(\$4,728,638)	(\$927,850)	(\$2,561,952)	(\$38,337,116)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2024-25 biennium.

Methodology

According to the Comptroller of Public Accounts, the bill's provisions would result in a net reduction of \$13,742,971,271 to General Revenue-related funds available for certification. This amount does not include the appropriation to the Foundation School Program, as it was already accounted for in the 2026-27 Biennial Revenue Estimate.

The appropriation of \$1,795,158 from GR Account 5025 – Lottery and the increase of \$40,454,048 to GR Account 0469 – Compensation to Victims of Crime are not included in the net change of funds available for certification since the balance of these accounts are not used for certification purposes.

The bill includes 16 amendments that were adopted to Article 9A. The adoption of the amendments results in no fiscal impact to the state.

This legislation would create or recreate a dedicated account in the General Revenue Fund, create or recreate a fund either in, with, or outside of the Treasury, or dedicate or rededicate a revenue source. The dedication included in this bill, unless created by a constitutional amendment, would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD, BRI

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

March 31, 2025

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB500** by Bonnen (relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB500, Committee Report 1st House, Substituted: a negative impact of (\$13,328,168,569) through the biennium ending August 31, 2027.

In addition, General Revenue Dedicated account balances available for certification are expected to change by (\$414,802,702) during the 2024-25 biennium, resulting in a negative impact of (\$13,742,971,271) to General Revenue-related funds available for certification.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of Volunteer Fire Dept Assistance 5064</i>	<i>Appropriation out of Game,Fish,Water Safety Ac 9</i>
2025	\$13,758,908,148	\$122,522,645	\$100,000,000	\$41,909,840
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Port Access Account Fund 5199</i>	<i>Appropriation out of Appropriated Receipts 666</i>	<i>Appropriation out of Interagency Contracts</i>	<i>Appropriation out of Permanent School Fund 44</i>
2025	\$200,000,000	\$3,000,000	\$1,194,904	\$2,542,150
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Clean Air Account 151</i>	<i>Appropriation out of Water Resource Management 153</i>	<i>Appropriation out of Waste Management Acct 549</i>	<i>Appropriation out of Hazardous/Waste Remed Acc 550</i>
2025	\$7,205,453	\$7,685,166	\$5,097,149	\$4,802,021
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Petro Sto Tank Remed Acct 655</i>	<i>Appropriation out of Operating Permit Fees Account 5094</i>	<i>Appropriation out of Lottery Acct 5025</i>	<i>Appropriation out of Unempl Comp Sp Adm Acct 165</i>
2025	\$4,868,861	\$13,547,765	\$1,795,158	\$21,468,007
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Dept Ins Operating Acct 36</i>	<i>Appropriation out of Coastal Protection Acct 27</i>	<i>Appropriation out of State Parks Acct 64</i>	<i>Appropriation out of State Highway Fund 6</i>
2025	\$4,728,638	\$927,850	\$2,561,952	\$38,337,116
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2025	(\$13,328,168,569)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Federal Funds</i>	<i>Probable (Cost) from Volunteer Fire Dept Assistance 5064</i>	<i>Probable (Cost) from Game,Fish,Water Safety Ac 9</i>
2025	(\$13,328,168,569)	(\$122,522,645)	(\$100,000,000)	(\$41,909,840)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Probable (Cost) from Port Access Account Fund 5199</i>	<i>Probable (Cost) from Appropriated Receipts 666</i>	<i>Probable (Cost) from Interagency Contracts</i>	<i>Probable (Cost) from Permanent School Fund 44</i>
2025	(\$200,000,000)	(\$3,000,000)	(\$1,194,904)	(\$2,542,150)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Clean Air Account 151	Probable (Cost) from Water Resource Management 153	Probable (Cost) from Waste Management Acct 549	Probable (Cost) from Hazardous/Waste Remed Acc 550
2025	(\$7,205,453)	(\$7,685,166)	(\$5,097,149)	(\$4,802,021)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Petro Sto Tank Remed Acct 655	Probable (Cost) from Operating Permit Fees Account 5094	Probable (Cost) from Lottery Acct 5025	Probable (Cost) from Unempl Comp Sp Adm Acct 165
2025	(\$4,868,861)	(\$13,547,765)	(\$1,795,158)	(\$21,468,007)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Dept Ins Operating Acct 36	Probable (Cost) from Coastal Protection Acct 27	Probable (Cost) from State Parks Acct 64	Probable (Cost) from State Highway Fund 6
2025	(\$4,728,638)	(\$927,850)	(\$2,561,952)	(\$38,337,116)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2024-25 biennium.

Methodology

According to the Comptroller of Public Accounts, the bill's provisions would result in a net reduction of \$13,742,971,271 to General Revenue-related funds available for certification. This amount does not include the appropriation to the Foundation School Program, as it was already accounted for in the *2026-27 Biennial Revenue Estimate*.

The appropriation of \$1,795,158 from GR Account 5025 – Lottery and the increase of \$40,454,048 to GR Account 0469 – Compensation to Victims of Crime are not included in the net change of funds available for certification since the balance of these accounts are not used for certification purposes.

This legislation would create or recreate a dedicated account in the General Revenue Fund, create or recreate a fund either in, with, or outside of the Treasury, or dedicate or rededicate a revenue source. The dedication included in this bill, unless created by a constitutional amendment, would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

March 30, 2025

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB500** by Bonnen (Relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB500, As Introduced: a negative impact of (\$10,053,768,569) through the biennium ending August 31, 2027.

In addition, General Revenue Dedicated account balances available for certification are expected to change by (\$414,802,702) during the 2024-25 biennium, resulting in a negative impact of (\$10,468,571,271) to General Revenue-related funds available for certification.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of Volunteer Fire Dept Assistance 5064</i>	<i>Appropriation out of Game,Fish,Water Safety Ac 9</i>
2025	\$10,484,508,148	\$122,522,645	\$100,000,000	\$41,909,840
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Port Access Account Fund 5199</i>	<i>Appropriation out of Appropriated Receipts 666</i>	<i>Appropriation out of Interagency Contracts</i>	<i>Appropriation out of Permanent School Fund 44</i>
2025	\$200,000,000	\$3,000,000	\$1,194,904	\$2,542,150
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Clean Air Account 151</i>	<i>Appropriation out of Water Resource Management 153</i>	<i>Appropriation out of Waste Management Acct 549</i>	<i>Appropriation out of Hazardous/Waste Remed Acc 550</i>
2025	\$7,205,453	\$7,685,166	\$5,097,149	\$4,802,021
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Petro Sto Tank Remed Acct 655</i>	<i>Appropriation out of Operating Permit Fees Account 5094</i>	<i>Appropriation out of Lottery Acct 5025</i>	<i>Appropriation out of Unempl Comp Sp Adm Acct 165</i>
2025	\$4,868,861	\$13,547,765	\$1,795,158	\$21,468,007
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Dept Ins Operating Acct 36</i>	<i>Appropriation out of Coastal Protection Acct 27</i>	<i>Appropriation out of State Parks Acct 64</i>	<i>Appropriation out of State Highway Fund 6</i>
2025	\$4,728,638	\$927,850	\$2,561,952	\$38,337,116
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2025	(\$10,053,768,569)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from Federal Funds</i>	<i>Probable (Cost) from Volunteer Fire Dept Assistance 5064</i>	<i>Probable (Cost) from Game,Fish,Water Safety Ac 9</i>
2025	(\$10,053,768,569)	(\$122,522,645)	(\$100,000,000)	(\$41,909,840)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Probable (Cost) from Port Access Account Fund 5199</i>	<i>Probable (Cost) from Appropriated Receipts 666</i>	<i>Probable (Cost) from Interagency Contracts</i>	<i>Probable (Cost) from Permanent School Fund 44</i>
2025	(\$200,000,000)	(\$3,000,000)	(\$1,194,904)	(\$2,542,150)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Clean Air Account</i> 151	Probable (Cost) from <i>Water Resource Management</i> 153	Probable (Cost) from <i>Waste Management Acct</i> 549	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2025	(\$7,205,453)	(\$7,685,166)	(\$5,097,149)	(\$4,802,021)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Petro Sto Tank Remed Acct</i> 655	Probable (Cost) from <i>Operating Permit Fees Account</i> 5094	Probable (Cost) from <i>Lottery Acct</i> 5025	Probable (Cost) from <i>Unempl Comp Sp Adm Acct</i> 165
2025	(\$4,868,861)	(\$13,547,765)	(\$1,795,158)	(\$21,468,007)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Dept Ins Operating Acct</i> 36	Probable (Cost) from <i>Coastal Protection Acct</i> 27	Probable (Cost) from <i>State Parks Acct</i> 64	Probable (Cost) from <i>State Highway Fund</i> 6
2025	(\$4,728,638)	(\$927,850)	(\$2,561,952)	(\$38,337,116)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2024-25 biennium.

Methodology

According to the Comptroller of Public Accounts, the bill's provisions would result in a net reduction of \$10,468,571,271 to General Revenue-related funds available for certification. This amount does not include the appropriation to the Foundation School Program, as it was already accounted for in the *2026-27 Biennial Revenue Estimate*.

The appropriation of \$1,795,158 from GR Account 5025 – Lottery and the increase of \$40,454,048 to GR Account 0469 – Compensation to Victims of Crime are not included in the net change of funds available for certification since the balance of these accounts are not used for certification purposes.

This legislation would create or recreate a dedicated account in the General Revenue Fund, create or recreate a fund either in, with, or outside of the Treasury, or dedicate or rededicate a revenue source. The dedication included in this bill, unless created by a constitutional amendment, would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD

LEGISLATIVE BUDGET BOARD

Austin, Texas

ACTUARIAL IMPACT STATEMENT

89TH LEGISLATIVE REGULAR SESSION

March 31, 2025

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB500 by Bonnen (relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 1st House, Substituted**

ACTUARIAL EFFECTS

According to the Employees Retirement System of Texas (ERS), assuming that the level dollar contribution structure which includes an anticipated \$510 million legacy payment during fiscal year 2025 will continue, the lump sum appropriation of \$1 billion would reduce the unfunded liability of the system as of August 31, 2025, from \$13.4 billion to \$12.4 billion. Assuming the state continues the \$510 million legacy payment, the additional \$1 billion from the bill would save the state \$2.5 billion over the long term and accelerate the time to full funding by two years.

The actuarial review states under the current Pension Review Board (PRB) Pension Funding Guidelines, funding should be adequate to amortize the unfunded actuarial accrued liability (UAAL) over a period which should not exceed 30 years as of September 1, 2025, and not to exceed 15 years after September 1, 2040. ERS statute defines actuarial soundness, for purposes of making modifications to benefit and contribution levels, as less than 31 years. ERS is currently actuarially sound, with an amortization period of 30 years. ERS would be projected to be fully funded by 2043 following the passage of the bill.

SYNOPSIS OF PROVISIONS

Among other provisions, the supplemental appropriations bill includes \$1 billion from the General Revenue Fund to amortize the ERS unfunded liability in addition to the statutorily required legacy liability payment.

FINDINGS AND CONCLUSIONS

The actuarial analysis estimates a reduction in the ERS amortization period by approximately two years, reducing the time to full funding from 2045 to 2043 and saving the state approximately \$2.5 billion over the long term.

METHODOLOGY AND STANDARDS

The ERS analysis relies on the participant data, financial information, benefit structure and actuarial assumptions and methods used in the ERS actuarial valuations for August 31, 2024, projected to August 31, 2025.

According to the PRB actuary, the actuarial assumptions, methods and procedures are reasonable for the purpose of this analysis. All actuarial projections have a degree of uncertainty because they are based on the probability of occurrence of future contingent events. Accordingly, actual results will be different from the results contained in the analysis to the extent actual future experience varies from the experience implied by the assumptions. This analysis is based on the assumption that no other legislative changes affecting the funding or benefits of ERS will be adopted. It should be noted that when several proposals are adopted, the effect of each may be compounded, resulting in a cost that is greater (or less) than the sum of each proposal considered independently.

SOURCES

Actuarial Analysis by Dana Woolfrey, FSA, EA, MAAA, Thomas J. Bevins, ASA, MAAA, Joe Newton, FSA, EA, MAAA, Gabriel, Roeder, Smith & Company, March 30, 2025.

Actuarial Review by David Fee, ASA, EA, Staff Actuary, Pension Review Board, March 30, 2025.

GLOSSARY

Actuarial Accrued Liability (AAL) - The current value of benefits attributed to past years.

Actuarial Value of Assets (AVA) - The value of assets used for the actuarial valuation. The AVA can be either the market value (MVA) or a smoothed value of assets.

Amortization Payments - The portion of the total contribution used to reduce the unfunded actuarial accrued liability (UAAL).

Amortization Period - The specified length of time used when calculating the amortization payment portion of an actuarially determined contribution, or as the time it would theoretically take to fully fund the UAAL or fully recognize a surplus. The Pension Review Board recommends that funding be adequate to amortize the UAAL over a period which should not exceed 30 years as of September 1, 2025, and not to exceed 15 years after September 1, 2040.

Actuarial Cost Method - An actuarial cost method is a way to allocate pieces of a participant's total expected benefit to each year of their working career. In other words, it is a technique to determine how much of the present value of future benefits (PVFB) to assign to past service (AAL) vs. future service (present value of future normal costs, or PVFNC).

Funded Ratio (FR) - The ratio of actuarial assets to the actuarial accrued liabilities.

Market Value of Assets (MVA) - The fair market value of the system's assets.

Normal Cost (NC) - Computed differently under different actuarial cost methods, the normal cost generally represents the current value of benefits attributed to the present year. The employer normal cost equals the total normal cost of the plan reduced by employee contributions.

Present Value of Future Benefits (PVFB) - The current value of all benefits expected to be paid from the plan to current plan participants.

Present Value of Future Normal Costs (PVFNC) - The current value of benefits attributed to the present year and all future years (it includes the normal cost as the first year).

Unfunded Actuarial Accrued Liability (UAAL) - The difference between the actuarial accrued liability and the actuarial value of assets; therefore, the UAAL is the amount that is still owed to the fund for past obligations.

Source

338 Pension Review Board

Agencies:

LBB Staff: JMc, KK, LCO, JPO

LEGISLATIVE BUDGET BOARD

Austin, Texas

ACTUARIAL IMPACT STATEMENT

89TH LEGISLATIVE REGULAR SESSION

March 30, 2025

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB500 by Bonnen (Relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **As Introduced**

ACTUARIAL EFFECTS

According to the Employees Retirement System of Texas (ERS), assuming that the level dollar contribution structure which includes an anticipated \$510 million legacy payment during fiscal year 2025 will continue, the lump sum appropriation of \$1 billion would reduce the unfunded liability of the system as of August 31, 2025, from \$13.4 billion to \$12.4 billion. Assuming the state continues the \$510 million legacy payment, the additional \$1 billion from the bill would save the state \$2.5 billion over the long term and accelerate the time to full funding by two years.

The actuarial review states under the current Pension Review Board (PRB) Pension Funding Guidelines, funding should be adequate to amortize the unfunded actuarial accrued liability (UAAL) over a period which should not exceed 30 years as of September 1, 2025, and not to exceed 15 years after September 1, 2040. ERS statute defines actuarial soundness, for purposes of making modifications to benefit and contribution levels, as less than 31 years. ERS is currently actuarially sound, with an amortization period of 30 years. ERS would be projected to be fully funded by 2043 following the passage of the bill.

SYNOPSIS OF PROVISIONS

Among other provisions, the supplemental appropriations bill includes \$1 billion from the General Revenue Fund to amortize the ERS unfunded liability in addition to the statutorily required legacy liability payment.

FINDINGS AND CONCLUSIONS

The actuarial analysis estimates a reduction in the ERS amortization period by approximately two years, reducing the time to full funding from 2045 to 2043 and saving the state approximately \$2.5 billion over the long term.

METHODOLOGY AND STANDARDS

The ERS analysis relies on the participant data, financial information, benefit structure and actuarial assumptions and methods used in the ERS actuarial valuations for August 31, 2024, projected to August 31, 2025.

According to the PRB actuary, the actuarial assumptions, methods and procedures are reasonable for the purpose of this analysis. All actuarial projections have a degree of uncertainty because they are based on the probability of occurrence of future contingent events. Accordingly, actual results will be different from the results contained in the analysis to the extent actual future experience varies from the experience implied by the assumptions. This analysis is based on the assumption that no other legislative changes affecting the funding or benefits of ERS will be adopted. It should be noted that when several proposals are adopted, the effect of each may be compounded, resulting in a cost that is greater (or less) than the sum of each proposal considered independently.

SOURCES

Actuarial Analysis by Dana Woolfrey, FSA, EA, MAAA, Thomas J. Bevins, ASA, MAAA, Joe Newton, FSA, EA, MAAA, Gabriel, Roeder, Smith & Company, March 30, 2025.

Actuarial Review by David Fee, ASA, EA, Staff Actuary, Pension Review Board, March 30, 2025.

GLOSSARY

Actuarial Accrued Liability (AAL) - The current value of benefits attributed to past years.

Actuarial Value of Assets (AVA) - The value of assets used for the actuarial valuation. The AVA can be either the market value (MVA) or a smoothed value of assets.

Amortization Payments - The portion of the total contribution used to reduce the unfunded actuarial accrued liability (UAAL).

Amortization Period - The specified length of time used when calculating the amortization payment portion of an actuarially determined contribution, or as the time it would theoretically take to fully fund the UAAL or fully recognize a surplus. The Pension Review Board recommends that funding be adequate to amortize the UAAL over a period which should not exceed 30 years as of September 1, 2025, and not to exceed 15 years after September 1, 2040.

Actuarial Cost Method - An actuarial cost method is a way to allocate pieces of a participant's total expected benefit to each year of their working career. In other words, it is a technique to determine how much of the present value of future benefits (PVFB) to assign to past service (AAL) vs. future service (present value of future normal costs, or PVFNC).

Funded Ratio (FR) - The ratio of actuarial assets to the actuarial accrued liabilities.

Market Value of Assets (MVA) - The fair market value of the system's assets.

Normal Cost (NC) - Computed differently under different actuarial cost methods, the normal cost generally represents the current value of benefits attributed to the present year. The employer normal cost equals the total normal cost of the plan reduced by employee contributions.

Present Value of Future Benefits (PVFB) - The current value of all benefits expected to be paid from the plan to current plan participants.

Present Value of Future Normal Costs (PVFNC) - The current value of benefits attributed to the present year and all future years (it includes the normal cost as the first year).

Unfunded Actuarial Accrued Liability (UAAL) - The difference between the actuarial accrued liability and the actuarial value of assets; therefore, the UAAL is the amount that is still owed to the fund for past obligations.

Source

Agencies:

338 Pension Review Board

LBB Staff: JMc, KK, LCO, JPO