

AMENDED IN ASSEMBLY SEPTEMBER 7, 2021

SENATE BILL

No. 170

**Introduced by ~~Committee on Budget and Fiscal Review~~ Senator
Skinner**

January 8, 2021

~~An act relating to the Budget Act of 2021.~~ *An act to amend the Budget Act of 2021 (Chapters 21 and 69 of the Statutes of 2021) by amending Items 0250-101-0932, 0250-111-0001, 0250-301-0660, 0509-001-0001, 0509-102-0001, 0511-001-0001, 0540-001-0001, 0540-101-0001, 0540-101-6088, 0555-101-0001, 0650-001-0001, 0650-101-0001, 0650-162-8506, 0650-163-8506, 0690-001-0001, 0690-101-0001, 0820-001-0001, 0820-101-0001, 0890-001-0228, 1115-001-3288, 2665-004-6043, 2740-004-0001, 3340-001-0001, 3360-001-0465, 3360-005-0001, 3360-101-0001, 3360-105-0001, 3480-001-0001, 3540-001-0001, 3560-162-8506, 3600-006-0001, 3600-007-0001, 3640-101-0001, 3790-001-0001, 3790-492, 3830-001-0001, 3860-001-0001, 3860-101-0001, 3860-301-0001, 3900-001-0115, 3900-101-0001, 3900-101-0115, 3940-106-0001, 3960-490, 4100-001-0001, 4170-101-0890, 4260-101-0001, 4260-115-0890, 4260-116-0890, 4265-001-0001, 4265-001-0890, 4265-111-0001, 4265-111-0890, 4300-101-0001, 4300-101-0890, 4700-001-0001, 4700-101-0001, 5180-001-0001, 5180-101-0001, 5180-101-0890, 5180-111-0001, 5180-141-0890, 5180-151-0001, 5180-151-0890, 5180-492, 5225-016-0001, 5225-490, 5227-001-0001, 6100-001-0001, 6100-001-0890, 6100-062-0890, 6100-067-0890, 6100-134-0890, 6100-135-0890, 6100-137-0890, 6100-149-0890, 6100-163-0890, 6100-194-0001, 6100-195-0890, 6100-196-0001, 6100-197-0890, 6100-203-0001, 6100-488, 6120-011-0001, 6120-211-0890, 6120-213-0001, 6120-217-0001, 6120-219-0001, 6360-001-0407, 6440-001-0001, 6440-005-0001, 6600-001-0001, 6610-001-0001,*

6870-101-0001, 6980-101-0001, 6980-162-8506, 7120-101-0001, 7120-490, 7120-491, 7350-001-0001, 7350-001-0223, 7350-001-0890, 7600-001-0001, 7730-001-0001, 7760-311-0001, 8260-001-0001, 8260-001-0890, 8260-101-0890, 8570-002-0001, 8570-101-0001, 8570-102-0001, 8955-001-0890, and 9210-101-0001 of, adding Items 0509-112-0001, 0521-103-0001, 0555-102-0001, 0977-001-0001, 0977-490, 1111-015-0001, 2665-001-9331, 2665-492, 3125-001-0001, 3125-002-0001, 3340-301-0001, 3480-101-0001, 3480-102-0001, 3540-101-0001, 3540-101-3228, 3540-102-0001, 3600-005-0001, 3640-102-0001, 3640-301-0001, 3760-001-0001, 3760-102-0001, 3760-103-0001, 3790-001-0001, 3790-005-0001, 3790-102-0001, 3810-101-0001, 3810-102-0001, 3810-103-0001, 3825-101-0001, 3825-102-0001, 3825-103-0001, 3830-301-0001, 3835-101-0001, 3845-101-0001, 3845-102-0001, 3845-103-0001, 3850-101-0001, 3855-101-0001, 3855-102-0001, 3860-102-0001, 3875-101-0001, 3900-102-3228, 3940-002-0001, 3970-011-0001, 3970-101-0001, 3970-101-3228, 3970-102-0133, 3970-493, 4700-001-3228, 4700-101-3228, 6100-178-0890, 6100-202-0001, 8260-491, and 8570-101-3228 to, and repealing Items 0559-162-8506, 3360-004-0001, 6100-190-0001, and 6100-194-0890 of Section 2.00 of, amending Sections 11.95, 19.56, 19.57, 39.00, and 99.50 of, and adding Section 28.10 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 170, as amended, ~~Committee on Budget and Fiscal Review Skinner~~. Budget Act of 2021.

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2021.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. *Item 0250-101-0932 of Section 2.00 of the Budget Act of 2021 is amended to read:*

0250-101-0932—For local assistance, Judicial Branch,
payable from the Trial Court Trust Fund..... ~~2,870,770,000~~
2,937,770,000

Schedule:

(1) 0150010-Support for Operation of
Trial Courts..... ~~2,280,300,000~~
2,317,300,000

(2) 0150019-Compensation of Superior
Court Judges..... 396,033,000

(3) 0150028-Assigned Judges..... 29,812,000

(4) 0150037-Court Interpreters..... ~~132,145,000~~
162,145,000

(5) 0150067-Court Appointed Special Ad-
vocate (CASA) program..... 2,913,000

(6) 0150071-Model Self-Help Program..... 957,000

(7) 0150083-Equal Access Fund..... 5,482,000

(8) 0150087-Family Law Information
Centers..... 345,000

(9) 0150091-Civil Case Coordination..... 832,000

(10) 0150095-Expenses on Behalf of the
Trial Courts..... 21,952,000

(11) Reimbursements to 0150010-Support
for Operation of Trial Courts..... -1,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support

1 the equivalent of three judicial officers sitting on as-
2 signments. Prior to utilizing funds appropriated in
3 Schedule (3), trial courts shall maximize the use of
4 judicial officers who may be available due to reduc-
5 tions in court services or court closures.

- 6 5. Upon order of the Director of Finance, the amount
7 available for expenditure in this item may be augment-
8 ed by the amount of any additional resources available
9 in the Trial Court Trust Fund, which is in addition to
10 the amount appropriated in this item. Any augmenta-
11 tion shall be approved in joint determination with the
12 Chairperson of the Joint Legislative Budget Commit-
13 tee and shall be authorized not sooner than 30 days
14 after notification in writing to the chairpersons of the
15 committees in each house of the Legislature that
16 consider appropriations, the chairpersons of the com-
17 mittees and appropriate subcommittees that consider
18 the State Budget, and the chairperson of the joint
19 committee, or not sooner than whatever lesser time
20 the chairperson of the joint committee, or the chairper-
21 son's designee, may determine. When a request to
22 augment this item is submitted to the Director of Fi-
23 nance, a copy of that request shall be delivered to the
24 chairpersons of the committees and appropriate sub-
25 committees that consider the State Budget. Delivery
26 of a copy of that request shall not be deemed to be
27 notification in writing for purposes of this provision.
- 28 6. Notwithstanding any other law, upon approval and
29 order of the Director of Finance, the amount appropri-
30 ated in this item shall be reduced by the amount
31 transferred in Item 0250-115-0932 to provide adequate
32 resources to the Judicial Branch Workers' Compensation
33 Fund to pay workers' compensation claims for
34 judicial branch employees and judges, and administra-
35 tive costs pursuant to Section 68114.10 of the Govern-
36 ment Code.
- 37 7. Upon approval by the Administrative Director, the
38 Controller shall transfer up to \$11,274,000 to Item
39 0250-001-0932 for recovery of costs for administra-

tive services provided to the trial courts by the Judicial Council.

8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider

1 the State Budget, and the Chairperson of the Joint
2 Legislative Budget Committee, or not sooner than
3 whatever lesser time the chairperson of the joint
4 committee, or the chairperson's designee, may deter-
5 mine.

- 6 10. Sixteen (16.0) subordinate judicial officer positions
7 are authorized to be converted to judgeships in the
8 2021–22 fiscal year in the manner and pursuant to the
9 authority described in subparagraph (B) of paragraph
10 (1) of subdivision (c) of Section 69615 of the Govern-
11 ment Code, as described in the notice filed by the Ju-
12 dicial Council under subparagraph (B) of paragraph
13 (3) of subdivision (c) of Section 69615 of the Govern-
14 ment Code.
- 15 11. Notwithstanding any other law, and upon approval of
16 the Director of Finance, the amount available for ex-
17 penditure in Schedule (1) may be increased by the
18 amount of any additional resources collected for the
19 recovery of costs for court appointed dependency
20 counsel services.
- 21 12. Upon approval of the Administrative Director, the
22 Controller shall transfer up to \$556,000 to Item 0250-
23 001-0932 for administrative services provided to the
24 trial courts in support of the court appointed depen-
25 dency counsel program.
- 26 13. Of the amounts appropriated in Schedule (1),
27 \$325,000 shall be allocated by the Judicial Council
28 in order to reimburse the California State Auditor's
29 Office for the costs of trial court audits incurred by
30 the California State Auditor's Office pursuant to
31 Section 19210 of the Public Contract Code.
- 32 14. Upon approval of the Administrative Director, the
33 Controller shall transfer up to \$500,000 of the funding
34 appropriated in Schedule (10) of this item to Schedule
35 (1) of Item 0250-001-0932 for administrative services
36 provided by the Judicial Council to implement and
37 administer the Civil Representation Pilot Program.
- 38 15. Upon approval of the Administrative Director, the
39 amount available for expenditure in Schedule (10)
40 may be augmented by the amount of resources collect-

- 1 ed to support the implementation and administration
2 of the Civil Representation Pilot Program.
- 3 16. Of the amount appropriated in this item, up to
4 \$540,000 is available to reimburse the Controller for
5 the costs of audits incurred by the Controller pursuant
6 to subdivision (h) of Section 77206 of the Government
7 Code.
- 8 17. Notwithstanding Section 77203 of the Government
9 Code and Provision 17 of Item 0250-101-0932, Bud-
10 get Act of 2019, and Provision 17 of Item 0250-101-
11 0932, Budget Act of 2020, trial courts may carry any
12 unexpended funds that were specifically appropriated
13 and allocated by the Judicial Council to address
14 workload related to Chapter 993 of the Statutes of
15 2018, from 2019–20 and 2020–21 to 2021–22. Any
16 unexpended funds shall revert to the General Fund.
- 17 18. Upon order of the Department of Finance, the amount
18 available for expenditure in Schedules (1) and (4) may
19 be augmented by an amount sufficient to fund trial
20 court employee benefit increases in 2021–22.
- 21 19. Notwithstanding any other law, and upon approval of
22 the Director of Finance, the amount available for ex-
23 penditure in Schedule (10) may be increased by the
24 amount of any additional resources collected to sup-
25 port programs pursuant to the Sargent Shriver Civil
26 Counsel Act.
- 27 20. Notwithstanding any other law, upon approval of the
28 Department of Finance, the amount available for ex-
29 penditure in Schedule (3) may be increased by the
30 amount of any additional resources necessary for the
31 implementation of the Pandemic Early Disposition
32 Calendar Program. Any augmentation under this
33 provision shall be authorized not sooner than 30 days
34 after notification in writing to the chairpersons of the
35 committees in each house of the Legislature that
36 consider appropriations, the chairpersons of the com-
37 mittees and appropriate subcommittees that consider
38 the State Budget, and the Chairperson of the Joint
39 Legislative Budget Committee, or not sooner than
40 whatever lesser time the chairperson of the joint

committee, or the chairperson's designee, may determine.

21. Upon approval of the Administrative Director, the Controller shall increase Schedules (1) or (3) of this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provision 15 of Item 0250-001-0001 to support early disposition readiness conference programs.
22. The Judicial Council shall complete the cost-benefit analysis of self-help services originally required by the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). At a minimum, this analysis shall calculate the monetary value of identified benefits, identify the corresponding costs, and identify the net benefit of the various self-help delivery methods by case type. Costs and benefits shall also include the impacts of self-help services on trial court operations. The completed cost-benefit analysis shall be submitted to the Legislature no later than January 1, 2023.
23. Of the amount appropriated in Schedule (1), up to \$330,000 shall be available to fund trial court security costs for the new Shasta courthouse scheduled to open in January 2022. To the extent the courthouse is opened at a later date, the funding available shall be proportionally reduced based on the month the courthouse begins operations.
24. Of the amount appropriated in Schedule (5), \$200,000 shall be provided to the Court Appointed Special Advocates of Los Angeles (CASA-LA) to serve youth in the child welfare system and address caseload waitlists impacted by the COVID-19 pandemic.
25. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in coun-

ties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees.

26. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

27. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).

28. Of the amount appropriated in Schedule (1), \$60,000,000 shall be available for allocation by the Judicial Council to trial courts to address backlogs and workload delays resulting from the COVID-19 pandemic. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended funds that were specifically allocated by the Judicial Council to address backlog and workload delays resulting from the COVID-19 pandemic, from the 2021–22 fiscal year to the 2022–23 fiscal year. Any unexpended funds shall revert to the General Fund.

29. *The Court Interpreter Employee Incentive Grant is hereby created. Of the amounts appropriated in Schedule (4), \$30,000,000 shall be allocated by the Judicial Council as follows:*

(a) Of this amount, \$18,000,000 shall be allocated as one-time grants to eligible local courts. This funding shall pay for the first year of employment and associated costs, including training, of any new hire of a court interpreter employee if all of the following conditions are met:

(1) The local court can demonstrate that for at least two consecutive years in the previous four years it spent more than 20 percent of its interpreter funds on independent contractor interpreters or part-time employees who

provided services in any of the languages described in subdivision (b) of Section 1632 of the Civil Code.

(2) The local court can demonstrate that the grant will be exclusively used to hire full-time court employee interpreters providing language interpreter services for the languages described in subdivision (b) of Section 1632 of the Civil Code, in order to reduce the percentage of the court's interpreter funds spent on independent contractors or part-time employees to 20 percent or less than 20 percent.

(3) The local court can demonstrate that a new full-time employee hired pursuant to this grant is intended to remain employed beyond the grant year to replace a roughly equivalent expenditure on independent contractor interpreter services.

(4) The local court commits to retaining the court interpreter employee position beyond the grant year.

(5) Nothing in this subdivision is intended to reduce the amount of funding provided statewide or to local courts for interpreter services, and the amounts allocated by this provision cannot be used to supplant an existing, pending, or prior interpreter employee position.

(b) Of this amount, \$12,000,000 in one-time grants, shall be allocated by the Judicial Council, to increase language access in local courts through the hiring of certified court interpreter employees who shall provide interpreter services inside courthouses in support of court users. "Interpreter services" includes assistance at self-help centers and interpreting interviews between district attorneys and witnesses and criminal defense attorneys and their clients. A local court is eligible to receive these funds only if at least 80 percent of in-

1 *terpreter services in the languages described in*
2 *subdivision (b) of Section 1632 of the Civil Code*
3 *are provided by court interpreter employees.*

4 (c) *Courts may apply for grants to hire interpreters*
5 *in other languages if the court can demonstrate*
6 *that there is a local need for interpreter employees*
7 *in other languages.*

8 (d) *The \$30 million for one-time grants in fiscal year*
9 *2021-22 shall be available for expenditure or*
10 *encumbrance until June 30, 2024.*

11 30 *Of the funds appropriated in Schedule (1), \$30,000,000*
12 *shall be allocated by the Judicial Council in a manner*
13 *that ensures all courts are allocated funds to be uti-*
14 *lized exclusively to increase the number of court re-*
15 *porters in family law and civil law cases. This funding*
16 *shall not supplant existing trial court expenditures on*
17 *court reporters in family law and civil law cases.*

18 31. *Of the funds appropriated in Schedule (1), \$7,000,000*
19 *shall be available for the Judicial Council to establish*
20 *a methodology to allocate a share of resources to all*
21 *courts to cover the costs associated with the increased*
22 *transcript rates.*

23
24 *SEC. 2. Item 0250-111-0001 of Section 2.00 of the Budget Act*
25 *of 2021 is amended to read:*

26
27 0250-111-0001—For transfer by the Controller to the Trial
28 Court Trust Fund..... ~~1,459,011,000~~
29 *1,526,011,000*

30 Provisions:

- 31 1. Upon order of the Department of Finance, the amount
32 available for transfer in this item may be increased by
33 an amount sufficient to fund trial court employee
34 benefit increases in 2021–22.
- 35 2. Upon order of the Department of Finance, the amount
36 available for transfer in this item may be increased by
37 the amount authorized by Provision 20 of Item 0250-
38 101-0932 for the implementation of the Pandemic
39 Early Disposition Calendar Program.

SEC. 3. Item 0250-301-0660 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-------------|
| 0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund..... | 66,497,000 |
| | 119,256,000 |

Schedule:

- | | |
|--|------------|
| (1) 0000084-Lake County: New Lakeport Courthouse..... | 66,497,000 |
| (a) Design-Build..... | 66,497,000 |
| (2) 0000115-Stanislaus County: New Modesto Courthouse..... | 52,759,000 |
| (a) Construction..... | 52,759,000 |

Provisions:

- The Judicial Branch and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 or otherwise effectuate the financing of the scheduled ~~project~~ projects identified in this item.

SEC. 4. Item 0509-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------|
| 0509-001-0001—For support of Governor's Office of Business and Economic Development (GO-Biz)..... | 81,261,000 |
| | 83,361,000 |

Schedule:

- | | |
|---|------------|
| (1) 0220-GO-Biz..... | 10,455,000 |
| | 12,455,000 |
| (2) 0225-California Business Investment Services..... | 7,729,000 |
| (3) 0230-Office of the Small Business Advocate..... | 60,349,000 |
| (4) 0235010-California Film Commission..... | 2,582,000 |
| (5) 0235019-Tourism..... | 841,000 |

| | | |
|----|---|----------|
| 1 | (6) 0235028-California Infrastructure and | |
| 2 | Economic Development Bank..... | 212,000 |
| 3 | (7) 0235037-Small Business Expansion..... | 492,000 |
| 4 | (8) Reimbursements to 0225-California | |
| 5 | Business Investment Services..... | -50,000 |
| 6 | (9) Reimbursements to 0235019- | |
| 7 | Tourism..... | -650,000 |
| 8 | (10) Reimbursements to 0235028 California- | |
| 9 | Infrastructure and Economic Develop- | |
| 10 | ment Bank..... | -212,000 |
| 11 | (11) Reimbursements to 0235037-Small | |
| 12 | Business Expansion..... | -487,000 |
| 13 | Provisions: | |
| 14 | 1. Of the amount appropriated in Schedule (3), | |
| 15 | \$3,000,000 shall be used to draw down federal funds | |
| 16 | in the California Small Business Development Center | |
| 17 | Program. | |
| 18 | 2. Of the amount appropriated in Schedule (3), | |
| 19 | \$17,000,000 shall be used for the California Small | |
| 20 | Business Development Technical Assistance Expan- | |
| 21 | sion Program. Notwithstanding any other law, this | |
| 22 | funding shall be available for encumbrance or expen- | |
| 23 | diture until June 30, 2023. | |
| 24 | 3. Of the amount appropriated in Schedule (1), | |
| 25 | \$2,000,000 shall be available for encumbrance or ex- | |
| 26 | penditure until June 30, 2026. | |
| 27 | 4. Of the amount appropriated in Schedule (3), | |
| 28 | \$35,000,000 shall be available for the California | |
| 29 | Dream Fund. Up to 10 percent of this funding may be | |
| 30 | used for outreach and administrative costs. | |
| 31 | 5. Of the funds appropriated in Schedule (2), \$5,000,000 | |
| 32 | shall be available as match funding for brand-neutral | |
| 33 | efforts to improve customer awareness of zero emis- | |
| 34 | sion vehicle technology and its benefits in partnership | |
| 35 | with other organizations, including vehicle manufac- | |
| 36 | turers. As part of the fiscal year 2023-24 budget, the | |
| 37 | Office of Business and Economic Development shall | |
| 38 | report on the uses of these funds, including total | |
| 39 | amount spent, organizations partnered with, actions | |

1 taken to improve customer awareness of zero emission
2 vehicle technology, and the outcomes of those efforts.

3 6. *Of the amount appropriated in Schedule (1),*
4 *\$2,000,000 shall be used for costs associated with*
5 *administration of the Climate Catalyst Fund, and shall*
6 *be available for encumbrance or expenditure until*
7 *June 30, 2026.*

8 7. *Of the amount appropriated in Schedule (1), \$100,000*
9 *is available on a one-time basis for administrative and*
10 *project support costs associated with Sections 19.56*
11 *and 19.57.*

12
13 *SEC. 5. Item 0509-102-0001 of Section 2.00 of the Budget Act*
14 *of 2021 is amended to read:*

15
16 0509-102-0001—For local assistance, Governor’s Office of
17 Business and Economic Development..... 20,000,000
18 Schedule:
19 (1) 0245-Local Equity Grant Program..... 20,000,000
20 Provisions:
21 1. The funds appropriated in this item shall be used to
22 assist local equity applicants or local equity licensees
23 pursuant to subparagraphs (A) ~~through (C), inclusive,~~
24 *and (C)* of paragraph (2) of subdivision (b) of Section
25 26244 of the Business and Professions Code.
26 2. The funds appropriated in this item shall be available
27 for encumbrance or expenditure until June 30, 2023.
28

29 *SEC. 6. Item 0509-112-0001 is added to Section 2.00 of the*
30 *Budget Act of 2021, to read:*

31
32 0509-112-0001—For transfer, upon order of the Director of
33 Finance, to the Climate Catalyst Revolving Loan Fund 31,000,000
34 Provisions:
35 1. *The funds appropriated in this item shall be available*
36 *for transfer until June 30, 2024.*
37

38 *SEC. 7. Item 0511-001-0001 of Section 2.00 of the Budget Act*
39 *of 2021 is amended to read:*

0511-001-0001—For support of Secretary of Government Operations..... ~~28,886,000~~
28,686,000

Schedule:

- (1) 0250-Administration of Government Operations Agency..... 7,014,000
- (2) 0256-Digital Innovation..... 15,268,000
- (3) 0257- Cradle to Career..... 15,000,000
- (4) ~~0258- Racial Equity Advisory Council..... 200,000~~
- (5) Reimbursements to 0250-Administration of Government Operations Agency..... -3,525,000
- (6) Reimbursements to 0256-Digital Innovation..... -5,071,000

SEC. 8. Item 0521-103-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

0521-103-0001—For local assistance, Secretary of Transportation..... 1,000,000

Schedule:

- (1) 0270-Administration of Transportation Agency..... 1,000,000

Provisions:

- 1. Funds appropriated in this item shall provide assistance to the Sonoma County Transportation Authority for environmental mitigation associated with sea level rise in the State Highway 37 Corridor.
- 2. These funds shall be available for encumbrance until June 30, 2024, and available for liquidation until June 20, 2027.

SEC. 9. Item 0540-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0540-001-0001—For support of Secretary of the Natural Resources Agency..... ~~12,190,000~~
44,190,000

Schedule:

| | |
|--|-----------------------|
| (1) 0320-Administration of Natural Resources Agency..... | 12,190,000 |
| | 44,190,000 |

Provisions:

1. Of the amount appropriated in this item, \$25,000,000 for remote sensing, \$6,000,000 for the Fifth Climate Assessment, \$2,000,000 for Offshore Wind-Environmental and Port Analyses Analyses, and \$600,000 for water resilience data, research, and communications shall be available for encumbrance or expenditure until June 30, 2024.
2. Of the amount appropriated in this item, \$1,000,000 is available on a one-time basis for administrative and project support costs associated with Section 19.56 and Section 19.57.

SEC. 10. Item 0540-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------------------|
| 0540-101-0001—For local assistance, Secretary of the Natural Resources Agency..... | 97,700,000 |
| | 187,700,000 |

Schedule:

- | | |
|--|-----------------------|
| (1) 0320-Administration of Natural Resources Agency..... | 97,700,000 |
| | 187,700,000 |
- (a) Presidio Improvement Projects..... (27,500,000)
 - (b) Holocaust Museum..... (2,500,000)
 - (c) Museum of Tolerance..... (10,000,000)
 - (d) Ocean Protection Council: Marine Mammal Center..... (2,000,000)
 - (e) Museum Grant Program..... (50,000,000)
 - (f) Clear Lake Rehabilitation Strategy..... (5,700,000)

- (g) *Urban Greening
and Urban Forestry
Projects..... (50,000,000)*
- (h) *Water Resilience
Projects..... (40,000,000)*

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
3. The Natural Resources Agency shall prioritize the funds in subschedule (e) of Schedule (1) for museums severely affected by the COVID-19 pandemic and that serve historically underserved communities or students subject to Title I of the federal Elementary and Secondary Education Act (20 U.S.C. 6301 et seq.).
4. Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to another state department or entity, from which they are also appropriated for the purposes specified in this item.
5. *The funds appropriated in subschedule (g) of Schedule (1) shall be available for grants through the Urban Greening Program established pursuant to Government Code section 18802.10.*
6. *The funds appropriated in subschedule (h) of Schedule (1) shall be for programs and projects that improve environmental conditions to promote recovery of native fish species in the Sacramento-San Joaquin watershed, including habitat restoration projects, multi-benefit projects that promote native species improvements while increasing climate resiliency, and projects that enable water users to make additional flows available for environmental purposes. Use of these funds should occur expeditiously, without regard to*

the timing of State Water Resources Control Board efforts to update the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta-Estuary. No funds may be expended for existing obligations imposed on any party by law.

SEC. 11. Item 0540-101-6088 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-------------|
| 0540-101-6088—For local assistance, Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... | 6,500,000 |
| | 131,500,000 |

Schedule:

| | |
|--|-------------|
| (1) 0320-Administration of Natural Resources Agency..... | 6,500,000 |
| | 131,500,000 |

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2024.
2. ~~The~~ *Of the* funds appropriated in this item, ~~\$6,500,000~~ *131,500,000* shall be available for the following:
 - (a) \$6,500,000 shall be available for grants related to marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.
 - (b) *\$125,000,000 shall be for programs and projects that improve environmental conditions to promote recovery of native fish species in the Sacramento-San Joaquin watershed, including habitat restoration projects, multi-benefit projects that promote native species improvements while increasing climate resiliency, and projects that enable water users to make additional flows available for environmental purposes. Use of these funds should occur expeditiously, without regard to the timing of State Water Resources Control Board efforts to update the Water Quality Control*

Plan for the San Francisco Bay/Sacramento-San Joaquin Delta-Estuary. No funds may be expended for existing obligations imposed on any party by law.

SEC. 12. Item 0555-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0555-101-0001—For support of Secretary for Environmental Protection..... 5,000,000
 Schedule:
 (1) 0340-Support..... 5,000,000
 Provisions:
 1. *The funds appropriated in this item shall be available to the California Green Business Network to provide incentives to help businesses conserve energy and water, minimize waste, prevent pollution, and shrink their overall carbon footprint. The funds appropriated in this item shall be available for support or local assistance. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 13. Item 0555-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

0555-102-0001—For local assistance, Secretary for Environmental Protection 10,000,000
 Schedule:
 (1) 0340-Support..... 10,000,000

Provisions:

1. Notwithstanding Section 71116 of the Public Resources Code, the funds appropriated in this item shall be used for grants to support community-based organizations and residents to engage in emergency preparedness, public health protection, environmental and climate decision-making, and coordinated enforcement efforts affecting their communities. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2026. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 14. Item 0559-162-8506 of Section 2.00 of the Budget Act of 2021 is repealed.

~~0559-162-8506—For local assistance, Labor and Workforce Development Agency, payable from the Coronavirus Fiscal Recovery Fund of 2021..... 600,000,000~~

Schedule:

(1) ~~0350—Office of the Secretary of Labor and Workforce Development..... 600,000,000~~

Provisions:

1. ~~Notwithstanding any other law, up to 3 percent of funds appropriated in this item may be transferred to Items 0509-001-0001, 0559-001-0001, 0650-001-0001, 7100-001-0001, 7120-001-0001, and 8860-001-0001, upon order of the Department of Finance, to support the Community Economic Resilience Fund.~~

SEC. 15. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0650-001-0001—For support of Office of Planning and Research..... 32,949,000
189,637,000

Schedule:

| | |
|---|-----------------------|
| (1) 0360-State Planning and Policy Development..... | 26,695,000 |
| | 53,700,000 |
| (2) 0365-California Volunteers..... | 9,226,000 |
| | 13,909,000 |
| (3) 0370-Strategic Growth Council..... | 1,335,000 |
| | 126,335,000 |
| (4) Reimbursements to 0360-State Planning and Policy Development..... | -1,133,000 |
| (5) Reimbursements to 0365-California Volunteers..... | -3,174,000 |

Provisions:

1. The California Volunteers' database shall be subject to all state privacy and use policies as required by the Department of Technology.
2. Of the amount appropriated in Schedule (1), \$12,415,000 shall be available for Adverse Childhood Experience research. These funds shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.
3. *Of the amount appropriated in Schedule (1), up to \$5,000,000 shall be available for support or local assistance and shall be used to implement the Vulnerable Communities Platform & Cal-Adapt Mapping. These funds are available for expenditure or encumbrance until June 30, 2026.*
4. *Of the amount appropriated in Schedule (3), up to \$10,000,000 shall be available for support or local assistance and shall be used for the regional climate collaborative program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028. Not more than 5 percent of the amount may be used for administrative costs.*
5. *Of the amount appropriated in Schedule (3), up to \$115,000,000 shall be available for support or local assistance and shall be used for the Transformative Climate Communities Program described in Part 4 (commencing with Section 75240) of Division 44 of*

the Public Resources Code. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028. Not more than 5 percent of the amount may be used for administrative costs.

6. Of the amount appropriated in this item, \$4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.

7. Of the amount appropriated in Schedule (1), up to \$11,000,000 shall be available for support or local assistance and shall be used to implement California's Fifth Climate Change Assessment (Ch. 136, Stats. 2020). These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.

8. Of the amount appropriated in Schedule (1), up to \$10,000,000 shall be available for support or local assistance and shall be used for Climate Adaption & Resilience Planning Grants. These funds are available for expenditure or encumbrance until June 30, 2024, and for liquidation until June 30, 2026.

SEC. 16. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|--|------------|------------|
| 0650-101-0001—For local assistance, Office of Planning and | | |
| Research | | 33,750,000 |
| | | 62,750,000 |
| Schedule: | | |
| (1) 0365-California Volunteers..... | 33,750,000 | |
| (2) 0360-State Planning and Policy Devel- | | |
| opment | 25,000,000 | |
| (3) 0367 – Strategic Growth Council | 4,000,000 | |

Provisions:

1. Of the amount appropriated in this item, \$18,750,000 shall be used for the Californians For All College Service Program.
2. Of the amount appropriated in this item, \$15,000,000 shall be made available for the Student Success Coach Grant Program. Up to 5 percent of the total amount shall be used for administration of the program.
3. *Of the amount appropriated in this item, \$25,000,000 shall be available for grants to local, regional, and tribal governments for climate resilience planning and implementation through the Integrated Climate Adaptation and Resiliency Program to reduce the risk of climate change impacts such as wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. These funds shall be available for encumbrance or expenditure until June 30, 2023.*
4. *Of the amount identified in Provision 3, at least \$12,500,000 shall be for the establishment of the ICARP Regional Planning Grant Program for grants that support regional climate adaptation planning and action plans that prioritize projects or actions that are necessary to respond to the greatest climate risks facing the region, particularly in the most vulnerable communities. Plans shall utilize, to the extent appropriate, existing state, local, or regional planning documents, including, but not limited to, the Regional Forest and Fire Capacity Program plans, the Climate Ready Program plans, state conservancy climate resiliency plans, safety elements of general plans, local hazard mitigation plans, sustainable communities strategies, long range transportation plans, regional housing needs assessments, and groundwater sustainability plans. The Office of Planning and Research, through the Integrated Climate Adaptation and Resiliency Program, shall develop guidelines on prioritized and required content for these plans. These plans shall use natural infrastructure to respond to climate vulnerabilities where feasible.*

5. *Funds appropriated in Schedule (2) shall also be available to develop a grant program, to implement regional projects aligned with the priorities of the Integrated Climate Adaptation and Resiliency Program, and regional plans developed pursuant to the Regional Planning Grant program, that improve regional climate resilience and reduce risks from climate impacts, including wildfire, sea level rise, drought, flood, increasing temperatures, and extreme heat events. Grants may be issued both competitively and on a formula basis. Funds shall be available for local, regional and tribal governments to implement climate resilience projects that reduce climate vulnerabilities and provide public benefits.*
6. *The amount appropriated in Schedule (2) shall be available for state operations or local assistance and shall be available for encumbrance or expenditure until June 30, 2026.*
7. *On or before January 1, 2024, the Office of Planning and Research shall report to the Legislature on the projects funded pursuant to this item to date and make recommendations to improve effectiveness of regional climate resiliency planning.*
8. *Of the amount appropriated in this item, \$4,000,000 shall be made available to the Sacramento Council of Governments for the “Green Means Go” program.*

SEC. 17. Item 0650-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

0650-162-8506—For local assistance, Office of Planning and ~~Research~~ Research, payable from the Coronavirus Fiscal Recovery Fund of 2021..... 98,929,000

Schedule:

(1) 0365-California Volunteers..... 98,929,000

Provisions:

1. *The funds appropriated in this item shall be used for the Californians For All College Service Program. These funds shall be used to supplement, and not*

supplant, existing financial aid support provided to eligible students.

SEC. 18. Item 0650-163-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

0650-163-8506—For Local Assistance, Office of Planning and Research Research, payable from the Coronavirus Fiscal Recovery Fund of 2021..... 185,000,000

Provisions:

1. Of the total funding in this item, \$150,000,000 shall be provided to the 13 largest cities in ~~California~~ *California to create or expand youth employment opportunities*. Funding shall be proportional to each cities' population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.
2. Of the total funding in this item, \$35,000,000 shall be distributed, via a competitive grant process, to cities with a total population below 300,000, and counties without regard to a counties' total population ~~size~~ *size, to create or expand youth employment opportunities*.

SEC. 19. Item 0690-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

0690-001-0001—For support of Office of Emergency Services..... 198,132,000

Schedule:

- (1) 0380-Emergency Management Services..... 105,668,000
- (2) 0385-Special Programs and Grant Management..... 84,217,000
- (3) 0390-Alfred E. Alquist Seismic Safety Commission..... 351,000
- (4) 0395-Public Safety Communications.... 18,325,000
- (5) 9900100-Administration..... 36,230,000
- (6) 9900200-Administration—Distributed..... -36,230,000

- 1 (7) Reimbursements to 0380-Emergency
2 Management Services..... -5,309,000
3 (8) Reimbursements to 0385-Special Pro-
4 grams and Grant Management..... -5,120,000
5 Provisions:
6 1. Funds appropriated in this item may be reduced by the
7 Director of Finance, after giving notice to the Chair-
8 person of the Joint Legislative Budget Committee, by
9 the amount of federal funds made available for the
10 purposes of this item in excess of the federal funds
11 scheduled in Item 0690-001-0890.
12 2. \$2,799,000 of the amount appropriated in Schedule
13 (1) is for the Wildfire Forecast and Threat Intelligence
14 Integration Center, pursuant to Chapter 405 of the
15 Statutes of 2019.
16 3. Of the amount appropriated in Schedule (2) of this
17 item, \$5,000,000 shall be expended to address deferred
18 maintenance projects that represent critical infrastruc-
19 ture deficiencies. The amount allocated for this pur-
20 pose shall be available for encumbrance or expenditure
21 until June 30, 2023.
22 4. The Office of Equity within the Executive Office of
23 the Office of Emergency Services shall define its ob-
24 jectives relative to equity within disaster response,
25 recovery, mitigation, and homeland security. This
26 framework will include a definition of vulnerable
27 communities that considers at least race, socioeconom-
28 ic status, and English language proficiency as factors.
29 The Office of Equity shall also develop measures for
30 consistent engagement with community-based and
31 non-governmental organizations that represent vulner-
32 able communities and incorporate those objectives
33 into the office's strategic plan, as well as relevant
34 emergency response, recovery, and mitigation plans
35 and operational doctrine at the state level. The Office
36 of Equity shall coordinate with similar offices across
37 the administration to collaborate on equity objectives
38 and meeting the needs of vulnerable communities.
39 5. Of the amount appropriated in Schedule (1), up to
40 \$5,812,000 is allocated for project costs to support

modernization of technology and data analytics and is authorized for expenditure upon project approval by the Department of Technology.

6. Of the amount appropriated in Schedule (2), \$8,700,000 shall be to fund an operational observer. By no later than February 1, 2022, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include: (1) activities undertaken to date, and (2) expected outcomes of those activities, including improvements in the use of, and preparedness for, public safety power shutoffs by the covered utilities. By no later than February 1, 2023, the Office of Emergency Services shall report to the Legislature on the operational observer's work. This report shall include: (1) activities undertaken, and (2) improvements to the public safety power shutoff processes of the covered utilities resulting from these actions.

6.5 *Notwithstanding any other law, the Director of the Office of Emergency Services is authorized to contract with an operational observer to monitor covered utilities' implementation of measures to mitigate the risk of wildfire ignitions from utility infrastructure and reduce the use, scope, and duration of public safety power shutoffs. The resulting contract(s) for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and need not comply with requirements under the State Contracting Manual, the Public Contract Code, the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, or any other law that otherwise would apply. The contract(s) for services may include those terms and conditions that the Director of the Office of Emergency Services finds to be in the state's best interest.*

7. Of the amount appropriated in Schedule (1), \$1,000,000 shall be provided for facilitating mass fatality training for county coroner offices.

8. Of the amount appropriated in Schedule (4), \$6,000,000 shall be used for equipment that will allow local governments, including cities, counties, and special districts, to be included in the state's fully managed high-frequency radio network service that utilizes frequencies authorized by the Federal Communications Commission and intended to be capable of communications with state, local, and federal agencies. This appropriation is not intended to support the ongoing costs for the use of this system.
9. Of the amount appropriated in Schedule ~~(1)~~, (2), \$6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospitals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.

SEC. 20. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|------------------------|
| 0690-101-0001—For local assistance, Office of Emergency | |
| Services..... | 178,796,000 |
| | <i>179,796,000</i> |
| Schedule: | |
| (1) 0380-Emergency Management Services..... | 50,000,000 |
| (2) 0385-Special Programs and Grant Management..... | 128,796,000 |
| | <i>129,796,000</i> |
| Provisions: | |
| 1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services. | |

- 1 2. Of the amount appropriated in Schedule (2),
2 \$20,000,000 shall be used for grants related to services
3 for victims of human trafficking.
- 4 3. Of the amount appropriated in Schedule (1),
5 \$25,000,000 is available to support activities directly
6 related to regional response and readiness. These ac-
7 tivities include, but are not limited to, predeployment
8 of the Office of Emergency Services' fire and rescue
9 and local government resources that are part of the
10 California Fire and Rescue Mutual Aid System or ad-
11 ditional resources upon the authority and approval of
12 the Office of Emergency Services to meet the require-
13 ments for state resources called up for predisaster and
14 disaster response. Prepositioning shall be based upon
15 predesignated criteria and a predicted scale of the
16 emergency event and shall be consistent with this
17 state's current procedures under the mutual aid system.
- 18 4. No later than February 1 of each year, the Office of
19 Emergency Services shall report to the appropriate
20 budget subcommittees of the Legislature, the Assembly
21 Committee on Governmental Organization, and the
22 Legislative Analyst's Office on the requests approved
23 for prepositioning resources made by local agencies
24 in the previous fiscal year. The information provided
25 shall be organized by mutual aid region and shall in-
26 clude, but not be limited to, all of the following for
27 each request for prepositioning resources:
 - 28 (a) The entity or operational area that requested re-
29 sources; type of prepositioning event; risk factors
30 (criteria) prompting the request, including a
31 summary of red flag events; description of the
32 resources requested; location where resources
33 were placed; the start date and time and the end
34 date and time of prepositioned resources; and the
35 reimbursement amount associated with the re-
36 sponse.
 - 37 (b) An assessment, with input from local fire depart-
38 ments, on the effectiveness of the criteria the Of-
39 fice of Emergency Services uses to approve re-
40 quests for prepositioning of mutual aid resources.

- (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
- (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Given California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federally- or state-declared disaster.
5. Of the amount appropriated in Schedule (2), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2023.
6. The Listos California grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; under-resourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the State Emergency Management System described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible or-

ganizations within the identified geographic areas an opportunity to apply to the Listos California Grant program. Of the funds appropriated in this item, \$25,000,000 shall be used for the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2023, including how funds were allocated; what methods of outreach the Office of Equity used to inform eligible entities of the funding, the entity or community that received the funding, and a description of projects funded. This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.

7. Of the amount appropriated in Schedule (2), \$15,000,000 shall be made available for encumbrance or expenditure until June 30, 2023, to administer grants that support domestic and sexual violence prevention efforts.
8. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to family justice centers throughout the state. The amount provided for in this provision shall be available for encumbrance or expenditure until June 30, 2023.
9. Of the amount appropriated in Schedule (2), \$1,000,000 shall be provided to the family justice center located in the City of Ventura. The amount provided for in this provision shall be available for encumbrance or expenditure until June 30, 2023.
10. Of the amount provided in Schedule (2), \$10,000,000 shall be made available for encumbrance or expenditure until June 30, 2026, for the homeless youth emergency service pilot projects as set forth in Chapter 6 (commencing with Section 13700) of Part 3 of Division 9 of the Welfare and Institutions Code to continue funding existing pilot projects over five years for the

County of Orange, the County of Fresno, the County of San Bernardino, and the County of El Dorado.

11. Of the amount provided in Schedule (2), \$40,000,000 shall be available for encumbrance or expenditure until June 30, 2026, for homeless youth emergency service projects in existing counties pursuant to Section 13703 of the Welfare and Institutions Code and for projects in up to eight additional counties. Recipients of this funding shall use grant funds to establish or expand programs that assess the housing and services needs of homeless youth and shall demonstrate the ability to provide each of the services described in Section 13701 of the Welfare and Institutions Code. In coordination with other relevant agencies, including a county's child welfare and disability services agencies, the recipient may provide any of the following:
- (a) A range of housing options that meet the need of homeless youth, which may include one or more of the following:
 - (1) Rapid rehousing.
 - (2) Rental assistance to access affordable housing.
 - (3) Transition housing, for a period not to exceed 36 months.
 - (4) Supportive housing.
 - (b) Based on each participant's assessed need for supportive services, recipients may offer any of the following, using evidence-based services models:
 - (1) Benefits advocacy.
 - (2) Housing stabilization services.
 - (3) Provision of, or linkage to, care coordination to help participants access any medical, mental health, or substance use treatment the participant needs to attain health stability.
 - (4) Employment training, acquisition support, and retention services.
 - (5) Education supports related to receiving a high school diploma or a California high school equivalency certificate and access to higher

education, including vocational colleges, the California Community Colleges, the California State University, the University of California, and other postsecondary educational institutions.

(6) Housing navigation.

(7) Family finding.

11.1. Of the amount appropriated in Schedule (2), \$1,000,000 shall be provided to the City of San Diego for the city attorney to conduct gun violence restraining order trainings statewide. The city attorney's office shall provide a report to the Office of Emergency Services on how many trainings were provided and which entities were trained by November 1, 2024. This funding shall be available for encumbrance or expenditure until June 30, 2024.

11.5 *Of the amount appropriated in Schedule (2), \$1,000,000 shall be equally divided in grants to the fire and public safety departments of the cities of Lindsay, Woodlake, and Sanger in the counties of Fresno and Tulare for the purposes of public safety equipment to address wildfire risk and impacts.*

12. For Provisions 7, 8, 10, and 11, not more than 5 percent of the amount specified in each provision may be used for administrative support costs.

SEC. 21. Item 0820-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-------------------------|
| 0820-001-0001—For support of Department of Justice..... | 357,431,000 |
| | 357,533,000 |
| Schedule: | |
| (1) 9900100-Administration..... | 149,727,000 |
| | 149,739,000 |
| (2) 9900200-Administration—Distrib- | |
| ed..... | -149,727,000 |
| | -149,739,000 |
| (3) 0435-Division of Legal Services..... | 188,976,000 |
| (4) 0440-Law Enforcement..... | 97,320,000 |
| | 97,422,000 |

| | | |
|----|--|-------------|
| 1 | (5) 0445-California Justice Information | |
| 2 | Services..... | 109,627,000 |
| 3 | (6) Reimbursements to 0435-Division of | |
| 4 | Legal Services..... | -1,342,000 |
| 5 | (7) Reimbursements to 0440-Law Enforce- | |
| 6 | ment..... | -29,242,000 |
| 7 | (8) Reimbursements to 0445-California | |
| 8 | Justice Information Services..... | -7,908,000 |
| 9 | Provisions: | |
| 10 | 1. The Attorney General shall submit to the Legislature, | |
| 11 | the Director of Finance, and the Governor the quarterly | |
| 12 | and annual reports that the Attorney General submits | |
| 13 | to the federal government on the activities of the Medi- | |
| 14 | Cal Fraud Unit. | |
| 15 | 2. Notwithstanding any other law, the Department of | |
| 16 | Justice may purchase or lease vehicles of any type or | |
| 17 | class that, in the judgment of the Attorney General or | |
| 18 | the Attorney General's designee, are necessary to the | |
| 19 | performance of the investigatory and enforcement re- | |
| 20 | sponsibilities of the Department of Justice, from the | |
| 21 | funds appropriated for that purpose in this item. | |
| 22 | 3. Of the amount included in Schedule (5), up to | |
| 23 | \$3,514,000 shall be used to administer and maintain | |
| 24 | the Controlled Substance Utilization Review and | |
| 25 | Evaluation System database. See related Item 1111- | |
| 26 | 001-3252 under the Department of Consumer Affairs | |
| 27 | that provides reimbursement for these costs. | |
| 28 | 4. Of the amount appropriated in this item, \$7,500,000 | |
| 29 | shall be made available to provide for the purposes of | |
| 30 | retroactive expungement of arrest records. Funding | |
| 31 | for these purposes shall be made available for expen- | |
| 32 | diture or encumbrance until June 30, 2025. | |
| 33 | 5. Of the amount appropriated in this item, | |
| 34 | \$149,000 \$251,000 shall be made available for partic- | |
| 35 | ipation in the California Highway Patrol Retail Theft | |
| 36 | Task Force. | |

37
38 *SEC. 22. Item 0820-101-0001 of Section 2.00 of the Budget*
39 *Act of 2021 is amended to read:*

| | | |
|----|---|------------|
| 1 | 0820-101-0001—For local assistance, Department of Justice.... | 14,300,000 |
| 2 | Schedule: | |
| 3 | (1) 0440—Law Enforcement..... | 14,300,000 |
| 4 | Provisions: | |
| 5 | 1. Of the amount appropriated in this item, \$4,000,000 | |
| 6 | shall be available for grants to local law enforcement | |
| 7 | agencies through the Sexual Assault Evidence Submis- | |
| 8 | sion Grant Program to ensure that a law enforcement | |
| 9 | agency submits sexual assault forensic evidence to a | |
| 10 | crime lab for testing. This funding is without regard | |
| 11 | to fiscal years. | |
| 12 | 2. Of the amount appropriated in this item, \$10,300,000 | |
| 13 | shall be made available for the Gun Violence Reduc- | |
| 14 | tion Program to support county sheriff's departments | |
| 15 | conducting activities related to the seizure of weapons | |
| 16 | and ammunition from persons who are prohibited from | |
| 17 | possessing them, including efforts based upon entries | |
| 18 | in the Department of Justice's Armed Prohibited Per- | |
| 19 | sons System (APPS). | |
| 20 | (a) Of the amount appropriated in Schedule (1), up | |
| 21 | to \$300,000 shall be available to the Department | |
| 22 | of Justice for costs to administer the grant pro- | |
| 23 | gram. Funds transferred pursuant to this provision | |
| 24 | are available for encumbrance or expenditure until | |
| 25 | June 30, 2024. | |
| 26 | (b) An applicant for a grant shall submit a proposal, | |
| 27 | in a form prescribed by the department, that shall | |
| 28 | be limited to the following: (1) clearly defined | |
| 29 | and measurable objective for closing entries in | |
| 30 | APPS and reducing the number of registered | |
| 31 | firearms in the possession of prohibited persons; | |
| 32 | (2) the number of APPS entries within the county, | |
| 33 | the population of the county, and a per capital | |
| 34 | calculation of armed prohibited persons residing | |
| 35 | within their boundaries; (3) the amount of grant | |
| 36 | funding requested; (4) a statement describing how | |
| 37 | the applicant proposes to use the grant funds to | |
| 38 | enhance existing law enforcement activities; and | |
| 39 | (5) a statement describing how the applicant pro- | |
| 40 | poses to use the grant funds for new law enforce- | |

ment activities, including any innovative techniques or approaches.

- (c) Program grants shall be made on a competitive basis to agencies based on, and subject to, the following criteria: (1) priority shall be given to counties with the highest per capita population of armed prohibited persons residing in the county; (2) priority shall be given to counties that do not have a Department of Justice Bureau of Firearms field office within its boundaries; (3) priority shall be given to proposals that include innovative techniques or approaches to prohibited persons investigations and seizures that differ from existing efforts by the Department of Justice, other law enforcement agencies, or other grant applicants; (4) priority shall be given to proposals that include integration of prohibited persons investigations and seizure operations into existing patrol and investigatory functions; and (5) priority shall be given to proposals that demonstrate the greatest likelihood of firearm and ammunition seizures from persons who are prohibited from possessing them.

- (d) The amount of funds awarded to an applicant shall be commensurate with the scope of the applicant's proposal.

- (e) The department may award competitive grants in amounts between \$250,000 and \$1,000,000 per applicant per year. The department shall award grants in two annual grant cycles, with \$5,000,000 in grants per grant cycle, with a minimum of 10 grants per cycle. The department shall award the first annual grant cycle by January 1, 2022. The department shall award the second annual grant cycle by January 1, 2023. Grant funds *shall be disbursed to grantees immediately upon award, and* shall be available for encumbrance or expenditure for two years from their award date. *Any remaining funding allocated to county sheriff's departments pursuant to Provision 2 that are not*

1 *expended within two years from the award date*
2 *shall revert to, and be paid and deposited in, the*
3 *General Fund.*

- 4 (f) Each grantee shall, by no later than February 1,
5 report to the Department of Justice all of the fol-
6 lowing information for the immediately preceding
7 calendar year in which grant funds were used:

- 8 (1) The total number of individuals in the APPS
9 within their jurisdiction and the number of
10 cases that are active and pending, as follows:

11 (A) For active cases, the agency shall report
12 the status of each case for which the agency
13 has initiated an investigation. This informa-
14 tion shall include, at a minimum, the number
15 of cases that have not been actively investi-
16 gated for 12 months or longer, along with a
17 breakdown of the time period that has elapsed
18 since a case was added to the system. “Inves-
19 tigation” means any work conducted by
20 sworn or nonsworn staff to determine
21 whether a prohibited person possesses one
22 or more firearms, whether to remove the
23 person from the database, or whether to shift
24 the person to the pending caseload; and (B)
25 For pending cases, the department shall sep-
26 arately report the number of cases that are
27 unable to be cleared, unable to be located,
28 related to out-of-state individuals, related to
29 only federal firearms prohibitions, and related
30 to incarcerated individuals.

- 31 (2) The number of individuals within the county
32 added to the APPS database.

- 33 (3) The number of individuals within the county
34 removed from the APPS database, including
35 a breakdown of the basis on which they were
36 removed. At a minimum, this information
37 shall separately report those cases that were
38 removed because the individual is deceased,
39 had prohibitions expire or removed, or had

their cases resolved as a result of firearm seizure activities.

- (4) The degree to which the backlog in the APPS has been reduced or eliminated within their jurisdiction. For purposes of this section, “backlog” means the number of cases for which the agency did not initiate an investigation within six months of the case being added to the APPS or has not completed investigatory work within six months of initiating an investigation on the case.

- (5) The number of individuals within the county in the APPS before and after the relevant reporting period, including a breakdown of why each individual in the APPS is prohibited from possessing a firearm.

- (6) The number of deputies and other staff hired for or tasked with enforcement of the APPS.

- (7) The number of firearms recovered due to enforcement of the APPS.

- (8) The number of contacts made during the APPS enforcement efforts.

- (g) For the purpose of this section, “Armed Prohibited Persons System” means the Prohibited Armed Persons File described in Section 30000 of the Penal Code.

SEC. 23. Item 0890-001-0228 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------------------|
| 0890-001-0228—For support of Secretary of State, payable from the Secretary of State’s Business Fees Fund..... | 68,440,000 |
| | 70,620,000 |

Schedule:

| | |
|---|-----------------------|
| (1) 0700-Filings and Registrations..... | 68,440,000 |
| | 70,620,000 |

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division

(BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.

2. *Of the amount appropriated in this item, \$2,180,000 is available for 2021–22 costs associated with the California Business Connect Project. This amount represents the total amount remaining from the appropriation from the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) that is now being used to cover 2021-22 project expenditures.*

SEC. 24. Item 0977-001-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

| | |
|--|----------|
| <i>0977-001-0001—For support of California Health Facilities</i> | |
| <i>Financing Authority</i> | <i>0</i> |
| <i>Schedule:</i> | |
| <i>(1) 0885-Health Facilities Bonds, Loans,</i> | |
| <i>and Grants.....</i> | <i>0</i> |

SEC. 25. Item 0977-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

| | |
|---|-------------------|
| <i>0977-101-0001—For local assistance, California Health Facilities Financing Authority</i> | <i>40,000,000</i> |
| <i>Schedule:</i> | |
| <i>(2) 0885-Health Facilities Bonds, Loans,</i> | |
| <i>and Grants.....</i> | <i>40,000,000</i> |

- Provisions:*
1. (a) *The amount appropriated in this item is available for the California Health Facilities Financing Authority to provide cashflow loans not to exceed \$40,000,000 to nondesignated public hospitals as needed, due to the financial impacts of the COVID-19 public health emergency.*

- 1 (b) *Of the funds appropriated in this item, the California*
2 *Health Facilities Financing Authority may*
3 *allocate an amount not to exceed one percent of*
4 *each hospital's loan. The Department of Finance*
5 *may transfer up to \$400,000 to Item 0977-001-*
6 *0001 to administer the loans. Any funds trans-*
7 *ferred shall be available for encumbrance or ex-*
8 *penditure until June 30, 2024.*
- 9 (c) *The California Health Facilities Financing Au-*
10 *thority shall determine, in consultation with non-*
11 *designated public hospitals, the application pro-*
12 *cess, eligibility criteria, and methodology for*
13 *distribution of the loans pursuant to this provi-*
14 *sion.*
- 15 (d) *In administering the loan program in this item,*
16 *the California Health Facilities Financing Author-*
17 *ity shall not be subject to the rulemaking provi-*
18 *sions of the Administrative Procedure Act*
19 *(Chapter 3.5 (commencing with Section 11340)*
20 *of Part 1 of Division 3 of Title 2 of the Govern-*
21 *ment Code).*
- 22 (e) *Notwithstanding Sections 15432 and 15451.5 of*
23 *the Government Code, nondesignated public*
24 *hospitals shall be required to repay and discharge*
25 *the loan within 24 months of the date of the loan.*
- 26 (f) *Security for the cashflow loans described in sub-*
27 *divisions (a) and (b) will be Medi-Cal reimburse-*
28 *ments due to these nondesignated public hospitals*
29 *from the State Department of Health Care Ser-*
30 *vices. The California Health Facilities Financing*
31 *Authority's recoupment of these cashflow loans*
32 *may not exceed twenty percent of the nondesignat-*
33 *ed public hospital's respective Medi-Cal check-*
34 *write payments until the loan amounts have been*
35 *satisfied*
- 36 (g) *For purposes of this provision, "Nondesignated*
37 *public hospital" means a public hospital as that*
38 *term is defined in subdivision (l) of Section*
39 *14165.55 of the Welfare and Institutions Code,*

1 *excluding those affiliated with county health sys-*
2 *tems.*

3
4 *SEC. 26. Item 0977-490 is added to Section 2.00 of the Budget*
5 *Act of 2021, to read:*

6
7 *0977-490—Reappropriation, California Health Facilities Fi-*
8 *nancing Authority. The balances of the appropriations*
9 *provided in the following citations are reappropriated for*
10 *the purposes provided for in those appropriations and shall*
11 *be available for encumbrance or expenditure until June*
12 *30, 2023:*

13 *0001—General Fund*

14 *(1) \$1,151,000 in Item 0977-001-0001, Budget Act of 2017*
15 *(Chs. 14, 22, and 54, Stats. 2017)*

16 *(2) \$65,813,000 in Item 0977-101-0001, Budget Act of*
17 *2017 (Ch. 14, 22, and 54 Stats. 2017)*

18
19 *SEC. 27. Item 1111-015-0001 is added to Section 2.00 of the*
20 *Budget Act of 2021, to read:*

21
22 *1111-015-0001—For transfer by the Controller, upon order of*
23 *the Department of Finance, to the Transcript Reimburse-*
24 *ment Fund 500,000*
25 *Provisions:*

26 *1. Notwithstanding Section 8030.2 of the Business and*
27 *Professions Code, the Court Reporters Board of Cali-*
28 *fornia may use the funds available to be transferred*
29 *in this item to reimburse applicants that could not be*
30 *reimbursed during the years 2017 to 2020, inclusive,*
31 *and for applicants that seek reimbursement after 2020.*

32
33 *SEC. 28. Item 1115-001-3288 of Section 2.00 of the Budget*
34 *Act of 2021 is amended to read:*

35
36 *1115-001-3288—For support of Department of Cannabis*
37 *Control, payable from the Cannabis Control*
38 *Fund..... 154,080,000*

Schedule:

(1) 1460010-Department of Cannabis
Control—Support..... 154,080,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. For the 2021–22 fiscal year, all the positions to be transferred from the legacy cannabis programs in the Department of Consumer Affairs, including the Bureau of Cannabis Control, the Department of Food and Agriculture, and the State Department of Public Health, to the Department of Cannabis Control may remain in their existing Controller’s payroll reporting units within the legacy programs. The authority for these positions will be reflected in the Department of Cannabis Control. The legacy departments may do position transactions for these positions until they are transferred to the Department of Cannabis Control.
3. For the 2021–22 fiscal year, the Business, Consumer Services, and Housing Agency is authorized to act on behalf of the Department of Cannabis Control in the establishment of the new department.
4. *The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for proprietary plant and package tags for the California Cannabis Track and Trace program associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (MAUCRSA) as specified in Chapter 27 of the Statutes of 2017. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for proprietary plant and*

package tags shall include: (a) the total costs needed and (b) a description of the impacts and factors creating the need for additional funds.

SEC. 29. Item 2665-001-9331 is added to Section 2.00 of the Budget Act of 2021, to read:

2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund 4,000,000

Schedule:

(1) 1960-High-Speed Rail Authority Operations 4,000,000

Provisions:

1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.

SEC. 30. Item 2665-004-6043 of Section 2.00 of the Budget Act of 2021 is amended to read:

2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund..... ~~73,582,000~~
87,022,000

Schedule:

(1) 1960-High-Speed Rail Authority Operations..... ~~73,582,000~~
87,022,000

Provisions:

1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.

2. Of the amount provided in Schedule (1), up to \$100,000 shall be made available to support the oper-

1 ation of the independent peer review group established
2 pursuant to Section 185035 of the Public Utilities
3 Code.

- 4 3. Expenditure authority in this item, or other department
5 items of appropriation, may be augmented by a cumu-
6 lative total not to exceed \$10,000,000 to reflect reim-
7 bursements to the High-Speed Rail Authority from the
8 Department of Transportation. This budget authority
9 is intended to allow additional efficiencies and coordi-
10 nated work between the Department of Transportation
11 and the High-Speed Rail Authority, as those opportu-
12 nities are identified. The Department of Finance shall
13 authorize the reimbursement not sooner than 30 days
14 after notification in writing to the Chairperson of the
15 Joint Legislative Budget Committee.

- 16 4. Notwithstanding any other provision of law, funds
17 appropriated in this item from the High-Speed Passen-
18 ger Train Bond Fund may be reduced and replaced by
19 an equivalent amount of federal funds determined by
20 the High-Speed Rail Authority to be available and
21 necessary to comply with Section 8.50 and the most
22 effective management of state resources. Not more
23 than 30 days after replacing the state funds with federal
24 funds, the Director of Finance shall notify in writing
25 the chairpersons of the committees in each house of
26 the Legislature that consider appropriations and the
27 Chairperson of the Joint Legislative Budget Committee
28 of this action.

29
30 *SEC. 31. Item 2665-492 is added to Section 2.00 of the Budget*
31 *Act of 2021, to read:*

32
33 *2665-492—Reappropriation, High-Speed Rail Authority. The*
34 *balances of the appropriations provided in the following*
35 *citations are reappropriated for the purposes provided for*
36 *in those appropriations and shall be available for encum-*
37 *brance or expenditure until June 30, 2026:*

38 *0890—Federal Trust Fund*

- 39 *(1) Item 2665-306-0890, Budget Act of 2012 (Chs. 21 and*
40 *29, Stats. 2012), as amended by Chapter 152 of the*

*Statutes of 2012 and reappropriated by Item 2665-
492, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
(1) 20.01.010-Initial Operating Segment, Section
1—Acquisition and Build*

*SEC. 32. Item 2740-004-0001 of Section 2.00 of the Budget
Act of 2021 is amended to read:*

2740-004-0001—For support of Department of Motor Vehi-
cles..... 10,000,000
Schedule:
(1) ~~2130-Vehicle/Vessel Identification and~~
~~Compliance~~ 2135-Driver Licensing and
Personal Identification 10,000,000
Provisions:
1. Of the amount appropriated in this item, \$10,000,000
is for the Department of Motor Vehicles to develop a
mobile driver license.

*SEC. 33. Item 3125-001-0001 is added to Section 2.00 of the
Budget Act of 2021, to read:*

3125-001-0001—For support of California Tahoe Conservancy
..... 36,000,000
Schedule:
(1) 2340-Tahoe Conservancy..... 36,000,000
Provisions:
1. The funds appropriated in this item shall be available
for support or local assistance, and shall be available
for encumbrance or expenditure until June 30, 2026.
2. The California Tahoe Conservancy is exempted from
any applicable provision of law requiring competitive
bidding and the supervision or approval of another
department or agency of state government, with the
exception of the Department of General Services, for
the procurement of, or contracting with, vendors for
forest health, fire prevention, fuels reduction, vegeta-
tion management, or environmental review, up to the
amount available in this item.

SEC. 34. Item 3125-002-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3125-002-0001—For support of California Tahoe Conservancy
5,250,000

Schedule:

(1) 2340-Tahoe Conservancy..... 5,250,000

Provisions:

1. The funds appropriated in this item shall be available for support or local assistance. Not more than 5 percent of the amount available in this item may be used for administrative support costs.
2. The funds appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 35. Item 3340-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3340-001-0001—For support of California Conservation Corps.....
73,701,000
88,701,000

Schedule:

(1) 2360-Training and Work Program.....
73,701,000
88,701,000

Provisions:

1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. Notwithstanding any other law, upon approval of the Director of Finance, this item may be augmented as necessary to fund costs for personal service contracts, or other personal costs outside of standard civil service compensation, that are the result of increasing the state's minimum wage in accordance with Chapter 4 of the Statutes of 2016 (SB 3).

3. Of the amount appropriated in this item, \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
4. Of the amount appropriated in this item, \$1,300,000 shall be expended to address critical maintenance projects at the Los Padres facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
5. *Of the amount appropriated in this item, \$15,000,000 is for additional Forestry Corps crews, and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 36. Item 3340-301-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3340-301-0001—For capital outlay, California Conservation Corps 6,848,000

Schedule:

- (1) *0001375-Residential Center, Auberry:*
 - New Residential Center..... 4,009,000*
 - (a) Preliminary Plans..... 1,400,000*
 - (b) Working Drawings..... 2,609,000*
- (2) *0001376-Residential Center, Los Pinos:*
 - New Residential Center..... 2,839,000*
 - (a) Preliminary Plans..... 1,400,000*
 - (b) Working Drawings..... 1,439,000*

Provisions:

1. *Funds appropriated for Working Drawings under this item are available for encumbrance or expenditure until June 30, 2023.*

SEC. 37. Item 3360-001-0465 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|----|--|------------|
| 1 | 3360-001-0465—For support of State Energy Resources Con- | |
| 2 | servation and Development Commission, payable from | |
| 3 | the Energy Resources Programs Account..... | 67,541,000 |
| 4 | | 68,494,000 |
| 5 | Schedule: | |
| 6 | (1) 2380010-Power Plant Site Certification | |
| 7 | and Transmission Line Corridor Desig- | |
| 8 | nation Program..... | 16,968,000 |
| 9 | | 17,921,000 |
| 10 | (2) 2380019-Electricity Analysis..... | 5,920,000 |
| 11 | (3) 2380037-Management and Support..... | 2,736,000 |
| 12 | (4) 2385010-Building and Appliances..... | 8,349,000 |
| 13 | (5) 2385019-Energy Projects Evaluation | |
| 14 | and Assistance..... | 9,123,000 |
| 15 | (6) 2385028-Demand Analysis..... | 7,476,000 |
| 16 | (7) 2385037-Management and Support..... | 1,768,000 |
| 17 | (8) 2390010-Transportation Technology | |
| 18 | and Fuels..... | 5,661,000 |
| 19 | (9) 2390019-Research and Development.... | 7,688,000 |
| 20 | (10) 2390028-Renewable Energy..... | 1,036,000 |
| 21 | (11) 2390037-Management and Support..... | 1,336,000 |
| 22 | (12) Reimbursements to 2380010-Power | |
| 23 | Plant Site Certification and Transmis- | |
| 24 | sion Line Corridor Designation Pro- | |
| 25 | gram..... | -100,000 |
| 26 | (13) Reimbursements to 2385010- Building | |
| 27 | and Appliances..... | -50,000 |
| 28 | (14) Reimbursements to 2390010- Trans- | |
| 29 | portation Technology and Fuels..... | -300,000 |
| 30 | (15) Reimbursements to 2390028-Renew- | |
| 31 | able Energy..... | -70,000 |
| 32 | Provisions: | |
| 33 | 1. Notwithstanding Section 16304.1 of the Government | |
| 34 | Code, funds appropriated in this item for the Energy | |
| 35 | Technology Export Program shall be available for | |
| 36 | liquidation of encumbrances until June 30, 2025. | |
| 37 | 2. <i>Of the funds appropriated in Schedule (1), \$953,000</i> | |
| 38 | <i>shall be made available to pay for costs related to a</i> | |
| 39 | <i>settlement of litigation against the State Energy Re-</i> | |
| 40 | <i>sources Conservation and Development Commission.</i> | |

SEC. 38. Item 3360-004-0001 of Section 2.00 of the Budget Act of 2021 is repealed.

~~3360-004-0001—For support of State Energy Resources Conservation and Development Commission 400,000,000~~
~~Schedule:~~
~~(1) 2390019-Research and Development..... 400,000,000~~
~~Provisions:~~
~~1. The funds appropriated in Schedule (1) shall be used to support the following:~~
~~(a) Long duration storage projects.~~
~~(b) Projects to produce, store, and transport green hydrogen and create a hydrogen power plant.~~
~~(c) Projects to decarbonize the industrial sector.~~
~~(d) The Food Production Investment Program.~~
~~2. The funds shall not be available for encumbrance or expenditure unless additional legislation specifying how the funds shall be allocated is enacted by October 10, 2021.~~
~~3. If the condition set forth in Provision 2 is satisfied, the funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for liquidation until June 30, 2028.~~

SEC. 39. Item 3360-005-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3360-005-0001—For support of State Energy Resources Conservation and Development Commission..... ~~16,875,000~~
18,250,000
Schedule:
(1) 2385010-Buildings and Appliances..... 16,875,000
(2) 2380010-Power Plant Site Certification
and Transmission Line Corridor Design-
nation Program..... 1,375,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide administrative support and assistance to implement statewide market rate incentives through the Building Initiative for Low-Emissions Development Program. Funds allocated for this purpose shall be available for encumbrance, expenditure, or liquidation by the State Energy Resources Conservation and Development Commission until June 30, 2032.

1.5 The funds appropriated in Schedule (2) shall be used to provide administrative support to implement the Fifth Climate Assessment. Funds allocated for this purpose shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2028.

2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-105-0001. These transfers require the prior approval of the Department of Finance.

SEC. 40. Item 3360-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3360-101-0001—For local assistance, State Energy Resources Conservation and Development Commission 778,103,000

Schedule:

(1) 2390010-Transportation Technology
and Fuels..... 778,103,000

Provisions:

1. *With the funds appropriated in this item, the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, and consistent with the following requirements:*
 - (a) *The commission may add these funds to existing competitively awarded agreements if existing*

- competitive agreements are consistent with the use of funds defined in Provision 4 of this item.
- (b) *The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.*
- (c) *No later than June 30, 2027, the Commission shall issue a report summarizing the outcomes created by this funding based on data collected pursuant to subdivisions (g) and (h) of Provision 4.*
- ±2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2024, and shall be available for liquidation until June 30, 2026.
- 2-3. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 3360-001-0001 for administrative costs. These transfers shall require the prior approval of the Department of Finance.
- 3-4. The funds appropriated in Schedule (1) shall be used as follows:
- (a) \$84,700,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission drayage trucks. Up to \$3,950,000 of this amount may be made available for administrative costs.
- (b) \$29,700,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission transit buses. Up to \$1,200,000 of this amount may be made available for administrative costs.
- (c) \$19,850,000 shall be used to support charging and hydrogen refueling infrastructure for the deployment of zero-emission school buses. Up to

- 1 \$850,000 of this amount may be made available
2 for administrative costs.
- 3 (d) \$25,000,000 shall be used to support charging
4 and hydrogen refueling infrastructure for the de-
5 ployment of the drayage truck pilot project.
- 6 (e) \$494,190,000 shall be used to support charging
7 and hydrogen refueling infrastructure for zero-
8 emission light-duty vehicles and medium- and
9 heavy-duty vehicles. Up to \$19,190,000 of this
10 amount may be made available for administrative
11 costs.
- 12 (f) \$124,663,000 shall be used to support manufac-
13 turing grants to increase in-state manufacturing
14 of zero-emission vehicles, zero-emission vehicle
15 components, and zero-emission vehicle charging
16 or refueling equipment. Up to \$5,913,000 of this
17 amount may be made available for administrative
18 costs.
- 19 ~~(h)~~(g) Of the amount appropriated in this item to
20 support manufacturing grants, the State Energy
21 Resources Conservation and Development
22 Commission shall not award more than
23 \$50,000,000 in ZEV manufacturing grants per
24 awardee from Item 3360-101-0001. The com-
25 mission shall report as part of the 2022–23 and
26 2023–24 fiscal year budgets on the progress of
27 this program, including projects funded, the
28 rationale for funding those projects, and project-
29 ed project outcomes. The commission shall
30 approve awards at a business meeting. Projects
31 should be selected based on the following crite-
32 ria:
- 33 (1) Likelihood that manufacturing activities
34 would not have otherwise occurred in-state
35 either in terms of the entity’s presence in CA
36 or at the scale that may not otherwise be
37 achieved without the manufacturing grant.
- 38 (2) Number and quality of direct and indirect
39 jobs created.
- 40 (3) Economic impact to the state.

- (4) Ability of the project to contribute to California's goals of zero-emission transportation.
- (h) The commission shall collect the following data from recipients of funding from this item:
 - (1) Number, type, date, and location of chargers or hydrogen refueling stations installed.
 - (2) Nameplate capacity of the installed equipment, in kW for chargers and kg/day for hydrogen.
 - (3) Number and type of outlets per charger.
 - (4) Location type, such as street, parking lot, hotel, restaurant, or multi-unit housing.
 - (5) Total cost per charger or refueling station, the subsidy from the commission per charger or refueling station, federal subsidy per charger or refueling station, utility subsidy per charger or refueling station, and privately funded share per charger or refueling station.
 - (6) Data on the chargers over a twelve month period, including:
 - (A) Number of charging or refueling sessions.
 - (B) Average session duration.
 - (C) Average kWh or kg dispensed.
 - (D) Average charger or refueling station downtime.

SEC. 41. Item 3360-105-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|--|------------|------------|
| 3360-105-0001—For local assistance, State Energy Resources | | |
| Conservation and Development Commission..... | | 58,125,000 |
| | | 61,750,000 |
| Schedule: | | |
| (1) 2385010-Buildings and Appliances..... | 58,125,000 | |
| (2) 2380010 - Power Plant Site Certification | | |
| and Transmission Line Corridor Design | | |
| nation Program..... | 3,625,000 | |

Provisions:

1. The funds appropriated in Schedule (1) shall be used to provide statewide market rate incentives through the Building Initiative for Low-Emissions Development Program. Funds allocated for this purpose shall be available for encumbrance, expenditure, or liquidation by the State Energy Resources Conservation and Development Commission until June 30, 2032.
2. *The funds appropriated in Schedule (2) shall be used to support a Tribal Grant program to encourage participation in the Fifth Climate Assessment. Funds allocated to this purpose shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2028.*

SEC. 42. Item 3480-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-----------|
| 3480-001-0001—For support of Department of Conservation.... | 4,612,000 |
| | 7,562,000 |

Schedule:

- | | |
|---|-----------|
| (1) 2420-Geologic Hazards and Mineral Resources Conservation..... | 4,612,000 |
| (2) 2430-Land Resource Protection..... | 2,950,000 |

Provisions:

1. *The amount appropriated in Schedule (2) is for the Regional Forest and Fire Capacity Program and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 43. Item 3480-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

| | |
|--|------------|
| 3480-101-0001—For local assistance, Department of Conservation | 57,050,000 |
|--|------------|

Schedule:

- | | |
|--|------------|
| (1) 2430-Land Resource Protection..... | 57,050,000 |
|--|------------|

Provisions:

1. *The amount appropriated in this item is for the Regional Forest and Fire Capacity Program and shall be available for encumbrance or expenditure until June 30, 2026.*

SEC. 44. Item 3480-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3480-102-0001—For local assistance, Department of Conservation..... 50,000,000

Schedule:

- (1) 2430-Land Resource Protection..... 50,000,000*

Provisions:

1. *The funds appropriated in this item shall be available to the Department of Conservation, in consultation with the Department of Water Resources, the Department of Fish and Wildlife, the State Water Resources Control Board, and the Department of Food and Agriculture, to implement the Multibenefit Land Repurposing Program for groundwater sustainability projects that reduce groundwater use, repurpose irrigated agricultural land, and provide wildlife habitat. Projects may support implementation of the Sustainable Groundwater Management Act (Part 2.74 (commencing with Section 10720) of Division 6 of the Water Code). Eligible project expenditures include, but are not limited to, the following:*
 - (a) Projects that create or restore permanent wildlife habitat.*
 - (b) Projects that create or restore seasonal wetland habitat that provides aquifer replenishment.*
 - (c) Projects that improve groundwater supply, including groundwater recharge, improved baseflows in rivers and streams, and groundwater supply improvement for fish and wildlife habitat.*
 - (d) Projects that convert land to less intensive water uses while maintaining natural and working lands.*
2. *Any groundwater recharge achieved under this item shall be subtracted from any calculation by the*

groundwater sustainability agency of groundwater available for extraction by water users for the duration of benefits paid for by the program. Payments shall be linked to achievement and delivery of defined conservation outcomes and the duration of those outcomes

3. The Department of Conservation shall prioritize achievement of disadvantaged community benefits when implementing this program.

4. The provisions of this item apply to critically overdrafted groundwater basins or parts of those basins managed under an approved groundwater sustainability plan or alternate plan, or high and medium priority groundwater basins where a state emergency drought declaration has been declared.

SEC. 45. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|---|--------------------------|--------------------------|
| 3540-001-0001—For support of Department of Forestry and | | |
| Fire Protection..... | | 1,400,393,000 |
| | | 1,607,393,000 |
| Schedule: | | |
| (1) 2461-Office of the State Fire Marshal.... | 25,075,000 | |
| (2) 2465-Fire Protection..... | 1,941,239,000 | |
| | 1,959,239,000 | |
| (3) 2470-Resource Management..... | 16,612,000 | |
| | 203,612,000 | |
| (4) 2475-Board of Forestry and Fire Protec- | | |
| tion..... | 1,560,000 | |
| | 3,560,000 | |
| (5) 2480-Department of Justice Legal Ser- | | |
| vices..... | 6,828,000 | |
| (6) 9900100-Administration..... | 144,787,000 | |
| (7) 9900200-Administration—Distribut- | | |
| ed..... | -144,472,000 | |
| (8) Reimbursements to 2461-Office of the | | |
| State Fire Marshal..... | -18,333,000 | |
| (9) Reimbursements to 2465-Fire Protec- | | |
| tion..... | -571,034,000 | |

| | |
|---|------------|
| (10) Reimbursements to 2470-Resource | |
| Management..... | -1,554,000 |
| (11) Reimbursements to 9900100-Adminis- | |
| tration..... | -315,000 |

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
 - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
 - (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
 - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
 - (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
5. Notwithstanding any other provision of law, the Director of Finance may adjust this item for the direct and

1 indirect cost reimbursements received pursuant to
2 Sections 4142 and 4144 of the Public Resources Code.
3 Any increase shall occur no sooner than 30 days after
4 notification in writing of the necessity of the increase
5 to the Joint Legislative Budget Committee, or not
6 sooner than whatever lesser time after notification the
7 Chairperson of the Joint Legislative Budget Commit-
8 tee, or the chairperson's designee, may in each instance
9 determine.

- 10 6. Notwithstanding any other provision of law, the De-
11 partment of Forestry and Fire Protection may provide
12 contractual services pursuant to Sections 4142 and
13 4144 of the Public Resources Code without an execut-
14 ed agreement from July to September of each fiscal
15 year to better align contract start times with the budget
16 process and to finalize staff benefit rates that are de-
17 pendent upon actions by the Public Employees' Retirement
18 System and passage of the annual Budget Act.
- 19 7. Notwithstanding any other provision of law and admin-
20 istrative procedure, the Department of Forestry and
21 Fire Protection may amend its pilot and mechanic
22 contract, along with its parts contract, for both scope
23 changes and contracted amounts to address unantici-
24 pated workload resulting from higher than anticipated
25 demand for these contracted services. The Department
26 of Finance may augment this item and authorize ex-
27 penditures in excess of the amounts appropriated in
28 this item no sooner than 30 days after providing noti-
29 fication in writing of the necessity therefor to the
30 chairperson of the committee in each house of the
31 Legislature that considers appropriations, the chairper-
32 sons of the committees and the appropriate subcommit-
33 tees in each house of the Legislature that consider the
34 budget, and the Chairperson of the Joint Legislative
35 Budget Committee, or not sooner than whatever lesser
36 time the designee, may in each instance determine.
- 37 8. The Department of Forestry and Fire Protection is
38 exempted from any applicable provision of law requir-
39 ing competitive bidding or the supervision or approval
40 of another department or agency of state government

for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of \$21,723,000. Notwithstanding the foregoing, within 10 days after entering into each contract pursuant to this provision, the department shall notify the Joint Legislative Budget Committee of the contract amount, the duration of the agreement, and the type of aviation asset contracted for.

9. Of the amount appropriated in this item, \$5,000,000 shall be available to ~~the California State University, San Marcos to fund research on enhanced firefighting equipment and strategies to protect firefighters from the conditions present during wildfires in the wildland urban interface.~~ *contract with an independent entity with a mission and a demonstrated expertise in supporting research and training on improving firefighter health and safety, advancing attack effectiveness, and promoting community resilience and awareness.* This funding shall be available for encumbrance or expenditure until June 30, 2023.
10. Of the amount provided in this item, \$50,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
11. *Of the amount appropriated in this item, \$100,000,000 shall be available for encumbrance or expenditure until June 30, 2024, for near-term wildfire prevention and forest resilience activities, including, but not limited to, Department of Forestry and Fire Protection Unit fire prevention projects; the establishment of conservation easements through the Forest Legacy Program; priority urban forestry projects; and research, adaptive management, and monitoring.*
12. *Of the amount appropriated in this item, \$67,000,000 shall be available for expenditure or encumbrance until June 30, 2026, for longer term wildfire prevention and forest resilience efforts, including providing assistance to non-industrial landowners through the California Forest Improvement Program; supporting the*

1 *Department of Forestry and Fire Protection nursery*
2 *program to facilitate reforestation; defensible space*
3 *inspections, public education, and outreach; and in-*
4 *creasing support to local governments related to land*
5 *use planning for wildfire risk reduction.*

- 6 13. Of the amount appropriated in this item, \$21,200,000
7 shall be available for deferred maintenance and special
8 repair projects at existing Department of Forestry and
9 Fire Protection and California Conservation Corps
10 facilities to accommodate additional fire crews. These
11 funds shall be available for encumbrance and expendi-
12 ture until June 30, 2024.

- 13 14. Of the amount appropriated in this item, \$3,200,000
14 shall be available for work related to Chapter 259 of
15 the Statutes of 2020. These funds shall be available
16 for encumbrance or expenditure until June 30, 2023.

- 17 15. *Of the amount appropriated in Schedule (3),*
18 *\$40,000,000 is for the Fire Prevention Grants program*
19 *and shall be available for expenditure or encumbrance*
20 *until June 30, 2026. This funding shall be available*
21 *to benefit communities throughout the state regardless*
22 *of vegetation type or types found within a project area.*
23 *The funding shall be awarded using criteria that*
24 *maintains fire risk severity as the primary factor, and*
25 *then prioritizes projects that protect a larger popula-*
26 *tion base or number of structures relative to the size*
27 *of the grant. In addition, the Department of Forestry*
28 *and Fire Protection shall conduct outreach to potential*
29 *grant applicants in areas of the state that have histor-*
30 *ically had a low application or participation rate in*
31 *the Fire Prevention Grants program. No later than*
32 *February 1, 2022, the Department of Forestry and*
33 *Fire Protection shall report to the Legislature by*
34 *county on the number and dollar amount of applica-*
35 *tions received and grants awarded pursuant to the*
36 *Fire Prevention Grants program.*

- 37 16. *The Department of Forestry and Fire Protection is*
38 *exempted from any applicable provision of law requir-*
39 *ing competitive bidding and the supervision or ap-*
40 *proval of another department or agency of state gov-*

ernment, with the exception of the Department of General Services. This exemption is limited to the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, for fire prevention or post fire vegetation restoration projects funded from the amounts specified in Provision 15.

SEC. 46. Item 3540-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3540-101-0001—For local assistance, Department of Forestry and Fire Protection 101,152,000

Schedule:

(1) 2465-Fire Protection..... 14,298,000

(2) 2470-Resource Management..... 86,854,000

Provisions:

1. The amount appropriated in Schedule (1) shall be available to fund one fuels crew in each of the following six counties, to assist with fuel reduction and fire prevention efforts: Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. This funding is provided on a one-time basis, in light of the staffing impacts that COVID-19 is having during this period of extreme fire conditions.

2. Of the amount appropriated in Schedule (2), \$67,854,000 shall be available for encumbrance or expenditure until June 30, 2024, for grants to support near-term post-fire recovery and restoration activities and workforce training and development.

3. Of the amount appropriated in Schedule (2), \$19,000,000 shall be available for encumbrance or expenditure until June 30, 2026, for tribal forest health grants to fund projects over multiple fiscal years.

SEC. 47. Item 3540-101-3228 is added to Section 2.00 of the Budget Act of 2021, to read:

3540-101-3228—For local assistance, Department of Forestry
and Fire Protection, payable from the Greenhouse Gas
Reduction Fund 155,387,000

Schedule:

(1) 2470-Resource Management..... 155,387,000

Provisions:

1. The funds appropriated in this item shall be used
consistent with subdivision (a) of Section 45 of Chapter
626 of the Statutes of 2018.

2. The funds appropriated in this item shall be available
for encumbrance or expenditure until June 30, 2024.

3. The funds appropriated in this item shall not be subject
to subdivision (b) of Section 15.14.

4. The funds appropriated in this item for the Fire Pre-
vention Grants program shall be available to benefit
communities throughout the state regardless of vege-
tation type or types found within a project area and
shall be awarded following criteria that prioritize
projects that protect a larger population base or
number of structures relative to the size of the grant.
In addition, the Department of Forestry and Fire
Protection shall conduct outreach to potential grant
applicants in areas of the state that have historically
had a low application or participation rate in the Fire
Prevention Grants program. No later than February
1, 2022, the Department of Forestry and Fire Protec-
tion shall report to the Legislature by county on the
number and dollar amount of applications received
and grants awarded pursuant to the Fire Prevention
Grants program.

SEC. 48. Item 3540-102-0001 is added to Section 2.00 of the
Budget Act of 2021, to read:

3540-102-0001—For local assistance, Department of Forestry
and Fire Protection 20,000,000

Schedule:

(1) 2470-Resource Management..... 20,000,000

Provisions:

1. *The funds appropriated in this item shall be used to establish a Prescribed Fire Liability Pilot Program, in consultation with the Department of Insurance and the Natural Resources Agency, that creates a prescribed fire claims fund to support coverage for losses from permitted prescribed fires by non-public entities, such as Native American tribes, private landowners, and nongovernmental entities.*
2. *The Department of Forestry and Fire Protection, in consultation with the Department of Insurance and the Natural Resources Agency, shall propose to the Legislature statutory changes necessary to effectuate the establishment of this program by January 10, 2022.*
3. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023, and for liquidation until June 30, 2025.*

SEC. 49. Item 3560-162-8506 of Section 2.00 of the Budget Act of 2021 is amended to read:

3560-162-8506—For local assistance, State Lands Commission,
payable from the Coronavirus Fiscal Recovery Fund of
2021..... 250,000,000

Schedule:

(1) 2565-Land Management..... 250,000,000

Provisions:

1. *The State Lands Commission shall allocate the funding in this item to ~~the state's public ports based on their revenue losses and related expenditures resulting from the COVID-19 pandemic.~~ California ports to address negative economic impacts within this industry due to the COVID-19 pandemic. Ports shall use these funds to support their economic recovery, such as for activities that include avoiding layoffs, restoring jobs and services lost due to COVID-19, and supporting safe operations.*
2. *Funds shall be allocated, monitored, and reported consistent with all applicable federal law or guidance*

issued by the U.S. Treasury for the Coronavirus State Fiscal Recovery Fund.

3. The State Lands Commission may consider the level of revenue losses and COVID-19 expenditures in apportioning these funds.

4. Funds appropriated in this item shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this paragraph, “fully automated” means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero-emission equipment, human-operated near-zero-emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.

SEC. 50. Item 3600-005-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3600-005-0001—For support of Department of Fish and Wildlife
..... 40,000,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 40,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

2. *The Department of Fish and Wildlife is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.*

SEC. 51. Item 3600-006-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------|
| 3600-006-0001—For support of Department of Fish and Wildlife..... | 65,520,000 |
| | 80,520,000 |

Schedule:

| | |
|---|------------|
| (0.5) 2590-Biodiversity Conservation Program..... | 25,670,000 |
| | 40,670,000 |

| | |
|---|------------|
| (1) 2600-Management of Department Lands and Facilities..... | 32,900,000 |
|---|------------|

| | |
|---------------------------|-----------|
| (2) 2605-Enforcement..... | 6,950,000 |
|---------------------------|-----------|

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. Of the amount appropriated in this item, \$2,000,000 shall be provided to the Resource Conservation District of the Santa Monica Mountains to assist in the recovery of the federally endangered southern steelhead trout (*Onchorhynchus mykiss*) found in the Santa Monica Mountains with habitat restoration, genetic preservation, and hatcheries.
3. *Of the amount provided in Schedule (0.5), \$15,000,000 is available for projects addressing urgent degrading water and habitat conditions due to climate change impacts. Eligible uses of these funds include purchasing water from willing sellers to benefit wildlife, protecting instream flows, building water conservation projects, implementing emergency restoration activi-*

ties, and conservation strategies identified in the State Wildlife Action Plan with a priority on actions that protect the Species of Greatest Conservation Need identified in the Plan. These funds shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 52. Item 3600-007-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|------------|
| 3600-007-0001—For support of Department of Fish and Wildlife..... | 78,045,000 |
| Schedule: | |
| (1) 2590-Biodiversity Conservation Program..... | 67,930,000 |
| (2) 2600-Management of Department Lands and Facilities..... | 7,600,000 |
| (3) 2605-Enforcement..... | 2,515,000 |
| Provisions: | |
| 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028. | |
| 2. <i>Of the amount appropriated in Schedule (1), \$3,000,000 shall be used for the wolf conflict compensation pilot program. Notwithstanding Section 1501.5 of the Fish and Game Code, the Department of Fish and Wildlife may develop a grant process to allocate funds to pay for the deterrence of wolf presence near livestock, the impacts of wolf presence on livestock, and for verified loss of livestock for participating ranchers.</i> | |

SEC. 53. Item 3640-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------------------|
| 3640-101-0001—For local assistance, Wildlife Conservation Board..... | 65,000,000 |
| | 96,000,000 |

Schedule:

(1) 2710-Wildlife Conservation Board..... 65,000,000
96,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. Of the amount appropriated in this item, \$12,500,000 shall be provided for the removal of dams to preserve the federally endangered southern steelhead trout and to restore the natural watershed that is part of a project with the Department of Parks and Recreation with a federal cost share.
3. ~~With the exception of the funding described in Provision 2, all funds~~Of the amount appropriated in this item, \$65,000,000 shall be prioritized to address drought impacts on fish and wildlife.
4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
5. *Of the amount appropriated in this item, \$31,000,000 shall be available for the protection of California's fish and wildlife resources in response to changing climate conditions and the highly variable habitat needs of fish and wildlife, as well as for restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters. Eligible purposes include the following:*
 - (a) *Land acquisition projects, including those that protect land from development.*
 - (b) *Restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters.*
 - (c) *Projects for the protection of threatened and endangered species, including projects within natural community conservation plans or habitat conservation plans. Project may include land acquisition through either easement or fee title.*
 - (d) *Projects for the development and implementation of regional conservation investment strategies that include climate resilience elements.*

- 1 (e) *Restoration activities to control or eradicate inva-*
- 2 *sive plants and species.*
- 3 (f) *Projects for the acquisition, development, rehabil-*
- 4 *itation, restoration, protection, and expansion of*
- 5 *wildlife corridors and open space, including*
- 6 *projects to improve connectivity and reduce bar-*
- 7 *riers between habitat areas.*
- 8 (g) *Funds, to the extent feasible, shall be expended*
- 9 *in furtherance of the state's conservation goals*
- 10 *including the goal to conserve at least 30 percent*
- 11 *of the state's land and coastal waters by 2030 as*
- 12 *established by Executive Order N-82-20.*

13

14 *SEC. 54. Item 3640-102-0001 is added to Section 2.00 of the*

15 *Budget Act of 2021, to read:*

16

17 *3640-102-0001—For local assistance, Wildlife Conservation*

18 *Board..... 100,000,000*

19 *Schedule:*

20 *(1) 2710-Wildlife Conservation Board..... 100,000,000*

21 *Provisions:*

22 *1. The funds appropriated in this item shall be available*

23 *for direct expenditures pursuant to the Wildlife Con-*

24 *servation Law of 1947 (Chapter 4 (commencing with*

25 *Section 1300) of Division 2 of the Fish and Game*

26 *Code) and for grants for any of the following:*

27 *(a) Projects to enhance instream flow for the purpos-*

28 *es of protecting fish and wildlife. Eligible projects*

29 *include acquisition of water or water rights from*

30 *willing sellers, acquisition of land that includes*

31 *water rights or contractual rights to water, short-*

32 *or long-term water transfers and leases, projects*

33 *that provide water for fish and wildlife, or projects*

34 *that improve aquatic or riparian habitat condi-*

35 *tions.*

36 *(1) Acquisitions of water or water rights funded*

37 *pursuant to this section shall be dedicated*

38 *instream pursuant to Section 1707 of the*

39 *Water Code or, for pre-1914 appropriative*

water rights, a recorded forbearance agreement.

(2) In reviewing any grant application under this subprovision, preference shall be given to projects that enhance outflows in the Sacramento-San Joaquin Delta watershed.

2. Eligible recipients for grants under this section include private landowners, public agencies, nonprofit organizations, public utilities, federally recognized Indian tribes, state Indian tribes listed on the Native American Heritage Commission's California Tribal Consultation List, and mutual water companies.
3. The Wildlife Conservation Board may develop guidelines and criteria for awarding grants pursuant to this item.
4. Chapter 3.5 (commencing with Section 11430) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the development or implementation of programs or projects authorized or funded by this item.
5. Use of these funds should occur expeditiously, without regard to the timing of State Water Resources Control Board efforts to update the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta-Estuary. No funds may be expended for existing obligations imposed on any party under law.
6. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
7. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 55. Item 3640-301-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

| | |
|--|-----------|
| 3640-301-0001—For capital outlay, Wildlife Conservation Board..... | 1,000,000 |
| Schedule: | |
| (1) 2720010-Wildlife Conservation Board | |
| Projects..... | 1,000,000 |

Provisions:

1. The funds appropriated in this item shall be available for conducting an independent appraisal of the parcel known and referred to as the West Coyote Hills property in northern Orange County. The appraisal shall be completed within one year of the appropriation made pursuant to this section.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 56. Item 3760-001-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3760-001-0001—For support of the State Coastal Conservancy 200,000

Schedule:

(1) 2790-Coastal Conservancy Programs 200,000

Provisions:

1. Of the amount available in Schedule (1), \$200,000 is available on a one-time basis for administrative and project support costs associated with Sections 19.56 and 19.57 of this act.

SEC. 57. Item 3760-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3760-102-0001—For local assistance, State Coastal Conservancy 10,000,000

Schedule:

(1) 2805032-Conservancy Programs..... 10,000,000

Provisions:

1. Of the funds appropriated in this item, \$5,000,000 shall be available for use by the San Francisco Bay Conservancy Program.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.

3. *Not more than 5 percent of the amount available in this item may be used for administrative support costs.*

SEC. 58. Item 3760-103-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3760-103-0001—For local assistance, State Coastal Conservancy *1,000,000*

Schedule:

(1) 2805032-Conservancy Programs..... 1,000,000

Provisions:

1. *The funds appropriated in this item shall be available for a grant for the repair and extension of the coastal trail system in Garripata State Park in Monterey County.*
2. *The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 59. Item 3790-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3790-001-0001—For support of Department of Parks and Recreation..... ~~*157,632,000*~~
170,132,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... ~~*157,632,000*~~
170,132,000

Provisions:

1. *Of the funds available in this item, \$11,500,000 shall be available to the Department of Parks and Recreation to plan for and implement projects to reduce the risks of fire, flood, inundation, and sea level rise and shall be available for encumbrance or expenditure until June 30, 2024.*
2. *Of the funds available in this item, \$1,000,000 is available on a one-time basis for administrative and project support costs associated with Section 19.56 and Section 19.57.*

SEC. 60. Item 3790-005-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3790-005-0001—For support of Department of Parks and Recreation..... 154,200,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 154,200,000

Provisions:

1. The amount appropriated in this item shall be available for state operations, capital outlay, property acquisition, or local assistance, with a priority for under-resourced, underserved, or park-poor urban communities to expand the presence and activity of the Department of Parks and Recreation facilities and partnerships, including partnerships with local agencies and nonprofit organizations, in urban areas with a connection to the rivers, waterways, and water systems.

2. The amount appropriated in this item shall be available in urban areas adjacent to rivers and waterways throughout the state.

3. The Department of Parks and Recreation shall use the services of the California Conservation Corps or a local conservation corps certified by the California Conservation Corps whenever feasible for its work in this program.

4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027.

SEC. 61. Item 3790-006-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3790-006-0001—For support of Department of Parks and Recreation 105,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 105,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
2. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.
3. Of the funds appropriated in this item, no less than \$15,000,000 shall be available to the Department of Parks and Recreation to support forest restoration, watershed health, and fuels treatment in the Redwood National and State Parks.

SEC. 62. Item 3790-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3790-102-0001—For local assistance, Department of Parks and Recreation..... 6,000,000

Schedule:

(1) 2855047-Local Grants..... 6,000,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes of a grant to the City of La Puente for an urban forest park within the city limits.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 63. Item 3790-492 of Section 2.00 of the Budget Act of 2021 is amended to read:

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified:

0001—General Fund

(1) Up to \$11,663,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) in Program 2855047—Local Grants, until June 30, ~~2022~~ 2023.

(2) Up to \$910,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492 and Item 3790-493, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) in Program 2855047—Local Grants, until June 30, 2023.

0263—Off-Highway Vehicle Trust Fund

(1) Up to \$36,000,000 of the amount appropriated in Item 3790-101-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2025.

0786—*California Wildlife, Coastal, and Park Land Conservation Fund of 1988*

(1) *Up to \$1,690,000 of the amount appropriated in Item 3790-101-0786, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-493, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2022.*

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Up to \$3,449,000 of the amount appropriated in Item 3790-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3790-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) in Program 80.25—Recreational Grants, until June 30, 2022.

- (2) Up to \$898,000 of the amount appropriated in Item 3790-102-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-493, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) in Program 80.25—Recreational Grants, until June 30, 2023.

SEC. 64. Item 3810-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3810-101-0001—For local assistance, Santa Monica Mountains Conservancy..... 10,000,000

Schedule:

(1) 2945-Local Assistance Grants..... 10,000,000

Provisions:

- 1. The amount appropriated in this item shall be available pursuant to Division 23 (commencing with Section 33000) of the Public Resources Code for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are a part of the revitalization plan developed by the Upper Los Angeles River and Tributaries Working Group pursuant to Section 33220 of the Public Resources Code. The working group shall meet at least twice per year to evaluate and report progress on implementation and to propose any amendments to the revitalization plan to the Santa Monica Mountains Conservancy for adoption in the same manner pursuant to subdivision (e) of Section 33220 of the Public Resources Code. Any amendment to the revitalization plan adopted by the conservancy shall be submitted to the Assembly Committee on Water Parks and Wildlife and the Senate Committee on Natural Resources and Water and shall not become effective until 30 days following such submission.*

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 65. Item 3810-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3810-102-0001—For local assistance, Santa Monica Mountains Conservancy 15,000,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 15,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.
2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

SEC. 66. Item 3810-103-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3810-103-0001—For local assistance, Santa Monica Mountains Conservancy 11,100,000

Schedule:

(1) 2945-Local Assistance Grants..... 11,100,000

Provisions:

1. The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 67. Item 3825-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3825-101-0001—For local assistance, San Gabriel and Lower
Los Angeles Rivers and Mountains Conservancy..... 10,000,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 10,000,000

Provisions:

1. The amount appropriated in this item shall be available pursuant to Division 22.8 (commencing with Section 32600) of the Public Resources Code for projects that improve the climate resiliency or the protection of the Los Angeles River Watershed or are consistent with the Lower Los Angeles River Revitalization Master Plan.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 68. Item 3825-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3825-102-0001—For local assistance, San Gabriel and Lower
Los Angeles Rivers and Mountains Conservancy 15,000,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 15,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.
2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

SEC. 69. Item 3825-103-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3825-103-0001—For local assistance, San Gabriel and Lower
Los Angeles Rivers and Mountains Conservancy 11,100,000

Schedule:

(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy..... 11,100,000

Provisions:

1. The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 70. Item 3830-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3830-001-0001—For support of San Joaquin River Conservancy..... 15,000,000

Schedule:

(1) 3050-San Joaquin River Conservancy.... 15,000,000

Provisions:

1. The amount appropriated in Schedule (1) shall be available for operation and maintenance of conservancy-owned lands.
2. These funds shall be available for encumbrance or expenditure until June 30, 2024, and for ~~expenditure~~ liquidation until June 30, 2026.

SEC. 71. Item 3830-301-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3830-301-0001—For local assistance, San Joaquin River Conservancy 1,300,000

Schedule:

(1) 0000246-Capital Outlay Acquisitions and Improvement Projects..... 1,300,000

Provisions:

1. *The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.*
2. *The amount appropriated in this item is available for capital outlay or local assistance until June 30, 2024.*
3. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 72. Item 3835-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3835-101-0001—For local assistance, Baldwin Hills Conservancy 1,300,000

Schedule:

(1) 3090-Baldwin Hills Conservancy..... 1,300,000

Provisions:

1. *The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.*
2. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
3. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 73. Item 3845-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3845-101-0001—For local assistance, San Diego River Conservancy 11,100,000

Schedule:

(1) 3140-San Diego River Conservancy..... 11,100,000

Provisions:

1. *The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.*
2. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*

3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 74. Item 3845-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3845-102-0001—For local assistance, San Diego River Conservancy 13,000,000

Schedule:

(1) 3140-San Diego River Conservancy..... 13,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2028.
2. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

SEC. 75. Item 3845-103-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3845-103-0001—For local assistance, San Diego River Conservancy..... 1,000,000

Schedule:

(2) 3140-San Diego River Conservancy..... 1,000,000

Provisions:

3. The funds appropriated in this item shall be available for the purposes of a Native American Tribal Conservation Corps Pilot Project.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 76. Item 3850-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3850-101-0001—For local assistance, Baldwin Hills Conservancy 2,500,000

Schedule:

(1) 3180-Coachella Valley Mountains Conservancy..... 2,500,000

Provisions:

1. *The amount appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.*
2. *The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.*
3. *Up to 5 percent of the amount appropriated in this item may be used for administrative costs.*

SEC. 77. Item 3855-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3855-101-0001—For local assistance, Sierra Nevada Conservancy 50,000,000

Schedule:

(1) 3220-Sierra Nevada Conservancy..... 50,000,000

Provisions:

1. *The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.*
2. *Not more than 5 percent of the amount available in this item may be used for administrative support costs. The Sierra Nevada Conservancy is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available pursuant to this provision.*

SEC. 78. Item 3855-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3855-102-0001—For local assistance, Sierra Nevada Conservancy 11,100,000

Schedule:

(1) 3220-Sierra Nevada Conservancy..... 11,100,000

Provisions:

1. The funds appropriated in this item shall be available for climate resilience, wildfire prevention, community access, and natural resource protection.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Not more than 5 percent of the amount available in this item may be used for administrative support costs.

SEC. 79. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-001-0001—For support of Department of Water Resources..... ~~488,008,000~~
533,008,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan..... ~~138,565,000~~
163,565,000
- (2) 3240-Implementation of the State Water Resources Development System..... ~~581,000~~
20,581,000
- (3) 3245-Public Safety and Prevention of Damage..... 364,802,000
- (4) 3250-Central Valley Flood Protection Board..... 18,658,000
- (5) 3255-Services..... 7,225,000
- (6) 9900100-Administration..... 108,937,000
- (7) 9900200-Administration—Distributed..... -108,937,000
- (8) Reimbursements to 3230-Continuing Formulation of the California Water Plan..... -16,185,000
- (9) Reimbursements to 3240-Implementation of the State Water Resources Development System..... -581,000
- (10) Reimbursements to 3245-Public Safety and Prevention of Damage..... -9,737,000
- (11) Reimbursements to 3250-Central Valley Flood Protection Board..... -8,095,000

(12) Reimbursements to 3255-Services..... -7,225,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.

2. Of the amount appropriated in this item, \$101,000,000 for immediate drought ~~support~~ support, \$25,000,000 for watershed climate studies, \$20,000,000 for an Aqueduct Solar Panel Pilot Study, and \$237,000,000 for deferred maintenance shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 80. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-101-0001—For local assistance, Department of Water
Resources 663,000,000
783,000,000

Schedule:

(1) 3230-Continuing Formulation of the
California Water Plan 560,000,000
680,000,000

(a) Small Community
Drought Relief..... (200,000,000)

(b) Urban Community
Drought Relief..... (100,000,000)

(c) Multibenefit
Projects..... (200,000,000)

(d) Sustainable
Groundwater
Management Act
Implementation..... (60,000,000)
(180,000,000)

(2) 3240-Implementation of the State Water
Resources Development System.... 100,000,000

- 1 (a) Water Con-
 2 v e y a n c e
 3 Projects..... (100,000,000)
 4 (3) 3245-Public Safety and Prevention of
 5 Damage..... 3,000,000
 6 (a) Immediate Drought
 7 Support..... (3,000,000)
 8 Provisions:
 9 1. The amounts appropriated in this item may be trans-
 10 ferred to the Water Resources Revolving Fund for di-
 11 rect expenditure in such amounts as needed to meet
 12 operational needs.
 13 2. The funds appropriated in Schedules (1)(a) and (1)(b)
 14 shall be available for local assistance or state opera-
 15 tions. Funds appropriated in these schedules shall
 16 support multiple benefits, including water supply reli-
 17 ability, ecosystem, *drought resilience planning*, and
 18 groundwater management benefits.
 19 3. The funds appropriated in Schedule (2)(a) shall be
 20 available upon a determination by the Director of
 21 Water Resources that there is an adequate nonstate
 22 cost share to match the state financial assistance made
 23 available pursuant to this schedule.
 24 4. The funds appropriated in Schedule (1)(c) shall be
 25 available for grants for watershed management projects
 26 that provide multiple benefits including, but not limited
 27 to, improved integration of groundwater and surface
 28 water management, other water supply benefits, and
 29 ecosystem improvements. Projects shall enhance re-
 30 gional drought resilience and align with the goals and
 31 objectives of the integrated regional water management
 32 plan.
 33 5. The funds appropriated in Schedule (1)(d) *shall be*
 34 *available for projects and planning and* shall be
 35 available for encumbrance or expenditure until June
 36 30, 2023.
 37 6. The funds appropriated in Schedules (1)(a), (1)(b),
 38 (1)(c), (2)(a), and (3)(a) shall be available for encum-
 39 brance or expenditure until June 30, 2024.

- 1 7. The funds appropriated in Schedules (1)(a), (1)(b),
2 and (1)(c) shall be available for, but are not limited
3 to, public agencies, public utilities, special districts,
4 colleges and universities, mutual water companies,
5 nonprofit organizations, regional water management
6 groups as defined in Section 10539 of the Water Code,
7 federally recognized California Native American
8 tribes, and non-federally recognized Native American
9 tribes on the contact list maintained by the Native
10 American Heritage Commission for the purposes of
11 Chapter 905 of the Statutes of 2004. *These funds are*
12 *available for projects or activities in all counties re-*
13 *gardless of whether the county falls under an active*
14 *state-proclaimed drought state of emergency.*
- 15 8. Up to 5 percent of the amount appropriated in this item
16 may be used for administrative costs.
- 17 9. *Any guidelines adopted to implement projects or activ-*
18 *ities funded by Schedules (1)(a), (1)(b), and (1)(c) are*
19 *not subject to Chapter 3.5 (commencing with Section*
20 *11340) of Part 1 of Division 3 of Title 2 of the Govern-*
21 *ment Code.*
- 22 10. *A contract entered into pursuant to funding provided*
23 *in Schedules (1)(a), (1)(b), and (1)(c) is exempt from*
24 *Chapter 2 (commencing with Section 10290) of Part*
25 *2 of Division 2 of the Public Contract Code. The De-*
26 *partment of Water Resources may award a contract*
27 *under this section on a noncompetitive bid basis as*
28 *necessary to implement projects or activities funded*
29 *in these schedules.*
- 30 11. *The funds appropriated in Schedule (1)(d) shall be*
31 *available for competitive grants that support imple-*
32 *mentation of the Sustainable Groundwater Manage-*
33 *ment Act (Part 2.74 (commencing with Section 10720)*
34 *of Division 6 of the Water Code).*
- 35 12. *Of the funds appropriated in Schedule (1)(d),*
36 *\$60,000,000 shall be directed to projects that benefit*
37 *groundwater basins in the San Joaquin Valley, and*
38 *for the following purposes: (a) geophysical investiga-*
39 *tions of groundwater basins to identify recharge poten-*
40 *tial; (b) early implementation of existing regional flood*

management plans that incorporate groundwater recharge; and (c) projects in the San Joaquin Valley that would complement efforts of a local groundwater sustainability plan, that provide for floodplain expansion to benefit groundwater recharge or habitat. To expedite the execution of projects described in Schedule (1)(d), funds may be awarded through grants or direct expenditures to a public agency or a nongovernmental organization. Of the \$60,000,000, the department shall commit \$40,000,000 of these funds to projects by September 15, 2022.

SEC. 81. Item 3860-102-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3860-102-0001—For local assistance, Department of Water

| | |
|----------------|------------|
| Resources..... | 50,000,000 |
|----------------|------------|

Schedule:

(1) 3230-Continuing Formulation of the

| | |
|----------------------------|--------------|
| California Water Plan..... | 50,000,000 |
| (a) Salton Sea..... | (40,000,000) |
| (b) Urban Streams | |
| Restoration Pro- | |
| gram..... | (10,000,000) |

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in Schedule (1)(a) shall be available for state operations, local assistance, and capital outlay.

5. *The funds appropriated in Schedule (1)(b) shall be available for urban streams restoration projects, including, but not limited to, multibenefit erosion and flood control improvements that provide community access to clean water, daylighting streams, creation of shaded corridors, and restoration natural infrastructure pursuant to Section 7048 of the Water Code.*

SEC. 82. Item 3860-301-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-301-0001—For capital outlay, Department of Water Resources..... ~~67,000,000~~
197,000,000

Schedule:

(1) 0000743-Urban Flood Risk Reduction
Program..... ~~67,000,000~~
142,000,000

(a) Construction..... ~~67,000,000~~
142,000,000

(2) 0000745-Systemwide Flood Risk Reduction Program..... 55,000,000
(a) Construction..... 55,000,000

Provisions:

1. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.
2. *Notwithstanding Section 26.00, funds may be transferred, upon approval of the Department of Finance, between Schedule (1) and Schedule (2). The amount transferred from Schedule (1) shall not exceed \$75,000,000.*
3. *Eligible uses for the funds appropriated in Schedule (2)(a) include multi-benefit food management projects, which may include land acquisitions and easements, that reduce risks to public safety and provide improvement to wildlife habitat. To the extent feasible, preference shall be given to natural infrastructure projects and projects that improve climate resiliency.*

4. In allocating and approving funding for Delta levee projects, the Department of Water Resources and the Central Valley Flood Protection Board shall comply with the draft regulation for Delta Plan Policy RR P1 as proposed for rulemaking by the Delta Stewardship Council on August 26, 2021.

SEC. 83. Item 3875-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3875-101-0001—For local assistance, Sacramento-San Joaquin Delta Conservancy 5,250,000

Schedule:

(1) 3350-Sacramento-San Joaquin Delta Conservancy..... 5,250,000

Provisions:

1. The amount appropriated in this item shall be available for climate resilience, community access, and natural resource protection.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 84. Item 3900-001-0115 of Section 2.00 of the Budget Act of 2021 is amended to read:

3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... ~~79,489,000~~
82,489,000

Schedule:

(1) 3500-Mobile Source..... 46,564,000

(2) 3505-Stationary Source..... 30,801,000

(3) 3510-Climate Change..... 1,124,000

(4) 3530-Community Air Protection..... ~~1,000,000~~
4,000,000

Provisions:

1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of

finest and penalties imposed as specified in Section
13332.18 of the Government Code.

*SEC. 85. Item 3900-101-0001 of Section 2.00 of the Budget
Act of 2021 is amended to read:*

3900-101-0001—For support of State Air Resources Board
..... 1,063,000,000
1,065,000,000

Schedule:

(1) 3505-Stationary Source..... 180,000,000
(2) 3510-Climate Change..... 883,000,000
885,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be granted to the San Joaquin Valley Air Pollution Control District to support incentives for alternatives to agricultural burning in the San Joaquin Valley required pursuant to the regulation to phase out burning adopted by the State Air Resources Board on February 25, 2021. Funds may be expended only for noncombustion incentives including, but not limited to, chipping, mulching, soil reincorporation, and composting, unless the board makes a finding in a public hearing, based on clear and convincing evidence, that such noncombustion alternatives are not available. No funding pursuant to this item may be provided to stationary ~~sources~~ *sources, other than a stationary source that consists of a facility that composts organic solid waste.*
2. The funds appropriated in schedule (2) shall be used as follows:
 - (a) \$98,000,000 for clean trucks, buses, and off-road freight equipment including the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project, advanced technology freight demonstration and pilot commercial deployment projects. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, “fully automated”

means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero emission equipment, human-operated near zero emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.

- (b) \$75,000,000 for zero emission drayage trucks to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.
- (c) \$40,000,000 for zero emission drayage trucks to fund additional applications received through the joint State Air Resources Board-State Energy Resources Conservation and Development Commission Zero Emission Drayage Truck and Infrastructure Pilot Project solicitation held between November 2020 and February 2021.
- (d) \$70,000,000 for zero emission transit buses to be administered through the Hybrid and Zero Emission Truck and Bus Voucher Incentive Project.
- (e) \$130,000,000 for zero emission school buses to be administered through the Hybrid and Zero Emission Truck and Voucher Incentive Project.
- (f) \$425,000,000 for the Clean Vehicle Rebate Project, as follows:
 - (1) Rebate programs funded through this subprovision shall not be limited solely to customers whose incomes are at or below 400 percent of the federal poverty level.
 - (2) These funds shall be prioritized for customers on the waitlist as of July 1, 2021.
 - (3) By January 1, 2022, the State Air Resources Board shall develop individual rebate levels

that can phase down in increments based on cumulative sales levels, consistent with action 44258.4 of the Health and Safety Code. The rebate levels shall encourage the earliest adoption of zero emission vehicles, encourage a sustainable market, and seek to reach the state's goal of 5 million zero emission vehicles by 2030. The rebate schedule shall not affect the low- and moderate-income rebate bonus.

(4) Of the funds described in this subprovision, \$10,000,000 is available to establish the Electric Bicycle Incentives Project, no later than July 1, 2022, to provide financial incentives for purchasing electric bicycles. Up to 10 percent of the total funding for this purpose is available to support related programs such as safety education programs. Electric bicycles eligible for the incentives include, but are not limited to, those designed for people with disabilities; utility bicycles for carrying equipment or passengers, including children; and folding bicycles.

(5) As part of the budget for the 2023–24 fiscal year, the board shall report to the Legislature on the progress and outcomes of this program, including: (A) the number of rebates awarded, (B) the location of sales for which rebates were awarded, and (C) the estimated climate impact of the program, including estimated greenhouse gases abated.

(g) \$45,000,000 for local air districts in severe or extreme nonattainment through the Carl Moyer Air Quality Standards Attainment Program (Chapter 9 (commencing with Section 44275) of Part 5 of Division 26 of the Health and Safety Code) for the purchase of nondiesel medium- and heavy-duty vehicles emitting no more than 0.02g/bhp-hr NOx or lower, as certified by the State Air Resources Board, that replace diesel

vehicles. Projects must make use of existing re-fueling infrastructure and self-certify that no new infrastructure will be needed to support their use. Projects must be completed by the end of the 2022–23 fiscal year, after which remaining monies may be used for the purchase of zero emission medium- and heavy-duty vehicles that replace diesel vehicles.

(h) \$2,000,000 for enhanced permitting of prescribed burns.

3. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 86. Item 3900-101-0115 of Section 2.00 of the Budget Act of 2021 is amended to read:

3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund..... 333,453,000
376,035,000

Schedule:

| | |
|------------------------------|-------------|
| (1) 3500-Mobile Source..... | 247,000,000 |
| | 289,582,000 |
| (2) 3510-Climate Change..... | 86,453,000 |

Provisions:

1. ~~Notwithstanding any other law, the funds appropriated in this item shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Air Quality Standards Attainment Program. The funds appropriated in Schedule (1) shall be used as follows:~~

(a) ~~Notwithstanding any other law, \$247,000,000 shall be available for allocation to local air pollution control districts for implementation of the Carl Moyer Air Quality Standards Attainment Program.~~

(b) ~~\$42,582,000 shall be used to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural~~

harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations. Funding for agricultural diesel replacement and upgrades shall be based on criteria that include the following: (i) the diesel particulate matter emissions and exposures in an air district, and (ii) the NOx and PM 2.5 emissions and attainment status in each district. These funds may be transferred to Schedule (2) for other existing Low Carbon Transportation programs pursuant to the Low Carbon Transportation Investments and Air Quality Improvement public process, upon approval of the Department of Finance. These funds shall be available for encumbrance or expenditure until June 30, 2024 and shall be available for liquidation until June 30, 2026.

2. The funds appropriated in Schedule (2) shall be used as follows:

- (a) \$86,453,000 shall be used for clean trucks, buses, and off-road equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology demonstration and pilot commercial deployment projects. These funds may be transferred to Schedule (1) for other existing low carbon transportation programs pursuant to the Low Carbon Transportation Investments and Air Quality Improvement public process, upon approval of the Department of Finance. Any funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this provision, “fully automated” means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This provision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero-emission equipment, human-operated near-zero-emission equipment, and infrastructure support-

ing that human-operated equipment. Furthermore, this provision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment. These funds shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.

SEC. 87. *Item 3900-102-3228 is added to Section 2.00 of the Budget Act of 2021, to read:*

3900-102-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 525,000,000

Schedule:

(1) 3500-Mobile Source..... 170,000,000

(2) 3510-Climate Change..... 35,000,000

(3) 3530-Community Air Protection 320,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for financial incentives to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations. Funding for agricultural diesel replacement and upgrades shall be based on criteria that include the following:

(a) The diesel particulate matter emissions and exposures in an air district.

(b) The NOx and PM 2.5 emissions and attainment status in each air district.

2. The funds appropriated in Schedule (2) shall be used as follows:

(a) \$5,000,000 shall be available for the Woodsmoke Reduction Program.

(b) \$30,000,000 shall be available to the State Air Resources Board to create a program, or utilize

an existing program, to provide incentives for professional landscaping services in California operated by small businesses or sole proprietors to purchase zero-emission small off-road equipment, including, but not limited to, leaf blowers and lawn mowers, as defined by the state board, for use in their professional landscaping services.

3. *The funds appropriated in Schedule (3) shall be used as follows:*

(a) *\$260,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.*

(b) *\$50,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.*

(c) *\$10,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.*

4. *The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026. Not more than 5 percent of the funds allocated in this item shall be used for administrative costs.*

5. *The funds appropriated in this item shall be subject to the provisions of Section 15.14.*

SEC. 88. *Item 3940-002-0001 is added to Section 2.00 of the Budget Act of 2021, to read:*

3940-002-0001—For support of State Water Resources Control
 Board 2,000,000
 Schedule:
 (1) 3560-Water Quality..... 2,000,000
 Provisions:
 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 89. Item 3940-106-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3940-106-0001—For local assistance, State Water Resources Control Board..... ~~1,385,000,000~~
~~1,550,000,000~~
 Schedule:
 (1) 3560-Water Quality..... ~~1,385,000,000~~
~~1,550,000,000~~
 Provisions:
 1. Of the amount appropriated in this item, \$650,000,000 shall be available for drinking water projects and \$650,000,000 shall be available for wastewater projects.
 (a) The State Water Resources Control Board shall prioritize disadvantaged communities for drinking water projects.
 (b) The board shall prioritize septic-to-sewer conversions with local investment for wastewater projects.
 (c) Funding may be utilized by the board as a state share of the clean water and drinking water state revolving funds.
 (d) Up to 10 percent of funds may be utilized for technical assistance and capacity building in disadvantaged communities.
 2. Of the amount appropriated in this item, ~~\$85,000,000~~ \$200,000,000 shall be utilized for groundwater cleanup and water recycling projects.
 (a) Not less than \$50,000,000 shall be allocated for the project that is referenced in Section 10609.21

of the Water Code, and shall be allocated directly to the local agency constructing the project in the form of a lump sum payment no later than February 1, 2022.

3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

5. *Of the amount appropriated in this item, \$30,000,000 shall be available for technical and financial assistance to drinking water systems to address Per- and Polyfluoroalkyl Substances (PFAS).*

6. *Of the amount appropriated in this item, \$20,000,000 shall be available to address water quality problems arising in the rivers that come across the border from Mexico.*

(a) *Expenditures shall be consistent with the work of the California Environmental Protection Agency Border Affairs Program to build collaboration with the United States Government and the governments of Mexico, Baja California Norte, and the cities of Tijuana and Mexicali. This funding shall have priority for projects that have funding committed by one of the other governments.*

(b) *The State Water Resources Control Board and the California Environmental Protection Agency shall consult and collaborate with the Legislature, including the protocol office of each house's leadership office, on cross-border collaboration and the expenditure of this funding.*

(c) *This funding may be expended for actions in Baja California Norte, provided the actions provide water quality benefits to the portions of the rivers in California.*

SEC. 90. *Item 3960-490 of Section 2.00 of the Budget Act of 2021 is amended to read:*

3960-490—Reappropriation, Department of Toxic Substances Control. The amount specified in the following citations is reappropriated for the purpose of providing a grant to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purchase of land owned by the Montebello Unified School District in the City of Commerce for the purpose of creating a new county park and shall be available for encumbrance or expenditure until June 30, ~~2023~~: 2025:

0001—General Fund

(1) \$2,000,000 in Item 3960-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3960-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019).

Provisions:

1. The Department of Toxic Substances Control shall provide technical assistance to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purpose of converting part or all of the Laguna Nueva School and surrounding property into a county park, including the review of park design plans and providing the county comments on the park design plans.

SEC. 91. Item 3970-011-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3970-011-0001—For transfer by the Controller to the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account..... 25,000,000

SEC. 92. Item 3970-101-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

3970-101-0001—For local assistance, Department of Resources Recycling and Recovery..... 40,000,000

Schedule:

(1) 3700-Waste Reduction and Management..... 40,000,000

Provisions:

1. *The funds appropriated in this item shall be available for encumbrance until June 30, 2024, for support and local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.*
2. *Of the amount appropriated in this item, \$2,000,000 shall be used to administer recycling technology grants to provide funding for entities that are in the research, development, feasibility, and pilot phases of recycling technologies and projects.*
 - (a) *The grants shall be used to do all of the following:*
 - (1) *Improve and optimize technology and infrastructure for the collection, processing, recycling, and remanufacturing of waste in California.*
 - (2) *Achieve technological advancement and infrastructure improvements to make progress toward achieving the state’s statutory climate, source reduction, reuse, and recycling goals.*
 - (3) *Result in a portfolio of projects that are strategically focused to advance the development of a circular economy.*
 - (b) *Eligible projects include, but are not limited to, all of the following:*
 - (1) *Feasibility studies for siting and permitting recycling facilities in a manner and location that minimizes air and water quality impacts, especially for the surrounding communities.*
 - (2) *Innovative solutions for organics collection, organics processing, and food waste prevention and recovery.*
 - (3) *Pilot and demonstration projects for new recycling technologies to determine feasibility on a larger scale, including the use of recycled materials. Projects involving plastics shall be limited to resin types that are currently widely collected and processed in California.*

- 1 3. *The Department of Resources Recycling and Recovery*
2 *shall give priority to projects for circular recycling*
3 *programs that result in the product being recycled*
4 *into a product that is also recyclable as determined*
5 *by the department, or has a minimum lifespan of 10*
6 *or more years.*
- 7 4. *Of the amount appropriated in this item, \$38,000,000*
8 *shall be for the purposes of Section 42999 of the*
9 *Public Resources Code and shall be allocated as fol-*
10 *lows:*
 - 11 (a) *\$5,000,000 for purposes of paragraph (1) of*
12 *subdivision (b) of Section 42999 of the Public*
13 *Resources Code to provide funding for community*
14 *composting.*
 - 15 (b) *\$20,000,000 for purposes of paragraphs (1),(2),*
16 *or (5) of subdivision (b) of Section 42999 of the*
17 *Public Resources Code to provide funding for el-*
18 *igible infrastructure projects pursuant to subdivi-*
19 *sion (c) of Section 42999 of the Public Resources*
20 *Code.*
 - 21 (c) *\$3,000,000 for purposes of paragraph (4) of*
22 *subdivision (b) of Section 42999 of the Public*
23 *Resources Code.*
 - 24 (d) *\$10,000,000 for purposes of paragraph (6) of*
25 *subdivision (b) of Section 42999 of the Public*
26 *Resources Code to expand food waste co-diges-*
27 *tion projects at existing wastewater treatment*
28 *plants. Eligible projects pursuant to this subpro-*
29 *vision may include the design and construction*
30 *of integrated organic food waste preprocessing*
31 *and anaerobic digestion systems that will divert*
32 *significant amounts of food waste from landfill*
33 *disposal to achieve greenhouse gas emissions re-*
34 *ductions.*
- 35 5. *The production of fuels or energy through transforma-*
36 *tion, engineered municipal solid waste conversion, or*
37 *other disposal activities shall not be eligible for fund-*
38 *ing made available in this item.*
39

SEC. 93. *Item 3970-101-3228 is added to Section 2.00 of the Budget Act of 2021, to read:*

3970-101-3228—*For local assistance, Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund..... 130,000,000*

Schedule:

(1) *3700-Waste Reduction and Management..... 130,000,000*

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, for support and local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.*
- 2. Of the funds appropriated in this item, \$70,000,000 shall be used to provide grants for the purposes of paragraphs (1), (2), or (5) of subdivision (b) of Section 42999 of the Public Resources Code.*
- 3. Notwithstanding any other law, \$60,000,000 of the funds appropriated in this item shall be used to provide grants to local jurisdictions to assist in the implementation of regulations adopted by the Department of Resources Recycling and Recovery pursuant to Chapter 395 of the Statutes of 2016.*
 - (a) In consultation with stakeholders, the Department of Resources Recycling and Recovery may adopt guidelines to implement this provision, including to determine allocation methodologies. Any guideline, rule, policy, or standard of general application employed by the Department of Resources Recycling and Recovery in implementing this provision shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).*
 - (b) These funds shall not be used for activities unrelated to implementation of regulations adopted by the Department of Resources Recycling and*

Recovery pursuant to Chapter 395 of the Statutes of 2016. Any unauthorized use of these funds may result in the termination of the grant agreement, repayment of funds or return of all unused portions of the grant to the Department of Resources Recycling and Recovery.

- (c) To receive these funds, a jurisdiction shall submit an application that specifies all implementation needs and include a detailed description of implementation activities for which the funds will be used, including itemized expenditures.
 - (d) The Department of Resources Recycling and Recovery shall determine the amount of funding available to each jurisdiction that qualifies.
 - (e) The grant recipient and the Department of Resources Recycling and Recovery shall enter into a written grant agreement that defines the grant term, contains a description of the approved program, and ensures compliance with all applicable laws and regulations.
 - (f) The grant recipient shall submit a final report to the Department of Resources Recycling and Recovery as specified in the grant agreement. The report shall provide a description of the implementation of the program or programs and provide detailed expenditure information that enables the Department of Resources Recycling and Recovery to determine the specific use of all grant funds.
4. The funds appropriated in this item shall be subject to the provisions of Section 15.14.

SEC. 94. Item 3970-102-0133 is added to Section 2.00 of the Budget Act of 2021, to read:

| | |
|--|------------|
| 3970-102-0133—For local assistance, Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund..... | 10,000,000 |
| Schedule: | |
| (1) 3715-Beverage Container Recycling and Litter Reduction..... | 10,000,000 |

Provisions:

1. *The funding appropriated in this item shall be used by the Department of Resources Recycling and Recovery to provide quality incentive payments to curbside recycling programs to increase the sorting and separation of clean loads of PET containers, as defined in Section 14515.5 of the Public Resources Code. The Department of Resources Recycling and Recovery may make quality incentive payments for PET beverage containers pursuant to the payment process described in paragraph (2) of subdivision (c) of Section 14549.1 of the Public Resources Code and the Department of Resources Recycling and Recovery's regulations only for loads that contain a maximum of 2 percent of PET thermoform containers and other contaminants, as determined by the department.*

SEC. 95. Item 3970-493 is added to Section 2.00 of the Budget Act of 2021, to read:

3970-493—Reappropriation, Department of Resources Recycling and Recovery. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Up to \$84,100,000 appropriated in Item 3970-002-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)

(1) 3700—Waste Reduction and Management

SEC. 96. Item 4100-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4100-001-0001—For support of State Council on Developmental

| | |
|--------------------------|----------|
| <i>Disabilities.....</i> | <i>0</i> |
|--------------------------|----------|

Schedule:

(1) 3810-Regional Offices and Regional

| | |
|---------------------------------|------------------|
| <i>Advisory Committees.....</i> | <i>5,360,000</i> |
|---------------------------------|------------------|

| | |
|--|------------------|
| | <i>5,725,000</i> |
|--|------------------|

| | |
|---|-----------------------|
| (2) Reimbursements to 3810-Regional Of- | |
| fices and Regional Advisory Commit- | |
| tees..... | -5,360,000 |
| | -5,725,000 |

SEC. 97. Item 4170-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------------------|
| 4170-101-0890—For local assistance, California Department | |
| of Aging, payable from the Federal Trust Fund..... | 161,017,000 |
| | 300,190,000 |

Schedule:

| | |
|---------------------------------------|-----------------------|
| (1) 3890-Nutrition..... | 85,163,000 |
| | 159,099,000 |
| (2) 3895-Senior Community Employment | |
| Service..... | 7,339,000 |
| (3) 3900-Supportive Services..... | 61,037,000 |
| | 126,274,000 |
| (4) 3905-Community-Based Programs and | |
| Projects..... | 7,478,000 |

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (e) of Section 28.00, the Director of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for federal grant Notices of Award, Reallocation, and Supplemental allocations and for unexpended prior year federal grant funds. The Director of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.
3. Notwithstanding Section 26.00, the Director of Finance, upon notification by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.

SEC. 98. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... 26,715,553,000
26,723,031,000

Schedule:

- (1) 3960014-Eligibility (County Administration)..... 886,568,000
- (2) 3960018-Fiscal Intermediary Management..... 145,875,000
- (3) 3960022-Benefits (Medical Care and Services)..... 26,846,718,000
26,854,196,000
- (4) Reimbursements to 3960014-Eligibility (County Administration)..... -13,917,000
- (5) Reimbursements to 3960022-Benefits (Medical Care and Services).... -1,149,691,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in

1 this item that are required to be transferred from the
2 Health Care Deposit Fund to the General Fund shall
3 be credited by the Controller to the General Fund
4 without regard to the appropriation from which it was
5 drawn.

- 6 4. Without regard to fiscal year, the General Fund shall
7 make one or more loans available not to exceed a cu-
8 mulative total of \$45,000,000 to be transferred as
9 needed to the Health Care Deposit Fund to meet cash
10 needs. All moneys so transferred shall be repaid as
11 soon as sufficient reimbursements have been collected
12 to meet immediate cash needs and in installments as
13 reimbursements accumulate if the loan is outstanding
14 for more than one year.

- 15 5. Notwithstanding any other law, the State Department
16 of Health Care Services may give public notice relative
17 to proposing or amending any rule or regulation or
18 administrative directive that could result in increased
19 costs in the Medi-Cal program only after approval by
20 the Department of Finance. Additionally, any rule or
21 regulation adopted by the State Department of Health
22 Care Services and any communication that increases
23 costs in the Medi-Cal program shall be effective only
24 after the date upon which it is approved by the Depart-
25 ment of Finance.

- 26 7. Change orders to the medical or the dental fiscal inter-
27 mediary contract for amounts exceeding a total cost
28 of \$250,000 shall be approved by the Department of
29 Finance not sooner than 30 days after written notifica-
30 tion of the change order is provided to the chairpersons
31 of the fiscal and policy committees in each house of
32 the Legislature and to the Chairperson of the Joint
33 Legislative Budget Committee, or not sooner than
34 whatever lesser time after that notification as the
35 chairperson of the joint committee, or the chairperson's
36 designee, may determine. The semiannual estimates
37 of Medi-Cal expenditures provided to the Legislature
38 in January and May may constitute the notification
39 required by this provision.

- 1 8. Recoveries of advances made to counties in prior years
2 pursuant to Section 14153 of the Welfare and Institu-
3 tions Code are reappropriated to the Health Care De-
4 posit Fund for reimbursement of those counties where
5 allowable costs exceeded the amounts advanced. Re-
6 coveries in excess of the amounts required to fully re-
7 imburse allowable costs shall be transferred to the
8 General Fund. When a projected deficiency exists in
9 the California Medical Assistance Program, these
10 funds, subject to notification to the Chairperson of the
11 Joint Legislative Budget Committee, are appropriated
12 and shall be expended as soon as practicable for the
13 state's share of payments for medical care and services,
14 county administration, and fiscal intermediary services.
- 15 9. The Department of Finance may transfer funds repre-
16 senting all or any portion of any estimated savings that
17 are a result of improvements in the Medi-Cal claims
18 processing procedures from the Medi-Cal services
19 budget or the support budget of the State Department
20 of Health Care Services (Item 4260-001-0001) to the
21 fiscal intermediary budget item for purposes of making
22 improvements to the Medi-Cal claims system.
- 23 10. Notwithstanding any other law, the Department of
24 Finance may authorize the transfer of expenditure au-
25 thority between Schedules (1), (2), and (3) and be-
26 tween this item and Items 4260-102-0001, 4260-111-
27 0001, 4260-113-0001, 4260-114-0001, and 4260-117-
28 0001 in order to effectively administer the programs
29 funded in these items. The Department of Finance
30 shall notify the Legislature within 10 days of authoriz-
31 ing such a transfer unless prior notification of the
32 transfer has been included in the Medi-Cal estimates
33 submitted pursuant to Section 14100.5 of the Welfare
34 and Institutions Code. The 10-day notification to the
35 Legislature shall include the reasons for the transfer,
36 the fiscal assumptions used in calculating the transfer
37 amount, and any potential fiscal effects on the program
38 from which funds are being transferred or for which
39 funds are being reduced.

- 1 11. If a federal grant that provides 75 percent federal finan-
2 cial participation to allow individuals in nursing homes
3 to voluntarily move into a community setting and still
4 receive the same amount of funding for services is
5 awarded to the State Department of Health Care Ser-
6 vices during the current fiscal year, then, notwithstand-
7 ing any other law, the department may count expendi-
8 tures from the appropriation made to this item as state
9 matching funds for that grant.
- 10 12. Notwithstanding any other law, the Department of
11 Finance may authorize an increase to this appropriation
12 to address costs resulting from adverse court rulings.
13 The Department of Finance shall provide a 30-day
14 notice of any proposed increase to the Legislature. The
15 notification shall include the specifics of any cases
16 with adverse rulings and the overall fiscal impact.
17 Submission of the semiannual Medi-Cal estimate
18 provided to the Legislature in January and May shall
19 be considered meeting the notification requirement of
20 this provision if the required information is included
21 in the estimate.
- 22 13. The Department of Finance may augment the amount
23 appropriated in this item up to \$479,557,000 for repay-
24 ment of over-claimed Title XXI federal funds related
25 to the Non-Optional Targeted Low Income Children
26 Program population of the Medicaid program. Repay-
27 ment shall occur upon the final determination of the
28 Centers for Medicare and Medicaid Services that asso-
29 ciated Title XXI federal funds must be refunded by
30 the state. The Department of Finance shall notify the
31 Legislature within 10 days of authorizing an augmen-
32 tation pursuant to this provision. The 10-day notifica-
33 tion to the Legislature shall describe the reason for the
34 augmentation and the fiscal assumptions used.
- 35 15. To the extent practicable and consistent with existing
36 procedures, the State Department of Health Care Ser-
37 vices, in its sole discretion, shall seek favorable terms
38 from the federal government regarding the repayment
39 of federal funds for state-only populations in order to

- 1 minimize the annual impact on the General Fund in
- 2 any individual fiscal year.
- 3 16. Of the funds appropriated in this item, \$10,000,000 in
- 4 Schedule (1) and \$339,493,000 in Schedule (3) is
- 5 available for encumbrance or expenditure until June
- 6 30, 2024, for the State Department of Health Care
- 7 Services to implement the Children and Youth Behav-
- 8 orial Health Initiative. Of this amount, the following
- 9 applies:
- 10 (a) \$194,493,000 is available to support incentive
- 11 payments to qualifying Medi-Cal managed care
- 12 plans to implement interventions that increase
- 13 access to preventive, early intervention, and be-
- 14 havioral health services by school-affiliated be-
- 15 havioral health providers for children in schools
- 16 in grades K through 12.
- 17 (b) \$100,000,000 is available to support school-linked
- 18 partnership, capacity, and infrastructure grants to
- 19 qualified entities to support implementation of
- 20 the initiative for behavioral health services in
- 21 schools and school-linked settings. Of this
- 22 amount, \$70,000,000 is available for grants fo-
- 23 cused on individuals in preschool through sec-
- 24 ondary educational institutions and \$30,000,000
- 25 is available for grants focused on individuals in
- 26 institutions of higher education.
- 27 (c) \$45,000,000 is available to support the CalHOPE
- 28 Student Support Program.
- 29 (d) \$10,000,000 is available to support a behavioral
- 30 health services and supports virtual platform.
- 31 17. Notwithstanding any other law, of the funds appropri-
- 32 ated in Schedule (3), \$21,750,000 shall be available
- 33 for the State Department of Health Care Services to
- 34 implement the California Advancing and Innovating
- 35 Medi-Cal Behavioral Health Quality Improvement
- 36 Program.
- 37 18. Notwithstanding any other law, of the funds appropri-
- 38 ated in Schedule (3), \$443,499,000 is available for
- 39 encumbrance or expenditure until June 30, 2026, for
- 40 the State Department of Health Care Services to imple-

1 ment the Behavioral Health Continuum Infrastructure
2 Program. Of this amount, \$150,000,000 is available
3 to support mobile crisis infrastructure.

- 4 19. Of the funds appropriated in Schedule (3),
5 \$100,000,000 is available for the State Department of
6 Health Care Services for justice-involved initiatives
7 within the Medi-Cal Providing Access and Transform-
8 ing Health (PATH) supports. The amount allocated
9 shall be available for encumbrance or expenditure
10 until June 30, 2024.

- 11 20. Of the funds appropriated in Schedule (1), \$30,000,000
12 is available for the State Department of Health Care
13 Services to implement the Population Health Manage-
14 ment service only if legislation is enacted that clarifies
15 the parameters, milestones, and requirements for the
16 project. The amount allocated shall be available for
17 encumbrance or expenditure until June 30, 2024.

- 18 21. Of the funds appropriated in Schedule (1), up to
19 \$4,600,000 is available to the State Department of
20 Health Care Services for encumbrance or expenditure
21 until June 30, 2022, for interoperability or data ex-
22 change purposes.

- 23 22. Of the amount appropriated in Schedule (3),
24 \$2,000,000 shall be available to support free and
25 charitable clinics that primarily utilize a volunteer/staff
26 model to provide a range of medical, dental, pharmacy,
27 vision, or behavioral health services to economically
28 disadvantaged individuals regardless of their ability
29 to pay. The eligible entities shall be 501(c)(3) tax-ex-
30 empt organizations, or operate as a program compo-
31 nent or affiliate of a 501(c)(3) organization and not
32 qualify as Medi-Cal providers. The funds shall be
33 distributed to the California Association of Free and
34 Charitable Clinics. The amount allocated to each free
35 clinic shall be determined through an allocation
36 methodology developed by the California Association
37 of Free and Charitable Clinics.

- 38 23. Notwithstanding any other law, of the amount appro-
39 priated in this item, \$15,000,000 shall be available to
40 the State Department of Health Care Services for direct

1 payment to Alameda Point Collaborative for the con-
2 struction of a medical respite and health clinic building
3 at the Alameda Wellness Center.

- 4 24. Of the amount appropriated in this item, \$10,000,000
5 is available to the State Department of Health Care
6 Services to make direct payment to Martin Luther
7 King. Jr. Community Hospital in South Los Angeles
8 to support infrastructure and workforce improvements
9 at the hospital.

- 10
11 25. Of the amount appropriated in this item, \$12,000,000
12 shall be available for encumbrance or expenditure
13 until June 30, 2024, to the State Department of Health
14 Care Services for the management and funding of the
15 development and implementation of a sustainable
16 outreach and enrollment program to serve Californians
17 dually eligible for both Medi-Cal and Medicare, in
18 coordination with the California Department of Aging
19 and the Health Insurance Counseling and Advocacy
20 Program (HICAP). Outreach and enrollment may in-
21 clude assistance with retaining and using health cover-
22 age and gaining access to needed medical care. The
23 department shall seek any necessary federal approvals
24 for purposes of obtaining federal funding for activities
25 conducted under this item. These funds shall be made
26 available to a nonprofit agency acting jointly with
27 counties and nonprofit insurance agents, with a goal
28 of expanding the availability of accurate and coordi-
29 nated outreach and enrollment assistance for dually
30 eligible individuals. This funding is also intended to
31 support the development of a self-funded outreach and
32 enrollment program. The department shall determine
33 the timing of allocations and the application process
34 as well as required reports from the nonprofit agency,
35 including the use of these funds, the number of indi-
36 viduals served, local and state-level coordination with
37 HICAP, and financial and other reports on progress
38 toward becoming self-funded. Notwithstanding any
39 other law, the department shall develop selection cri-
40 teria to allocate funds for the Medicare and Medi-Cal

1 outreach and enrollment activities. Notwithstanding
2 Chapter 3.5 (commencing with Section 11340) of Part
3 1 of Division 3 of Title 2 of the Government Code,
4 the department may implement, interpret, or make
5 specific this item through the use of all-county letters,
6 provider bulletins, or similar instructions, without
7 taking regulatory action. Contracts entered into or
8 amended pursuant to this provision shall be exempt
9 from Chapter 6 (commencing with Section 14825) of
10 Part 5.5 of Division 3 of Title 2 of the Government
11 Code, Part 2 (commencing with Section 10100) of
12 Division 2 of the Public Contract Code, and the State
13 Administrative Manual, and shall be exempt from the
14 review or approval of any division of the State Depart-
15 ment of General Services.

16 26. Of the amount appropriated in this item, \$1,000,000
17 is available to support field testing of translated Medi-
18 Cal materials to ensure they are understood by the in-
19 tended audience. ~~Contracts~~ *audience. Contracts* entered
20 into or amended pursuant to this provision shall be
21 exempt from Chapter 6 (commencing with Section
22 14825) of Part 5.5 of Division 3 of Title 2 of the
23 Government Code, Part 2 (commencing with Section
24 10100) of Division 2 of the Public Contract Code, and
25 the State Administrative Manual, and shall be exempt
26 from the review or approval of any division of the
27 State Department of General Services.

28 27. (a) Of the funds appropriated in this item,
29 \$300,000,000 is available to the State Department
30 of Health Care Services to make grants to desig-
31 nated public hospitals in support of their health
32 care expenditures.

33 (b) Grants made pursuant to this provision shall:

- 34 (1) Not constitute Medi-Cal payments or patient
35 care payments.
36 (2) Not supplant or reduce any other financial
37 obligations of the state toward designated
38 public hospitals.
39 (3) Not be offset by the State for any purpose.

- 1 (4) Not be considered “revenue and other funds
- 2 paid or payable for the fiscal year,” as such
- 3 term is used in paragraph (1) of subdivision
- 4 (a) of Section 17612.3 of the Welfare and
- 5 Institutions Code or “total revenues” as de-
- 6 fined in paragraph (7) of subdivision (b) of
- 7 Section 17612.5 of the Welfare and Institu-
- 8 tions Code and as used in paragraph (1) of
- 9 subdivision (a) of Section 17612.5 of the
- 10 Welfare and Institutions Code, for purposes
- 11 of redirection of realignment calculations
- 12 pursuant to Article 12 of Chapter 6 of Part 5
- 13 of Division 9 of the Welfare and Institutions
- 14 Code.
- 15 (5) Be supplemental to all other funding for
- 16 health care.
- 17 (c) The department shall distribute the direct grant
- 18 funds made available in this provision pursuant
- 19 to a methodology developed in consultation with
- 20 the designated public hospitals. The methodology
- 21 shall not require prospective or retrospective
- 22 documentation of the use of the grants, nor shall
- 23 the grants be subject to any reconciliation process.
- 24 (d) For purposes of this provision, “designated public
- 25 hospital” has the meaning given in subdivision
- 26 (f) of Section 14184.10 of the Welfare and Insti-
- 27 tutions Code.
- 28 (e) This provision shall be implemented only to the
- 29 extent the department determines federal financial
- 30 participation under the Medi-Cal program is not
- 31 jeopardized.
- 32 (f) Notwithstanding Chapter 3.5 (commencing with
- 33 Section 11340) of Part 1 of Division 3 of Title 2
- 34 of the Government Code, the department may
- 35 implement, interpret, or make specific this provi-
- 36 sion by means provider bulletins or other similar
- 37 instructions, without taking any further regulatory
- 38 action.
- 39 28. Of the funds appropriated in Schedule (3), \$30,000,000
- 40 is available for the State Department of Health Care

Services to provide funding for Kedren Community Health and Acute Psychiatric Hospital. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

29. (a) *Notwithstanding any other law, of the funds appropriated in Schedule (3), \$7,478,000 is available for encumbrance or expenditure until June 30, 2022, for the State Department of Health Care Services to provide grants to qualified county mental health plans under the Behavioral Health Quality Improvement program for the purpose of maintaining sufficient specialty mental health services capacity for the foster care population, provided that the condition in subdivision (b) is met.*
- (b) *A grant provided pursuant to this provision shall only be available if the State Department of Health Care Services, in consultation with the Department of Finance, determines that a Short-Term Residential Therapeutic Program that has contracted with an applicable county mental health plan is no longer eligible for federal financial participation under the Medicaid program due to application of the guidance issued by the federal Centers for Medicare and Medicaid Services on September 20, 2019, entitled “Qualified Residential Treatment Programs and Serious Mental Illness and Serious Emotional Disturbance Demonstration Opportunity; Technical Assistance Questions and Answers,” or similar federal guidance that is subsequently issued.*
- (c) *The State Department of Health Care Services shall determine, in consultation with stakeholders including the California Alliance of Child and*

Family Services, the County Behavioral Health Directors Association of California, the County Welfare Directors Association of California, and the Chief Probation Officers of California, the application process, eligibility criteria, and methodology for distribution of the grant funding pursuant to this provision.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking any further regulatory action.

(e) For purposes of implementing this provision, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

(f) This provision shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation is not jeopardized.

(g) For purposes of this provision, the following definitions apply:

(1) “County mental health plan” shall mean an entity or local agency that contracts with the State Department of Health Care Services to provide covered specialty mental health benefits pursuant to Section 14184.400 and

Chapter 8.9 (commencing with Section 14700) of Part 3 of Division 9 of the Welfare and Institutions Code.

- (2) “Short-Term Residential Therapeutic Program” shall have the meaning set forth in subdivision (ad) of Section 11400 of the Welfare and Institutions Code.

SEC. 99. Item 4260-115-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 216,954,000
218,530,000

Schedule:

(1) 3960050-Other Care Services..... 216,954,000
218,530,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

SEC. 100. Item 4260-116-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 577,662,000
584,556,000

Schedule:

(1) 3960050-Other Care Services..... 577,662,000
584,556,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.
2. Contracts entered into or amended for federal grants included in this item, to address the opioid epidemic through prevention, treatment, or recovery services, are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.

SEC. 101. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|----------------|
| 4265-001-0001—For support of State Department of Public Health..... | 177,295,000 |
| Schedule: | |
| (1) 4040-Public Health Emergency Prepared- | |
| ness..... | 4,218,000 |
| (2) 4045-Public and Environmental | |
| Health..... | 245,502,000 |
| | 1,493,189,000 |
| (3) 4050-Licensing and Certification..... | 18,593,000 |
| (4) 9900100-Administration..... | 55,459,000 |
| (5) 9900200-Administration—Distribut- | |
| ed..... | -55,459,000 |
| (6) Reimbursements to 4045-Public | |
| and Environmental Health..... | -78,104,000 |
| | -1,325,791,000 |

- 1 (7) Reimbursements to 4050-Licensing
2 and Certification..... -12,914,000
3 Provisions:
- 4 1. Except as otherwise prohibited by law, the State De-
5 partment of Public Health shall promulgate emergency
6 regulations to adjust the public health fees set by reg-
7 ulation to an amount such that, if the new fees were
8 effective throughout the 2021–22 fiscal year, the esti-
9 mated revenues would be sufficient to offset at least
10 95 percent of the approved program level intended to
11 be supported by those fees. The General Fund fees of
12 the department that are subject to the annual fee adjust-
13 ment pursuant to subdivision (a) of Section 100425 of
14 the Health and Safety Code shall be increased by 14.6
15 percent. The special fund fees of the department that
16 are subject to the annual fee adjustment pursuant to
17 subdivision (a) of Section 100425 of the Health and
18 Safety Code may be increased by 14.6 percent only if
19 the fund condition statement for a fund projects a re-
20 serve less than 10 percent of estimated expenditures
21 and the revenues projected for the 2021–22 fiscal year
22 are less than the appropriation contained in this act.
 - 23 2. Notwithstanding subdivision (b) of Section 100450 of
24 the Health and Safety Code, departmental fees that are
25 subject to the annual fee adjustment pursuant to subdi-
26 vision (a) of Section 100450 of the Health and Safety
27 Code shall not be increased for the 2021–22 fiscal
28 year. This adjustment shall not be applied to fees es-
29 tablished by subdivisions (f), (g), (m), and (s) of Sec-
30 tion 1300 of the Business and Professions Code.
 - 31 3. The State Department of Public Health shall limit ex-
32 penditures in this item to implement the Uniform
33 Anatomical Gift Act (Chapter 3.5 (commencing with
34 Section 7150) of Part 1 of Division 7 of the Health
35 and Safety Code) to the amount of actual fees collected
36 from tissue banks.
 - 37 4. Of the amount appropriated in Schedule (2),
38 \$12,175,000 shall be available for encumbrance or
39 expenditure until June 30, 2024, to support activities
40 that promote awareness of Alzheimer’s disease as well

- 1 as programs that seek to improve care, perform re-
2 search, and train caregivers.
- 3 5. Of the amount appropriated in Schedule (2), \$450,000
4 shall be available for encumbrance or expenditure
5 until June 30, 2023, to support infectious disease
6 modeling activities.
- 7 7. (a) The State Department of Public Health, under the
8 direction of the Director of Public Health, may
9 enter into contracts, grants, or other agreements
10 as are necessary for the conduct of the Richard
11 Paul Hemann Parkinson's Disease Program and
12 may accept on behalf of the state, grants of public
13 or private funds to the extent non-state funds are
14 made available for its purposes.
- 15 (b) Of the amount appropriated in Schedule (2),
16 \$8,409,000 shall be available to expand the
17 Richard Paul Hemann Parkinson's Disease Reg-
18 istry to cover additional neurological diseases.
19 These funds shall be encumbered by June 30,
20 2025.
- 21 8. Notwithstanding any other law, and upon approval of
22 the Director of Finance, of the amount appropriated
23 in Schedule (2), up to \$6,000,000 shall be available
24 to support legal costs relating to the state's COVID-
25 19 pandemic response. The Department of Finance
26 shall notify the Legislature within 10 days of authoriz-
27 ing an augmentation pursuant to this provision. The
28 notification to the Legislature shall describe the reason
29 for the augmentation.
- 30 9. Notwithstanding any other law, and upon approval of
31 the Director of Finance, the amount appropriated in
32 Schedule (1) shall be increased to adjust for federal
33 reimbursement from the Federal Emergency Manage-
34 ment Agency for wildfires and related emergencies.
35 The Department of Finance shall notify the Legislature
36 within 10 days of authorizing an augmentation pur-
37 suant to this provision. The notification to the Legisla-
38 ture shall describe the reason for the augmentation.
- 39 10. Notwithstanding any other law, the State Department
40 of Public Health may authorize the transfer of expen-

1 diture authority from this item to Item 4265-111-0001
2 to support Substance Use Disorder Response Naviga-
3 tor-related activities by the department.

4 11. ~~The Department of Finance may augment this item to~~
5 ~~reflect \$508,927,000 in an Epidemiology and Labora-~~
6 ~~tory Capacity grant award from the federal Coron-~~
7 ~~avirus Response and Relief Supplemental Appropria-~~
8 ~~tions Act, 2021 (Public Law 116-260). Augmentations~~
9 ~~pursuant to this provision shall not be approved sooner~~
10 ~~than 30 days after notification in writing is provided~~
11 ~~to the chairpersons of the fiscal committees in each~~
12 ~~house of the Legislature and the chairperson of the~~
13 ~~Joint Legislative Budget Committee, or no sooner than~~
14 ~~whatever lesser time the chairperson of the Joint Leg-~~
15 ~~islative Budget Committee, or the chairperson's de-~~
16 ~~signee, may in each instance determine.~~

17 13. Of the amount appropriated in Schedule (2),
18 \$3,000,000 shall be available to support a public health
19 infrastructure study. Contracts entered into or amended
20 pursuant to this provision shall be exempt from
21 Chapter 6 (commencing with Section 14825) of Part
22 5.5 of Division 3 of Title 2 of the Government Code,
23 Section 19130 of the Government Code, Part 2 (com-
24 mencing with Section 10100) of Division 2 of the
25 Public Contract Code, and the State Administrative
26 Manual, and are exempt from the review or approval
27 of any division of the Department of General Services.

28 14. Of the amount appropriated in Schedule (2),
29 \$2,000,000 shall be available to support the Biomoni-
30 toring Program of the State Department of Public
31 Health to continue studying the negative impacts of
32 chemical exposure on California residents.

33 15. Of the amount appropriated in Schedule (2),
34 \$2,280,000 shall be available to support the Office of
35 Suicide Prevention.

36 (a) Contracts entered into or amended pursuant to
37 this provision are exempt from Chapter 6 (com-
38 mencing with Section 14825) of Part 5.5 of Divi-
39 sion 3 of Title 2 of the Government Code. Section
40 19130 of the Government Code, Part 2 (commenc-

ing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.

16. Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for encumbrance or expenditure until December 31, 2026, to support the All Children Thrive - California (ACT) program to prevent childhood trauma. The State Department of Public Health may enter into agreements with the State Department of Social Services and the Surgeon General for purposes of implementing this program. Beginning on January 1, 2022, the State Department of Public Health shall enter into a five-year sole source grant with Community Partners to lead a program focused on high-need cities and counties, designed to implement public health approaches to prevent childhood trauma and counter its effects. This grant shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual, and from the approval of the Department of General Services. In conducting the program, Community Partners shall do the following:

- (a) Partner with Public Health Advocates (PHAdvocates) to direct, develop, and implement the program goals, requirements, and standards. PHAdvocates shall partner with the UCLA Center for Healthier Children, Families, and Communities (UCLA) to implement the program goals, requirements, and standards.
- (b) Except where otherwise specified, and in conjunction with UCLA and PHAdvocates, perform the following activities, including, but not limited to, all of the following:
 - (1) Convene an Equity Advisory Group to guide the implementation of the ACT program. The advisory group may include state and local experts in trauma and equity-informed community programming and representatives

- 1 from low-income communities and commu-
2 nities of color. The advisory group shall meet
3 quarterly throughout the duration of the pro-
4 gram.
- 5 (2) Conduct an awareness campaign about
6 childhood trauma, including racism, and
7 strategies to prevent and counter its effects.
- 8 (3) Recruit cities and counties to participate in
9 the ACT program.
- 10 (4) Provide coaching and technical assistance to
11 help cities and counties to establish strategies
12 to prevent childhood trauma, counter its ef-
13 fects, and engage youth in the ACT program.
- 14 (5) Fund cities and counties that commit to par-
15 ticipate in the ACT program cohort.
- 16 (6) Evaluate the impact of the ACT program ac-
17 tivities and report findings and recommenda-
18 tions to the State Department of Public
19 Health, the Mental Health Services Oversight
20 and Accountability Commission, the Senate
21 Committee on Budget and Fiscal Review,
22 and the Assembly Committee on Budget.
- 23 17. Of the amount appropriated in Schedule (2),
24 \$5,000,000 shall be available to support administration
25 of the California Reducing Disparities Project.
- 26 18. (a) Of the amount appropriated in Schedule (2),
27 \$4,600,000 shall be available to support the Office
28 of Oral Health, as established by subdivision (c)
29 of Section 30130.57 of the Revenue and Taxation
30 Code. The amount is intended as supplemental
31 funding to provide total funding, from all fund
32 sources, of \$30,000,000 for this program,
33 notwithstanding the reduction in Proposition 56
34 funds required by subdivision (h) of section
35 30130.57 of the Revenue and Taxation Code.
- 36 (b) In order to maximize transparency and efficiency
37 in providing funding for the grant program, the
38 Director of Finance may decrease or increase this
39 item to ensure the amount provided in subprovi-
40 sion (a) conforms to the final determination of

available Proposition 56 revenues made pursuant to subdivision (h) of section 30130.57 of the Revenue and Taxation Code.

19. Of the amount appropriated in Schedule (2), \$1,200,000 shall be available to support investments to end the epidemics of HIV/AIDS, Hepatitis C, and sexually transmitted infections. This item shall also be augmented by 7.0 positions to support these efforts. These funds shall be available for encumbrance or expenditure until June 30, 2025.

20. *Of the amount appropriated in Schedule (2), \$503,927,000 shall be available to support state efforts to respond to COVID-19. These funds are provided to the state by an Epidemiology and Laboratory Capacity grant award from the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260).*

21. *Of the amount appropriated in Schedule (2), \$743,760,000 shall be available to support COVID-19 testing in schools. These funds are provided to the state from the federal American Rescue Plan Act of 2021 (Public Law 117-2).*

SEC. 102. *Item 4265-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

| | |
|--|-------------|
| 4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund..... | 319,675,000 |
| | 325,975,000 |

Schedule:

| | |
|--|-------------|
| (1) 4040-Public Health Emergency Prepared- | |
| ness..... | 33,449,000 |
| (2) 4045-Public and Environmental | |
| Health..... | 182,896,000 |
| | 189,196,000 |
| (3) 4050-Licensing and Certification..... | 103,330,000 |

Provisions:

1. Of the funds appropriated in this item, \$84,713,875 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the

1 State Department of Public Health shall report, no
2 later than 30 days after the end of each quarter, under
3 that section any new project over \$400,000 or any in-
4 crease in excess of \$400,000 for an identified project.

- 5 2. The Department of Finance may authorize the transfer
6 of expenditure authority from this item to Item 4265-
7 111-0890 in order to reflect modifications in the use
8 of federal public health emergency preparedness
9 grants. Transfers pursuant to this provision shall not
10 be approved sooner than 30 days after notification in
11 writing is provided to the chairpersons of the commit-
12 tees in each house of the Legislature that consider ap-
13 propriations and the Chairperson of the Joint Legisla-
14 tive Budget Committee, or no sooner than whatever
15 lesser time the chairperson of the joint committee, or
16 the chairperson's designee, may in each instance deter-
17 mine.

- 18 3. Notwithstanding any other law, the Department of
19 Finance may augment this item in excess of the amount
20 appropriated upon notice by the State Department of
21 Public Health that additional funds are available pur-
22 suant to a United States Department of Health and
23 Human Services, Centers for Disease Control and
24 Prevention Cooperative Agreement for Emergency
25 Response: Public Health Crisis Response grant.
26 Within 10 working days of authorizing that augmenta-
27 tion, the Department of Finance shall provide written
28 notification of the augmentation to the chairpersons
29 of the fiscal committees in each house of the Legisla-
30 ture and the Chairperson of the Joint Legislative
31 Budget Committee.

- 32 4. The Department of Finance may augment this item by
33 up to \$68,400,000 to support genomic sequencing and
34 surveillance allocated from the federal American
35 Rescue Plan Act of 2021 (Public Law 117-2). The
36 Department of Finance may adjust this amount if actu-
37 al grant awards differ from public information avail-
38 able at the time of the development of the May Revi-
39 sion. The Department of Finance may adjust any item
40 within the State Department of Public Health budget

1 to reflect additional grant awards for this purpose
2 provided to the state under the American Rescue Plan
3 Act of 2021. Augmentations pursuant to this provision
4 shall not be approved sooner than 30 days after notifi-
5 cation in writing is provided to the chairpersons of the
6 fiscal committees of each house of the Legislature and
7 the chairperson of the Joint Legislative Budget Com-
8 mittee, or no sooner than whatever lesser time the
9 chairperson of the Joint Legislative Budget Committee,
10 or the chairperson's designee, may in each instance
11 determine.

12 5. ~~The Department of Finance may augment this item by~~
13 ~~up to \$887,716,000 to support COVID-19 testing in~~
14 ~~schools allocated from the federal American Rescue~~
15 ~~Plan Act of 2021 (Public Law 117-2). The Department~~
16 ~~of Finance may adjust this amount if actual grant~~
17 ~~awards differ from public information available at the~~
18 ~~time of the development of the May Revision. The~~
19 ~~Department of Finance may adjust any item in Section~~
20 ~~2.00 to reflect additional grant awards for this purpose~~
21 ~~provided to the state under the American Rescue Plan~~
22 ~~Act of 2021. Augmentations pursuant to this provision~~
23 ~~shall not be approved sooner than 30 days after notifi-~~
24 ~~cation in writing is provided to the chairpersons of the~~
25 ~~fiscal committees of each house of the Legislature and~~
26 ~~the chairperson of the Joint Legislative Budget Com-~~
27 ~~mittee, or no sooner than whatever lesser time the~~
28 ~~chairperson of the Joint Legislative Budget Committee,~~
29 ~~or the chairperson's designee, may in each instance~~
30 ~~determine.~~

31 6. The Department of Finance may augment this item by
32 up to \$357,027,000 to support COVID-19 vaccine
33 distribution and monitoring allocated from the federal
34 American Rescue Plan Act of 2021 (Public Law 117-
35 2). The Department of Finance may adjust this amount
36 if actual grant awards differ from public information
37 available at the time of the development of the May
38 Revision. The Department of Finance may adjust any
39 item in Section 2.00 to reflect additional grant awards
40 for this purpose provided to the state under the Amer-

ican Rescue Plan Act of 2021. Augmentations pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

7. The Department of Finance may augment this item to reflect additional grant awards provided to the state under the federal American Rescue Plan Act of 2021 (Public Law 117-2). Augmentations pursuant to this provision shall not be approved sooner than 10 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

8. *Of the amount appropriated in Schedule (2), \$6,300,000 shall be available to address COVID-19 health disparities among high-risk and underserved populations, including racial and ethnic minority populations, and rural communities. These funds are provided to the state by a grant award from the federal Centers for Disease Control and Prevention.*

SEC. 103. Item 4265-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-------------|
| 4265-111-0001—For local assistance, State Department of Public Health..... | 204,196,000 |
| Schedule: | |
| (1) 4040-Public Health Emergency Prepared- | |
| ness..... | 4,960,000 |

| | |
|---|--------------|
| (2) 4045-Public and Environmental Health..... | 349,146,000 |
| | 488,146,000 |
| (3) Reimbursements to 4045-Public and Environmental Health..... | -149,910,000 |
| | -288,910,000 |

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.
2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.
3. Of the amount appropriated in Schedule (2), \$12,325,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer's disease as well as programs that seek to improve care, perform research, and train caregivers.
4. Of the amount appropriated in Schedule (2), up to \$15,000,000 shall be available for encumbrance or expenditure until June 30, 2026, and may be allocated to the Amyotrophic Lateral Sclerosis Association, Golden West Chapter, to provide a wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis and their caregivers.
5. Of the amount appropriated in Schedule (2), \$1,500,000 shall be available for additional support of community-based organizations that assist with sickle cell adults, mental or behavioral health, and in-

1 creased real-time data for Medi-Cal managed care plan
2 partners.

3 9. Notwithstanding any other law, of the amount appro-
4 priated in Schedule (2), \$58,100,000 shall be available
5 to support Phase II of the California Reducing Dispar-
6 ities Project until June 30, 2026.

7 10. Of the amount appropriated in Schedule (2),
8 \$11,800,000 shall be available to support HIV, viral
9 hepatitis, sexually transmitted infection, and harm re-
10 duction interventions. Of the funds appropriated in
11 this provision:

12 (a) \$2,700,000 shall support the Syringe Exchange
13 Supply Clearinghouse.

14 (b) \$3,600,000 shall support interventions to prevent
15 and control sexually transmitted infections.

16 (c) \$4,500,000 shall be available to support demon-
17 stration projects regarding HIV and aging. These
18 funds shall be available for encumbrance or ex-
19 penditure until June 30, 2025.

20 (d) \$1,000,000 shall be available to support Hepatitis
21 C Virus testing kits and related supplies as well
22 as training. These funds shall be available for en-
23 cumbrance or expenditure until June 30, 2027.

24 11. Of the amount appropriated in Schedule (2),
25 \$5,000,000 shall be available to provide books to low-
26 income children. Any amount of this funding may be
27 transferred, with the approval of the Department of
28 Finance, to this item for purposes of administering this
29 program.

30 12. Of the amount appropriated in Schedule (2), \$500,000
31 shall be available to support the Office of Suicide
32 Prevention.

33 13. *Of the amount appropriated in Schedule (2),*
34 *\$139,000,000 shall be available to support COVID-*
35 *19 testing in schools. These funds are provided to the*
36 *state from the federal American Rescue Plan Act of*
37 *2021 (Public Law 117-2).*

38
39 SEC. 104. *Item 4265-111-0890 of Section 2.00 of the Budget*
40 *Act of 2021 is amended to read:*

4265-111-0890—For local assistance, State Department of
Public Health, payable from the Federal Trust Fund..... 1,321,062,000
1,334,062,000

Schedule:

- (1) 4040-Public Health Emergency Prepared-
ness..... 52,595,000
- (2) 4045-Public and Environmental
Health..... 1,268,467,000
1,281,467,000

Provisions:

1. Of the funds appropriated in this item, \$57,826,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over \$400,000 or any increase in excess of \$400,000 for an identified project.
2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.
3. Notwithstanding any other law, the Department of Finance may augment this item in excess of the amount appropriated upon notice by the State Department of Public Health that additional funds are available pursuant to a United States Department of Health and Human Services, Centers for Disease Control and Prevention Cooperative Agreement for Emergency Response: Public Health Crisis Response grant. Within 10 working days of authorizing that augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
4. The Department of Finance may augment this item to reflect grant awards from the federal American Rescue Plan Act of 2021 (Public Law 117-2) for which the state is eligible. Augmentations pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legisla-

ture and the chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.

5. *Of the amount appropriated in Schedule (2), \$13,000,000 shall be available to address COVID-19 health disparities among high-risk and underserved populations, including racial and ethnic minority populations, and rural communities. These funds are provided to the state by a grant award from the federal Centers for Disease Control and Prevention.*

SEC. 105. Item 4300-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 6,345,118,000

Schedule:

(1) 4140015-Operations..... ~~1,038,678,000~~

1,043,090,000

(2) 4140019-Purchase of Services..... ~~9,340,668,000~~

9,335,668,000

(3) 4140031-Early Start Family Resource

Services..... 2,003,000

(4) Reimbursements to 4140015-Opera-

tions..... ~~-320,724,000~~

-322,136,000

(5) Reimbursements to 4140019-Pur-

chase of Services..... ~~-3,715,507,000~~

-3,713,507,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, includ-

ing the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$807,246,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to \$5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect yearend expenditures.
6. Of the funds appropriated in Schedule (1), \$17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the

use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.

7. Of the funds appropriated in Schedule (2), \$46,000,000 is appropriated for the State Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.

8. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2023. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.

9. Of the funds appropriated in Schedule (1), \$14,706,000 is appropriated to the State Department of Developmental Services to improve the employment rate of individuals with disabilities and shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 106. Item 4300-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|------------|
| 4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund..... | 78,765,000 |
| Schedule: | |
| (1) 4140015-Operations..... | 1,140,000 |
| (2) 4140019-Purchase of Services..... | 34,069,000 |
| (3) 4140027-Early Intervention Program.... | 43,556,000 |

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).
3. Of the funds appropriated in Schedule (3), \$24,462,000 are one-time funds to supplement existing federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funding. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of this expenditure authority between Programs 4140019-Purchase of Services and 4140027-Early Intervention Program in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)). *These funds shall be available for encumbrance or expenditure until September 30, 2023 and for liquidation until January 28, 2024.*

SEC. 107. Item 4700-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------|
| 4700-001-0001—For support of Department of Community Services and Development..... | 1,630,000 |
| Schedule: | |
| (1) 4181-Energy Programs..... | 1,680,000 |
| (2) 4185-Community Services..... | 50,000 |
| (3) Reimbursements to 4181-Energy Programs..... | –50,000 |

- (4) Reimbursements to 4185-Community
Services..... -50,000

Provisions:

1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of \$3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.
2. Of the amount appropriated in Schedule (1), up to \$1,630,000 shall be available for administering the Low-Income Weatherization Program and shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2025.
3. Any transfer of funds from Item 4700-101-0001 to this item for the purposes of administering the Farmworker Resource Center grants as appropriated by paragraph 18 of subdivision (b) of Section 19.57 of this act shall be available for encumbrance, expenditure, and liquidation until June 30, 2024.

SEC. 108. Item 4700-001-3228 is added to Section 2.00 of the Budget Act of 2021, to read:

4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund 750,000

Schedule:

(1) 4181-Energy Programs 750,000

Provisions:

1. Notwithstanding any other law, the Department of Community Services and Development may transfer funds from this item to Item 4700-101-3228, upon approval of the Department of Finance.

2. *The funds appropriated in this item shall be available for encumbrance, expenditure, or liquidation until June 30, 2026.*
3. *The funds appropriated in this item shall not be subject to subdivision (b) of Section 15.14.*

SEC. 109. Item 4700-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4700-101-0001—For local assistance, Department of Community Services and Development..... 23,370,000

Schedule:

| | |
|--|------------|
| (1) 4181-Energy Programs..... | 23,370,000 |
| (2) 4185-Community Services..... | 5,000,000 |
| (3) Reimbursements to 4185-Community Services..... | –5,000,000 |

Provisions:

1. The amount appropriated in Schedule (1) shall be expended for the Low-Income Weatherization Program and shall be available for encumbrance or expenditure until June 30, 2024, for support or local assistance, and shall be available for liquidation until June 30, 2025.
2. Notwithstanding any other law, funds appropriated for weatherization services for low-income farmworkers in Schedule (1) shall be exempt from the requirement in subdivision (b) of Section 12087.6 of the Government Code that consultation shall occur at least three months prior to the release of a request for applications.
3. *The \$3,000,000 appropriation from the General Fund, as specified in paragraph 18 of subdivision (b) of Section 19.57 of this act, to the Department of Community Services and Development for Farmworker Resource Centers, may be transferred to this item, and shall be available for encumbrance, expenditure, and liquidation until June 30, 2024. Up to \$500,000 shall be available for transfer to Item 4700-001-0001 to administer the program.*

SEC. 110. Item 4700-101-3228 is added to Section 2.00 of the Budget Act of 2021, to read:

4700-101-3228—For local assistance, Department of Community Services and Development..... 14,250,000

Schedule:

(1) 4181-Energy Programs..... 14,250,000

Provisions:

1. The funds appropriated in this item shall be used for the Low-Income Weatherization Program Multi-Family Component.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and shall be available for liquidation until June 30, 2026.
3. The funds appropriated in this item shall be subject to the restrictions specified in Section 15.14.
4. Notwithstanding any other law, funds appropriated in Schedule (1) for weatherization services for the Low-Income Weatherization Program Multi-Family Component shall be exempt from the requirement in subdivision (b) of Section 12087.6 of the Government Code that consultation shall occur at least three months prior to the release of a request for applications.

SEC. 111. Item 5180-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-001-0001—For support of State Department of Social Services..... ~~285,030,000~~
285,130,000

Schedule:

(1) 4270-Welfare Programs..... ~~61,736,000~~
61,836,000

(2) 4275-Social Services and Licensing.... 225,303,000

(3) 4285-Disability Evaluation and Other Services..... 56,386,000

(4) Reimbursements to 4270-Welfare Programs..... -1,681,000

- 1 (5) Reimbursements to 4275-Social Ser-
2 vices and Licensing..... -25,453,000
3 (6) Reimbursements to 4285-Disability
4 Evaluation and Other Services..... -31,261,000

5 Provisions:

- 6 1. The Department of Finance may authorize the transfer
7 of funds from Schedule (2) of this item to Schedule
8 (1), Program 4275019, of Item 5180-151-0001, Chil-
9 dren and Adult Services and Licensing, in order to al-
10 low counties to perform the facilities evaluation func-
11 tion.
12 2. The Department of Finance may authorize the transfer
13 of funds from Schedule (2) of this item to Schedule
14 (1), Program 4275019, of Item 5180-151-0001, Chil-
15 dren and Adult Services and Licensing, in order to al-
16 low counties to perform the adoptions program func-
17 tion.
18 3. Nonfederal funds appropriated in this item that have
19 been budgeted to meet the state's Temporary Assis-
20 tance for Needy Families maintenance-of-effort require-
21 ment established pursuant to the federal Personal Re-
22 sponsibility and Work Opportunity Reconciliation Act
23 of 1996 (P.L. 104-193) shall not be expended in any
24 way that would cause their disqualification as a feder-
25 ally allowable maintenance-of-effort expenditure.
26 4. Notwithstanding paragraph (4) of subdivision (b) of
27 Section 1778 of the Health and Safety Code, the State
28 Department of Social Services may use no more than
29 20 percent of the fees collected pursuant to Chapter
30 10 (commencing with Section 1770) of Division 2 of
31 the Health and Safety Code for overhead costs, facili-
32 ties operation, and indirect department costs.
33 5. Upon request of the State Department of Social Ser-
34 vices and the State Department of Health Care Ser-
35 vices, the Director of Finance may authorize the
36 transfer of amounts from Item 4260-101-0001, State
37 Department of Health Care Services, to this item to
38 fund the cost of the administrative hearing process
39 associated with changes in aid or service payments in
40 the Medi-Cal program. The Department of Finance

1 shall report to the Legislature the amount to be trans-
2 ferred pursuant to this provision. The transfer shall be
3 authorized at the time the report is made.

4 6. Provision 1 of Items 5180-001-0270 and 5180-001-
5 0279 also apply to this item.

6 7. The Department of Finance and Department of Tech-
7 nology shall determine the appropriateness of main-
8 taining funding for permanent positions included in
9 this item for the Child Welfare Services-California
10 Automated Response and Engagement System project
11 during the development of the budget for the 2021–22
12 fiscal year or after implementation of the project is
13 completed, whichever is later.

14 8. The Department of Finance may increase expenditure
15 authority in this item up to \$500,000 to comply with
16 the federal Able-Bodied Adult Without Dependents
17 rule.

18 9. Of the funds appropriated in this item, \$11,291 is allo-
19 cated for the external consulting and professional ser-
20 vices associated with the design, development, and
21 implementation of the Facility Management System
22 project. This amount shall be augmented upon the
23 Department of Technology’s Stage 4 project approval.

24 10. Notwithstanding any other law, upon approval of the
25 Department of Finance, expenditure and position au-
26 thority may be transferred between schedules within
27 or between the following items for the State Depart-
28 ment of Education and the State Department of Social
29 Services: Items 6100-001-0001, 5180-001-0001, and
30 reimbursements. The aggregate amount of General
31 Fund appropriation increases provided under this item
32 during the fiscal year may not exceed the aggregate
33 amount of General Fund appropriation decreases. This
34 provision supports the continuity of care in the pro-
35 grams transitioned from the Department of Education
36 to the Department of Social Services.

37 11. Of the amount appropriated in Schedule (1),
38 \$9,000,000 is available for the State Department of
39 Social Services to contract with a vendor to provide
40 direct deposit to child care contractors, beginning

January 1, 2022. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance until June 30, 2023.

12. *Of the amount appropriated in Schedule (1), \$100,000 is available on a one-time basis for administrative and project support costs associated with Sections 19.56 and 19.57 of this act.*

SEC. 112. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|--------------------------|
| 5180-101-0001—For local assistance, State Department of | |
| Social Services..... | 3,516,589,000 |
| | 3,547,239,000 |
| Schedule: | |
| (1) 4270010-CalWORKs..... | 1,261,146,000 |
| (2) 4270019-Other Assistance Pay- | |
| ments..... | 528,034,000 |
| | 556,434,000 |
| (3) 4270020-Child Care..... | 6,013,299,000 |
| | 6,015,549,000 |
| (4) Reimbursements to 4270010-Cal- | |
| WORKs..... | -368,000 |
| (5) Reimbursements to 4270020-Child | |
| Care..... | -4,285,522,000 |

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2021–22 fiscal year that are within or in excess of amounts appropriated in this act for that year.
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

- 1 5. Nonfederal funds appropriated in this item which have
2 been budgeted to meet the state's Temporary Assis-
3 tance for Needy Families maintenance-of-effort require-
4 ment established pursuant to the federal Personal Re-
5 sponsibility and Work Opportunity Reconciliation Act
6 of 1996 (P.L. 104-193) shall not be expended in any
7 way that would cause their disqualification as a feder-
8 ally allowable maintenance-of-effort expenditure.
- 9 6. In the event of a declared disaster and upon county
10 request, the State Department of Social Services may
11 act in the place of any county and assume direct respon-
12 sibility for the administration of eligibility and grant
13 determination. The Department of Finance may autho-
14 rize the transfer of funds from this item and Item 5180-
15 101-0890 to Items 5180-001-0001 and 5180-001-0890,
16 for this purpose.
- 17 7. Pursuant to the Electronic Benefits Transfer (EBT)
18 Act (Chapter 3 (commencing with Section 10065) of
19 Part 1 of Division 9 of the Welfare and Institutions
20 Code) and in accordance with the EBT System regula-
21 tions (Manual of Policies and Procedures Section 16-
22 401.15), in the event a county fails to reimburse the
23 EBT contractor for settlement of EBT transactions
24 made against the county's cash assistance programs,
25 the state is required to pay the contractor. The State
26 Department of Social Services may use funds from
27 this item to reimburse the EBT contractor for settle-
28 ment on behalf of the county. The county shall be re-
29 quired to reimburse the department for the county's
30 settlement via direct payment or administrative offset.
- 31 8. The Department of Finance is authorized to approve
32 expenditures for the California Food Assistance Pro-
33 gram in those amounts made necessary by changes in
34 the CalFresh Program Standard Utility Allowance,
35 including changes that result from midyear Standard
36 Utility Allowance adjustments requested by the state
37 and any adjustments necessary to maintain parity with
38 federal program changes. If the Department of Finance
39 determines that the estimate of expenditures will ex-
40 ceed the expenditure authority of this item, the depart-

ment shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

- ±9. (a) Of the amount appropriated in Schedule (1), \$285,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.
- (b) Of the funds appropriated in this provision, \$95,000,000 shall be available for encumbrance or expenditure until June 30, 2023.
- (c) (1) Of the funds appropriated in this provision, \$190,000,000 shall be available for encumbrance or expenditure until June 30, 2024.
- (2) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Housing Support Program.
10. (a) Of the funds appropriated in Schedule (2), \$10,000,000 is to augment the Emergency Child Care Bridge Program.
11. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
12. (a) Of the funds appropriated in Schedule (2), \$42,432,000 shall be available to fund the assistance costs associated with continuing an extended foster care benefit assistance payment for any nonminor dependent who met eligibility requirements for the Extended Foster Care program, has lost their employment or has experienced a disruption in their education program resulting from

COVID-19, and cannot otherwise meet any of the participation requirements, as described in All County Letter 20-45 and in federal letter ACYF-CB-PI-20-10, unless Stafford Act (P.L. 100-707) flexibilities for employment and education requirements, as described in PI-20-10, are rescinded prior to December 31, 2021. Additionally, to assist with housing stability, the funds shall be used to make monthly payments to, or on behalf of, any individual who attained 21 years of age while in extended foster care on or after April 17, 2020, through December 31, 2021. Payments shall be consistent with applicable rates for existing foster care placement settings.

- (b) As of December 27, 2020, the funds identified in subdivision (a) shall also be available for foster care maintenance payments following reentry to foster care of any individual who attained 21 years of age while in extended foster care on or after January 27, 2020, upon the signing of a voluntary reentry agreement and supervised placement approval. The State Department of Social Services shall issue instructions for counties and eligible individuals consistent with Public Law 116-260, as described in federal letter ACYF-CB-PI-21-04, including, but not limited to, processes to maximize the availability of federal financial participation for individuals aged 21 and 22 years old.

13. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned

- 1 from the State Department of Education to the State
- 2 Department of Social Services.
- 3 15. Notwithstanding any other law, the Department of
- 4 Finance may authorize a cash loan from the General
- 5 Fund for cashflow purposes, in an amount not to ex-
- 6 ceed \$20,000,000, under the following conditions:
- 7 (a) The loan shall meet cash needs resulting from a
- 8 delay in the receipt of reimbursements from the
- 9 California State Preschool Program (CSPP) or the
- 10 general child care program (CCTR) funds.
- 11 (b) The loan shall be used for a short-term need and
- 12 shall be repaid within 90 days of the loan origina-
- 13 tion date.
- 14 (c) Interest charges may be waived pursuant to Sec-
- 15 tion 16314 of the Government Code.
- 16 16. Of the funds appropriated in Schedule (3),
- 17 \$291,565,000 shall be allocated for Alternative Pay-
- 18 ment Program General Child Care and Migrant Child
- 19 Care slots to expand child care access, with a priority
- 20 for General Child Care slots serving children who are
- 21 0 to 3 years of age.
- 22 17. (a) As part of the transition of child care and develop-
- 23 ment programs from the State Department of Ed-
- 24 ucation to the State Department of Social Ser-
- 25 vices, the following requirements applicable to
- 26 these programs have been shifted from Item 6100-
- 27 194-0001 to Item 5180-101-0001 to support the
- 28 transition:
- 29 (b) Funds allocated for Resource and Referral, Cali-
- 30 fornia Child Care Initiative, Quality Improvement,
- 31 and Local Planning Councils shall be allocated
- 32 to meet federal requirements to improve the
- 33 quality of child care and shall be used in accor-
- 34 dance with the approved California State Plan for
- 35 the federal Child Care and Development Fund
- 36 that is developed pursuant to the requirements of
- 37 Section 10211.5 of the Welfare and Institutions
- 38 Code.
- 39 (c) Nonfederal funds appropriated in this item which
- 40 have been budgeted to meet the state's Temporary

1 Assistance for Needy Families maintenance-of-
2 effort requirement established pursuant to the
3 federal Personal Responsibility and Work Oppor-
4 tunity Reconciliation Act of 1996 (P.L. 104-193)
5 shall not be expended in any way that would cause
6 their disqualification as a federally allowable
7 maintenance-of-effort expenditure.

8 (d) Notwithstanding any other law, funds in accounts
9 payable are available for alternative payment
10 programs for actual and allowable costs incurred
11 for additional services, pursuant to Section
12 10228.1 of the Welfare and Institutions Code. The
13 State Department of Social Services shall give
14 priority for the allocation of these funds for ac-
15 counts payable.

16 (e) (1) The State Department of Social Services shall
17 conduct monthly analyses of CalWORKs
18 Stage 2 and Stage 3 caseloads and expendi-
19 tures and adjust agency contract maximum
20 reimbursement amounts and allocations as
21 necessary to ensure funds are distributed
22 proportionally to need.

23 (2) Notwithstanding any other law or any other
24 provision of this act, the Department of Fi-
25 nance may augment the appropriation for
26 CalWORKs Stage 3 if the estimate of expen-
27 ditures, as determined by the Department of
28 Finance, will exceed the expenditures autho-
29 rized in Schedule (3). The Department of Fi-
30 nance shall report any augmentation pursuant
31 to this paragraph to the Joint Legislative
32 Budget Committee. At the time the report is
33 made, the amount of the appropriation made
34 in Schedule (3) shall be increased by the
35 amount of the augmentation.

36 (3) An augmentation may be authorized not
37 sooner than 30 days after notification in
38 writing of the necessity to exceed the limita-
39 tions is provided to the Joint Legislative
40 Budget Committee, or whatever lesser time

the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.

(g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.

(h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:

- 1 (A) Families with the highest income below 85
2 percent of the State Median Income (SMI)
3 adjusted for family size.
4 (B) Of families with the same income level, those
5 that have been receiving childcare services
6 for the longest period of time.
7 (C) Of families with the same income level, those
8 that have a child with exceptional needs.
9 (D) Families with children who are receiving
10 child protective services or are at risk of be-
11 ing neglected or abused, regardless of family
12 income.
- 13 (2) Notwithstanding any other law, the implemen-
14 tation of paragraph (1) of this subdivision is
15 not subject to the appeal and resolution pro-
16 cedures for agencies that contract with the
17 State Department of Social Services for the
18 provision of childcare services or the due
19 process requirements afforded to families
20 that are denied services specified in Chapter
21 19 (commencing with Section 18000) of Di-
22 vision 1 of Title 5 of the California Code of
23 Regulations.
- 24 (3) *The reimbursement for meals served in child*
25 *care centers and homes shall be one thousand*
26 *eight hundred and fifty-three ten-thousandths*
27 *cents (\$0.1853) per meal.*
- 28 18. Notwithstanding any other law, aid provided to a
29 CalWORKs assistance unit for any month or partial
30 month from March 1, 2020, until the operation of the
31 60-month time limit specified in Section 11454 of the
32 Welfare and Institutions Code (Sec. 61, Ch. 11, Stats.
33 2020) that did not result in ~~exceeding~~ *exceeding* the
34 federal time limits set forth in Section 608(a)(7) of
35 Title 42 of the United States Code shall not be applied
36 to the 48-month time limit described in subdivision
37 (a) of Section 11454 of the Welfare and Institutions
38 Code (Sec. 60, Ch. 11, Stats. 2020).
39

- 1 19. (a) Of the funds appropriated in Schedule (1),
2 \$2,000,000 shall be available for a CalWORKs
3 statewide promotional and media campaign. The
4 purposes for which these funds may be shall in-
5 clude statewide media, information distribution,
6 and advertisements through television, radio, so-
7 cial media, and strategic partnerships with com-
8 munity, philanthropic, and charitable organiza-
9 tions that are able to maximize reach to potentially
10 eligible populations. *These funds shall be avail-*
11 *able for encumbrance or expenditure until June*
12 *30, 2023.*
13 (b) Notwithstanding any other law, allocations pur-
14 suant to this provision shall be exempt from the
15 personal services contracting requirements of
16 Article 4 (commencing with Section 19130) of
17 Chapter 5 of Part 2 of Division 5 of Title 2 of the
18 Government Code, from the Public Contract Code
19 and the State Contracting Manual, and shall not
20 be subject to the approval of the Department of
21 General Services, including provisions pursuant
22 to Chapter 6 (commencing with Section 14825)
23 of Part 5.5 of Division 3 of the Title 2 of the
24 Government Code.
25 (c) *Notwithstanding Section 11546 of the Government*
26 *Code, allocations made pursuant to this provision*
27 *are exempt from review or approval by any divi-*
28 *sion of the Department of Technology, upon ap-*
29 *proval of the Director of Finance.*
30 (d) *Upon approval from the Department of Finance,*
31 *the funds appropriated in Schedule (1) for the*
32 *purposes described in this provision may be*
33 *transferred to Item 5180-001-0001 to administer*
34 *outreach for the statewide promotional campaign.*
35
36 20. Of the amount appropriated in Schedule (3),
37 \$150,000,000 shall be available for the acquisition,
38 construction, development, and renovation of child
39 care facilities as outlined in Section 10310 of the
40 Welfare and Institutions Code.

- 1 21. Of the amount appropriated in Schedule (3), up to
2 ~~\$15,000,000~~ *\$11,250,000* shall be available for the
3 child nutrition program state match for the program.
- 4 22. (a) Of the amount appropriated in Schedule (1),
5 \$3,000,000 shall be available to train CalWORKs
6 county staff on racial equity and implicit bias.
7 The availability of these funds is contingent upon
8 pending legislation detailing the program objec-
9 tives, implementation design and timelines, data
10 collection, and measurement of outcomes for the
11 program.
- 12 (b) Notwithstanding any other law, allocations pur-
13 suant to this provision shall be exempt from the
14 personal services contracting requirements of
15 Article 4 (commencing with Section 19130) of
16 Chapter 5 of Part 2 of Division 5 of Title 2 of the
17 Government Code, from the Public Contract Code
18 and the State Contracting Manual, and shall not
19 be subject to the approval of the Department of
20 General Services, including provisions pursuant
21 to Chapter 6 (commencing with Section 14825)
22 of Part 5.5 of Division 3 of the Title 2 of the
23 Government Code.
- 24 (c) (1) Upon approval from the Department of Fi-
25 nance, the funds appropriated in Schedule
26 (1) for the purposes described in this provi-
27 sion may be transferred to Item 5180-001-
28 0001 to administer training on racial equity
29 and implicit bias for CalWORKs county staff.
- 30 (2) Any transfer in excess of 5 percent may be
31 authorized pursuant to this provision not
32 sooner than 30 days after notification in
33 writing of the necessity therefor is provided
34 to the Chairperson of the Joint Legislative
35 Budget Committee, or not sooner than what-
36 ever lesser time after that notification the
37 chairperson of the joint committee, or the
38 chairperson's designee, may in each instance
39 determine.

23. (a) Of the funds appropriated in Schedule (2), \$5,000,000 shall be available for the ~~Food for All: Expand Access to the California Food Assistance Program (CFAP)~~; *targeted age-based expansion of the California Food Assistance Program (CFAP) regardless of immigration status*, pursuant to Section 18930 of the Welfare and Institutions Code.

(b) (1) Upon approval from the Department of Finance, the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the ~~Food for All: Expand Access to the California Food Assistance Program (CFAP)~~.

(2) Any transfer in excess of five percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

24. (a) *Notwithstanding any other law, of the amount appropriated in Schedule (2), up to \$16,700,000 shall be available for temporary expansion of the Trafficking and Crime Victims Assistance Program specified in Section 18945 of the Welfare and Institutions Code to support Afghan citizens and nationals admitted to the United States as humanitarian parolees under Section 1182(d)(5) of Title 8 of the United States Code on or after July 31, 2021, through June 30, 2022.*

(b) *The Department of Finance may augment this item for the purposes identified in subprovision (a) if the estimate of expenditures, as determined by the department, will exceed the funding authorized in subprovision (a). Any such increase shall*

be authorized not less than 10 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.

SEC. 113. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... ~~6,245,588,000~~
7,558,500,000

Schedule:

| | |
|---|---|
| (1) 4270010-CalWORKs..... | 3,218,296,000 |
| (2) 4270019-Other Assistance Pay- ments..... | 1,535,253,000 1,535,894,000 |
| (3) 4270020-Child Care..... | 1,492,039,000 2,804,310,000 |

Provisions:

- Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
- The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
- Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.
- Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provid-

ed by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
6. (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.
- (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
- (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
- (d) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

(e) Of the amount appropriated in Schedule (3), \$1,100,000 is for programs that expand training for providers to gain skills necessary to manage an early learning and care business.

~~(h)~~(f) Of the amount appropriated in Schedule (3), ~~\$1,663,440~~\$2,727,914 is available on a one-time basis to support grant activities for the federal Additional Supplemental Appropriations for Disaster Relief Act of 2019 (Pub. L. 116-20).

~~(i)~~(g) Of the amount appropriated in Schedule (3), \$4,888,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2020–21 fiscal year.

7. Of the amount appropriated in Schedule (3), \$10,000,000 is available for the MyChildCarePlan.org to support resource and referral (R&R) agency and county access until June 30, 2023, and the immediate transition of the consumer education web products to the Department of Social Services. Any requests to expand the MyChildCarePlan.org content management is subject to approval by the Department of Finance. A notification shall be provided to the Joint Legislative Budget Committees within 30 days after an authorized expansion. It is the intent for this system and the R&R users to transition to the Department of Social Services data landscape system once developed and implemented.

SEC. 114. Item 5180-111-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|----------------|
| 5180-111-0001—For local assistance, State Department of | |
| Social Services..... | 8,437,272,000 |
| | 8,478,842,000 |
| Schedule: | |
| (1) 4270028-SSI/SSP..... | 2,922,489,000 |
| (2) 4275010-IHSS..... | 17,209,421,000 |
| | 17,250,991,000 |

- 1 (3) Reimbursements to 4275010-
2 IHSS..... -11,694,638,000
3 Provisions:
4 1. Provisions 1 and 4 of Item 5180-101-0001 also apply
5 to this item.
6 2. Notwithstanding Chapter 1 (commencing with Section
7 18000) of Part 6 of Division 9 of the Welfare and In-
8 stitutions Code, a loan not to exceed \$1,000,000,000
9 shall be made available from the General Fund from
10 funds not otherwise appropriated, to cover the federal
11 share or reimbursable share, or both, of costs of a
12 program or programs when the federal funds or reim-
13 bursements (from the Health Care Deposit Fund or
14 counties) have not been received by this state prior to
15 the usual time for transmitting payments for the federal
16 or reimbursable share of costs for this state. That loan
17 from the General Fund shall be repaid when the federal
18 share of costs for the program or programs becomes
19 available, or in the case of reimbursements, subject to
20 Section 16351 of the Government Code. County reim-
21 bursements also shall be subject to Section 16314 of
22 the Government Code, which specifies the rate of in-
23 terest. The State Department of Social Services may
24 offset a county's share of cost of the In-Home Support-
25 ive Services (IHSS) program against local assistance
26 payments made to the county if the county fails to re-
27 imburse its share of cost of the IHSS program to the
28 state.
29 3. The Director of Finance may authorize the transfer of
30 amounts from this item to Item 5180-001-0001 in order
31 to fund the cost of the administrative hearing process
32 associated with changes in aid or service payments in
33 the IHSS program. The Department of Finance shall
34 report to the Legislature the amount to be transferred
35 pursuant to this provision. The transfer shall be autho-
36 rized at the time the report is made.
37 4. Of the amount appropriated in Schedule (2) of this
38 item, \$5,000,000 shall be available to the department
39 to support development and statewide implementation

of electronic forms and signatures, including translation of forms into all Medi-Cal threshold languages.

SEC. 115. Item 5180-141-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... ~~1,449,398,000~~
1,543,043,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... ~~1,449,398,000~~
1,543,043,000

Provisions:

1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-0001 also apply to this item.

SEC. 116. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services..... ~~2,785,810,000~~
2,796,185,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... ~~1,513,755,000~~
1,524,130,000
(2) 4275028-Special Programs..... 1,616,425,000
(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... -344,370,000
(4) Reimbursements to 4275028-Special Programs..... 0

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the

Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex

- 1 Trafficking and Strengthening Families Act (P.L. 113-
2 183).
- 3 7. Funds appropriated in this item for legal services to
4 unaccompanied undocumented minors and for immi-
5 gration services in accordance with Chapter 5.6
6 (commencing with Section 13300) of Part 3 of Divi-
7 sion 9 of the Welfare and Institutions Code shall be
8 available for liquidation until June 30, 2027.
- 9 8. Of the total amount appropriated in this item, up to
10 \$4,000,000 shall be available for a county-optional
11 block grant program, for allocation to local agencies
12 to fund activities the Commission on State Mandates
13 identified as reimbursable state mandates in the Inter-
14 agency Child Abuse and Neglect Investigation Reports
15 (CSM-00-TC-22) mandate. A local agency that re-
16 ceives funding according to this item shall not be eli-
17 gible to submit claims to the Controller for reimburse-
18 ment under Section 17560 of the Government Code
19 for any costs related to the reimbursable state-mandat-
20 ed activities identified in CSM-00-TC-22 incurred in
21 the same fiscal year during which the local agency
22 received funding according to this item. The State
23 Department of Social Services, in consultation with
24 the California State Association of Counties, shall
25 develop an allocation methodology for the purpose of
26 distributing these funds to participating counties. Block
27 grant funding apportioned according to this item is
28 subject to annual financial and compliance audits.
- 29 9. (a) Of the funds appropriated in Schedule (1),
30 \$39,419,000 is for the support of activities related
31 to the Child Welfare Services-California Automat-
32 ed Response and Engagement System (CWS-
33 CARES) project. Expenditure of these funds is
34 contingent upon approval of project documents
35 by the Department of Finance and the Department
36 of Technology. This amount may be augmented
37 up to a maximum of \$28,630,000 for project ac-
38 tivities upon approval by the Department of Fi-
39 nance, in consultation with the Department of
40 Technology. In providing approval, the Depart-

ment of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Such an augmentation shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee.

- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
- (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.
- (d) Of the amount appropriated in this item, \$100,000 is available to fund reimbursements to an Indian tribe, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with partici-

1 pating with the State Department of Social Ser-
2 vices to guide the development of an automated
3 system used for Child Welfare Services.
4 Notwithstanding any other law, the amount and
5 manner of reimbursements shall be determined
6 by the State Department of Social Services in
7 written directives.

- 8 10. The Department of Finance may authorize the transfer
9 of funds appropriated in this item for activities related
10 to implementation of the Resource Family Approval
11 Program to Item 5180-001-0001 in order for the State
12 Department of Social Services to perform these activ-
13 ities on behalf of counties. Funds shall only be trans-
14 ferred pursuant to this provision after consultation with
15 the County Welfare Directors Association of California
16 and consistent with written notification from the
17 county or counties of the amount of funding to be
18 transferred.

- 19 11. Of the amount appropriated in this item, \$7,000,000
20 shall be available for contracts under the authority of
21 Chapter 5.6 (commencing with Section 13300) of Part
22 3 of Division 9 of the Welfare and Institutions Code
23 with organizations qualified pursuant to that chapter,
24 to provide legal services to persons on California State
25 University campuses. These funds shall be available
26 for encumbrance or expenditure until June 30, 2024,
27 and liquidation until June 30, 2027. Use of these funds
28 shall be reported in updates provided to the Legislature
29 on the State Department of Social Services' immigra-
30 tion programs.

- 31 12. Of the amount appropriated in this item, \$10,000,000
32 shall be available for legal services pursuant to Chapter
33 5.6 (commencing with Section 13300) of Part 3 of
34 Division 9 of the Welfare and Institutions Code, for,
35 but not limited to, unaccompanied undocumented mi-
36 nors and other minors in removal proceedings, and
37 current or past beneficiaries of federal temporary pro-
38 tected status, to be allocated at the discretion of the
39 State Department of Social Services. These funds shall
40 be available for encumbrance or expenditure until June

30, 2024, and liquidation until June 30, 2027. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.

13. (a) Of the amount appropriated in this item, the State Department of Social Services may allocate no more than \$30,000,000 to existing Emergency Food Assistance Program (EFAP) providers under contract with the department, to nonprofit Feeding America members located in California or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.
- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
- (c) The department shall inform the Legislature of the final allocation of funding available pursuant to this provision no later than August 1, 2022.
- (d) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Social Services may implement and administer this provision without adopting regulations.
14. The Department of Finance may increase the expenditure authority in this item to support unanticipated costs related to the federal Family First Prevention Services Act, subject to documentation provided by

- 1 the State Department of Social Services explaining
2 the need for the resources.
- 3 15. (a) Of the funds appropriated in Schedule (2),
4 \$175,000,000 shall be available for the Housing
5 and Disability Income Advocacy Program to in-
6 crease participation among homeless persons with
7 disabilities who may be eligible for disability
8 benefits programs pursuant to Section 18999.1 of
9 the Welfare and Institutions Code.
- 10 (b) Of these funds, \$25,000,000 shall be available for
11 encumbrance or expenditure until June 30, 2023.
- 12 (c) (1) Of the funds appropriated in Schedule (2),
13 \$150,000,000 shall be available for the
14 Housing and Disability Income Advocacy
15 Program pursuant to Section 18999.1 of the
16 Welfare and Institutions Code. These funds
17 shall be available for encumbrance or expen-
18 diture until June 30, ~~2025~~. 2024.
- 19 (2) Upon approval from the Department of Fi-
20 nance, funds appropriated in Schedule (2) for
21 the purposes described in this provision may
22 be transferred to Item 5180-001-0001 to im-
23 plement and administer the Housing and
24 Disability Income Advocacy Program. Any
25 transfer in excess of 5 percent may be autho-
26 rized pursuant to this provision not sooner
27 than 30 days after notification in writing of
28 the necessity therefor is provided to the
29 Chairperson of the Joint Legislative Budget
30 Committee, or not sooner than whatever
31 lesser time after that notification the chairper-
32 son of the joint committee, or the chairper-
33 son's designee, may in each instance deter-
34 mine.
- 35 16. (a) Of the funds appropriated in Schedule (1),
36 \$8,250,000 is to augment the Child Welfare Public
37 Health Nursing Early Intervention Program.
- 38 (b) Of the funds appropriated in Schedule (1),
39 ~~\$29,734,000~~ \$29,867,000 is to augment the Fam-
40 ily Urgent Response System.

- 1 17. (a) Of the funds appropriated in Schedule (1),
2 \$~~7,415,000~~ \$7,055,000 shall be available to fund
3 the administrative costs associated with continuing
4 an extended foster care benefit assistance payment
5 for any nonminor dependent who met eligibility
6 requirements for the Extended Foster Care pro-
7 gram, has lost their employment or has experi-
8 enced a disruption in their education program re-
9 sulting from COVID-19, and cannot otherwise
10 meet any of the participation requirements, as
11 described in All County Letter 20-45 and in fed-
12 eral letter ACYF-CB-PI-20-10, unless Stafford
13 Act (P.L. 100-707) flexibilities for employment
14 and education requirements, as described in PI-
15 20-10, are rescinded prior to December 31, 2021.
16 Additionally, the funds shall be used to fund the
17 administrative costs associated with monthly case
18 management and to make payments to, or on be-
19 half of, any individual who attained 21 years of
20 age while in extended foster care on or after April
21 17, 2020, through December 31, 2021. Payments
22 shall be consistent with applicable rates for exist-
23 ing foster care placement settings.
24 (b) As of December 27, 2020, the funds identified in
25 subdivision (a) shall also be available for foster
26 care maintenance payments following reentry to
27 foster care of any individual who attained 21 years
28 of age while in extended foster care on or after
29 January 27, 2020, upon the signing of a voluntary
30 reentry agreement and supervised placement ap-
31 proval. The State Department of Social Services
32 shall issue instructions for counties and eligible
33 individuals consistent with the Consolidated Ap-
34 propriations Act, 2021 (P.L. 116-260), as de-
35 scribed in federal letter ACYF-CB-PI-21-04, in-
36 cluding, but not limited to, processes to maximize
37 the availability of federal financial participation
38 for individuals aged 21 and 22 years old.
39 18. (a) Of the funds appropriated in Schedule (1),
40 \$87,000 shall be available to eligible federally

1 recognized Indian tribes or tribal agencies to
2 purchase Live Scan machines and receive ongoing
3 reimbursements for fingerprinting costs, other
4 maintenance and operation items, or related activ-
5 ities necessary to enable the tribes or tribal agen-
6 cies to complete background checks for the pur-
7 pose of approving tribally approved homes for
8 the placement of Indian children into foster or
9 adoptive care pursuant to Section 10553.12 of the
10 Welfare and Institutions Code.

11 (b) The funding in subdivision (a) shall be available
12 to the tribes or tribal agencies currently approved
13 by the Department of Justice to receive state and
14 federal level summary criminal history informa-
15 tion pursuant to Section 11105.08 of the Penal
16 Code.

17 (c) Of the funding in subdivision (a), the amount that
18 each tribe or tribal agency can utilize for the pur-
19 poses specified in subdivision (a) will be deter-
20 mined in consultation with, and subject to review
21 and approval by, the State Department of Social
22 Services.

23 19. (a) Of the funds appropriated in Schedule (2),
24 \$352,524,000 shall be available for the Commu-
25 nity Care Expansion Program to support individ-
26 uals and families who are homeless or at risk of
27 becoming homeless. These funds shall be contin-
28 gent upon the passage of pending legislation de-
29 tailing the program objectives, implementation
30 design and timelines, data collection, and the
31 measurement of outcomes for the program.

32 (b) Notwithstanding any other law, of the funds ap-
33 propriated in this item, \$352,524,000 is available
34 for encumbrance or expenditure until June 30,
35 2024, by the State Department of Social Services
36 to implement the Community Care Expansion
37 Program to provide competitive grants to qualified
38 counties and tribal entities for the acquisition and
39 rehabilitation of adult and senior care facilities.

- 1 Of the \$352,524,000, \$55,000,000 is for the capi-
 2 talized operating subsidy reserve.
- 3 (c) The department shall determine the methodology
 4 and distribution of the funds appropriated in this
 5 provision to those counties and tribal entities it
 6 deems qualified.
- 7 (d) Notwithstanding Chapter 3.5 (commencing with
 8 section 11340) of Part 1 of Division 3 of Title 2
 9 of the Government Code, the department may
 10 implement, interpret, or make specific this item,
 11 in whole or in part, by means of information no-
 12 tices or other similar instructions, without taking
 13 any further regulatory action.
- 14 (e) For purposes of this item, “tribal entity” means a
 15 federally recognized Indian tribe, tribal organiza-
 16 tion, or urban Indian organization, as defined in
 17 Section 1603 of Title 25 of the United States
 18 Code.
- 19 (f) (1) Upon approval from the Department of Fi-
 20 nance, the funds appropriated in Schedule
 21 (2) for the purposes described in this provi-
 22 sion may be transferred to Item 5180-001-
 23 0001 to administer the expansion of the ~~Adult~~
 24 ~~Protective Services Program~~ *Community*
 25 *Care Expansion Program*.
- 26 (2) Any transfer in excess of 5 percent may be
 27 authorized pursuant to this provision not
 28 sooner than 30 days after notification in
 29 writing of the necessity therefor is provided
 30 to the Chairperson of the Joint Legislative
 31 Budget Committee, or not sooner than what-
 32 ever lesser time after that notification the
 33 chairperson of the joint committee, or the
 34 chairperson’s designee, may in each instance
 35 determine.
- 36 20. (a) Of the amount appropriated in Schedule (2),
 37 \$200,000,000 shall be available to the Long-Term
 38 Care Career Pathways Program to incentivize,
 39 support, and fund career pathways for In-Home
 40 Supportive Services providers, contingent upon

1 the passage of pending legislation detailing the
2 program objectives, implementation design and
3 timelines, data collection, and measurement of
4 outcomes for the program.

5 (b) (1) Upon approval from the Department of Fi-
6 nance, the funds appropriated in Schedule
7 (2) for the purposes described in this provi-
8 sion may be transferred to Item 5180-001-
9 0001 to administer the expansion of the Adult
10 Protective Services Program.

11 (2) Any transfer in excess of 5 percent may be
12 authorized pursuant to this provision not
13 sooner than 30 days after notification in
14 writing of the necessity therefor is provided
15 to the Chairperson of the Joint Legislative
16 Budget Committee, or not sooner than what-
17 ever lesser time after that notification the
18 chairperson of the joint committee, or the
19 chairperson's designee, may in each instance
20 determine.

21 21. (a) Of the funds appropriated in Schedule (1),
22 \$92,500,000 shall be available for the Home Safe
23 program pursuant to Section 15771 of the Welfare
24 and Institutions Code. These funds shall be
25 available for encumbrance or expenditure until
26 June 30, 2024.

27 (b) Upon approval from the Department of Finance,
28 funds appropriated in Schedule (1) for the purpos-
29 es described in this provision may be transferred
30 to item 5180-001-0001 to implement and admin-
31 ister the Home Safe program.

32 22. (a) Of the funds appropriated in Schedule (2),
33 \$150,000,000 shall be available for the Project
34 Roomkey program.

35 (b) Upon approval from the Department of Finance,
36 funds appropriated in Schedule (2) for the purpos-
37 es described in this provision may be transferred
38 to item 5180-001-0001 to implement and admin-
39 ister the Project Roomkey program. Any transfer
40 in excess of 5 percent may be authorized pursuant

to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

23. (a) Of the funds appropriated in Schedule (2), \$105,200,000 shall be available for the Rapid Response program as described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2023.
 - (b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
 - (c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Rapid Response program.
 - (d) A written update shall be provided to the Joint Legislative Budget Committee by April 1, 2022, on the services and support specified in this provision.
24. (a) (1) Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for immigration services funding for payment to entities under contract or grant pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code for services on behalf of clients involved in, applying for, or subject to, federal Deferred Action for Childhood Arrivals status and clients applying for naturalization to become a United States citizen, including coverage of filing fees. These funds shall be available for encumbrance or expenditure until June 30, 2024.

- 1 (2) These funds may be used to conduct a formal
2 evaluation of the services described in this
3 subdivision (a).
- 4 (b) Of the amount appropriated in this item,
5 \$15,300,000 shall be available to provide legal
6 services to unaccompanied undocumented minors
7 and for immigration services in accordance with
8 Chapter 5.6 (commencing with Section 13300)
9 of Part 3 of Division 9 of the Welfare and Institu-
10 tions Code. These funds shall be available for
11 encumbrance or expenditure until June 30, 2024.
- 12 (c) (1) Of the amount appropriated in this item,
13 \$4,700,000 is provided for mental health as-
14 sessments in support of undocumented mi-
15 nors arriving unaccompanied to the United
16 States, and for navigation services to connect
17 with existing services that support reunifica-
18 tion and post-placement needs of undocument-
19 ed minors arriving unaccompanied, including
20 unaccompanied alien children as defined in
21 Section 279(g)(2) of Title 6 of the United
22 States Code, their sponsors, and the sponsor's
23 family members.
- 24 (2) The State Department of Social Services shall
25 allocate funding made available pursuant to
26 this provision to qualified nonprofit providers
27 or school districts, as determined by the de-
28 partment.
- 29 (d) All of the following apply to this provision:
- 30 (1) Pursuant to Section 1621(d) of Title 8 of the
31 United States Code, this provision provides
32 for services for undocumented persons.
- 33 (2) Notwithstanding any other law, contracts or
34 grants awarded pursuant to this provision
35 shall be exempt from the personal services
36 contracting requirements of Article 4 (com-
37 mencing with Section 19130) of Chapter 5
38 of Part 2 of Division 5 of Title 2 of the Gov-
39 ernment Code.

- 1 (3) Notwithstanding any other law, contracts or
- 2 grants awarded pursuant to this provision
- 3 shall be exempt from the Public Contract
- 4 Code and the State Contracting Manual, and
- 5 shall not be subject to the approval of the
- 6 Department of General Services.
- 7 (4) Notwithstanding the rulemaking provisions
- 8 of the Administrative Procedure Act (Chapter
- 9 3.5 (commencing with Section 11340) of Part
- 10 1 of Division 3 of Title 2 of the Government
- 11 Code), the State Department of Social Ser-
- 12 vices may implement and administer this
- 13 provision without adopting regulations.
- 14 (5) Upon approval from the Department of Fi-
- 15 nance, funds appropriated in Schedule (2) for
- 16 the purposes described in this provision may
- 17 be transferred to Item 5180-001-0001 to im-
- 18 plement and administer legal services to un-
- 19 accompanied undocumented minors.
- 20 25. (a) Of the funds appropriated in Schedule (1),
- 21 \$92,500,000 shall be available for the Bringing
- 22 Families Home Program pursuant to Section
- 23 16523.1 of the Welfare and Institutions Code.
- 24 These funds shall be available for encumbrance
- 25 or expenditure until June 30, 2024.
- 26 (b) Upon order of the Director of Finance, funds ap-
- 27 propriated in Schedule (1) for the purposes de-
- 28 scribed in this provision may be transferred to
- 29 Item 5180-001-0001 to implement and administer
- 30 the Bringing Families Home Program.
- 31 26. (a) Of the funds appropriated in Schedule (1),
- 32 \$3,000,000 shall be available for stipends for
- 33 tribal social work students. These funds shall be
- 34 available for encumbrance or expenditure until
- 35 June 30, 2024.
- 36 (b) Notwithstanding any other law, contracts or grants
- 37 awarded pursuant to this provision shall be exempt
- 38 from the personal services contracting require-
- 39 ments of Article 4 (commencing with Section

19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

- (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

27. (a) Of the funds appropriated in Schedule (2), \$35,000,000 shall be available for the California ~~Universal Basic~~ *Guaranteed* Income Pilot Program to provide funding to local county or city pilots, and to support research and evaluation of those pilots and projects. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.

- (b) Notwithstanding any other law, the funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2026, by the State Department of Social Services to implement ~~Universal Basic~~ *Guaranteed* Income Pilot Program grants.

- (c) *Pursuant to subdivision (c) of Section 18997 of the Welfare and Institutions Code, the State Department of Social Services shall determine the methodology of distribution of the funds appropriated in this provision to those cities or counties it deems qualified.*

- (d) *For purposes of implementing this provision, the State Department of Social Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or a negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.*

- (e)(e) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes

described in this provision may be transferred to Item 5180-001-0001 to implement and administer the California ~~Universal Basic~~ *Guaranteed* Income Pilot Program.

29. Of the amount appropriated in Schedule (2), \$30,000,000 shall be available for immigration services funding to implement the One California program.
30. Of the amount appropriated in Schedule (2), \$8,000,000 shall be available to fund case management support for asylees, also called the Enhanced Services Program for Asylees (ESPA).
31. Of the funds appropriated in Schedule (1), \$222,446,000 shall be available for county prevention services activities consistent with the provisions of Part I: Prevention Activities Under Title IV-E, of Public Law 115-123, contingent upon the passage of pending legislation detailing program objectives, implementation design and timelines, data collection, and measurement of outcomes for these activities. *These funds shall be available for encumbrance and expenditure until June 30, 2024.*
32. (a) Of the funds appropriated in Schedule (1), \$139,206,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in

- 1 the least restrictive setting, consistent with a
2 child's permanency plan.
- 3 (b) Of the amount appropriated in this provision,
4 \$120,000,000 shall be available for encumbrance
5 or expenditure until June 30, 2025. The availabil-
6 ity of these funds is contingent upon pending
7 legislation detailing the program objectives, im-
8 plementation design and timelines, data collection,
9 and measurement of outcomes for the program.
- 10 (c) (1) Upon approval from the Department of Fi-
11 nance, the funds appropriated in Schedule
12 (1) for the purposes described in this provi-
13 sion may be transferred to Item 5180-001-
14 0001 to administer services related to the
15 needs of foster youth with complex care
16 needs.
- 17 (2) Any transfer in excess of five percent may
18 be authorized pursuant to this provision not
19 sooner than 30 days after notification in
20 writing of the necessity therefor is provided
21 to the Chairperson of the Joint Legislative
22 Budget Committee, or not sooner than what-
23 ever lesser time after that notification the
24 chairperson of the joint committee, or the
25 chairperson's designee, may in each instance
26 determine.
- 27 33. (a) Of the funds appropriated in Schedule (2),
28 \$182,000,000 shall be available to the State De-
29 partment of Social Services for grants to existing
30 Emergency Food Assistance Program (EFAP) or
31 Commodity Supplemental Food Program
32 providers, members of the nonprofit organization
33 Feeding America that are based in California, or
34 members of the California Association of Food
35 Banks, whose ongoing primary function is to fa-
36 cilitate the distribution of food to low-income
37 households. The grants shall support one-time
38 capacity enhancements that support the collection,
39 storage, and distribution systems required to ade-
40 quately serve the food insecurity needs of Califor-

nia, as well as enhancements to ensure the resilience of the emergency food delivery system during climate crises and disasters. Up to 5 percent of funds allocated for these grants may be used by the department, at its discretion, to procure and provide statewide system upgrades to improve the efficiency of the provider network's food ordering, tracking, and reporting processes. The department shall allow investments for the use of grant funds awarded under this provision, including, but not limited to, improvements in the following areas:

- (1) Transportation
 - (2) Cold storage
 - (3) Warehouse equipment and supplies
 - (4) Technology
 - (5) External facility expansion
 - (6) Generation and storage of backup power
 - (7) Electric vehicles
 - (8) Charging stations
 - (9) Panel, wiring, and other necessary utility upgrades
 - (10) Other systems required to adequately serve the food insecurity needs of California
- (b) Notwithstanding any other law, the department shall establish an application process for the grants described in subdivision (a), which shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The department may, at its sole discretion, provide up to 75 percent of a grant award as cash in advance of actual purchases made by a grantee.
- (c) These funds shall be available for encumbrance or expenditure until June 30, 2026.
- (d) (1) Upon approval from the Department of Finance, the funds appropriated in Schedule

(2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the Emergency Food Capacity Enhancement & Climate Resilience Program.

(2) Any transfer in excess of 5 percent may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

34. (a) Of the funds appropriated in Schedule (2), the State Department of Social Services shall allocate \$80,000,000 to existing The Emergency Food Assistance Program (TEFAP) providers under contract with the department, to members of the nonprofit organization Feeding America that are located in California, or to a Feeding America partner state organization with the capacity to purchase and distribute food statewide in California. These funds are made available to mitigate any increases in food insecurity and administrative costs caused by the COVID-19 emergency and related economic recovery. These funds shall be allocated at the sole discretion of the department.

(b) These funds shall be available for encumbrance or expenditure until June 30, 2024.

(c) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

- 1 (d) Notwithstanding the rulemaking provisions of the
- 2 Administrative Procedure Act (Chapter 3.5
- 3 (commencing with Section 11340) of Part 1 of
- 4 Division 3 of Title 2 of the Government Code),
- 5 the department may implement and administer
- 6 this provision without adopting regulations.
- 7 35. (a) Of the funds appropriated in Schedule (2),
- 8 \$30,000,000 shall be available to the State Depart-
- 9 ment of Social Services to provide grants to the
- 10 following organizations to provide diapers to low-
- 11 income families with infants or toddlers:
- 12 (1) Community Food Bank (Fresno, California)
- 13 (2) Jacobs and Cushman San Diego Food Bank
- 14 (3) Los Angeles Regional Food Bank
- 15 (4) Help a Mother Out (located in the San Fran-
- 16 cisco Bay area of California)
- 17 (5) Orange County Food Bank
- 18 (6) Sacramento Food Bank and Family Services
- 19 (7) Redwood Empire Food Bank
- 20 (8) Community Action Partnership of San
- 21 Bernardino County
- 22 (b) ~~The organizations specified in subdivision (a)~~
- 23 ~~shall expend the allocated funds on or before June~~
- 24 ~~30, 2024. These funds shall be available for encum-~~
- 25 ~~brance or expenditure until June 30, 2024.~~
- 26 (c) Notwithstanding any other law, the department's
- 27 allocation of funds pursuant to this provision shall
- 28 be exempt from the requirements of Article 4
- 29 (commencing with Section 19130) of Chapter 5
- 30 of Part 2 of Division 5 of Title 2 of the Govern-
- 31 ment Code, and from the Public Contract Code
- 32 and the State Contracting Manual, and shall not
- 33 be subject to the approval of the Department of
- 34 General Services.
- 35 36. (a) Of the funds appropriated in Schedule (1),
- 36 \$42,000,000 shall be available to the State Depart-
- 37 ment of Social Services to provide grants to
- 38 community-based Short-Term Residential Thera-
- 39 peutic Programs that experienced added expenses

- 1 and losses of revenue due to the COVID-19 pan-
2 demic.
- 3 (b) The department shall develop a method for dis-
4 bursement of the funds through contracts or
5 grants, taking into account the lost revenue and
6 additional expenses incurred as a result of the
7 COVID-19 pandemic.
- 8 (c) (1) Contracts awarded pursuant to this provision
9 shall be exempt from the personal services
10 contracting requirements of Article 4 (com-
11 mencing with Section 19130) of Chapter 5
12 of Part 2 of Division 5 of Title 2 of the Gov-
13 ernment Code.
- 14 (2) Contracts awarded pursuant to this provision
15 shall be exempt from the Public Contract
16 Code and the State Contracting Manual, and
17 shall not be subject to the review or approval
18 of the Department of General Services.
- 19 37. (a) Of the funds appropriated in Schedule (2),
20 \$5,700,000 shall be available for the Jewish
21 Family Services SOVA Community Food and
22 Resource Program in the City of Los Angeles,
23 California, for the purpose of purchasing a build-
24 ing for a food bank.
- 25 (b) Notwithstanding any other law, allocations pur-
26 suant to this provision shall be exempt from the
27 personal services contracting requirements of
28 Article 4 (commencing with Section 19130) of
29 Chapter 5 of Part 2 of Division 5 of Title 2 of the
30 Government Code, and from the Public Contract
31 Code and the State Contracting Manual, and shall
32 not be subject to the approval of the Department
33 of General Services.
- 34 (c) *The Jewish Family Services Food Bank shall ex-*
35 *pend the moneys provided through the contract*
36 *no later than June 30, 2022.*
- 37 38. (a) Of the funds appropriated in Schedule (1)
38 \$80,000,000 shall be available to provide a pan-
39 demic assistance payment not to exceed \$1,500
40 per child to emergency caregivers, as defined in

subdivision (c) of Section 11461.36 of the Welfare and Institutions Code, resource families, as defined in subdivision (c) of Section 16519.5 of the Welfare and Institutions Code or paragraph (2) of subdivision (a) of 1517 of the Health and Safety Code, tribally approved homes, as defined in subdivision (r) of Section 224.1 of the Welfare and Institutions Code, and juvenile court legal guardians receiving aid on behalf of an eligible individual pursuant to Sections 11363, 11386, or 11405 of the Welfare and Institutions Code, who received aid on behalf of a child, nonminor dependent, or nonminor former dependent between March 19, 2020 and June 15, 2021.

(b) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this Item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

39. (a) Of the funds appropriated in Schedule (1), \$50,000,000 shall be available for the purpose of increasing the number of child welfare social workers in emergency response services. The funding shall be used by a county child welfare agency to enhance its existing emergency response services, resulting in a net increase of staff for hotline and investigation functions. These funds shall be available for encumbrance or expenditure until June 30, 2025.

(b) The department shall develop, in consultation with the County Welfare Directors Association of California, a method for allocation of the funds which may take into account historical referral data and outcomes including, but not limited to, caseloads, timeliness to completing investigations, and the use of established risk and safety assessments.

(c) Notwithstanding Chapter 3.5 (commencing with section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this Item, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

40. (a) Of the funds appropriated in Schedule (2), \$2,000,000 shall be available to provide funding for menstrual hygiene products for individuals served by the Jacobs and Cushman San Diego Food Bank and the Los Angeles Regional Food Bank. As a condition of receiving these funds, both parties shall provide quarterly reports to the department describing how funds are used. These funds shall be available for encumbrance or expenditure until June 30, 2024.

(b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

41. Of the amount appropriated in Schedule (1), \$85,000,000 shall be provided on a one-time basis to county welfare agencies for child welfare services activities. The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association, the methodology for determining the amount to be provided to each county. As a condition of receipt, each county welfare department director shall provide a signed certification from the director of the child welfare agency that the funds received pursuant to this section will be spent on child welfare services activities.

- 1 42. (a) Of the funds appropriated in Schedule (2),
2 \$70,000,000 shall be available for the Expansion
3 of the Adult Protective Services Program.
- 4 (b) (1) Upon approval from the Department of Fi-
5 nance, the funds appropriated in Schedule
6 (2) for the purposes described in this provi-
7 sion may be transferred to Item 5180-001-
8 0001 to administer the expansion of the Adult
9 Protective Services Program.
- 10 (2) Any transfer in excess of 5 percent may be
11 authorized pursuant to this provision not
12 sooner than 30 days after notification in
13 writing of the necessity therefor is provided
14 to the Chairperson of the Joint Legislative
15 Budget Committee, or not sooner than what-
16 ever lesser time after that notification the
17 chairperson of the joint committee, or the
18 chairperson's designee, may in each instance
19 determine.
- 20 43. (a) Of the amount appropriated in Schedule (2), *up*
21 *to* \$200,000 shall be available to compensate
22 consumers participating in user testing for the
23 BenefitsCal portal.
- 24 (b) Payments, as determined by the State Department
25 of Social Services, made to individuals serving
26 either as individual participants or as a participant
27 on an advisory group or groups created by the
28 State Department of Social Services or the Cali-
29 fornia Health and Human Services Agency, or
30 through a user-testing exercise through a contrac-
31 tor, for the purposes of this provision shall not be
32 taken into account as income or resources, for
33 purposes of determining the eligibility of that in-
34 dividual, or any other individual, for benefits or
35 assistance, or the amount or extent of benefits or
36 assistance, under any state or local program.
- 37 44. (a) Of the funds appropriated in Schedule (1),
38 \$7,000,000 shall be available for enhancing the
39 Child Welfare Training Program.

- 1 (1) ~~Upon approval from the Department of Fi-~~
2 ~~nance, the funds appropriated in Schedule~~
3 ~~(1) for the purposes described in this provi-~~
4 ~~sion may be transferred to Item 5180-001-~~
5 ~~0001 to administer the Child Welfare Train-~~
6 ~~ing program.~~
7 (2) ~~Any transfer in excess of 5 percent may be~~
8 ~~authorized pursuant to this provision not~~
9 ~~sooner than 30 days after notification in~~
10 ~~writing of the necessity therefor is provided~~
11 ~~to the Chairperson of the Joint Legislative~~
12 ~~Budget Committee, or not sooner than what-~~
13 ~~ever lesser time after that notification the~~
14 ~~chairperson of the joint committee, or the~~
15 ~~chairperson's designee, may in each instance~~
16 ~~determine.~~
17 (b) *Upon approval from the Department of Finance,*
18 *the funds appropriated in Schedule (1) for the*
19 *purposes described in this provision may be*
20 *transferred to Item 5180-001-0001 to administer*
21 *the Child Welfare Training program.*
22 (c) *Any transfer in excess of 5 percent may be autho-*
23 *riized pursuant to this provision not sooner than*
24 *30 days after notification in writing of the neces-*
25 *sity therefor is provided to the Chairperson of the*
26 *Joint Legislative Budget Committee, or not sooner*
27 *than whatever lesser time after that notification*
28 *the chairperson of the joint committee, or the*
29 *chairperson's designee, may in each instance*
30 *determine.*
31 (d) *Notwithstanding any other law, contracts or*
32 *grants awarded pursuant to this provision shall*
33 *be exempt from the personal services contracting*
34 *requirements of Article 4 (commencing with Sec-*
35 *tion 19130) of Chapter 5 of Part 2 of Division 5*
36 *of Title 2 of the Government Code.*
37 45. (a) *Of the funds appropriated in Schedule (2),*
38 *\$30,000,000 shall be available to the State Depart-*
39 *ment of Social Services for grants to nonprofits*
40 *or community-based organizations to provide*

services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, or counseling. Notwithstanding any other law, the department may enter into agreements with the State Department of Fair Employment and Housing, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.

- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
 - (c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.
 - (d) Upon approval from the Department of Finance, the funds appropriated in Schedule (1) for the purposes described in this provision may be transferred to Item 5180-001-0001 to administer the Child Welfare Training program.
 - (e) These funds shall be available for encumbrance or expenditure until June 30, 2024.
46. (a) Of the funds appropriated in Schedule (2), \$10,000,000 shall be available for the C.R.I.S.E.S. ~~Grant Pilot Program in accordance with Chapter 20 (commencing with Section 18999.100) of Part 6 of Division 9 of the Welfare and Institutions Code. Pilot.~~
- (b) Notwithstanding any other law, funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2028.

(c) Upon order of the Director of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the C.R.I.S.E.S. Grant Pilot Program.

47. (a) *Notwithstanding any other law, of the funds appropriated in Schedule (1), \$10,375,000 is available for the State Department of Social Services to provide funding to eligible Short-Term Residential Therapeutic Program providers for the purpose of maintaining sufficient capacity for the foster care population.*

(b) *The State Department of Social Services shall determine, in consultation with stakeholders, including the California Alliance of Child and Family Services, the County Welfare Directors Association of California, the Chief Probation Officers of California, and the County Behavioral Health Directors Association of California, the eligibility criteria and methodology for distribution of the funding pursuant to this provision.*

(c) *Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Social Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, information notices, or other similar instructions, without taking any further regulatory action.*

(d) *For purposes of implementing this provision, the State Department of Social Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative*

1 *Manual, and shall be exempt from the review or*
2 *approval of any division of the Department of*
3 *General Services.*

4 (e) *For purposes of this provision, “Short-Term*
5 *Residential Therapeutic Program” shall have the*
6 *same meaning as set forth in subdivision (ad) of*
7 *Section 11400 of the Welfare and Institutions*
8 *Code.*

9 (f) *The State Department of Social Services, in con-*
10 *junction with the State Department of Health Care*
11 *Services and the county placing agencies, shall*
12 *provide written updates to the appropriate policy*
13 *and fiscal staff of the Legislature on a monthly*
14 *basis, commencing January 1, 2022, and through*
15 *June 1, 2022. After June 1, 2022, these updates*
16 *shall be provided on at least a quarterly basis.*
17 *Subject to and consistent with state and federal*
18 *confidentiality and privacy laws, these updates*
19 *shall include the following information: (i) infor-*
20 *mation on youth that transition from short-term*
21 *residential therapeutic programs that are convert-*
22 *ing their facilities to 16 beds or less, including*
23 *the placement or family they move to, and the*
24 *specialty mental health services they are receiving*
25 *in this new placement or family, based on claims*
26 *submitted to the State Department of Health Care*
27 *Services, (ii) information regarding the eligibility*
28 *criteria and methodology for distribution of the*
29 *funding specified in subdivision (b), (iii) data on*
30 *the number of beds and individual facilities*
31 *deemed institutions for mental disease and when*
32 *this occurs for each affected entity, and (iv) the*
33 *estimated federal financial participation that is*
34 *foregone as a result of these conversions.*

35
36 *SEC. 117. Item 5180-151-0890 of Section 2.00 of the Budget*
37 *Act of 2021 is amended to read:*

5180-151-0890—For local assistance, State Department of
Social Services, payable from the Federal Trust Fund.... 1,975,859,000
1,976,858,000

Schedule:

- (1) 4275019-Children and Adult Services and Licensing..... 1,922,959,000
1,974,608,000
- (2) 4275028-Special Programs..... 52,250,000
2,250,000

~~(3) 4270037-County Administration and
Automation Projects..... 650,000~~

Provisions:

1. Provisions 1, 3, 5, and 9 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

SEC. 118. Item 5180-492 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-492—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Schedule (1) of Item 5180-151-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Child and Family Teams, allocated to Probation Departments
- (2) Schedule (1) of Item 5180-151-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for Resource Family Approval, allocated to Probation Departments

- 1 (3) Schedule (1) of Item 5180-151-0001, Budget Act of
- 2 2020 (Chs. 6 and 7, Stats. 2020), for Level of Care
- 3 Protocol Tool allocated to Probation Departments
- 4 (4) Schedule (2) of Item 5180-151-0001, Budget Act of
- 5 ~~2019 (Chs. 23 and 55, Stats. 2019); 2020 (Chs. 6 and~~
- 6 ~~7, Stats. 2020)~~, for the Housing and Disability Advo-
- 7 cacy Program
- 8 (5) Schedule (1) of Item 5180-151-0001, Budget Act of
- 9 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated
- 10 by Items 5180-491 and 5180-492, Budget Act of 2019
- 11 (Chs. 23 and 55, Stats. 2019), for the Home Safe Pro-
- 12 gram
- 13 (6) Schedule (1) of Item 5180-101-0001, Budget Act of
- 14 2019 (Chs. 23 and 55, Stats. 2019), for the Housing
- 15 Support Program
- 16 (7) Schedule (2) of Item 5180-151-0001, Budget Act of
- 17 2020 (Chs. 6 and 7, Stats. 2020), for the COVID-19
- 18 Public Awareness and Community Outreach effort
- 19 (8) Schedule (2) of Item 5180-151-0001, Budget Act of
- 20 2020 (Chs. 6 and 7, Stats. 2020), for the Housing for
- 21 the Harvest (wraparound services and financial assis-
- 22 tance for agriculture workers)
- 23 (9) Schedule (2) of Item 5180-101-0001, Budget Act of
- 24 2020 (Chs. 6 and 7, Stats. 2020), for the Emergency
- 25 Child Care Bridge Program
- 26 (10) Schedule (1) of Item 5180-151-0001, Budget Act of
- 27 2020 (Chs. 6 and 7, Stats. 2020), for the Emergency
- 28 Child Care Bridge Program
- 29 (11) Schedule (1) of Item 5180-151-0001, Budget Act of
- 30 2020 (Chs. 6 and 7, Stats. 2020), for the Family Ur-
- 31 gent Response System
- 32 (12) ~~Schedule-(1)~~ (2) of Item 5180-151-0001, Budget Act
- 33 of 2020 (Chs. 6 and 7, Stats. 2020), for the Rapid
- 34 Response Program
- 35 (13) ~~Schedule-(1)~~ (2) of Item 5180-151-0001, Budget Act
- 36 of 2020 (Chs. 6 and 7, Stats. 2020), for the Wildfire
- 37 Assistance for Immigrants Program
- 38 (14) *Schedule (1) of Item 5180-151-0001, Budget Act of*
- 39 *2018 (Chs. 29 and 30, Stats. 2018), as reappropriated*
- 40 *by Item 5180-492, Budget Act of 2020 (Chs. 6 and 7,*

1 *Stats. 2020) for the Commercially Sexually Exploited*
 2 *Children Program.*

3
 4 *SEC. 119. Item 5225-016-0001 of Section 2.00 of the Budget*
 5 *Act of 2021 is amended to read:*

6
 7 5225-016-0001—For support of Department of Corrections and
 8 Rehabilitation..... 3,515,000

9 Schedule:

10 (1) 4560-Parole Operations—Adult Commu-
 11 nity Based Programs..... 3,515,000

12 Provisions:

13 1. ~~The~~ *Notwithstanding Section 11019 of the Government*
 14 *Code, of the amount appropriated in this item,*
 15 *\$3,348,000 shall be available for allocated in one*
 16 *advance payment to the Anti-Recidivism Coalition to*
 17 *expand its Hope and Redemption Team statewide and*
 18 *provide rehabilitative programming and reentry sup-*
 19 *port to incarcerated people during and after incarceration.*

20
 21 2. ~~Of the amount appropriated in this item, \$3,348,000~~
 22 ~~shall be used for programmatic services, including~~
 23 ~~funding life coaches, associated travel costs, and a~~
 24 ~~program evaluation. The programming provided shall~~
 25 ~~include, but is not limited to, Criminals and Gang~~
 26 ~~Members Anonymous, parole board hearing prepara-~~
 27 ~~tion, and Youthful Offender Program mentoring. Life~~
 28 ~~coaches that participate in programs funded through~~
 29 ~~this provision shall track all participation and outcome~~
 30 ~~data in a web-based case management software appli-~~
 31 ~~cation.~~

32 3.2. ~~Of~~ *Notwithstanding Section 11019 of the Government*
 33 *Code, of the amount authorized appropriated in Provi-*
 34 ~~sion 1~~ *of this item, \$167,000 shall be available for al-*
 35 ~~located to~~ *the Anti-Recidivism Coalition to contract*
 36 *with a research entity that has experience evaluating*
 37 *in-prison rehabilitative programming to perform a*
 38 *program evaluation. This funding shall be available*
 39 *for encumbrance or expenditure until June 30, 2025.*
 40

SEC. 120. Item 5225-490 of Section 2.00 of the Budget Act of 2021 is amended to read:

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) \$54,500,000 in Item 5225-001-0001, Budget Act of 2019; 2020 (*Chs. 6 and 7, Stats. 2020*), for the replacement of fire alarm systems and the repair of fire suppression systems at Mule Creek State Prison; Richard J. Donovan Correctional Facility; and California State Prison, Sacramento.

SEC. 121. Item 5227-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|------------|
| 5227-001-0001—For support of Board of State and Community Corrections..... | 14,126,000 |
| | 14,226,000 |

Schedule:

| | |
|--|-----------|
| (1) 4940-Administration, Research and Program Support..... | 5,085,000 |
| | 5,185,000 |
| (2) 4945-Corrections Planning and Grant Programs..... | 1,672,000 |
| (3) 4950-Local Facility Standards and Operations..... | 5,427,000 |
| (4) 4965-County Facility Construction..... | 1,942,000 |

Provisions:

1. Of the amount appropriated in Schedule (1), \$100,000 is provided on a one-time basis for administrative and project support costs associated with Sections 19.56 and 19.57 of this act.

SEC. 122. Item 6100-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|----|---|-------------|
| 1 | 6100-001-0001—For support of State Department of Educa- | |
| 2 | tion..... | 97,069,000 |
| 3 | | 107,069,000 |
| 4 | Schedule: | |
| 5 | (1) 5205010-Curriculum Services..... | 70,329,000 |
| 6 | (1.5) 5210048-After School Programs..... | 1,653,000 |
| 7 | (2) 5210066-Special Program Support..... | 36,174,000 |
| 8 | | 36,718,000 |
| 9 | (2.5) 5210056-Transitional Kindergarten | 10,000,000 |
| 10 | (3) 9900100-Administration..... | 58,580,000 |
| 11 | (4) 9900200-Administration—Distribut- | |
| 12 | ed..... | -58,580,000 |
| 13 | (5) Reimbursements to 5205010-Curricu- | |
| 14 | lum Services..... | -8,272,000 |
| 15 | (6) Reimbursements to 5210066-Special | |
| 16 | Program Support..... | -2,815,000 |
| 17 | | -3,359,000 |
| 18 | Provisions: | |
| 19 | 1. Notwithstanding Section 33190 of the Education Code | |
| 20 | or any other law, the State Department of Education | |
| 21 | shall not expend funds to prepare a statewide summary | |
| 22 | of pupil performance on school district proficiency | |
| 23 | assessments or a compilation of information on private | |
| 24 | schools with five or fewer pupils. | |
| 25 | 2. Funds appropriated in this item may be expended or | |
| 26 | encumbered to make one or more payments under a | |
| 27 | personal services contract of a visiting educator pur- | |
| 28 | suant to Section 19050.8 of the Government Code, a | |
| 29 | long-term special consultant services contract, or an | |
| 30 | employment contract between an entity that is not a | |
| 31 | state agency and a person who is under the direct or | |
| 32 | daily supervision of a state agency, only if all of the | |
| 33 | following conditions are met: | |
| 34 | (a) The person providing service under the contract | |
| 35 | provides full financial disclosure to the Fair Polit- | |
| 36 | ical Practices Commission in accordance with the | |
| 37 | rules and regulations of the commission. | |
| 38 | (b) The service provided under the contract does not | |
| 39 | result in the displacement of any represented civil | |
| 40 | service employee. | |

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.

3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.

5. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.

6. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have sub-

mitted the necessary information requested on the relevant reporting forms.

7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.

8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee shall not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

9. Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.

10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.

11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.

12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
17. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete

- 1 additional education equity compliance reviews, pur-
2 suant to Chapter 493 of the Statutes of 2017.
- 3 20. Of the funds appropriated in Schedule (1), \$252,000
4 shall be used to support the development and mainte-
5 nance of a computer-based English Language Profi-
6 ciency Assessment for California and a computer-
7 based alternative English Language Proficiency As-
8 sessment for California for students with disabilities.
- 9 21. Of the funds appropriated in this item, \$257,000 is
10 provided to support 2.0 existing positions for the coor-
11 dination of a centralized Uniform Complaint Proce-
12 dures process and database to improve the administra-
13 tion and resolution of Uniform Complaint Procedures
14 complaints and appeals received by SDE; to standard-
15 ize Uniform Complaint Procedures policies, proce-
16 dures, and templates departmentwide; and to provide
17 a report by January 31 of each year with a summary
18 of the number of days for completion of appeals by
19 complaint type and program area, including the ratio-
20 nale for complaints that exceeded 60 days.
- 21 22. Of the funds appropriated in this item, \$117,000 is to
22 support activities associated with data collection and
23 reporting required under the Districts of Choice pro-
24 gram.
- 25 23. Of the funds appropriated in this item, \$600,000 is
26 provided to support 2.0 existing positions and work-
27 load related to school-based comprehensive sexual
28 health education.
- 29 24. Of the funds appropriated in this item, \$105,000 and
30 1.0 position are to support increases in emergency
31 average daily attendance waiver requests.
- 32 25. Of the funds appropriated in this item, \$452,000 is
33 provided for 3.0 positions to support compliance
34 workload within the State Department of Education's
35 Special Education Division.
- 36 26. Of the funds appropriated in this item, at least
37 \$275,000 and 2.0 positions are provided to support
38 the Career Technical Education Incentive Grant Pro-
39 gram and the K–12 component of the Strong Work-
40 force Program. Availability of these funds is contin-

gent upon the State Department of Education (SDE) fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the SDE is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the SDE shall make information available to the Department of Finance, the Legislative Analyst’s Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the SDE and the Chancellor’s Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the SDE is utilizing the funds in each category.

27. Of the funds appropriated in this item, \$142,000 is provided to support 1.0 position for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.

28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.

29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.

30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect

1 data to track the implementation of the changes for
2 charter school petitions and renewals, pursuant to
3 Chapter 486 of the Statutes of 2019.

4 31. Of the amount provided in this item, \$192,000 reim-
5 bursements is provided on an ongoing basis to support
6 the administration of the California High School Pro-
7 ficiency Examination.

8 32. Of the funds appropriated in this item, \$264,000 and
9 2.0 positions are provided to establish a state education
10 disaster team to support activities related to disaster
11 planning, preparedness, and response for schools as
12 part of California's Disaster Preparedness, Response,
13 and Recovery efforts.

14 33. Of the amount appropriated in this item, \$336,000 and
15 3.0 positions are available to support new ongoing
16 workload for the School Fiscal Services Division relat-
17 ed to deferrals and average daily attendance changes
18 pursuant to Chapter 24 of the Statutes of 2020.

19 34. Of the amount appropriated in this item, \$136,000 and
20 1.0 position is provided to support workload related
21 to creating a school emergency reporting system.

22 35. Of the amount appropriated in this item, \$12,598,000
23 is provided to support 52.8 existing positions in the
24 Nutrition Services Division, and 30.0 positions in the
25 Early Learning and Care Division to support remaining
26 early learning workload after the transition of child
27 care programs to the Department of Social Services.

28 36. Of the funds appropriated in this item, \$376,000 and
29 3.0 positions are provided to support increased work-
30 load in the Accounting Office.

31 37. Of the funds appropriated in this item, \$1,200,000 is
32 provided on a one-time basis for litigation costs related
33 to the COVID-19 pandemic.

34 38. Of the funds appropriated in Schedule (1), \$3,403,000
35 is provided to support existing authorized administra-
36 tive positions.

37 39. Of the funds appropriated in Schedule (2), \$2,960,000
38 is provided to support existing authorized administra-
39 tive positions.

- 1 40. Of the funds appropriated in Schedule (1), \$700,000
2 is provided to support 5.0 new positions and 1.0 exist-
3 ing position for the State Department of Education to
4 establish the Office of School-Based Health.
- 5 41. Of the funds appropriated in this item, \$250,000 and
6 1.0 permanent position are provided to establish the
7 California Computer Science Coordinator. The coor-
8 dinator shall provide statewide coordination in imple-
9 menting the computer science content standards devel-
10 oped pursuant to Section 60605.4 of the Education
11 Code and lead the implementation of the computer
12 science strategic implementation plan adopted by the
13 State Board of Education. The State Department of
14 Education shall provide a status update on the recruit-
15 ment and hiring of the coordinator to the Department
16 of Finance by March 15, 2022.
- 17 42. Of the funds appropriated in Schedule (2), \$530,000
18 and 3.5 positions are available in the 2021–22 fiscal
19 year, \$538,000 and 3.5 positions are available in the
20 2022–23 and 2023–24 fiscal years, and \$425,000 and
21 2.5 positions are available thereafter to support work-
22 load associated with expanded Transitional Kinder-
23 garden programs.
- 24 43. Of the funds appropriated in Schedule (2), \$294,000
25 and 2.0 positions are available in the 2021–22 fiscal
26 year, and \$280,000 and 2.0 positions are available
27 thereafter, to support early learning workload in the
28 Child Development and Nutrition Fiscal Services Di-
29 vision.
- 30 44. Of the funds appropriated in Schedule (2), \$1,697,000
31 and 3.0 positions are available in fiscal year 2021–22,
32 and \$1,670,000 and 3.0 positions are available there-
33 after, to support early learning workload in the Early
34 Learning and Care Division.
- 35 45. Of the funds appropriated in Schedule (2), \$2,583,000
36 and 11.7 positions are provided to support early
37 learning workload.
- 38 46. Of the funds appropriated in Schedule (2), \$6,000-is
39 ~~provided~~ in one-time carryover funds *is available* for
40 the Office of Head-~~Start~~. *Start, and may be transferred*

1 *between Item 5180-001-0001 and this item, upon ap-*
2 *proval of the Department of Finance.*

3 47. Of the funds appropriated in this item, \$163,000 is
4 provided on a one-time basis to support an existing
5 position at the State Department of Education to select
6 and collaborate with a lead partner on the development
7 of an online LGBTQ+ cultural competency training
8 platform.

9 48. Of the funds appropriated in this item, \$160,000 is
10 provided on a one-time basis to contract with an
11 LGBTQ+ organization to serve as the lead partner to
12 the State Department of Education in the development
13 of an online LGBTQ+ cultural competency training
14 platform. The selected lead partner must have
15 demonstrated experience in both of the following ar-
16 eas:

17 (a) Improving school climate for LGBTQ+ youth and
18 advancing policies to support LGBTQ+ youth in
19 California, including rural, suburban, and urban
20 communities.

21 (b) Creating and conducting LGBTQ+ cultural com-
22 petency training programs in rural, suburban, and
23 urban communities with the goal of improving
24 the institutions that serve LGBTQ+ communities.

25 49. Of the funds appropriated in this item, \$275,000 is
26 provided on a one-time basis for the Superintendent
27 of Public Instruction and the lead partner selected
28 pursuant to Provision 48 of this item, to establish an
29 advisory committee to inform the development and
30 content of the LGBTQ+ cultural competency training
31 curriculum to assure that it is culturally competent,
32 comprehensive, and meets the needs of LGBTQ+
33 students, families, and teachers. The advisory commit-
34 tee shall consist of representatives from no more than
35 20 nonprofit organizations representing LGBTQ+ or
36 at-risk youth and students. Of the amount provided,
37 up to \$10,000 shall be made available to each organi-
38 zation selected to serve on the advisory committee to
39 cover participation costs.

- 1 50. Of the funds appropriated in Schedule (1), \$143,000
2 and 1.0 position are available for a Medi-Cal billing
3 coordinator to serve as a liaison with the State Depart-
4 ment of Health Care Services, stakeholders, and others
5 with respect to Medi-Cal billing options, the school-
6 based Medi-Cal Administrative Activities Program,
7 and medically necessary federal Early and Periodic
8 Screening, Diagnostic, and Treatment Benefits.
- 9 51. Of the funds appropriated in Schedule (1), \$467,000
10 and 4.0 positions are provided for the School Fiscal
11 Services Division to support workload related to state
12 apportionment calculations, review of average daily
13 attendance waivers, technical assistance, and imple-
14 mentation of grant programs.
- 15 52. Of the funds appropriated in this item, \$3,900,000 and
16 29.5 positions are available in the 2022–23 and
17 2023–24 fiscal years for workload related to imple-
18 menting a universal school meals program.
- 19 53. Of the amount appropriated in this item, \$1,653,000
20 and 14.0 positions are provided for the Expanded
21 Learning Division to provide students in classroom-
22 based instructional programs with access to compre-
23 hensive after school and intersessional expanded
24 learning opportunities.
- 25 54. Of the funds appropriated in this item, \$130,000 and
26 1.0 position is provided to support implementation of
27 the Standardized Account Code Structure web-based
28 application.
- 29 55. Of the funds appropriated in this item, at least
30 \$286,000 and 2.0 positions are provided to support
31 professional development programs, including, but
32 not limited to, the National Board Certification Incen-
33 tive Grant, the Educator Effectiveness Block Grant,
34 Professional Development on Social Emotional
35 Learning and Trauma Informed Practices, Professional
36 Development for Reading Instruction and Intervention,
37 Training for Youth Mental and Behavioral Health, and
38 other teacher professional development.

- 1 56. Of the funds appropriated in this item, \$286,000 and
- 2 2.0 positions are provided to support the implementa-
- 3 tion of the universal meals program.
- 4 57. Of the funds appropriated in this item, \$561,000 and
- 5 4.0 positions are provided to the School Fiscal Services
- 6 Division for work related to the Expanded Learning
- 7 and Transitional Kindergarten Programs.
- 8 58. Of the funds appropriated in this item, \$425,000 and
- 9 3.0 positions are provided for additional new formula-
- 10 driven program implementation.
- 11 59. Of the funds appropriated in this item, \$155,000 and
- 12 1.0 position are provided to the Technology Services
- 13 Division for Transitional Kindergarten average daily
- 14 attendance data collection.
- 15 60. Of the funds appropriated in this item, \$241,000 and
- 16 2.0 positions are provided to support the Community
- 17 Schools Partnership Grant Program.
- 18 61. Of the funds appropriated in this item, \$143,000 and
- 19 1.0 position are provided to support the California
- 20 Healthy Kids Survey and social-emotional learning
- 21 professional development.
- 22 62. Of the funds appropriated in this item, \$143,000 and
- 23 1.0 position are provided for the Early Learning and
- 24 Care Division to address increased workload in the
- 25 California State Preschool Program.
- 26 63. Of the funds appropriated in this item, \$130,000 and
- 27 1.0 position are provided for the Fiscal and Adminis-
- 28 trative Services Division to address increased workload
- 29 in the California State Preschool Program.
- 30 64. Of the amount provided in Schedule (2), \$6,000,000
- 31 is available for the State Department of Education to
- 32 contract with a vendor to provide direct deposit to
- 33 State Preschool contractors, beginning January 1, 2022.
- 34 Contracts awarded pursuant to this provision shall al-
- 35 low for advance payment, and the department is hereby
- 36 authorized to provide advance payment in order to
- 37 implement direct deposit to State Preschool contrac-
- 38 tors. Contracts awarded pursuant to this provision shall
- 39 be exempt from the personal services contracting re-
- 40 quirements of Article 4 (commencing with Section

19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance through June 30, 2023.

65. *Of the funds appropriated in Schedule (2.5), \$10,000,000 is provided in one-time funds to update the California Preschool Learning Foundations by January, 2023 to reflect a prekindergarten year prior to kindergarten enrollment, including transitional kindergarten in a school setting, which shall include rest, play, and other developmentally critical factors, and to develop curriculum and educator resources to implement those standards. These funds shall be available for encumbrance until June 30, 2024.*

66. *Of the reimbursement funds appropriated in Schedule (2), \$544,000 in one-time carryover funds is available in the 2021-22 fiscal year to support the Preschool Development Grant program.*

SEC. 123. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|---------------------------------------|
| 6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund..... | 189,032,000 190,333,000 |
| Schedule: | |
| (1) 5205010-Curriculum Services..... | 141,524,000 143,369,000 |
| (2) 5210066-Special Program Support..... | 47,508,000 46,964,000 |

Provisions:

1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of intera-

1 agency agreements. These funds shall be used by com-
2 munity colleges for the administration of career tech-
3 nical education programs.

- 4 2. Of the funds appropriated in this item, \$96,000 is
5 available to the Advisory Commission on Special Ed-
6 ucation for the in-state travel and operational expenses
7 of the commissioners and the secretary to the commis-
8 sion.

- 9 3. Of the funds appropriated in this item, ~~\$3,310,000~~
10 *\$318,000* shall be used to provide training in culturally
11 nonbiased assessment and specialized language skills
12 to special education teachers.

- 13 4. Of the funds appropriated in this item, \$16,824,000,
14 of which ~~\$3,313,000~~ *\$3,310,000* is available on a one-
15 time basis, is for dispute resolution services, including
16 mediation and fair hearing services, provided through
17 contract for the special education programs. The State
18 Department of Education shall ensure the quarterly
19 reports that the contractor submits on the results of its
20 dispute resolution services reflect year-to-date data
21 and final yearend data, includes the same information
22 as required by Section 56504.5 of the Education Code,
23 and includes the following information:

- 24 (a) The total number of cases won by each side.
25 (b) The number of issues decided in favor of each
26 side in split decisions.
27 (c) The number of cases in which schools and parents
28 were represented by attorneys.
29 (d) The number of requests for due process initiated
30 by parents that were dismissed for insufficiency.
31 (e) The number of pupils of color who accessed the
32 system.
33 (f) The number of non-English-speaking people who
34 used the system.
35 (g) The length of each hearing.
36 (h) The number of hearing requests initiated by par-
37 ents.
38 (i) The number of hearing requests initiated by school
39 districts.

- 1 (j) The school district of each parent-initiated request
- 2 for due process.
- 3 (k) The issues, within special education, that generat-
- 4 ed due process hearing requests during the quarter.
- 5 (l) The disabilities that generated due process hearing
- 6 requests during the quarter.
- 7 (m) The age groups (preschool, primary, junior high,
- 8 high school) that generated hearing requests.
- 9 (n) The number of requests received during the
- 10 quarter.
- 11 (o) The number of hearing decisions that were ap-
- 12 pealed to a court during the quarter.
- 13 (p) The number of cases that were completely re-
- 14 solved in mediation by agreement.
- 15 (q) The number of cases that were completely re-
- 16 solved in a mandatory resolution session.
- 17 5. Of the funds appropriated in this item, \$443,000 is for
- 18 3.0 positions within the State Department of Education
- 19 for increased monitoring associated with educationally
- 20 related mental health services, including out-of-home
- 21 residential services for emotionally disturbed pupils,
- 22 required by an individualized education program pur-
- 23 suant to the federal Individuals with Disabilities Edu-
- 24 cation Improvement Act of 2004 (20 U.S.C. Sec. 1400
- 25 et seq.).
- 26 6. Of the funds appropriated in this item, at least
- 27 \$2,506,000 shall be available for the administration
- 28 of 21st Century Community Learning Centers pro-
- 29 grams.
- 30 7. Of the funds appropriated in this item, \$308,000 is
- 31 available from federal Title II funds for an interagency
- 32 agreement with the Commission on Teacher Creden-
- 33 tialing to support teacher misassignment monitoring
- 34 activities.
- 35 8. Of the funds appropriated in this item, up to \$945,000
- 36 is available from federal Title II funds to support Title
- 37 II-related priorities identified in the California State
- 38 Plan adopted by the State Board of Education pursuant
- 39 to the federal Elementary and Secondary Education

- 1 Act as amended by the federal Every Student Succeeds
2 Act (P.L. 114-95).
- 3 9. Of the funds appropriated in this item, \$6,636,000 is
4 for the California Longitudinal Pupil Achievement
5 Data System (CALPADS), which is to meet the require-
6 ments of the federal Elementary and Secondary Edu-
7 cation Act (ESEA), as amended by the federal Every
8 Student Succeeds Act (P.L. 114-95) and Chapter 1002
9 of the Statutes of 2002. These funds are payable from
10 the Federal Trust Fund to the State Department of
11 Education (SDE). Of this amount, \$5,641,000 is feder-
12 al Title I, Part B funds and \$995,000 is federal Title
13 II funds. These funds are provided for the following
14 purposes: \$3,254,000 for systems housing and mainte-
15 nance; \$908,000 for costs associated with necessary
16 system activities; \$790,000 for SDE staff; and
17 \$710,000 for various other costs, including hardware
18 and software costs, indirect charges, Department of
19 General Services charges, and operating expenses and
20 equipment. As a further condition of receiving these
21 funds, the SDE shall not add additional data elements
22 to CALPADS, require local educational agencies to
23 use the data collected through the CALPADS for any
24 purpose, or otherwise expand or enhance the system
25 beyond the data elements and functionalities that are
26 identified in the most current approved Feasibility
27 Study and Special Project Reports and the CALPADS
28 Data Guide v4.1. In addition, \$974,000 is for SDE
29 data management staff responsible for fulfilling certain
30 federal requirements not directly associated with
31 CALPADS.
- 32 10. Of the funds appropriated in this item, \$800,000 of
33 the federal Individuals with Disabilities Education Act
34 (20 U.S.C. Sec. 1400 et seq.) funds is available for the
35 State Department of Education to provide oversight
36 and technical assistance for local educational agencies
37 as the responsibility for overseeing educationally relat-
38 ed mental health services transitions from county
39 mental health agencies to special education local plan
40 areas and to develop resources and provide technical

assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education’s Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.

- 1 17. Of the funds appropriated in this item, \$150,000 in
2 federal Title II funds and 1.0 position is available for
3 the State Department of Education to administer the
4 21st Century California School Leadership Academy,
5 in consultation with the State Board of Education and
6 in collaboration with the California Collaborative for
7 Educational Excellence.
- 8 18. Of the funds appropriated in this item, \$612,000 is
9 available to support training, technical assistance, and
10 oversight of selected local educational agencies receiv-
11 ing the Project Advancing Wellness and Resilience in
12 Education Grants. This funding is available on a limit-
13 ed-term basis until June 30, 2024.
- 14 19. Of the funds appropriated in this item, \$1,639,000
15 shall be reserved for the professional development of
16 private school teachers and administrators as required
17 by Title II of the federal Every Student Succeeds Act
18 (20 U.S.C. Sec. 6601 et seq.). This amount reflects the
19 availability of \$1,209,000 ongoing federal Title II
20 funds and \$430,000 ongoing federal Title IV funds.
- 21 20. Of the funds appropriated in this item, \$207,000 and
22 1.5 positions are available for homeless student coord-
23 inators.
- 24 21. Of the funds appropriated in this item, \$442,000 fed-
25 eral Title IV funds is available to support administra-
26 tion and compliance monitoring of the federal Title
27 IV grant activities and review of local control account-
28 ability plan federal addenda.
- 29 22. Of the funds appropriated in this item, \$292,000 and
30 1.0 position is available for the administration of the
31 Comprehensive Literacy State Development Grant.
- 32 23. Of the funds appropriated in this item, \$116,000 and
33 1.0 position is available for the State Department of
34 Education to collect the data necessary to fulfill the
35 federal Every Student Succeeds Act (P.L. 114-95) re-
36 quirement that local educational agencies annually
37 report schoollevel, per-pupil expenditures.
- 38 24. Of the funds appropriated in this item, \$420,000 in
39 carryover is available in the 2021–22 fiscal year to
40 provide mental health training programs for students

- 1 and staff through Project Cal-STOP (Students,
2 Teachers, and Officers Preventing) School Violence.
3 25. Of the funds appropriated in Schedule (1), \$500,000
4 federal Individuals with Disabilities Education Act
5 (20 U.S.C. Sec. 1400 et seq.) funds shall be available
6 for the Superintendent of Public Instruction to, pur-
7 suant to a competitive process and in consultation with
8 and subject to the approval of the executive director
9 of the State Board of Education, contract for a study
10 with a nongovernmental research ~~institution, institution~~
11 ~~of higher education, or local educational agency institu-~~
12 ~~tution or institution of higher education~~ that examines
13 special education nonpublic school or agency (NPS/A)
14 placements in the manner and for the purposes set
15 forth in this provision.
16 (a) The study shall be an examination of nonpublic
17 school placements for students with exceptional
18 needs, ages 3 to 21, inclusive, and shall include,
19 but not be limited to, the following:
20 (1) An evaluation of how California compares
21 to other states in serving students with com-
22 plex support needs through specialized
23 schools and contract services such as nonpub-
24 lic schools and agencies.
25 (2) An analysis of both in-state and out-of-state
26 NPS/A placements of California students
27 with disabilities, including student's educa-
28 tional placement prior to NPS/A placement
29 and whether they were involved in the foster
30 care and juvenile justice systems.
31 (3) An evaluation of the process used and the
32 factors considered by Individualized Educa-
33 tional Program teams in determining appro-
34 priate placements, including the use of legal
35 advocates and assessments to inform place-
36 ment decisions.
37 (4) An analysis of student outcomes in NPS/A
38 placements, including attendance and engage-
39 ment, measures of behavior and social func-
40 tioning, and parent or guardian satisfaction.

- 1 (5) An evaluation of the education certification
- 2 process for nonpublic schools, including
- 3 monitoring and oversight activities at both
- 4 the state and local levels to support ongoing
- 5 quality services and supports for students.
- 6 (6) An analysis of how to improve interagency
- 7 coordination between the State Department
- 8 of Education and the State Department of
- 9 Social Services in certifying and monitoring
- 10 the educational program and residential pro-
- 11 gram components of NPS/As at the state and
- 12 local levels.
- 13 (b) In conducting the study the contracted entity shall
- 14 consult with representatives from nonpublic
- 15 schools and agencies, local educational agencies,
- 16 appropriate county and state agencies, and legisla-
- 17 tive staff.
- 18 (c) On or before October 1, 2023, the Superintendent
- 19 of Public Instruction shall provide the chairs of
- 20 the relevant policy committees and budget sub-
- 21 committees of the Legislature, the executive direc-
- 22 tor of the State Board of Education or their de-
- 23 signee, and the Director of Finance with a report
- 24 that details the results of the study in the areas
- 25 specified in subdivision (a).
- 26 (d) The amount appropriated for purposes of this
- 27 provision shall be available for encumbrance or
- 28 expenditure until June 30, 2024.
- 29 26. Of the funds appropriated in this item, \$371,000 in
- 30 one-time federal carryover is available to support the
- 31 Immediate Aid to Restart School Operations program.
- 32 27. Of the funds appropriated in Schedule (1), \$203,000
- 33 in one-time federal carryover is available for state-
- 34 level support of the Project Cal-Well program.
- 35 28. Of the funds appropriated in this item, \$1,437,000 in
- 36 one-time federal carryover is available for the profes-
- 37 sional development of private school teachers and ad-
- 38 ministrators as required by Title II of the federal Every
- 39 Student Succeeds Act (20 U.S.C. 6601 et seq.).

29. Of the funds appropriated in Schedule (1), \$250,000 of one-time federal Title III carryover is available to develop a standardized English Learner reclassification teacher observation protocol pursuant to Section 313.3 of the Education Code.
30. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions is provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
31. Of the funds appropriated in Schedule (2), \$5,944,000 is available on a one-time basis for state administrative expenses related to administering the Child and Adult Care Food Program.
32. Of the funds appropriated in Schedule (2), \$2,573,000 is available on a one-time basis for state administrative expenses related to administering child nutrition program emergency operating costs, pursuant to Section 722 of the federal Consolidated Appropriations Act, 2021 (P.L. 116-260).
- ~~33. Of the funds appropriated in this item, \$544,000 of one-time federal carryover funds is available in the 2021–22 fiscal year to support the Preschool Development Grant program.~~
- ~~34. Of the funds appropriated in Schedule (2), \$23,000 is provided in one-time carryover funds for the Office of Head Start.~~
35. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal carryover is available for the administration of the Comprehensive Literacy State Development Grant program.
36. Of the funds appropriated in Schedule (1), \$1,508,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is available on a one-time basis, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.

- 1 37. Of the funds appropriated in Schedule (1), \$750,000
2 of Individuals with Disabilities Education Act (20
3 U.S.C. Sec. 1400 et seq.) funds shall be available on
4 a one-time basis to purchase special education moni-
5 toring software.
- 6 38. Of the amount provided in Schedule (1), \$282,000 is
7 available to support 2.0 positions in the Rural Educa-
8 tion and State Support Office to conduct federal pro-
9 gram monitoring of, and to provide technical assistance
10 to, local educational agency recipients of the Title IV,
11 Student Support and Academic Enrichment Grant.
- 12 39. Of the amount provided in Schedule (1), \$391,000 is
13 available for 3.0 positions in the School Fiscal Services
14 Division and \$143,000 is available for 1.0 position in
15 the Analysis, Measurement, and Accountability Re-
16 porting Division to support the identification of schools
17 who are eligible for comprehensive support and im-
18 provement in the allocation of funding to local educa-
19 tional agencies that serve the identified schools pur-
20 suant to the federal Every Student Succeeds Act (P.
21 L. 114-95).
- 22 40. Of the funds appropriated in this item, up to
23 \$1,195,000 federal Title I funds is available to support
24 monitoring and evaluation of the use of funds by local
25 educational agencies receiving an allotment pursuant
26 to Section 1003 of the federal Elementary and Sec-
27 ondary Education Act, as amended by the federal Ev-
28 ery Student Succeeds Act (P.L. 114-95).
- 29 41. (a) Of the funds appropriated in Schedule (1),
30 \$300,000 is available for the Superintendent of
31 Public Instruction to, on or before May 1, 2022,
32 contract, through a competitive process, with an
33 institution of higher education or a nongovernmen-
34 tal organization with expertise in Individualized
35 Education Program (IEP) facilitation and alterna-
36 tive dispute resolution in special education in
37 California to develop the model for an IEP Facil-
38 itation Network. The model developed shall delin-
39 eate policies and procedures to ensure that the
40 IEP facilitation services are provided by neutral,

trained facilitators in compliance with relevant state and federal law. These funds are subject to a maximum of 8 percent indirect cost rate for the contracted entity under this provision. In performing this work, the contracted entity shall do all of the following:

- (1) Solicit stakeholder input to inform the development of the model.
 - (2) Ensure that the model is reflective of nationally-recognized best practices for state IEP facilitation programs and responsive to the needs of California families and local educational agencies.
 - (3) Designate at least \$50,000 of the contract amount to work in consultation with the organization designated by the United States Department of Education to assist states in improving special education dispute resolution systems.
- (b) On or before July 1, 2023, the contracted entity shall provide a written report describing the model developed, and identifying options and associated resource and capacity needs for piloting the IEP Facilitation Network in local educational agencies of varying sizes, regions, and pupil demographics. The Superintendent of Public Instruction shall distribute the report provided to the appropriate fiscal and policy committees of the Legislature, the State Board of Education, and the Department of Finance within 30 days of receipt.
42. (a) Of the funds appropriated in Schedule (1), \$10,000,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis to provide technical assistance and support to local educational agencies in developing and administering comprehensive Individualized Education Programs, and to develop tools and resources to assess and address learning and service needs for students with disabilities stemming from COVID-

19 during the 2021–22 fiscal year. Technical assistance shall include, but is not limited to, all of the following:

- 1 (1) Issuing guidance, no later than September 1,
2 2021, to provide support to local educational
3 agencies in identifying factors to consider
4 when conducting individualized determina-
5 tions of need to address impacts to learning
6 or services related to COVID-19 school dis-
7 ruptions, including examples of strategies to
8 monitor pupil progress for purposes of con-
9 ducting these determinations and guidance
10 on the development of comprehensive Indi-
11 vidualized Educational Programs that are re-
12 sponsive to identified student needs.
- 13 (2) Providing targeted support to local education-
14 al agencies to resolve procedural compliance
15 issues, including, but not limited to, late Indi-
16 vidualized Educational Programs and evalu-
17 ations for eligibility for special education
18 services.
- 19 (3) Providing support to local educational agen-
20 cies to identify, assess, and address student
21 needs, including, but not limited to:
 - 22 (A) Providing support to local educational agen-
23 cies to analyze, interpret, and utilize local
24 academic assessments and other measures
25 used for purposes of making determinations
26 of student need, consistent with the guidance
27 required by this provision.
 - 28 (B) Providing support to local education agencies
29 to utilize other assessments to determine stu-
30 dent socio-emotional needs.
 - 31 (C) Providing support to local educational agen-
32 cies in developing comprehensive Individual-
33 ized Educational Programs that are responsive
34 to student needs, consistent with the guidance
35 required by this provision.
- 36 (b) Technical assistance provided pursuant to this
37 provision shall be complimentary to assistance
38
39
40

provided by the Statewide System of Support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.

(c) When performing these activities, the department may enter into appropriate contracts to provide support and services, as necessary.

(d) For purposes of this provision, “local educational agencies” means a school district, a county office of education, a charter school, the state special schools for the deaf and the blind, or a special education local plan area.

43. Of the amount appropriated in Schedule (1), \$100,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to support the expansion of Family Empowerment Centers on Disability.

44. Of the amount appropriated in Schedule (1), \$300,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available on a one-time basis for the State Department of Education to develop a template to collect data and develop or update a uniform data collection system for Family Empowerment Centers on Disability pursuant to the provisions provided in the 2021 Education Omnibus Trailer Bill for this purpose.

45. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, \$10,000 Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability

that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.

46. *Of the amount appropriated in Schedule (1), \$938,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260),*

47. *Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).*

SEC. 124. *Item 6100-062-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

| | |
|--|-----------|
| 6100-062-0890—For support of State Department of Education, Coronavirus Aid, Relief, and Economic Security Act, payable from the Federal Trust Fund..... | 6,550,000 |
| | 6,885,000 |

Schedule:

| | |
|--------------------------------------|-----------|
| (1) 5205010-Curriculum Services..... | 6,550,000 |
| | 6,885,000 |

Provisions:

1. ~~Of the funds appropriated in this item, \$550,000~~ \$874,000 in one-time federal carryover is available to support the allocation and monitoring of federal Coronavirus, Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) funds.
2. Of the funds appropriated in this item, \$6,000,000 in one-time federal Elementary Secondary and School Emergency Relief (ESSER) Fund carryover is available for transfer to the University of California to address COVID-19 related impacts on student learning in mathematics, science, and English and language arts through existing California subject matter projects.

3. *Of the funds appropriated in this item, \$11,000 is available on a one-time basis for state administrative expenses from the Governor's Emergency Education Relief Fund (GEER I).*

SEC. 125. *Item 6100-067-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-067-0890—For support of State Department of Education, federal American Rescue Plan Act of 2021 (Public Law 117-2), payable from the Federal Trust Fund..... 15,000,000

Schedule:

(1) 5205010-Curriculum Services..... ~~15,000,000~~
13,800,000

(2) 5220-State Board of Education..... 1,200,000

Provisions:

1. The funds appropriated in this item are available on a one-time basis to allocate and monitor federal relief funds provided to local educational ~~agencies~~; *agencies and for administrative costs to address issues related to the COVID-19 pandemic.* These funds may be used for eligible costs incurred in the 2020–21 fiscal year.

SEC. 126. *Item 6100-134-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... ~~2,279,980,000~~
2,282,727,000

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act..... ~~2,096,335,000~~
2,104,732,000

(3) 5200120-Title IV, Student Support and Academic Enrichment..... ~~143,728,000~~
138,078,000

(4) 5200099-School Improvement Grant.... 34,917,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.

6. Of the funds appropriated in Schedule (2), no less than ~~\$130,121,000~~ *\$130,714,000* is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.
7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting development and implementation of Comprehensive Support and Improvement (CSI) plans in coordination with the statewide system support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Part A of Title IV of the federal Every Student Succeeds Act (P.L. 114-95).
9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized

by the federal Every Student Succeeds Act (P.L. 114-95).

10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

11. Of the funds appropriated in Schedule (2), \$5,000,000 shall be allocated to county offices of education for the purposes of review and approval of Comprehensive Support and Improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

12. Of the funds appropriated in Schedule (2), \$88,200,000 is provided in one-time federal Title I carryover funds to support the existing program.

13. The funds appropriated in Schedule (4) are available as one-time carryover available through June 30, 2022, for allocation to remaining local educational agency cohorts pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303), as that section read prior to reauthorization by the federal Every Student Succeeds Act (P.L. 114-95).

SEC. 127. Item 6100-135-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------|
| 6100-135-0890—For local assistance, State Department of Education, <i>federal</i> American Rescue Plan Act of 2021 (Public Law 117-2), payable from the Federal Trust Fund..... | 98,710,000 |
| | 98,758,000 |
| Schedule: | |
| (1) 5200139-McKinney-Vento Homeless Children Education..... | 98,710,000 |
| | 98,758,000 |

Provisions:

1. Of the funds appropriated in this item, up to ~~\$6,170,000~~ \$24,690,000 is available for transfer to Item 6100-067-0890 for state-level ~~activities~~ activities, including implementing technical assistance centers and administering best practice grants to support homeless education pursuant to the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.), upon approval of the Department of Finance.

SEC. 128. Item 6100-137-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-----------|
| 6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... | 4,741,000 |
| | 4,820,000 |

Schedule:

- | | |
|---|-----------|
| (1) 5205023-Rural and Low-Income Schools Grant..... | 4,741,000 |
| | 4,820,000 |

SEC. 129. Item 6100-149-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|---------------|
| 6100-149-0890—For local assistance, State Department of Education, federal American Rescue Plan Act of 2021 for After School and Child Care Programs, payable from the Federal Trust Fund | 3,971,518,000 |
| | 3,971,688,000 |

Schedule:

- | | |
|---|---------------|
| (1) 5210048-After School Programs..... | 214,996,000 |
| | 215,166,000 |
| (2) 5210067-CalWORKs Stipend Passthrough..... | 3,756,522,000 |

Provisions:

1. Of the funds appropriated in Schedule (1), ~~\$94,866,000~~ \$94,951,000 is provided to increase rates for the After School Education and Safety Program in 2021–22 ~~and 2022–23~~ for the purposes of Section 2001(f)(3) of the

1 *federal American Rescue Plan Act of 2021 (P.L. 117-*
2 *2).*

- 3 2. Of the funds appropriated in Schedule (1), at least
4 \$2,000,000 shall be available for ~~After School Educa-~~
5 ~~tion and Safety Programs~~ *operating Save the Children*
6 *to operate After School Education and Safety programs*
7 *in rural school-districts; districts for the purposes of*
8 *Section 2001(f)(3) of the federal American Rescue*
9 *Plan Act of 2021 (P.L. 117-2).*

- 10 3. Of the funds appropriated in Schedule—(1)
11 ~~\$118,129,000 (1), \$118,214,000~~ is provided to expand
12 access to summer learning programs *for the purposes*
13 *of Section 2001(f)(2) of the federal American Rescue*
14 *Plan Act of 2021 (P.L. 117-2) in 2021–22 and*
15 *2022–23.*

- 16 4. Of the funds appropriated in Schedule (2),
17 \$3,756,522,000 is provided for transfer to the State
18 Department of Social Services.

19 (a) *Of the funds appropriated in Schedule (2),*
20 *\$495,976,000 shall be allocated in the 2022–23*
21 *fiscal year, \$832,000,000 in the 2023–24 fiscal*
22 *year, and \$115,380,000 in the 2024–25 fiscal year*
23 *for alternative payment program and general*
24 *child care slots to expand child care access.*

25 (b) *Of the funds appropriated in Schedule (2),*
26 *\$100,000,000 shall be allocated for the acquisi-*
27 *tion, construction, development, and renovation*
28 *of child care facilities through September 30,*
29 *2024, as described in Section 10310.1 of the*
30 *Welfare and Institutions Code.*

31 (c) *Of the funds appropriated in Schedule (2),*
32 *\$20,000,000 shall be allocated to support re-*
33 *source and referral agencies and partnerships to*
34 *strengthen and develop new child care facilities*
35 *and capacity. Of this \$20,000,000 allocation,*
36 *\$10,000,000 shall be available in the 2021–22*
37 *fiscal year and \$10,000,000 shall be available in*
38 *the 2022–23 fiscal year. These funds shall also*
39 *support streamlining and improving data collec-*

- tion processes as outlined in Section 10224.5 of the Welfare and Institutions Code.
- (d) Funds appropriated in Schedule (2) that are not appropriated in subdivisions (a), (b), or (c), shall be used to support child care programs pursuant to pending legislation.
5. For the 2021–22 and 2022–23 fiscal years, the daily per pupil funding provided to local educational agencies participating in the After School Education and Safety Program shall be \$10.18.
- (a) ~~Of the funds appropriated in Schedule (2), \$495,976,000 shall be allocated in the 2022–23 fiscal year, \$832,000,000 in the 2023–24 fiscal year, and \$115,380,000 in the 2024–25 fiscal year for Alternative Payment Program and General Child Care slots to expand child care access.~~
- (b) ~~Of the funds appropriated in Schedule (2), \$100,000,000 shall be allocated for the acquisition, construction, development, and renovation of child care facilities through September 30, 2024, as outlined in Section 10310.1 of the Welfare and Institutions Code.~~
- (c) ~~Of the funds appropriated in Schedule (2), \$10,000,000 shall be allocated to support Resource and Referral Agencies and partnerships to strengthen and develop new child care facilities and capacity in the 2021–22 and 2022–23 fiscal years. These funds shall also support streamlining and improving data collection processes as outlined in Section 10225 of the Welfare and Institutions Code.~~
- (d) Funds appropriated in Schedule (2), not appropriated in subdivisions (a), (b), and (c), shall be used to support child care programs pursuant to pending legislation.
6. Upon order of the Department of Finance, in consultation with the Joint Legislative Budget Committee, the allocations identified in Provision 5 may be adjusted to support the changing needs of child care providers and families. These adjustments may be made no

sooner than 30 days after a notification to the Joint
Legislative Budget Committee.

7. *Of the funds appropriated in Schedule (1),
\$118,214,000, constitutes the state's reserve of funds
for summer enrichment programs, for the purposes of
Section 2001(f)(2) of the federal American Rescue
Plan Act of 2021 (P.L. 117-2).*

8. *Of the funds appropriated in Schedule (1),
\$96,951,000, constitutes the state's reserve of funds
for comprehensive afterschool programs, for the pur-
poses of Section 2001(f)(3) of the federal American
Rescue Plan Act of 2021 (P.L. 117-2).*

*SEC. 130. Item 6100-163-0890 of Section 2.00 of the Budget
Act of 2021 is amended to read:*

| | |
|--|---|
| 6100-163-0890—For local assistance, State Department of Education, <i>federal American Rescue Plan Act of 2021</i> (Public Law 117-2), payable from the Federal Trust Fund..... | 3,516,074,000 3,525,804,000 |
|--|---|

Schedule:

| | |
|--|---|
| (1) 5200135-Title 1—Elementary and Secondary Education Act..... | 3,516,074,000 3,525,804,000 |
|--|---|

Provisions:

1. The funds appropriated in this item are part of the
2020–21 Elementary and Secondary School Emergen-
cy Relief (ESSER III) federal grant award and are in-
tended to be allocated to local educational agencies
for the 2020–21 fiscal year in proportion to the amount
of Title I Part A funding the agencies receive to sup-
port COVID-19-related costs.

*SEC. 131. Item 6100-178-0890 is added to Section 2.00 of the
Budget Act of 2021, to read:*

1
2 6100-178-0890—For local assistance, State Department of
3 Education, federal American Rescue Plan Act of 2021
4 (Public Law 117-2), payable from the Federal Trust Fund
5 180,406,000
6 Schedule:
7 (1) 5205157-Emergency Assistance for
8 Non-Public Schools..... 180,406,000
9 Provisions:
10 1. The funds appropriated in this item are available on
11 a one-time basis to support eligible nonpublic schools
12 in accordance with the requirements of the Emergency
13 Assistance to Non-Public Schools funds as provided
14 under Section 2002(a) of the federal American Rescue
15 Plan Act, 2021 (P.L. 117-2).
16
17 SEC. 132. Item 6100-190-0001 of Section 2.00 of the Budget
18 Act of 2021 is repealed.
19
20 ~~6100-190-0001—For local assistance, State Department of Ed-~~
21 ~~ucation, Transitional Kindergarten, payable from the Gen-~~
22 ~~eral Fund..... 10,000,000~~
23 Schedule:
24 ~~(1) 5210056-Transitional Kindergarten..... 10,000,000~~

Provisions:

1. ~~Of the funds appropriated in Schedule (1), \$10,000,000 is provided in one-time funds to update the California Preschool Learning Foundations by January 2024 to reflect a prekindergarten year prior to kindergarten enrollment, including, but not limited to, transitional kindergarten in a school setting, which should include rest, play, and other developmentally critical activity and environmental factors while incorporating recent research in the field, such as around dual language learners and supporting inclusion and children with disabilities, and to develop curriculum and educator resources to implement those standards as well as to adapt the Desired Results Developmental Profile to reflect the updated standards, address preschool to second grade, and include direct assessment of literacy and math. These funds shall be available for enumeration until June 30, 2024.~~

SEC. 133. Item 6100-194-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for childcare and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.....

| |
|-------------|
| 512,108,000 |
| 528,918,000 |

Schedule:

- (1) 5210027-State Preschool Non-Local Educational Agencies..... 512,108,000
535,576,000
- (3) *Reimbursements to 5210044-Quality Improvement*..... -6,658,000

Provisions:

2. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families

shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

3. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20 million, provided that:
 - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
 - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
 - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
6. Of the funds appropriated in this item, \$6,227,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees is in review or approved by the federal Administration for Children and Families.

7. For the 2021-22 fiscal year, the cost of living adjustment for the State Preschool Program shall be 4.05 percent.

11. *Of the reimbursement funds appropriated in this item, \$6,658,999 is one-time carryover funds available in the 2021–22 fiscal year to support the Preschool Development Grant.*

12. *Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed \$32.12 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed \$51.87 for full-day California state preschool programs.*

SEC. 134. Item 6100-194-0890 of Section 2.00 of the Budget Act of 2021 is repealed.

~~6100-194-0890—For local assistance, State Department of Education, Preschool Development Grant Renewal, payable from the Federal Trust Fund 6,658,000~~
~~Schedule:~~
~~(1) 5210044-Quality Improvement..... 6,658,000~~
~~Provisions:~~
~~1. Of the funds appropriated in this item, \$6,658,000 is provided as one-time carryover funds in the 2021–22 fiscal year.~~

SEC. 135. Item 6100-195-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... ~~237,106,000~~
234,171,000

Schedule:

- | | |
|---|------------------------|
| (1) 5205168-Supporting Effective Instruc- | |
| tion Local Grants..... | 219,357,000 |
| | 216,422,000 |
| (2) 5205150-California Subject Matter | |
| Projects..... | 3,410,000 |
| (3) 5205180-Supporting Effective Instruc- | |
| tion State Level Activity Grants..... | 14,339,000 |

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Of the funds appropriated in Schedule (3), \$14,139,000 in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects \$8,834,000 in ongoing federal Title II funds, and \$5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
3. Of the funds appropriated in Schedule (3), \$200,000 is available from federal Title II funds for the State Department of Education (SDE) to contract with the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. Of these funds, \$25,000 shall be for the Marin County Office of Education and \$175,000 shall be for the California Collaborative for Educational Excellence to assist the

SDE in administering the 21st Century California School Leadership Academy. The Collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the SDE, with the support of the Department of General Services, shall enter into a contract with the Marin County Office of Education as the administrative agent no later than August 31, of each year, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than December 15, of each year.

4. *Of the funds appropriated in Schedule (1), \$100,000 is one-time carryover.*

SEC. 136. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,224,189,000

Schedule:

(1) 5210020-State Preschool—Local Educational Agencies..... 1,174,189,000

(2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort require-

ment established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
6. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
7. Of the funds appropriated in this item, \$5,389,000 is provided for family fee waivers for the California State Preschool Program for any period during which a waiver of subsidized childcare family fees is in review or approved by the federal Administration for Children and Families.
8. Of the amount appropriated in Schedule (1), \$130,000,000 is available as of July 1, 2021 to increase access to LEA State Preschool.
9. Of the amount appropriated in this item, \$57,566,000 shall be available pursuant to Section 265 of Assembly Bill 131 or Section 265 of Senate Bill 131, as applicable, of the 2021-22 Regular Session.
10. Reimbursement rates for the State Preschool Program shall be calculated pursuant to Section 8242 of the Education Code. For the 2021-22 fiscal year, the cost of living adjustment for the State Preschool Program shall be 4.05 percent.
11. *Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed \$32.12 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not ex-*

ceed \$51.87 for full-day California state preschool programs.

SEC. 137. Item 6100-197-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|------------------------|
| 6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... | 236,791,000 |
| | 236,814,000 |

Schedule:

| | |
|--|------------------------|
| (1) 5210050-21st Century Community Learning Centers..... | 236,791,000 |
| | 236,814,000 |

Provisions:

1. Of the amount appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.
2. For the 2021–22 fiscal year, the daily per pupil funding provided to local educational agencies participating in the 21st Century Community Learning Centers Program shall be \$10.18.
3. *Of the funds appropriated in Schedule (1), \$53,847,000 is provided to increase rates for the After School Education and Safety Program in 2021–22 for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).*
4. *Of the funds appropriated in Schedule (1), \$32,583,000 is provided to expand access to summer learning programs for the purposes of Section 2001(f)(2) of the federal American Rescue Plan Act of 2021 (P.L. 117-2) in 2021–22 and 2022–23.*
5. *Of the funds appropriated in Schedule (1), \$53,847,000, constitutes the state’s reserve of funds for comprehensive afterschool programs, for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).*
6. *Of the funds appropriated in Schedule (1), \$32,583,000, constitutes the state’s reserve of funds for summer enrichment programs for the purposes of*

Section 2001(f)(2) of the federal American Rescue Plan Act of 2021 (P.L. 117-2) in 2021–22 and 2022–23.

SEC. 138. Item 6100-202-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

6100-202-0001—For local assistance, State Department of Education 3,750,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 3,750,000

Provisions:

1. The reimbursement for meals served in child care centers and homes shall be one-thousand eight-hundred and fifty-three ten-thousandths cents (\$.1853) per meal.

2. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Item 5180-101-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year shall not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

SEC. 139. Item 6100-203-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code..... 226,259,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 226,259,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, ~~2021~~, 2022, to be eligible for reimbursement.
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
6. The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be two-thousand four-hundred and eighty-seven ten-thousandths cents (\$0.2487) ~~per meal~~, *and, for meals served in child care centers and homes, the reimbursement shall be one-thousand eight-hundred and fifty-three ten-thousandths cents (\$0.1853) per meal.*

7. To qualify for the reimbursement for free and reduced-price meals provided to pupils in elementary, middle, or high schools, a school shall follow the United States Department of Agriculture meal pattern.
8. Of the funds appropriated in this item, \$2,867,000 is to reflect a cost-of-living adjustment.
9. The funds appropriated in this item reflect a growth adjustment of -\$2,073,000 due to a decrease in the projected number of meals served.
10. The funds appropriated in this item reflect an adjustment of -\$2,255,000 to reflect the Child and Adult Care Food Program transfer to the State Department of Social Services.
11. Of the funds appropriated in this item, \$54,000,000 is to reimburse additional costs of local educational agencies offering breakfast and lunch for all students, referred to as universal meals, in the 2021–22 fiscal year.
12. *Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between Item 5180-104-0001 and this item for the State Department of Education and the State Department of Social Services. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year shall not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.*

SEC. 140. Item 6100-488 of Section 2.00 of the Budget Act of 2021 is amended to read:

6100-488—Reappropriation, State Department of Education.
Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2 to 6, inclusive:
0001—General Fund

- 1 (1) \$878,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 the After School Education and Safety Program in
4 Schedule (1) of Item 6100-149-0001, Budget Act of
5 2018 (Chs. 29 and 30, Stats. 2018)
- 6 (2) \$556,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 the California American Indian Education Centers in
9 Schedule (1) of Item 6100-151-0001, Budget Act of
10 2018 (Chs. 29 and 30, Stats. 2018)
- 11 (3) \$296,000 or whatever greater or lesser amount of the
12 unexpended balance of the amount appropriated for
13 the Special Education Programs for Exceptional
14 Children in Schedule (1) of Item 6100-161-0001,
15 Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- 16 (4) \$2,230,000 or whatever greater or lesser amount of
17 the unexpended balance of the amount appropriated
18 for the Child Development, Quality Rating Improve-
19 ment System Grants in Schedule (2) of Item 6100-196-
20 0001, Budget Act of 2018 (Chs. 29 and 30, Stats.
21 2018)
- 22 (5) \$1,467,000 or whatever greater or lesser amount of
23 the unexpended balance of the amount appropriated
24 for the Special Education Program for Individuals with
25 Exceptional Needs in Schedule (3) of Item 6100-161-
26 0001, Budget Act of 2019 (Chs. 23 and 55, Stats.
27 2019)
- 28 (6) \$3,285,000 or whatever greater or lesser amount of
29 the unexpended balance of the amount appropriated
30 for the K–12 Mandated Programs Block Grant in
31 Schedule (1) of Item 6100-296-0001, Budget Act of
32 2019 (Chs. 23 and 55, Stats. 2019)
- 33 (7) \$5,000 or whatever greater or lesser amount of the
34 unexpended balance of the amount appropriated for
35 the American Indian Early Childhood Education in
36 Schedule (1) of Item 6100-150-0001, Budget Act of
37 2019 (Chs. 23 and 55, Stats. 2019)
- 38 (8) ~~\$15,527,000~~ \$14,817,000 or whatever greater or lesser
39 amount of the unexpended balance of the amount ap-
40 propriated for the California Student Assessment

- System in Schedule ~~(3)~~ (4) of Item 6100-113-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (9) \$17,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (10) \$198,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California-Growth Fresh School Meals Grant Program of Section 135 of Chapter 32 of the Statutes of 2018
- (11) \$230,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Schedule (1) of Item 6100-151-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (12) \$324,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019)
- (13) \$7,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the State Preschool-Local Education Agencies in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (14) \$80,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)
- (15) \$1,500,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Provision 3 of Item 6100-488 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (16) *\$710,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California's pupil testing program in Schedule (2) of*

1 *Item 6100-113-0001, Budget Act of 2020 (Chs. 6, and*
2 *7, Stats. 2020).*

3 Provisions:

- 4 1. The sum of \$7,326,000 is hereby reappropriated to the
5 State Department of Education (SDE) to support the
6 existing California Early Math Initiative as established
7 by Provision 3 of Item 6100-195-0890 of the Budget
8 Act of 2018 (Ch. 840, Stats. 2018). These funds shall
9 be available through June 30, 2024, for the Fresno
10 County Office of Education to continue to administer
11 the California Early Math Initiative consistent with
12 the statewide system of support pursuant to Article
13 4.5 (commencing with Section 52059.5) of Chapter
14 6.1 of Part 28 of Division 4 of Title 2 of the Education
15 Code. The SDE shall complete the transfer of funds
16 to the Fresno County Office of Education no later than
17 December 1, 2021.
- 18 2. The sum of \$10,008,000 is hereby reappropriated to
19 the Superintendent of Public Instruction for allocation
20 to the Oakland Unified School District in accordance
21 with Chapter 6.5 (commencing with Section 42160)
22 of Part 24 of Division 3 of Title 2 of the Education
23 Code. The disbursement of these funds is contingent
24 on the Oakland Unified School District's completion
25 of all of the following:
 - 26 (a) Affirmative action by the governing board to
27 continue planning for, and timely implementation
28 of, a school and facility closure and consolidation
29 plan that supports the sale or lease of surplus
30 property.
 - 31 (b) The required annual audit for 2020 filed no later
32 than December 15, 2021.
 - 33 (c) Affirmative board action to continue to update or
34 develop short-term and long-term financial plans
35 based on best practices and reasonable and accu-
36 rate assumptions.
- 37 3. The sum of \$924,000 is hereby reappropriated to the
38 State Department of Education for invoice costs asso-
39 ciated with administering the English language pro-
40 ciency assessment during the 2019-20 school year.

4. The sum of \$515,000 is hereby reappropriated to the State Department of Education for contract costs associated with administering the English language proficiency assessment.
5. The sum of \$195,000 is hereby appropriated to the State Department of Education for contract costs associated with conducting an alignment study for the Summative English language proficiency assessment to demonstrate that it is aligned to the 2012 English Language Development Standards.
6. The sum of \$13,625,000 is hereby reappropriated to the Superintendent of Public Instruction for the California Community Schools Partnership Program pursuant to the provisions specified in the 2021 Education Omnibus Trailer Bill for this purpose.
7. The sum of \$1,500,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Marin County Office of Education to support California Collaborative for Educational Excellence activities related to the biweekly instructional surveys pursuant to Sections 32091 and 32095 of the Education Code.

SEC. 141. Item 6120-011-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|---|------------|------------|
| 6120-011-0001—For support of California State Library and California Library Services Board..... | | 26,322,000 |
| | | 25,487,000 |
| Schedule: | | |
| (1) 5310-State Library Services..... | 21,856,000 | |
| | 21,021,000 | |
| (2) 5312-Library Development Services..... | 1,876,000 | |
| (3) 5314-Information Technology Services..... | 2,890,000 | |
| (4) Reimbursements to 5310-State Library Services..... | -300,000 | |
| Provisions: | | |
| 1. Of the funds appropriated in Schedule (1), \$835,000 and 6.0 positions are available on a one-time basis to | | |

~~support the creation of disaster preparedness plans to protect at-risk art, historically and culturally significant collections that are publicly and privately held among California's underserved and underrepresented communities. This funding shall be available for encumbrance or expenditure until June 30, 2025.~~

2. Of the funds appropriated in Schedule (1), \$1,861,000, of which \$1,641,000 is available on a one-time basis, shall be available to support a pilot project to implement new assistive technologies and to expand access to those resources by visually-impaired Californians. The California State Library is encouraged to collaborate with the Braille Institute of America in Los Angeles to implement this pilot project.
3. Of the funds appropriated in Schedule (1), \$2,100,000, of which \$1,640,000 is available on a one-time basis, shall be available to support the establishment of an online digital database of government documents and records. The California State Library is encouraged to collaborate with the Institute of Governmental Studies at the University of California, Berkeley, and the University of California, Los Angeles, Library on establishing and maintaining the online digital database.
4. \$111,000 of the funds appropriated in Schedule (1), and \$703,000 of the funds appropriated in Schedule (3) of which \$500,000 is available on a one-time basis, shall be available to support improvements and maintenance of the State Grants Portal pursuant to Chapter 5.2 (commencing with Section 8333) of Division 1 of Title 2 of the Government Code.
5. Of the funds appropriated in Schedule (2), \$1,148,000 shall be available for administrative support of new library programs.

SEC. 142. Item 6120-211-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------|
| 6120-211-0890—For local assistance, California State Library, | |
| payable from the Federal Trust Fund..... | 21,844,000 |

Schedule:

(1) 5312-Library Development Services..... 21,844,000

Provisions:

1. *Of the funds appropriated in this item, up to 4 percent of \$10,578,000 from the federal Institute of Museum and Library Services grant component of the federal American Rescue Plan Act of 2021 (P.L. 117-2) is available on a one-time basis for administrative costs as allowed by the Library Services and Technology Act (20 U.S.C. Sec. 9132(a)).*

SEC. 143. Item 6120-213-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code..... 22,320,000

Schedule:

(1) 5312-Library Development Services..... 22,320,000

Provisions:

1. *Of the amount appropriated in this item, \$15,000,000 shall be available on a one-time basis. This funding shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 144. Item 6120-217-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6120-217-0001—For local assistance, California State Library..... 8,750,000

Schedule:

(1) 5312-Library Development Services..... 8,750,000

Provisions:

1. *Of the funds appropriated in this item, \$3,000,000 shall be available on a one-time basis to support grants to local libraries to acquire bookmobiles and community outreach-vehicles: vehicles and to support programs intended to improve library access and program delivery.*

2. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support grants to local library jurisdictions to implement early learning and after school programs.
3. Of the funds appropriated in this item, \$750,000 shall be available on a one-time basis to support competitive grants for the preservation and public accessibility of Lesbian, Gay, Bisexual, Transgender, and Queer archives statewide.

SEC. 145. Item 6120-219-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|----------------------|
| 6120-219-0001—For local assistance, California State Library, | |
| Disaster Preparedness for Cultural Heritage Agencies..... | 1,552,000 |
| | 2,387,000 |

Schedule:

| | |
|--------------------------------------|----------------------|
| (1) 5310-State Library Services..... | 1,552,000 |
| | 2,387,000 |

Provisions:

1. The funds appropriated in this item shall be provided on a one-time basis to support local assistance grants and support the creation of disaster preparedness plans to protect at-risk art, historically and culturally significant collections that are publicly and privately held among California's underserved and underrepresented communities. Funding shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 146. Item 6360-001-0407 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------------------|
| 6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... | 23,123,000 |
| | 23,937,000 |

Schedule:

| | |
|---|-----------------------|
| (1) 5381-Preparation and Licensing of Teachers..... | 15,502,000 |
| | 16,316,000 |

| | |
|--|------------|
| (2) 5382-Attorney General Legal Ser- | |
| vices..... | 3,389,000 |
| (3) 5383-Accreditation Streamline | |
| Project..... | 256,000 |
| (4) 5399-Administration..... | 6,034,000 |
| (5) Reimbursements to 5381-Preparation | |
| and Licensing of Teachers..... | -2,058,000 |

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations,

(d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

4. Of the funds appropriated in Schedule (1), \$308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

5. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake

of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

6. (a) The Attorney General shall submit a biannual report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General for the Commission on Teacher Credentialing. The biannual report shall be submitted by August 30 and February 28 of each year for the previous corresponding fiscal quarters.
- (b) Each report shall include, at a minimum, all of the following for teacher discipline matters:
 - (1) The number of matters with the Attorney General at the beginning of the reporting period.
 - (2) The number of matters for which further investigation was requested by the Attorney General.
 - (3) The number of matters for which further investigation was received by the Attorney General.
 - (4) The number of matters adjudicated by the Attorney General.
 - (5) The number of matters with the Attorney General at the end of the reporting period.
 - (6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of

1 issues referral from the commission to the
2 commencement of a hearing at the Office of
3 Administrative Hearings for cases adjudicat-
4 ed during this period.

- 5 (c) To determine the average cost of the Attorney
6 General to adjudicate a case representing the
7 commission, each report shall provide the follow-
8 ing information for cases adjudicated in the report-
9 ing period specified in subdivision (a):

10 (1) The average and median number of hours
11 worked by the staff of the Attorney General
12 to adjudicate accusation and statement of is-
13 sues matters.

14 (2) The average and median fees charged by the
15 Attorney General to the commission to adju-
16 dicate accusation and statement of issues
17 matters.

18 (3) The average and median litigation costs to
19 adjudicate accusation and statement of issues
20 matters.

- 21 (d) To determine the total activities conducted by the
22 Attorney General to represent the commission for
23 each period, the Attorney General shall report the
24 following:

25 (1) The total hours worked during the period by
26 staff of the Attorney General for representa-
27 tion of the commission in teacher discipline
28 matters.

29 (2) The total fees charged during the period by
30 the Attorney General to the commission for
31 representation in teacher discipline matters.

32 (3) The total hours worked during the period by
33 staff of the Attorney General for representa-
34 tion of the commission unrelated to teacher
35 discipline matters.

36 (4) The total fees charged during the period by
37 the Attorney General to the commission for
38 representation unrelated to teacher discipline
39 matters.

- 1 (e) This information shall be provided with the intent
2 that recipients shall be able to determine the
3 caseload input and output of the Attorney General
4 in relation to representation of the commission in
5 teacher discipline cases, especially as it relates to
6 determining the average case processing time for
7 accusation and statement of issues representation
8 and adjudication, and proper funding level for
9 handling the teacher discipline caseload and other
10 legal work for the commission. Staff from the
11 Attorney General shall provide timely followup
12 information to staff from the offices identified in
13 subdivision (a) upon request if further explanation
14 or information is required.
- 15 7. (a) The commission and the State Department of
16 Education (SDE) shall maintain a data-sharing
17 agreement to provide the commission with certifi-
18 cated employee assignment data necessary to an-
19 nually identify misassignments, as defined in
20 subparagraph (B) of paragraph (5) of subdivision
21 (b) of Section 33126 of the Education Code, at
22 school districts and county offices of education.
23 The data sharing agreement shall also require the
24 commission to make teacher credential, misassign-
25 ment, and other relevant data available to the SDE
26 to support federally required reporting consistent
27 with the California State Plan for the federal Ev-
28 ery Student Succeeds Act (P.L. 114-95) approved
29 by the State Board of Education.
- 30 (b) The commission shall use the nonpersonally
31 identifiable educator identification number re-
32 quired by Section 44230.5 of the Education Code
33 for the purpose of sharing data with local educa-
34 tional agencies and the SDE pursuant to this pro-
35 vision.
- 36 8. Notwithstanding any other law, the Commission on
37 Teacher Credentialing shall suspend the assessment
38 and collection of any annual accreditation fees or ac-
39 creditation cost recovery fees. This includes, but is not
40 necessarily limited to, fees for any portion of the

standard accreditation review cycle, fees for initial institutional or program review, fees for extraordinary accreditation activities, and fees for actual costs related to any and all accreditation activities.

9. Of the funds appropriated in Schedule (1), \$1,558,000 is available on a one-time basis to support activities of the federal Preschool Development Grant Renewal including, but not limited to, the development of a Teacher Performance Assessment for preschool credential candidates.
10. Of the funds appropriated in this item, \$500,000 in reimbursements is provided on a one-time basis to support enhancements to the Commission on Teacher Credentialing's data collection, analysis, and reporting capacity, and to improve its ability to make data about teacher preparation, placement, retention, and diversity available to the public, policy makers, researchers, and the accreditation system.
11. *Of the funds appropriated in Schedule (1), \$814,000 and 5.0 positions are available in the 2021–22 fiscal year to support outreach, contracting, and administration of grants and updates to teacher testing.*

SEC. 147. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|---------------|
| 6440-001-0001—For support of University of California..... | 4,566,303,000 |
| Schedule: | |
| (1) 5440-Support..... | 4,566,303,000 |
| Provisions: | |
| 1. This appropriation is exempt from Sections 6.00 and 31.00. | |
| 2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure. | |
| (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to | |

- 1 be in the Senior Management Group pursuant to
- 2 existing Regents policy.
- 3 (c) (1) Therefore, at a minimum, the Regents shall,
- 4 when considering compensation for any em-
- 5 ployee designated to be in the Senior Manage-
- 6 ment Group, use a market reference zone that
- 7 includes state employees.
- 8 (2) At a minimum, the Regents shall include in
- 9 a market reference zone all comparable posi-
- 10 tions from the lists included in subdivision
- 11 (I) of Section 8 of Article III of the California
- 12 Constitution and Article 1 (commencing with
- 13 Section 11550) of Chapter 6 of Part 1 of Di-
- 14 vision 3 of Title 2 of the Government Code.
- 15 2.1. Notwithstanding any other law, the Director of Finance
- 16 may reduce funds appropriated in this item by an
- 17 amount equal to the estimated Cal Grant and Middle
- 18 Class Scholarship Program cost increases caused by
- 19 a 2021–22 academic year increase in systemwide tu-
- 20 tion. No reduction may be authorized pursuant to this
- 21 provision sooner than 30 days after the Director of
- 22 Finance provides notice of the intended reduction to
- 23 the Chairperson of the Joint Legislative Budget Com-
- 24 mittee.
- 25 3. (a) The Controller shall transfer funds from this ap-
- 26 propriation upon receipt of a report from the De-
- 27 partment of Finance indicating the amount of debt
- 28 service anticipated to become due and payable in
- 29 the fiscal year associated with state general obli-
- 30 gation bonds issued for university projects.
- 31 (b) The Controller shall return funds to this appropri-
- 32 ation upon receipt of a report from the Department
- 33 of Finance.
- 34 4. Payments made by the state to the University of Cali-
- 35 fornia for each month from July through April shall
- 36 not exceed one-twelfth of the amount appropriated in
- 37 this item, less the amount that is expected to be trans-
- 38 ferred pursuant to Provision 3. Transfers of funds
- 39 pursuant to Provision 3 shall not be considered pay-
- 40 ments made by the state to the university.

- 1 5. Of the funds appropriated in this item, \$170,045,000
- 2 shall be available to support operational costs.
- 3 6. (a) Of the funds appropriated in this item,
- 4 \$15,000,000 shall be available to support meal
- 5 donation programs, food pantries serving students,
- 6 CalFresh enrollment, and other means of directly
- 7 providing nutrition assistance to students. The
- 8 funds shall also be used to assist homeless and
- 9 housing-insecure students in securing stable
- 10 housing.
- 11 (b) The University of California shall report to the
- 12 Department of Finance and relevant policy and
- 13 fiscal committees of the Legislature by March 1
- 14 of each year regarding the use of funds specified
- 15 in subdivision (a) and Provision 7. The report
- 16 shall include, but not necessarily be limited to, all
- 17 of the following information:
- 18 (1) The amount of funds distributed to campuses,
- 19 and identification of which campuses re-
- 20 ceived funds.
- 21 (2) For each campus, a programmatic budget
- 22 summarizing how the funds were spent. The
- 23 budget shall include any other funding used
- 24 to supplement the General Fund.
- 25 (3) A description of the types of programs in
- 26 which each campus invested.
- 27 (4) A list of campuses that accept or plan to ac-
- 28 cept electronic benefit transfer.
- 29 (5) A list of campuses that participate or plan to
- 30 participate in the CalFresh Restaurant Meals
- 31 Program.
- 32 (6) A list of campuses that offer or plan to offer
- 33 emergency housing or assistance with long-
- 34 term housing arrangements.
- 35 (7) A description of how campuses leveraged or
- 36 coordinated with other state or local resources
- 37 to address housing and food insecurity, and
- 38 student mental health.
- 39 (8) An analysis describing how funds reduced
- 40 food insecurity and homelessness among

students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.

(9) Other findings and best practices implemented by campuses.

7. Of the funds appropriated in this item, \$20,300,000 shall be available to increase student mental health resources.

8. (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

(1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

(2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

- 1 (3) Living in emergency or transitional shelters.
- 2 (4) Abandoned in hospitals.
- 3 (5) Living in a primary nighttime residence that
- 4 is a public or private place not designed for
- 5 or ordinarily used as a regular sleeping accom-
- 6 modation for human beings.
- 7 (6) Living in cars, parks, public spaces, aban-
- 8 doned buildings, substandard housing, bus
- 9 or train stations, or similar settings.
- 10 (e) The University of California shall submit a report
- 11 to the Director of Finance and, in conformity with
- 12 Section 9795 of the Government Code, to the
- 13 Legislature by July 15 of each year regarding the
- 14 use of these funds, including the number of coor-
- 15 dinators hired, number of students served by
- 16 campus, distribution of funds by campus, a descrip-
- 17 tion of the types of programs funded, and other
- 18 relevant outcomes, such as the number of students
- 19 that were able to secure permanent housing, and
- 20 whether students receiving support remained en-
- 21 rolled at the institution or graduated.
- 22 10. (a) Of the funds appropriated in this item, \$3,774,000
- 23 shall be allocated for a statewide grant program
- 24 expanding the number of primary care and emer-
- 25 gency medicine residency slots, as established by
- 26 subdivision (c) of Section 30130.57 of the Rev-
- 27 enue and Taxation Code. The amount is intended
- 28 as supplemental funding to provide total funding,
- 29 from all fund sources, of \$40,000,000 for the grant
- 30 program, notwithstanding the reduction in
- 31 Proposition 56 funds required by subdivision (h)
- 32 of Section 30130.57 of the Revenue and Taxation
- 33 Code.
- 34 (b) In order to maximize transparency and efficiency
- 35 in providing funding for the grant program, the
- 36 Director of Finance may decrease or increase this
- 37 item to ensure the amount provided in subdivision
- 38 (a) conforms to the final determination of Propo-
- 39 sition 56 revenues made pursuant to subdivision

- 1 (h) of Section 30130.57 of the Revenue and Tax-
2 ation Code.
- 3 11. (a) Of the funds appropriated in this item,
4 \$12,900,000 shall be available to support and ex-
5 pand existing UC Programs in Medical Education
6 and to establish a new UC Program in Medical
7 Education focused on Native American commu-
8 nities. These funds may also be available to estab-
9 lish additional UC Programs in Medical Education
10 that are state priorities. The University of Califor-
11 nia is encouraged to use these funds to support
12 UC Programs in Medical Education that would
13 serve underrepresented areas of the state.
- 14 (b) One third of the funds appropriated in this provi-
15 sion shall be used to augment need-based financial
16 aid for UC Programs in Medical Education stu-
17 dents.
- 18 (c) The University of California shall report the fol-
19 lowing information about UC Programs in Medi-
20 cal Education program outcomes to the Depart-
21 ment of Finance and the Legislature by March 1,
22 2022, and annually thereafter until March 1, 2027:
23 (1) Enrollment numbers and student demograph-
24 ics in each program.
25 (2) A summary of each program's current cur-
26 riculum.
27 (3) Graduation and residency placement rates
28 for each program.
29 (4) To the extent feasible, postgraduate data on
30 where each program's graduates currently
31 practice and the extent to which they serve
32 the populations and communities targeted by
33 the program in which they participated.
- 34 12. Of the funds appropriated in this item, \$1,823,000
35 shall be used for legal services for undocumented and
36 immigrant students, faculty, and staff.
- 37 13. Of the funds appropriated in this item, \$1,000,000
38 shall be used for the University of California Firearm
39 Violence Research Center. It is the intent of the Legis-
40 lature that these funds be directly allocated by the

University of California to the University of California
Firearm Violence Research Center, and that the Uni-
versity of California and the University of California
Davis campus shall not assess administrative costs or
charges against these funds.

14. Of the funds appropriated in this item, \$1,000,000
shall be used for the Institute on Global Conflict and
Cooperation.

15. Of the funds appropriated in this item, \$325,000,000
shall be available on a one-time basis to support de-
ferred maintenance and energy efficiency projects.
The Department of Finance shall notify the Joint
Legislative Budget Committee within 30 days of the
release of funds and provide a list of projects to be
supported by these funds.

16. Of the funds appropriated in this item, \$20,000,000
shall be available on a one-time basis to support the
California Institutes for Science and Innovation in
providing student stipends over a five-year period to
better enable student workers to connect with industry
employers, and for research teams to form industry
partnerships to better align educational programs with
workforce needs.

17. (a) Of the funds appropriated in this item,
\$15,000,000 is provided on a one-time basis to
support emergency financial assistance grants for
low-income students.

- (b) The Office of the President of the University of
California shall allocate funds to University of
California campuses based on the headcount
number of students at the campus who are eligible
to receive Pell Grant financial aid under the Fed-
eral Pell Grant program (20 U.S.C. Sec.1070a) as
well as those who meet all of the requirements
for an exemption from paying nonresident tuition
pursuant to Section 68130.5 of the Education
Code and meet the income criteria applicable to
the California Dream Act application in the most
recent fiscal year for which this data is available
for all University of California campuses.

- 1 (c) Grants may be available to students who self cer-
2 tify that they meet the following conditions:
 - 3 (1) The student is currently enrolled in at least
4 six semester units, or the quarterly equivalent.
 - 5 (2) The student is able to demonstrate an emer-
6 gency financial aid need, including loss of
7 employment, and that they either currently
8 qualify as low-income by meeting require-
9 ments to receive Pell Grant financial aid for
10 the upcoming semester or quarter or by
11 meeting all of the requirements for an exemp-
12 tion from paying nonresident tuition pursuant
13 to Section 68130.5 of the Education Code
14 and the income criteria applicable to the
15 California Dream Act application.
 - 16 (3) The student has either:
 - 17 (A) Earned a grade point average of at least
18 2.0 in one of their previous three
19 semester terms or in one of their previ-
20 ous four quarter terms, irrespective of
21 whether that term occurred at the stu-
22 dent's prior, or current, local educational
23 agency, community college, or four-year
24 college, or
 - 25 (B) The student is a disabled student that is
26 receiving additional support or services
27 through a campus disabled students pro-
28 gram.
- 29 (d) In providing an emergency financial assistance
30 grant to a student, a University of California
31 campus may verify, to the extent that data is
32 readily available to the campus, that (1) the stu-
33 dent is enrolled in at least six semester units, or
34 the quarterly equivalent, (2) if the student is cur-
35 rently receiving Pell Grant financial aid under the
36 Federal Pell Grant program (20 U.S.C. Sec.
37 1070a), (3) if the student meets all of the require-
38 ments for an exemption from paying nonresident
39 tuition pursuant to Section 68130.5 of the Educa-
40 tion Code and meets the income criteria applicable

- 1 to the California Dream Act application, and (4)
2 if the student meets the required 2.0 grade point
3 average or is receiving additional support or ser-
4 vices through a campus program for disabled stu-
5 dents.
- 6 18. Of the funds appropriated in this item, \$5,000,000 is
7 provided on a one-time basis to support equal oppor-
8 tunity practices and provide culturally competent
9 professional development for faculty, including
10 leveraging twenty-first century technology to improve
11 learning outcomes.
- 12 19. Of the funds appropriated in this item, the following
13 amounts shall be available on a one-time basis for ex-
14 isting California subject matter projects:
- 15 (a) \$5,000,000 shall be available to create high-
16 quality professional development programs to
17 mitigate student learning loss in core subject
18 matter content areas, including mathematics and
19 language arts.
- 20 (b) \$2,000,000 shall be available to support teacher
21 training and resources on delivering ethnic studies
22 content to students.
- 23 20. Of the funds appropriated in this item, \$1,250,000 is
24 provided on a one-time basis to support a health
25 modeling consortium partnership between University
26 of California, San Francisco and the California Depart-
27 ment of Public Health. Notwithstanding any other law,
28 these funds may be encumbered until June 30, 2023.
- 29 21. Of the funds appropriated in this item, \$4,000,000
30 shall be used by the University of California to provide
31 summer-term financial aid to any student who is eligi-
32 ble for state financial aid and is a California resident,
33 including students receiving an exemption for nonres-
34 ident tuition pursuant to Section 68130.5 of the Educa-
35 tion Code. These funds shall be used to supplement
36 and not supplant existing funds provided by the Uni-
37 versity of California for summer-term financial aid.
38 The Legislature finds and declares that this provision
39 is a state law within the meaning of subdivision (d) of
40 Section 1621 of Title 8 of the United States Code.

- 1 22. Of the funds appropriated in this item, \$15,200,000
2 shall be available on a one-time basis to the University
3 of California, San Francisco Dyslexia Center to sup-
4 port dyslexia research and augment a dyslexia and
5 early intervention pilot program. Of this funding, at
6 least \$5,000,000 shall be used to expand pilot sites for
7 local educational agencies to use dyslexia screening
8 tools and assessments and research- based interven-
9 tions to prevent reading failure. The amount allocated
10 shall be available for encumbrance or expenditure
11 until June 30, 2024.
- 12 23. Of the funds appropriated in this item, \$15,000,000
13 shall be available on a one-time basis to support the
14 University of California, Los Angeles Labor Center
15 facility. The amount allocated shall be available for
16 encumbrance or expenditure until June 30, 2024.
- 17 24. Of the funds appropriated in this item, \$1,000,000
18 shall be available on a one-time basis to support the
19 University of California, Berkeley Alternative Meats
20 Lab. It is the intent of the Legislature that these funds
21 be directly allocated by the University of California
22 to the University of California, Berkeley Alternative
23 Meats Lab, and that the University of California and
24 the University of California Berkeley campus shall
25 not assess administrative costs or charges against these
26 funds.
- 27 25. Of the funds appropriated in this item, \$45,000,000
28 shall be available on a one-time basis for support of
29 an animal shelter grant program at the University of
30 California, Davis Koret Shelter Medicine Program.
31 The amount allocated shall be available for encum-
32 brance or expenditure until June 30, 2026.
- 33 26. Of the funds appropriated in this item, \$3,000,000
34 shall be provided to support the California Veterinary
35 Emergency Team at the University of California,
36 Davis, School of Veterinary Medicine established
37 pursuant to Section 32101 of the Food and Agricultural
38 Code.
- 39 27. Of the funds appropriated in this item, \$22,500,000
40 shall be available on a one-time basis to support Stu-

- 1 dent Academic Preparation and Educational Partner-
2 ships programs. The amount allocated shall be avail-
3 able for encumbrance or expenditure until June 30,
4 2024.
- 5 28. Of the funds appropriated in this item, \$543,000 shall
6 be available on a one-time basis to support the
7 statewide redistricting database.
- 8 29. It is the intent of the Legislature to provide ongoing
9 resources beginning in 2022–23 to support the enroll-
10 ment of 6,230 additional full-time equivalent, Califor-
11 nia resident undergraduate students beginning in the
12 2022–23 academic year, compared to the number of
13 full-time equivalent students enrolled in the 2021-22
14 academic year.
- 15 30. Of the funds appropriated in this item, the following
16 amounts shall be available on a one-time basis to create
17 the California Institute on Law, Neuroscience, and
18 Education:
- 19 (a) \$3,500,000 for the Alba Lab at the Memory and
20 Aging Center of the University of California, San
21 Francisco.
- 22 (b) \$3,000,000 University of California and California
23 State University Collaborative on Neurodiversity
24 and Learning at the University of California, Los
25 Angeles.
- 26 (c) *The amounts allocated in this provision shall be*
27 *available for encumbrance or expenditure until*
28 *June 30, 2023.*
- 29 31. Of the funds appropriated in this item, \$1,000,000
30 shall be available on a one-time basis to support the
31 University of California, Berkeley Food Institute. It
32 is the intent of the Legislature that these funds be di-
33 rectly allocated by the University of California to the
34 University of California, Berkeley Food Institute, and
35 that the University of California and the University of
36 California Berkeley campus shall not assess adminis-
37 trative costs or charges against these funds.
- 38 32. Of the funds appropriated in this item, \$375,000 shall
39 be available on a one-time basis to support the Univer-

- 1 sity of California, Merced Community and Labor
- 2 Center.
- 3 33. Of the funds appropriated in this item, \$10,000,000
- 4 shall be available on a one-time basis to establish the
- 5 University of California, Merced Center ~~for the Future~~
- 6 ~~of Agriculture and the University of California,~~
- 7 ~~Merced Public Policy Center.~~ *on Food Resilience*
- 8 *through Equity, Sustainability, and Health (FRESH)*
- 9 *and the University of California, Merced Center of*
- 10 *Analytic Political Engagement (CAPE). The University*
- 11 *of California may place these funds into an endowment*
- 12 *for the exclusive use of these centers.*
- 13 34. Of the funds appropriated in this item, \$30,000,000
- 14 shall be available on a one-time basis to support the
- 15 University of California, San Diego Hillcrest Medical
- 16 Center. *The amount allocated in this provision shall*
- 17 *be available for encumbrance or expenditure until*
- 18 *June 30, 2026.*
- 19 35. Of the funds appropriated in this item, \$25,000,000
- 20 shall be available on a one-time basis to support *and*
- 21 *expand the* University of California, Riverside School
- 22 ~~of Medicine facility upgrades.~~ *Medicine. The amount*
- 23 *allocated in this provision shall be available for en-*
- 24 *cumbrance or expenditure until June 30, 2026.*
- 25 36. Of the funds appropriated in this item, \$15,000,000
- 26 shall be available on a one-time basis ~~to support for~~
- 27 the University of California, Riverside Center for En-
- 28 vironmental Research and ~~Technology.~~ *Technology*
- 29 *capital outlay and facilities improvements. The amount*
- 30 *allocated in this provision shall be available for en-*
- 31 *cumbrance or expenditure until June 30, 2024.*
- 32 37. Of the funds appropriated in this item, \$5,000,000
- 33 shall be available on a one-time basis to support the
- 34 University of California, Los Angeles Ralph J. Bunche
- 35 Center for African American Studies.
- 36 38. Of the funds appropriated in this item, \$4,500,000
- 37 shall be available on a one-time basis to support the
- 38 University of California hematologic malignancies
- 39 pilot.

- 1 39. Of the funds appropriated in this item, \$3,000,000
2 shall be available on an ongoing basis to support the
3 University of California, Los Angeles Latino Policy
4 and Politics Initiative.
- 5 40. Of the funds appropriated in this item, \$50,000,000
6 shall be allocated on a one-time basis ~~to~~ *for support*
7 *of the Charles R. Drew University of Medicine and*
8 ~~Science for medical education facilities.~~ *Science.* These
9 funds shall be used to supplement and not supplant
10 existing funds provided by the University of California
11 to the Charles R. Drew University of Medicine and
12 Science. *The Board of Directors of the Charles R.*
13 *Drew University of Medicine and Science shall ensure*
14 *that an independent performance audit of any project*
15 *funded in whole or in part from the funds appropriated*
16 *in this item is conducted to ensure that the use of the*
17 *applicable funds has been reviewed for expenditure*
18 *consistent with the requirements of this provision. The*
19 *result of any audit required by this provision shall be*
20 *posted on the internet website of the Charles R. Drew*
21 *University of Medicine and Science.*
- 22 41. Of the funds appropriated in this item, \$1,000,000
23 shall be available on an ongoing basis to support the
24 California Vectorborne Disease Surveillance Gateway.
- 25 42. Of the funds appropriated in this item, \$2,500,000
26 shall be available on a one-time basis to support cliff
27 erosion research at the University of California, San
28 Diego.
- 29 43. It is the intent of the Legislature to reduce the number
30 of nonresident undergraduate students at the University
31 of California Berkeley, the University of California
32 Los Angeles, and the University of California San
33 Diego such that nonresident undergraduate enrollment
34 at each campus comprises no more than 18 percent of
35 total undergraduate enrollment by the 2026–27 aca-
36 demic year. It is the intent of the Legislature to provide
37 ongoing resources to offset the associated decrease in
38 nonresident tuition and fee revenues, beginning in
39 2022–23.

- 1 44. Of the funds appropriated in this item, \$21,000,000
- 2 shall be available on a one-time basis to support re-
- 3 search related to Jordan’s Syndrome at the University
- 4 of California, Davis Institute for Regenerative Cures.
- 5 45. Of the funds appropriated in this item, \$10,000,000
- 6 shall be available on a one-time basis to support the
- 7 University of California Institute of Transportation
- 8 Studies. The amount allocated shall be available for
- 9 encumbrance or expenditure until June 30, 2024.
- 10 46. Of the funds appropriated in this item, \$1,000,000 is
- 11 provided for the University of California to adopt a
- 12 common intersegmental learning management system
- 13 for online courses. Notwithstanding any other law, the
- 14 University of California, California State University,
- 15 and Chancellor’s Office of the California Community
- 16 Colleges may enter into an agreement for an interseg-
- 17 mental learning management system common to all
- 18 campuses of the three segments. The University of
- 19 California’s expenditure of these resources is contin-
- 20 gent upon adoption of a common intersegmental
- 21 learning management system. As feasible, the Univer-
- 22 sity of California, California State University, and
- 23 Chancellor’s Office of the California Community
- 24 Colleges are encouraged to enter into an agreement
- 25 on a timeline that facilitates adoption of the common
- 26 intersegmental learning management system by the
- 27 2023–24 academic year.
- 28 47. Of the amount appropriated in this item, \$10,000,000
- 29 shall be allocated to the University of California,
- 30 Riverside on a one-time basis to support startup costs,
- 31 research, and analysis associated with a scientific so-
- 32 cial survey of Asian American and Pacific Islander
- 33 residents of California, providing language support in
- 34 languages spoken by communities that comprise less
- 35 than 5 percent of the statewide population and being
- 36 conducted by the AAPI Data project. This funding
- 37 may also be transferred and used to provide grants to
- 38 other campuses to provide language surveys in lan-
- 39 guages spoken by communities that comprise less than
- 40 5 percent of the statewide population. The University

of California and the University of California, Riverside campus shall not assess administrative costs or charges against the funds provided in this provision. *The amount allocated in this provision shall be available for encumbrance or expenditure until June 30, 2024.*

48. By November 1 each year, the University of California shall report key information regarding UCPATH to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPATH's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPATH project at the campus level.
49. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance annually beginning on September 30, 2022, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
- (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
 - (b) The total budget of the Office of the President of the University of California.
 - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
 - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
 - (e) The amount of the budget of the Office of the President of the University of California that ei-

ther passes through to recipients across the state
or supports fee-for-service activities aligned with
the university's mission.

- (f) Information on reserves and fund balances held
by the Office of the President of the University
of California.

*SEC. 148. Item 6440-005-0001 of Section 2.00 of the Budget
Act of 2021 is amended to read:*

6440-005-0001—For support of University of California..... ~~107,903,000~~
109,903,000

Schedule:

(1) 5440-Support..... ~~107,903,000~~
109,903,000

Provisions:

1. *Of the funds appropriated in this item, \$2,000,000 is
provided on a one-time basis to support University of
California Fire Advisors. Notwithstanding any other
law, these funds may be encumbered until June 30,
2026 and shall be liquidated no later than June 30,
2028. No more than 5 percent of this amount may be
used for administrative costs.*

2. ~~Of the—~~*The funds appropriated in this—item,*
~~\$107,903,000—~~*item shall be for the University of Cal-*
ifornia, Division of Agriculture and Natural Resources.
These funds shall be used to supplement and not sup-
plant other existing funds provided to the division by
the University of California.

*SEC. 149. Item 6600-001-0001 of Section 2.00 of the Budget
Act of 2021 is amended to read:*

6600-001-0001—For support of Hastings College of the Law.... 23,289,000

Schedule:

(1) 5530-Support..... 23,289,000

Provisions:

1. This appropriation is exempt from Section 31.00.
2. Of the funds appropriated in this item, \$2,101,000 may
only be encumbered if the dean certifies, in writing,

that tuition will remain at 2020–21 rates during the 2021–22 academic year.

3. Of the funds appropriated in this item, \$3,000,000 shall be available to support an alternative campus public safety program. The amount shall be available for encumbrance or expenditure until June 30, 2024.

4. Of the funds appropriated in this item, \$3,500,000 shall be available to support the creation of the California Institute on Law, Neuroscience, and Education.

(a) *The amounts allocated in this provision shall be available for encumbrance or expenditure until June 30, 2023.*

SEC. 150. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6610-001-0001—For support of California State University.... 5,187,519,000

Schedule:

(1) 5560-Support..... 5,187,519,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) Of the funds appropriated in this item, \$185,903,000 shall be available to support operational costs.

(b) It is the intent of the Legislature to provide ongoing resources beginning in the 2022-23 fiscal year to enroll 9,434 additional full-time equivalent resident undergraduate students beginning in the 2022–23 academic year, compared to the number of full-time equivalent students enrolled in the 2021–22 academic year.

2.1. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to increase student mental health resources.

(b) Of the funds appropriated in this item, \$15,000,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.

- 1 (c) The California State University shall report to the
2 Department of Finance and relevant policy and
3 fiscal committees of the Legislature by March 1,
4 2023, and annually thereafter regarding the use
5 of funds specified in subdivisions (a) and (b) of
6 this provision. The report shall include, but not
7 necessarily be limited to, all of the following in-
8 formation:
- 9 (1) The amount of funds distributed to campuses,
10 and identification of which campuses re-
11 ceived funds.
- 12 (2) For each campus, a programmatic budget
13 summarizing how the funds were spent. The
14 budget shall include any other funding used
15 to supplement the General Fund.
- 16 (3) A description of the types of programs in
17 which each campus invested.
- 18 (4) A list of campuses that accept or plan to ac-
19 cept electronic benefit transfer.
- 20 (5) A list of campuses that participate or plan to
21 participate in the CalFresh Restaurant Meals
22 Program.
- 23 (6) A list of campuses that offer or plan to offer
24 emergency housing or assistance with long-
25 term housing.
- 26 (7) A description of how campuses leveraged or
27 coordinated with other state or local resources
28 to address housing and food insecurity and
29 student mental health.
- 30 (8) An analysis describing how funds reduced
31 food insecurity and homelessness among
32 students, increased student mental health,
33 and, if feasible, how funds impacted student
34 outcomes such as persistence or completion.
- 35 (9) Other findings and best practices implement-
36 ed by campuses.
- 37 2.2. (a) Of the funds appropriated in this item, \$1,000,000
38 shall be available to support the Mervyn M. Dy-
39 mally African American Political and Economic

Institute at the California State University,
Dominguez Hills.

2.25 (a) Of the funds appropriated in this item, \$2,000,000 is provided for the California State University to adopt a common intersegmental learning management system for online courses. Notwithstanding any other law, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges may enter into an agreement for an intersegmental learning management system common to all campuses of the three segments. The California State University's expenditure of these resources is contingent upon adoption of a common intersegmental learning management system. As feasible, the California State University, the University of California, and the Chancellor's Office of the California Community Colleges are encouraged to enter into an agreement on a timeline that facilitates the adoption of the common intersegmental learning management system by the 2023–24 academic year.

2.3. (a) Of the funds appropriated in this item, \$1,000,000 shall be used by the California State University, Stanislaus to increase enrollment at the Stockton campus by 115 full-time equivalent students.

2.4. Of the funds appropriated in this item, \$3,300,000 is provided to support Project Rebound. As a condition of receiving these funds, the California State University shall annually report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

- (a) An expenditure plan.
- (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in 2020–21.

- (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
- (d) How Project Rebound programs coordinate with other campus student support services and statewide and local programs available to formerly incarcerated individuals.
- (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
- (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
- (g) Any plans to expand Project Rebound to other California State University campuses.

2.45. Of the funds appropriated in this item, \$458,000,000, of which ~~\$433,000,000~~ *which \$433,000,000* is available on a one-time basis, is provided to support the transition of Humboldt State University into a polytechnic university. *One -time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.*

2.5. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:

- (a) \$325,000,000 for deferred maintenance and energy efficiency projects. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.
- (b) \$10,000,000 for the Computing Talent Initiative at the California State University, Monterey Bay campus.
- (c) \$10,000,000 to support equal opportunity practices and provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.
- (d) \$30,000,000 to support emergency financial assistance grants for low-income students.

- 1 (1) The California State University shall allocate
2 funds to the California State University
3 campuses based on the headcount number of
4 students at the campus who are eligible to
5 receive Pell Grant financial aid under the
6 Federal Pell Grant program (20 U.S.C. Sec.
7 1070a) as well as those who meet all of the
8 requirements for an exemption from paying
9 nonresident tuition pursuant to Section
10 68130.5 of the Education Code and meet the
11 income criteria applicable to the California
12 Dream Act application in the most recent
13 fiscal year for which this data is available for
14 all California State University campuses.
- 15 (2) Grants may be available to students who self-
16 certify that they meet the following condi-
17 tions:
 - 18 (A) The student is currently enrolled in at
19 least 6 semester units, or the quarterly
20 equivalent.
 - 21 (B) The student is able to demonstrate an
22 emergency financial aid need, including
23 loss of employment, and that the student
24 either currently qualifies as low income
25 by meeting requirements to receive Pell
26 Grant financial aid for the upcoming
27 semester or quarter or by meeting all of
28 the requirements for an exemption from
29 paying nonresident tuition pursuant to
30 Section 68130.5 of the Education Code
31 and the income criteria applicable to the
32 California Dream Act application.
 - 33 (C) The student has either:
 - 34 (i) Earned a grade point average of at least 2.0
35 in one of the student's previous three
36 semester terms or in one of their previous
37 four quarter terms, irrespective of whether
38 that term occurred at the student's prior, or
39 current, local educational agency, community
40 college, or four-year college or

- 1 (ii) The student is a disabled student who is re-
- 2 ceiving additional support or services through
- 3 a campus program for disabled students.
- 4 (3) In providing an emergency financial assis-
- 5 tance grant to a student, to the extent that
- 6 data is readily available to the campus, a
- 7 California State University campus may ver-
- 8 ify that (1) the student is enrolled in at least
- 9 6 semester units or the quarterly equivalent,
- 10 (2) if the student is currently receiving Pell
- 11 Grant financial aid under the Federal Pell
- 12 Grant program (20 U.S.C. Sec. 1070a), and
- 13 (3) if the student meets all of the require-
- 14 ments for an exemption from paying nonres-
- 15 ident tuition pursuant to Section 68130.5 of
- 16 the Education Code and meets the income
- 17 criteria applicable to the California Dream
- 18 Act application, and (4) if the student meets
- 19 the required 2.0 grade point average or work
- 20 history, or is receiving additional support or
- 21 services through a campus program for dis-
- 22 abled students.
- 23 (e) \$25,000,000 to establish the Center for Equity in
- 24 Innovation and Technology at California State
- 25 University, Northridge to increase equity in sci-
- 26 ence, technology, and math.
- 27 (f) \$5,000,000 to the California State University
- 28 Project Rebound Consortium to support student
- 29 housing, counseling, mitigating food insecurity,
- 30 and other student needs to facilitate academic
- 31 success.
- 32 (1) The California State University Project Re-
- 33 bound Consortium shall report to the Depart-
- 34 ment of Finance and the relevant policy and
- 35 fiscal committees of the Legislature by Jan-
- 36 uary 1, 2025, regarding the use of these
- 37 funds, including, but not limited to, a descrip-
- 38 tion of the type of housing supports and other
- 39 services provided, the number and demo-

1 graphics of students served, and student suc-
2 cess metrics.

3 (2) The funds appropriated in this item shall be
4 available for encumbrance or expenditure
5 until June 30, 2024.

6 (g) \$60,000,000 to support capital outlay and infras-
7 tructure improvements at California State Univer-
8 sity, Dominguez Hills.

9 (h) \$54,000,000 to support the replacement of the
10 Acacia building at the California State University,
11 Stanislaus Stockton campus.

12 (i) \$1,000,000 to support the California State Univer-
13 sity, Fullerton Arboretum.

14 (j) \$10,000,000 shall be available to the Asian
15 American Studies Department at San Francisco
16 State University. This funding shall support the
17 Stop Asian American Pacific Islander Hate-web-
18 site, the COVID-19 Multilingual Resources web-
19 site, analysis and research associated with hate
20 incidents experienced by Asian Pacific Islander
21 communities, and policy research projects on
22 COVID-19-related challenges directly impacting
23 Asian Pacific Islander communities. Funding may
24 be distributed to other entities involved in the Stop
25 Anti-Asian Hate collaborative coalition to con-
26 duct information gathering, data analysis, re-
27 search, and the development of community re-
28 sources and policy recommendations related to
29 hate incidents experienced by Asian Pacific Is-
30 lander communities. Funding may be distributed
31 to other entities involved in the Stop Asian Amer-
32 ican Pacific Islander Hate coalition. The amount
33 allocated in this provision shall be available for
34 encumbrance or expenditure until June 30, 2023.

35 (1) It is the intent of the Legislature that the re-
36 search and analysis supported by the funding
37 described in this subdivision provide action-
38 able recommendations for local and state of-
39 ficials whenever possible. A report describing
40 the activities and projects undertaken with

this funding, along with recommendations for policy or budgetary changes, shall be submitted to the Department of Finance and the budget committees of the Legislature by September 1, 2022. A final report shall be submitted by April 1, 2023.

- (k) \$2,000,000 for the Office of the Chancellor of the California State University, in consultation with the Office of State Audits and Evaluations within the Department of Finance, to undertake an evaluation of existing salary structure, issues of salary inversion, and provide recommendations, if applicable, for alternative salary models for California State University non-faculty staff currently covered by a collective bargaining agreement, including but not limited to an annual salary steps model.
- (1) The Office of the Chancellor of the California State University shall report to the Director of Finance, the chairperson of the Joint Legislative Budget Committee, and the chairpersons of the appropriate legislative policy and budget committees on the findings of the study, including any identified alternative salary structures, by April 30, 2022. The report shall not delay or prejudice the collective bargaining process as required under the Higher Education Employer-Employee Relations Act pursuant to Chapter 12 (commencing with Section 3560) of Division 4 of Title 1 of the Government Code. The report shall, at a minimum, include all of the following:
 - (A) Advantages of any alternative salary model(s) included in the recommendations.
 - (B) The transition costs and ongoing costs associated with any alternative salary model(s) included in the recommendations.
 - (C) Recommendations for appropriate salary ranges, using comparable salaries of similar

professions in higher education or relevant industries.

(D) Ways that alternative models address issues of salary inversion and compression.

(2) It is the intent of the Legislature that the recommendations and transitional and ongoing cost information from this evaluation shall be incorporated into the California State University annual budget request. Should the cost of the evaluation in furtherance of the intended purpose be less than \$2,000,000, then the unexpended funds shall revert to the General Fund.

2.6. (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.

(b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wrap-around services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

(1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.

(2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.

(3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.

(c) Funding shall be allocated to campuses based on demonstrated need.

(d) For the purposes of this item, “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:

- 1 (1) Sharing the housing of other persons due to
- 2 loss of housing, economic hardship, or a
- 3 similar reason.
- 4 (2) Living in motels, hotels, trailer parks, or
- 5 camping grounds due to the lack of alterna-
- 6 tive adequate accommodations.
- 7 (3) Living in emergency or transitional shelters.
- 8 (4) Abandoned in hospitals.
- 9 (5) Living in a primary nighttime residence that
- 10 is a public or private place not designed for
- 11 or ordinarily used as a regular sleeping accom-
- 12modation for human beings.
- 13 (6) Living in cars, parks, public spaces, aban-
- 14doned buildings, substandard housing, bus
- 15or train stations, or similar settings.
- 16 (e) The California State University shall annually
- 17submit a report to the Director of Finance and, in
- 18conformity with Section 9795 of the Government
- 19Code, to the Legislature regarding the use of these
- 20funds, including the number of coordinators hired,
- 21the number of students served by campus, the
- 22distribution of funds by campus, a description of
- 23the types of programs funded, and other relevant
- 24outcomes, such as the number of students who
- 25were able to secure permanent housing, and
- 26whether students receiving support remained en-
- 27rolled at the institution or graduated.
- 28 2.7. Of the funds appropriated in this item, \$6,000,000
- 29shall be used by the California State University to
- 30provide summer-term financial aid to any student who
- 31is eligible for state financial aid and who is a California
- 32resident, including students who receive an exemption
- 33from nonresident tuition pursuant to Section 68130.5
- 34of the Education Code. These funds shall be used to
- 35supplement and not supplant existing funds provided
- 36by the California State University for summer-term
- 37financial aid. The Legislature finds and declares that
- 38this provision is a state law within the meaning of
- 39subdivision (d) of Section 1621 of Title 8 of the United
- 40States Code.

- 1 3. (a) The Controller shall transfer funds from this ap-
2 appropriation as follows:
3 (1) For base rental as and when provided for in
4 the schedule submitted by the State Public
5 Works Board. Notwithstanding the payment
6 dates in any related facility lease or indenture
7 the schedule may provide for an earlier
8 transfer of funds to ensure debt requirements
9 are met and pay base rental in full when due.
10 (2) For additional rental no later than 30 days
11 after enactment of this budget, \$61,000 of
12 the amount appropriated in this item to the
13 Expense Account in the Public Buildings
14 Construction Fund.
15 (3) For debt service anticipated to become due
16 and payable in the fiscal year associated with
17 state general obligation bonds issued for
18 university projects upon receipt of any report
19 from the Department of Finance.
20 (b) The Controller shall return funds to this appropri-
21 ation if directed pursuant to a report from the
22 Department of Finance.
23 3.1. Notwithstanding any other law, the Director of Finance
24 may reduce funds appropriated in this item by an
25 amount equal to the estimated Cal Grant and Middle
26 Class Scholarship program cost increases caused by
27 a 2021–22 academic year increase in systemwide tu-
28 ition. A reduction shall not be authorized pursuant to
29 this provision sooner than 30 days after the Director
30 of Finance provides notice of the intended reduction
31 to the Chairperson of the Joint Legislative Budget
32 Committee.
33 4. Payments made by the state to the California State
34 University for each month from July through April
35 shall not exceed one-twelfth of the amount appropriat-
36 ed in this item, less the amount that is expected to be
37 transferred pursuant to Provision–2: 3. Transfers of
38 funds pursuant to Provision–2 3 shall not be considered
39 payments made by the state to the university.
40

SEC. 151. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|---------------|
| 6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... | 4,513,369,000 |
| Schedule: | |
| (1) 5670015-Appor-tionments..... | 2,819,098,000 |
| (2) 5670019-Ap-prenticeship..... | 60,117,000 |
| (3) 5670023-Ap-prenticeship Training and In-struction..... | 37,523,000 |
| (4) 5675040-Stu-dent Equity and Achievement Program..... | 498,981,000 |
| (5) 5675019-Stu-dent Financial Aid Administra-tion..... | 74,332,000 |
| (6) 5675027-Di-sabled Stu-dents..... | 126,401,000 |
| (7) 5675031-Stu-dent Services for CalWORKs Recipients..... | 47,739,000 |
| (8) 5675035-Foster Care Education Program..... | 5,654,000 |
| (9) 5675045-Legal Services..... | 10,000,000 |
| (10) 5675061-Aca-demic Senate for the Commu-nity Col-leges..... | 1,685,000 |

| | | |
|----|--------------------|-------------|
| 1 | (11) 5675069-Equal | |
| 2 | Employment | |
| 3 | Opportunity..... | 2,767,000 |
| 4 | (12) 5675073-Part- | |
| 5 | Time Faculty | |
| 6 | Health Insur- | |
| 7 | ance..... | 490,000 |
| 8 | (13) 5675077-Part- | |
| 9 | Time Faculty | |
| 10 | Compensa- | |
| 11 | tion..... | 24,907,000 |
| 12 | (14) 5675081-Part- | |
| 13 | Time Faculty | |
| 14 | Office | |
| 15 | Hours..... | 22,172,000 |
| 16 | (15) 5670035-Ex- | |
| 17 | pand the Deliv- | |
| 18 | ery of Courses | |
| 19 | through Tech- | |
| 20 | nology..... | 23,000,000 |
| 21 | (16) 5675119-Eco- | |
| 22 | nomie Develop- | |
| 23 | ment..... | 313,329,000 |
| 24 | (17) 5675123 - | |
| 25 | Transfer Educa- | |
| 26 | tion and Artic- | |
| 27 | ulation..... | 17,679,000 |
| 28 | (18) 5675023-Ex- | |
| 29 | tended Opportu- | |
| 30 | nity Programs | |
| 31 | and Services.... | 154,947,000 |
| 32 | (19) 5675115-Fund | |
| 33 | for Student | |
| 34 | Success..... | 162,460,000 |
| 35 | (20) 5675150-Cam- | |
| 36 | pus Childcare | |
| 37 | Tax Bailout.... | 3,707,000 |
| 38 | (21) 5675156-Nurs- | |
| 39 | ing Program | |
| 40 | Support..... | 13,378,000 |

(22) 5675109-Institutional Effectiveness..... 27,500,000

(23) 5675098-Integrated Technology..... 65,503,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2021–22 fiscal year to Section B of the State School Fund.

2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:

(1) Of the funds appropriated in Schedule (1), \$23,845,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.

(2) Of the funds appropriated in Schedule (1), \$371,197,000 shall be used to reflect a cost-of-living adjustment of 5.07 percent.

(3) Notwithstanding paragraph (1), the Chancellor’s Office may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

(b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

(c) Of the funds appropriated in Schedule (1):
 (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.

- 1 (2) Up to \$500,000 is to reimburse colleges for
2 the costs of federal aid repayments related to
3 assessed fees for fee waiver recipients. This
4 reimbursement only applies to students who
5 completely withdraw from college before the
6 census date pursuant to Section 58508 of Ti-
7 tle 5 of the California Code of Regulations.
- 8 (d) Of the funds appropriated in Schedule (1),
9 \$72,510,000 shall be allocated to support the
10 California College Promise pursuant to Article 3
11 (commencing with Section 76396) of Chapter 2
12 of Part 47 of Division 7 of Title 3 of the Education
13 Code.
- 14 (e) (1) Of the funds appropriated in Schedule (1),
15 \$50,000,000 shall be used to hire new full-
16 time faculty for community college districts
17 to increase their percentage of full-time fac-
18 ulty toward meeting the 75 percent full-time
19 faculty target. The Chancellor's Office of the
20 California Community Colleges shall consult
21 with representatives from the Department of
22 Finance, the Legislature, and the Legislative
23 Analyst's Office before distributing these
24 funds to community college districts.
- 25 (2) (A) Of the funds appropriated in Schedule
26 (1), \$100,000,000 shall be used to
27 hire new full-time faculty for partici-
28 pating community college districts to
29 increase their percentage of full-time
30 faculty toward meeting the 75 percent
31 full-time faculty target. The Chancel-
32 lor's Office of the California Commu-
33 nity Colleges shall consult with rep-
34 resentatives from the Department of
35 Finance, the Legislature, and the
36 Legislative Analyst's Office before
37 distributing these funds to community
38 college districts. It is the intent of the
39 Legislature that the funding available
40 pursuant to this paragraph be used to

increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

(B) No later than August 15, 2021, a community college district seeking to receive an allocation of funds pursuant to this paragraph shall notify the Chancellor's Office of its intent. The notification of intent shall include a report of the district's current number of full-time faculty as of July 1, 2021, and the number of replacement or additional full-time faculty it was already planning to hire during fiscal year 2021–22.

(f) (1) The Legislature finds and declares that in-person instruction is educationally beneficial to students and could assist in increasing enrollment at community college districts. By October 1, 2021, community college districts shall submit to the Chancellor's Office the following data for fall 2019, fall 2020, and fall 2021: (A) the total number of course sections offered, broken out by lecture and laboratory courses; and (B) the percentage of lecture and laboratory course sections offered (i) in-person, (ii) fully online, or (iii) in a hybrid format. Districts shall also report: (A) on their plans for levels of in-person instruction in spring 2022; (B) data on student demand for the various instructional modalities, to the extent this data is readily available, and actions they are taking to meet student demand; (C) on their near-term and long-term plans for resuming in-person instruction; and (D) on measures taken to support student-aligned improvements they have made to instructional modalities resulting from the pandemic. Funds allocated to a

community college district pursuant to Schedule (1) may be used by a community college district to offset the costs to report the information requested pursuant to this provision.

(2) The Chancellor's Office shall aggregate and summarize this district level data and provide a report to the Legislature and Department of Finance by November 30, 2021.

3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$6.77 per hour.

(c) Of the funds appropriated in Schedule (2), \$30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2027.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.

(b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.77 per hour.

5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

6. (a) Of the funds appropriated in Schedule (5):

(1) Not less than \$14,337,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than \$14,495,000 is available for the Board Financial Assistance Program to pro-

vide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(3) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (i) the California Community Colleges are affordable, (ii) financial aid is available to cover fees and help with books and other costs, and (iii) an interested student should contact the student's local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the Chancellor of the California Community Colleges and the Student Aid Commission.

(B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to expand: (i) outreach for students from non-English speaking households and bilingual households, (ii) marketing and outreach aimed at baccalaureate degree pilot programs, and (iii) marketing and outreach aimed at increasing current and future student awareness of the California College Promise Grant. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved popula-

1 tions, a history of declining community
2 college attendance, or both.

3 (4) Not more than \$35,200,000 shall be for direct
4 contact with potential and current financial
5 aid applicants. Each California Community
6 College campus shall receive a minimum al-
7 location of \$50,000. The remainder of the
8 funding shall be allocated to campuses based
9 upon a formula reflecting FTES weighted by
10 a measure of low-income populations
11 demonstrated by the California College
12 Promise Grant program participation within
13 a district.

14 (5) Funds allocated to a community college dis-
15 trict pursuant to paragraphs (1) and (2) shall
16 supplement, not supplant, the level of funds
17 allocated for the administration of student
18 financial aid programs during the 2001–02
19 or 2006–07 fiscal year, whichever is greater.

20 (6) Funding allocated to a community college
21 district pursuant to paragraphs (1) and (2)
22 shall directly offset any costs claimed by that
23 district for any of the following mandates:
24 Enrollment Fee Collection (99-TC-13), En-
25 rollment Fee Waivers (00-TC-15), Cal Grants
26 (02-TC-28), and Tuition Fee Waivers (02-
27 TC-21).

28 (7) Notwithstanding subdivision (m) of Section
29 76300 of the Education Code or any other
30 law, the amount of funds appropriated for the
31 purpose of administering fee waivers for the
32 2021–22 fiscal year shall be determined in
33 this act.

34 (8) Not more than \$5,000,000 shall be for ongo-
35 ing maintenance, subscription, and training
36 costs for financial aid technology advance-
37 ments and innovations that streamline the fi-
38 nancial aid verification process and enable
39 colleges to more efficiently process state and
40 federal financial aid grants. It is the intent of

the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (6):
 - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
 - (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
 - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
 - (4) \$642,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.

- 1 8. (a) The funds appropriated in Schedule (7) shall be
2 allocated pursuant to Article 5 (commencing with
3 Section 79200) of Chapter 9 of Part 48 of Division
4 7 of Title 3 of the Education Code.
5 (b) Of the amount appropriated in Schedule (7):
6 (1) \$9,649,000 shall be for childcare, except that
7 a community college district may request that
8 the chancellor approve the use of funds for
9 other purposes.
10 (2) No less than \$5,146,000 shall be used to
11 provide direct workstudy wage reimburse-
12 ment for students served under this program,
13 and \$644,000 is available for campus job
14 development and placement services.
15 9. The funds appropriated in Schedule (8) shall be allo-
16 cated to community college districts to provide foster
17 and relative or kinship care education and training
18 pursuant to Article 8 (commencing with Section
19 79420) of Chapter 9 of Part 48 of Division 7 of Title
20 3 of the Education Code. A community college district
21 shall ensure that education and training required pur-
22 suant to paragraphs (12) and (13) of subdivision (g)
23 of Section 16519.5 of the Welfare and Institutions
24 Code receive priority.
25 10. The funds appropriated in Schedule (9) shall be allo-
26 cated to a community college district to contract with
27 the State Department of Social Services in order to
28 contract with organizations qualified pursuant to
29 Chapter 5.6 (commencing with Section 13300) of Part
30 3 of Division 9 of the Welfare and Institutions Code
31 to provide services pursuant to that chapter to persons
32 on California community college campuses. Use of
33 these funds shall be included in updates provided to
34 the Legislature on the State Department of Social
35 Services' immigration programs.
36 11. Of the amount appropriated in Schedule (10), \$685,000
37 is available to support the Academic Senate of the
38 California Community Colleges course identification
39 numbering system efforts and shall be subject to the
40 requirements of subparagraph (B) of paragraph (5) of

subdivision (b) of Section 70901 of the Education Code.

12. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

13. Of the funds appropriated in Schedule (15):

- (a) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

- (1) These courses can be articulated across all community college districts.
- (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
- (3) Students who complete these courses are granted degree-applicable credit across community colleges.
- (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

- 1 (b) By September 1 of each fiscal year, up to
2 \$3,000,000 shall be disbursed by the Office of the
3 Chancellor of the California Community Colleges
4 to one or more community college districts to
5 provide textbooks or digital course content to in-
6 mates under the jurisdiction of the Department of
7 Corrections and Rehabilitation who are enrolled
8 in one or more California Community College
9 courses. The provision of this material is expected
10 to enable community college districts to provide
11 instruction to incarcerated adults.
12 (1) To the extent possible, community college
13 districts providing textbooks or digital course
14 content pursuant to this subdivision are en-
15 couraged to first use open educational re-
16 sources.
17 (2) Notwithstanding any other law, a contract
18 between the Office of the Chancellor of the
19 California Community Colleges and a com-
20 munity college district for purposes of this
21 subdivision is not subject to any competitive
22 bidding requirements of Section 10340 of the
23 Public Contract Code.

24 14. Of the funds appropriated in Schedule (16):

- 25 (a) \$22,929,000 is available for the following purpos-
26 es:
27 (1) Up to 10 percent may be allocated for state-
28 level technical assistance, including statewide
29 network leadership, organizational develop-
30 ment, coordination, and information and
31 support services.
32 (2) All remaining funds shall be allocated for
33 programs that target investments in priority
34 and emergent sectors, including statewide
35 and/or regional centers, hubs, collaborative
36 communities, advisory bodies, and short-term
37 grants. Short-term grants may include indus-
38 try-driven regional education and training,
39 Responsive Incumbent Worker Training, and
40 Job Development Incentive Training. Funds

allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

- (3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

- (b) (1) \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

- (2) For the 2021–22 fiscal year only, a college may also use up to 10 percent of funding received through this program to integrate the development or expansion of work-based learning models and programs aligning with Strong Workforce Program consortia plans pursuant to Section 88823 of the Education Code and the Guided Pathways framework, including, but not limited to, internships, for both career technical education and non-career technical education disciplines. These models and programs would be intended to ensure that students have opportunities to complete programs with applied work experiences. Building upon the Chancellor’s Office efforts to develop work-based learning in the following sectors, colleges may also utilize their Strong Workforce Program funds consistent with Strong Workforce Program consortia plans pursuant to Section 88823 of the Education Code to develop work-based learning models and programs in the following sectors:

- 1 (A) The cloud computing sector, which may in-
2 clude: (i) the development of cloud comput-
3 ing skills certificate and degree programs; (ii)
4 collaboration with employer partners in this
5 sector for the development of programs and
6 the placement of students into scholarships,
7 paid internships or work experience, and jobs;
8 and (iii) a focus on serving students who are
9 underrepresented in cloud computing and the
10 technology sector as a whole, including pro-
11 viding these students with necessary academ-
12 ic and student supports.
- 13 (B) Sectors impacted by the Los Angeles and
14 Long Beach Ports' goal for zero emissions
15 by 2035, including the transportation indus-
16 tries investing in zero emissions technologies
17 and the supply chain management sector.
- 18 15. Of the funds provided in Schedule (17):
- 19 (a) \$1,381,000 shall be used to support the Historical-
20 ly Black Colleges and Universities (HBCU)
21 Transfer Pathway program, which helps develop
22 transfer guarantee agreements that help facilitate
23 a smooth transition for students from the Califor-
24 nia Community Colleges to partnered HBCU in-
25 stitutions.
- 26 (b) (1) \$698,000 shall be used to support transfer
27 and articulation projects and common course
28 numbering projects.
- 29 (2) Funding provided to community college dis-
30 tricts shall directly offset any costs claimed
31 by community college districts to be man-
32 dates pursuant to Chapter 737 of the Statutes
33 of 2004.
- 34 (c) (1) \$5,600,000 shall be used on a one-time basis
35 to implement the provisions of Chapter 32
36 of the Statutes of 2020 by ensuring the
37 seamless transfer of community college stu-
38 dents to the California State University, given
39 ethnic studies general education require-
40 ments. Activities may include collaboration

- 1 with key stakeholder groups, review of regu-
2 lations and standards, and establishment of
3 a plan for implementation.
- 4 (2) These funds may also be used to assist with
5 advancing anti-racism initiatives within the
6 California Community Colleges system.
- 7 (d) (1) \$10,000,000 shall be provided on a one-time
8 basis for the Chancellor's Office to allocate
9 to a community college district to establish
10 a workgroup that supports the development
11 and implementation of a common course
12 numbering system for the community college
13 system, for the purpose of easing student
14 course selection, promoting timely program
15 completion, and streamlining the transfer
16 process.
- 17 (2) To the extent feasible, the workgroup estab-
18 lished pursuant to paragraph (1) shall align
19 the proposed common course number system
20 with course numbering systems at the Califor-
21 nia State University and University of Cali-
22 fornia.
- 23 (3) Any funds not expended to support the
24 workgroup established pursuant to paragraph
25 (1) shall be used to implement a common
26 course numbering system for the community
27 college system.
- 28 16. (a) Of the funds appropriated in Schedule (18):
29 (1) \$135,301,000 shall be used pursuant to Arti-
30 cle 8 (commencing with Section 69640) of
31 Chapter 2 of Part 42 of Division 5 of Title 3
32 of the Education Code. Funds provided in
33 this item for Extended Opportunity Programs
34 and Services shall be available to students on
35 all campuses within the California Communi-
36 ty Colleges system.
- 37 (2) \$19,646,000 shall be used for funding, at all
38 colleges, the Cooperative Agencies Resources
39 for Education program in accordance with
40 Article 4 (commencing with Section 79150)

of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.

- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students.

17. The funds appropriated in Schedule (19) shall be used for the following purposes:

- (a) \$9,314,000 shall be used for the Puente Project to support up to ~~75~~ 115 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
- (b) Up to \$10,729,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend \$1 from local or other resources for every \$1 received pursuant to this subdivision.
- (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
- (d) No less than \$7,481,000 is for the Umoja program.
- (e) Consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017, the chancellor shall enter into agreements with 20 community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$20,000,000 of the funds appropriated in this item shall be prior-

itized for services pursuant to Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017.

- (f) \$10,000,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$9,000,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:
 - (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and ade-

1 quate nighttime residence. This includes stu-
2 dents who are:

3 (A) Sharing the housing of other persons due
4 to loss of housing, economic hardship,
5 or a similar reason.

6 (B) Living in motels, hotels, trailer parks, or
7 camping grounds due to the lack of alter-
8 native adequate accommodations.

9 (C) Living in emergency or transitional
10 shelters.

11 (D) Abandoned in hospitals.

12 (E) Living in a primary nighttime residence
13 that is a public or private place not de-
14 signed for or ordinarily used as a regular
15 sleeping accommodation for human be-
16 ings.

17 (F) Living in cars, parks, public spaces,
18 abandoned buildings, substandard hous-
19 ing, bus or train stations, or similar set-
20 tings.

21 (4) By July 15 of each year, the Office of the
22 Chancellor of the California Community
23 Colleges shall submit a report to the Director
24 of Finance and, in conformity with Section
25 9795 of the Government Code, to the Legis-
26 lature regarding the prior year use of these
27 funds, including the number of coordinators
28 hired, the number of students served by
29 campus, the distribution of funds by campus,
30 a description of the types of programs funded,
31 and other relevant outcomes, such as the
32 number of students who were able to secure
33 permanent housing, and whether students
34 receiving support remained enrolled at the
35 institution or graduated.

36 (h) \$11,600,000 shall be allocated by the Chancellor's
37 Office to community colleges to support Dreamer
38 Resource Liaisons and student support services,
39 including those related to career pathways and

economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

- (i) \$60,000,000 shall be available to support the basic needs of community college students.

- (1) (A) Of the amount allocated for this subdivision, \$30,000,000 shall be available to provide for student mental health resources.

- (B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

- (i) The amount of funds provided for each community college district.
- (ii) A description of how the funds were used for the purposes reflected in this paragraph.
- (iii) A description of the types of programs in which districts invested.
- (iv) Other findings and best practices implemented by districts.

- (2) Of the amount made available by this subdivision, \$30,000,000 shall be allocated by the Chancellor's Office for colleges to establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Colleges shall also designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.

- 1 (j) \$2,500,000 shall be allocated on a one-time basis
2 by the Chancellor's Office to provide funding for
3 instructional materials for high school students
4 enrolled in a community college course through
5 a College and Career Access Pathways partner-
6 ship. The Chancellor's Office shall determine the
7 methodology for allocating these funds to commu-
8 nity college districts.
- 9 (k) (1) \$10,000,000 shall be allocated on a one-time
10 basis for the Chancellor's Office to provide
11 to a community college district to establish
12 a workgroup for a competency-based educa-
13 tion pilot program. The workgroup shall de-
14 velop recommendations to support the imple-
15 mentation of competency-based education,
16 including, but not limited to, the following:
17 (A) A reimbursement funding model and at-
18 tendance accounting guidelines.
19 (B) Local structures needed to support devel-
20 opment and implementation of compe-
21 tency-based education.
- 22 (2) Any funds not expended to support the
23 workgroup established pursuant to paragraph
24 (1) shall instead be used to pilot the imple-
25 mentation of a competency-based education
26 model.
- 27 (l) \$10,000,000 shall be available to support the
28 Rising Scholars Network.
- 29 18. The funds appropriated in Schedule (20) shall be allo-
30 cated by the chancellor to community college districts
31 that levied childcare permissive override taxes in the
32 1977–78 fiscal year pursuant to Sections 8329 and
33 8330 of the Education Code in an amount proportional
34 to the property tax revenues, tax relief subventions,
35 and state aid required to be made available by the
36 district to its childcare and development program for
37 the 1979–80 fiscal year pursuant to Section 30 of
38 Chapter 1035 of the Statutes of 1979, increased or
39 decreased by any cost-of-living adjustment granted in
40 subsequent fiscal years. These funds shall be used

only for the purpose of community college childcare and development programs.

19. Of the funds appropriated in Schedule (21):

(a) \$8,475,000 shall be used to provide support for nursing programs.

(b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

20. (a) Of the amount appropriated in Schedule (22):

(1) (A) \$7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.

(B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received, as determined by the chancellor.

(2) (A) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achieve-

1 ment; strategies to improve community
2 college operations; and system leader-
3 ship training to better coordinate plan-
4 ning and implementation of statewide
5 initiatives in alignment with the Board
6 of Governors of the California Commu-
7 nity Colleges' Vision for Success. To
8 the extent possible, the chancellor shall
9 partner with existing statewide initiatives
10 with proven results of improving student
11 success and institutional effectiveness.
12 Each fiscal year, the chancellor shall
13 submit a report on the use of funds appro-
14 priated pursuant to this provision in the
15 prior year to the Department of Finance
16 and the Joint Legislative Budget Com-
17 mittee no later than December 31 of each
18 year. This report shall include informa-
19 tion regarding California Community
20 Colleges' participation in the activities
21 funded pursuant to this provision.

- 22 (B) Funding available pursuant to this para-
23 graph may be used by the chancellor to
24 coordinate with community college dis-
25 tricts to conduct policy research, and
26 develop and disseminate effective prac-
27 tices through the establishment of an
28 online clearinghouse of information. The
29 development of effective practices shall
30 include, but not be limited to, statewide
31 priorities such as the development of
32 educational programs or courses for the
33 incarcerated adults in prisons and jails,
34 and the formerly incarcerated, education-
35 al programs or courses for California
36 Conservation Corps members, and other
37 effective practices. The online clearing-
38 house of information shall also reflect
39 effective practices, guidance, policies,
40 curriculum, courses, and programs devel-

oped by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

21. Of the funds appropriated in Schedule (23):

- (a) \$10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
- (b) \$8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
- (c) \$41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
 - (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but

1 not limited to, e-transcript, e-planning, and
2 other tools to assist colleges to implement
3 multiple measures of assessment pursuant to
4 Chapter 745 of the Statutes of 2017, and
5 technologies that facilitate portability of edu-
6 cation credentials.

7 (2) Provision of access to statewide multimedia
8 hosting and delivery services for colleges and
9 districts.

10 (3) Provision of systemwide internet, audio
11 bridging, data security, and telephony.

12 (4) Services related to technology use, including
13 accessibility guidance and information secu-
14 rity.

15 (5) Technology product development and pro-
16 gram management, technical assistance and
17 planning, and cooperative purchase agree-
18 ments.

19 (6) Ongoing faculty and staff development relat-
20 ed to technology use and adoption.

21 (7) Ongoing support of the California Partnership
22 for Achieving Student Success (Cal-PASS)
23 program.

24 (8) Ongoing support for programs designed to
25 use technology in assisting accreditation and
26 the alignment of curricula across K–20 seg-
27 ments in California, as well as to support in-
28 tegration and interoperability toward an im-
29 proved student experience.

30 (9) Support for technology pilots and ongoing
31 technology programs and applications that
32 serve to maximize the utility and economy
33 of scale of the technology investments of the
34 community college system toward improving
35 learning outcomes.

36 (10) Up to 5 percent of the funds may be allocated
37 by the chancellor to a community college
38 district for statewide activities, not limited
39 to statewide technical assistance to evaluate,
40 plan, and continuously improve the system's

- 1 data and technology roadmap and deploy-
2 ment.
- 3 (d) Any funds not allocated pursuant to subdivision
4 (c) shall be available for allocations to districts to
5 maintain technology capabilities.
- 6 (e) \$1,000,000 shall be used on a one-time basis to
7 update and modernize the California Community
8 Colleges Registry's interface and technological
9 capability, for purposes including to better enable
10 centralized recruitment opportunities, to create a
11 repository of resources for job seekers and college
12 employers, and to update the data collection and
13 analysis capabilities of the system. Funds may
14 also be used to add systemwide online trainings
15 to the California Community Colleges Registry
16 on topics related to faculty and staff diversity,
17 such as promoting cultural competency and ad-
18 dressing unconscious bias.
- 19 (f) \$4,000,000 shall be used to expand the implemen-
20 tation of the systemwide technology platform for
21 library services to better manage and deliver dig-
22 ital information to support teaching and learning,
23 including for students enrolled in distance educa-
24 tion.
- 25 21.5. Notwithstanding any other law, the Chancellor's
26 Office of the California Community Colleges, the
27 California State University, and the University of
28 California may enter into an agreement for an inter-
29 segmental learning management system common to
30 all campuses of the three segments. As feasible, the
31 Chancellor's Office of the California Community
32 Colleges, the California State University, and the
33 University of California are encouraged to enter into
34 an agreement on a timeline that facilitates adoption
35 of the common intersegmental learning management
36 system by the 2023–24 academic year.
- 37 22. The Office of the Chancellor of the California Com-
38 munity Colleges shall annually report by December 1
39 of each year through 2021, on the racial or ethnic and
40 gender composition of faculty, and efforts to assist

campuses in providing equal employment opportunity in faculty recruitment and hiring practices as well as systemwide training, monitoring, and compliance activities.

SEC. 152. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 3,108,166,000

Schedule:

(1) 5755-Financial Aid Grants Program..... 3,528,223,000
 (2) Reimbursements to 5755-Financial Aid Grants Program..... -420,057,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
 - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
 - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
 - (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Chapter

- 1 2 of Part 42 of Division 5 of Title 3 of the Educa-
2 tion Code.
- 3 (g) The Student Opportunity and Access Program
4 (Cal-SOAP), pursuant to Article 4 (commencing
5 with Section 69560) of Chapter 2 of Part 42 of
6 Division 5 of Title 3 of the Education Code.
- 7 1.5. Of the amount appropriated in this item, \$7,500,000
8 is to fund the activities pursuant to Article 5.5 (com-
9 mencing with Section 69438) of Chapter 1.7 of Part
10 42 of Division 5 of Title 3 of the Education Code.
- 11 2. Of the amount appropriated in this item, \$500,000,000
12 is to support grants to students in a professional
13 preparation program leading to a preliminary teaching
14 credential through the Golden State Teacher Grant
15 Program established pursuant to Section 69617 of the
16 Education Code. These funds shall be available for
17 encumbrance or expenditure until June 30, 2026. It is
18 the intent of the Legislature that no more than
19 \$100,000,000 of the available \$500,000,000 be expend-
20 ed each fiscal year that these funds are available for
21 encumbrance and expenditure.
- 22 3. Notwithstanding any other law, the maximum Cal
23 Grant award for:
24 (a) New recipients attending private, for-profit insti-
25 tutions that are not accredited by the Western
26 Association of Schools and Colleges as of July 1,
27 2022, shall be \$4,000.
28 (b) New recipients attending private, for-profit insti-
29 tutions that are accredited by the Western Associ-
30 ation of Schools and Colleges as of July 1, 2022,
31 shall be \$8,056.
32 (c) ~~New~~ All recipients attending private, nonprofit
33 institutions shall be \$9,220.
34 (d) All recipients of Cal Grant B access awards shall
35 be \$1,648.
36 (e) All recipients receiving Cal Grant C tuition and
37 fee awards shall be \$2,462.
38 (f) All recipients attending community colleges re-
39 ceiving Cal Grant C book and supply awards shall
40 be \$1,094.

- 1 (g) All recipients not attending community colleges
2 receiving Cal Grant C book and supply awards
3 shall be \$547.
- 4 (h) All University of California student recipients
5 receiving Cal Grant awards shall be the amount
6 approved for mandatory systemwide tuition and
7 fees by the Regents of the University of California
8 for the 2021–22 academic year.
- 9 (i) All California State University student recipients
10 receiving Cal Grant awards shall be the amount
11 approved for mandatory systemwide tuition and
12 fees by the Trustees of the California State Uni-
13 versity for the 2021–22 academic year.
- 14 4. Notwithstanding Provision 2 of this item and any
15 other law:
- 16 (a) All Cal Grant A award recipients attending a
17 University of California or California State Uni-
18 versity and who have a dependent child or depen-
19 dent children shall also receive an access award.
20 The maximum amount of this access award shall
21 be \$6,000.
- 22 (b) All Cal Grant B access award recipients attending
23 a University of California, California State Uni-
24 versity, or California Community College and
25 who have a dependent child or dependent children
26 shall have a maximum access award of \$6,000.
- 27 (c) All Cal Grant C book and supply award recipients
28 attending a California Community College and
29 who have a dependent child or dependent children
30 shall have a maximum book and supply award of
31 \$4,000.
- 32 5. Notwithstanding Provision 2 of this item and any
33 other law:
- 34 (a) All Cal Grant A award recipients attending a
35 University of California, California State Univer-
36 sity, or California Community College and who
37 are former or current foster youth shall have a
38 maximum access award of \$6,000.
- 39 (b) All Cal Grant B award recipients attending a
40 University of California, California State Univer-

sity, or California Community College and who are former or current foster youth shall have a maximum access award of \$6,000.

- (c) All Cal Grant C book and supply award recipients attending a California Community College and who are former or current foster youth shall have a maximum book and supply award of \$4,000.

5.1. Of the amount appropriated in schedule (1) of this item, \$200,000,000 shall be available to support the Learning Aligned Employment Program of Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

5.2. Of the amount appropriated in schedule (1) of this item, \$27,500,000 shall be available to support Golden State Education and Training Program Act grants for individuals who are ineligible to receive a grant from funds appropriated in Item 6980-162-8506.

6. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

7. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:

- (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
- (b) The Student Aid Commission has received confirmation from the State Department of Social Ser-

1 vices that there are no available TANF resources
2 that could be advanced to them.

3 (c) The loan is for a short-term need and shall be re-
4 paid within 90 days of the loan's origination date.

5 (d) Interest charges may be waived pursuant to subdi-
6 vision (e) of Section 16314 of the Government
7 Code.

8
9 *SEC. 153. Item 6980-162-8506 of Section 2.00 of the Budget*
10 *Act of 2021 is amended to read:*

11
12 6980-162-8506—~~For support of~~ *local assistance*, Student Aid
13 Commission, payable from the Coronavirus Fiscal Recov-
14 ery Fund of 2021..... 472,500,000

15 Schedule:

16 ~~(1) 5775-Child Savings Accounts..... 472,500,000~~

17 (1) *5755-Financial Aid Grants Program*
18 472,500,000

19 Provisions:

20 1. The funds appropriated in this item shall be expended
21 on the Golden State Education and Training Grant
22 Program Act.

23
24 *SEC. 154. Item 7120-101-0001 of Section 2.00 of the Budget*
25 *Act of 2021 is amended to read:*

26
27 7120-101-0001—For local assistance, California Workforce
28 Development Board..... 336,500,000

29 Schedule:

30 (1) 6040-California Workforce Develop-
31 ment Board..... 336,500,000

32 Provisions:

33 1. Of the amount appropriated in Schedule (1),
34 \$10,000,000 shall be available for support for the Los
35 Angeles Cleantech Incubator.

36 2. Of the amount appropriated in Schedule (1),
37 \$20,000,000 shall be available for support to the
38 Miguel Contreras Foundation for the Mutual Aid
39 Training Center facility in Los Angeles.

3. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for the New Economics for Women pilot program.
4. Of the funds appropriated in Schedule (1), \$100,000,000 shall be expended on the expansion of the High Road Training Partnerships program. These funds are available for encumbrance or expenditure until June 30, 2026.
5. Of the funds appropriated in Schedule (1), \$25,000,000 one-time shall be expended on the establishment of High Road Training Partnerships aligned with the California Community Colleges. These funds are available for encumbrance or expenditure until June 30, 2026.
 - (a) The California Workforce Development Board and the Chancellor’s Office of the California Community Colleges shall jointly submit an interim report to the Joint Legislative Budget Committee by October 1, 2023, and a final report by October 1, 2026, on the use and outcomes of funds appropriated in this provision. The report shall include, but not be limited to, information on the number of applicants, number of grants awarded, types of industry sectors that received a grant, average grant amount, geographic distribution of grantees, number of workers served, re-employment or employment retention, participation of high road employers, and participant wage gain, as well as a description of use of funds and participant employment changes as a result of the program. The report shall also provide an evaluation of the program, including any recommended changes to improve coordination and collaboration between community colleges and workforce development programs, and other best practices.
6. Of the funds appropriated in Schedule (1), \$25,000,000 shall be expended on Regional Equity and Recovery Partnerships between local workforce boards and community colleges. These funds shall be available for encumbrance or expenditure until June 30, 2026.

- 1 (a) The California Workforce Development Board
2 and the Chancellor's Office of the California
3 Community Colleges shall jointly submit an inter-
4 im report to the Joint Legislative Budget Commit-
5 tee by October 1, 2023, and a final report by Oc-
6 tober 1, 2026, on the use and outcomes of funds
7 appropriated in this provision. The report shall
8 include, but not be limited to, information on the
9 number of applicants, number of grants awarded,
10 types of industry sectors that received a grant,
11 average grant amount, geographic distribution of
12 grantees, number of workers served, re-employ-
13 ment or employment retention, participation of
14 high road employers, and participant wage gain,
15 as well as a description of use of funds and partic-
16 ipant employment changes as a result of the pro-
17 gram. The report shall also provide an evaluation
18 of the program, including any recommended
19 changes to improve coordination and collaboration
20 between community colleges and workforce de-
21 velopment programs, and other best practices.
- 22 7. Of the funds appropriated in Schedule (1), \$8,000,000
23 shall be expended on a shared data infrastructure be-
24 tween the Labor Agency and the Chancellor's Office
25 of the California Community Colleges.
- 26 (a) The Shared Data infrastructure shall comply with
27 federal and state laws to protect individual priva-
28 cy, including, but not limited to:
- 29 (1) The federal Family Educational Rights and
30 Privacy Act of 1974 (Public Law 93-380, as
31 amended).
- 32 (2) The federal Health Insurance Portability and
33 Accountability Act of 1996 (Public Law 104-
34 191, as amended).
- 35 (3) The federal Higher Education Act of 1965
36 (Public Law 89-329, as amended).
- 37 (4) Consider and respond to stakeholder input.
- 38 (5) Promote and foster an environment and cul-
39 ture of collaboration and cooperation.

- 1 (6) Promote a culture of data-informed decision-
2 making by consulting with data and privacy
3 experts and intended data users, including
4 members of the public, when developing data
5 use priorities.
- 6 (b) Any data collected pursuant to the shared data
7 infrastructure shall be treated as personal informa-
8 tion, as defined in Section 1798.3 of the Civil
9 Code.
- 10 (c) Any data collected may only be used for the pur-
11 poses related to labor market outcomes of commu-
12 nity colleges.
- 13 8. Of the funds appropriated in Schedule (1), \$2,000,000
14 shall be for the Bureau for Private Postsecondary Ed-
15 ucation in the Department of Consumer Affairs to
16 gather data on workforce outcomes in for-profit enti-
17 ties. These funds are available for expenditure and
18 encumbrance until June 30, 2026, and expenditure of
19 funds may begin only after the Department of Con-
20 sumer Affairs certifies the bureau's information tech-
21 nology system meets requirements of Chapter 519 of
22 the Statutes of 2019 (AB 1340).
- 23 9. Of the funds appropriated in Schedule (1), \$20,000,000
24 shall be expended on the Social Entrepreneurs for
25 Economic Development program. These funds are
26 available for encumbrance or expenditure until June
27 30, 2024.
- 28 10. Of the funds appropriated in Schedule (1), \$20,000,000
29 shall be expended on the Prison to Employment pro-
30 gram. These funds are available for encumbrance or
31 expenditure until June 30, 2024.
- 32 11. Of the funds appropriated in Schedule (1), \$30,000,000
33 shall be expended on the Breaking Barriers to Employ-
34 ment Program. These funds are available for encum-
35 brance or expenditure until June 30, 2024.
- 36 (a) Of the amount specified in this provision,
37 \$5,000,000 shall be expended on workforce pro-
38 grams targeted toward individuals with autism.
- 39 12. Of the funds appropriated in Schedule (1), \$14,500,000
40 shall be expended on workforce programs for certified

- 1 nurse assistants. These funds are available for encum-
2 brance or expenditure until June 30, 2026.
- 3 13. Of the funds appropriated in Schedule (1), \$3,500,000
4 one-time shall be available for Southern California
5 Association of Governments for workforce develop-
6 ment and training.
- 7 14. Of the funds appropriated in Schedule (1), \$1,000,000
8 one-time shall be available for the San Gabriel Valley
9 Council of Governments for workforce development
10 and training.
- 11 15. Of the funds appropriated in Schedule (1), \$2,000,000
12 one-time shall be available for the East Palo Alto Job
13 Training Center for Economic Mobility.
- 14 16. Of the funds appropriated in Schedule (1), \$3,500,000
15 shall be available for the Los Angeles Black Worker
16 Center to create the Workforce Equity Demonstration
17 Project.
- 18 17. Of the funds appropriated in Schedule (1), \$10,000,000
19 shall be available for the Santa Clara Valley Transporta-
20 tion Authority (VTA) for worker *support and* assis-
21 tance, including mental health services, worker train-
22 ing, ~~and retraining~~, *retraining, trauma counseling, and*
23 *reasonable accommodations. The VTA shall create a*
24 *formal joint labor-management committee with repre-*
25 *sentation from each union and management to review*
26 *and advise on proposed state expenditures prior to*
27 *sending final recommendations to the VTA Board for*
28 *approval.*
- 29 18. Of the funds appropriated in Schedule (1), \$10,000,000
30 one-time shall be available to develop earn and learn
31 apprenticeship training programs in residential con-
32 struction. These funds shall be available for encum-
33 brance or expenditure until June 30, 2026.
- 34 19. Of the funds appropriated in Schedule (1), \$27,000,000
35 shall be provided to Creating Restorative Opportunities
36 and Programs (CROP) for the Ready for Life Pilot
37 program and shall be made available for encumbrance
38 or expenditure through December 31, 2024.
- 39 (a) The pilot shall provide an integrated reentry pro-
40 gram that provides short term and long term

housing (a minimum of 12 months), professional and personal leadership development, workforce development training, employment placement services, and other related services to pilot participants who are defined as individuals who were formerly incarcerated in state prison and are currently on parole or post-release community supervision, or were released from state prison within the last five years.

- (b) CROP shall contract with The People Lab at University of California, Berkeley, to conduct an evaluation of the pilot program. This evaluation shall include, at a minimum, all of the following:
 - (1) Assessments of the impact of program participation on recidivism, employment, health, housing placement, and educational attainment as well as self-reported attitudes and behaviors.
 - (2) Qualitative and quantitative information to document the program design and outputs as well as contextualize assessment findings. To the extent possible, the evaluator shall also conduct a cost-benefit analysis of the program.
- (c) Allocation of these funds is contingent upon receipt of a detailed business plan provided by CROP. Administrative expenses shall not exceed 15 percent of the appropriated resources, inclusive of salaries, benefits, and indirect costs.
- (d) CROP shall provide the California Workforce Development Board with an annual audit due at the end of each fiscal year during which these resources are available. The completed audit shall be due to the board within 60 days of the end of that fiscal year. The financial audit shall be performed by a certified public accountant that is organizationally independent from CROP. Total expenses for the audits may be reimbursed for actual costs outside of the administrative cap, up to \$50,000.

20. Notwithstanding any other law, upon approval of the Department of Finance, up to 5 percent of funds specified in Provisions 10, 11, and 12 may be transferred to Item 7120-001-0001 for state administration of the programs.

SEC. 155. Item 7120-490 of Section 2.00 of the Budget Act of 2021 is amended to read:

7120-490—Reappropriation, California Workforce Development Board. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) \$1,191,000 in Item 7120-101-0001, Budget Act of 2018 as reappropriated by Item 7120-491, Budget Act of 2019 (*Chs. 23 and 55, Stats. 2019*)

(2) \$1,000,000 in Item 7120-101-0001, Budget Act of 2018 as reappropriated by Item 7120-491, Budget Act of 2019 (*Chs. 6 and 7, Stats. 2020*)

3228—Greenhouse Gas Reduction Fund

(1) \$3,266,000 in Item 7120-001-3228, Budget Act of 2019 (*Chs. 23 and 55, Stats. 2019*)

SEC. 156. Item 7120-491 of Section 2.00 of the Budget Act of 2021 is amended to read:

7120-491—Reappropriation, California Workforce Development Board. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) \$1,191,000 in Item 7120-101-0001, Budget Act of 2018 as reappropriated by Item 7120-491, Budget Act of 2019 (*Chs. 23 and 55, Stats. 2019*)

SEC. 157. Item 7350-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|----|--|------------|
| 1 | 7350-001-0001—For support of Department of Industrial Rela- | |
| 2 | tions | 24,000,000 |
| 3 | Schedule: | |
| 4 | (1) 6105-Division of Labor Standards En- | |
| 5 | forcement..... | 5,000,000 |
| 6 | (2) 6110-Division of Apprenticeship Stan- | |
| 7 | dards..... | 19,000,000 |
| 8 | Provisions: | |
| 9 | 1. Of the amount appropriated in Schedule (1), | |
| 10 | \$5,000,000 is to establish a Garment Worker Wage | |
| 11 | Claim program, subject to subsequent legislation. No | |
| 12 | more than 5 percent of this amount may be used for | |
| 13 | state administration of this program. <i>These funds shall</i> | |
| 14 | <i>be available for encumbrance and expenditure through</i> | |
| 15 | <i>June 30, 2024.</i> | |
| 16 | 2. Of the amount appropriated in Schedule (2), | |
| 17 | \$4,000,000 shall be provided to the California Fire- | |
| 18 | fighter Joint Apprenticeship Council to conduct | |
| 19 | Emergency Medical Technician and Paramedic Pre- | |
| 20 | apprenticeship Training Academies. This amount shall | |
| 21 | be available for encumbrance or expenditure through | |
| 22 | June 30, 2024. | |
| 23 | 3. Of the amount appropriated in Schedule (2), | |
| 24 | \$15,000,000 shall be for the Department of Industrial | |
| 25 | Relations (DIR) to establish a Women in Construction | |
| 26 | Priority Initiative, overseen by the Director of the DIR | |
| 27 | to coordinate and help ensure collaboration across DIR | |
| 28 | divisions. The Priority Initiative will assist and provide | |
| 29 | resources to women in the construction industry, in- | |
| 30 | cluding developing materials for employers and unions | |
| 31 | to promote the recruitment and retention of women in | |
| 32 | construction, maintaining a website listing workers’ | |
| 33 | rights, developing training materials specific to women | |
| 34 | to navigate health/safety and wage and hour laws, and | |
| 35 | leadership training for forewoman. It shall also provide | |
| 36 | resources (for employers and project owners) to im- | |
| 37 | prove construction worksite culture; address barriers; | |
| 38 | and develop trainings, materials for workforce pipeline | |
| 39 | professionals specific to women in construction, and | |
| 40 | interagency trainings. Notwithstanding any other law, | |

these funds shall be available for encumbrance or expenditure through June 30, 2024, and for liquidation through June 30, 2026.

SEC. 158. Item 7350-001-0223 of Section 2.00 of the Budget Act of 2021 is amended to read:

7350-001-0223—For support of Department of Industrial Relations, payable from the Workers' Compensation Administration Revolving Fund..... 258,426,000

Schedule:

(1) 6080-Self-Insurance Plans..... 2,310,000

(2) 6090-Division of Workers' Compensation..... 265,889,000

(3) 6095-Commission on Health and Safety and Workers' Compensation..... 3,024,000

(4) 6105-Division of Labor Standards Enforcement..... 1,476,000

(5) 9900100-Administration..... ~~111,295,000~~
122,710,000

(6) 9900200-Administration—Distributed..... ~~111,295,000~~
-122,710,000

(7) Reimbursements to 6090-Division of Workers' Compensation..... -14,273,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.

2. *Of the amounts appropriated in Schedules (5) and (6), \$911,000 shall be available for expenditure and encumbrance until September 30, 2023.*

3. *Of the amounts appropriated in Schedules (5) and (6), \$504,000 shall be available for expenditure and encumbrance until July 30, 2024.*

4. *Of the amounts appropriated in Schedules (5) and (6), \$15,000,000 shall be available for encumbrance or expenditure through June 30, 2024, and for liquidation through June 30, 2026.*

SEC. 159. *Item 7350-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:*

| | |
|---|------------|
| 7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund..... | 36,789,000 |
| | 54,289,000 |

Schedule:

| | |
|--|------------|
| (1) 6100-Division of Occupational Safety and Health..... | 36,045,000 |
| | 43,545,000 |

| | |
|---|---------|
| (2) 6105-Division of Labor Standards Enforcement..... | 504,000 |
|---|---------|

| | |
|--|------------|
| (3) 6110-Division of Apprenticeship Standards..... | 240,000 |
| | 10,240,000 |

Provisions:

1. *Of the amount appropriated in Schedule (1), up to \$7,500,000 provided by a federal American Rescue Plan Act of 2021 (P.L. 117-2) grant from the Occupational Safety and Health Administration shall be available for expenditure and encumbrance for COVID-19 related activities incurred from October 1, 2020, through September 30, 2023. Monies appropriated in this provision shall be made available to fund COVID-19 related activities in the 2020–21 fiscal year.*

2. *Of the amount appropriated in Schedule (3), \$10,000,000 provided by the State Apprenticeship Expansion, Equity, and Innovation grant program shall be available for expenditure and encumbrance through June 30, 2025.*

3. *Of the amount appropriated in Schedule (3), \$240,000 provided by the Building State Capacity to Expand Apprenticeship through Innovation grant program shall be available for expenditure and encumbrance through June 30, 2023.*

SEC. 160. Item 7600-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|--------------|
| 7600-001-0001—For support of California Department of Tax and Fee Administration..... | 372,358,000 |
| Schedule: | |
| (1) 6275-Administration of the California Department of Tax and Fee Administration..... | 595,350,000 |
| (2) 9900100-Administration..... | 65,925,000 |
| (3) 9900200-Administration—Distributed..... | –65,508,000 |
| (4) Reimbursements to 6275-Administration of the California Department of Tax and Fee Administration..... | –222,992,000 |
| (5) Reimbursements to 9900100-Administration..... | –417,000 |

Provisions:

- It is the intent of the Legislature that all funds appropriated to the California Department of Tax and Fee Administration for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the department's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The California Department of Tax and Fee Administration shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it

was assigned in the 2021–22 Governor’s Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the department shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The California Department of Tax and Fee Administration shall not construct, lease, rent, acquire, or otherwise contract for any new or expanded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of the director’s intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or the chairperson’s designee.

3. The Department of Finance may augment the following items in the 2021–22 fiscal year by the amount of any unencumbered funds for vendor compensation payments related to the Centralized Revenue Opportunity System as of June 30, 2021: Items 7600-001-0001, 7600-001-0004, 7600-001-0022, 7600-001-0061, 7600-001-0070, 7600-001-0080, 7600-001-0230, 7600-001-0320, 7600-001-0387, 7600-001-0439, 7600-001-0465, 7600-001-0623, 7600-001-0965, 7600-001-3015, 7600-001-3058, 7600-001-3065, 7600-001-3212, 7600-001-3067, and 7600-001-3301. Any augmentation pursuant to this provision shall be reported in writing to the Joint Legislative Budget Committee within 30 days.

4. Of the funds appropriated in this item, \$2,139,000 is authorized for expenditure for project funding for the used motor vehicle sales tax gap information technology project, contingent upon approval of the appropriate project life cycle documents by the Department of Finance and the Department of Technology and after the provision of 30 days’ notification to the Joint Legislative Budget Committee.

5. Notwithstanding any other law, upon approval and order of the Department of Finance, the California Department of Tax and Fee Administration may transfer ~~funds funds, appropriated in either the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) or this act,~~ from the Small Business Hiring Credit Fund to the ~~components of the sales and use tax program~~ Retail Sales Tax Fund. The California Department of Tax and Fee Administration may distribute and expend the funds to offset revenue loss associated with the Main Street Small Business Tax Credit. The funds available in the Small Business Hiring Credit Fund shall be available for encumbrance or expenditure until April 30, 2027.
6. Of the amount appropriated in Schedule (1), \$500,000 is for administration of the Main Street Small Business Tax Credit.

SEC. 161. Item 7730-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

7730-001-0001—For support of Franchise Tax Board..... 1,003,952,000

Schedule:

| | |
|--|-------------|
| (1) 6280-Tax Programs..... | 998,875,000 |
| (2) 6285-Political Reform Audit..... | 0 |
| (3) 6300-Legal Services Program..... | 5,077,000 |
| (4) 6305-Contract Work..... | 13,324,000 |
| (5) 9900100-Administration..... | 36,762,000 |
| (6) 9900200-Administration—Distribut- ed..... | -36,762,000 |
| (7) Reimbursements to 6305-Contract Work..... | -13,324,000 |

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board's authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not re-

duce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2021–22 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Director of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2021–22 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$316, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$97.
4. During the 2021–22 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$322, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$83.
5. Of the amount appropriated in Schedule (1) of this item, \$19,712,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the ~~2020~~ 2021 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and

1 necessary system changes to support this program. To
2 effectively administer this program, the Franchise Tax
3 Board may pay the Social Security Administration for
4 relevant data and related development work prior to
5 receipt of data pursuant to Section 12425 of the Gov-
6 ernment Code.

- 7 6. Of the amount appropriated in this item, \$11,832,000
8 is for implementation of the individual health care
9 mandate and the associated subsidy and penalty provi-
10 sions.

- 11 7. In order to maximize participation and claiming of the
12 Golden State Stimulus I and II, the California Earned
13 Income Tax Credit (CalEITC), the Young Child Tax
14 Credit, and to increase the awareness of Individual
15 Taxpayer Identification Number (ITIN) tax status eli-
16 gibility, \$15,000,000 of the amount appropriated in
17 Schedule (1) of this item shall be allocated in a manner
18 that emphasizes nonprofit and community-based orga-
19 nization that provide dedicated resources to assist
20 noncitizen Californians in obtaining individual tax
21 identification numbers and to create an increased
22 awareness of the Golden State Stimulus I and II,
23 CalEITC, and Young Child Tax Credit programs.

- 24 8. Of the amount appropriated in this item, \$1 shall be
25 for administration of subdivision (f) of Section 17935
26 of the Revenue and Taxation Code.

- 27 9. Of the amount appropriated in this item, \$1 shall be
28 for administration of subdivision (g) of Section 17941
29 of the Revenue and Taxation Code.

- 30 10. Of the amount appropriated in this item, \$1 shall be
31 for administration of subdivision (e) of Section 17948
32 of the Revenue and Taxation Code.

- 33 12. The Department of Finance may augment the amount
34 appropriated in Schedule (1) in the 2021–22 fiscal year
35 by an amount of \$5,000,000 or 5 percent of vendor
36 compensation payment, whichever is greater, for
37 contingency payments should the Franchise Tax Board
38 encounter unanticipated task costs not previously
39 identified in the Enterprise Data to Revenue
40 Project–Phase 2 Request for Proposal or contractor’s

proposal. The Director of Finance may authorize expenditure of these funds not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee. This provision shall apply to any item currently appropriated for support of the Enterprise Data to Revenue Project–Phase 2. Any funds provided that are not used for the specified purposes shall revert to the fund from which they were appropriated at the end of the project.

13. Of the funds appropriated in this item, any unused amount is allowed as one-time carryover funds to the subsequent fiscal year to support the vendor payment due to the solution provider for the services performed and subject to payment.
14. Of the amount appropriated in Schedule (1), \$107,000 is for administration of the Main Street Small Business Tax Credit.
15. Of the amount appropriated in Schedule (1), \$1,228,000 is to administer the statewide Volunteer Income Tax Assistance to provide education, outreach, and assistance in preparing state income tax returns for taxpayers and noncitizen Californians with individual tax identification numbers. This funding includes funding to reimburse the Department of Community Services and Development for administering the California Earned Income Tax Credit (CalEITC) grants.
16. Of the amount appropriated in Schedule (1), \$1,326,000 is for administration of the Homeless Tax Credit Program.
17. Of the amount appropriated in Schedule (1), \$9,405,000 is for administration of the Golden State Stimulus II.
18. Of the amount appropriated in Schedule (1), \$2,957,000 is for administration of the State and Local Tax deduction limitation.
19. The Franchise Tax Board shall work with the Legislature and the Department of Finance to determine the feasibility for providing an online portal, which may include, but is not limited to, allowing taxpayers to claim a refundable tax credit and other benefits includ-

ing, but not limited to, the California Earned Income Tax Credit (CalEITC), the Young Child Tax Credit, and the Golden State Stimulus I and II and report back to the Legislature by April 1, 2022.

SEC. 162. Item 7760-311-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-------------|
| 7760-311-0001—For transfer by the Controller, upon order of the Director of Finance, to the State Project Infrastructure Fund..... | 93,000,000 |
| | 104,500,000 |

SEC. 163. Item 8260-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-----------|
| 8260-001-0001—For support of California Arts Council..... | 2,539,000 |
| | 2,639,000 |

Schedule:

| | |
|----------------------------|------------|
| (1) 6540-Arts Council..... | 10,736,000 |
| | 10,836,000 |

| | |
|--|------------|
| (2) Reimbursements to 6540-Arts Council..... | -8,197,000 |
|--|------------|

Provisions:

1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.
2. Of the amount appropriated in Schedule (1), up to \$500,000 shall be available to establish a nonprofit paymaster to provide low-cost payroll and paymaster services to small nonprofit arts organizations. These funds may be available for support or local assistance.
3. Of the amount appropriated in Schedule (1), \$100,000 is available on a one-time basis for administrative and project support costs associated with Sections 19.56 and 19.57,

SEC. 164. Item 8260-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|-----------|
| 8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund..... | 1,067,000 |
| | 1,306,000 |
| Schedule: | |
| (1) 6540-Arts Council..... | 1,067,000 |
| | 1,306,000 |

SEC. 165. Item 8260-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-----------|
| 8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund..... | 100,000 |
| | 1,449,000 |
| Schedule: | |
| (1) 6540-Arts Council..... | 100,000 |
| | 1,449,000 |

SEC. 166. Item 8260-491 is added to Section 2.00 of the Budget Act of 2021, to read:

8260-491—Reappropriation, California Arts Council. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) \$10,476,000 in Item 8260-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

0078—Graphic Design License Plate Account

(1) \$1,405,000 in Item 8260-101-0078, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

8085—Keep Arts in Schools Fund

(1) \$250,000 in Item 8260-101-8085, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

SEC. 167. Item 8570-002-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | | |
|----|---|-------------|
| 1 | 8570-002-0001—For support of Department of Food and | |
| 2 | Agriculture..... | 179,084,000 |
| 3 | | 233,084,000 |
| 4 | Schedule: | |
| 5 | (0.5) 6570-Agricultural Plant and Animal | |
| 6 | Health; Pest Prevention; Food Safety | |
| 7 | Services..... | 13,500,000 |
| 8 | | 19,500,000 |
| 9 | (0.6) 6580-Assistance to Fair and Coun- | |
| 10 | ty | 150,000,000 |
| 11 | (1) 6590-General Agricultural Activities..... | 15,584,000 |
| 12 | | 63,584,000 |
| 13 | (2) 9900100-Administration..... | 30,000 |
| 14 | (3) 9900100-Administration-Distributed..... | -30,000 |
| 15 | Provisions: | |
| 16 | 2. The amount appropriated in this item is available for | |
| 17 | encumbrance or expenditure until June 30, 2024. | |
| 18 | 3. Up to 5 percent of the amount appropriated in this item | |
| 19 | may be used for administrative costs. | |
| 20 | 4. Notwithstanding Provision 3, \$150,000,000 appropri- | |
| 21 | ated in Schedule (0.6) for fairground and community | |
| 22 | resilience centers shall be available for state operations | |
| 23 | and local assistance and, of this amount, \$10,000,000 | |
| 24 | shall be provided to the California Exposition and | |
| 25 | State Fair. \$11,500,000 appropriated in Schedule (0.5) | |
| 26 | <i>shall be provided to the California Initiative for Biodi-</i> | |
| 27 | <i>versity</i> for the insect DNA barcode library <i>and</i> shall | |
| 28 | be available for state operations and local assistance. | |
| 29 | 5. Of the amount provided in this item , <i>Schedule (0.5)</i> , | |
| 30 | \$2,000,000 shall be expended to address deferred | |
| 31 | maintenance projects that represent critical infrastruc- | |
| 32 | ture deficiencies. | |
| 33 | 6. <i>Of the amount appropriated in Schedule (1),</i> | |
| 34 | <i>\$30,000,000 shall be provided to the University of</i> | |
| 35 | <i>California, Merced Future of Food Innovation Fund</i> | |
| 36 | <i>for the collaboration with CSU, Fresno and other</i> | |
| 37 | <i>partners to establish the Innovation Center for Re-</i> | |
| 38 | <i>search and Entrepreneurship in Ag-Food Technology</i> | |
| 39 | <i>and Engineering. The California Department of Food</i> | |
| 40 | <i>and Agriculture shall submit a report to the Legisla-</i> | |

ture by January 10, 2023, which shall include the current status and progress of this project, and a description of how the funds were expended.

7. Of the amount appropriated in Schedule (0.5), \$5,000,000 shall be deposited in the Invasive Species Account established pursuant to Section 7706 of the Food and Agricultural Code for purposes of funding invasive species projects and activities recommended by the Invasive Species Council of California. Priority shall be given to projects that restore and protect biodiversity and ecosystem health.

8. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used for research grants to measure and verify emissions reductions associated with livestock methane reduction projects. Research shall include an assessment of the cost-effectiveness of various livestock methane reduction strategies on a per ton basis, including a comparison of projects funded under AMMP and DDRDP, as well as alternative methane reduction strategies such as dietary modification, and research on manure-based product development. To the extent feasible, research shall include measurement of emissions of greenhouse gases and criteria pollutants before and after livestock methane reduction projects are implemented.

SEC. 168. Item 8570-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|--|-------------|
| 8570-101-0001—For local assistance, Department of Food and | |
| Agriculture..... | 99,010,000 |
| | 109,010,000 |
| Schedule: | |
| (1) 6570-Agricultural Plant and Animal | |
| Health; Pest Prevention; Food Safety | |
| Services..... | 6,405,000 |
| (3) 6580-Assistance to Fair and County | |
| Agricultural Activities..... | 52,605,000 |
| (4) 6590-General Agricultural Activities..... | 40,000,000 |
| | 50,000,000 |

Provisions:

2. Of the amount appropriated in Schedule (4), ~~\$40,000,000~~ \$50,000,000 shall be available for the State Water Efficiency and Enhancement Program. Up to 5 percent of this amount may be used for administrative costs. No less than 5 percent and no more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code.
3. The amount appropriated in Schedule (4) shall be available for encumbrance or expenditure until June 30, 2023.

SEC. 169. Item 8570-101-3228 is added to Section 2.00 of the Budget Act of 2021, to read:

8570-101-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund..... 25,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 25,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024, and liquidation until June 30, 2026.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. The funds appropriated in this item shall be subject to the provisions of Section 15.14.
4. Of the funds appropriated in this item, not less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code.

SEC. 170. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

8570-102-0001—For local assistance, Department of Food and Agriculture 56,966,000
202,966,000

Schedule:

| | |
|--|-------------|
| (0.5) 6575- Marketing; Commodities and | |
| Agricultural Services | 77,000,000 |
| (1) (1) 6590-General Agricultural Activi- | |
| ties..... | 56,966,000 |
| | 125,966,000 |

Provisions:

1. Of the amount appropriated in this item, \$3,750,000 shall be used for integrated pest management grants.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. Of the amount appropriated in this item, \$50,000,000 shall be available for the Healthy Soils Program. Of this amount, not less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agriculture Code.
4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, ~~2024~~, and liquidation until June 30, 2027.
5. *Of the amount appropriated in this item, \$32,000,000 shall be available for Livestock Methane Reduction, with priority given to the Alternative Manure Management Program. No later, than July 1, 2023, the Department shall submit to the Joint Legislative Budget Committee a report on the Dairy Digester Research and Development Program (DDRDP) and the Alternative Manure Management Program (AMMP). Of the amount appropriated for manure management projects, the report shall detail the amount of funding expended on DDRDP, the amount expended on AMMP, the methodology in allocating the funding between programs, and the amount of matching funds that were expended on projects funded by this appropriation.*
6. *Of the amount appropriated in this item, \$17,000,000 shall be available for Technical Assistance and Conservation Management Plans, and includes \$7,000,000 to be prioritized for organics transition.*

7. *Of the amount appropriated in this item, \$15,000,000 shall be available for the Pollinator Habitat Program. The department shall prioritize the planning of native habitats for the benefit of native biodiversity and the use of locally appropriate native plant seed mixes when feasible.*

SEC. 171. Item 8955-001-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

| | |
|---|------------|
| 8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund..... | 10,705,000 |
| | 34,129,000 |
| Schedule: | |
| (1) 6995010-Claims Representation..... | 2,452,000 |
| (2) 6995028-Cemetery Operations..... | 528,000 |
| (3) 700019-Veterans —7000019-Veterans | |
| Home of California at Yountville | 3,409,000 |
| | 11,581,000 |
| (4) 700028-Veterans —7000028-Veterans | |
| Home of California at Barstow | 500,000 |
| | 1,934,000 |
| (5) 700037-Veterans —7000037-Veterans | |
| Home of California at Chula Vista | 1,434,000 |
| | 4,818,000 |
| (6) 700046-Veterans —7000046-Veterans | |
| Home of California at California-Greater | |
| Los Angeles-Ventura County—GLAVC | |
| | 281,000 |
| | 5,424,000 |
| (7) 700055-Veterans —7000055-Veterans | |
| Home of California at Redding | 754,000 |
| | 2,720,000 |
| (8) 700064-Veterans —7000064-Veterans | |
| Home of California at Fresno | 1,347,000 |
| | 4,672,000 |

Provisions:

1. *Of the amount provided in this item, \$23,424,000 shall be used by veterans homes for the purposes authorized in the federal American Rescue Plan Act of 2021 (P.L.*

117-2). These funds are available for expenditure or encumbrance through September 30, 2022.

SEC. 172. Item 9210-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

9210-101-0001—For local assistance, Local Government Financing..... 100,000,000

Schedule:

(1) 7540-Aid to Local Government..... 100,000,000

Provisions:

1. The amount appropriated in this item shall be available to provide fiscal relief to independent special districts that have encountered unanticipated costs ~~or loss of revenue during the period starting March 4, 2020, and ending June 15, 2021, or revenue loss~~ due to the COVID-19 public health emergency during the 2020–21 fiscal year, compared to the base period 2018–19 fiscal year and that have not received other forms of COVID-19 fiscal relief directly from the state or federal government.
2. The Department of Finance, in consultation with the California Special Districts Association, shall develop a plan to distribute the funding provided in this item by September 1, 2021, and shall notify the Joint Legislative Budget Committee of the plan. The plan shall provide to each qualifying district that applies for relief a prorated share of the amount appropriated in this item, with each district's share based on its proportionate share ~~of revenue losses reported by all qualifying districts from all fund sources between the 2018–19 and 2019–20 fiscal years,~~ of unanticipated costs and revenue losses during the eligible periods, as reported by the district to the department. Applicant districts shall self-attest to the accuracy of all information reported to the department for purposes of this item. Upon completion of application reviews, the department shall order the Controller to remit funds to each county auditor-controller for all qualifying districts in each county. The county auditor-controller shall dis-

1 burse these funds to each qualifying district within 30
2 days of receipt from the Controller.

3 3. Up to 5 percent of the funds appropriated in this item
4 may be used for state operations purposes undertaken
5 by the Department of Finance in association with this
6 activity.

7 4. The Department of Finance shall report to the Joint
8 Legislative Budget Committee on the distribution of
9 the funding provided in this item no later than July 31,
10 2022. The report shall include, but is not limited to,
11 (1) which districts received funding and (2) how much
12 funding each district received.

13 5. The Office of State Audits and Evaluations shall be
14 authorized to conduct audits or reviews of the informa-
15 tion reported pursuant to Provision 2 by districts that
16 receive funds pursuant to this item. Districts shall agree
17 to, and fully cooperate with, such audits or reviews as
18 a condition of receipt of funds. If the Office of State
19 Audits and Evaluations determines that a district mis-
20 reported information described in Provision 2, the
21 Department of Finance shall order the district to return
22 all funds received pursuant to this item to the Con-
23 troller for deposit in the State Treasury.

24
25 *SEC. 173. Section 11.95 of the Budget Act of 2021 is amended*
26 *to read:*

27 SEC. 11.95. (a) It is the intent of the Legislature in enacting
28 this section to effectively administer increased federal funding for
29 home and community-based services made available by Section
30 9817 of the federal American Rescue Plan Act of 2021 (P.L. 117-2)
31 and to provide necessary flexibility to claim and expend all
32 available increased federal funding.

33 (b) (1) The State Department of Health Care Services shall
34 claim increased federal funds for qualified services and shall
35 transfer funds equivalent to the amount of federal funds attributable
36 to the increased federal funding and which are required to be spent
37 to enhance, expand, and strengthen home and community-based
38 services pursuant to federal law to the Home and
39 Community-Based Services American Rescue Plan Fund, which
40 is hereby established in the State Treasury.

(2) In order to implement paragraph (1), the Director of Finance may augment any item of appropriation from the Federal Trust Fund or federal reimbursement authority to account for increased federal funding and may reduce any item of appropriation from the General Fund or other state funds to reflect savings resulting from the increased federal funding deposited in the Home and Community-Based Services American Rescue Plan Fund pursuant to paragraph (1).

(3) The Controller shall, upon the order of the Director of Finance, transfer funds ~~to between the Home and Community-Based Services American Rescue Plan Fund from any item of appropriation or from the Fund, General Fund, Federal Trust Fund, or any other state fund.~~ *fund, or any item of appropriation.*

(c) (1) Monies deposited in the Home and Community-Based Services American Rescue Plan Fund, together with any interest earned by these funds, shall be available upon appropriation by the Legislature for purposes authorized under and consistent with federal law, regulations, and guidance. Except as provided in this section, allocations of these funds shall be made in the annual Budget Act or other legislation. Sections 8.50 and 28.00 do not apply to the funds described in this section.

(2) \$1,500,000,000 from the Home and Community-Based Services American Rescue Plan Fund is hereby appropriated to replace General Fund expenditures for eligible activities which enhance, expand, and strengthen home and community-based services. The Secretary of the Health and Human Services Agency, in consultation with the Director of Finance, shall identify eligible activities in the home and community-based services spending plan. To implement this paragraph, the Director of Finance shall distribute the funding appropriated in this paragraph to items of appropriation from the Home and Community-Based Services American Rescue Plan Fund and shall reduce General Fund appropriations in an equivalent amount.

(3) \$1,500,000,000 from the Home and Community-Based Services American Rescue Plan Fund is hereby appropriated to additional eligible activities which enhance, expand, and strengthen home and community-based services. The Secretary of the Health and Human Services Agency, in consultation with the Director of Finance, shall identify additional eligible activities in the home

1 and community-based services spending plan. To implement this
2 paragraph, the Director of Finance shall distribute the funding
3 appropriated in this paragraph to items of appropriation from the
4 Home and Community-Based Services American Rescue Plan
5 Fund. The Director of Finance shall increase appropriations from
6 the Federal Trust Fund and federal fund reimbursement authority
7 associated with or matching expenditures from the Home and
8 Community-Based Services American Rescue Plan Fund.

9 (4) The following items of appropriations from the Home and
10 Community-Based Services American Rescue Plan Fund are
11 hereby established: 4140-001-8507, 4140-101-8507,
12 4170-001-8507, 4170-101-8507, 4260-001-8507,
13 4260-101-8507, 4260-113-8507, 4265-001-8507, 4265-101-8507,
14 4300-001-8507, 4300-101-8507, 5160-001-8507, 5160-101-8507,
15 5180-001-8507, and 5180-101-8507.

16 (5) *Upon the order of the Director of Finance, those provisions,*
17 *as specified by the Director of Finance, that are associated with*
18 *a General Fund item of appropriation reduced pursuant to*
19 *paragraph (2) shall apply to the same funding distributed to an*
20 *item of appropriation from the Home and Community-Based*
21 *Services American Rescue Plan Fund pursuant to paragraph (2).*

22 (d) (1) All appropriations from the Home and
23 Community-Based Services American Rescue Plan Fund shall be
24 available for encumbrance or expenditure through December 31,
25 2023, unless an earlier deadline is specified at the time of
26 appropriation. All obligations from the Home and
27 Community-Based Services American Rescue Plan Fund shall be
28 available for liquidation until June 30, 2026.

29 (2) The Director of Finance may extend the dates of availability
30 for encumbrance or expenditure of any appropriation described in
31 paragraph (1) if a later deadline is authorized by the federal
32 government or if the Director of Finance determines that the
33 department, office, or other state entity will complete the program,
34 project, or function such that funds will be encumbered or
35 expended by March 31, 2024.

36 (3) The Director of Finance may extend or shorten the dates of
37 availability for liquidation of any appropriation described in
38 paragraph (1) to conform to federal law, regulations, or guidance.

39 (e) (1) The Director of Finance may adjust the expenditure
40 authority of items of appropriation made from the Home and

1 Community-Based Services American Rescue Plan Fund and
2 schedules thereof consistent with subdivisions (a) and (c) and
3 paragraph (2) of this subdivision. It is the intent of the Legislature
4 that changes to the home and community-based services spending
5 plan be considered during development of the budgets for the
6 2022–23 and 2023–24 fiscal years to the extent feasible.

7 (2) Adjustments made pursuant to this subdivision may be
8 authorized only for ~~one~~ of the following purposes:

9 (A) To transfer expenditure authority between items of
10 appropriations, programs, projects, and functions within the home
11 and community-based services spending plan to effectively
12 administer the funding.

13 (B) To provide expenditure authority for activities required to
14 ensure full compliance with federal requirements including
15 conducting audits and addressing audit findings.

16 (C) To decrease expenditure authority if available funding is
17 projected to be lower than the sum of all appropriations or if an
18 expenditure is disallowed by federal law, regulations, or guidance.

19 (f) The provisions of subdivisions (c) and (d) shall be applicable
20 to any appropriations from the Federal Trust Fund and federal fund
21 reimbursement authority associated with or matching expenditures
22 from the Home and Community-Based Services American Rescue
23 Plan Fund.

24 (g) The Director of Finance may administratively establish new
25 items of appropriation, transfer authority, reimbursement authority,
26 programs, projects, and functions if one does not exist and is
27 necessary to implement this section.

28 (h) Distributions of funding pursuant to subdivision (c) and
29 adjustments made pursuant to subdivision (b), (d), (e), (f), or (g)
30 may be authorized not sooner than 30 days after notification in
31 writing of the amount, purposes, and necessity thereof is provided
32 to the Joint Legislative Budget Committee, or not sooner than
33 whatever lesser time after that notification the chairperson of the
34 joint committee, or the chairperson's designee, may in each
35 instance determine.

36 (i) A loan or loans shall be made available from the General
37 Fund to the Home and Community-Based Services American
38 Rescue Plan Fund not to exceed \$750,000,000. The loan funds
39 shall be transferred as needed to meet cash flow needs due to delays
40 in claiming federal funds pursuant to subdivision (b). All moneys

1 so transferred shall be repaid as soon as sufficient funds have been
2 claimed to meet immediate cash needs and in installments if the
3 loan is outstanding for more than one year.

4 (j) This section shall be implemented only to the extent that any
5 necessary federal approvals are obtained by the State Department
6 of Health Care Services and federal financial participation under
7 the Medi-Cal program is available and is not otherwise jeopardized.

8 (k) The Director of Finance shall notify the Controller by
9 executive order of adjustments made pursuant to this section and
10 shall provide a schedule of the timing and amounts to be used for
11 purposes of this section.

12 (l) The Director of Finance shall report in writing on January
13 10, 2023, with the Governor's Budget, the amount of unexpended
14 or unencumbered appropriations from the Home and
15 Community-Based Services American Rescue Plan Fund as of
16 June 30, 2022, and the projected amount of unexpended or
17 unencumbered appropriations for June 30, 2023, by programmatic
18 area to the Joint Legislative Budget Committee and the
19 chairpersons of the budget committees and relevant subcommittees
20 in each house of the Legislature.

21 *SEC. 174. Section 19.56 of the Budget Act of 2021 is amended*
22 *to read:*

23 SEC. 19.56. (a) (1) The amounts appropriated pursuant to
24 this section reflect legislative priorities.

25 ~~(2) Unless otherwise specified, the funds appropriated in this~~
26 ~~section shall not be disbursed for any project prior to September~~
27 ~~30, 2021. Future legislation may, but is not required to, specify~~
28 ~~further details concerning the manner of disbursement of these~~
29 ~~funds.~~

30 (b) *Each allocation in this section includes a designated state*
31 *entity that shall allocate the funds to the recipients identified in*
32 *the paragraphs following each designation. The state entity shall*
33 *determine the best method for allocation to ensure the funds are*
34 *used for the purposes specified in this section. Self-attestation by*
35 *the receiving entity is an acceptable method of verification of the*
36 *use of funds, if determined appropriate by the state entity.*

37 (c) *Notwithstanding any other law, allocations pursuant to this*
38 *section shall be exempt from the personal services contracting*
39 *requirements of Article 4 (commencing with Section 19130) of*
40 *Chapter 5 of Part 2 of Division 5 of Title 2 of the Government*

Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(d) If no item number for the appropriate department for a state entity exists, and such an item number is required in order to make the specified allocations, then item numbers may be created for this purpose by the Department of Finance.

~~(b)~~
(e) The amounts specified in this subdivision are hereby appropriated from the General Fund as follows:

Workforce and Economic Development

To be allocated by the Governor's Office of Business and Economic Development as follows:

(1) \$5,000,000 to the City of Long Beach for the Center for Inclusive Business and Workforce Development.

(2) \$3,500,000 to the City and County of San Francisco for SF Live and Asian and Pacific Islander community business recovery.

~~*(3) \$8,000,000 to the Oakland Fund for Public Innovation for the California Entrepreneurship Capital in the Community Initiative, the City of Oakland for ESO Ventures under the California Capital in the Community Act.*~~

To be allocated by the California Workforce Development Board as follows:

(4) \$1,300,000 to the County of Kern for the Mexican American Opportunity Foundation Skill Center.

(5) \$1,500,000 to the City of Pomona for the Learning Centers at Fairplex.

Transportation and Infrastructure

~~*(6) \$16,500,000 to finalize dissolution of the North Coast Rail Authority and make plans for reuse of its assets.*~~

To be allocated by the California Workforce Development Board as follows:

(7) \$10,000,000 to Santa Clara Valley Transportation Authority (VTA) for worker support and facility improvements. *The VTA shall first prioritize worker support and assistance, including mental health services, worker training, retraining, trauma counseling, and reasonable accommodations. The VTA shall create a formal joint labor-management committee with representation from each union and management to review and advise on proposed state expenditures prior to sending final recommendations to the board of the VTA for approval.*

To be allocated by the Department of Transportation as follows:

(8) \$300,000 to the City of Goleta for signaled pedestrian crosswalks.

(9) \$800,000 to the City of La Mirada for a pedestrian bridge at Creek Park.

(10) \$823,000 to the City of San Diego for the Pedestrian Path Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian Path, Rolando Park V-Calming Devices.

(11) \$1,200,000 to the County of Sacramento for the Interstate 80 Walerga Park sound wall.

(12) \$8,500,000 to the City of Inglewood for the Market Street Streetscape Improvement Program and the Market Street Facade and Tenant Improvement Program.

(13) \$2,000,000 to the City of Lawndale for local roadway safety improvements.

(14) \$2,000,000 to the County of Kings for the Kettleman City Pedestrian Bridge.

(15) \$5,000,000 to the City of Los Angeles for the Colorado Bridge Undercrossing East Bank River Way Project.

(16) \$5,000,000 to the City of Redwood City for the Ferry Terminal.

(17) \$8,000,000 to the City of San Jose for the Warm Springs Quiet Zone.

(18) \$10,000,000 to the City of Glendale for the Glendale Narrows Bridge.

(19) \$10,000,000 to the City of Compton for the Center Ave. Green Street Improvement.

(20) \$11,000,000 to the City of Los Angeles for the Potrero Canyon Pacific Coast Highway Pedestrian Bridge.

(21) \$7,200,000 to the City of Fremont for the Mission Boulevard Interchange Modernization Project.

1 (22) \$5,000,000 to the City of Modesto for infrastructure
2 improvements to County Islands located ~~with~~ *within* the city limits.

3 *To be allocated by the State Energy Resources Conservation*
4 *and Development Commission as follows:*

5 (23) \$3,500,000 to the City of Vista for the Civic Center Solar
6 Project.

7 *To be allocated by the Department of Transportation as follows:*

8 (24) \$3,000,000 to the City of Atascadero for downtown
9 infrastructure enhancement for the City of Atascadero.

10 *To be allocated by the Department of Toxic Substances Control*
11 *as follows:*

12 (25) \$2,500,000 to the City of Emeryville for site remediation
13 of former Corporation Yard to prepare site for affordable housing
14 project.

15 *To be allocated by the Department of Transportation as follows:*

16 (26) \$1,500,000 to the City of Glendora to retrofit streetlights.

17
18 Health and Human Services

19
20 *To be allocated by the Department of Public Health as follows:*

21 (27) \$4,200,000 to the City and County of San Francisco for
22 Department of Public Health for a Drug Sobering Center.

23 *To be allocated by the Department of State Social Services as*
24 *follows:*

25 (28) \$3,000,000 to the City of San Diego for the Murphy Canyon
26 Child Care Facility.

27 (29) \$2,000,000 to the City of San Pablo to enable the city's
28 participation in the countywide alternative policing and mental
29 health program.

30 (30) \$2,000,000 to the County of Orange for health and human
31 services and housing program data sharing platform.

32 *To be allocated by the State Department of Public Health as*
33 *follows:*

34 (31) \$90,000 to Northeast Valley Health.

35 *To be allocated by the State Department of Health Care Services*
36 *as follows:*

37 (32) \$103,000 for the County of San Bernardino for Community
38 Health Association Inland Southern Region, Medical Assistant
39 Workforce Development Program.

(33) \$5,000,000 for the County of Orange for the Be Well OC Campus in Irvine.

(34) \$1,000,000 for The Children's Clinic (TCC) for capital support for the new TCC Family Health and Wellness site in Cambodia Town in Long Beach.

To be allocated by the Department of Aging as follows:

(35) \$2,000,000 for the City and County of San Francisco for Meals on Wheels SF and the Mission Food Hub.

To be allocated by the State Department of Social Services as follows:

(36) \$3,700,000 to the Monument Crisis Center ~~for~~ to support acquisition of a building and parking area.

To be allocated by the California Children and Families Commission as follows:

(37) \$2,000,000 to First 5 Solano.

To be allocated by the State Department of Social Services as follows:

(38) \$5,000,000 for the County of San Joaquin for Oasis City Center Food Distribution Program.

To be allocated by the State Department of Public Health as follows:

(39) \$335,000 for the San Bernardino County Department of Public Health for San Bernardino Unified School District partnership: mental health Multi-Tiered System of Support funding.

To be allocated by the State Department of Health Care Services as follows:

(40) \$2,000,000 for the County of Humboldt for upstream investments for the North Coast Healthcare System: creation of a Crisis Residential Care (CRT) center.

Parks, Recreation, and Resources

To be allocated by the Department of Parks and Recreation as follows:

(41) \$500,000 to the City of Pacifica to repair the Pacifica Municipal Pier.

(42) \$8,400,000 to the City of San Diego for the City of San Diego: Ocean Beach Pier Renovation.

(43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue Multiuse Trail.

(44) \$100,000 to the City of San Diego for the Mission Trails Regional Park, Trail System Management and Youth Camp Programs.

(45) \$100,000 to the City of La Mesa for the community master plan for a new park.

(46) \$125,000 to the City of Orinda for the San Pablo Creek Pedestrian Trail.

(47) \$150,000 to the City of La Mesa for MacArthur Park.

(48) \$230,000 to the City of La Mesa for the Kahlken Field restroom construction.

(49) ~~\$230,000~~ ~~-\$3,000,000~~ to the City of La Mesa for Collier Park.

(50) \$238,000 to the City of Lafayette for the Safe Pathway for Children Trail.

(51) \$250,000 to the City of Stockton for Dentoni Park.

(52) \$400,000 to the City of La Puente for the La Puente Park security system.

(53) \$400,000 to the City of Lemon Grove for Berry Street Park restrooms.

(54) ~~\$424,000~~ ~~-\$752,000~~ to the City of San Diego for the Chollas Lake electrical upgrades.

(55) \$500,000 to the Los Angeles Neighborhood Land Trust for the Wishing Tree Park.

(56) \$600,000 to the City of Menlo Park for the Haven Avenue Streetscape Project.

(57) \$600,000 to the City of Oceanside for the Brooks Street Pool rehabilitation.

(58) \$600,000 to the City of Vista for the Brengle Terrace Park well.

(59) \$700,000 to the City of Galt for Walker Park.

(60) \$850,000 to the City of Long Beach for Bixby Park.

(61) \$1,200,000 to the City of Long Beach for El Dorado Regional Park youth softball and baseball fields.

To be allocated by the Department of Water Resources as follows:

(62) \$1,300,000 to the City of Rancho Murieta for Rancho Murieta Community Services District: water infrastructure projects.

To be allocated by the Department of Parks and Recreation as follows:

(63) \$5,000,000 to the City of Los Angeles for *maintenance and improvements at Rio de Los Angeles Park, and to help establish a Farmers-Market. Market at Los Angeles State Historic Park.*

(64) \$1,500,000 to the County of San Bernardino for Ayala Park.

To be allocated by the Department of Water Resources as follows:

(65) \$1,500,000 to the City of Corcoran for a new water well.

To be allocated by the Department of Parks and Recreation as follows:

(66) \$2,000,000 to the ~~City~~ County of Los Angeles for Salazar Park renovations.

(67) \$2,294,000 to the City of Dublin for the Iron Horse Natural Park and Open Space.

To be allocated by the Office of Emergency Services as follows:

(68) \$3,000,000 to the Herald Fire Protection District for equipment purchases.

To be allocated by the Department of Parks and Recreation as follows:

(69) ~~\$3,000,000~~ \$6,000,000 to the City of Carson for Carriage Crest Park improvements.

(70) \$3,300,000 to the Conejo Recreation and Park District for deferred maintenance and operational assistance.

(71) \$4,000,000 to the Fulton-El Camino Park District for improvements to Bohemian Park.

(72) \$4,000,000 to Daly City for Margate Park.

(73) \$4,400,000 to the City of Los Angeles for Southeast San Fernando Valley Roller and Skateboard Rink in Sun Valley.

(74) \$4,750,000 to the City of Half Moon Bay for the Carter Park Renovation Project.

To be allocated by the Office of Emergency Services as follows:

(75) \$5,000,000 to the City of Vista for the Old Taylor Street Fire Station replacement.

To be allocated by the Natural Resources Agency as follows:

(76) \$3,100,000 to the City of San Diego for the Southcrest green infrastructure project, which will treat storm water runoff entering the Chollas Creek.

To be allocated by the Department of Parks and Recreation as follows:

1 (77) \$4,800,000 to the City and County of San Francisco for
2 the Recreation and Park Department for the Buchanan Mall project
3 between McAllister Street and Fulton Street.

4 *To be allocated by the State Coastal Conservancy as follows:*

5 (78) \$7,750,000 to the City of Pacifica for the Esplanade
6 Infrastructure Seawall Project.

7 *To be allocated by the Department of Parks and Recreation as*
8 *follows:*

9 (79) \$8,000,000 to the Midpeninsula Regional Open Space
10 District for Cloverdale Ranch.

11 ~~(80) \$8,000,000 to the County of Orange for the Banning Ranch~~
12 ~~Project.~~

13 *To be allocated by the Wildlife Conservation Board as follows:*

14 (81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem
15 restoration.

16 *To be allocated by the Department of Water Resources as*
17 *follows:*

18 (82) \$10,000,000 to the Tulelake Irrigation District for Klamath
19 River Basin habitat and ecosystem protection and water fowl
20 morbidity prevention.

21 *To be allocated by the Department of Parks and Recreation as*
22 *follows:*

23 (83) \$800,000 to the City of Bell for community facilities, park,
24 or recreational facilities construction, acquisition, or improvements.

25 (84) \$800,000 to the City of Cudahy for community facilities,
26 park, or recreational facilities construction, acquisition, or
27 improvements.

28 (85) \$800,000 to the City of Hawaiian Gardens for community
29 facilities, park, or recreational facilities construction, acquisition,
30 or improvements.

31 (86) \$2,000,000 to the City of Lakewood for community
32 facilities, park, or recreational facilities construction, acquisition,
33 or improvements.

34 (87) \$1,500,000 to the City of Lynwood for community
35 facilities, park, or recreational facilities construction, acquisition,
36 or improvements.

37 (88) \$800,000 to the City of Maywood for community facilities,
38 park, or recreational facilities construction, acquisition, or
39 improvements.

(89) \$200,000 to the County of Kern for the Boron Community Swimming Pool Restoration Project.

(90) \$1,250,000 to the City of Paramount for community facilities, park, or recreational facilities construction, acquisition, or improvements.

(91) \$2,000,000 to the City of South Gate for community facilities, park, or recreational facilities construction, acquisition, or improvements.

To be allocated by the State Water Resources Control Board as follows:

(92) \$2,800,000 to the City of Reedley for the Olson/Kings River sewer main replacement.

(93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater treatment.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(94) \$2,000,000 to the County of Santa Clara to the Consumer and Environmental Protection Agency for litter abatement removal.

To be allocated by the Department of Water Resources as follows:

(95) \$18,000,000 to the San Diego Water Authority for the San Vicente Pump Station.

(96) \$15,000,000 to the San Luis Rey Water Authority for infrastructure, equipment, access, and restoration.

To be allocated by the Department of Resources Recycling and Recovery as follows:

(97) \$10,000,000 to the East Bay Regional Park District for dead tree removal.

To be allocated by the Department of Parks and Recreation as follows:

(98) \$10,000,000 to the ~~County of Santa Clara~~ Santa Clara Valley Open Space Authority to purchase the Laguna Seca property .

(99) \$2,000,000 to Midpeninsula Regional Open Space District to complete the plans, specifications, and estimates phase of the Highway 17 Wildlife and Trail Crossing Project.

(100) \$6,000,000 for the City of Baldwin Park for parks funding.

(101) \$2,000,000 to the City of Fremont to restore the nursery, the President's House, and visitors' facility at the California Nursery Historical Park.

1 (102) \$2,900,000 to the City of Fremont to build out a panhandle
2 park to connect to a bicycle and pedestrian pathway between the
3 existing Central Park and a bicycle and pedestrian pathway.

4 (103) \$8,500,000 to the City of Long Beach for MacArthur Park
5 rehabilitation.

6 (104) \$350,000 to the City of Maywood for an accessible
7 playground pursuant to the federal Americans with Disabilities
8 Act.

9 (105) \$10,000,000 to the City of Redondo Beach for Redondo
10 Beach Seaside Lagoon rehabilitation.

11 (106) \$1,500,000 to the Mission Trails Regional Park
12 Foundation for a pedestrian bridge.

13 (107) \$1,500,000 to the City of Westminster for the Mendez
14 Freedom Trail.

15 (108) \$14,500,000 to the City of Irvine for the completion of
16 the Jeffrey Open Space Trail.

17 (109) \$250,000 to the County of Contra Costa for the Moraga
18 Adobe for Friends of Joaquin Moraga Adobe for preservation of
19 the oldest surviving building in the county.

20 *To be allocated by the State Coastal Conservancy as follows:*

21 (110) \$2,160,000 for the Alameda County Flood Control and
22 Water Conservation District for Stiver's Lagoon Marsh restoration.

23 *To be allocated by the State Water Resources Control Board as*
24 *follows:*

25 (111) \$1,000,000 for the Marin Municipal Water District for
26 drinking water infrastructure.

27 *To be allocated by the Department of Water Resources as*
28 *follows:*

29 (112) \$7,000,000 for Coachella Water District for Avenue 66
30 Transmission Main in Mecca and East Coachella Valley.

31 ~~(113) \$6,500,000 to the City of Inglewood for Market Street~~
32 ~~Streetscape Improvement Program and Market Street Facade and~~
33 ~~Tenant Improvement Program.~~

34 *To be allocated by the Department of Parks and Recreation as*
35 *follows:*

36 (114) \$935,000 to the City of Montebello for the Rio Hondo
37 Coastal Spreading Grounds fence replacement.

38 (115) \$5,000,000 to the City of Oxnard for a full-service aquatics
39 center in South Oxnard.

(116) \$5,400,000 to the City of Stockton for the City of Stockton Aquatic Facility.

(117) \$5,000,000 to the City of Tracy for the Multi-Generational Recreation Center.

To be allocated by the State Water Resources Control Board as follows:

(118) \$500,000 to the County of Riverside for the Imperial County Local Agency Formation Commission and the Riverside County Local Agency Formation Commission to conduct a study on Imperial Irrigation District.

Arts and Culture

To be allocated by the Natural Resources Agency as follows:

(119) \$1,000,000 to the Chinese Cultural Center of San Francisco for anti-Asian hate grants.

(120) \$800,000 to the City of Downey for the Space Shuttle Inspiration restoration.

(121) \$8,000,000 to the City of Glendale for the creation of Rockhaven History Museum.

(122) \$400,000 to the City of Pittsburg for the historic California Theater renovation.

(123) \$1,100,000 to the City of Pomona for Kids World Pomona.

(124) \$6,040,000 to the City of Santa Ana and Discovery Cube of Orange County for Santa Ana youth facilities.

To be allocated by the Department of Food and Agriculture as follows:

(125) \$3,500,000 to the Del Mar Fairgrounds ~~for an operating shortfall~~ to support operations.

To be allocated by the Natural Resources Agency as follows:

(126) \$2,600,000 to the City of Los Angeles for Discovery Cube Los Angeles.

(127) \$300,000 to the City of Bakersfield for Hope Village.

(128) \$300,000 to the City of Los Angeles for the Little Tokyo Service Center, Terasaki Budokan.

(129) \$352,000 to the City of Brea for the Boys and Girls Club database.

(130) \$500,000 to the City of Los Angeles for the Weingart East Los Angeles YMCA Community Development Center.

(131) \$750,000 to the City of Lodi for Tony Zupo Field.

1 ~~(132) \$1,000,000 to the City of Glendale for the Lark Musical~~
2 ~~Society Cultural Annex.~~

3 (133) \$1,000,000 to the City of Hayward for the South Hayward
4 Youth Family Center Project.

5 *To be allocated by the Arts Council as follows:*

6 (134) \$1,000,000 to the City of San Bernardino for the Garcia
7 Center for the Arts.

8 *To be allocated by the Natural Resources Agency as follows:*

9 (135) \$1,500,000 to the City of West Sacramento for community
10 reinvestment.

11 *To be allocated by the Arts Council as follows:*

12 (136) \$1,600,000 to the City of Pasadena for Pasadena
13 Playhouse HVAC upgrades.

14 *To be allocated by the Natural Resources Agency as follows:*

15 (137) \$2,000,000 to the City of Los Angeles for the Chinese
16 American Museum Unity Garden.

17 (138) \$2,000,000 to the City of Sacramento for Planting Justice.

18 (139) \$2,000,000 to the City of Millbrae for the Millbrae
19 Recreation Center.

20 (140) \$2,500,000 to the City of Anaheim for the Family YMCA.

21 (141) \$2,500,000 to the City of Covina for the Covina
22 Recreation Village.

23 (142) \$2,500,000 to the City of San Diego for the Billie Jean
24 King Tennis Court renovation.

25 (143) \$3,000,000 to the County of Santa Barbara for the
26 Foothills Forever Project.

27 (144) \$3,700,000 to the City of San Diego for building
28 renovations to the Casa del Prado.

29 (145) \$4,000,000 to the City of Los Angeles for the Self Help
30 Graphics and Art Capital Campaign.

31 (146) \$4,200,000 to the City of Whittier for the LGBTQ+
32 Regional Hub.

33 (147) \$5,000,000 to the City of Torrance for the World War II
34 Japanese American Incarceration Memorial.

35 (A) *At least \$4,000,000 of the appropriated funds shall be*
36 *restricted to spending for costs incurred for the design, planning,*
37 *development, construction, and materials for the memorial.*

38 (B) *Up to \$1,000,000 shall be used for supporting infrastructure,*
39 *including, but not limited to, lighting, walkways, parking lot*
40 *upgrades, and restroom facilities.*

(C) *The City of Torrance shall consult with a five-member advisory committee, including for the approval for the memorial design. The advisory committee shall of one member appointed by the Speaker of the Assembly, one member appointed by the President pro Tempore of the Senate, and three members appointed by the Mayor of Torrance. The mayoral appointments shall include at least one representative of an organization specializing in Japanese American history or who is active in the local Japanese American Community.*

(148) \$5,000,000 to the City and County of San Francisco for Improvements to Peace Plaza at Buchanan Center Mall, Japantown.

(149) \$3,000,000 to Sacramento Municipal Utility District Museum of Science and Curiosity for Public Health Program and Educational Exhibit.

To be allocated by the California State Library as follows:

(150) \$1,800,000 to the City of Sacramento for the Sacramento Fairytale Town for expansion.

To be allocated by the Natural Resources Agency as follows:

(151) \$7,000,000 to the City of Riverside for the preservation of the Harada House.

(152) \$13,500,000 to the City of Sacramento for community reinvestment.

(153) \$14,900,000 to the City of Los Angeles for restoration of the Breed Street Shul.

(154) \$1,000,000 to the City of Sacramento for the Sacramento LGBT Community Center for capital improvements and costs.

(155) \$5,000,000 to *Charitable Ventures* for the Orange County Sustainability Decathlon.

To be allocated by the Department of Toxic Substances Control as follows:

(156) ~~\$1,050,000~~ \$1,050,000, of which \$550,000 is to be provided to the County of Santa Barbara and \$500,000 is to be provided to the City of ~~Carpinteria~~ Carpinteria, for the Old Venoco abandoned pipeline cleanup.

To be allocated by the Natural Resources Agency as follows:

(157) \$500,000 to the City of Los Angeles – Alliance for Community Empowerment for capital improvements.

(158) \$150,000 to Champions in Service.

~~(159) \$60,000 to Vida Mobile Clinic.~~

(160) \$100,000 to New Directions for Youth.

1 (161) \$10,000,000 to the City of Oakland for the Oakland
2 MACRO Project.

3 ~~(162) \$10,000,000 to the City of Bell Gardens for the Laguna~~
4 ~~Nueva Project. An additional \$2,000,000 in prior-year funding is~~
5 ~~reappropriated for this purpose.~~

6 (163) \$300,000 for the City of San Diego for improvements to
7 the Ed Brown Center.

8 (164) \$2,200,000 for the City of Antioch for renovation of the
9 Nick Rodriguez Community Center and Senior Center.

10 (165) \$3,500,000 for the County of Los Angeles for Chinatown
11 Service Center.

12 ~~(166) \$5,000,000 for RRYSE Youth Program Capitol for the~~
13 ~~initial operation costs for new youth facility providing mental~~
14 ~~health, trauma mitigation, tutoring, and job placement services for~~
15 ~~low-income Richmond and Contra Costa County youth. the RYSE~~
16 ~~Center for capital for the initial operation costs for new youth~~
17 ~~facility providing mental health, trauma mitigation, tutoring, and~~
18 ~~job placement services for low-income Richmond and Contra Costa~~
19 ~~youth.~~

20 (167) \$3,000,000 for Culver City for New Earth Organization.

21 (168) \$2,000,000 for the West Bay Filipino Multi-Service Center
22 for building rehabilitation.

23 (169) \$1,000,000 for the City of ~~Sausalito~~ Novato for North
24 Bay Children's Center.

25 (170) \$1,000,000 for the City of Rialto for International Healing
26 Outdoor Facility at Rialto Unified School District.

27 (171) \$5,000,000 for the City of Benicia for Kyle Hyland
28 Foundation.

29 (172) \$5,000,000 for Math Science Nucleus.

30 (173) \$1,000,000 for the County of San Mateo for the Big Lift
31 Early Learning Initiative.

32 *To be allocated by the California State Library as follows:*

33 (174) \$2,750,000 for the City of Fullerton for Hunt Library
34 restoration.

35 (175) \$1,000,000 for the County of Imperial for resources for
36 the public library system.

37 (176) \$250,000 for the Altadena Library District for
38 infrastructure improvements and other needs.

39 (177) \$500,000 for the City of Azusa for a library outdoor
40 classroom and learning center.

- 1 (178) \$1,000,000 for the City of Larkspur for Larkspur Library.
2 (179) \$1,000,000 for the City of San Rafael for the San Rafael
3 Library.
4 (180) \$1,000,000 for the County of Sonoma for Roseland
5 Library.
6 (181) \$4,000,000 for the City of Pasadena for a Pasadena Central
7 Library seismic retrofit study.
8 (182) \$9,000,000 for the City of Los Angeles for creation of
9 TUMO Center with the University of Southern California (USC)
10 Institute of Armenian Studies.
11 (183) \$1,000,000 for the USC Institute of Armenian Studies.
12 *To be allocated by the Arts Council as follows:*
13 (184) \$500,000 for to the City of Fullerton for the Museum of
14 Teaching and Learning (MOTAL).
15 (185) \$1,000,000 for Capital Public Radio for equipment and
16 seating for public performance space at 1010 8th Street in
17 downtown Sacramento.
18 (186) \$3,000,000 to the City of Covina for preservation of the
19 Covina Center for the Performing Arts.
20 (187) \$3,250,000 to the City of Los Angeles to revitalize the
21 Canoga Park Arts District.
22 (188) \$2,500,000 to the City of San Bernardino for California
23 Theater repairs and upgrades.
24 (189) \$1,500,000 to the City of San Francisco for Harvey Milk
25 Plaza.
26 (190) \$8,000,000 to the Debbie Allen Dance Academy to
27 support a new facility.
28 (191) \$5,500,000 to the Shakespeare Center Los Angeles for
29 Project Restore.
30 *To be allocated by the Department of Food and Agriculture as*
31 *follows:*
32 (192) \$4,000,000 to Crop-Sway Swap LA for the Urban Farming
33 Initiative.
34 *To be allocated by the Natural Resources Agency as follows:*
35 (193) \$1,190,000 to the Boys and Girls Club of the Los Angeles
36 Harbor for restoration of the Cheryl Green Center.
37 (194) \$5,000,000 to the City of Gonzalez for Teen Innovation
38 Center.
39 (195) \$1,000,000 to the City of Los Angeles for Conga Kids.

1 (196) \$6,500,000 to the City of Los Angeles for Destination
2 Crenshaw.

3 *To be allocated by the Department of Transportation as follows:*

4 (197) \$3,000,000 to Sonoma County Transportation Authority
5 for Highway 37 final design.

6 *To be allocated by the Natural Resources Agency as follows:*

7 (198) \$150,000 to Stiles Hall for Experience Berkeley.

8 *To be allocated by the Arts Council as follows:*

9 (199) \$3,000,000 for capital improvements for the San Diego
10 Symphony.

11
12 Housing and Homelessness

13
14 *To be allocated by the Department of Housing and Community
15 Development as follows:*

16 (200) \$5,500,000 to the City of Anaheim for the Kona Motel
17 acquisition.

18 (201) \$3,410,000 to Culver City for an emergency shelter and
19 transitional housing project.

20 (202) \$8,000,000 to the City of Mountain View for an affordable
21 housing project.

22 (203) \$2,000,000 to the City of Riverbank for a transitional
23 housing project.

24 (204) \$14,000,000 to the City of Santa Cruz for the Homeless
25 Response Program.

26 (205) \$750,000 to Habitat for Humanity of Greater Sacramento
27 for the Mandolin Estates housing development in South
28 Sacramento.

29 (206) \$662,000 to the City of Hayward Navigation Center.

30 (207) \$3,000,000 to the City of Norwalk for homelessness and
31 affordable housing.

32 (208) \$4,000,000 to the City of Fullerton for the Homelessness
33 Recuperative Center.

34 (209) \$5,600,000 to the City and County of San Francisco for
35 the Candlestick Point Safe Parking Program.

36 (210) \$8,000,000 to the City of Corona to renovate Las Coronas
37 Affordable Housing Community.

38 (211) \$10,000,000 to the City of Riverside for TruEvolution's
39 Project Legacy Housing Project.

1 (212) \$20,000,000 to the San Gabriel Valley Regional Housing
2 Trust to address the affordable housing shortage and homeless
3 crisis in the San Gabriel Valley.

4 (213) \$20,000,000 to the Metropolitan Transportation
5 Commission for the Bay Area Housing Finance Authority.

6 *To be allocated by the Department of Veterans Affairs as follows:*

7 (214) \$4,000,000 to Homeward Bound of Marin to end Marin
8 veteran homelessness.

9 *To be allocated by the Department of Housing and Community
10 Development as follows:*

11 (215) \$1,000,000 to the Community Action Partnership of San
12 Bernardino County for advocacy and addressing homelessness
13 and poverty.

14
15 Fire and Public Safety

16
17 *To be allocated by the Board of State and Community
18 Corrections as follows:*

19 (216) \$100,000 to the County of San Diego for retired volunteers
20 senior patrol equipment.

21 (217) \$300,000 to the City of San Diego for retired volunteers
22 senior patrol equipment.

23 *To be allocated by the Office of Emergency Services as follows:*

24 (218) \$470,000 to the City of Pismo Beach for public safety
25 communications equipment.

26 *To be allocated by the Board of State and Community
27 Corrections as follows:*

28 (219) \$2,000,000 to the County of San Bernardino for the
29 Sheriff's Department HOPE Program.

30 *To be allocated by the Office of Emergency Services as follows:*

31 (220) \$2,000,000 to the City of Lemoore for the Emergency
32 Response Center.

33 *To be allocated by the Board of State and Community
34 Corrections as follows:*

35 (221) \$2,000,000 to the City of Stockton for police equipment.

36 *To be allocated by the Office of Emergency Services as follows:*

37 (222) \$7,000,000 to the Town of Los Gatos for the West Valley
38 Cities wildfire and public safety response.

39 (223) \$2,000,000 to the City of Avenal Community Center for
40 a cooling Center.

1 *To be allocated by the Board of State and Community*
2 *Corrections as follows:*

3 (224) \$2,000,000 to the City of San Fernando for public safety
4 radios and body cameras.

5 (225) \$1,000,000 for the City of Glendale for creating the
6 Glendale Police Department's mental health and drug intervention
7 pilot program.

8 (226) (A) \$7,800,000 for the North Orange County Public
9 Safety Task-~~Force~~. *Force to be used for the purpose of violence*
10 *prevention, intervention, and suppression activities. Funds may*
11 *be utilized for a range of programs, services, and activities*
12 *designed to reduce violence, and may include the following:*

13 (i) *Programs to address youth violence prevention and*
14 *intervention in K–12 schools.*

15 (ii) *Programs to promote and enhance the successful reentry*
16 *of offenders into the community.*

17 (iii) *Programs to address homeless outreach and intervention*
18 *efforts.*

19 (B) *The North Orange County Public Safety Task Force shall*
20 *distribute at least 60 percent of the funds allocated in this*
21 *paragraph to one or more community-based organizations to assist*
22 *with violence prevention, intervention, and suppression activities.*

23 (227) \$2,000,000 for the City of San Joaquin for public safety
24 regional support.

25 (228) \$2,000,000 for the City of Mendota for public safety
26 regional support.

27 (229) \$2,000,000 for the City of Firebaugh for public safety
28 regional support.

29 *To be allocated by the Office of Emergency Services as follows:*

30 (230) \$4,000,000 for the City of Huron for an ambulance and
31 facility.

32 (231) \$1,500,000 to the City of Colton for the City of Colton
33 Fire Department for a fire truck.

34 (232) \$25,000,000 to the City of Fresno for the Regional Fire
35 Training Center.

36 (233) \$400,000 to the City of Rialto for dormitory improvements
37 for modesty and equity for the Rialto fire station.

38 (234) \$350,000 to the City of Clarksburg Fire Protection District
39 for a new fire engine.

1 (235) \$3,500,000 to the East Bay Regional Park District for
2 firefighting equipment.

3 (236) \$1,075,000 to the City of La Habra Heights Fire
4 Department to replace the steel building, foundation, and concrete
5 floor for the building that houses the fire apparatus and to purchase
6 a fire engine.

7 (237) \$7,580,000 to the County of Napa for fuel reduction,
8 suppression, and critical drinking water supply and wildfire safety
9 improvements.

10 (238) \$1,900,000 to the County of Solano for fuel reduction,
11 alert warning systems, and fire preparedness public engagement
12 and education.

13 (239) \$500,000 to the County of Sonoma – Sonoma Valley
14 Wildlands Collaborative for fuel reduction, perimeter fuel
15 reduction, roadside fuel breaks, defensible space, and fuel break
16 maintenance.

17 (240) \$1,500,000 to the County of Yolo for fuel reduction, alert
18 warning systems, and fire preparedness and mitigation.

19 ~~(241) \$700,000 to the City of Rincon for Rincon Fire~~
20 ~~Department equipment. Rincon Fire Department for wildfire~~
21 ~~apparatus, equipment and technology upgrades, and personal~~
22 ~~protective equipment.~~

23 (242) \$900,000 to the North County Fire Protection District for
24 capital improvements.

25 (243) \$1,060,000 to the Valley Center Fire Protection District
26 for capital improvements and equipment.

27 (244) \$3,000,000 to the County of Santa Cruz for the Warrenella
28 Road Shaded Fuel Break and Emergency Access Project.

29 (245) \$12,000,000 to the County of San Bernardino Fire
30 Protection District for Yucca Valley Fire Station.

31 (246) \$750,000 to the City of Farmerville for a fire engine.

32 *Other Legislative Priorities*

33 *To be allocated by the Transportation Agency as follows:*

34 (247) \$6,200,000 to finalize the dissolution of the North Coast
35 Rail Authority.

36 *To be allocated by the State Coastal Conservancy as follows:*

37 (248) \$10,300,000 for the planning and reuse for assets of the
38 North Coast Rail Authority.

39 *To be allocated by the Department of Technology as follows:*

1 (249) \$225,000 to the Gateway Cities Council of Governments
2 for the development of a broadband masterplan for the region.

3 To be allocated by the State Department of Health Care Services
4 as follows:

5 (250) \$330,000 to the Camarillo Health Care District for
6 COVID-19 Economic Impact.

7 (251) \$2,000,000 to the City of National City for the Las Palmas
8 and Wellness Center.

9 To be allocated by the Department of Parks and Recreation as
10 follows:

11 (252) \$7,000,000 to the City of Watsonville for the Ramsay Park
12 Regional Sports Complex.

13 (253) \$750,000 to the County of San Benito for the Riverview
14 Regional Park Accessibility Project.

15 (254) \$1,500,000 to the City of Long Beach for the Ramona
16 Park Signature Playground.

17 (255) \$500,000 to the City of Imperial Beach for upgrades to
18 Veterans Park that include water-based recreation features.

19 (256) \$750,000 to the City of San Diego for the design,
20 construction, or replacement of playground shade structures at
21 JFK Park, Robb Field, and Mission Trails Regional Park.

22 (257) \$2,000,000 to the City of San Diego for electrical, ADA,
23 and other building upgrades to Casa Del Prado in Balboa Park.

24 (258) \$5,019,000 to the City of Whittier for improvements and
25 renovations to Parnell Park.

26 (259) \$1,000,000 to the City of Pico Rivera for renovations to
27 the Smith Park Aquatics Center.

28 (260) \$2,750,000 to the City of San Leandro for the Memorial
29 Park Project.

30 To be allocated by the Natural Resources Agency, as follows:

31 (261) \$8,100,000 to the City of Salinas for the Hebbroon Heights
32 Family Center Reconstruction Project.

33 (262) \$1,000,000 to the City of Irvine for the Bommer Canyon
34 fire prevention fuel modification and restoration.

35 (263) \$10,000,000 to the City of Sacramento for public access
36 improvements to the Lower American River Parkway.

37 (264) \$4,000,000 to the City of Lawndale for a multi-use facility
38 project.

39 (265) \$6,000,000 to the City of Los Angeles for the Port of Los
40 Angeles for the AltaSea Center for Innovation.

1 (266) \$80,000 to the City of Chino Hills for weed abatement
2 activities by the Tres Hermanos Conservation Authority to reduce
3 the likelihood and severity of grass and rubbish fires.

4 (267) \$1,200,000 to the City of San Diego for pedestrian, public
5 space and stormwater facility improvements to the Normal
6 Street/Pride Plaza.

7 (268) \$100,000 to the La Verne San Dimas Educational
8 Foundation for Wellness Center program support.

9 (269) \$100,000 to the Homentmen Armenian General Athletic
10 Union Western United States of America for programming.

11 (270) \$1,800,000 to the Armenian American Museum and
12 Cultural Center of California for capitol design and construction.

13 To be allocated by the State Coastal Conservancy as follows:

14 (271) \$8,000,000 to the San Mateo County Flood Control and
15 Sea Level Rise Resiliency District for the OneShoreline project.

16 To be allocated by the Department of Transportation as follows:

17 (272) \$4,000,000 to the Sonoma County Transportation
18 Authority for marsh restoration, sea-level rise protection, and
19 advanced mitigation for future State Route 37 corridor
20 improvements.

21 (273) \$2,500,000 To the City of San Diego for Road repairs
22 and replacements in Rancho Bernardo due to 2007 Witch Creek
23 Fire. This area includes: Azucar Way, Aguamiel Road, Cabela
24 Drive, Aliento Court, Escoba Place, Palito Circle, Danza Circle,
25 Sedero Court, Nevoso Way, Grillo Court, and Alcalde Court.

26 To be allocated by the California State Library as follows:

27 (274) 300,000 to the City of San Diego for the Oak Park Library,
28 for completion and design of the Oak Park Library Branch.

29 (275) \$2,000,000 to the City of Daly City for capital
30 improvements to the Serramonte library and Bayshore community
31 center and library.

32 To be allocated by the Department of Water Resources as
33 follows:

34 (276) \$2,000,000 to the San Joaquin County Flood Control
35 Agency for the Smith Canal Gate project.

36 (277) \$4,000,000 to the Alameda Flood Control District for the
37 Alameda Creek and Mission Creek Projects.

38 To be allocated by the Department of Housing and Community
39 Development, as follows:

1 (278) \$1,500,000 to City of Santa Paula for the Spirit of Santa
2 Paula homeless shelter.

3 (279) \$1,500,000 to the County of Alameda for CROP and Bay
4 Area Community Services Reentry Housing for a new property in
5 the San Francisco Bay Area.

6 To be allocated by the Office of Emergency Services as follows:

7 (280) \$2,500,000 to the City of Costa Mesa for a regional fire
8 and rescue facility.

9 (281) \$2,185,000 to the City of San Jose for the purchase of
10 one Mobile Operations Satellite Expeditionary System (MOSES).

11 (282) \$1,500,000 to the City of Tustin for a new generator.

12 (283) \$350,000 to the City of West Covina fire department for
13 the purchase of fire engines.

14 To be allocated by the Board of State and Community
15 Corrections, as follows:

16 (284) \$4,000,000 shall be provided to the City of Pomona to
17 support the Pomona OATH Initiative to fund law enforcement
18 training programs on best practices on police interactions with
19 homeless individuals, mental health clinicians, homeless liaison
20 officer positions, law enforcement trainings on the administration
21 of naran or naloxone, community forums, and data reporting.

22 (285) \$600,000 to Mendocino County for enforcement against
23 unpermitted cannabis grows or grows not in the permitting process
24 where there are illegal water diversions or environmental
25 degradation. These funds shall cover overtime and per diem.

26 (286) \$600,000 to Humboldt County for enforcement against
27 unpermitted cannabis grows or grows not in the permitting process
28 where there are illegal water diversions or environmental
29 degradation. These funds shall cover overtime and per diem.

30 (287) \$300,000 to Trinity County for enforcement against
31 unpermitted cannabis grows or grows not in the permitting process
32 where there are illegal water diversions or environmental
33 degradation. These funds shall cover overtime and per diem.

34 SEC. 175. Section 19.57 of the Budget Act of 2021 is amended
35 to read:

36 SEC. 19.57. (a) ~~(1)~~—The amounts appropriated pursuant to
37 this section reflect legislative priorities to be implemented by state
38 agencies.

39 ~~(2) Unless otherwise specified, the funds appropriated in this~~
40 ~~section shall not be disbursed for any project prior to September~~

1 ~~30, 2021. Future legislation may, but is not required to, specify~~
2 ~~further details concerning the manner of disbursement of these~~
3 ~~funds.~~

4 *(b) Each allocation in this section shall include a designated*
5 *state entity that shall allocate the funds to the recipients identified*
6 *or to be used for specified state operations purposes by the relevant*
7 *department for the state entity. The state entity shall determine the*
8 *best method for allocation to ensure the funds are used for the*
9 *purposes specified in this section.*

10 *(c) Notwithstanding any other law, allocations made pursuant*
11 *to this section shall be exempt from the personal services*
12 *contracting requirements of Article 4 (commencing with Section*
13 *19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the*
14 *Government Code, from Part 2 (commencing with Section 10100)*
15 *of Division 2 of the Public Contract Code, and the State*
16 *Contracting Manual, and shall not be subject to the approval of*
17 *the Department of General Services, including as specified in*
18 *Chapter 6 (commencing with Section 14825) of Part 5.5 of Division*
19 *3 of Title 2 of the Government Code.*

20 *(d) If no item number for the appropriate department for a state*
21 *entity exists, and such an item number is required in order to make*
22 *the specified allocations, then item numbers may be created for*
23 *this purpose by the Department of Finance.*

24 ~~(b)~~
25 *(e) The amounts specified in this subdivision are hereby*
26 *appropriated from the General Fund as follows:*

27 *(1) ~~\$400,000~~ \$1,000,000 to the Government Operations Agency*
28 *to complete the Statewide Latina Impact Report. Report and expand*
29 *the HOPE fellowship cohort for two years.*

30 *(2) \$24,750,000 to the ~~Labor Agency~~ California Workforce*
31 *Investment Board for the following purposes:*

32 *(A) \$5,000,000 to fund Rapid Digital Upskilling and Workforce*
33 *Development for Displaced Workers Pilot.*

34 *(B) \$15,000,000 for allocation on a one-time basis to Homeboy*
35 *Industries workforce job training.*

36 *(C) \$1,750,000 for allocation to the Los Angeles Cleantech*
37 *Incubator (LACI) for expanding workforce development for green*
38 *jobs and creating LACI's electric vehicle charging satellite training*
39 *center, including:*

(i) \$1,500,000 to support trainee recruitment for workforce development program and establish a satellite location.

(ii) \$250,000 for continued deployment of zero emission mobility solutions in Leimert Park.

(D) \$3,000,000 for allocation to the East Palo Alto JobTrain Center for Economic Mobility.

(3) \$1,000,000 to the Transportation Agency for a study of the Gold Line extension to Burbank.

(4) ~~\$4,800,000~~ *\$9,800,000* to the Department of Transportation for the following purposes:

(A) \$2,300,000 to upgrade pedestrian access and finalize a complete streets project at the Louise Avenue U.S. Route 101 freeway over cross in Encino, while allowing the California Transportation Commission to extend the deadline for State Highway Operation and Protection Program funds.

(B) \$2,500,000 for mural restoration at the Chicano Park Museum and Cultural Center in San Diego.

(C) *\$5,000,000 for an Interstate 710 pedestrian walkway at Florence Avenue in the City of Bell Gardens.*

(5) ~~\$7,200,000~~ *\$17,200,000* to the State Department of Social Services for the following purposes:

(A) \$1,400,000 for the Jewish Family Service of San Diego for a Universal Basic Income pilot in San Diego.

(B) \$100,000 for San Diego Food Bank.

(C) \$200,000 for a community action partnership of San Bernardino County Food Bank, Mobile Food Pantry Program.

(D) \$3,500,000 for Los Angeles Regional Food Bank for the West Valley Community Center for Social Services.

(E) \$1,500,000 to the Food Bank of Contra Costa and Solano Counties for expansion of the volunteer service area, including improvements to the production line, storage, and safety, and for purchase of additional trucks for delivery.

(F) \$500,000 for Feeding San Diego Food Bank.

(G) *\$10,000,000 to assist refugees from Afghanistan.*

(6) \$13,000,000 to the State Department of Public Health for the Transgender Wellness and Equity Fund.

(7) \$250,000 to the Department of General Services for the Sonoma Developmental Center Cemetery for Americans with Disabilities Act parking and memorial improvements.

1 (8) ~~\$1,500,000~~ *\$11,487,000* to the Natural Resources Agency
2 for the ~~Parks and Recreation Oceanography Program~~. *following*
3 *purposes:*

4 (A) *\$1,500,000 to the Natural Resources Agency for the Parks*
5 *and Recreation Oceanography Program.*

6 (B) *\$8,000,000 to the Natural Resource Agency to acquire*
7 *Banning Ranch in Orange County for the purpose of open space.*

8 (C) *\$1,000,000 to California Cultural and Historic Endowment*
9 *for the Lark Musical Society Cultural Annex.*

10 (D) *\$987,000 to the California Cultural and Historical*
11 *Endowment for replacement, repair, and improvements related to*
12 *the Great Wall of Los Angeles Mural.*

13 (9) *\$50,000 to the Department of Fish and Wildlife to rename*
14 *the “Eden Landing Ecological Reserve” the “Congressman Pete*
15 *Stark Ecological Reserve.”*

16 (10) *\$10,000,000 to the Wildlife Conservation Board to acquire*
17 *Lone Pine Ranch.*

18 (11) *\$42,550,000 to the State Coastal Conservancy for the*
19 *following purposes:*

20 (A) *\$50,000 to the Beach Erosion Authority for Clean Oceans*
21 *and Nourishment for analysis of options for aligning regional*
22 *sediment management and sea level rise adaptation on behalf of*
23 *the California Coastal Sediment Management Workgroup.*

24 (B) *\$14,000,000 for the Santa Ana River Conservation Program.*

25 (C) *\$28,500,000 for West Coyote Hills.*

26 (12) *\$9,400,000 to the Department of Parks and Recreation for*
27 *the following purposes:*

28 (A) *\$1,500,000 for Mount Diablo State Park to improve bicycle*
29 *and vehicle safety. for bicycle turn-outs in Mount Diablo State*
30 *Park as described in Park District Project 2019-05.*

31 (B) *\$4,500,000 for Point Sur State Historic Park for the*
32 *completion of bridges 4 and 5 and improvements to the Point Sur*
33 *Lighthouse.*

34 (C) *\$1,400,000 for the John Marsh Ranch House for preservation*
35 *and reconstruction of the historic John Marsh Ranch House at*
36 *Marsh Creek State Park in the County of Contra Costa.*

37 (D) *\$2,000,000 for deferred maintenance at Topanga State Park*
38 *and Will Rogers State Historic Park.*

(13) ~~\$52,825,000~~ *\$62,600,000* to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the following purposes:

~~(A) \$225,000 for Gateway Cities Council of Government to develop a broadband master plan for the region.~~

~~(B)~~

(A) \$3,300,000 for open space around the Los Angeles River in Long Beach.

~~(C)~~

(B) \$4,300,000 for a walking trail along San Gabriel River to the Pacific Ocean.

~~(D)~~

(C) (i) \$45,000,000 for the Southeast Los Angeles Cultural Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. Up to \$3,000,000 of the funds appropriated in this subparagraph shall be designated for public engagement efforts and community equitable development planning related to the Southeast Los Angeles Cultural Center Project, with the remainder dedicated to capital outlay for the project. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.

(D) (i) *\$10,000,000 for brownfield remediation, clean up and conversion in the City of Bell Gardens.*

(ii) *The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2025.*

(14) ~~\$10,000,000 to the Department of Parks and Recreation, the California Coastal Commission, the State Coastal Conservancy, and the State Lands Commission~~ *the Coastal Trust Fund established pursuant to Section 31012 of the Public Resources* for public access at Hollister Ranch.

(15) \$8,000,000 for the Santa Monica Mountains Conservancy to acquire the Triangle Ranch property.

(16) ~~\$12,000,000~~ *\$13,000,000* to the Department of Food and Agriculture ~~for Cal Expo and the State Fair.~~ *for the following purposes:*

(A) *\$12,000,000 for Cal Expo and the State Fair.*

(B) *\$1,000,000 for Impatiens Necrotic Spot Virus (INSV) and Pythium Wilt research in Monterey County.*

1 (17) \$12,000,000 to the State Lands Commission to remove
2 abandoned and derelict vessels from the Sacramento-San Joaquin
3 Delta region.

4 (18) \$3,000,000 for the Department of Community Services
5 and Development for Farmworker Resource Centers.

6 (19) ~~\$65,250,000~~ \$77,400,000 for the University of California
7 for the following purposes:

8 (A) \$5,000,000 for the University of California, Los Angeles,
9 (UCLA) Institute on Reproductive Health, Law, and Policy and
10 UCLA School of Law.

11 (B) \$10,000,000 for the University of California, Riverside,
12 School of Medicine Acute Care Teaching Hospital.

13 (C) \$35,000,000 for the University of California, San Diego,
14 Scripps Reserve Vessel. *The amount allocated shall be available*
15 *for encumbrance or expenditure until June 30, 2026.*

16 (D) \$250,000 to UCLA for the Division of Social Sciences
17 Hollywood Advancement Project.

18 (E) ~~\$15,000,000~~ \$17,900,000 to the University of California,
19 San Diego, Scripps Institution of Oceanography for the
20 ALERTWildfire Fire Camera Mapping System.

21 (F) \$7,000,000 to the University of California, Los Angeles for
22 the Climate Wildfire Institute.

23 (G) \$1,500,000 to the University of California, Berkeley for
24 support of the UC Labor Center.

25 (i) *These funds are available to support the Labor Center for*
26 *three years.*

27 (ii) *These funds are available for expenditure and encumbrance*
28 *until June 30, 2024.*

29 (H) \$750,000 to the University of California, Berkeley for the
30 UC Nutrition Policy Institute Division of Agriculture and Natural
31 Resources.

32 (20) ~~\$16,300,000~~ \$16,360,000 for the California State University
33 for the following purposes:

34 (A) \$1,000,000 for California State University, Fullerton, for
35 the Titan Gateway Project pedestrian bridge.

36 (B) \$5,000,000 for the California Council on Science and
37 Technology.

38 (C) \$6,000,000 for California State University, Bakersfield, for
39 Nursing and Health Professional programs.

1 (D) \$1,800,000 for California State University, San Bernardino,
2 for the Masters of Science Physician Assistant Program.

3 (E) \$2,500,000 for California State University, Humboldt, for
4 the Humboldt State nursing program.

5 (F) \$60,000 to California State University, Northridge for the
6 Vida Mobile Clinic.

7 (21) \$10,000,000 to the Department of Housing and Community
8 Development for the Pet Assistance and Support program.

9 (22) \$4,500,000 to Hastings College of Law for the California
10 Scholars Program.

11 (23) \$7,900,000 to the Commission on the Status of Women
12 and Girls. Of this amount, \$5,000,000 shall support regional
13 women and girls commissions.

14 (24) \$5,000,000 to the Department of Justice for Missing and
15 Murdered Indigenous Women.

16 (25) \$7,500,000 to the Arts Council for the Chicano Park
17 Museum and Cultural Center in San Diego.

18 (26) \$10,000,000 to the Department of Fair Employment and
19 Housing for the administration and implementation of a Statewide
20 Hate Crime Hotline. These funds are available for encumbrance
21 and expenditure until June 30, 2025.

22 (27) \$250,000 to the Office of Planning and Research for the
23 Strategic Growth Council to develop a report required by
24 subdivision (c) of Section 65072.2 of the Government Code.

25 (28) \$300,000 to the California Victims Compensation Board
26 for a contract with the Alliances for a Better Community for study
27 and additional outreach to eligible claimants for the Forced or
28 Involuntary Sterilization Compensation Program.

29 SEC. 176. Section 28.10 is added to the Budget Act of 2021,
30 to read:

31 28.10. (a) It is the intent of the Legislature in enacting this
32 section to provide flexibility for budgetary adjustments to
33 appropriations for infrastructure and infrastructure-related
34 purposes, to expend unanticipated federal funds received by the
35 state that are available for such purposes, and offset the use of
36 state funds, if applicable.

37 (b) For the 2021–22 fiscal year, The Director of Finance may
38 allocate unanticipated federal funds to offset or reduce, in whole
39 or in part in an amount equal to the federal funds to be allocated,
40 any item of appropriation for infrastructure and

1 *infrastructure-related purposes, including appropriations from*
2 *existing federal funding sources, if consistent with the purposes*
3 *for which the unanticipated federal funds were made available.*
4 *Any savings pursuant to this section shall revert to the fund upon*
5 *which the appropriation was made.*

6 *(c) Adjustments pursuant to this section may be made not sooner*
7 *than 30 days after the Director of Finance notifies the Joint*
8 *Legislative Budget Committee in writing of the purpose and amount*
9 *of the adjustment and the amount proposed for expenditure. The*
10 *Chairperson of the Joint Legislative Budget Committee, or the*
11 *chairperson's designee, may shorten or waive that 30-day period*
12 *by written notification to the Director of Finance.*

13 *SEC. 177. Section 39.00 of the Budget Act of 2021 is amended*
14 *to read:*

15 SEC. 39.00. The Legislature hereby finds and declares that the
16 following bills are other bills providing for appropriations related
17 to the Budget Bill within the meaning of subdivision (e) of Section
18 12 of Article IV of the California Constitution: AB 129, AB 130,
19 AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137,
20 AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144,
21 AB 145, AB 146, AB 148, AB 149, AB 150, AB 151, AB 152,
22 AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159,
23 AB 160, AB 162, AB 163, AB 165, AB 166, AB 167, AB 168,
24 AB 169, ~~AB 170~~, AB 171, AB 172, AB 173, AB 174, AB 175,
25 AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182,
26 AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189,
27 AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196,
28 AB 197, AB 198, AB 199, AB 200, SB 128, SB 130, SB 131, SB
29 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139,
30 SB 140, SB 141, SB 142, SB 143, SB 145, SB 146, SB 148, SB
31 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156,
32 SB 157, SB 158, SB 159, SB 160, SB 161, SB 162, SB 163, SB
33 165, SB 166, SB 167, SB 168, SB 169, ~~SB 170~~, SB 171, SB 172,
34 SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB
35 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187,
36 SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB
37 195, SB 196, SB 197, SB 198, SB 199, and SB 200.

38 *SEC. 178. Section 99.50 of the Budget Act of 2021 (Assembly*
39 *Bill 128 of 2021) is amended to read:*

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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12
13 *SEC. 179. This act is a Budget Bill within the meaning of*
14 *subdivision (e) of Section 12 of Article IV of the California*
15 *Constitution and shall take effect immediately.*

16 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
17 ~~changes relating to the Budget Act of 2021.~~