

AMENDED IN ASSEMBLY AUGUST 24, 2024

AMENDED IN ASSEMBLY AUGUST 14, 2024

SENATE BILL

No. 157

Introduced by Senator Wiener

January 18, 2023

An act to amend the Budget Act of 2024 (Chs. 22 and 35, Stats. 2024), by amending Items 0250-001-0001, 0250-493, *0509-001-0001*, *0509-113-0001*, 0559-001-3078, *0559-002-0001*, 0650-101-0001, 0650-490, 0650-495, *0680-001-0001*, 0680-101-0001, *0690-101-0001*, 2660-101-0001, 3360-001-3117, 3360-101-3117, 3360-496, ~~3480-001-3046~~, 3480-002-3046, 3480-491, 3480-495, 3540-490, 3640-101-0001, *3790-101-0001*, 3790-491, 3790-492, 3860-101-3228, 3860-301-3228, 3860-490, 3860-491, 3860-495, 3860-496, 3900-001-0115, ~~3900-001-3046~~, 3900-001-3359, 3900-102-3228, 3900-490, 3900-491, 3930-001-0106, 3930-102-0106, ~~3940-001-3046~~, 4120-001-0001, 4140-001-0001, 4140-495, 4260-101-0001, 4260-101-3428, 4260-101-3431, 4260-117-0890, 4260-118-3428, 4260-490, 4265-001-0001, 4265-495, 5180-001-0001, 5180-101-0001, 5180-101-0890, 5180-141-0001, 5180-151-0001, 5180-151-0890, 5180-490, 5180-492, 5180-494, 6100-113-0001, 6100-113-0890, 6100-134-0890, 6100-161-0890, 6100-294-0890, 6100-488, 6360-490, 6440-001-0001, 6440-005-0001, 6870-101-0001, *6980-101-0001*, *7600-001-0226*, *7730-001-0001*, *7760-001-0001*, ~~7600-001-0226~~, 7760-003-0666, 8570-101-0001, 8570-490, 8570-495, 8955-001-0001, and 9800-001-0001 of Section 2.00 of, adding Items 0250-494, *0650-101-3371*, *2240-105-0001*, 3125-492, 3340-490, *3540-101-3371*, *3600-102-0001*, 3790-496, 3835-491, *3855-102-6088*, *3900-101-0001*, 3900-492, 3900-493, 3970-001-0890, 3970-493, *5225-015-0001*, *5225-017-0001*, 5225-494, 6120-217-0001, *6120-488*, 6645-490, 7600-001-0115, *8660-101-3371*, and 9650-490 to Section 2.00 of,

repealing Item 3930-101-0106 of Section 2.00 of, amending Sections 11.96, 12.00, 15.14, 35.50, and 39.00 of, and adding Section 39.10 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 157, as amended, Wiener. Budget Act of 2024.

The Budget Act of 2024 made appropriations for the support of state government for the 2024–25 fiscal year.

This bill would amend the Budget Act of 2024 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-001-0001 of Section 2.00 of the Budget
2 Act of 2024 is amended to read:
3
4 0250-001-0001—For support of Judicial Branch..... 598,182,000
5 Schedule:
6 (1) 0130-Supreme Court..... 54,929,000
7 (2) 0135-Courts of Appeal..... 278,860,000
8 (3) 0140-Judicial Council..... 257,593,000
9 (4) 0155-Habeas Corpus Resource Cen-
10 ter..... 19,068,000
11 (5) Reimbursements to 0140-Judicial
12 Council..... –12,068,000
13 (6) Reimbursements to 0135-Courts of Ap-
14 peal..... –200,000
15 Provisions:
16 1. Of the funds appropriated in this item, \$5,800,000 is
17 available for the defense and indemnity of the Judicial
18 Council, the appellate courts, the trial courts, and the
19 officers, judicial officers, and employees of these enti-
20 ties, including government claims, litigation-related
21 matters, labor- and employment-related matters, and

matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with the following matters: (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, and (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, or trial court, or an officer, judicial officer, or employee of these entities, must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.

2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.
3. Of the funds appropriated in Schedule (2), \$76,944,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2025, shall revert to the General Fund.
4. Of the amount appropriated in this item, up to \$325,000 is available to reimburse the California State

Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.

5. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.
6. Of the amount appropriated in Schedule (3), \$1,050,000 shall be retained by the Judicial Council for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:
 - (a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking.
 - (b) Providing judicial education.
 - (c) Evaluating pretrial programs and practices through this program.
 - (d) Providing administrative services on programs related to pretrial decisionmaking.
7. Of the amount appropriated in Schedule (3), \$1,173,000 shall be distributed by the Judicial Council to the Legal Services Trust Fund Commission of the State Bar of California for administrative costs related to allocating resources for legal services to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code). The commission shall coordinate with the Judicial Council to ensure that the commission collects and reports the data necessary for the Judicial Council to comply with all Community Assistance, Recovery, and Empowerment Act reporting requirements.
 - (a) The Legal Services Trust Fund Commission shall be responsible for collecting outcome data from each county's public defender office, qualified legal services projects, and support centers. The

State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider. Data shall be reported using the reporting framework developed by the Legal Services Trust Commission in consultation with the Judicial Council to ensure that data reporting is consistent and comparable across Judicial Council and Legal Services Trust Fund data. The Judicial Council shall include this report in the annual report pursuant to Section 5985 of the Welfare and Institutions Code.

8. Notwithstanding Provision 16 of Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), of the amount appropriated in Provision 11 of Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), up to \$4,000,000 shall be retained by the Judicial Council for costs associated with supporting, conducting oversight, collecting data, and evaluating the firearms relinquishment program. The Judicial Council shall contract with the University of California Firearm Violence Research Center at the University of California, Davis, to conduct the evaluation of the firearm relinquishment program and submit a report to the Legislature, pursuant to Section 9795 of the Government Code, no later than September 30, 2026. Any funds unspent for this purpose may be allocated to the courts that receive funding from the Judicial Council pursuant to Provision 12 of Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the uses specified in Provision 13 of Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 2. Item 0250-493 of Section 2.00 of the Budget Act of 2024 is amended to read:

0250-493—Reappropriation, Judicial Council. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until December 31, 2026:

0001—General Fund

- (1) Up to \$10,800,000 in Item 0250-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for court-based firearm relinquishment programs.

SEC. 3. Item 0250-494 is added to Section 2.00 of the Budget Act of 2024, to read:

0250-494—Reappropriation, Judicial Branch. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation. The balance of the appropriation provided shall be available for encumbrance or expenditure until June 30, 2025:

0660—Public Buildings Construction Fund

- (1) Up to \$1,831,000 in Item 0250-301-0660, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as follows:

- (1) Project 0000079-Imperial County: New El Centro Courthouse
 - (a) Construction

SEC. 4. Item 0509-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

0509-001-0001—For support of Governor’s Office of Business and Economic Development (GO-Biz).....	74,977,000
	75,477,000
Schedule:	
(1) 0220-GO-Biz.....	15,144,000
	15,644,000
(2) 0225-California Business Investment Services.....	6,338,000
(3) 0230-Office of the Small Business Advocate.....	49,572,000

1	(4) 0235010-California Film Commis-	
2	sion.....	3,789,000
3	(5) 0235019-Tourism.....	894,000
4	(6) 0235028-California Infrastructure and	
5	Economic Development Bank.....	212,000
6	(7) 0235037-Small Business Expansion.....	492,000
7	(8) Reimbursements to 0220-Go-Biz.....	-19,000
8	(9) Reimbursements to 0225-California	
9	Business Investment Services.....	-50,000
10	(10) Reimbursements to 0230-Office of the	
11	Small Business Advocate.....	-26,000
12	(11) Reimbursements to 0235019-	
13	Tourism.....	-670,000
14	(12) Reimbursements to 0235028-Califor-	
15	nia—Infrastructure and Economic De-	
16	velopment Bank.....	-212,000
17	(13) Reimbursements to 0235037-Small	
18	Business Expansion.....	-487,000
19	Provisions:	
20	1. Of the amount appropriated in Schedule (3),	
21	\$3,000,000 shall be used to draw down federal funds	
22	in the California Small Business Development Center	
23	Program.	
24	2. Of the amount appropriated in Schedule (3),	
25	\$23,000,000 shall be used for the California Small	
26	Business Development Technical Assistance Expan-	
27	sion Program. Notwithstanding any other law, this	
28	funding shall be available for encumbrance or expen-	
29	diture until June 30, 2027.	
30	3. <i>Of the amount appropriated in Schedule (1), \$500,000</i>	
31	<i>shall be available to contract with the Ad Council to</i>	
32	<i>conduct outreach efforts, including, but not limited to,</i>	
33	<i>supporting a media campaign established by the</i>	
34	<i>Building and Reinforcing Inclusive, Diverse, Gender-</i>	
35	<i>Supportive Equity (BRIDGE) Project in accordance</i>	
36	<i>with Section 12100.170 of the Government Code. Any</i>	
37	<i>contract awarded pursuant to this section shall be</i>	
38	<i>exempt from the Public Contract Code.</i>	
39		

1 *SEC. 5. Item 0509-113-0001 of Section 2.00 of the Budget Act*
 2 *of 2024 is amended to read:*

3
 4 0509-113-0001—For support of Governor’s Office of Business
 5 and Economic Development (GO-Biz) transfer by the
 6 Controller to the California Infrastructure and Economic
 7 Development Bank Fund..... 25,000,000
 8 Schedule:
 9 (1) ~~0235-Infrastructure, Finance and Devel-~~
 10 ~~opment..... 25,000,000~~
 11 Provisions:
 12 1. Of the amount appropriated in this item, \$25,000,000
 13 is allocated for the support of the Recapitalization of
 14 the Infrastructure State Revolving Fund.

15
 16 ~~SEC. 4.~~

17 *SEC. 6. Item 0559-001-3078 of Section 2.00 of the Budget Act*
 18 *of 2024 is amended to read:*

19
 20 0559-001-3078—For support of Secretary of Labor and Work-
 21 force Development, payable from the Labor and Workforce
 22 Development Fund..... 7,272,000
 23 Schedule:
 24 (1) 0350-Office of the Secretary of Labor
 25 and Workforce Development..... 7,272,000
 26 Provisions:
 27 1. The amount appropriated in this item includes revenues
 28 derived from the assessment of fines and penalties
 29 imposed as specified in Section 13332.18 of the Gov-
 30 ernment Code.

31
 32 *SEC. 7. Item 0559-002-0001 of Section 2.00 of the Budget Act*
 33 *of 2024 is amended to read:*

34
 35 0559-002-0001—For support of Secretary of Labor and
 36 Workforce Development ~~3,000,000~~
 37 1,000,000

Schedule:

(1) 0350-Office of the Secretary of Labor	
and Workforce Development.....	3,000,000
	1,000,000

~~SEC. 5.~~

SEC. 8. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

0650-101-0001—For local assistance, Governor’s Office of Land Use and Climate Innovation..... 15,000,000

Schedule:

(1) 0360-State Planning and Policy Development.....	15,000,000
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Provisions:

1. The funds appropriated in this item shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until ~~June 30, 2029~~, June 30, 2029, and liquidation through June 30, 2031.

SEC. 9. Item 0650-101-3371 is added to Section 2.00 of the Budget Act of 2024, to read:

0650-101-3371—For local assistance, Governor’s Office of Land Use and Climate Innovation, payable from the Aliso Canyon Recovery Account..... 14,000,000

Schedule:

(1) 0360-State Planning and Policy Development	14,000,000
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Provisions:

1. The funds appropriated in this item shall be available for state operations, not more than 10 percent, or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2030.
2. The funds appropriated in this item shall be for use in the “Aliso Canyon Disaster Area” in the City of Los

1 *Angeles communities of Porter Ranch, Granada Hills,*
2 *Northridge, Chatsworth, North Hills, Canoga Park,*
3 *Reseda, Winnetka, West Hills, Van Nuys, and Lake*
4 *Balboa.*

5
6 ~~SEC. 6.~~

7 *SEC. 10.* Item 0650-490 of Section 2.00 of the Budget Act of
8 2024 is amended to read:

9
10 0650-490—Reappropriation, Governor’s Office of Land Use
11 and Climate Innovation. The amount specified in the fol-
12 lowing citations are reappropriated for the purposes provid-
13 ed for in those appropriations and shall be available as
14 specified below:

15 0001—General Fund

16 (1) Up to \$1,200,000 of the amount described in Provision
17 (8) of Item 0650-001-0001 of Section 2.00 of the
18 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
19 2021), for the Climate Adaptation and Resilience
20 Planning Grants Program, available for encumbrance
21 or expenditure until June 30, 2028.

22 (2) Up to \$130,000 of the amount appropriated in Sched-
23 ule (1) of Item 0650-001-0001 of Section 2.00 of the
24 Budget Act of 2023 (Ch. 12, 38, and 189, Stats. 2023)
25 for forestry sector market development, available for
26 encumbrance or expenditure until June 30, 2025.

27 (3) Up to \$2,000,000 of the amount appropriated in
28 Schedule (1) in Item 0650-001-0001, Budget Act of
29 2023 (Chs. 12, 38, and 189, Stats. 2023), for the Gen-
30 eral Plan Guidelines update, available for encumbrance
31 until June 30, 2025, and liquidation until June 30,
32 2027.

33
34 ~~SEC. 7.~~

35 *SEC. 11.* Item 0650-495 of Section 2.00 of the Budget Act of
36 2024 is amended to read:

37
38 0650-495—Reversion, Governor’s Office of Land Use and
39 Climate Innovation. Notwithstanding any other law, as of
40 June 30, 2024, the balances specified below, of the appro-

priations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$8,800,000 of the amount appropriated for the California Volunteers Experience Corps in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$9,800,000 of the amount appropriated for the Regional Climate Collaboratives in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$8,000,000 of the amount appropriated for the Office of Community Partnerships and Strategic Communications in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (4) \$5,000,000 of the amount appropriated for Climate Adaptation and Resilience Planning Grants in Item 0650-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (5) \$25,000,000 of the amount appropriated for the Regional Climate Resilience Program in Item 0650-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (6) \$110,100,000 of the amount appropriated for the Extreme Heat and Community Resilience Program in Item 0650-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (7) \$10,000,000 of the amount appropriated for Climate Adaptation and Resilience Planning Grants in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (8) \$14,000,000 of the amount appropriated for the Extreme Heat and Public Awareness Campaign in Item 0650-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (9) Up to \$9,900,000 in Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) appropriated for the Golden State Awards program.

SEC. 12. Item 0680-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

0680-001-0001—For support of Governor’s Office of Service and Community Engagement	108,497,000
	107,997,000

Schedule:

(1) 0372-California Volunteers.....	96,325,000
	95,825,000
(2) 0373-Office of Community Partnerships and Strategic Communications.....	15,400,000
(3) Reimbursements to 0372-California Volunteers.....	-3,228,000

Provisions:

1. The California Volunteers’ database shall be subject to all state privacy and use policies, as required by the Department of Technology.
2. Of the amount appropriated in Schedule (1), ~~\$83,100,000~~ \$82,600,000 shall be available for the California Volunteers Youth Corps.
 - (a) It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of, and outreach to, students described in Chapter 513 of the Statutes of 2019 (AB 540), and immigrant youth with federal work authorization, including Deferred Action for Childhood Arrivals (DACA) beneficiaries, and this section is therefore enacted pursuant to subdivision (d) of Section 1621 of Title 8 of the United States Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.
 - (b) Of the amount allocated in this provision, \$2,000,000 shall be available for California’s tribal communities to apply through a competitive process.
 - (c) Of the amount remaining after the allocation described in subprovision (b), a share proportional

to funding provided in Provision 1 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be provided to the 13 largest cities in California. Funding shall be proportional to each city's population as a percent of the total population of the 13 largest cities, as estimated by the Department of Finance.

- (d) Of the amount remaining after the allocation described in subprovision (b), a share proportional to funding provided in Provision 2 of Item 0650-163-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be distributed, via a competitive grant process, to all cities and counties that are not funded pursuant to subprovision (c), without regard to total population size.

~~SEC. 8.~~

SEC. 13. Item 0680-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

0680-101-0001—For support of Governor's Office of Service and Community Engagement 5,300,000
Schedule:
(1) 0372-California Volunteers..... 5,000,000
(2) 0373-Office of Community Partnerships and Strategic Communications..... 300,000
Provisions:

1. Of the amount appropriated in Schedule (2), the Office of Community Partnerships and Strategic Communications shall award \$300,000 to the nonprofit organization Self-Help for the Elderly, to support the provision of culturally and linguistically competent community engagement and public awareness services regarding extreme heat, water conservation, Individual Taxpayer Identification Numbers, and mental health to immigrants, limited-English proficient individuals, seniors, and people with disabilities. Funds under this provision shall be available for encumbrance or expenditure until June 30, 2026.

2. Of the amount appropriated in Schedule (1), \$5,000,000 is appropriated for the California Student Success Coach Grant Program.

SEC. 14. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services.....	105,000,000
	<i>108,000,000</i>

Schedule:

- | | |
|---|-----------------------|
| (1) 0380-Emergency Management Services..... | 61,204,000 |
| (2) 0385-Special Programs and Grant Management..... | 43,796,000 |
| | <i>46,796,000</i> |

Provisions:

- Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
- Of the amount appropriated in Schedule (2), \$17,000,000 shall be used for grants related to services for victims of human trafficking.
- Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the

1 emergency event and shall be consistent with this
2 state's current procedures under the mutual aid system.

- 3 4. No later than February 1 of each year, the Office of
4 Emergency Services shall report to the appropriate
5 budget subcommittees of the Legislature, the Assembly
6 Committee on Governmental Organization, and the
7 Legislative Analyst's Office on the requests approved
8 for prepositioning resources made by local agencies
9 in the previous fiscal year. The information provided
10 shall be organized by mutual aid region and shall in-
11 clude, but not be limited to, all of the following for
12 each request for prepositioning resources:

- 13 (a) The entity or operational area that requested re-
14 sources; type of prepositioning event; risk factors
15 (criteria) prompting the request, including a
16 summary of red flag events; description of the
17 resources requested; location where resources
18 were placed; the start date and time and the end
19 date and time of prepositioned resources; and the
20 reimbursement amount associated with the re-
21 sponse.
- 22 (b) An assessment, with input from local fire depart-
23 ments, of the effectiveness of the criteria the Of-
24 fice of Emergency Services uses to approve re-
25 quests for prepositioning of mutual aid resources.
- 26 (c) A summary of the extent to which the Office of
27 Emergency Services initiated the prepositioning
28 of resources due to forecasts of inclement weather.
- 29 (d) If an emergency event happened, data describing
30 the outcomes of the event. This could include, but
31 is not limited to, the total number of acres affect-
32 ed, the number of structures affected, and the total
33 number of deaths and injuries. Because California
34 is subject to a variety of potential events, includ-
35 ing, but not limited to, fires, floods, earthquakes,
36 and tsunamis, the nature of this information may
37 vary based on the type of the event. The informa-
38 tion provided shall identify whether the event re-
39 sulted in a federal- or state-declared disaster.

- 1 5. (a) Of the funds appropriated in Schedule (1),
2 \$12,500,000 shall be used for the Listos California
3 Grant program. The Listos California Grant pro-
4 gram shall be managed by the Office of Diversity,
5 Equity, and Inclusion within the Executive Office
6 of the Office of Emergency Services. The grants
7 shall be used to provide accessible and culturally
8 competent outreach and resources with assessment
9 and criteria for allocation of funds prioritized for,
10 but not limited to, geographic areas of greatest all
11 hazard risk and vulnerability as highlighted in and
12 demonstrated by the California State Hazard
13 Mitigation Plan; underresourced communities as
14 defined in Section 39711 of the Health and Safety
15 Code, subdivision (d) of Section 39713 of the
16 Health and Safety Code, or subdivision (g) of
17 Section 75005 of the Public Resources Code. The
18 grants shall be administered consistent with the
19 emergency management system described in
20 Section 8607 of the Government Code, including,
21 but not limited to, being informed by community-
22 based and nongovernmental organizations and
23 local emergency service networks, including
24 county emergency officials. The Office of Diver-
25 sity, Equity, and Inclusion shall provide eligible
26 organizations within the identified geographic
27 areas an opportunity to apply to the Listos Califor-
28 nia Grant program. The Office of Emergency
29 Services shall report to the appropriate budget
30 committees of the Legislature, the Senate Com-
31 mittee on Governmental Organization, the Assem-
32 bly Committee on Emergency Management, and
33 the Legislative Analyst's Office on the expendi-
34 ture of these funds on or before February 1, 2026,
35 including the following:
36 (1) How funds were allocated.
37 (2) What methods of outreach the Office of Eq-
38 uity used to inform eligible entities of the
39 funding.

- 1 (3) The entity or community that received the
- 2 funding.
- 3 (4) A description of projects funded.
- 4 (b) This provision does not diminish or otherwise
- 5 impact any of the Office of Emergency Services’
- 6 responsibilities under the California Emergency
- 7 Services Act (Chapter 7 (commencing with Sec-
- 8 tion 8550) of Division 1 of Title 2 of the Govern-
- 9 ment Code), including, but not limited to, Sections
- 10 8550, 8569, 8570, 8570.3 of, and subdivision (e)
- 11 of Section 8585 of, the Government Code.
- 12 6. Of the amount appropriated in Schedule (1),
- 13 \$23,704,000 will be available to support California’s
- 14 Law Enforcement Mutual Aid System. Notwithstand-
- 15 ing any other law, the Office of Emergency Services
- 16 may provide advance payment to local law enforce-
- 17 ment agencies to cover costs when formally deployed
- 18 through the Law Enforcement Mutual Aid System in
- 19 support of a response to conditions that threaten public
- 20 safety. For any activities that, subsequent to receiving
- 21 this funding, become eligible for state or federal disas-
- 22 ter funding, those payments will be remitted back to
- 23 the General Fund.
- 24 10. Of the amount appropriated in Schedule (2),
- 25 \$5,000,000 shall be used to fund Internet Crimes
- 26 Against Children Task Forces. No more than 5 percent
- 27 of this amount may be used for administrative support
- 28 costs. This amount is available for encumbrance or
- 29 expenditure until June 30, 2027.
- 30 11. *Of the amount appropriated in Schedule (2),*
- 31 *\$1,000,000 shall be provided to the Trinity County*
- 32 *Fire Chiefs Association for fire, rescue, and emergency*
- 33 *medical services equipment and related expenses in*
- 34 *Trinity County, including, but not limited to, radios,*
- 35 *medical equipment, and extrication equipment.*
- 36 12. *Of the amount appropriated in Schedule (2),*
- 37 *\$2,000,000 shall be provided to the City of Hayward*
- 38 *for Fire Department station upgrades.*
- 39

SEC. 15. Item 2240-105-0001 is added to Section 2.00 of the Budget Act of 2024, to read:

2240-105-0001—For local assistance, Department of Housing and Community Development 5,500,000

Schedule:

(1) 1665-Division of Financial Assistance..... 5,500,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$2,500,000 shall be awarded to the City of Santa Rosa for the Casa Roseland Affordable Housing Project.

2. Of the amount appropriated in Schedule (1), \$2,000,000 shall be awarded to the San Gabriel Valley Council of Governments to address housing, homelessness, and workforce development.

3. Of the amount appropriated in Schedule (1), \$1,000,000 shall be awarded to City of Vista for the Vista Emergency Shelter project.

~~SEC. 9.~~

SEC. 16. Item 2660-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

2660-101-0001—For local assistance, Department of Transportation ~~14,999,000~~
20,749,000

Schedule:

(1) 1835020-Local Assistance..... 14,999,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance and liquidation until June 30, 2030.

2. Funds appropriated in this item may be transferred to Item 2660-301-0001. These transfers shall require the prior approval of the Department of Finance.

3. Of the amount appropriated in this item, ~~\$2,000,000~~\$4,000,000 is for Sonoma-Marín Area Rail Transit (SMART) District for freight rail operations and capital, and deferred maintenance.

4. Of the amount appropriated in this item, \$7,999,000 is for Crescent City, in the County of Del Norte, for the Pebble Beach Bank Stabilization Project.
5. Of the amount appropriated in this item, \$5,000,000 is for bike lanes connecting disadvantaged communities to higher education facilities and job centers.
6. *Of the amount appropriated in this item, \$3,750,000 is for Sonoma County for the Geyserville ADA Street Safety Project.*
- 6.7. Notwithstanding any other law, the Department of Transportation may provide the funding appropriated in this item as an advance lump sum payment, and the funding may be used to pay for costs incurred prior to the passage of the Budget Act of 2024.

~~SEC. 10.~~

SEC. 17. Item 3125-492 is added to Section 2.00 of the Budget Act of 2024, to read:

3125-492—Reappropriation, California Tahoe Conservancy.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0890—Federal Trust Fund

(1) Item 3125-301-0890, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028

(1) 0008795-Sunset Stables Reach 6,

Upper Truckee River Restoration

Project..... 150,000

a. Preliminary plans..... 150,000

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3125-301-6029, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2025

(0.5) 0001386-Upper Truckee River and

Marsh Restoration..... 52,000

b. Construction..... 52,000

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3125-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2026

(0.5) 0001386-Upper Truckee River and Marsh Restoration..... 1,410,000
 b. Construction..... 1,410,000

- (2) Item 3125-301-6051, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2025

(2) 0001389-Conceptual Feasibility Planning..... 500,000
 a. Study..... 500,000

~~SEC. 11.~~

SEC. 18. Item 3340-490 is added to Section 2.00 of the Budget Act of 2024, to read:

3340-490—Reappropriation, California Conservation Corps.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Item 3340-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and as reappropriated by Item 3340-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

- (2) 0001376 – Residential Center, Los Pinos: New Residential Center
 a. Working Drawings

~~SEC. 12.~~

SEC. 19. Item 3360-001-3117 of Section 2.00 of the Budget Act of 2024 is amended to read:

3360-001-3117—For support of State Energy Resources Con-

servation and Development Commission..... 17,104,000
 Schedule:

- (1) 2390010-Transportation Technology and Fuels..... 23,246,000

- (2) Reimbursements to 2390010-Transportation Technology and Fuels -6,142,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2032.

~~SEC. 13.~~

SEC. 20. Item 3360-101-3117 of Section 2.00 of the Budget Act of 2024 is amended to read:

3360-101-3117—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund..... 95,200,000

Schedule:

- (1) 2390010-Transportation Technology and Fuels..... 150,477,000
- (2) Reimbursements to 2390010-Transportation Technology and Fuels..... -55,277,000

Provisions:

1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2032.

~~SEC. 14.~~

SEC. 21. Item 3360-496 of Section 2.00 of the Budget Act of 2024 is amended to read:

3360-496—Reversion, State Energy Resources Conservation and Development Commission. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$1,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision

- 1 2 of Item 3360-007-0001 of the Budget Act of 2022
2 (Chs. 43, 45, and 249, Stats. 2022)
- 3 (2) \$53,912,000 of the amount appropriated to support
4 charging and hydrogen refueling infrastructure for the
5 deployment of zero-emission drayage trucks in subpro-
6 vision (a) of Provision 4 of Item 3360-101-0001,
7 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
8 2021).
- 9 (3) \$2,838,000 of the amount appropriated to support
10 charging and hydrogen refueling infrastructure for the
11 deployment of zero-emission drayage trucks in subpro-
12 vision (a) of Provision 4 of Item 3360-001-0001,
13 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
14 2021).
- 15 (4) \$4,800,000 of the amount appropriated for the Drayage
16 Trucks & Infrastructure Grant program in Section 36
17 of Chapter 574 of the Statutes of 2022 (AB
18 211)(Technical Item 3360-501-0001).
- 19 (5) \$91,200,000 of the amount appropriated for the
20 Drayage Trucks & Infrastructure Grant program in
21 Section 36 of Chapter 574 of the Statutes of 2022 (AB
22 211)(Technical Item 3360-601-0001).
- 23 (6) \$4,250,000 of the amount appropriated to support
24 charging and hydrogen refueling infrastructure for the
25 deployment of zero-emission drayage trucks in subpro-
26 vision (a) of Provision 3 of Item 3360-001-0001,
27 Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- 28 (7) \$80,750,000 of the amount appropriated to support
29 charging and hydrogen refueling infrastructure for the
30 deployment of zero-emission drayage trucks in subpro-
31 vision (a) of Provision 3 of Item 3360-101-0001,
32 Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- 33 (8) \$125,780,000 of the amount appropriated to support
34 charging and hydrogen refueling infrastructure for
35 zero-emission light-duty vehicles and medium- and
36 heavy-duty vehicles (ZEV Fueling Infrastructure Grant
37 Program) in subprovision (e) of Provision 4 of Item
38 3360-101-0001, Budget Act of 2021 (Chs. 21, 69, and
39 240, Stats. 2021).

- 1 (9) \$6,620,000 of the amount appropriated to support
2 charging and hydrogen refueling infrastructure for
3 zero-emission light-duty vehicles and medium- and
4 heavy-duty vehicles (ZEV Fueling Infrastructure Grant
5 Program) in subprovision (e) of Provision 3 of Item
6 3360-001-0001, Budget Act of 2021 (Chs. 21, 69, and
7 240, Stats. 2021).
- 8 (10) \$204,250,000 of the amount appropriated to support
9 charging infrastructure for zero-emission light-duty
10 vehicles (ZEV Fueling Infrastructure Grant Program)
11 in Section 36 of Chapter 574 of the Statutes of 2022
12 (AB 211)(Technical Item 3360-601-0001).
- 13 (11) \$10,750,000 of the amount appropriated to support
14 charging infrastructure for zero-emission light-duty
15 vehicles (ZEV Fueling Infrastructure Grant Program)
16 in Section 36 of Chapter 574 of the Statutes of 2022
17 (AB 211)(Technical Item 3360-501-0001).
- 18 (12) \$750,000 of the amount appropriated to support the
19 deployment of charging infrastructure for light-duty
20 electric vehicles (ZEV Fueling Infrastructure Grant
21 Program) in Item 3360-004-0001, Budget Act of 2022
22 (Chs. 43, 45, and 249, Stats. 2022).
- 23 (13) \$14,250,000 of the amount appropriated to support
24 the deployment of charging infrastructure for light-
25 duty electric vehicles (ZEV Fueling Infrastructure
26 Grant Program) in Item 3360-104-0001, Budget Act
27 of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- 28 (14) \$95,000,000 of the amount appropriated for the De-
29 mand Side Grid Support program in subprovision (a)
30 of Provision 1 in Item 3360-008-0001, Budget Act of
31 2023 (Chs. 12, 38, and 189, Stats. 2023).
- 32 (15) \$166,500,000 of the amount appropriated for the De-
33 mand Side Grid Support Program for support in Sec-
34 tion 18 of Chapter 61 of the Statutes of 2022 (AB
35 205)(Technical Item 3360-501-0001).
- 36 (16) \$4,950,000 of the amount appropriated for the Clean
37 Trucks Buses, and Offroad Equipment program for
38 support in Section 36 of Chapter 574 of the Statutes
39 of 2022 (AB 211)(Technical Item 3360-501-0001).

- 1 (17) \$94,050,000 of the amount appropriated for the Clean
2 Trucks Buses, and Offroad Equipment program of
3 local assistance in Section 36 of Chapter 574 of the
4 Statutes of 2022 (AB 211)(Technical Item 3360-601-
5 0001).
- 6 (18) \$104,595,000 of the amount appropriated to support
7 charging and hydrogen refueling infrastructure for
8 zero-emission light-duty vehicles and medium- and
9 heavy-duty vehicles (Clean Trucks, Buses, and Of-
10 froad Equipment program) in subprovision (e) of
11 Provision 4 of Item 3360-101-0001, Budget Act of
12 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 13 (19) \$5,505,000 of the amount appropriated to support
14 charging and hydrogen refueling infrastructure for
15 zero-emission light-duty vehicles and medium- and
16 heavy-duty vehicles (Clean Trucks, Buses, and Of-
17 froad Equipment program) in subprovision (e) of
18 Provision 3 of Item 3360-001-0001, Budget Act of
19 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 20 (20) \$27,075,000 of the amount appropriated to support
21 charging and hydrogen refueling infrastructure for the
22 deployment of zero-emission transit buses in subpro-
23 vision (b) of Provision 3 of Item 3360-101-0001,
24 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
25 2022).
- 26 (21) \$1,425,000 of the amount appropriated to support
27 charging and hydrogen refueling infrastructure for the
28 deployment of zero-emission transit buses in subpro-
29 vision (b) of Provision 3 of Item 3360-001-0001,
30 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
31 2022).
- 32 (22) \$34,300,000 of the amount appropriated for the Dis-
33 tributed Electricity Backup Assets Program for sup-
34 port in Provision 1 of Item 3360-008-0001, Budget
35 Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 36 (23) \$308,700,000 of the amount appropriated for the
37 Distributed Electricity Backup Assets Program for
38 local assistance in Item 3360-108-0001, Budget Act
39 of 2021 (Chs. 21, 69, and 240, Stats. 2021).

- 1 (24) \$4,100,000 of the amount appropriated in Program
- 2 2390028—Renewable Energy Program for the Energy
- 3 Data Infrastructure & Analysis Program in Provision
- 4 1 of Item 3360-005-0001, Budget Act of 2022 (Chs.
- 5 43, 45, and 249, Stats. 2022).
- 6 (25) \$5,500,000 of the amount appropriated in Program
- 7 2390019—Research and Development Program for
- 8 the Clean Hydrogen Program for support in subprovi-
- 9 sion (b) of Provision 1 of Item 3360-002-0001, Budget
- 10 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- 11 (26) \$58,500,000 of the amount appropriated in Program
- 12 2390019—Research and Development Program for
- 13 the Clean Hydrogen Program for support in subprovi-
- 14 sion (b) of Provision 1 of Item 3360-102-0001, Budget
- 15 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- 16 (27) \$2,500,000 of the amount appropriated for the Carbon
- 17 Removal Grant Program for support in subprovision
- 18 (b) of Provision 2 of Item 3360-007-0001, Budget
- 19 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- 20 (28) \$31,500,000 of the amount appropriated for the Car-
- 21 bon Removal Grant Program for local assistance in
- 22 subprovision (b) of Provision 1 of Item 3360-107-
- 23 0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 24 2022).
- 25 (29) \$1,000,000 of the amount appropriated for the Equi-
- 26 table At-Home Charging grant program in Section 36
- 27 of Chapter 574 of the Statutes of 2022 (AB
- 28 211)(Technical Item 3360-501-0001).
- 29 (30) \$19,000,000 of the amount appropriated for the Equi-
- 30 table At-Home Charging grant program in Section 36
- 31 of Chapter 574 of the Statutes of 2022 (AB
- 32 211)(Technical Item 3360-601-0001).
- 33 3228—Greenhouse Gas Reduction Fund
- 34 (1) \$25,200,000 of the amount appropriated to provide
- 35 incentives for the Industrial Grid Support and Decar-
- 36 bonization Program in Provision 3 of Item 3360-101-
- 37 3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 38 2022).
- 39 (2) \$2,800,000 of the amount appropriated to provide in-
- 40 centives for the Industrial Grid Support and Decar-

bonization Program in Provision 1 of Item 3360-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) \$2,000,000 of the amount appropriated to support a program to provide incentives for the Food Production Investment Program in subprovision (b) of Provision 3 of Item 3360-001-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(4) \$18,000,000 of the amount appropriated to provide incentives for the Food Production Investment Program in subprovision (b) of Provision 4 of Item 3360-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

~~SEC. 15. Item 3480-001-3046 of Section 2.00 of the Budget Act of 2024 is amended to read:~~

~~3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... 123,215,000~~
~~Schedule:~~
~~(1) 2425-Geologic Energy Management Division..... 123,409,000~~
~~(2) 9900100-Administration..... 43,303,000~~
~~(3) 9900200-Administration—Distribut-~~
~~ed..... =43,303,000~~
~~(4) Reimbursements to 2425-Geologic En-~~
~~ergy Management Division..... -194,000~~

~~SEC. 16.~~

~~SEC. 22. Item 3480-002-3046 of Section 2.00 of the Budget Act of 2024 is amended to read:~~

~~3480-002-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund..... 12,500,000~~
~~Schedule:~~
~~(1) 2425-Geologic Energy Management Division..... 12,500,000~~

Provisions:

1. The amounts appropriated in this item shall be available for the purposes of plugging and abandoning wells, decommissioning facilities, and site remediation, pursuant to paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code.
2. Of the amount appropriated in this item, \$7,500,000 is available pursuant to subparagraph (A) of paragraph (2) of subdivision (a) of Section 3258 of the Public Resources Code and shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 17.~~

SEC. 23. Item 3480-491 of Section 2.00 of the Budget Act of 2024 is amended to read:

3480-491—Reappropriation, Department of Conservation. The balances of the appropriations provided below, including any balances transferred, are reappropriated for the purposes provided for in the original appropriation and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and by Item 3480-491 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (3) Technical Item 3480-501-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574, Statutes of 2022.
- (4) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) excluding the amount reverted by Item 3480-495.
- (5) Technical Item 3480-592-0001, the amount transferred pursuant to Item 3480-102-0001, Budget Act of 2021

(Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

~~SEC. 18.~~

SEC. 24. Item 3480-495 of Section 2.00 of the Budget Act of 2024 is amended to read:

3480-495—Reversion, Department of Conservation. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(2) Item 3480-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$50,000,000 of the amount appropriated for Oil Well Abandonment and Remediation pursuant to Provision 1, in Program 2425-Geologic Energy Management Division.

(3) Item 3480-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$20,000,000 of the amount appropriated for regional forest and fire capacity pursuant to Provision 2, in Program 2430-Land Resource Protection.

(4) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-494 of Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$3,747,000 of the amount appropriated for Multi-Benefit Land Repurposing pursuant to Provision 1, in Program 2430-Land Resource Protection.

(5) Technical Item 3480-601-0001, transferred by Executive Order E 22/23-78, pursuant to Control Section 19.54 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574 of the Statutes of 2022. \$1,940,000 of the amount transferred.

(6) Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$1,000,000 of the amount appropriated for implementation of projects consistent

with the State’s Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy pursuant to Provision 1 in Program 2430-Land Resource Protection.

(7) Item 3480-103-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023). \$6,000,000 of the amount appropriated for implementation of projects consistent with the State’s Natural and Working Lands Climate Smart Strategy and Pathways to 30x30 Strategy pursuant to Provision 1 in Program 2430-Land Resource Protection.

(8) Technical Item 3480-501-0001, transferred by Executive Order E 22/23-78, pursuant to Section 19.54 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Sections 35, 36, and 37 of Chapter 574 of the Statutes of 2022. \$103,000 of the amount transferred.

SEC. 25. Item 3540-101-3371 is added to Section 2.00 of the Budget Act of 2024, to read:

3540-101-3371—For local assistance, Department of Forestry and Fire Protection, payable from the Aliso Canyon Recovery Account..... 15,000,000

Schedule:

(1) 2470-Resource Management 15,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2030, for support or local assistance. Not more than 10 percent of the amount appropriated in this item may be used for administrative support costs.

2. The funds appropriated in this item shall be available for school greening activities for local educational agencies that are located in the “Aliso Canyon Disaster Area” in the City of Los Angeles communities of Porter Ranch, Granada Hills, Northridge, Chatsworth, North Hills, Canoga Park, Reseda, Winnetka, West Hills, Van Nuys, and Lake Balboa.

~~SEC. 19.~~

SEC. 26. Item 3540-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and as partially reverted by Item 3540-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2025.

(16) 0005192 - Fresno Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(17) 0005193 – Ramona Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(18) 0005212 – Paso Robles Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and as partially reverted by Item 3540-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2027.

(4) 0003210-Perris Emergency Command Center: Remodel Facility

(a) Construction

- 1 (2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and
2 7, Stats. 2020), as reappropriated by Item 3540-490,
3 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
4 2021), Budget Act of 2022 (Chs. 43, 45, and 249,
5 Stats. 2022), and Budget Act of 2023 (Chs. 12, 38,
6 and 189, Stats. 2023), shall be available for encum-
7 brance or expenditure until June 30, 2025.
8 (14) 0005212 – Paso Robles Air Attack Base: Infrast-
9 ructure Improvements
10 (a) Working drawings
11 (15) 0006678 – Chico Air Attack Base: Infrastructure
12 Improvements
13 (a) Preliminary plans
14 (b) Working drawings
15 (3) Item 3540-301-0001, Budget Act of 2021 (Chs. 21,
16 69, 240, Stats. 2021), shall be available for encum-
17 brance or expenditure until June 30, 2025.
18 (9) 0003213 - Alhambra Valley Fire Station: Relocate
19 Facility
20 (a) Acquisition
21 (10) 0005014 - Elsinore Fire Station: Relocate Facility
22 (a) Acquisition
23 (17) 0006679 - Intermountain Conservation Camp:
24 Replace Facility
25 (a) Acquisition
26 (19) 0006682 - Kneeland Helitack Base: Relocate
27 Facility
28 (a) Acquisition
29 (21)) 0008424 - Boggs Mountain Helitack Base: Re-
30 locate Facility
31 (a) Acquisition
32 (23) 0008988 - Riverside Unit Headquarters: Relocate
33 Facility
34 (a) Acquisition
35 (3) Item 3540-301-0001, Budget Act of 2021 (Chs. 21,
36 69, and 240, Stats. 2021), as reappropriated by Item
37 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249,
38 Stats. 2022), and Budget Act of 2023 (Chs. 12, 38,
39 and 189, Stats. 2023), shall be available for encum-
40 brance or expenditure until June 30, 2025.

- 1 (2) 0000176-Higgins Corner Fire Station: Replace
- 2 Facility
- 3 (a) Preliminary plans
- 4 (5) 0001378-Butte Fire Center: Replace Facility
- 5 (a) Working drawings
- 6 (7) 0001380-Macdoel Fire Station: Relocate Facility
- 7 (a) Preliminary plans
- 8 (8) 0003211-Prado Helitack Base: Replace Facility
- 9 (a) Working drawings
- 10 (12) 0005020-Hemet Ryan Air Attack Base: Replace
- 11 Facility
- 12 (a) Working drawings
- 13 (15) 0005192-Fresno Air Attack Base: Infrastructure
- 14 Improvements
- 15 (a) Construction
- 16 (16) 0005193-Ramona Air Attack Base: Infrastructure
- 17 Improvement
- 18 (a) Construction
- 19 (18) 0006681-Howard Forest Helitack Base: Replace
- 20 Facility
- 21 (a) Preliminary plans
- 22 (4) Item 3540-301-0001, Budget Act of 2022 (Chs. 43,
- 23 45, and 249, Stats. 2022), and as reappropriated by
- 24 Item 3540-490, Budget Act of 2023 (Chs. 12, 38, and
- 25 189, Stats. 2023), shall be available for encumbrance
- 26 or expenditure until June 30, 2025.
- 27 (1) 0000176-Higgins Corner Fire Station: Replace
- 28 Facility
- 29 (a) Working drawings
- 30 (5) 0000971-Shasta Trinity Unit Headquarters/North-
- 31 ern Operations: Relocate Facilities
- 32 (a) Working drawings
- 33 (6) 0001380-Macdoel Fire Station: Relocate Facility
- 34 (a) Working drawings
- 35 (6.5) 0003210-Perris Emergency Command Center:
- 36 Remodel Facility
- 37 (a) Working drawings
- 38 (8) 0005032-Hollister Air Attack Base/Bear Valley
- 39 Helitack Base: Relocate Facility
- 40 (a) Preliminary plans

- 1 (13) 0006681-Howard Forest Helitack Base: Replace
- 2 Facility
- 3 (a) Working drawings
- 4 (14) 0008987-Columbia Helitack Base: Replace Facil-
- 5 ity
- 6 (a) Preliminary plans
- 7 (15) 0008989-L.A. Moran Reforestation Center Im-
- 8 provements
- 9 (a) Preliminary plans
- 10 (19) 0009701-Self-Generating Power Projects in
- 11 Tehama-Glenn and Fresno-Kings Units
- 12 (a) Preliminary plans
- 13 (5) Item 3540-301-0001, Budget Act 2023 (Chs. 12, 38,
- 14 189, Stats. 2023), shall be available for encumbrance
- 15 or expenditure until June 30, 2025.
- 16 (1) 0009701-Self-Generating Power Projects in
- 17 Tehama-Glenn and Fresno-Kings Units
- 18 (a) Working drawings
- 19 (2) 0008989-L.A. Moran Reforestation Center Im-
- 20 provements
- 21 (a) Working drawings
- 22 (4) 0011022-Rohnerville Air Attack Base: Replace
- 23 Fuel System
- 24 (a) Preliminary plans
- 25 (b) Working drawings
- 26 (8) 0005023-Growlersburg Conservation Camp: Re-
- 27 place Facility
- 28 (a) Working drawing
- 29 0660—Public Building Construction Fund
- 30 (6) Item 3540-301-0660, Budget Act of 2017 (Chs. 14,
- 31 22, and 54, Stats. 2017), as reappropriated by Item
- 32 3540-490, Budget Act of 2019 (Chs. 23 and 55, Stats.
- 33 2019), shall be available for encumbrance or expendi-
- 34 ture until June 30, 2027.
- 35 (1) 0000165 - Badger Forest Fire Station: Replace
- 36 Facility
- 37 (a) Construction

38
39 *SEC. 27. Item 3600-102-0001 is added to Section 2.00 of the*
40 *Budget Act of 2024, to read:*

3600-102-0001—For local assistance, Department of Fish and
Wildlife 1,000,000

Schedule:

(1) 2590-Biodiversity Conservation Pro-
gram 1,000,000

Provisions:

1. The amounts appropriated in this item shall be utilized for the California Winter Rice Habitat Incentive Program.
2. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
3. Up to 5 percent of the amounts appropriated in this item may be used for administrative costs.

~~SEC. 20.~~

SEC. 28. Item 3640-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

3640-101-0001—For local assistance, Wildlife Conservation
Board 10,200,000

Schedule:

(1) 2710—Wildlife Conservation Board..... 10,200,000

Provisions:

1. The amounts appropriated in this item are available for encumbrance or expenditure until June 30, 2026.
2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
3. Of the amounts appropriated in this item, as part of the performance criteria phase, \$200,000 shall be available for a grant to a non-profit organization to prepare a study to develop recommendations for the conservation and enhancement of the Sonoma Valley Wildlife Corridor, Sonoma Creek and other public trust resources of the former Sonoma Developmental Center property in Glen Ellen, CA. The study shall include (1) a baseline of current habitat conditions and wildlife use of the property, (2) designation of areas most appropriate for limited development and public

use to protect sensitive wildlife habitat, and (3) design guidelines that recommend avoidance, minimization and mitigation measures for the any known development plans for the property. The study shall consider the possible direct and cumulative impacts on wildlife and habitat from the redevelopment plans for the core campus submitted to Sonoma County, the proposed siting of a new regional headquarters and fire station for CalFire, and addition of portions of the property to Jack London State Historic Park.

4. Of the funds appropriated in this item, \$10,000,000 shall be available for Point Reyes for conservation projects that will enhance coastal wetland resilience, restore tule elk habitat and native vegetation, and improve public access in Point Reyes National Seashore.

SEC. 29. Item 3790-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

3790-101-0001—For local assistance, Department of Parks and Recreation.....	4,165,000
	11,765,000

Schedule:

(1) 2855047-Local Grants.....	4,165,000
	11,765,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available for the following:
 - (a) \$3,000,000 shall be available for a grant to the California Museum.
 - (b) \$165,000 shall be available for the YMCA of Metropolitan Los Angeles, North Valley YMCA renovations.
 - (c) \$1,000,000 shall be available for the City of Los Banos, Colorado Ballpark renovation and ADA upgrades.
 - (d) \$2,000,000 shall be available for the City of Long Beach for improvements to Hudson Park.

(e) *\$1,000,000 shall be available for the South Fullerton Community Recreation Center rehabilitation project.*

(f) *\$4,600,000 shall be available for the City of Sacramento for the Sacramento Riverfront Safety and Pedestrian Access Restoration Project.*

~~SEC. 21.~~

SEC. 30. Item 3790-491 of Section 2.00 of the Budget Act of 2024 is amended to read:

3790-491—Reappropriation, Department of Parks and Recreation. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) Up to \$9,013,000 from Provision 1(a) of Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027. Notwithstanding any other law, this funding is reappropriated to support the Next Generation Recreation Sales and Reservations Management solution.
- (2) Up to \$14,000,000 of Item 3790-003-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027. Notwithstanding any other law, this funding is reappropriated for costs associated with the 2023–24 Winter Storm Damage: Statewide Repairs and Adaptation project.
- (3) Item 3790-006-001, Budget Act of 2022 (Chs 43, 45, and 249, Stats. 2022), until June 30, 2028. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegeta-

tion management, or environmental review, up to the amount appropriated in these items.

- (4) Item 3790-006-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount appropriated in these items.
- (5) Up to \$42,183,000 from subprovision (a) of Provision 1 of Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028, as partially reverted by Item 3790-495 of this Budget Act, for deferred maintenance projects.
- (6) Up to \$8,074,000 from subprovision (c) of Provision 1 of Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028.
- (7) Up to \$4,561,000 of paragraph (12) of subdivision (f) of Section 19.57, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to Item 3790-004-0001 for deferred maintenance projects, until June 30, 2028.

~~SEC. 22.~~

SEC. 31. Item 3790-492 of Section 2.00 of the Budget Act of 2024 is amended to read:

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025:

0001—General Fund

- (1) Up to \$1,517,000 of the amount appropriated in item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-493,

Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) Up to \$1,705,000 of the amount appropriated in item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(4) Item 3790-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

0392—State Parks and Recreation Fund

(1) Item 3790-002-0392, Budget Act of 2019 (Chs. 23, and 55, Stats. 2019), as reappropriated by 3790-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Item 3790-002-0392, Budget Act of 2020 (Chs. 6, and 7, Stats. 2020).

~~SEC. 23.~~

SEC. 32. Item 3790-496 is added to Section 2.00 of the Budget Act of 2024, to read:

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2024, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (3) 0001451-Lake Oroville SRA: Bidwell Canyon
- Gold Flat Campground
- (a) Construction

~~SEC. 24.~~

SEC. 33. Item 3835-491 is added to Section 2.00 of the Budget Act of 2024, to read:

3835-491—Reappropriation, Baldwin Hills and Urban Watersheds Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

6029—California Clean Water, Clean Air, and Coastal Protection Fund

- (1) Item 3835-301-6029, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3835-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3835-490, Budget Act of 2021 (Ch. 21, 69, and 240, Stats. 2021).

SEC. 34. Item 3855-102-6088 is added to Section 2.00 of the Budget Act of 2024, to read:

3855-102-6088—For local assistance, Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 5,000,000

Schedule:

(1) 3220-Sierra Nevada Conservancy..... 5,000,000

Provisions:

1. The funds appropriated in this item shall be available for a grant to the 40 Acre Conservation League for purposes consistent with paragraph (9) of subdivision (b) of Section 80110 or subdivision (c) of Section 80135 of the Public Resources Code and Sierra Nevada Conservancy grant guidelines. Except for any portion of this funding that is proposed to be used specifically for the acquisition of fee title or a conser-

1 *vation easement in real property, no funding from this*
 2 *appropriation shall be awarded until 40 Acre Conser-*
 3 *vation League has completed acquisition of the project*
 4 *property.*

- 5 2. *The funds appropriated in this item shall be available*
 6 *for encumbrance or expenditure until June 30, 2026.*

7
 8 ~~SEC. 25.~~

9 SEC. 35. Item 3860-101-3228 of Section 2.00 of the Budget
 10 Act of 2024 is amended to read:

11
 12 3860-101-3228—For local assistance, Department of Water
 13 Resources, payable from the Greenhouse Gas Reduction
 14 Fund..... 109,335,000

15 Schedule:

- 16 (1) 3230-Continuing Formation of the
 17 California Water Plan..... 109,335,000

18 Provisions:

- 19 1. The amounts appropriated in this item may be trans-
 20 ferred to the Water Resources Revolving Fund for di-
 21 rect expenditure in such amounts as needed to meet
 22 operational needs.
 23 2. The funds appropriated in Schedule (1) shall be
 24 available for local assistance or state operations.
 25 3. Up to 5 percent of the amount appropriated in this item
 26 may be used for administrative costs.
 27 4. The funds appropriated in this item shall be available
 28 for encumbrance or expenditure until June 30, 2026.
 29 5. The funds appropriated in this item shall not be subject
 30 to the provisions of subdivision (b) of Section 15.14.

31
 32 ~~SEC. 26.~~

33 SEC. 36. Item 3860-301-3228 of Section 2.00 of the Budget
 34 Act of 2024 is amended to read:

3860-301-3228—For capital outlay, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund..... 186,000,000

Schedule:

- (1) 0000743-Urban Flood Risk Reduction..... 1,000
 - (a) Construction..... 1,000
- (2) 0000745-Systemwide Flood Risk Reduction..... 125,999,000
 - (a) Construction..... 125,999,000
- (3) 0000958-Salton Sea Management Plan..... 60,000,000
 - (a) Construction..... 60,000,000

Provisions:

- 1. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.
- 2. Eligible uses for the funds appropriated in Schedule (1)(a) and (2)(a) include multibenefit flood management projects, which may include land acquisitions and easements, that reduce risks to public safety and provide improvement to wildlife habitat. To the extent feasible, preference shall be given to natural infrastructure projects and projects that improve climate resiliency.
- 3. Notwithstanding Section 26.00, funds may be transferred, upon approval of the Department of Finance, between Schedule (1) and (2).
- 4. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

~~SEC. 27.~~

SEC. 37. Item 3860-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

3860-490—Reappropriation, Department of Water Resources.
The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Up to \$9,815,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as amended by Chapter 44 of the Statutes of 2022 for the State Power Augmentation Program.
- (2) Up to \$100,384,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (3) Up to \$10,744,000 in Schedules (1)(a), (b), and (c) of Item 3860-101- 0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (4) Up to \$9,000 in Schedule (2) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (5) Up to \$10,878,000 in Schedule (2) of Item 3860-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (6) Up to \$14,270,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the State Power Augmentation Program.
- (7) Up to \$12,450,000 in subparagraph (A) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of the Statutes of 2022.
- (8) Up to \$9,731,000 in Schedule (2) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the State Power Augmentation Program.
- (9) Up to \$41,742,000 in Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (10) Up to \$2,278,000 of Item 3860-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3860-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

~~SEC. 28.~~

SEC. 38. Item 3860-491 of Section 2.00 of the Budget Act of 2024 is amended to read:

3860-491—Reappropriation, Department of Water Resources.

Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2026:

0001—General Fund

(1) Up to \$20,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-494, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) Up to \$2,090,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) Up to \$1,125,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(4) Up to \$3,674,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(5) Up to \$98,000 in Schedule (4) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(6) Up to \$4,951,000 of subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Alameda County Flood Control, City of Corcoran, and San Joaquin Area Flood Control Agency.

0140—California Environmental License Plate Fund

(1) Item 3860-001-0140, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

0465—Energy Resources Programs Account

(1) Item 3860-001-0465, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3057—Dam Safety Fund

(1) Item 3860-001-3057, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Item 3860-004-3057, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3100—Department of Water Resources Electric Power Fund

(1) Item 3860-001-3100, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

9749—CalConserve Water Use Efficiency Revolving Fund

(1) Section 21 of Chapter 27 of the Statutes of 2015, as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

~~SEC. 29.~~

SEC. 39. Item 3860-495 of Section 2.00 of the Budget Act of 2024 is amended to read:

3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(2) \$50,000,000 of the amount allocated for dam safety in Schedule (3) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(3) \$21,586,000 of the amount allocated for the Save Our Water program in Schedule (1) of Item 3860-001-3398, Budget Act of 2022 (Chs. 43, 45, 249, Stats. 2022).

(4) \$6,835,000 of the amount allocated for the Salton Sea in Schedule (1)(a) of Item 3860-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(5) \$10,999,000 of the amount allocated for the water tank program in Schedule (1) of Item 3860-001-3398,

- 1 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
- 2 2021).
- 3 (6) \$27,000,000 of the amount allocated for Systemwide
- 4 Flood Risk Reduction of subschedule (a) of Schedule
- 5 (2) of Item 3860-301-0001, Budget Act of 2022 (Chs.
- 6 43, 45, and 249, Stats. 2022).
- 7 (7) \$60,000,000 of the amount allocated for Systemwide
- 8 Flood Risk Reduction of subschedule (b) of Schedule
- 9 (2) of Item 3860-301-0001, Budget Act of 2023 (Chs.
- 10 12, 38, and 189, Stats. 2023).
- 11 (8) \$39,000,000 of the amount allocated for Systemwide
- 12 Flood Risk Reduction in Schedule (2)(a) of Item 3860-
- 13 301-0001, Budget Act of 2021 (Chs. 21, 69, and 240,
- 14 Stats. 2021).
- 15 (9) \$1,312,000 of the amount allocated for drought
- 16 proofing conveyance and Sustainable Groundwater
- 17 Management Act implementation in Section 35 of
- 18 Chapter 574 of the Statutes of 2022.
- 19 (10) \$29,517,000 of the amount allocated for habitat
- 20 restoration in Schedule (1)(h) of Item 3860-101-0001,
- 21 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 22 2022).
- 23 (11) \$72,983,000 of the amount allocated for habitat
- 24 restoration in Provision 7 of Item 3860-101-0001,
- 25 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
- 26 2023).
- 27 (12) \$31,500,000 of the amount allocated for the Clean
- 28 Energy Reliability Investment: Plan Central Procure-
- 29 ment Function in Schedule (2) of Item 3860-001-0001,
- 30 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
- 31 2023).
- 32 (13) \$3,400,000 of the amount allocated for Data, Re-
- 33 search, and Communications in Schedule (3) of Item
- 34 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and
- 35 240, Stats. 2021).
- 36 (14) \$7,300,000 of the amount allocated for Small Supplier
- 37 Water Conservation Assistance Program in Item 3860-
- 38 101-3398, Budget Act of 2021 (Chs. 21, 69, and 240,
- 39 Stats. 2021).
- 40

~~SEC. 30.~~

SEC. 40. Item 3860-496 of Section 2.00 of the Budget Act of 2024 is amended to read:

3860-496—Reversion, Department of Water Resources. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) \$14,299,000 in Item 3860-101-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) \$394,842 in Schedule (1) of Item 3860-004-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(2) \$1,858,244 in Schedule (2) of Item 3860-001-6083, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(3) \$2,956,955 in Schedule (2) of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(4) \$6,500,000 of the amount allocated for the San Joaquin River Restoration Program in Schedule (2) of Item 3860-301-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) \$10,000,000 of the amount appropriated for the Butte Slough Outfall Gates project in Item 3860-301-6088 in Schedule (2)(a) from the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control

Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats, 2022).

(2) \$5,000,000 of the amount appropriated for the Butte Slough Outfall Gates project in Item 3860-301-6088 in Schedule (2)(b) from the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats, 2022).

(3) \$1,220,000 of the amount appropriated for the Urban Streams Restoration Program in Schedule (1) of Item 3860-101-6088 from the Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Section 20.00, Budget Act of 2022 (Chs., 43, 45, and 249, Stats. 2022.)

~~SEC. 31.~~

SEC. 41. Item 3900-001-0115 of Section 2.00 of the Budget Act of 2024 is amended to read:

3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund..... 86,258,000

Schedule:

(1) 3500-Mobile Source..... 45,490,000

(2) 3505-Stationary Source..... 33,889,000

(3) 3510-Climate Change..... 1,419,000

(4) 3530-Community Air Protection..... 5,010,000

Provisions:

1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

~~SEC. 32. Item 3900-001-3046 of Section 2.00 of the Budget Act of 2024 is amended to read:~~

~~3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund..... 5,890,000~~

~~Schedule:~~

~~(1) 3505-Stationary Source..... 4,865,000~~

1 (2) 3510-Climate Change..... 1,025,000

2 -

3 ~~SEC. 33.~~

4 SEC. 42. Item 3900-001-3359 of Section 2.00 of the Budget
5 Act of 2024 is amended to read:

6
7 3900-001-3359—For support of State Air Resources Board,
8 payable from the Certification and Compliance Fund..... 45,998,000
9 Schedule:
10 (1) 3500-Mobile Source..... 45,998,000

11

12 SEC. 43. Item 3900-101-0001 is added to Section 2.00 of the
13 Budget Act of 2024, to read:

14

15 3900-101-0001—For local assistance, State Air Resources
16 Board 2,000,000
17 Schedule:
18 (1) 3500-Mobile Source..... 2,000,000

19

20 Provisions:
21 1. The funds appropriated in Schedule (1) shall be used
22 for the Funding Agricultural Replacement Measures
23 for Emission Reductions Program.
24 2. Not more than 5 percent of the amounts appropriated
25 in this item may be used for administrative costs. The
26 funds in this item shall be available for encumbrance
27 or expenditure until June 30, 2027, and shall be
28 available for liquidation until June 30, 2029.

29

30 ~~SEC. 34.~~

31 SEC. 44. Item 3900-102-3228 of Section 2.00 of the Budget
32 Act of 2024 is amended to read:

33

34 3900-102-3228—For local assistance, State Air Resources
35 Board, payable from the Greenhouse Gas Reduction Fund
36 53,000,000
37 Schedule:
38 (1) 3500-Mobile Source 53,000,000

39

40 Provisions:
1. Of the amount specified in Schedule (1), \$53,000,000
is allocated for emerging opportunities within zero-

emission vehicles, zero-emission vehicle components, and zero-emission vehicle charging or refueling equipment, established under Section 39719.2 of the Health and Safety Code and shall be available for local assistance or state operations.

2. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2030.

~~SEC. 35.~~

SEC. 45. Item 3900-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

3900-490—Reappropriation, State Air Resources Board. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

3228—Greenhouse Gas Reduction Fund

- (1) Up to \$36,000,000 of the amount authorized by Provision 1(b) of Item 3900-101-3228 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3237—Cost of Implementation Account, Air Pollution Control Fund

- (1) Up to \$1,000,000 of the amount appropriated in Schedule (1) of Item 3900-002-3237 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) related to the Low Carbon Fuel Standard Registration and Reporting Tool project.

- (2) Up to \$1,800,000 of the amount appropriated in Schedule (1) of Item 3900-002-3237 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) related to the Low Carbon Fuel Standard Registration and Reporting Tool project.

- (3) Up to \$2,000,000 of the amount appropriated in Schedule (1) of Item 3900-001-3237 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) related

1 to the implementation of Chapter 352 of the Statutes
2 of 2022 (AB 2446).

- 3 (4) Up to \$850,000 of the amount appropriated in Sched-
4 ular (1) of Item 3900-001-3237 of the Budget Act of
5 2023 (Chs. 12, 38, and 189, Stats. 2023) related to the
6 implementation of Chapter 359 of the Statutes of 2022
7 (SB 905).

8
9 ~~SEC. 36.~~

10 *SEC. 46.* Item 3900-491 of Section 2.00 of the Budget Act of
11 2024 is amended to read:

12
13 3900-491—Reappropriation, State Air Resources Board.

14 Notwithstanding any other law, the period to liquidate en-
15 cumbrances of the following citations is extended to June
16 30, 2025.

17 3228—Greenhouse Gas Reduction Fund

- 18 (1) Up to \$692,000 in Provision 2 of Item 3900-101-3228
19 of the Budget Act of 2016 (Ch. 23, Stats. 2016) as
20 added by Chapter 370 of the Statutes of 2016, as
21 reappropriated by Item 3900-491 of the Budget Act
22 of 2018 (Chs. 29 and 30, Stats. 2018) and the Budget
23 Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappro-
24 priated by Items 3900-490 and 3900-492, of the Bud-
25 get Act of 2020 (Chs. 6 and 7, Stats. 2020), and reap-
26 propriated by Item 3900-491 of the Budget Act of
27 2021 (Chs. 21, 69, and 240, Stats. 2021).

- 28 (2) Up to \$957,000 in Provision 3 of Item 3900-101-3228
29 of the Budget Act of 2016 (Ch. 23, Stats. 2016) as
30 added by Chapter 370 of the Statutes of 2016, as
31 reappropriated by Item 3900-491 of the Budget Act
32 of 2018 (Chs. 29 and 30, Stats. 2018) and the Budget
33 Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappro-
34 priated by Items 3900-490 and 3900-492 of the Budget
35 Act of 2020 (Chs. 6 and 7, Stats. 2020), and reappro-
36 priated by Item 3900-491 of the Budget Act of 2021
37 (Chs. 21, 69, and 240, Stats. 2021).

- 38 (3) Up to \$654,000 of Provision 2(b) of Item 3900-101-
39 3228 of the Budget Act of 2018 (Chs. 29 and 30, Stats.
40 2018), as reappropriated by Item 3900-491 of the

Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(4) Up to \$10,124,000 of Provision 2(c) of Item 3900-101-3228 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3900-491 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(5) Item 3900-101-3228, Budget Act of 2019 (Chapter 23, and 55, Stats. 2019), as reappropriated by Item 3900-490, Budget Act of 2021 (Ch. 21, 69, and 240, Stats. 2021).

(6) Up to \$115,000 from Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3900-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3900-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3900-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. of 2023).

~~SEC. 37.~~

SEC. 47. Item 3900-492 is added to Section 2.00 of the Budget Act of 2024, to read:

3900-492—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025.

6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006:

(1) Item 3900-101-6054, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3900-493 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

~~SEC. 38.~~

SEC. 48. Item 3900-493 is added to Section 2.00 of the Budget Act of 2024, to read:

3900-493—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027.

0668—Public Buildings Construction Fund

(1) Item 3900-301-0668, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3900-493, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) 0000691-ARB Southern California Consolidation Project

(a) Design-build

~~SEC. 39.~~

SEC. 49. Item 3930-001-0106 of Section 2.00 of the Budget Act of 2024 is amended to read:

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 99,093,000

Schedule:

(1) 3540-Pesticide Programs..... 99,703,000

(2) Reimbursements to 3540-Pesticide Programs..... -610,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Of the funds available in this item, \$1,900,000 is available to fund pest management research and alliance grants and shall be available for encumbrance or expenditure until June 30, 2027.

4. The amount appropriated in Schedule (1) for an agreement with the Department of Food and Agriculture to perform analytical chemistry testing shall be adjusted annually, as necessary, for state-negotiated employee compensation and benefit adjustments.

~~SEC. 40.~~

SEC. 50. Item 3930-101-0106 of Section 2.00 of the Budget Act of 2024 is repealed.

~~SEC. 41.~~

SEC. 51. Item 3930-102-0106 of Section 2.00 of the Budget Act of 2024 is amended to read:

3930-102-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 500,000

Schedule:

(1) 3540-Pesticide Programs..... 500,000

Provisions:

1. The funds in this item shall be available to reimburse counties for community engagement activities and shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 42.~~ Item 3940-001-3046 of Section 2.00 of the Budget Act of 2024 is amended to read:

~~3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund..... 19,802,000~~

~~Schedule:~~

~~(1) 3560-Water Quality..... 19,802,000~~

~~-~~

~~SEC. 43.~~

SEC. 52. Item 3970-001-0890 is added to Section 2.00 of the Budget Act of 2024, to read:

3970-001-0890—For support of Department of Resources Recycling and Recovery, payable from the Federal Trust Fund 371,000

Schedule:

(1) 3700-Waste Reduction and Management..... 371,000

~~SEC. 44.~~

SEC. 53. Item 3970-493 is added to Section 2.00 of the Budget Act of 2024, to read:

3970-493—Reappropriation, Department of Resources Recycling and Recovery. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

3408—California Circular Economy Fund

(1) Item 3970-001-3408, Budget Act of 2022 (Chs. 43, 45 and 249, Stats. 2022).

~~SEC. 45.~~

SEC. 54. Item 4120-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

4120-001-0001—For support of Emergency Medical Services

Authority.....	17,078,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	30,128,000
(2) Reimbursements to 3820-Emergency Medical Services Authority.....	-13,050,000

~~SEC. 46.~~

SEC. 55. Item 4140-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

4140-001-0001—For support of Department of Health Care

Access and Information.....	39,186,000
Schedule:	
(1) 3831-Health Care Quality and Affordability.....	30,350,000
(2) 3835-Health Care Workforce.....	3,148,000
(3) 3855-Health Care Information and Quality Analysis.....	4,743,000
(4) 3860-Administration.....	5,688,000

(5) Reimbursements to 3855-Health Care
Information and Quality Analysis..... -4,743,000

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-101-0001 to effectively administer the healthcare workforce programs funded in these items.
2. Of the funds appropriated in Schedule (1), \$700,000 is available to implement the CalRx Biosimilar Insulin Initiative.
3. Of the funds appropriated in Schedule (2), \$100,000 is available to conduct evaluations for the Abortion Practical Support Fund, pursuant to Ch. 566, Stats. 2022.

~~SEC. 47.~~

SEC. 56. Item 4140-495 of Section 2.00 of the Budget Act of 2024 is amended to read:

4140-495—Reversion, Department of Health Care Access and Information. As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$50,000,000 in Provision 8 of Item 4140-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$7,000,000 in Provision 15(a) of Item 4140-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$681,000 in Item 4140-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), appropriated in Program 3835- Health Care Workforce related to the Song Brown and Workforce Education Training programs.
- (4) \$146,000 in Provision 1 of Item 4140-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), related to the Song Brown program.

- 1 (5) \$264,000 in Provision 1 of Item 4140-101-0001,
2 Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), re-
3 lated to the Song Brown program.
- 4 (6) \$3,660,000 in Provision 4 of Item 4140-101-0001,
5 Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), re-
6 lated to the Mental Health Workforce Development
7 Program.
- 8 (7) \$1,186,000 in Provision 9 of Item 4140-101-0001,
9 Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), re-
10 lated to the Workforce Education Training program.
- 11 (8) \$60,000,000 in Provision 7 of Item 4140-101-0001,
12 Budget Act of 2021 (Chs. 21, 69, and 240, Stats.
13 2021), related to the Children and Youth Behavioral
14 Health Initiative.
- 15 (9) \$30,000,000 in Provision 13 of Item 4140-101-0001,
16 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
17 2022), related to the Masters of Social Work program.
- 18 (10) \$5,000,000 in Provision 14 of Item 4140-101-0001,
19 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
20 2022), related to the Psychiatry Graduate Medical
21 Education program.
- 22 (11) \$6,525,000 in Provision 15(b) of Item 4140-101-0001,
23 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
24 2022), related to the Psychiatry Local Behavioral
25 Health program.
- 26 (12) \$2,400,000 in Provision 3 of Item 4140-101-0001,
27 Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
28 2022), related to the Song Brown Residencies pro-
29 gram.
- 30 (13) \$67,250,000 in Provision 10 of Item 4140-101-0001,
31 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
32 2023).
- 33 (14) \$2,200,000 in Provision 1 in Schedule (2) and
34 \$550,000 in Schedule (4) of Item 4140-001-0001,
35 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
36 2023).
- 37 3085—Mental Health Services Fund
- 38 (1) \$51,900,000 in Provision 1 of Item 4140-101-3085,
39 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
40 2023).

- (2) \$48,500,000 in Provision 2 of Item 4140-101-3085,
Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
2023).
- (3) \$52,000,000 in Provision 3 of Item 4140-101-3085,
Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
2023).
- (4) \$30,000,000 in Provision 4 of Item 4140-101-3085,
Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
2023).
- (5) \$14,000,000 in Provision 5 of Item 4140-101-3085,
Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
2023).

3397—Opioid Settlements Fund

- (1) \$5,000,000 in Provision 1 of Item 4140-101-3397,
Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
2023).

~~SEC. 48.~~

SEC. 57. Item 4260-101-0001 of Section 2.00 of the Budget
Act of 2024 is amended to read:

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund.....		33,495,179,000
		33,500,679,000
Schedule:		
(1) 3960014-Eligibility (County Administra- tion)	0	
(2) 3960015-County and Other Local Assistance Administration.....	1,569,652,000	
(3) 3960022-Benefits (Medical Care and Services).....	34,405,952,000	
	34,411,452,000	
(4) Reimbursements to 3960015-County and Other Local Assistance Adminis- tration.....	-45,317,000	
(5) Reimbursements to 3960022-Bene- fits (Medical Care and Services)....	-2,435,108,000	

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or

1 regulation adopted by the State Department of Health
2 Care Services and any communication that increases
3 costs in the Medi-Cal program shall be effective only
4 after the date upon which it is approved by the Depart-
5 ment of Finance.

- 6 6. Change orders to the medical or the dental fiscal inter-
7 mediary contract for amounts exceeding a total cost
8 of \$250,000 shall be approved by the Department of
9 Finance not sooner than 30 days after written notifica-
10 tion of the change order is provided to the chairpersons
11 of the fiscal and policy committees in each house of
12 the Legislature and to the Chairperson of the Joint
13 Legislative Budget Committee, or not sooner than
14 whatever lesser time after that notification as the
15 chairperson of the joint committee, or the chairperson's
16 designee, may determine. The semiannual estimates
17 of Medi-Cal expenditures provided to the Legislature
18 in January and May may constitute the notification
19 required by this provision.

- 20 7. Recoveries of advances made to counties in prior years
21 pursuant to Section 14153 of the Welfare and Institu-
22 tions Code are reappropriated to the Health Care De-
23 posit Fund for reimbursement of those counties where
24 allowable costs exceeded the amounts advanced. Re-
25 coveries in excess of the amounts required to fully re-
26 imburse allowable costs shall be transferred to the
27 General Fund. When a projected deficiency exists in
28 the California Medical Assistance Program, these
29 funds, subject to notification to the Chairperson of the
30 Joint Legislative Budget Committee, are appropriated
31 and shall be expended as soon as practicable for the
32 state's share of payments for medical care and services
33 and county and other local assistance administration.

- 34 8. The Department of Finance may transfer funds repre-
35 senting all or any portion of any estimated savings that
36 are a result of improvements in the Medi-Cal claims
37 processing procedures from the Medi-Cal services
38 budget or the support budget of the State Department
39 of Health Care Services (Item 4260-001-0001) to the

1 fiscal intermediary budget item for purposes of making
2 improvements to the Medi-Cal claims system.

- 3 9. Notwithstanding any other law, the Department of
4 Finance may authorize the transfer of expenditure au-
5 thority between schedules within this item and between
6 this item and Items 4260-102-0001, 4260-111-0001,
7 4260-114-0001, and 4260-117-0001 in order to effec-
8 tively administer the programs funded in these items.
9 The Department of Finance may revise reimbursement
10 authority in this item in order to effectively administer
11 the programs funded in those items. The Department
12 of Finance shall notify the Legislature within 10 days
13 of authorizing such a transfer unless prior notification
14 of the transfer has been included in the Medi-Cal esti-
15 mates submitted pursuant to Section 14100.5 of the
16 Welfare and Institutions Code. The 10-day notification
17 to the Legislature shall include the reasons for the
18 transfer, the fiscal assumptions used in calculating the
19 transfer amount, and any potential fiscal effects on the
20 program from which funds are being transferred or for
21 which funds are being reduced.

- 22 10. If a federal grant that provides 75 percent federal finan-
23 cial participation to allow individuals in nursing homes
24 to voluntarily move into a community setting and still
25 receive the same amount of funding for services is
26 awarded to the State Department of Health Care Ser-
27 vices during the current fiscal year, then, notwithstand-
28 ing any other law, the department may count expendi-
29 tures from the appropriation made to this item as state
30 matching funds for that grant.

- 31 11. Notwithstanding any other law, the Department of
32 Finance may authorize an increase to this appropriation
33 to address costs resulting from adverse court rulings.
34 The Department of Finance shall provide a 30-day
35 notice of any proposed increase to the Legislature. The
36 notification shall include the specifics of any cases
37 with adverse rulings and the overall fiscal impact.
38 Submission of the semiannual Medi-Cal estimate
39 provided to the Legislature in January and May shall
40 be considered meeting the notification requirement of

1 this provision if the required information is included
2 in the estimate.

- 3 12. To the extent practicable and consistent with existing
4 procedures, the State Department of Health Care Ser-
5 vices, in its sole discretion, shall seek favorable terms
6 from the federal government regarding the repayment
7 of federal funds for state-only populations in order to
8 minimize the annual impact on the General Fund in
9 any individual fiscal year.

- 10 13. (a) Of the funds appropriated in this item,
11 \$132,500,000 is available to implement the Behav-
12 ioral Health Bridge Housing Program to award
13 competitive grants to qualified counties and tribal
14 entities to address the immediate housing and
15 treatment needs of people experiencing unshel-
16 tered homelessness who have serious behavioral
17 health conditions.

- 18 (b) The State Department of Health Care Services
19 shall determine the methodology and distribution
20 of the grant funds appropriated for the Behavioral
21 Health Bridge Housing Program.

- 22 (c) An entity shall expend the funds to supplement,
23 and not supplant, existing funds provided for the
24 housing and treatment needs of people experienc-
25 ing unsheltered homelessness who have serious
26 behavioral health conditions to receive grant
27 funds.

- 28 (d) The Behavioral Health Bridge Housing Program
29 shall be implemented only if, and to the extent
30 that, the State Department of Health Care Services
31 determines that federal financial participation
32 under the Medi-Cal program is not jeopardized.

- 33 (e) Notwithstanding Chapter 3.5 (commencing with
34 Section 11340) of Part 1 of Division 3 of Title 2
35 of the Government Code, the State Department
36 of Health Care Services may implement, interpret,
37 or make specific this provision, in whole or in
38 part, by means of information notices or other
39 similar instructions, without taking any further
40 regulatory action.

(f) For purposes of implementing the Behavioral Health Bridge Housing Program, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from review or approval of any division of the Department of General Services.

16. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the reporting requirement of this provision if the required information is included in the estimate.

17. (a) The nonfederal share amounts received by the department as monetary sanctions collected in the 2024–25 state fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.

(b) This item shall be augmented by the amount deposited into the General Fund pursuant to subpro-

vision (a), which shall be available for encumbrance or expenditure until June 30, 2026, for the department to award grants to qualifying, non-profit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.

(c) The department shall determine the eligibility criteria, methodology, and distribution of funds appropriated in this provision.

(d) The department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Administrative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.

19. (a) Of the funds appropriated in Schedule (2), up to \$10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).

(b) A person is eligible for the program described in this provision if they meet all of the following criteria:

(1) (A) The person is under 18 years of age; or
(B) effective January 1, 2023, the person is under 21 years of age.

(2) The person's household income does not exceed 600 percent of the federal poverty level.

- 1 (3) The person is not eligible for the Medi-Cal
2 program or the California Children's Services
3 Program.
4 (4) The person does not have health insurance
5 coverage for hearing aids.
6 (c) For purposes of paragraph (4) of subprovision (b),
7 a person is deemed to have no health insurance
8 coverage if any of the following apply:
9 (1) The person has no health insurance coverage.
10 (2) The person has health insurance coverage
11 that excludes coverage for hearing aids.
12 (3) Effective January 1, 2023, the person has
13 health insurance coverage that has a coverage
14 limit of \$1,500 or less for hearing aids.
15 (d) The State Department of Health Care Services
16 shall specify the benefits and services provided
17 to eligible persons under the program described
18 in this provision. This shall include hearing aids,
19 including bone conduction devices, when medi-
20 cally necessary.
21 (e) The State Department of Health Care Services
22 shall develop processes to ensure, to the extent
23 practicable, health insurance coverage for hearing
24 aids and related services covered pursuant to this
25 provision is used before the Hearing Aid Coverage
26 for Children Program is billed.
27 (f) The State Department of Health Care Services
28 may contract with public and private entities in
29 order to implement this provision. Contracts en-
30 tered into or amended pursuant to this provision
31 shall be exempt from Chapter 1 (commencing
32 with Section 14600) of Part 5.5 of Division 3 of
33 Title 2 of the Government Code, Chapter 6
34 (commencing with Section 14825) of Part 5.5 of
35 Division 3 of Title 2 of the Government Code,
36 Article 4 (commencing with Section 19130) of
37 Chapter 5 of Part 2 of Division 5 of Title 2 of the
38 Government Code, Part 2 (commencing with
39 Section 10100) of Division 2 of the Public Con-
40 tract Code, the State Contracting Manual and the

State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.

Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

20. Of the amounts appropriated in Schedule (2), \$16,870,000 is available for encumbrance or expenditure for the State Department of Health Care Services to support the development of a video series to provide parents with resources and skills to support their children's mental health and to develop next generation digital supports for remote mental health assessment and intervention as a component of the Children and Youth Behavioral Health Initiative.

21. (a) Of the amounts available in this item, \$33,895,000 is available to reimburse counties for the cost of administering the Health Care Program for Children in Foster Care (HCPCFC) and California Children's Services Compliance Monitoring and Oversight Program as described in subprovision (b).

(b) (1) For state fiscal year 2024–25, the State Department of Health Care Services shall authorize a county to deviate from the department's established allocation staffing methodology governing the use of county HCPCFC administrative budget and California Children's Services Compliance Monitoring and Oversight Program for the purposes of extending flexibility to the county regarding appropriate staffing necessary to implement and operationalize the HCPCFC program manual requirements and readiness activities for Cali-

fornia Children's Services Compliance Monitoring and Oversight Program.

(2) To be eligible to deviate from the State Department of Health Care Services' allocation staffing methodology as described in this subprovision, the county shall, by October 1, 2024, provide a report to the department articulating the proposed use of funds to support HCPCFC and California Children's Services Compliance Monitoring and Oversight Program activities, including direct and indirect administrative costs. The report shall be approved through the county's Board of Supervisors prior to submission to the State Department of Health Care Services, and the county shall provide proof of such approval. Any county that seeks authorization pursuant to this subprovision must submit reports detailing the use of funds in a form and manner required by the department.

(3) The State Department of Health Care Services shall report at time of budget committees on the number of counties that requested to deviate from the department's methodology and a summary of the magnitude and nature of those requests.

(4) If a county deviating from the State Department of Health Care Services' methodology is the subject of quality of care concerns or fails to meet performance measures for the applicable program during state fiscal year 2024–25, the department may revoke its authorization.

(c) Authority under this provision shall be granted only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.

(d) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2

of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.

23. Of the amount available in this item, \$1,000,000 shall be for Hope the Mission for mobile mental health equipment and vehicles.
24. Of the amount available in this item, \$25,000,000 shall be for the State Department of Health Care Services to make a direct payment to Martin Luther King, Jr. Community Hospital in South Los Angeles to support the hospital in 2024–25.
25. *Of the amount available in this item, \$5,000,000 shall be made available for one-time direct payment to Los Angeles County to support the development of an interim housing project at Metropolitan State Hospital.*
26. *Of the amount available in this item, \$500,000 shall be made available for one-time direct payment to Humboldt County to support the Mad River Behavioral Health Crisis Triage Center.*

~~SEC. 49.~~

SEC. 58. Item 4260-101-3428 of Section 2.00 of the Budget Act of 2024 is amended to read:

4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund..... 12,371,600,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 12,371,600,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.

2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

~~SEC. 50.~~

SEC. 59. Item 4260-101-3431 of Section 2.00 of the Budget Act of 2024 is amended to read:

- 4260-101-3431—For local assistance, State Department of Health Care Services, payable from the Medi-Cal Provider Payment Reserve Fund..... 424,000,000
- Schedule:
- (1) 3960022-Benefits (Medical Care and Services)..... 424,000,000
- Provisions:
1. Notwithstanding any other law, upon order of the Department of Finance, funds appropriated in this item may be increased or decreased, or transferred to any other item, or transferred to any new item the Department of Finance creates, in accordance with the final budget agreement between the Governor and the Legislature on the use of these funds.
 2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare

and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.

3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

~~SEC. 51.~~

SEC. 60. Item 4260-117-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 18,420,000

Schedule:

- (1) 3960015-County and Other Local Assistance Administration..... 18,420,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

- 1 2. (a) The Department of Finance is authorized to ap-
2 prove expenditures payable from the Federal Trust
3 Fund (Item 4260-117-0890) in those amounts
4 made necessary by changes in either caseload or
5 payments.
- 6 (b) If the Department of Finance determines that the
7 estimate of expenditures will exceed the expendi-
8 tures authorized for this item, the department shall
9 so report to the Legislature. At the time the report
10 is made, the amount of the appropriation made in
11 this item shall be increased by the amount of the
12 excess unless and until otherwise provided by
13 law.

14
15 ~~SEC. 52.~~

16 *SEC. 61.* Item 4260-118-3428 of Section 2.00 of the Budget
17 Act of 2024 is amended to read:

18
19 4260-118-3428—For transfer by the Controller, upon order
20 of the Department of Finance, from the Managed Care
21 Enrollment Fund to the Medi-Cal Provider Payment Re-
22 serve Fund..... (569,376,000)

23 Provisions:

- 24 1. To effectively administer the Medi-Cal program, the
25 Department of Finance may decrease or increase the
26 expenditure authority in this item to conform the ap-
27 propriation to revised revenue estimates pursuant to
28 subdivision (d) of Section 14199.82 of the Welfare
29 and Institutions Code or to conform the appropriation
30 to revised expenditure estimates pursuant to subdivi-
31 sion (c) of Section 14105.200 of the Welfare and Insti-
32 tutions Code.
- 33 2. The Department of Finance may direct the Controller
34 to make one or more transfers on a schedule deter-
35 mined by the Department of Finance. The Department
36 of Finance may delegate the scheduling of transfers
37 to the State Department of Health Care Services. The
38 authority to make transfers pursuant to this item shall
39 be available without regard to fiscal year.

3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.

~~SEC. 53.~~

SEC. 62. Item 4260-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

4260-490—Reappropriation, State Department of Health Care Services. The amount specified in the following citation is reappropriated for the purpose provided for in this appropriation and shall be available for encumbrance or expenditure until June 30, 2025.

0001—General Fund

- (1) Up to \$19,773,000 in Provision 20 of Item 4260-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) Up to \$70,000,000 of the amount appropriated in Schedule (3), Provision 16(b) of Item 4260-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for the Children and Youth Behavioral Health Initiative.
- (3) Up to \$62,380,000 of the amount appropriated in Schedule (3), Provision 19 of Item 4260-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), justice-involved initiatives within the Medi-Cal Providing Access and Transforming Health (PATH) supports in Schedule (2) of that Item.

~~SEC. 54.~~

SEC. 63. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

4265-001-0001—For support of State Department of Public Health..... 411,593,000

1	Schedule:	
2	(1) 4040-Public Health Emergency Prepared-	
3	ness.....	26,423,000
4	(2) 4045-Public and Environmental	
5	Health.....	637,129,000
6	(3) 4050-Licensing and Certification.....	28,407,000
7	(4) 9900100-Administration.....	103,990,000
8	(5) 9900200-Administration—Distribut-	
9	ed.....	-103,990,000
10	(5.5) Reimbursements to 4040-Public Health	
11	Emergency Preparedness.....	-9,200,000
12	(6) Reimbursements to 4045-Public and	
13	Environmental Health.....	-255,473,000
14	(7) Reimbursements to 4050-Licensing	
15	and Certification.....	-15,693,000
16	Provisions:	
17	1. Except as otherwise prohibited by law, the State De-	
18	partment of Public Health shall promulgate emergency	
19	regulations to adjust the public health fees set by reg-	
20	ulation to an amount such that, if the new fees were	
21	effective throughout the 2024–25 fiscal year, the esti-	
22	mated revenues would be sufficient to offset at least	
23	95 percent of the approved program level intended to	
24	be supported by those fees. The General Fund fees of	
25	the department that are subject to the annual fee adjust-	
26	ment pursuant to subdivision (a) of Section 100425 of	
27	the Health and Safety Code shall be increased by 20.3	
28	percent. The special fund fees of the department that	
29	are subject to the annual fee adjustment pursuant to	
30	subdivision (a) of Section 100425 of the Health and	
31	Safety Code may be increased by 20.3 percent only if	
32	the fund condition statement for a fund projects a re-	
33	serve less than 10 percent of estimated expenditures	
34	and the revenues projected for the 2024–25 fiscal year	
35	are less than the appropriation contained in this act.	
36	2. Notwithstanding subdivision (b) of Section 100450 of	
37	the Health and Safety Code, departmental fees that are	
38	subject to the annual fee adjustment pursuant to subdivi-	
39	sion (a) of Section 100450 of the Health and Safety	
40	Code shall not be increased for the 2024–25 fiscal	

year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.

3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
5. (a) Of the funds appropriated in Schedule (2), \$1,000,000 shall be available for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.
(b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
(c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
6. (a) Of the funds appropriated in Schedule (2), \$200,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and

- 1 well-being of the most vulnerable and underserved
2 Californians living with or at risk for hepatitis B
3 virus (HBV) infection.
- 4 (b) The demonstration projects shall be informed, in
5 part, by a landscape analysis to be conducted by
6 the State Department of Public Health of existing
7 HBV outreach, screening, and linkage to and re-
8 tention in care efforts statewide. The landscape
9 analysis shall include an assessment of current
10 efforts and needs to serve the most vulnerable and
11 underserved Californians living with or at risk for
12 HBV infection.
- 13 (c) The department shall establish a process to request
14 applications, and award funding on a competitive
15 basis, for eligible entities to operate a demonstra-
16 tion project pursuant to this provision.
- 17 (d) The demonstration projects shall include an eval-
18 uation component and the department shall devel-
19 op a plan for disseminating lessons learned to
20 strengthen new and existing programs.
- 21 7. (a) Of the funds appropriated in Schedule (2),
22 \$3,500,000 is available for encumbrance or expen-
23 diture until June 30, 2026, to support the Youth
24 Suicide Reporting and Crisis Response Pilot Pro-
25 gram.
- 26 (b) Contracts entered into or amended pursuant to
27 this provision shall be exempt from Chapter 6
28 (commencing with Section 14825) of Part 5.5 of
29 Division 3 of Title 2 of the Government Code,
30 Part 2 (commencing with Section 10100) of Divi-
31 sion 2 of the Public Contract Code, and the State
32 Administrative Manual, and shall be exempt from
33 the review or approval of any division of the De-
34 partment of General Services.
- 35 8. (a) Of the amount appropriated in Schedule (2),
36 \$3,200,000 shall be available for encumbrance or
37 expenditure until June 30, 2027, to support a
38 Public Health Workforce Development and En-
39 gagement Program aimed at supporting worker
40 upskilling to improve retention of the public

1 health workforce and help incumbent workers
2 develop their skills to meet future public health
3 demands. The State Department of Public Health
4 may use up to \$160,000 of the funding in this
5 provision to administer the program.

6 (b) (1) “Eligible employee” means a full or part-time
7 employee within a local health department
8 who has been employed by that entity for a
9 minimum of one year.

10 (2) “Eligible educational pursuits” includes any
11 of the following: (A) educational programs
12 at regionally accredited institutions in the
13 public health field, such as nursing, microbi-
14 ology, public health, public administration,
15 epidemiology, lab science, and community
16 health; (B) industry-recognized training pro-
17 grams related to the public health field; (C)
18 continuing education units required to main-
19 tain an individual’s license or certification;
20 or (D) earn and learn programs, as defined
21 in subdivision (q) of Section 14005 of the
22 Unemployment Insurance Code, in the public
23 health field.

24 (c) The State Department of Public Health shall use
25 funds to award grants to local health departments
26 for education and training opportunities for incum-
27 bent employees within the governmental public
28 health workforce. Eligible uses of funding shall
29 include any of the following:

30 (1) Providing stipends to eligible employees to
31 offset the loss of compensation for up to 12
32 hours per workweek for eligible educational
33 pursuits. Stipends shall be up to \$600 per
34 week per eligible employee for up to 12
35 weeks per year.

36 (2) Hiring additional employees to support the
37 goals of the program, such as covering em-
38 ployees while they participate in eligible ed-
39 ucational pursuits.

- 1 (3) Reimbursement for educational costs for eli-
2 gible employees, such as tuition, registration
3 fees, or other related educational expenses
4 when participating in eligible educational
5 pursuits.
- 6 (d) The State Department of Public Health shall solici-
7 it applications from local health departments to
8 participate in the program.
- 9 (e) Applications shall include all of the following:
10 (1) the proposed use of the funds; (2) the total
11 amount requested; and (3) any other information
12 required by the department for the purpose of
13 implementing this program.
- 14 (f) No later than July 1, 2026, the State Department
15 of Public Health shall, in accordance with Section
16 9795 of the Government Code, submit to the
17 Legislature a report regarding the uses and out-
18 comes of funds appropriated for the program. The
19 report shall include, at a minimum, all of the fol-
20 lowing information: (1) the amount of funding
21 provided to local health departments; (2) the total
22 number of applicants that apply for funding; (3)
23 the number of individuals participating in eligible
24 educational pursuits; (4) a summary of the types
25 of credentials and skills attained through the pro-
26 gram; (5) the number of workers hired to cover
27 for employees attaining educational opportunities;
28 and (6) an evaluation of the effectiveness of the
29 program.
- 30 9. (a) Of the amount appropriated in Schedule (2),
31 \$8,000,000 shall be available for encumbrance or
32 expenditure until June 30, 2027, to support a
33 Public Health Pathways Training Corps aimed at
34 providing fellowships for early-career public
35 health professionals and internships for students
36 from diverse backgrounds and disproportionately
37 affected communities to conduct communicable
38 disease prevention and control, community engage-
39 ment, emergency response, and other public health
40 activities at local health department host sites.

The State Department of Public Health may use up to \$400,000 of the funding in this provision to administer the program.

(b) The department shall annually accept applications for the program and strive to maximize participation in the program, and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.

(c) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following: (1) the number of applicants; (2) the number of individuals accepted into the program each year; (3) job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields; and (4) the demographics of applicants and program participants.

10. (a) Of the amount appropriated in Schedule (2), \$2,794,000 shall be available for encumbrance or expenditure until June 30, 2027, to increase the number of Public Health Microbiologist Trainees in California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.

(b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

11. (a) Of the amount appropriated in Schedule (2), \$2,678,000 shall be available for encumbrance or expenditure until June 30, 2027, to support increased funding for the LabAspire Fellowship Program, which trains and prepares qualified professionals to direct local California Public

Health Laboratories. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.

- (b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.

12. Of the amount appropriated in Schedule (2), \$3,200,000 shall be available for encumbrance or expenditure until June 30, 2027, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.

14. (a) Of the amount appropriated in Schedule (2), \$34,700,000 shall be available for the Children and Youth Behavioral Health Initiative.

- (b) Notwithstanding any other law, contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are further exempt from the review or approval of the Department of General Services, including as specified in Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.

~~SEC. 55.~~

SEC. 64. Item 4265-495 of Section 2.00 of the Budget Act of 2024 is amended to read:

1 4265-495—Reversion, State Department of Public Health. As
2 of June 30, 2024, the balances, as specified below, of the
3 appropriations provided in the following citations shall
4 revert to the fund balances of the funds from which the
5 appropriations were made:

6 0001—General Fund

7 (4) \$7,500,000 of the amount appropriated in Provision
8 26 of Item 4265-001-0001, Budget Act of 2022 (Chs.
9 43, 45, and 249, Stats. 2022) to support a youth suicide
10 reporting and crisis response pilot program.

11 (5) \$6,000,000 of the amount appropriated in Provision
12 8 of Item 4265-001-0001, Budget Act of 2023 (Chs.
13 12, 38, and 189, Stats. 2023) to support a youth suicide
14 reporting and crisis response pilot program.

15 (6) \$4,000,000 of the amount appropriated in Schedule
16 (1) of Item 4265-001-0001, Budget Act of 2022 (Chs.
17 43, 45, and 249, Stats. 2022) for the purposes stated
18 in Provision 12.

19 (7) \$12,500,000 of the amount appropriated in Schedule
20 (2) of Item 4265-001-0001, Budget Act of 2022 (Chs.
21 43, 45, and 249, Stats. 2022) for the purposes stated
22 in Provision 12.

23 (8) \$2,000,000 of the amount appropriated in Schedule
24 (3) of Item 4265-001-0001, Budget Act of 2022 (Chs.
25 43, 45, and 249, Stats. 2022) for the purposes stated
26 in Provision 12.

27 (9) \$28,800,000 of the amount specified in Provision 14
28 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43,
29 45, and 249, Stats. 2022) for the Children and Youth
30 Behavioral Health Initiative Public Education and
31 Change Campaign.

32 (10) \$3,000,000 of the amount appropriated in Schedule
33 (1) of Item 4265-001-0001, Budget Act of 2023 (Chs.
34 12, 38, and 189, Stats. 2023) for public health efforts.

35 (11) \$15,500,000 of the amount appropriated in Schedule
36 (2) of Item 4265-001-0001, Budget Act of 2023 (Chs.
37 12, 38, and 189, Stats. 2023) for public health efforts.

38 (12) \$4,500,000 of the amount appropriated in Schedule
39 (3) of Item 4265-001-0001, Budget Act of 2023 (Chs.
40 12, 38, and 189, Stats. 2023) for public health efforts.

~~SEC. 56.~~

SEC. 65. Item 5180-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

- 5180-001-0001—For support of State Department of Social Services..... 361,495,000
- Schedule:
- (1) 4270-Welfare Programs..... 88,056,000
 - (2) 4275-Social Services and Licensing.... 272,980,000
 - (3) 4285-Disability Evaluation and Other Services..... 69,587,000
 - (4) Reimbursements to 4270-Welfare Programs..... -1,779,000
 - (5) Reimbursements to 4275-Social Services and Licensing..... -29,942,000
 - (6) Reimbursements to 4285-Disability Evaluation and Other Services..... -37,407,000
- Provisions:
1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
 2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
 3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

- 1 4. Notwithstanding paragraph (4) of subdivision (b) of
2 Section 1778 of the Health and Safety Code, the State
3 Department of Social Services may use no more than
4 20 percent of the fees collected pursuant to Chapter
5 10 (commencing with Section 1770) of Division 2 of
6 the Health and Safety Code for overhead costs, facili-
7 ties operation, and indirect department costs.
- 8 5. Upon request of the State Department of Social Ser-
9 vices and the State Department of Health Care Ser-
10 vices, the Director of Finance may authorize the
11 transfer of amounts from Item 4260-101-0001, State
12 Department of Health Care Services, to this item to
13 fund the cost of the administrative hearing process
14 associated with changes in aid or service payments in
15 the Medi-Cal program. The Department of Finance
16 shall report to the Legislature the amount to be trans-
17 ferred pursuant to this provision. The transfer shall be
18 authorized at the time the report is made.
- 19 6. Provision 1 of Items 5180-001-0270 and 5180-001-
20 0279 also apply to this item.
- 21 7. Notwithstanding any other law, upon approval of the
22 Department of Finance, expenditure and position au-
23 thority may be transferred between schedules within
24 or between the following items for the State Depart-
25 ment of Education and the State Department of Social
26 Services: Items 6100-001-0001, 5180-001-0001, and
27 reimbursements. Of the amount appropriated in
28 Schedule (1), up to \$6,000,000 shall be available for
29 this purpose upon approval of the Department of Fi-
30 nance. The aggregate amount of General Fund appro-
31 priation increases provided under this item during the
32 fiscal year may not exceed the aggregate amount of
33 General Fund appropriation decreases. This provision
34 supports the continuity of care in the programs transi-
35 tioned from the State Department of Education to the
36 State Department of Social Services.
- 37 8. The State Department of Social Services may contract
38 with a vendor to provide direct deposit to child care
39 contractors. Contracts awarded pursuant to this section
40 shall allow for advance payment. The department is

1 hereby authorized to provide advance payment in order
2 to implement direct deposit to child care contractors.
3 Contracts awarded pursuant to this section shall be
4 exempt from the personal services contracting require-
5 ments of Article 4 (commencing with Section 19130)
6 of Chapter 5 of Part 2 of Division 5 of Title 2 of the
7 Government Code. For purposes of this provision, the
8 State Department of Social Services is exempt from
9 the requirements of Part 2 (commencing with Section
10 10100) of Division 2 of the Public Contract Code and
11 from the requirements of Article 6 (commencing with
12 Section 999) of Chapter 6 of Division 4 of the Military
13 and Veterans Code.

- 14 9. The Department of Finance is authorized to approve
15 expenditures in excess of the amounts appropriated in
16 this item, upon notification from the State Department
17 of Social Services, to cover costs associated with in-
18 creased fair hearing requests due to Medi-Cal redeter-
19 minations.
- 20 10. For the funds appropriated in this item for Child and
21 Family Services Acute Review and Response, the State
22 Department of Social Services shall report annually
23 on January 10 to the policy and fiscal committees of
24 the Legislature on key metrics, including, but not
25 limited to, shelter stays for children under six years of
26 age and overstays for youth at short-term residential
27 therapeutic program placements.
- 28 11. The Department of Social Services shall provide
29 quarterly updates to legislative staff, including the
30 Legislative Analyst's Office, on the status of the Care
31 Provider Management Bureau background check sys-
32 tem Guardian backlog, beginning August 1, 2024.
- 33 12. The Department of Finance may increase expenditure
34 authority in this item up to \$250,000 to comply with
35 the federal Able-Bodied Adult Without Dependents
36 (ABAWD) rule.
- 37 13. Notwithstanding any other law, upon selection of the
38 State of California for participation in the Pilot Projects
39 for Promoting Accountability by Measuring Work
40 Outcomes program pursuant to Section 302 of the

federal Fiscal Responsibility Act of 2023 (Public Law 118-5; 42 U.S.C. Sec. 611(e)), the Department of Finance may augment this item for costs associated with participation in the pilot no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

- 14 (a) Of the funds appropriated in Schedule (2), \$275,000 shall be available for the State Department of Social Services to provide the analysis, including cost analysis, required by subdivision (c) of Section 16567 of the Welfare and Institutions Code.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, , and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code.
- (c) These funds shall be available for encumbrance or expenditure until June 30, 2026.

~~SEC. 57.~~

SEC. 66. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-101-0001—For local assistance, State Department of	
Social Services.....	4,798,898,000
Schedule:	
(1) 4270010-CalWORKs.....	833,174,000
(2) 4270019-Other Assistance Pay-	
ments.....	716,112,000

1	(3) 4270020-Child Care.....	3,240,251,000
2	(4) Reimbursements to 4270010-Cal-	
3	WORKS.....	0
4	(5) Reimbursements to 4270019-Other	
5	Assistance Payments.....	-40,200,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the

Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2024–25 fiscal year that are within or in excess of amounts appropriated in this act for that year.
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall

1 so report to the Legislature. At the time the report
2 is made, the amount of the appropriation made in
3 this item shall be increased by the amount of the
4 excess unless and until otherwise provided by
5 law.

- 6 5. Nonfederal funds appropriated in this item which have
7 been budgeted to meet the state's Temporary Assis-
8 tance for Needy Families maintenance-of-effort require-
9 ment established pursuant to the federal Personal Re-
10 sponsibility and Work Opportunity Reconciliation Act
11 of 1996 (P.L. 104-193) shall not be expended in any
12 way that would cause their disqualification as a feder-
13 ally allowable maintenance-of-effort expenditure.
- 14 6. In the event of a declared disaster and upon county
15 request, the State Department of Social Services may
16 act in the place of any county and assume direct respon-
17 sibility for the administration of eligibility and grant
18 determination. The Department of Finance may autho-
19 rize the transfer of funds from this item and Item 5180-
20 101-0890 to Items 5180-001-0001 and 5180-001-0890,
21 for this purpose.
- 22 7. Pursuant to the Electronic Benefits Transfer (EBT)
23 Act (Chapter 3 (commencing with Section 10065) of
24 Part 1 of Division 9 of the Welfare and Institutions
25 Code) and in accordance with the EBT System regula-
26 tions (Manual of Policies and Procedures Section 16-
27 401.15), in the event a county fails to reimburse the
28 EBT contractor for settlement of EBT transactions
29 made against the county's cash assistance programs,
30 the state is required to pay the contractor. The State
31 Department of Social Services may use funds from
32 this item to reimburse the EBT contractor for settle-
33 ment on behalf of the county. The county shall be re-
34 quired to reimburse the department for the county's
35 settlement via direct payment or administrative offset.
- 36 8. The Department of Finance is authorized to approve
37 expenditures for the California Food Assistance Pro-
38 gram in those amounts made necessary by changes in
39 the CalFresh Program Standard Utility Allowance,
40 including changes that result from midyear Standard

Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.
10. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
11. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, under the following conditions:
 - (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the General Child Care program (CCTR) funds.
 - (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
 - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.

- 1 12. Of the funds appropriated in Schedule (3),
2 \$1,415,438,000 shall be allocated for Alternative
3 Payment Program, General Child Care and Migrant
4 Child Care slots to expand childcare access, with a
5 priority for General Child Care slots serving children
6 who are 0 to 3 years of age. It is the intent of the Leg-
7 islature that \$71,624,000 allocated in Schedule (3) of
8 Item 5180-101-0890 of Section 2.00 of the Budget
9 Act of 2023 (Chs. 12, 38, 189, Stats. 2023) be allocated
10 for new General Child Care slots, effective October
11 1, 2024.
- 12 13. (a) Funds allocated for Resource and Referral, Cali-
13 fornia Child Care Initiative, Quality Improvement,
14 and Local Planning Councils shall be allocated
15 to meet federal requirements to improve the
16 quality of childcare and shall be used in accor-
17 dance with the approved California State Plan for
18 the federal Child Care and Development Fund
19 that is developed pursuant to the requirements of
20 Section 10211.5 of the Welfare and Institutions
21 Code.
- 22 (b) Notwithstanding any other law, funds in accounts
23 payable are available for alternative payment
24 programs for actual and allowable costs incurred
25 for additional services, pursuant to Section
26 10228.1 of the Welfare and Institutions Code. The
27 State Department of Social Services shall give
28 priority for the allocation of these funds for ac-
29 counts payable.
- 30 (c) (1) The State Department of Social Services shall
31 conduct monthly analyses of CalWORKs
32 Stage 2 and Stage 3 caseloads and expendi-
33 tures and adjust agency contract maximum
34 reimbursement amounts and allocations as
35 necessary to ensure funds are distributed
36 proportionally to need.
- 37 (2) Notwithstanding any other law or any other
38 provision of this act, the Department of Fi-
39 nance may augment the appropriation for
40 CalWORKs Stage 3 if the estimate of expen-

ditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

- (3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.
- (d) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing childcare for the following families:
 - (1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.
 - (2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility require-

1 ments for receipt of subsidized childcare
2 services.

- 3 (e) Notwithstanding any other law, each local plan-
4 ning council receiving funds appropriated in
5 Schedule (3) shall meet the requirements of Sec-
6 tion 10486 of the Welfare and Institutions Code
7 to the extent feasible and to the extent data is
8 readily accessible.

- 9 (f) (1) Notwithstanding any other law, families shall
10 be disenrolled from subsidized childcare
11 services consistent with the priorities for
12 services specified in subdivision (b) of Sec-
13 tion 10271 of the Welfare and Institutions
14 Code. Families shall be disenrolled in the
15 following order:

16 (A) Families with the highest income below
17 85 percent of the State Median Income
18 (SMI) adjusted for family size.

19 (B) Of families with the same income level,
20 those that have been receiving childcare
21 services for the longest period of time.

22 (C) Of families with the same income level,
23 those that have a child with exceptional
24 needs.

25 (D) Families with children who are receiving
26 child protective services or are at risk of
27 being neglected or abused, regardless of
28 family income.

- 29 (2) Notwithstanding any other law, the implemen-
30 tation of paragraph (1) of this subdivision is
31 not subject to the appeal and resolution pro-
32 cedures for agencies that contract with the
33 State Department of Social Services for the
34 provision of childcare services or the due
35 process requirements afforded to families
36 that are denied services specified in Chapter
37 19 (commencing with Section 18000) of Di-
38 vision 1 of Title 5 of the California Code of
39 Regulations.

- (3) The reimbursement for meals served in childcare centers and homes shall be \$0.2160 per meal.
14. Of the amount appropriated in Schedule (3), up to \$8,768,000 shall be available for the child nutrition program state match for the program.
20. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for Accounts Payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code.
21. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased by up to \$100,000,000, to restore the balance of the Child Care Providers United—California (CCPU) Workers Health Care Fund within 90 days of receiving the Annual Report from CCPU detailing the distribution of funds from the prior year and any remaining balance, as pursuant to the agreement, dated June 30, 2023, entered into by the Governor and CCPU.
22. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased by up to \$80,000,000, to restore the balance of the Child Care Providers United—California (CCPU) Retirement Trust within 90 days of receiving the Annual Report from CCPU detailing the distribution of funds from the prior year and any remaining balance, as pursuant to the agreement, dated June 30, 2023, entered into by the Governor and CCPU.
23. Upon approval of the Department of Finance, the amount in Schedule (3) may be increased by up to \$15,000,000, to restore the balance of the Joint Child Care Providers United—State of California Training Partnership Fund within 90 days of receiving the Annual Report from CCPU detailing the distribution of funds from the prior year and any remaining balance, as pursuant to the agreement, dated June 30, 2023, entered into by the Governor and CCPU.

- 1 25. It is the intent of the Legislature to provide a total of
2 \$33,666,000 to the Emergency Child Care Bridge
3 Program for Foster Children for vouchers. Funds ap-
4 propriated in Schedule (2) to the Emergency Child
5 Care Bridge Program for Foster Children for vouchers
6 shall be appropriately adjusted on a one-time basis by
7 the Department of Finance based on the actual
8 2023–24 fiscal year reappropriation authorized under
9 Item 5180-494. The Department of Finance shall notify
10 the Chairperson of the Joint Legislative Budget Com-
11 mittee and fiscal committees of each house of the
12 Legislature of any adjustments to funding levels made
13 pursuant to this provision within 10 days.
14
- 15 26. (a) Of the amount appropriated in Schedule (2),
16 \$10,000,000 shall be available to continue the
17 California Fruit and Vegetable EBT Pilot Project
18 pursuant to Section 10072.3 of the Welfare and
19 Institutions Code.
20 (b) The Department of Finance may authorize the
21 transfer of funds from Schedule (2) of this item
22 to Program 4270037-County Administration and
23 Automation Projects, in Schedule (1) of Item
24 5180-141-0001, to support costs to restart the au-
25 tomation.
- 26 27. Of the amount appropriated in Schedule (2), \$500,000
27 shall be available for the Madera Food Bank Ware-
28 house Expansion Project.
- 29 28. (a) Of the funds appropriated in Schedule (2),
30 \$9,000,000 shall be available to the State Depart-
31 ment of Social Services to provide allocations to
32 the following organizations for diaper and wipe
33 distribution to low income families with infants
34 or toddlers:
35 (1) Community Action Partnership of Orange
36 County
37 (2) Community Partnership of San Bernardino
38 County
39 (3) Central California Food Bank

- 1 (4) Help a Mother Out (located in the San Fran-
- 2 cisco Bay Area)
- 3 (5) Los Angeles Regional Food Bank
- 4 (6) Redwood Empire Food Bank
- 5 (7) Sacramento Food Bank and Family Services
- 6 (8) Jacobs and Cushman San Diego Food Bank
- 7 (9) Food Share Ventura County
- 8 (10) Second Harvest Food Bank of Santa Cruz
- 9 (11) Food Bank of Contra Costa and Solano
- 10 (b) The department shall determine the best method
- 11 for allocation to ensure the funds are used for the
- 12 purposes specified in this provision. Self-attesta-
- 13 tion by the receiving entity is an acceptable
- 14 method of verification of the use of funds, if de-
- 15 termined by the department.
- 16 (c) These funds shall be available for encumbrance
- 17 or expenditure until June 30, 2026, and liquidation
- 18 until June 30, 2028.
- 19 (d) Notwithstanding any other law, the department
- 20 may provide the allocation as an advance lump
- 21 sum payment.
- 22 (e) Notwithstanding any other law, allocations pur-
- 23 suant to this section are exempt from the personal
- 24 services contracting requirements of Article 4
- 25 (commencing with Section 19130) of Chapter 5
- 26 of Part 2 of Division 5 of Title 2 of the Govern-
- 27 ment Code, from Part 2 (commencing with Sec-
- 28 tion 10100) of Division 2 of the Public Contract
- 29 Code, and the State Contracting Manual, and are
- 30 not subject to the approval of the Department of
- 31 General Services, including the requirements of
- 32 Chapter 6 (commencing with Section 14825) of
- 33 Part 5.5 of Division 3 of the Title 2 of the Govern-
- 34 ment Code.
- 35 29. (a) Notwithstanding any other law, upon selection of
- 36 the State of California for participation in the Pilot
- 37 Projects for Promoting Accountability by Measur-
- 38 ing Work Outcomes program pursuant to Section
- 39 302 of the federal Fiscal Responsibility Act of
- 40 2023 (Public Law 118-5; 42 U.S.C. Sec. 611(e)),

the Department of Finance may augment this item for costs associated with participation in the pilot no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

(b) The Department of Finance may authorize the transfer of funds from Schedule (1) of this item to Program 4270037-County Administration and Automation Projects, in Schedule (1) of Item 5180-141-0001.

30. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.

~~SEC. 58.~~

SEC. 67. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 8,349,970,000

Schedule:

(1) 4270010-CalWORKs.....	3,700,843,000
(2) 4270019-Other Assistance Pay-	
ments.....	2,783,469,000
(3) 4270020-Child Care.....	1,865,658,000

Provisions:

- Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
- The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
- Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department

of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.

4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-201-0890 and 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.

6. (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

- (c) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the Department of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

7. Notwithstanding any other law or any other provision of this act, upon request of the Department of Social Services, the Department of Finance shall increase Schedule (3) to include an increase in the federal Child Care Development Fund award for federal fiscal year 2024. It is the intent of the Legislature that of the total adjustment pursuant to this provision, (1) \$10,382,000 shall be allocated for activities to improve the quality of child care services, increase access to high-quality child care, and activities related to the quality of care for infants and toddlers and (2) \$39,618,000 shall be allocated for new General Child Care slots, effective October 1, 2024, to expand child care and development services, as described in subdivision (b) of Section 10267.5 of the Welfare and Institutions Code. The Department of Finance shall provide notification of the adjustment to the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each house of the Legislature within 10 working days from the date of the department's approval of the adjustment.

~~SEC. 59.~~

SEC. 68. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

- 5180-141-0001—For local assistance, State Department of Social Services..... 1,351,309,000
- Schedule:
- (1) 4270037-County Administration and Automation Projects..... 1,572,387,000
- (2) Reimbursements to 4270037-County Administration and Automation Projects..... -221,078,000
- Provisions:
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal

or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.

2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Department of Finance to address system changes necessary to

1 implement the requirements of the federal Patient
2 Protection and Affordable Care Act (P.L. 111-148).
3 The Director of Finance shall provide notification in
4 writing to the Joint Legislative Budget Committee of
5 any expenditure approved under this provision not less
6 than 30 days prior to the effective date of the approval.

- 7 7. The Department of Finance may increase expenditure
8 authority in this item for the State Department of So-
9 cial Services in order to fund the administrative costs
10 to prepare for and respond to a declaration of a major
11 disaster by the President of the United States and to
12 maximize the amount of assistance requested and re-
13 ceived through the federal Disaster Supplemental
14 Nutrition Assistance Program and other federally
15 funded nutrition assistance programs.

- 16 8. The Department of Finance may increase expenditure
17 authority in this item for the costs associated with an
18 updated project schedule, clarified requirements, and
19 negotiated vendor costs for the California Statewide
20 Automated Welfare System project, upon notification
21 from the Office of Systems Integration. Any such in-
22 crease shall be authorized not less than 30 days follow-
23 ing written notification to the Chairperson of the Joint
24 Legislative Budget Committee, or a lesser period if
25 requested by the department and approved by the
26 chairperson or the chairperson's designee.

- 27 9. (a) Of the funds appropriated in Schedule (1),
28 \$88,113,000 is for the support of activities related
29 to the Child Welfare Services-California Automat-
30 ed Response and Engagement System (CWS-
31 CARES) project. Expenditure of these funds is
32 contingent upon approval of project documents
33 by the Department of Finance and the Department
34 of Technology. This amount may be augmented
35 up to a maximum of \$26,035,000, upon approval
36 by the Department of Finance, in consultation
37 with the Department of Technology. In providing
38 approval, the Department of Finance shall consid-
39 er verified satisfactory progress toward milestones
40 associated with the CWS-CARES Product

Roadmap, product adoption, and the roadmap change management process. Satisfactory progress shall be defined as: (1) the completion of planned product milestones including all planned data conversion, hardening, and testing without significant deviation from the baseline project cost, schedule, and scope in the most recent Special Project Report; (2) incorporation of relevant end user feedback into product design, development, and implementation, to the extent possible, without significant increases in the total CWS-CARES project cost, schedule, and scope; and (3) demonstrable progress made towards user adoption that is consistent with the project's strategic plan for user engagement, communication, and adoption, including clearly defined processes that measure and report on stakeholder engagements with the project (such as, for example, stakeholder impact assessments). Such an augmentation shall be aligned with planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee. The Department of Finance's written notification shall include, at a minimum, its consideration of verified satisfactory progress as defined above.

- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
- (c) Of the amount appropriated in this item, \$100,000 is available to fund reimbursements to Indian tribes, as defined in subdivision (a) of Section

224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the Department of Social Services in written directives.

10. Of the amount appropriated in Schedule (1), up to \$2,000,000 shall be available for the Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.
11. The Department of Finance may authorize the transfer of amounts in this item to Item 5180-001-0001 in order to fund the costs of administration and implementation of the SUN Bucks California program established pursuant to Section 1762 of Title 42 of the United States Code.
12. No later than January 1, 2027, the Department of Social Services shall provide a written update to the fiscal committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance detailing (a) the use, purposes, and cost components pursuant to this reappropriation, as have been completed and as planned for the balance of the 2024–25 fiscal year, and (b) continuing automation activities past the 2024–25 fiscal year to implement the California Food Assistance Program expansion on October 1, 2027.
14. The Department of Finance may increase expenditure authority in this item up to \$2,400,000 to participate in the Pilot Projects for Promoting Accountability by Measuring Work Outcomes program pursuant to Section 302 of the federal Fiscal Responsibility Act of 2023 (Public Law 118-5; 42 U.S.C. Sec. 611(e)).
15. The Department of Finance may increase expenditure authority in this item for increased costs related to the reimbursement of stolen food and cash benefits.

~~SEC. 60.~~

SEC. 69. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services..... 560,360,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 847,079,000

(2) 4275028-Special Programs..... 112,945,000

(3) Reimbursements to 4275019-Children and Adult Services and Licensing..... -389,664,000

(4) Reimbursements to 4275028-Special Programs..... -10,000,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.

- 1 4. Nonfederal funds appropriated in this item that have
2 been budgeted to meet the state's Temporary Assis-
3 tance for Needy Families maintenance-of-effort require-
4 ment established pursuant to the federal Personal Re-
5 sponsibility and Work Opportunity Reconciliation Act
6 of 1996 (P.L. 104-193) shall not be expended in any
7 way that would cause their disqualification as a feder-
8 ally allowable maintenance-of-effort expenditure.
- 9 5. The Department of Finance may authorize the estab-
10 lishment of positions and transfer of amounts from
11 this item to Item 5180-001-0001 in order to allow the
12 state to perform the adoptions function in the event
13 that a county notifies the State Department of Social
14 Services that it intends to cease performing that func-
15 tion.
- 16 6. Funds appropriated in this item for the Commercially
17 Sexually Exploited Children Program required by
18 Chapter 5.2 (commencing with Section 16524.6) of
19 Part 4 of Division 9 of the Welfare and Institutions
20 Code shall be appropriately reduced by the Department
21 of Finance to the extent any activities for which fund-
22 ing is included are also required by the federal Prevent-
23 ing Sex Trafficking and Strengthening Families Act
24 (P.L. 113-183).
- 25 7. Of the total amount appropriated in this item, up to
26 \$4,000,000 shall be available for a county-optional
27 block grant program, for allocation to local agencies
28 to fund activities the Commission on State Mandates
29 identified as reimbursable state mandates in the Inter-
30 agency Child Abuse and Neglect Investigation Reports
31 (CSM-00-TC-22) mandate. A local agency that re-
32 ceives funding according to this item shall not be eli-
33 gible to submit claims to the Controller for reimburse-
34 ment under Section 17560 of the Government Code
35 for any costs related to the reimbursable state-mandat-
36 ed activities identified in CSM-00-TC-22 incurred in
37 the same fiscal year during which the local agency
38 received funding according to this item. The State
39 Department of Social Services, in consultation with
40 the California State Association of Counties, shall

develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.

8. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.

9. (a) Of the funds appropriated in Schedule (1), \$87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.

(b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.

(c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.

10. Of the funds appropriated in Schedule (1), \$18,146,000 shall be available to support enhanced care planning

1 and assessment services, exceptional care and supervi-
2 sion needs for a child in a licensed setting, or other
3 exceptional community, educational, or family sup-
4 ports that have been identified by a qualified individual
5 or a child and family team, as necessary to meet the
6 needs of a child in the least restrictive setting. The
7 State Department of Social Services shall allocate
8 funds through contracts with community-based
9 providers or entities or through local assistance alloca-
10 tions to counties that support new or expanded pro-
11 grams, services, and practices that ensure the provision
12 of the high-quality continuum of care that is designed
13 to support foster children in the least restrictive setting,
14 consistent with a child's permanency plan.

15 11. Of the funds appropriated in Schedule (1), \$4,145,000
16 shall be available for the State Department of Social
17 Services to provide funding to support legal counsel
18 to represent an Indian tribe in California juvenile court
19 proceedings contingent upon the enactment of statutory
20 changes detailing objectives, implementation design
21 and timelines, data collection, and outcome measure-
22 ments for these activities.

23 12. Of the funds appropriated in Schedule (1), \$4,777,000
24 shall be available for the State Department of Social
25 Services to provide financial assistance with recruiting
26 and approving homes for the purpose of foster or
27 adoptive placement of an Indian child contingent upon
28 the enactment of statutory changes detailing objectives,
29 implementation design and timelines, data collection,
30 and outcome measurements for these activities. The
31 department shall seek federal approvals or waivers
32 necessary to claim federal reimbursement under Title
33 IV-E of the federal Social Security Act (42 U.S.C.
34 Sec. 670 et seq.) in order to maximize funding for the
35 purpose described in this section.

36 13. Of the amount appropriated in Schedule (1), it is the
37 intent of the Legislature to provide a total of
38 \$13,482,000 to the Emergency Child Care Bridge
39 program for child care navigator services, trauma-in-
40 formed training, and county administration. Funds

appropriated in Schedule (1) to the Emergency Child Care Bridge program for child care navigator services, trauma-informed training, and county administration shall be appropriately adjusted on a one-time basis by the Department of Finance based on actual 2023–24 reappropriation authorized under Item 5180-494. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and fiscal committees of each House of the Legislature of any adjustments to funding levels made pursuant to this provision within 10 days.

14. (a) Of the funds appropriated in Schedule (2), \$5,000,000 shall be available for the California Guaranteed Income Pilot Program pursuant to Chapter 16 (commencing with Section 18997) of Part 6 of Division 9 of the Welfare and Institutions Code to provide grant funding to one or more eligible entities. The funding shall be prioritized for one or more eligible entities serving adults 60 years of age or older residing in California and either eligible for or receiving a means-tested benefit.
- (b) Eligible entity means either an entity as defined in subdivision (g) of Section 18997 of the Welfare and Institutions Code or a quasi-governmental agency.
- (c) Eligible entities funded pursuant to this provision shall not be subject to the requirements of paragraph (1) of subdivision (b) of Section 18997 of the Welfare and Institutions Code.
- (d) The requirements set forth in subdivision (e) of Section 18997 of the Welfare and Institutions Code shall not apply to this provision.
- (e) Notwithstanding any other law, the funds appropriated for these purposes shall be available for encumbrance or expenditure until June 30, 2030.
- (f) The State Department of Social Services shall determine the methodology of distribution of the funds appropriated in this provision to the eligible entities it deems qualified.

- (g) For purposes of implementing this provision, the State Department of Social Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or a negotiated basis.
- (h) By June 30, 2030, a report shall be submitted to the Legislature pursuant to Section 9795 of the Government Code pertaining to implementation of this provision.
- (i) Upon order of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 5180-001-0001 to implement and administer the California Guaranteed Income Pilot Program.

15. Of the amount appropriated in Schedule (2), \$250,000 shall be available to the State Department of Social Services to provide an allocation to the City of San Francisco for the Center for Immigrant Protection to provide supportive services and programming for the transgender immigrant community.
16. The \$55,000,000 described in Provision 30 of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) is revised to be \$52,300,000 for capitalized operating subsidy reserves for existing licensed residential adult and senior care facilities that serve at least one qualified resident, pursuant to paragraph (2) of subdivision (c) and subdivisions (j) and (k) of Section 18999.97 of the Welfare and Institutions Code, in order to avoid the closure of facilities and to increase the acceptance of new qualified residents.

~~SEC. 61.~~

SEC. 70. Item 5180-151-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 1,721,257,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,719,007,000

(2) 4275028-Special Programs..... 2,250,000

Provisions:

1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Family First Transition Act (Sec. 602, P.L. 116-94). The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

~~SEC. 62.~~

SEC. 71. Item 5180-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-490—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

- (1) Up to \$40,000,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Bringing Families Home Program.
- (2) Up to \$10,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for legal services for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status.

~~SEC. 63.~~

SEC. 72. Item 5180-492 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-492—Reappropriation, State Department of Social Services. The amount specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

- (1) Up to \$40,000,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Bringing Families Home Program.
- (2) Up to \$92,500,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001 of the Budget Act of 2022 (Chs. 43, 45, 249, Stats. 2022) for the Home Safe Program.
- (3) Up to \$100,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Housing and Disability Advocacy Program.
- (4) Up to \$5,000,000 of the amount appropriated in Schedule (2) of Item 5180-001-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), to support planning efforts of the Facility Management System Project.
- (5) Up to \$3,000,000 of the amount appropriated in Schedule (2) of Item 5180-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), to support planning efforts of the Facility Management System Project.
- (6) Up to \$62,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2022 (Chs. 43 and 45, and 249, Stats. 2022) for the Rapid Response Program.
- (7) Schedule (2) of Item 5180-151-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Rapid Response Program. This reappropriation shall include any funding that was transferred to 5180-001-0001 pursuant to Provision 19 of Item 5180-151-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), for the Rapid Response Program.

~~SEC. 64.~~

SEC. 73. Item 5180-494 of Section 2.00 of the Budget Act of 2024 is amended to read:

5180-494—Reappropriation, State Department of Social Services. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Up to \$190,000,000 of the amount appropriated in Schedule (1) of Item 5180-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the CalWORKs Housing Support Program.
- (2) Up to \$92,500,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Bringing Families Home Program.
- (3) Up to \$92,500,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Home Safe Program.
- (4) Up to \$150,000,000 of the amount appropriated in Schedule (2) of Item 5180-151-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Housing and Disability Advocacy Program.
- (6) Up to \$2,657,000 of the amount appropriated in Schedule (1) of Item 5180-151-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), for Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment.
- (7) Schedule (1) of Item 5180-141-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), for the California Food Assistance Program Expansion.
- (8) Schedule (2) of Item 5180-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Emergency Child Care Bridge Program.

(9) Schedule (1) of Item 5180-151-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Emergency Child Care Bridge Program.

SEC. 74. Item 5225-015-0001 is added to Section 2.00 of the Budget Act of 2024, to read:

5225-015-0001—For support of Department of Corrections and Rehabilitation 1,800,000

Schedule:

(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 1,800,000

Provisions:

1. The funds appropriated in this item shall be available for the Department of Corrections and Rehabilitation to provide release clothing and transportation for incarcerated individuals upon release, if the incarcerated person does not have clothing or transportation otherwise available. The Department shall not deduct costs for clothing or transportation upon release from the release funds specified in Section 2713.1 of the Penal Code or from other funds belonging to the incarcerated person, nor shall it otherwise be the responsibility of the incarcerated person to pay for those items or services. The Department shall not deduct money from the funds provided to incarcerated persons upon their release pursuant to Section 2713.1 of the Penal Code, except for the reasons described in that section.

SEC. 75. Item 5225-017-0001 is added to Section 2.00 of the Budget Act of 2024, to read:

5225-017-0001—For support of Department of Corrections and Rehabilitation 2,200,000

Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... 2,200,000

Provisions:

1. *The funds appropriated in this item shall be available for state operations or local assistance and shall be available for expenditure or encumbrance until December 1, 2026.*
2. *The funds appropriated in this item shall be distributed equally to Rehabilitative Investment Grants for Healing and Transformation (RIGHT) 2.0 grantees that received grant funding pursuant to Item 5225-017-0001, Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023). These funds shall be available to supplement the programs and activities each grantee is required to provide under the RIGHT 2.0 Grant Program as described in Provision 1 of Item 5225-017-0001, Budget Act of 2023.*
3. *Funds that are not used in the manner proposed by the recipient shall be reverted to the General Fund by June 30, 2026.*
4. *Each grant recipient shall submit to the Department of Corrections and Rehabilitation a report that details the expenditures of this additional grant amount by December 1, 2027. This reporting may be combined with the reporting required by Provision 9 of Item 5225-017-0001, Budget Act of 2023. The department may require all funded organizations provide an annual reporting detailing the use of the funds by each recipient.*
5. *The Department of Corrections shall submit a report to the budget committees of each house of the Legislature no later than April 1, 2028, detailing how these additional funds were distributed and how they were spent by recipients. This report may be combined with the report required pursuant to Provision 10 of Item 5225-017-0001, Budget Act of 2023. The report shall include copies of all reports submitted by all organizations receiving these additional funds.*

~~SEC. 65.~~

SEC. 76. Item 5225-494 is added to Section 2.00 of the Budget Act of 2024, to read:

1 5225-494—Reappropriation, Department of Corrections and
2 Rehabilitation. The balances of the appropriations provided
3 in Provision 7 of Item 5225-002-0001, Budget Act of 2023
4 (Chapters 12, 38, 189, and 862, Stats. 2023) are reappropri-
5 ated for pending settlement costs and shall be available for
6 encumbrance or expenditure to pay these costs until June
7 30, 2025. Notwithstanding Section 26.00, upon order of
8 the Department of Finance, funds may be transferred be-
9 tween Schedules (1) and (4) of that item for this purpose.
10 The California Correctional Health Care Services shall
11 provide a written report to the chairpersons of the fiscal
12 committees of each house of the Legislature and the
13 Chairperson of the Joint Legislative Budget Committee
14 that details any funds expended for this purpose. The report
15 must be submitted by the California Correctional Health
16 Care Services within 30 days of the date of payment of the
17 settlement costs.

18

19 ~~SEC. 66.~~

20 SEC. 77. Item 6100-113-0001 of Section 2.00 of the Budget
21 Act of 2024 is amended to read:

22

23 6100-113-0001—For local assistance, State Department of Ed-
24 ucation (Proposition 98), for purposes of California’s pupil
25 testing program..... 108,078,000

26

27 Schedule:

28 (1) 5205200-Assessment Review and Re-
29 porting..... 1,588,000

30 (2) 5205204-English Language Develop-
31 ment Assessment..... 6,764,000

32 (3) 5205208-California Student Assessment
33 System..... 75,829,000

34 (4) 5205218-Assessment Apportion-
35 ments..... 23,897,000

36

37 Provisions:

38 1. The funds appropriated in this item shall be for the
39 pupil testing programs authorized by Chapter 3 (com-
40 mencing with Section 48400) of Part 27 of Division
4 of Title 2 of the Education Code and Chapter 5
(commencing with Section 60600), Chapter 6 (com-

40

mencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.

2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance’s review of the related contract, during contract negotiations, prior to its execution.
3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance.
4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California Assessment of Student Performance and Progress, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor

- 1 for the California High School Proficiency Examina-
- 2 tion.
- 3 6. Federal funds provided in Item 6100-113-0890 for
- 4 statewide testing purposes shall be fully expended
- 5 before General Fund resources provided in this item
- 6 are expended for the same purposes.
- 7 7. The funds appropriated in Schedule (4) shall be used
- 8 to pay approved apportionment costs from the current
- 9 and prior test administrations for the California Assess-
- 10 ment of Student Performance and Progress, the English
- 11 Language Proficiency Assessments for California, and
- 12 the statewide pupil assessment system established
- 13 pursuant to Chapter 489 of the Statutes of 2013 and
- 14 the grade 2 diagnostic assessments pursuant to Section
- 15 60644 of the Education Code.
- 16 8. The Department of Finance, State Department of Edu-
- 17 cation, Legislative Analyst’s Office and legislative
- 18 staff, and the vendor or vendors of the state’s Califor-
- 19 nia Assessment of Student Performance and Progress
- 20 and English Language Proficiency Assessments for
- 21 California contract shall meet on an annual basis every
- 22 October and April to review detailed fiscal information
- 23 regarding the current components and costs of the
- 24 contract. The group also shall explore ways to make
- 25 annual improvements to the state’s assessment system
- 26 or achieve related savings.
- 27 9. For the 2024–25 fiscal year, the sum of \$292,000 is
- 28 available on a one-time basis for Schedule (2) to sup-
- 29 port English Language Development Assessment,
- 30 pursuant to Provision 3 of Item 6100-488.

31
32 ~~SEC. 67.~~

33 SEC. 78. Item 6100-113-0890 of Section 2.00 of the Budget
34 Act of 2024 is amended to read:

35

36 6100-113-0890—For local assistance, State Department of Ed-	
37 ucation—Title I, Part B, State Assessment Grant, payable	
38 from the Federal Trust Fund.....	18,012,000

Schedule:

(1) 5205200-Assessment Review and Re-	
porting.....	848,000
(2) 5205204-English Language Develop-	
ment Assessment.....	16,621,000
(3) 5205208-California Student Assessment	
System.....	543,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, including funding for the Lexile® and Quantile® measures of learning and access to the Lexile® and Quantile® Hubs, and are contingent upon the Department of Finance's review of the related contract during contract negotiations and prior to its execution.
2. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.
3. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.
4. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide

pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California Assessment of Student Performance and Progress, and the English Language Proficiency Assessments for California. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

5. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.

6. The Department of Finance, State Department of Education, Legislative Analyst's Office and legislative staff, and the vendor or vendors of the state's California Assessment of Student Performance and Progress and English Language Proficiency Assessments for California contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state's assessment system or to achieve related savings.

~~SEC. 68:~~

SEC. 79. Item 6100-134-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,380,668,000

Schedule:

(1) 5200103-Statewide System of School Support..... 5,000,000

(2) 5200135-Title I, Elementary and Secondary Education Act..... 2,213,905,000

(3) 5200120-Title IV, Student Support and Academic Enrichment..... 161,763,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.

- 1 6. Of the funds appropriated in Schedule (2), no less than
2 \$144,468,000 is available for purposes of providing
3 grants to local educational agencies with schools
4 identified as requiring support, consistent with the
5 California State Plan for the federal Every Student
6 Succeeds Act (P.L. 114-95). The State Department of
7 Education shall develop and administer a process for
8 providing grants from these funds on a formula basis
9 to local educational agencies with schools identified
10 as requiring support. Local educational agencies shall
11 use the funds for the development of strategies to im-
12 prove pupil performance at schools identified as requir-
13 ing support that are aligned to goals, actions, and ser-
14 vices identified in the local educational agency's local
15 control and accountability plan. Such funds shall not
16 be expended to hire additional permanent staff.
- 17 7. The funds appropriated in Schedule (1) shall be allo-
18 cated to county offices of education for the purposes
19 of supporting development and implementation of
20 comprehensive support and improvement (CSI) plans
21 in coordination with the statewide system support for
22 local educational agencies established in the California
23 State Plan for the federal Every Student Succeeds Act
24 (P.L. 114-95). The State Department of Education
25 shall develop, in consultation with the Executive Di-
26 rector of the State Board of Education and with the
27 approval of the Department of Finance, the method of
28 allocation for these funds, which shall be based on a
29 formula that considers the number of schools within
30 a county that are identified for additional support
31 consistent with the California State Plan for the federal
32 Every Student Succeeds Act (P.L. 114-95).
- 33 8. The funds appropriated in Schedule (3) are available
34 on a one-time basis, and shall be used in accordance
35 with Part A of Title IV of the federal Every Student
36 Succeeds Act (P.L. 114-95).
- 37 9. The funds appropriated in Schedule (3) shall be allo-
38 cated to local educational agencies pursuant to Section
39 4105 of the federal Elementary and Secondary Educa-
40 tion Act of 1965 (20 U.S.C. Sec. 7115), as reauthorized

by the federal Every Student Succeeds Act (P.L. 114-95).

10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

11. Of the funds appropriated in Schedule (2), \$5,000,000 shall be allocated to county offices of education for the purposes of review and approval of comprehensive support and improvement (CSI) plans through the CSI prompts in the local control and accountability plan. The method of allocation shall be the same as the one developed and approved pursuant to Provision 7.

12. Of the funds appropriated in Schedule (2), \$67,000,000 is provided in one-time federal Every Student Succeeds Act (P.L. 114-95), Title I, carryover funds to support the existing program.

13. Of the funds appropriated in Schedule (3), \$15,350,000 is provided in one-time federal Every Student Succeeds Act (P.L. 114-95), Title IV, carryover funds to support the existing program.

~~SEC. 69:~~

SEC. 80. Item 6100-161-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,471,378,000

Schedule:

(1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,333,447,000

(2) 5200209-State Level Activities, IDEA Special Education..... 81,325,000

(3) 5200211-Preschool Grant Program, IDEA Special Education..... 40,152,000

- 1 (4) 5200213-State Improvement Grant,
 2 IDEA Special Education..... 2,324,000
 3 (5) 5200215-Family Empowerment Centers,
 4 IDEA Special Education..... 14,032,000
 5 (6) 5205231-Supplemental Grants: New-
 6 born Hearing Screening Grants..... 98,000

7 Provisions:

- 8 1. In accordance with federal law, the funds appropriated
 9 in Schedule (1) shall be distributed to local and state
 10 agencies on the basis of the federal Individuals with
 11 Disabilities Education Act (20 U.S.C. Sec. 1400 et
 12 seq.) permanent formula.
 13 2. Of the funds appropriated in Schedule (2), up to
 14 \$1,950,000 shall be used to develop and test proce-
 15 dures, materials, and training for alternative dispute
 16 resolution in special education.
 17 3. Of the funds appropriated in Schedule (3) for the
 18 Preschool Grant Program, \$1,228,000 shall be used
 19 for in-service training and shall include a parent
 20 training component and may, in addition, include a
 21 staff training program. These funds may be used to
 22 provide training in alternative dispute resolution and
 23 the local mediation of disputes. This program shall
 24 include state sponsored and local components.
 25 4. Of the funds appropriated in this item, \$2,120,000 is
 26 available for local assistance grants to monitor local
 27 educational agency compliance with state and federal
 28 laws and regulations governing special education. This
 29 funding level is to be used to continue the facilitated
 30 reviews and, to the extent consistent with State Perfor-
 31 mance Plan/Annual Performance Report Indicators
 32 developed by the State Department of Education, these
 33 activities shall focus on local educational agencies
 34 identified by the United States Department of Educa-
 35 tion's Office of Special Education Programs. Of this
 36 amount, no less than \$1,400,000 shall be used for the
 37 Supporting Inclusive Practices Grant.
 38 5. The funds appropriated in Schedule (5) shall be used
 39 for the purposes of Family Empowerment Centers on

Disability pursuant to Chapter 44 of the Statutes of 2021.

6. Of the funds appropriated in Schedule (2), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to local educational agencies beginning in the 2024–25 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant. Of the funds appropriated in Schedule (4), \$234,000 is available in one-time carryover funds.
8. Of the funds appropriated in Schedule (2), up to \$3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
9. Of the funds appropriated in Schedule (2), up to \$3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.
10. Of the funds appropriated in Schedule (2), up to \$500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.
11. Of the funds appropriated in Schedule (3), no less than \$500,000 shall be used for the Supporting Inclusive Practices Grant.
12. Of the funds appropriated in Schedule (1), \$6,000,000 in one-time carryover is available to support the existing program.

~~SEC. 70.~~

SEC. 81. Item 6100-294-0890 of Section 2.00 of the Budget Act of 2024 is amended to read:

6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 3,631,000

Schedule:

(1) 5210052-Early Head Start—Child Care

Partnership Grant..... 3,631,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$3,631,000 is available annually through the 2028–29 fiscal year to support local Early Head Start services under the Early Head Start-Child Care Partnerships Grant.

~~SEC. 71.~~

SEC. 82. Item 6100-488 of Section 2.00 of the Budget Act of 2024 is amended to read:

6100-488—Reappropriation, State Department of Education.

Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in the provisions below:

0001—General Fund

- (1) \$220,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K-12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) \$22,248,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the 21st Century Community Learning Centers Program in Schedule (2) of Item 6100-149-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$204,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in

- 1 Schedule (1) of Item 6100-151-0001, Budget Act of
- 2 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 3 (4) \$26,800,000 or whatever greater or lesser amount of
- 4 the unexpended balance of the amount appropriated
- 5 for the Child Nutrition Programs in Schedule (1) of
- 6 Item 6100-203-0001, Budget Act of 2021 (Chs. 21,
- 7 69, and 240, Stats. 2021).
- 8 (5) \$18,823,000 or whatever greater or lesser amount of
- 9 the unexpended balance of the amount appropriated
- 10 for the Special Education Program for Individuals with
- 11 Exceptional Needs in Chapter 44 of the Statutes of
- 12 2021.
- 13 (6) \$1,000 or whatever greater or lesser amount of the
- 14 unexpended balance of the amount appropriated for
- 15 the American Indian Early Childhood Education Pro-
- 16 gram in Schedule (1) of Item 6100-150-0001, Budget
- 17 Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- 18 (7) \$500,000 or whatever greater or lesser amount of the
- 19 unexpended balance of the amount appropriated for
- 20 the Special Education Program for Individuals with
- 21 Exceptional Needs in Schedule (1) of Item 6100-161-
- 22 0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats.
- 23 2022).
- 24 (8) \$490,000 or whatever greater or lesser amount of the
- 25 unexpended balance of the amount appropriated for
- 26 the K-12 Mandated Programs Block Grant in Schedule
- 27 (1) of Item 6100-296-0001, Budget Act of 2022 (Chs.
- 28 43, 45, and 249, Stats. 2022).
- 29 (9) \$19,037,000 or whatever greater or lesser amount of
- 30 the unexpended balance of the amount appropriated
- 31 for the Career Technical Education Incentive Grant
- 32 Program in Schedule (1) of Item 6100-168-0001,
- 33 Budget Act of 2023 (Chs. 12, 38, and 189, Stats.
- 34 2023).
- 35 (10) \$150,000,000 or whatever greater or lesser amount
- 36 of the unexpended balance of the amount appropriated
- 37 for the Inclusive Early Education Expansion Program
- 38 in Schedule (3) of Item 6100-196-0001, Budget Act
- 39 of 2023 (Chs. 12, 38, and 189, Stats. 2023).

1 (11) \$1,000,000 or whatever greater or lesser amount of
2 the unexpended balance of the amount appropriated
3 for the Reading Difficulties Risk Screener Selection
4 Panel in Chapter 48 of the Statutes of 2023.

5 (12) \$5,072,000 or whatever greater or lesser amount of
6 the unexpended balance of the amount appropriated
7 for the California Community College Strong Work-
8 force Program in Schedule (16) of Item 6870-101-
9 0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

10 (13) \$292,000 or whatever greater or lesser amount of the
11 unexpended balance of the amount appropriated for
12 the Adults in Correctional Facilities Program in
13 Schedule (1) of Item 6100-158-0001, Budget Act of
14 2023 (Chapter 12, 38, and 189, Stats 2023).

15 Provisions:

- 16 1. The sum of \$239,395,000 is hereby appropriated to
17 the Superintendent of Public Instruction for allocation
18 to school districts and charter schools in the 2024–25
19 fiscal year pursuant to Section 42238.02 of the Educa-
20 tion Code pursuant to the provisions provided in the
21 2024 Education Omnibus trailer bill for this purpose.
- 22 2. (a) The sum of \$5,000,000 is hereby appropriated to
23 the Superintendent of Public Instruction for allo-
24 cation to the Marin County Office of Education
25 to contract with the California Teachers Collabo-
26 rative for Holocaust and Genocide Education to
27 continue its work to do both of the following:
- 28 (1) Develop and provide curriculum resources
29 related to genocide and Holocaust education.
- 30 (2) Provide professional development, including
31 educator trainings, on genocide and Holocaust
32 education.
- 33 (b) The funds allocated pursuant to this provision are
34 available for encumbrance and expenditure until
35 June 30, 2029.
- 36 (c) Of the amount appropriated in subprovision (a),
37 no more than 5 percent shall be available for reim-
38 bursement to the Marin County Office of Educa-
39 tion for administrative activities.

3. The sum of \$292,000 is hereby appropriated to the Superintendent of Public Instruction for costs associated with administering the English Language Development Assessment, pursuant to Provision 9 of Item 6100-113-0001.

~~SEC. 72.~~

SEC. 83. Item 6120-217-0001 is added to Section 2.00 of the Budget Act of 2024, to read:

6120-217-0001—For local assistance, California State Library

.....	750,000
Schedule:	
(1) 5312-Library Development Services.....	750,000
Provisions:	
1. Of the funds appropriated in this item, \$750,000 shall be available on a one-time basis to support competitive grants for the preservation and public accessibility of lesbian, gay, bisexual, transgender, and queer archives statewide.	

SEC. 84. Item 6120-488 is added to Section 2.00 of the Budget Act of 2024, to read:

6120-488—Reappropriation, California State Library.
Notwithstanding any other law, the balances from the following appropriation is available for reappropriation for the purposes specified in Provision 1.
 0001—General Fund
 (1) *\$68,200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for costs associated with the Statewide Imagination Library in Schedule (1) of Item 6120-161-0001, Budget Act of 2022, (Chs. 43, 45, and 249, Stats. 2022).*
 Provisions:
 1. *Notwithstanding any other law, at least 90 percent of the funds reappropriated in this item up to \$68,200,000 shall be allocated no later than 45 days after this bill becomes law on a one-time basis to the Dollywood Foundation for the purposes of developing a California*

iteration of Dolly Parton's Imagination Library. The California Library Strong Reader Partnership may establish an advisory group to advise the Dollywood Foundation in its development of the California iteration of Dolly Parton's Imagination Library.

(a) The State Librarian may establish reporting requirements that the Foundation must comply with through January 1, 2028, and shall report to the Legislature by January 1, 2028, on the implementation of the program, including, but not limited to, the following information:

(1) How many children are enrolled in the Statewide Imagination Library program and how many books have been sent to enrolled children.

(2) How many local programs exist, where they are located, and which entity or organization serves as the local partner.

~~SEC. 73.~~

SEC. 85. Item 6360-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

6360-490—Reappropriation, Commission on Teacher Credentialing. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance until June 30, 2025:

0001—General Fund

(1) Provision 2 of item 6360-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

0408—Test Development and Administration Account, Teacher Credentials Fund

(1) Provision 5 of item 6360-001-0408 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as transferred to 6360-001-0407 pursuant to Provision 9 of item 6360-001-0407 of the Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

SEC. 74. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6440-001-0001—For support of University of California..... 4,863,436,000

Schedule:

(1) 5440-Support..... 4,863,436,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (f) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2024-25 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to

1 the Chairperson of the Joint Legislative Budget Com-
2 mittee:

- 3 3. (a) The Controller shall transfer funds from this ap-
4 propriation upon receipt of a report from the De-
5 partment of Finance indicating the amount of debt
6 service anticipated to become due and payable in
7 the fiscal year associated with state general obli-
8 gation bonds issued for university projects:
9 (b) The Controller shall return funds to this appropri-
10 ation upon receipt of a report from the Department
11 of Finance:

- 12 4. Payments made by the state to the University of Cali-
13 fornia for each month from July through April shall
14 not exceed one-twelfth of the amount appropriated in
15 this item, less the amount that is expected to be trans-
16 ferred pursuant to Provision 3. Transfers of funds
17 pursuant to Provision 3 shall not be considered pay-
18 ments made by the state to the university:

- 19 5. (a) ~~Of the funds appropriated in this item,~~
20 ~~\$15,800,000 shall be available to support meal~~
21 ~~donation programs, food pantries serving students,~~
22 ~~CalFresh enrollment, and other means of directly~~
23 ~~providing nutrition assistance to students. All~~
24 ~~monetary assistance provided to students pursuant~~
25 ~~to this subprovision shall be distributed to the~~
26 ~~student by the campus financial aid office. The~~
27 ~~funds described in this subprovision may also be~~
28 ~~used for any of the following:~~

- 29 (1) ~~To assist homeless and housing-insecure~~
30 ~~students in securing stable housing:~~
31 (2) ~~To supply students with personal hygiene~~
32 ~~products:~~
33 (3) ~~To establish basic-needs centers as a central-~~
34 ~~ized location on campus where students expe-~~
35 ~~riencing basic-needs insecurity can be identi-~~
36 ~~fied, supported, and linked to on- and off-~~
37 ~~campus resources to support timely program~~
38 ~~completion. Campus basic-needs centers may~~
39 ~~use funds for operations of the center:~~

- 1 (4) ~~To designate or hire dedicated basic-needs~~
2 ~~coordinators for the basic-needs centers who~~
3 ~~will serve as a single point of contact for~~
4 ~~students.~~
- 5 (b) ~~The University of California shall report to the~~
6 ~~Department of Finance and relevant policy and~~
7 ~~fiscal committees of the Legislature by February~~
8 ~~1 of each year regarding the use of funds specified~~
9 ~~in subdivision (a) and Provision 7. The report~~
10 ~~shall include, but not necessarily be limited to, all~~
11 ~~of the following information for the preceding~~
12 ~~fiscal year and estimates of all of the following~~
13 ~~for the current fiscal year:~~
 - 14 (1) ~~The amount of funds distributed to campuses,~~
15 ~~and identification of which campuses re-~~
16 ~~ceived funds.~~
 - 17 (2) ~~For each campus, a programmatic budget~~
18 ~~summarizing how the funds were spent. The~~
19 ~~budget shall include any other funding used~~
20 ~~to supplement the General Fund.~~
 - 21 (3) ~~A description of the types of programs in~~
22 ~~which each campus invested.~~
 - 23 (4) ~~A list of campuses that accept or plan to ac-~~
24 ~~cept electronic benefits transfer.~~
 - 25 (5) ~~A list of campuses that participate or plan to~~
26 ~~participate in the CalFresh Restaurant Meals~~
27 ~~Program.~~
 - 28 (5.5) ~~The number of students who first started~~
29 ~~receiving CalFresh benefits in the preceding~~
30 ~~year as well as the total number of students~~
31 ~~in the preceding year receiving CalFresh.~~
 - 32 (5.8) ~~The number of campuses that have a data-~~
33 ~~sharing agreement with the relevant county~~
34 ~~operating the CalFresh program with the~~
35 ~~purpose of identifying new, continuing, and~~
36 ~~returning students who are potentially eligi-~~
37 ~~ble for CalFresh benefits, or efforts under-~~
38 ~~way to enact such an agreement.~~

- 1 (6) A list of campuses that offer or plan to offer
- 2 emergency housing or assistance with long-
- 3 term housing arrangements.
- 4 (7) A description of how campuses leveraged or
- 5 coordinated with other state or local resources
- 6 to address housing and food insecurity, and
- 7 student mental health.
- 8 (7.1) The number of students receiving mental
- 9 health services on campus, disaggregated
- 10 by race, ethnicity, gender, age group, and
- 11 type of service received.
- 12 (7.2) The average wait time for initial routine
- 13 mental health counseling appointments.
- 14 (7.3) The average number of campus mental
- 15 health counseling appointments per student.
- 16 (7.4) The number of students referred to off-
- 17 campus providers for mental health services.
- 18 (7.5) The number of student mental health staff
- 19 by provider type and the counselor-to-stu-
- 20 dent ratio.
- 21 (7.6) Total spending on student mental health
- 22 services, by fund source, including spending
- 23 covered by insurance providers.
- 24 (8) An analysis describing how funds reduced
- 25 food insecurity and homelessness among
- 26 students, increased student mental health,
- 27 and, if feasible, how funds impacted student
- 28 outcomes such as persistence or completion.
- 29 (9) Other findings and best practices implement-
- 30 ed by campuses.
- 31 6. Of the funds appropriated in this item, \$21,300,000
- 32 shall be available to increase student mental health
- 33 resources.
- 34 7. (a) Of the funds appropriated in this item, \$3,700,000
- 35 shall be available to support rapid rehousing ef-
- 36 forts assisting homeless and housing-insecure
- 37 students. All monetary assistance to students shall
- 38 be distributed to the student by the campus finan-
- 39 cial aid office.

- 1 (b) ~~Campuses shall establish ongoing partnerships~~
2 ~~with community organizations that have a tradi-~~
3 ~~tion of helping populations experiencing home-~~
4 ~~lessness to provide wraparound services and rental~~
5 ~~subsidies for students. Funds appropriated in this~~
6 ~~item may be used for, but authorized uses are not~~
7 ~~limited to, the following activities:~~
8 (1) ~~Connecting students with community case~~
9 ~~managers who have knowledge and expertise~~
10 ~~in accessing safety net resources.~~
11 (2) ~~Establishing ongoing emergency housing~~
12 ~~procedures, including on-campus and off-~~
13 ~~campus resources.~~
14 (3) ~~Providing emergency grants that are neces-~~
15 ~~sary to secure housing or to prevent the immi-~~
16 ~~nent loss of housing.~~
17 (e) ~~Funding shall be allocated to campuses based on~~
18 ~~demonstrated need.~~
19 (d) ~~The terms “homeless” and “housing insecure”~~
20 ~~shall be defined as students who lack a fixed,~~
21 ~~regular, and adequate nighttime residence. This~~
22 ~~includes students who are:~~
23 (1) ~~Sharing the housing of other persons due to~~
24 ~~loss of housing, economic hardship, or a~~
25 ~~similar reason.~~
26 (2) ~~Living in motels, hotels, trailer parks, or~~
27 ~~camping grounds due to the lack of alterna-~~
28 ~~tive adequate accommodations.~~
29 (3) ~~Living in emergency or transitional shelters.~~
30 (4) ~~Abandoned in hospitals.~~
31 (5) ~~Living in a primary nighttime residence that~~
32 ~~is a public or private place not designed for~~
33 ~~or ordinarily used as a regular sleeping accom-~~
34 ~~modation for human beings.~~
35 (6) ~~Living in cars, parks, public spaces, aban-~~
36 ~~doned buildings, substandard housing, bus~~
37 ~~or train stations, or similar settings.~~
38 (e) ~~The University of California shall submit a report~~
39 ~~to the Director of Finance and, in conformity with~~
40 ~~Section 9795 of the Government Code, to the~~

Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

11. (a) ~~Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.~~
- (b) ~~One-third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.~~
- (c) ~~The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:~~
- (1) ~~Enrollment numbers and student demographics in each program.~~
- (2) ~~A summary of each program's current curriculum.~~
- (3) ~~Graduation and residency placement rates for each program.~~

- 1 (4) To the extent feasible, postgraduate data on
2 where each program's graduates currently
3 practice and the extent to which they serve
4 the populations and communities targeted by
5 the program in which they participated.
- 6 12. ~~Of the funds appropriated in this item, \$1,823,000~~
7 shall be used for legal services for undocumented and
8 immigrant students, faculty, and staff.
- 9 13. ~~Of the funds appropriated in this item, \$3,000,000~~
10 shall be used for the University of California Firearm
11 Violence Research Center. It is the intent of the Legis-
12 lature that these funds be directly allocated by the
13 University of California to the University of California
14 Firearm Violence Research Center, and that the Uni-
15 versity of California and the University of California,
16 Davis, campus shall not assess administrative costs or
17 charges against these funds.
- 18 14. ~~Of the funds appropriated in this item, \$1,000,000~~
19 shall be used for the Institute on Global Conflict and
20 Cooperation.
- 21 15. ~~Of the funds appropriated in this item, \$4,000,000~~
22 shall be used by the University of California to provide
23 summer-term financial aid to any student who is eligi-
24 ble for state financial aid and is a California resident,
25 including students receiving an exemption for nonres-
26 ident tuition pursuant to Section 68130.5 of the Educa-
27 tion Code. These funds shall be used to supplement
28 and not supplant existing funds provided by the Uni-
29 versity of California for summer-term financial aid.
30 The Legislature finds and declares that this provision
31 is a state law within the meaning of subsection (d) of
32 Section 1621 of Title 8 of the United States Code.
- 33 16. ~~Of the funds appropriated in this item, \$6,000,000~~
34 shall be available on an ongoing basis to support foster
35 youth programs pursuant to Section 92663 of the Edu-
36 cation Code.
- 37 17. By November 1 each year, the University of California
38 shall report key information regarding UCPATH to the
39 Department of Finance and the Joint Legislative Bud-
40 get Committee. At a minimum, the report shall include

- UCPath's staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
18. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
- (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
 - (b) The total budget of the Office of the President of the University of California.
 - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
 - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
 - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
 - (f) Information on reserves and fund balances held by the Office of the President of the University of California.
19. Of the funds appropriated in this item, \$650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

- 1 20. Of the funds appropriated in this item, \$1,000,000
- 2 shall be available on an ongoing basis to support the
- 3 California Vectorborne Disease Surveillance Gateway.
- 4 21. Of the funds appropriated in this item, \$4,000,000
- 5 shall be available to the University of California on
- 6 an ongoing basis for disbursement to all undergradu-
- 7 ate-serving University of California campuses, after
- 8 consultation with Underground Scholars directors and
- 9 coordinators, to establish and sustain Underground
- 10 Scholars programs as a centralized location on campus
- 11 where incarcerated, formerly incarcerated, and system-
- 12 impacted students can be provided with recruitment
- 13 programs, retention services, advocacy, and wellness
- 14 programs to support admission to the University of
- 15 California system and timely program completion.
- 16 Campuses shall share best practices for program oper-
- 17 ations annually with other University of California
- 18 campuses for purposes of developing spending plans
- 19 to serve incarcerated, formerly incarcerated, and sys-
- 20 tem-impacted students. Each undergraduate-serving
- 21 University of California campus shall have one or
- 22 more dedicated Underground Scholars directors and
- 23 coordinators who will serve as a point of contact for
- 24 students.
- 25 22. Of the funds appropriated in this item, \$5,000,000
- 26 shall be available on an ongoing basis for the Univer-
- 27 sity of California to establish and operate student ser-
- 28 vices programs on each campus to serve undocumented
- 29 students.
- 30 23. Of the funds appropriated in this item, \$22,500,000
- 31 shall be available on an ongoing basis to support Stu-
- 32 dent Academic Preparation and Educational Partner-
- 33 ships programs.
- 34 24. Of the funds appropriated in this item, \$75,000 shall
- 35 be available on an ongoing basis to support the Univer-
- 36 sity of California, Los Angeles Anderson School of
- 37 Management to include climate change economic im-
- 38 pacts by California region in the UCLA Anderson
- 39 Forecast economic forecasting model for California.

- 1 25. ~~Of the funds appropriated in this item, \$21,000,000~~
2 ~~shall be available to the University of California to~~
3 ~~support UC Medical School Projects at UC Merced~~
4 ~~and UC Riverside.~~
- 5 26. ~~Of the funds appropriated in this item, \$13,000,000~~
6 ~~shall be available on an ongoing basis to support re-~~
7 ~~search, education, and public engagement on labor is-~~
8 ~~sues in California. The funds shall be allocated as~~
9 ~~follows:~~
- 10 ~~(a) \$3,000,000 to the University of California,~~
11 ~~Berkeley Labor Center.~~
- 12 ~~(b) \$3,000,000 to the University of California, Los~~
13 ~~Angeles Labor Center.~~
- 14 ~~(c) \$3,000,000 to the University of California,~~
15 ~~Merced Community and Labor Center.~~
- 16 ~~(d) \$500,000 to the University of California, Berkeley~~
17 ~~Labor Occupational Health Program.~~
- 18 ~~(e) \$500,000 to the University of California, Los~~
19 ~~Angeles Labor Occupational Safety and Health~~
20 ~~Program.~~
- 21 ~~(f) \$3,000,000 to be allocated to support a multicam-~~
22 ~~pus initiative as determined by a five-member~~
23 ~~committee comprising the directors of the centers~~
24 ~~specified in subprovisions (a), (b), and (c), or their~~
25 ~~designees, as well as two members appointed by~~
26 ~~the California Federation of Labor. The committee~~
27 ~~shall allocate these funds based on proposals~~
28 ~~submitted by the University of California's Davis,~~
29 ~~Irvine, Riverside, San Diego, Santa Barbara, and~~
30 ~~Santa Cruz campuses. The committee shall deter-~~
31 ~~mine the criteria and timeline to submit proposals,~~
32 ~~as well as how to allocate funds among eligible~~
33 ~~proposals.~~
- 34 27. ~~Of the funds appropriated in this item, \$50,701,000~~
35 ~~ongoing General Fund shall be allocated to support~~
36 ~~approved UC Higher Education Student Housing Grant~~
37 ~~Program projects.~~
- 38 28. ~~Of the funds appropriated in this item, \$33,300,000~~
39 ~~ongoing General Fund shall be allocated to support~~
40 ~~UC Merced and UC Riverside Campus Expansion~~

Project and the UC Berkeley Clean Energy Campus Project:

29. ~~Of the funds appropriated in this item, \$2,000,000 ongoing General Fund shall be allocated to support the UC Riverside School of Medicine.~~

30. ~~Of the funds appropriated in this item, \$227,831,000 shall be available to support operational costs.~~

(a) ~~To maximize transparency and accountability, the University of California shall report to the Department of Finance and the budget committees of the Legislature by December 31, 2025, its actual net expenditure increases for 2024–25 in each expenditure category identified in its initial budget plan for that year, as reflected in its 2024–25 Budget Plan for Current Operations.~~

(b) ~~It is the intent of the Legislature to defer a base increase of \$240,773,000 from 2025–26 to 2026–27. In 2026–27, it is the intent of the Legislature to provide a one-time back payment of this amount, along with an ongoing base increase of this amount.~~

30.5 (a) ~~Of the funds appropriated in this item, \$31,000,000 is for supporting the replacement of an additional 902 nonresident undergraduate full-time equivalent students in 2024–25 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the associated decrease in nonresident tuition and fee revenue as well as the higher financial aid costs for the additional resident students.~~

(b) ~~If the actual reduction in nonresident undergraduate enrollment in 2024–25 at these campuses is fewer than 902 full-time equivalent students, the~~

Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.

(e) It is the intent of the Legislature to defer nonresident reduction plan funding of \$31,000,000 from 2025–26 to 2026–27. In 2026–27, it is the intent of the Legislature to provide a one-time back payment of this amount, along with an ongoing increase of this amount.

31. (a) It is the intent of the Legislature that the University of California shall increase resident undergraduate enrollment by 2,927 full-time equivalent (FTE) students in 2024–25 over the estimated 2023–24 baseline level of 203,661 FTE students to a total enrollment of 206,588.

(b) If the University of California enrolls fewer resident undergraduate FTE students than specified in subdivision (a), the Director of Finance may reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2024–25 state marginal cost rate of \$11,640 per FTE student. If the University of California enrolls more resident undergraduate FTE students than specified in subdivision (a), those additional students will be counted towards the 2025–26 target.

(c) It is the expectation of the Legislature that UC increase resident undergraduate enrollment increase by 2,947 FTE students in 2025–26, for a total level of 209,535 resident undergraduate FTE students in 2025–26.

(d) It is the intent of the Legislature that the University of California also increase resident undergraduate enrollment by 2,968 FTE students in 2026–27, for a total level of 212,503 resident undergraduate FTE students in 2026–27.

(e) ~~The systemwide growth identified in this provision is inclusive of the additional 902 resident undergraduate FTE students resulting from the replacement of nonresident undergraduate FTE students identified in Provision 30 of this item.~~

32. ~~Of the funds appropriated in this item, \$1,500,000 shall be available on an ongoing basis to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.~~

33. ~~Of the funds appropriated in this item, \$3,000,000 ongoing General Fund shall be available to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.~~

34. ~~It is the intent of the Legislature that the University of California foster freedom of expression and the free exchange of ideas that comply with state and federal law and campus policies, while also protecting student, staff, and faculty safety and access to campus spaces and educational opportunities. As a condition of receiving \$50,000,000 of state financial assistance, campuses shall develop campus climate action plans by the beginning of the Fall 2024 term and prominently post and distribute the plan to students upon arrival on campus each academic year. These plans shall include information such as the institution's time, place, and manner restrictions for protests or activities, policies regarding campus safety, and how campuses will foster healthy discourse in a manner that promotes the educational mission of the University. The Office of the President of the University of California shall submit a report to the Legislature by Oct. 1, 2024, describing the campus climate action plans.~~

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SEC. 86. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6440-001-0001—For support of University of California.....	4,865,224,000
	4,863,436,000

Schedule:

(1) 5440-Support.....	4,863,436,000
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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.

2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.

(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.

(c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.

(2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (I) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.

2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2024–25 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of

Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
- (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. (a) Of the funds appropriated in this item, \$15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subprovision shall be distributed to the student by the campus financial aid office. The funds described in this subprovision may also be used for any of the following:
 - (1) To assist homeless and housing-insecure students in securing stable housing.
 - (2) To supply students with personal hygiene products.
 - (3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.

- 1 (4) To designate or hire dedicated basic-needs
2 coordinators for the basic-needs centers who
3 will serve as a single point of contact for
4 students.
- 5 (b) The University of California shall report to the
6 Department of Finance and relevant policy and
7 fiscal committees of the Legislature by February
8 1 of each year regarding the use of funds specified
9 in subdivision (a) and Provision 7. The report
10 shall include, but not necessarily be limited to, all
11 of the following information for the preceding
12 fiscal year and estimates of all of the following
13 for the current fiscal year:
- 14 (1) The amount of funds distributed to campuses,
15 and identification of which campuses re-
16 ceived funds.
- 17 (2) For each campus, a programmatic budget
18 summarizing how the funds were spent. The
19 budget shall include any other funding used
20 to supplement the General Fund.
- 21 (3) A description of the types of programs in
22 which each campus invested.
- 23 (4) A list of campuses that accept or plan to ac-
24 cept electronic benefits transfer.
- 25 (5) A list of campuses that participate or plan to
26 participate in the CalFresh Restaurant Meals
27 Program.
- 28 (5.5) The number of students who first started
29 receiving CalFresh benefits in the preceding
30 year as well as the total number of students
31 in the preceding year receiving CalFresh.
- 32 (5.8) The number of campuses that have a data-
33 sharing agreement with the relevant county
34 operating the CalFresh program with the
35 purpose of identifying new, continuing, and
36 returning students who are potentially eligi-
37 ble for CalFresh benefits, or efforts under-
38 way to enact such an agreement.

- 1 (6) A list of campuses that offer or plan to offer
2 emergency housing or assistance with long-
3 term housing arrangements.
- 4 (7) A description of how campuses leveraged or
5 coordinated with other state or local resources
6 to address housing and food insecurity, and
7 student mental health.
- 8 (7.1) The number of students receiving mental
9 health services on campus, disaggregated
10 by race, ethnicity, gender, age group, and
11 type of service received.
- 12 (7.2) The average wait time for initial routine
13 mental health counseling appointments.
- 14 (7.3) The average number of campus mental
15 health counseling appointments per student.
- 16 (7.4) The number of students referred to off-
17 campus providers for mental health services.
- 18 (7.5) The number of student mental health staff
19 by provider type and the counselor-to-stu-
20 dent ratio.
- 21 (7.6) Total spending on student mental health
22 services, by fund source, including spending
23 covered by insurance providers.
- 24 (8) An analysis describing how funds reduced
25 food insecurity and homelessness among
26 students, increased student mental health,
27 and, if feasible, how funds impacted student
28 outcomes such as persistence or completion.
- 29 (9) Other findings and best practices implement-
30 ed by campuses.
- 31 6. Of the funds appropriated in this item, \$21,300,000
32 shall be available to increase student mental health
33 resources.
- 34 7. (a) Of the funds appropriated in this item, \$3,700,000
35 shall be available to support rapid rehousing ef-
36 forts assisting homeless and housing-insecure
37 students. All monetary assistance to students shall
38 be distributed to the student by the campus finan-
39 cial aid office.

- 1 (b) Campuses shall establish ongoing partnerships
2 with community organizations that have a tradi-
3 tion of helping populations experiencing home-
4 lessness to provide wraparound services and rental
5 subsidies for students. Funds appropriated in this
6 item may be used for, but authorized uses are not
7 limited to, the following activities:
8 (1) Connecting students with community case
9 managers who have knowledge and expertise
10 in accessing safety net resources.
11 (2) Establishing ongoing emergency housing
12 procedures, including on-campus and off-
13 campus resources.
14 (3) Providing emergency grants that are neces-
15 sary to secure housing or to prevent the immi-
16 nent loss of housing.
17 (c) Funding shall be allocated to campuses based on
18 demonstrated need.
19 (d) The terms “homeless” and “housing insecure”
20 shall be defined as students who lack a fixed,
21 regular, and adequate nighttime residence. This
22 includes students who are:
23 (1) Sharing the housing of other persons due to
24 loss of housing, economic hardship, or a
25 similar reason.
26 (2) Living in motels, hotels, trailer parks, or
27 camping grounds due to the lack of alterna-
28 tive adequate accommodations.
29 (3) Living in emergency or transitional shelters.
30 (4) Abandoned in hospitals.
31 (5) Living in a primary nighttime residence that
32 is a public or private place not designed for
33 or ordinarily used as a regular sleeping accom-
34 modation for human beings.
35 (6) Living in cars, parks, public spaces, aban-
36 doned buildings, substandard housing, bus
37 or train stations, or similar settings.
38 (e) The University of California shall submit a report
39 to the Director of Finance and, in conformity with
40 Section 9795 of the Government Code, to the

Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.

11. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One-third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
- (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:
 - (1) Enrollment numbers and student demographics in each program.
 - (2) A summary of each program's current curriculum.
 - (3) Graduation and residency placement rates for each program.

- 1 (4) To the extent feasible, postgraduate data on
- 2 where each program's graduates currently
- 3 practice and the extent to which they serve
- 4 the populations and communities targeted by
- 5 the program in which they participated.
- 6 12. Of the funds appropriated in this item, \$1,823,000
- 7 shall be used for legal services for undocumented and
- 8 immigrant students, faculty, and staff.
- 9 13. Of the funds appropriated in this item, \$3,000,000
- 10 shall be used for the University of California Firearm
- 11 Violence Research Center. It is the intent of the Legis-
- 12 lature that these funds be directly allocated by the
- 13 University of California to the University of California
- 14 Firearm Violence Research Center, and that the Uni-
- 15 versity of California and the University of California,
- 16 Davis, campus shall not assess administrative costs or
- 17 charges against these funds.
- 18 14. Of the funds appropriated in this item, \$1,000,000
- 19 shall be used for the Institute on Global Conflict and
- 20 Cooperation.
- 21 15. Of the funds appropriated in this item, \$4,000,000
- 22 shall be used by the University of California to provide
- 23 summer-term financial aid to any student who is eligi-
- 24 ble for state financial aid and is a California resident,
- 25 including students receiving an exemption for nonres-
- 26 ident tuition pursuant to Section 68130.5 of the Educa-
- 27 tion Code. These funds shall be used to supplement
- 28 and not supplant existing funds provided by the Uni-
- 29 versity of California for summer-term financial aid.
- 30 The Legislature finds and declares that this provision
- 31 is a state law within the meaning of subsection (d) of
- 32 Section 1621 of Title 8 of the United States Code.
- 33 16. Of the funds appropriated in this item, \$6,000,000
- 34 shall be available on an ongoing basis to support foster
- 35 youth programs pursuant to Section 92663 of the Edu-
- 36 cation Code.
- 37 17. By November 1 each year, the University of California
- 38 shall report key information regarding UCPATH to the
- 39 Department of Finance and the Joint Legislative Bud-
- 40 get Committee. At a minimum, the report shall include

UCPath’s staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.

18. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
 - (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
 - (b) The total budget of the Office of the President of the University of California.
 - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
 - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
 - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university’s mission.
 - (f) Information on reserves and fund balances held by the Office of the President of the University of California.
19. Of the funds appropriated in this item, \$650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

- 1 20. Of the funds appropriated in this item, \$1,000,000
- 2 shall be available on an ongoing basis to support the
- 3 California Vectorborne Disease Surveillance Gateway.
- 4 21. Of the funds appropriated in this item, \$4,000,000
- 5 shall be available to the University of California on
- 6 an ongoing basis for disbursement to all undergradu-
- 7 ate-serving University of California campuses, after
- 8 consultation with Underground Scholars directors and
- 9 coordinators, to establish and sustain Underground
- 10 Scholars programs as a centralized location on campus
- 11 where incarcerated, formerly incarcerated, and system-
- 12 impacted students can be provided with recruitment
- 13 programs, retention services, advocacy, and wellness
- 14 programs to support admission to the University of
- 15 California system and timely program completion.
- 16 Campuses shall share best practices for program oper-
- 17 ations annually with other University of California
- 18 campuses for purposes of developing spending plans
- 19 to serve incarcerated, formerly incarcerated, and sys-
- 20 tem-impacted students. Each undergraduate-serving
- 21 University of California campus shall have one or
- 22 more dedicated Underground Scholars directors and
- 23 coordinators who will serve as a point of contact for
- 24 students.
- 25 22. Of the funds appropriated in this item, \$5,000,000
- 26 shall be available on an ongoing basis for the Univer-
- 27 sity of California to establish and operate student ser-
- 28 vices programs on each campus to serve undocumented
- 29 students.
- 30 23. Of the funds appropriated in this item, \$22,500,000
- 31 shall be available on an ongoing basis to support Stu-
- 32 dent Academic Preparation and Educational Partner-
- 33 ships programs.
- 34 24. Of the funds appropriated in this item, \$75,000 shall
- 35 be available on an ongoing basis to support the Univer-
- 36 sity of California, Los Angeles Anderson School of
- 37 Management to include climate change economic im-
- 38 pacts by California region in the UCLA Anderson
- 39 Forecast economic forecasting model for California.

- 1 25. Of the funds appropriated in this item, \$21,000,000
- 2 shall be available to the University of California to
- 3 support UC Medical School Projects at UC Merced
- 4 and UC Riverside.
- 5 26. Of the funds appropriated in this item, \$13,000,000
- 6 shall be available on an ongoing basis to support re-
- 7 search, education, and public engagement on labor is-
- 8 sues in California. The funds shall be allocated as
- 9 follows:
- 10 (a) \$3,000,000 to the University of California,
- 11 Berkeley Labor Center.
- 12 (b) \$3,000,000 to the University of California, Los
- 13 Angeles Labor Center.
- 14 (c) \$3,000,000 to the University of California,
- 15 Merced Community and Labor Center.
- 16 (d) \$500,000 to the University of California, Berkeley
- 17 Labor Occupational Health Program.
- 18 (e) \$500,000 to the University of California, Los
- 19 Angeles Labor Occupational Safety and Health
- 20 Program.
- 21 (f) \$3,000,000 to be allocated to support a multicam-
- 22 pus initiative as determined by a five-member
- 23 committee comprising the directors of the centers
- 24 specified in subprovisions (a), (b), and (c), or their
- 25 designees, as well as two members appointed by
- 26 the California Federation of Labor. The committee
- 27 shall allocate these funds based on proposals
- 28 submitted by the University of California's Davis,
- 29 Irvine, Riverside, San Diego, Santa Barbara, and
- 30 Santa Cruz campuses. The committee shall deter-
- 31 mine the criteria and timeline to submit proposals,
- 32 as well as how to allocate funds among eligible
- 33 proposals.
- 34 27. Of the funds appropriated in this item, \$50,701,000
- 35 ongoing General Fund shall be allocated to support
- 36 approved UC Higher Education Student Housing Grant
- 37 Program projects.
- 38 28. Of the funds appropriated in this item, \$33,300,000
- 39 ongoing General Fund shall be allocated to support
- 40 UC Merced and UC Riverside Campus Expansion

- 1 Project and the UC Berkeley Clean Energy Campus
2 Project.
- 3 29. Of the funds appropriated in this item, \$2,000,000
4 ongoing General Fund shall be allocated to support
5 the UC Riverside School of Medicine.
- 6 30. Of the funds appropriated in this item, \$227,831,000
7 shall be available to support operational costs.
- 8 (a) To maximize transparency and accountability, the
9 University of California shall report to the Depart-
10 ment of Finance and the budget committees of
11 the Legislature by December 31, 2025, its actual
12 net expenditure increases for 2024–25 in each
13 expenditure category identified in its initial budget
14 plan for that year, as reflected in its 2024–25
15 Budget Plan for Current Operations.
- 16 (b) It is the intent of the Legislature to defer a base
17 increase of \$240,773,000 from 2025–26 to
18 2026–27. In 2026–27, it is the intent of the Legis-
19 lature to provide a one time back payment of this
20 amount, along with an ongoing base increase of
21 this amount.
- 22 (c) It is the intent of the Legislature to defer a base
23 increase of \$240,773,000 from 2026–27 to
24 2027–28. In 2027–28, it is the intent of the Legis-
25 lature to provide a one-time back payment of this
26 deferred amount, along with an ongoing base in-
27 crease of this amount.
- 28 30.5 (a) Of the finds appropriated in this item,
29 \$31,000,000 is for supporting the replacement
30 of an additional 902 nonresident undergraduate
31 full-time equivalent students in 2024–25 with an
32 equal number of resident undergraduate full-time
33 equivalent students at the Berkeley, Los Angeles,
34 and San Diego campuses, pursuant to Provision
35 43 of Item 6440-001-0001 of the Budget Act of
36 2021 (Chs. 21, 69, and 240, Stats. 2021), as well
37 as Chapter 16 (commencing with Section 93000)
38 of Part 57 of Division 9 of Title 3 of the Educa-
39 tion Code. This funding amount offsets the asso-
40 ciated decrease in nonresident tuition and fee

- 1 revenue as well as the higher financial aid costs
2 for the additional resident students.
- 3 (b) If the actual reduction in nonresident undergradu-
4 ate enrollment in 2024–25 at these campuses is
5 fewer than 902 full-time equivalent students, the
6 Director of Finance shall reduce funding for the
7 University of California by the portion of the ap-
8 propriation in this subdivision that is attributable
9 to each student under the target reduction level,
10 as specified in Section 93000 of the Education
11 Code.
- 12 (c) It is the intent of the Legislature to defer nonresi-
13 dent reduction plan funding of \$31,000,000 from
14 2025–26 to 2026–27. In 2026–27, it is the intent
15 of the Legislature to provide a one time back
16 payment of this 2025–26 deferred amount, along
17 with an ongoing increase of this amount.
- 18 (d) It is the intent of the Legislature to defer nonresi-
19 dent reduction plan funding of \$31,000,000 from
20 2026–27 to 2027–28. In 2027–28, it is the intent
21 of the Legislature to provide a one-time back
22 payment of this 2027–28 deferred amount, along
23 with an ongoing increase of this amount.
- 24 31. (a) It is the intent of the Legislature that the Univer-
25 sity of California shall increase resident undergrad-
26 uate enrollment by 2,927 full-time equivalent
27 (FTE) students in 2024–25 over the estimated
28 2023–24 baseline level of 203,661 FTE students
29 to a total enrollment of 206,588.
- 30 (b) If the University of California enrolls fewer resi-
31 dent undergraduate FTE students than specified
32 in subdivision (a), the Director of Finance may
33 reduce funding proportional to each student under
34 the specified level. Funding shall be reduced at
35 the 2024–25 state marginal cost rate of \$11,640
36 per FTE student. If the University of California
37 enrolls more resident undergraduate FTE students
38 than specified in subdivision (a), those additional
39 students will be counted towards the 2025–26
40 target.

(c) It is the expectation of the Legislature that UC increase resident undergraduate enrollment increase by 2,947 FTE students in 2025–26, ~~and 2,968 FTE students in 2026–27~~, for a total level of 209,535 resident undergraduate FTE ~~students~~ *students in 2025–26*.

(d) It is the intent of the Legislature that the University of California also increase resident undergraduate enrollment by 2,968 FTE students in 2026–27, for a total level of 212,503 resident undergraduate FTE ~~students~~ *students in 2026–27*.

(e) The systemwide growth identified in this provision is inclusive of the additional 902 resident undergraduate FTE students resulting from the replacement of nonresident undergraduate FTE students identified in Provision 30 of this item.

32. Of the funds appropriated in this item, \$1,500,000 shall be available on an ongoing basis to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.

33. Of the funds appropriated in this item, \$3,000,000 ongoing General Fund shall be available to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

34. It is the intent of the Legislature that the University of California foster freedom of expression and the free exchange of ideas that comply with state and federal law and campus policies while also protecting student, staff, and faculty safety and access to educational opportunities. Each campus of the university shall prepare a campus climate notification by the beginning of the Fall 2024 term. The University of California Office of the President will develop a systemwide

framework to provide for consistency with campus implementation and enforcement.

(a) Each campus shall provide notification of the following to students before the start of each academic year:

- (1) The campus's time, place, and manner policy, which identifies the allowable parameters of free speech activities and the campus.
- (2) The Student Code of Conduct, which identifies acceptable student behavior, and relevant state and federal laws, which delineate legal and illegal activities.
- (3) The systemwide Nondiscrimination Policy, which ensures compliance with Title VI and Title VII of the Civil Rights Act of 1964.
- (4) The process by which the campus will resolve any complaint of a violation of relevant institutional policies, state law, or federal law, including complaints against individuals not affiliated with the campus.
- (5) The range of consequences possible for students, faculty, or staff who violate relevant institutional policies, state law, or federal law, including, but not limited to, discrimination based on shared ancestry under Title VI of the Civil Rights Act of 1964.
- (6) How the campus may respond to activities that threaten the safety of students, faculty, or staff, and disrupt their ability to access the campus or buildings, the educational process, or activities on campus. The notification will include strategies consistent with current law for how the university intends to ensure students can safely access buildings and activities on campus.
- (7) How the campus intends to foster healthy discourse and bring together campus community members, and viewpoints that are ideologically different, in order to best promote the educational mission of the institution and

the exchange of ideas in a safe and peaceful manner.

(8) Identify educational programs and activities for faculty, staff, and students to support the balance between free speech activities, educational mission, and student safety.

(9) A list of the resources available on campus for faculty, staff, and students to receive mental health and trauma support.

(b) The Office of the President of the University of California shall submit a report to the Legislature by October 1, 2024, describing the campus climate notifications and any and all efforts to ensure consistent enforcement of institutional policies, and state and federal law, that protect safety and access to educational opportunities and campus spaces and buildings. Of the funds appropriated in this item, \$25,000,000 shall be released only if the Director of Finance certifies that the University of California campuses have completed campus climate notifications and the University of California Office of the President has submitted a report by October 1, 2024.

~~SEC. 75.~~

SEC. 87. Item 6440-005-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6440-005-0001—For support of University of California..... 122,296,000

Schedule:

(1) 5440-Support..... 122,296,000

Provisions:

1. The funds appropriated in this item shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.

2. Of the funds appropriated in this item, \$2,400,000 shall be available on a one-time basis to support the University of California Nutrition Policy Institute in

the University of California, Division of Agriculture and Natural Resources for School Meals for All Research. Furthermore, it is the intent of the Legislature that \$1,300,000 shall be available in 2025–26 for this purpose.

~~SEC. 76.~~

SEC. 88. Item 6645-490 is added to Section 2.00 of the Budget Act of 2024, to read:

6645-490—Reappropriation, Health Benefits for California State University Annuitants. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:
0001—General Fund

- (1) Up to \$17,500,000 in Item 6645-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 77.~~

SEC. 89. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 6,149,214,000
Schedule:
(1) 5670015-Appportionments..... 3,904,892,000
(2) 5670019-Apprenticeship..... 64,690,000
(3) 5670023-Apprenticeship Training and Instruction..... 60,850,000
(4) 5675040-Student Equity and Achievement Program..... 523,981,000
(5) 5675019-Student Financial Aid Administration..... 100,416,000
(6) 5675027-Disabled Students..... 174,669,000
(7) 5675031-Student Services for CalWORKs Recipients..... 55,642,000
(8) 5675035-Foster Care Education Program..... 6,154,000

1	(9) 5675045-Legal Services.....	10,000,000
2	(10) 5675061-Academic Senate for the	
3	Community Colleges.....	1,796,000
4	(11) 5675069-Equal Employment Opportu-	
5	nity.....	12,767,000
6	(12) 5675073-Part-Time Faculty Health	
7	Insurance.....	200,490,000
8	(13) 5675077-Part-Time Faculty Compensa-	
9	tion.....	26,542,000
10	(14) 5675081-Part-Time Faculty Office	
11	Hours.....	23,626,000
12	(15) 5670035-Expand the Delivery of	
13	Courses through Technology.....	23,000,000
14	(16) 5675119-Economic Development.....	313,329,000
15	(17) 5675123-Transfer Education and Artic-	
16	ulation.....	2,079,000
17	(18) 5675023-Extended Opportunity Pro-	
18	grams and Services.....	218,878,000
19	(19) 5675115-Fund for Student Success....	272,711,000
20	(20) 5675150-Campus Childcare Tax	
21	Bailout.....	4,321,000
22	(21) 5675156-Nursing Program Support....	13,378,000
23	(22) 5675109-Institutional Effectiveness....	27,500,000
24	(23) 5675098-Integrated Technology.....	89,503,000
25	(24) 5675042-Community College Summer	
26	Assistance Program.....	10,000,000
27	(25) 5675117-AANHPI Student Achieve-	
28	ment Program.....	8,000,000
29	Provisions:	
30	1. The funds appropriated in this item are for transfer by	
31	the Controller during the 2024–25 fiscal year to Sec-	
32	tion B of the State School Fund.	
33	1.5. (a) The funds appropriated in Schedule (1) reflect a	
34	deferral of \$243,693,000 to the 2025–26 fiscal	
35	year.	
36	(b) (1) To implement the monthly deferral schedule	
37	for community college districts pursuant to	
38	the higher education omnibus trailer bill	
39	identified in Section 39.00 as providing for	
40	appropriations related to this act, the Chancel-	

lor's Office of the California Community Colleges may transfer to Schedule (1) of this item appropriations from schedules within this item that provide categorical program funding and that are being deferred.

(2) If exercising the authority described in paragraph (1), the Chancellor's Office of the California Community Colleges shall first defer appropriations from apportionments in Schedule (1) before transferring appropriations from schedules within this item that provide categorical program funding.

(c) The transfers authorized by this provision shall be implemented through notification to appropriate staff of the Controller and the Department of Finance

2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:

(1) Of the funds appropriated in Schedule (1), \$28,094,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.

(2) Of the funds appropriated in Schedule (1), \$100,216,000 shall be used to reflect a cost-of-living adjustment of 1.07 percent.

(3) Notwithstanding paragraph (1), the Chancellor's Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.

(b) Funds allocated to a community college district from funds appropriated in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25

- 1 and 02-TC-31) program or any costs of complying
2 with Section 84754.5 of the Education Code.
- 3 (c) Of the funds appropriated in Schedule (1):
- 4 (1) Up to \$100,000 is for a maintenance al-
5 lowance, pursuant to Section 54200 of Title
6 5 of the California Code of Regulations.
- 7 (2) Up to \$500,000 is to reimburse colleges for
8 the costs of federal aid repayments related to
9 assessed fees for fee waiver recipients. This
10 reimbursement only applies to students who
11 completely withdraw from college before the
12 census date pursuant to Section 58508 of Ti-
13 tle 5 of the California Code of Regulations.
- 14 (d) Of the funds appropriated in Schedule (1),
15 \$91,207,000 shall be allocated to support the
16 California College Promise pursuant to Article 3
17 (commencing with Section 76396) of Chapter 2
18 of Part 47 of Division 7 of Title 3 of the Education
19 Code.
- 20 (e) (1) Of the funds appropriated in Schedule (1),
21 \$50,000,000 shall be used to hire new full-
22 time faculty for community college districts
23 to increase their percentage of full-time fac-
24 ulty toward meeting the 75 percent full-time
25 faculty target. The Chancellor's Office of the
26 California Community Colleges shall consult
27 with representatives from the Department of
28 Finance, the Legislature, and the Legislative
29 Analyst's Office before distributing these
30 funds to community college districts.
- 31 (2) Of the funds appropriated in Schedule (1),
32 \$100,000,000 shall be used to hire new full-
33 time faculty for participating community
34 college districts to increase their percentage
35 of full-time faculty toward meeting the 75
36 percent full-time faculty target. The Chancel-
37 lor's Office of the California Community
38 Colleges shall consult with representatives
39 from the Department of Finance, the Legisla-
40 ture, and the Legislative Analyst's Office

before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.

3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2027.
- (2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$10.05 per hour.
- (b) Of the funds appropriated in Schedule (2), \$30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2030.
4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2027.
- (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$10.05 per hour.
- (c) Of the funds appropriated in Schedule (3), \$1,133,000 is provided on a one-time basis to reimburse local educational agencies for eligible related and supplemental instruction hours from the 2021–22 and 2022–23 fiscal years.
5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.

- 1 6. (a) Of the funds appropriated in Schedule (5):
2 (1) Not less than \$12,390,000 is available to
3 provide \$0.91 per unit reimbursement to
4 community college districts for the provision
5 of California College Promise Grants pur-
6 suant to paragraph (2) of subdivision (m) of
7 Section 76300 of the Education Code.
8 (2) Not less than \$12,526,000 is available for the
9 Board Financial Assistance Program to pro-
10 vide reimbursement of 2 percent of total
11 waiver value to community college districts
12 for the provision of California College
13 Promise Grants pursuant to paragraph (2) of
14 subdivision (m) of Section 76300 of the Edu-
15 cation Code.
16 (3) (A) \$5,300,000 shall be allocated to a com-
17 munity college district to conduct a statewide
18 outreach, marketing, and paid media cam-
19 paign to promote the following messages: (i)
20 many types of financial aid are available
21 year-round to cover fees and help with col-
22 lege costs, such as books, housing, and other
23 educational costs; (ii) students can contact
24 their local community college financial aid
25 office to get one-on-one assistance with
26 completing and submitting financial aid ap-
27 plications and forms; and (iii) a community
28 college education can improve the lives of
29 students and their families by providing finan-
30 cial aid, as well as career training and guaran-
31 teed transfer opportunities to get into a re-
32 warding, good-paying career. The campaign
33 should target efforts to reach ethnically di-
34 verse, low-income students in primarily un-
35 derresourced communities who must over-
36 come barriers in accessing postsecondary
37 education. The Chancellor's Office of the
38 California Community Colleges shall apprise
39 the Student Aid Commission of ongoing
40 outreach and marketing efforts.

- (B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.
- (4) Not more than \$45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.
- (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

- (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2024–25 fiscal year shall be determined in this act.
- (8) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.
- (9) \$20,000,000 is provided on a one-time basis to immediately support financial aid offices with increased workload due to Free Application for Federal Student Aid (FAFSA) delays and to assist students in completing the FAFSA. Each community college campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall

be allocated to campuses based upon a formula reflecting full-time equivalent students weighted by a measure of low-income populations demonstrated by Pell Grant program participation within a district.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.

- (b) Of the amount appropriated in Schedule (6):

- (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.

- (2) At least \$943,000 shall be used to support the High Tech Centers for activities, including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.

- (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.

8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

- (b) Of the amount appropriated in Schedule (7):

- (1) \$11,246,000 shall be for childcare, except that a community college district may request that the Chancellor of the California Community Colleges approve the use of funds for other purposes.

- 1 (2) No less than \$5,997,000 shall be used to
2 provide direct workstudy wage reimburse-
3 ment for students served under this program,
4 and \$752,000 is available for campus job
5 development and placement services.
- 6 9. The funds appropriated in Schedule (8) shall be allo-
7 cated to community college districts to provide foster
8 and relative or kinship care education and training
9 pursuant to Article 8 (commencing with Section
10 79420) of Chapter 9 of Part 48 of Division 7 of Title
11 3 of the Education Code. A community college district
12 shall ensure that education and training required pur-
13 suant to paragraphs (12) and (13) of subdivision (g)
14 of Section 16519.5 of the Welfare and Institutions
15 Code receive priority.
- 16 10. The funds appropriated in Schedule (9) shall be allo-
17 cated to a community college district to contract with
18 the State Department of Social Services in order to
19 contract with organizations qualified pursuant to
20 Chapter 5.6 (commencing with Section 13300) of Part
21 3 of Division 9 of the Welfare and Institutions Code
22 to provide services pursuant to that chapter to persons
23 on California Community College campuses. Use of
24 these funds shall be included in updates provided to
25 the Legislature on the State Department of Social
26 Services' immigration programs.
- 27 11. Of the amount appropriated in Schedule (10), \$685,000
28 is available to support the Academic Senate for Cali-
29 fornia Community Colleges course identification
30 numbering system efforts and shall be subject to the
31 requirements of subparagraph (B) of paragraph (5) of
32 subdivision (b) of Section 70901 of the Education
33 Code.
- 34 12. Of the amount appropriated in Schedule (11),
35 \$10,000,000 shall be allocated to community college
36 districts to support the continued implementation of
37 equal employment opportunity plans and to enable
38 campuses to engage in sustainable practices to diversi-
39 fy faculty, staff, and administrators, including the
40 continued use of best practices and tools identified by

office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.

13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.

14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

15. Of the funds appropriated in Schedule (15):

- (a) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

- (1) These courses can be articulated across all community college districts.

- 1 (2) These courses are made available to students
- 2 systemwide, regardless of the campus at
- 3 which a student is enrolled.
- 4 (3) Students who complete these courses are
- 5 granted degree-applicable credit across com-
- 6 munity colleges.
- 7 (4) These funds shall be used for those courses
- 8 that have the highest demand, fill quickly,
- 9 and are prerequisites for many different de-
- 10 grees.
- 11 (b) By September 1 of each fiscal year, up to
- 12 \$3,000,000 shall be disbursed by the Office of the
- 13 Chancellor of the California Community Colleges
- 14 to one or more community college districts to
- 15 provide textbooks or digital course content to
- 16 students incarcerated or detained in federal or
- 17 state prison, county jail, juvenile facility, or other
- 18 correctional institutions who are enrolled in one
- 19 or more California Community College courses.
- 20 The provision of this material is expected to en-
- 21 able community college districts to provide instruc-
- 22 tion to incarcerated or detained students.
- 23 (1) To the extent possible, community college
- 24 districts providing textbooks or digital course
- 25 content pursuant to this subdivision are en-
- 26 couraged to first use open educational re-
- 27 sources.
- 28 (2) Notwithstanding any other law, a contract
- 29 between the Office of the Chancellor of the
- 30 California Community Colleges and a com-
- 31 munity college district for purposes of this
- 32 subdivision is not subject to any competitive
- 33 bidding requirements of Section 10340 of the
- 34 Public Contract Code.
- 35 16. Of the funds appropriated in Schedule (16):
- 36 (a) \$22,929,000 is available for the following purpos-
- 37 es:
- 38 (1) Up to 10 percent may be allocated for state-
- 39 level technical assistance, including statewide
- 40 network leadership, organizational develop-

ment, coordination, and information and support services.

(2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.

(3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(b) \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code. Of this amount, \$5,000,000 shall be available on a one-time basis to support a statewide education pathways for low-income workers demonstration project, and \$60,000,000 shall be available to support the Rebuilding Nursing Infrastructure Grant Program pursuant to Sections 88770, 88771, 88772, and 88773 of the Education Code. It is the intent of the Legislature to appropriate \$60,000,000 each fiscal year between 2025–26 through 2028–29, inclusive, to support the Rebuilding Nursing Infrastructure Grant Program.

17. Of the funds provided in Schedule (17):

- 1 (a) \$1,381,000 shall be used to support the Historical-
2 ly Black Colleges and Universities (HBCU)
3 Transfer Pathway program, which helps develop
4 transfer guarantee agreements that help facilitate
5 a smooth transition for students from the Califor-
6 nia Community Colleges to partnered HBCU in-
7 stitutions.
- 8 (b) (1) \$698,000 shall be used to support transfer
9 and articulation projects and common course
10 numbering projects.
- 11 (2) Funding provided to community college dis-
12 tricts shall directly offset any costs claimed
13 by community college districts to be man-
14 dates pursuant to Chapter 737 of the Statutes
15 of 2004.
- 16 18. (a) Of the funds appropriated in Schedule (18):
- 17 (1) \$185,042,000 shall be used pursuant to Arti-
18 cle 8 (commencing with Section 69640) of
19 Chapter 2 of Part 42 of Division 5 of Title 3
20 of the Education Code. Funds provided in
21 this item for Extended Opportunity Programs
22 and Services shall be available to students on
23 all campuses within the California Communi-
24 ty Colleges system.
- 25 (2) \$33,386,000 shall be used for funding, at all
26 colleges, the Cooperative Agencies Resources
27 for Education program in accordance with
28 Article 4 (commencing with Section 79150)
29 of Chapter 9 of Part 48 of Division 7 of Title
30 3 of the Education Code. The Chancellor of
31 the California Community Colleges shall al-
32 locate these funds to local programs on the
33 basis of need for student services.
- 34 (b) Of the amount allocated pursuant to subdivision
35 (a), no less than \$4,972,000 shall be available to
36 support additional textbook assistance grants to
37 community college students.
- 38 19. The funds appropriated in Schedule (19) shall be used
39 for the following purposes:

- 1 (a) \$13,326,000 shall be used for the Puente Project
- 2 to support up to 115 colleges. These funds are
- 3 available if matched by \$200,000 of private funds
- 4 and if the participating community colleges and
- 5 University of California campuses maintain their
- 6 1995–96 fiscal year support level for the Puente
- 7 Project.
- 8 (1) Of the funds provided in subdivision (a),
- 9 \$5,331,000 shall be allocated to a community
- 10 college district to contract with the Puente
- 11 Project to support the general operation of,
- 12 and direct services delivered through, central
- 13 administration which includes, but is not
- 14 limited to, professional development, pro-
- 15 gram data collection, program research and
- 16 evaluation, and initiatives to improve student
- 17 transfer rates.
- 18 (2) Of the funds provided in subdivision (a),
- 19 \$7,995,000 shall be allocated directly to par-
- 20 ticipating districts in accordance with their
- 21 participation agreement.
- 22 (3) (A) If the appropriation provided in this
- 23 subdivision is increased from the funding
- 24 level provided in the 2022–23 fiscal year,
- 25 funding allocated to districts as described in
- 26 paragraphs (1) and (2) shall be adjusted con-
- 27 sistent with their percentage share of total
- 28 funding in this subdivision.
- 29 (B) Notwithstanding paragraphs (1) and (2),
- 30 if the appropriation provided in this
- 31 subdivision is reduced from the funding
- 32 level provided in the 2022–23 fiscal
- 33 year, the Puente Project, in consultation
- 34 with the Chancellor’s Office of the Cali-
- 35 fornia Community Colleges, will deter-
- 36 mine the funding allocation to support
- 37 services and programs provided in para-
- 38 graphs (1) and (2).
- 39 (4) In any fiscal year in which districts have any
- 40 unexpended or unencumbered funds allocated

1 pursuant to paragraph (2) by June 30, the
2 Puente Project will determine a reallocation
3 of funds that may include, but not be limited
4 to, maintaining the allocation level for a par-
5 ticipating site or reallocating funds to another
6 participating site.

7 (b) (1) \$39,423,000 is to allow all colleges to estab-
8 lish and support California Community Col-
9 lege Mathematics, Engineering, Science
10 Achievement (MESA) programs. Funds pro-
11 vided in this item for MESA programs shall
12 be available to students on all campuses
13 within the California Community Colleges
14 system to enhance California's STEM work-
15 force, while aiding the state and nation in re-
16 ducing equity and achievement gaps.

17 (2) The Office of the Chancellor of the California
18 Community Colleges shall award each MESA
19 program ongoing annual funding to meet the
20 program's goals, at a minimum allocation of
21 \$280,000 per college. Colleges receiving an
22 allocation shall use the funding to supple-
23 ment, but not supplant, local sources of
24 funding supporting MESA programs.

25 (3) In any fiscal year in which districts have any
26 unexpended or unencumbered funds allocated
27 pursuant to subprovision (2) by June 30 of
28 that year, MESA shall make a determination
29 regarding the reallocation of funds that shall
30 include maintaining the allocation level for
31 a participating MESA program or reallocating
32 funds to another participating MESA pro-
33 gram.

34 (c) No less than \$1,836,000 is for the Middle College
35 High School Program. With the exception of
36 special part-time students at the community col-
37 leges pursuant to Sections 48802 and 76001 of
38 the Education Code, student workload based on
39 participation in the Middle College High School

Program shall not be eligible for community college state apportionment.

(d) (1) (A) No less than \$9,178,000 is for the Umoja program.

(B) Of funds provided in subparagraph (A), \$3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

(C) Of the funds provided in subparagraph (A), \$5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja

1 Statewide program office for purposes
2 related to this subparagraph.

- 3 (e) Consistent with the intent of Article 7 (commenc-
4 ing with Section 79220) of Chapter 9 of Part 48
5 of Division 7 of Title 3 of the Education Code,
6 the chancellor shall enter into agreements with
7 community college districts to provide additional
8 services in support of postsecondary education
9 for foster youth. Up to \$54,110,000 of the funds
10 appropriated in this item shall be prioritized for
11 services pursuant to Article 7 (commencing with
12 Section 79220) of Chapter 9 of Part 48 of Division
13 7 of Title 3 of the Education Code. Further, the
14 chancellor shall ensure that the list of eligible ex-
15 penditures developed pursuant to subdivision (d)
16 of Section 78221 of the Education Code includes
17 expenditures that are consistent with the intent of
18 Article 7 (commencing with Section 79220) of
19 Chapter 9 of Part 48 of Division 7 of Title 3 of
20 the Education Code.

- 21 (f) \$10,822,000 of the funds shall be for support of
22 Veteran Resource Centers. To the extent funding
23 is provided in the annual Budget Act, the chancel-
24 lor shall only allocate funding to community col-
25 leges that commit to either meeting or making
26 progress towards meeting the minimum standards
27 developed by the Office of the Chancellor of the
28 California Community Colleges.

- 29 (g) (1) Colleges shall establish ongoing partnerships
30 with community organizations that have a
31 tradition of helping populations experiencing
32 homelessness to provide wraparound services
33 and rental subsidies for homeless and hous-
34 ing-insecure students. \$20,562,000 of the
35 funds appropriated in Schedule (19) may be
36 used for, but are not limited to, the following
37 authorized activities:

- 38 (A) Connecting students with community
39 case managers who have knowledge and

1 expertise in accessing safety net re-
2 sources.

3 (B) Establishing ongoing emergency housing
4 procedures, including on-campus and
5 off-campus resources.

6 (C) Providing emergency grants that are
7 necessary to secure housing or to prevent
8 the imminent loss of housing.

9 (2) Funding shall be allocated to campuses based
10 on demonstrated need.

11 (3) “Homeless” and “housing-insecure” mean
12 students who lack a fixed, regular, and ade-
13 quate nighttime residence. This includes stu-
14 dents who are:

15 (A) Sharing the housing of other persons due
16 to loss of housing, economic hardship,
17 or a similar reason.

18 (B) Living in motels, hotels, trailer parks, or
19 camping grounds due to the lack of alter-
20 native adequate accommodations.

21 (C) Living in emergency or transitional
22 shelters.

23 (D) Abandoned in hospitals.

24 (E) Living in a primary nighttime residence
25 that is a public or private place not de-
26 signed for or ordinarily used as a regular
27 sleeping accommodation for human be-
28 ings.

29 (F) Living in cars, parks, public spaces,
30 abandoned buildings, substandard hous-
31 ing, bus or train stations, or similar set-
32 tings.

33 (4) By July 15 of each year, the Office of the
34 Chancellor of the California Community
35 Colleges shall submit a report to the Director
36 of Finance and, in conformity with Section
37 9795 of the Government Code, to the Legis-
38 lature regarding the prior year use of these
39 funds, including the number of coordinators
40 hired, the number of students served by

campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

(h) \$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.

(i) \$75,754,000 shall be available to support the basic needs of community college students.

(1) (A) Of the amount allocated for this subdivision, \$32,466,000 shall be available to provide for student mental health resources.

(B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:

(i) The amount of funds provided for each community college district.

(ii) A description of how the funds were used for the purposes reflected in this paragraph.

(iii) A description of the types of programs in which districts invested.

(iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.

- 1 (v) The average wait time for initial routine
- 2 mental health counseling appointments.
- 3 (vi) The average number of campus mental
- 4 health counseling appointments per stu-
- 5 dent.
- 6 (vii) The number of students referred to off-
- 7 campus providers for mental health ser-
- 8 vices.
- 9 (vi- Total spending on student mental health
- 10 ii) services, by fund source, including
- 11 spending covered by insurance
- 12 providers.
- 13 (ix) Other findings and best practices imple-
- 14 mented by districts.
- 15 (2) Of the amount made available by this subdivi-
- 16 sion, \$43,288,000 shall be allocated by the
- 17 Chancellor's Office of the California Com-
- 18 munity Colleges for colleges to establish and
- 19 operate basic needs centers as a centralized
- 20 location on campus where students experienc-
- 21 ing basic needs insecurity can be identified,
- 22 supported, and linked to on- and off-campus
- 23 resources to support timely program comple-
- 24 tion pursuant to Section 66023.5 of the Edu-
- 25 cation Code. Colleges shall also designate or
- 26 hire dedicated basic needs coordinators for
- 27 the basic needs centers who will serve as a
- 28 single point of contact for students.
- 29 (j) (1) \$25,000,000 shall be available to support the
- 30 Rising Scholars Network pursuant to Article
- 31 6 (commencing with Section 78070) of
- 32 Chapter 1 of Part 48 of Division 7 of Title 3
- 33 of the Education Code.
- 34 (2) (A) Of the funds provided for in paragraph
- 35 (1), \$15,000,000 annually shall support ongoing
- 36 implementation of model programming
- 37 for juvenile justice-impacted students, as a
- 38 grant program administered and supported
- 39 by the Rising Scholars Network of the
- 40 Chancellor's Office of the California Com-

1 community Colleges. Funds shall be used for
2 model college programming with key compo-
3 nents based on the Project Change model, to
4 be offered both within juvenile facilities and
5 on the community college campus, to estab-
6 lish a direct pathway to college for juvenile
7 justice-impacted young people.

8 (B) Of the funds provided for in subpara-
9 graph (A), at least \$13,000,000 annually
10 shall support a maximum of 45 commu-
11 nity colleges on 5-year grant cycles to
12 implement model programming to serve
13 juvenile justice-impacted students, incor-
14 porating the three following core Project
15 Change program components:

16 (i) College programming that is: (I) offering
17 University of California and California
18 State University transferable courses and
19 comprehensive student support program-
20 ming; (II) provided by a California
21 Community College through instruction;
22 and (III) offered both on campus at a
23 community college and in local juvenile
24 detention facilities.

25 (ii) Comprehensive support to assist students
26 with the transition to on-campus higher
27 education, including: (I) wraparound
28 student support services that address ba-
29 sic needs such as books and supplies,
30 tuition, fees, stipends, housing, food, and
31 transportation; and (II) educational tran-
32 sition plans for students, outlining their
33 multiyear framework from high school
34 through college completion.

35 (iii) Staffing and space commitments, includ-
36 ing: (I) dedicated staffing of a program
37 lead, counselor, and retention specialist;
38 (II) dedicated space on the college cam-
39 pus for the program; and (III) formal
40 partnerships with key stakeholders, in-

cluding, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), \$1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.

(k) (1) \$1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.

- 1 (2) In considering an allocation methodology to
2 community colleges, the Office of the Chan-
3 cellor of the California Community Colleges
4 shall consider a factor that allocates funds to
5 community colleges that have submitted work
6 plans pursuant to paragraph (3) of subdivision
7 (c) of Section 88922 of the Education Code,
8 including considering the community col-
9 lege's guided pathways activities and prac-
10 tices.
- 11 (D) (1) (A) \$10,000,000 shall be allocated by the
12 Chancellor's Office to participating commu-
13 nity college districts to provide additional
14 funds to support LGBTQ+ students. For the
15 purposes of allocating and expending this
16 funding, the Chancellor's Office and partici-
17 pating community college districts shall fol-
18 low the requirements as stipulated in Section
19 89 of Chapter 144 of the Statutes of 2021.
- 20 (B) Notwithstanding paragraph (2) of subdivi-
21 sion (b) in Section 89 of Chapter 144
22 of the Statutes of 2021, the Chancellor's
23 Office shall provide grants of up to
24 \$900,000 for participating community
25 college districts based on the proportion-
26 al share of students they serve and equity
27 metrics to ensure that small rural col-
28 leges are also able to access the grants.
29 Participating community college districts
30 may encumber the funds over a five-year
31 period.
- 32 (2) It is the intent of the Legislature to appropri-
33 ate \$10,000,000 for the purpose described in
34 paragraph (1) on a one-time basis in the
35 2025–26 fiscal year.
- 36 20. The funds appropriated in Schedule (20) shall be allo-
37 cated by the Chancellor of the California Community
38 Colleges to community college districts that levied
39 childcare permissive override taxes in the 1977–78
40 fiscal year pursuant to Sections 8272 and 8272.5 of

the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.

21. Of the funds appropriated in Schedule (21):
 - (a) \$8,475,000 shall be used to provide support for nursing programs.
 - (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
22. Of the amount appropriated in Schedule (22):
 - (1) \$7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
 - (2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received, as determined by the chancellor.

- 1 (b) (1) \$20,000,000 may be used by the chancellor
2 to provide regional and online workshops
3 and trainings to community college personnel
4 to promote statewide priorities, including,
5 but not limited to, strategies to improve stu-
6 dent achievement; strategies to improve
7 community college operations; and system
8 leadership training to better coordinate plan-
9 ning and implementation of statewide initia-
10 tives in alignment with the Board of Gover-
11 nors of the California Community Colleges’
12 Vision for Success. To the extent possible,
13 the chancellor shall partner with existing
14 statewide initiatives with proven results of
15 improving student success and institutional
16 effectiveness. Each fiscal year, the chancellor
17 shall submit a report on the use of funds ap-
18 propriated pursuant to this provision in the
19 prior year to the Department of Finance and
20 the Joint Legislative Budget Committee no
21 later than December 31 of each year. This
22 report shall include information regarding
23 California Community Colleges’ participation
24 in the activities funded pursuant to this provi-
25 sion.
- 26 (2) Funding available pursuant to this paragraph
27 may be used by the chancellor to coordinate
28 with community college districts to conduct
29 policy research, and develop and disseminate
30 effective practices through the establishment
31 of an online clearinghouse of information.
32 The development of effective practices shall
33 include, but not be limited to, statewide pri-
34 orities such as the development of education-
35 al programs or courses for the incarcerated
36 adults in prisons and jails, and the formerly
37 incarcerated, educational programs or courses
38 for California Conservation Corps members,
39 and other effective practices. The online
40 clearinghouse of information shall also reflect

effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

- (3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the Chancellor's Office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).

23. Of the funds appropriated in Schedule (23):

- (a) \$10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
- (b) \$8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
- (c) \$41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
 - (1) Procurement, development, evaluation, and upgrading of high-priority systemwide technology tools and infrastructure, including,

1 but not limited to, e-transcript, e-planning,
2 and other tools to assist colleges to implement
3 multiple measures of assessment pursuant to
4 Chapter 745 of the Statutes of 2017, and
5 technologies that facilitate portability of edu-
6 cation credentials.

7 (2) Provision of access to statewide multimedia
8 hosting and delivery services for colleges and
9 districts.

10 (3) Provision of systemwide internet, audio
11 bridging, data security, and telephony.

12 (4) Services related to technology use, including
13 accessibility guidance and information secu-
14 rity.

15 (5) Technology product development and pro-
16 gram management, technical assistance and
17 planning, and cooperative purchase agree-
18 ments.

19 (6) Ongoing faculty and staff development relat-
20 ed to technology use and adoption.

21 (7) Ongoing support of the California Partnership
22 for Achieving Student Success (Cal-PASS)
23 program.

24 (8) Ongoing support for programs designed to
25 use technology in assisting accreditation and
26 the alignment of curricula across K–20 seg-
27 ments in California, as well as to support in-
28 tegration and interoperability toward an im-
29 proved student experience.

30 (9) Support for technology pilots and ongoing
31 technology programs and applications that
32 serve to maximize the utility and economy
33 of scale of the technology investments of the
34 community college system toward improving
35 learning outcomes.

36 (10) Up to 5 percent of the funds may be allocated
37 by the chancellor to a community college
38 district for statewide activities, not limited
39 to statewide technical assistance to evaluate,
40 plan, and continuously improve the system's

data and technology roadmap and deployment.

- (d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.
- (e) \$4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.
- (f) (1) \$25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.
- (2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:
 - (A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.
 - (B) Participate in the following regularly scheduled cybersecurity reporting:
 - (i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues

- 1 identified in the previous self-assessment
2 or triennial assessment.
- 3 (ii) Submit detailed after-action reports of
4 all cybersecurity incidents that either
5 lead to a breach of personally identifi-
6 able information or lead to the disruption
7 of services, including, but not limited to,
8 a breach of student identification num-
9 bers, distributed denial-of-service at-
10 tacks, and ransomware.
- 11 (iii) The total number of admission applica-
12 tions received from CCCApply that are
13 determined to be fraudulent, including
14 applications marked as “likely fraud”
15 within CCCApply, on an annual basis.
- 16 (iv) Information requested on suspected
17 fraudulent enrollments, and fraudulent
18 receipt of financial aid, on an annual
19 basis.
- 20 (C) Reporting required by this section shall
21 not be duplicated by other reporting re-
22 quired by the Office of the Chancellor
23 of the California Community Colleges.
- 24 (3) If the reporting required pursuant to para-
25 graph (2) is duplicative of other reports pro-
26 vided by a community college district, a
27 community college district may submit those
28 reports in lieu of the reporting required by
29 paragraph (2).
- 30 24. The funds appropriated in Schedule (24) shall be allo-
31 cated to support the Classified Community College
32 Employee Summer Assistance Program established
33 pursuant to Article 11 (commencing with Section
34 88280) of Chapter 4 of Part 51 of Division 7 of Title
35 3 of the Education Code.
- 36 25. The funds appropriated in Schedule (25) shall be allo-
37 cated on an ongoing basis by the Office of the Chan-
38 cellor to support the California Community Colleges
39 Asian American, Native Hawaiian, and Pacific Islander
40 Student Achievement Program pursuant to Article 10

(commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.

26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

SEC. 90. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission.....	2,983,070,000
	2,985,570,000

Schedule:

(1) 5755-Financial Aid Grants Program.....	3,403,679,000
	3,406,179,000
(2) Reimbursements to 5755-Financial Aid Grants Program.....	—420,609,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
 - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
 - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section

- 1 69612) of Chapter 2 of Part 42 of Division 5 of
2 Title 3 of the Education Code.
- 3 (d) The State Nursing Assumption Program of Loans
4 for Education (SNAPLE), pursuant to Article 1
5 (commencing with Section 70100) of Chapter 3
6 of Part 42 of Division 5 of Title 3 of the Education
7 Code.
- 8 (e) The Middle Class Scholarship Program, pursuant
9 to Article 22 (commencing with Section 70020)
10 of Chapter 2 of Part 42 of Division 5 of Title 3 of
11 the Education Code. The Director of Finance, no
12 later than February 1, 2025, shall notify the Joint
13 Legislative Budget Committee of the total pro-
14 posed funding amount for the Middle Class
15 Scholarship Program for the 2025–26 budget year
16 to provide the California Student Aid Commission
17 guidance for planning award amounts for newly,
18 continuing, and returning eligible students.
19 Within 30 days of receipt of the notification, the
20 Chair of the Joint Legislative Budget Committee
21 may respond with additional guidance for the
22 California Student Aid Commission. Funding
23 provided in the Budget Act of 2025 for the Middle
24 Class Scholarship Program will ultimately deter-
25 mine available funding.
- 26 (f) The Cash for College Program, pursuant to Article
27 3.5 (commencing with Section 69551) of Chapter
28 2 of Part 42 of Division 5 of Title 3 of the Educa-
29 tion Code.
- 30 (g) The Student Opportunity and Access Program
31 (Cal-SOAP), pursuant to Article 4 (commencing
32 with Section 69560) of Chapter 2 of Part 42 of
33 Division 5 of Title 3 of the Education Code.
- 34 (h) Of the funds appropriated in this item, \$2,400,000
35 is available on an ongoing basis to support the
36 Inland Empire Cal-SOAP projects.
- 37 1.1. The Student Aid Commission shall report to the De-
38 partment of Finance and the relevant policy and fiscal
39 committees of the Legislature by December 1, 2025,
40 regarding the use of funds specified in subprovision

(f) of Provision 1. The report shall include, but not necessarily be limited to, all of the following information regarding the Cash for College program in 2024–25:

- (a) A list of regional coordinating organizations specifying, for each organization, whether it was newly added to the program in 2024–25, and the areas of the state that it covers.
- (b) The services provided by the program, including the number of financial aid application workshops hosted.
- (c) The number of students participating in financial aid application workshops and the number of those students who completed a Free Application for Federal Student Aid or California Dream Act Application.
- (d) A description of the coordination between the program and other financial aid outreach efforts conducted by state agencies, local educational agencies, and other entities.

1.2. Of the reimbursements identified in Schedule (2) of this item, \$500,000 is for the Individuals with Disabilities Education Act (IDEA) support for the Golden State Teacher Grant Program and shall be available for encumbrance or expenditure until June 30, 2026.

1.3. Of the amount appropriated in Schedule (2), \$1,000,000 is for Federal Title II, Part A support for the Golden State Teacher Grant Program and shall be available for encumbrance and expenditure through June 30, 2026.

1.5. Of the amount appropriated in this item, \$7,500,000 is to fund the activities pursuant to Article 5.5 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

1.6 *Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support the California College of the Arts located in San Francisco California. The California College of the Arts shall submit a report to the Department of Finance by November 2026, regarding how the college used the*

- 1 *funds to support or maintain programming or services*
2 *for students attending the college.*
- 3 2. Notwithstanding any other law, the maximum Cal
4 Grant award for:
- 5 (a) New recipients attending private, for-profit insti-
6 tutions that are not accredited by the Western
7 Association of Schools and Colleges as of July 1,
8 2023, shall be \$4,000.
- 9 (b) New recipients attending private, for-profit insti-
10 tutions that are accredited by the Western Associ-
11 ation of Schools and Colleges as of July 1, 2023,
12 shall be \$8,056.
- 13 (c) All recipients attending private, nonprofit institu-
14 tions shall be \$9,358.
- 15 (d) All recipients of Cal Grant B access awards shall
16 be \$1,648.
- 17 (e) All recipients receiving Cal Grant C tuition and
18 fee awards shall be \$2,462.
- 19 (f) All recipients attending community colleges re-
20 ceiving Cal Grant C book and supply awards shall
21 be \$1,094.
- 22 (g) All recipients not attending community colleges
23 receiving Cal Grant C book and supply awards
24 shall be \$547.
- 25 (h) All University of California student recipients
26 receiving Cal Grant awards shall be the amount
27 approved for mandatory systemwide tuition and
28 fees by the Regents of the University of California
29 for the 2024–25 academic year.
- 30 (i) All California State University student recipients
31 receiving Cal Grant awards shall be the amount
32 approved for mandatory systemwide tuition and
33 fees by the Trustees of the California State Uni-
34 versity for the 2024–25 academic year.
- 35 3. Notwithstanding Provision 2 of this item and any
36 other law:
- 37 (a) All Cal Grant A award recipients attending a
38 University of California, California State Univer-
39 sity, or a private nonprofit institution and who
40 have a dependent child or dependent children shall

- 1 also receive an access award. The maximum
2 amount of this access award shall be \$6,000.
- 3 (b) All Cal Grant B access award recipients attending
4 a University of California, California State Uni-
5 versity, California Community College, or a pri-
6 vate nonprofit institution and who have a depen-
7 dent child or dependent children shall have a
8 maximum access award of \$6,000.
- 9 (c) All Cal Grant C book and supply award recipients
10 attending a California Community College and
11 who have a dependent child or dependent children
12 shall have a maximum book and supply award of
13 \$4,000.
- 14 4. Notwithstanding Provision 2 of this item and any
15 other law:
- 16 (a) All Cal Grant A award recipients attending a
17 University of California, California State Univer-
18 sity, California Community College, or a private
19 nonprofit institution and who are former or current
20 foster youth shall have a maximum access award
21 of \$6,000.
- 22 (b) All Cal Grant B award recipients attending a
23 University of California, California State Univer-
24 sity, California Community College, or a private
25 nonprofit institution and who are former or current
26 foster youth shall have a maximum access award
27 of \$6,000.
- 28 (c) All Cal Grant C book and supply award recipients
29 attending a California Community College and
30 who are former or current foster youth shall have
31 a maximum book and supply award of \$4,000.
- 32 5. Notwithstanding any other law, the Department of
33 Finance may authorize an augmentation, from the
34 Special Fund for Economic Uncertainties established
35 pursuant to Section 16418 of the Government Code,
36 of the amount appropriated in this item to make Cal
37 Grant awards, pursuant to Chapter 1.7 (commencing
38 with Section 69430) of Part 42 of Division 5 of Title
39 3 of the Education Code. No augmentation may be
40 authorized pursuant to this provision sooner than 30

days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:

- (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
- (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.
- (c) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
- (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

~~SEC. 78.~~

SEC. 91. Item 7600-001-0115 is added to Section 2.00 of the Budget Act of 2024, to read:

7600-001-0115—For support of California Department of Tax and Fee Administration, payable from the Air Pollution Control Fund		1,081,000
Schedule:		
(1) 6275-Administration of the California Department of Tax and Fee Administration.....		1,081,000

~~SEC. 79.~~

SEC. 92. Item 7600-001-0226 of Section 2.00 of the Budget Act of 2024 is amended to read:

7600-001-0226—For support of California Department of Tax
and Fee Administration, payable from the California Tire
Recycling Management Fund..... 1,460,000
Schedule:
(1) 6275-Administration of the California
Department of Tax and Fee Administra-
tion..... 1,460,000

*SEC. 93. Item 7730-001-0001 of Section 2.00 of the Budget
Act of 2024 is amended to read:*

7730-001-0001—For support of Franchise Tax Board..... ~~1,220,432,000~~
1,222,432,000
Schedule:
(1) 6280-Tax Programs..... ~~1,215,355,000~~
1,217,355,000
(2) 6285-Political Reform Audit
(2,665,000)..... 0
(3) 6300-Legal Services Program..... 5,077,000
(4) 6305-Contract Work..... 14,499,000
(5) 9900100-Administration..... 46,812,000
(6) 9900200-Administration—Distribut-
ed..... -46,812,000
(7) Reimbursements to 6305-Contract
Work..... -14,499,000

Provisions:

1. It is the intent of the Legislature that all funds appro-
priated to the Franchise Tax Board for processing tax
returns, auditing, and collecting owed tax amounts
shall be used in a manner consistent with the board's
authorized budget and with the documents that were
presented to the Legislature for its review in support
of that budget. The Franchise Tax Board shall not re-
duce expenditures or redirect funding or personnel
resources away from direct auditing or collection ac-
tivities without prior approval of the Director of Fi-
nance. The Director of Finance shall not approve any
such reduction or redirection sooner than 30 days after
providing notification to the Joint Legislative Budget
Committee. A position shall not be transferred from

the organizational unit to which it was assigned in the 2024–25 Governor’s Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. The Franchise Tax Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
3. During the 2024–25 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$362, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$121.
4. During the 2024–25 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$292, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$93.
5. Of the amount appropriated in Schedule (1) of this item, \$36,527,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2024 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.

- 1 6. Of the amount appropriated in this item, \$3,864,000
- 2 is for implementation of the individual health care
- 3 mandate and the associated subsidy and penalty provi-
- 4 sions.
- 5 7. Of the amount appropriated in this item, ~~\$10,000,000~~
- 6 \$12,000,000 is for outreach to create increased
- 7 awareness of, and participation in, the Earned Income
- 8 Tax Credit and the Volunteer Income Tax Assistance
- 9 Program. These funds shall be allocated via contracts
- 10 to nonprofit and community-based organizations. The
- 11 participating nonprofit and community-based organi-
- 12 zations shall particularly focus their outreach efforts
- 13 on persons who file tax returns using Individual Tax-
- 14 payer Identification Numbers. *Of the total, \$2,000,000*
- 15 *is available on a one-time basis for the 2024–25 fiscal*
- 16 *year.*
- 17 8. Of the amount appropriated in this item, \$1 shall be
- 18 for administration of subdivision (f) of Section 17935
- 19 of the Revenue and Taxation Code.
- 20 9. Of the amount appropriated in this item, \$1 shall be
- 21 for administration of subdivision (g) of Section 17941
- 22 of the Revenue and Taxation Code.
- 23 10. Of the amount appropriated in this item, \$1 shall be
- 24 for administration of subdivision (e) of Section 17948
- 25 of the Revenue and Taxation Code.
- 26 11. Funding in this item includes an amount for additional
- 27 payments for the Enterprise Data to Revenue Project
- 28 2 (EDR2) project in order to accommodate an event
- 29 where work must be performed which was unplanned,
- 30 aligns with the existing scope of the project, and is
- 31 necessary for the successful implementation and/or
- 32 operation of the system, the successful accomplishment
- 33 of the EDR2 goal, or any other reason in the sole
- 34 judgment of the state. Of the funds appropriated for
- 35 unplanned work, these funds can only be used to cover
- 36 payments in the event a budget request for augmenta-
- 37 tion cannot be timely submitted for funding in the year
- 38 payment is due. Of the funds appropriated for un-
- 39 planned work, any unused amount is reappropriated
- 40 in the next fiscal year and each subsequent fiscal year

over the life of the project until finalized. All amounts unused at the end of the project shall revert to the General Fund.

12. Of the funds appropriated in Schedule (1), in the 2024–25 fiscal year for EDR2 vendor compensation, any unused amount is allowed as one-time carryover to the subsequent fiscal year to support the vendor payment due to the solution provider for services performed and subject to payment.

SEC. 94. Item 7760-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

7760-001-0001—For support of Department of General Services.....	31,864,000
	32,414,000

Schedule:

- | | |
|--|------------|
| (1) 6324046-Facilities Management Division..... | 18,879,000 |
| (2) 6325064-Project Management and Development Branch..... | 550,000 |
| (3) 6330073-Contracted Fiscal Services..... | 8,218,000 |
| (4) 6330082-Office of Sustainability..... | 4,167,000 |
| (6) 9900100-Administration..... | 1,599,000 |
| (7) 9900200-Administration—Distributed..... | –999,000 |

Provisions:

- Of the amount appropriated in Schedule (4), \$2,500,000 shall be available for implementation of Chapter 368 of the Statutes of 2022 (SB 1203).
- Of the amount appropriated in Schedule (1), \$11,800,000 is for projects to upgrade direct digital control systems. This funding shall be limited to such projects at the (a) Ronald Reagan State Building; (b) Elihu M. Harris Building; (c) Governor Edmund G. “Pat” Brown Building; (d) Junipero Serra Office Building; (e) California Tower; (f) Mission Valley State Building; and (g) Van Nuys State Building. This funding shall be made available for these projects only after project plans specifications are completed and

final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$11,800,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund.

3. *Of the amount appropriated in Schedule (2), \$50,000 shall be available for a small associated monument in Capitol Park, to acknowledge the victims and survivors of California's wildfires.*

4. *Of the amount appropriated in Schedule (2), \$500,000 shall be available for ventilation repair at the State's central plant mushroom steam vent located on Capitol Mall, adjacent to the Employment Development Department headquarters building.*

~~SEC. 80.~~

SEC. 95. Item 7760-003-0666 of Section 2.00 of the Budget Act of 2024 is amended to read:

7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund..... 274,000

Schedule:

(1) 6324046-Facilities Management Division..... 274,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$274,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

3. This item may be adjusted pursuant to Section 4.30.
Any adjustments to this item shall be reported to the
Joint Legislative Budget Committee pursuant to Section 4.30.

~~SEC. 81.~~

SEC. 96. Item 8570-101-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

8570-101-0001—For local assistance, Department of Food and
Agriculture..... 26,910,000
Schedule:
(1) 6570-Agricultural Plant and Animal
Health; Pest Prevention; Food Safety
Services..... 6,405,000
(2) 6580-Assistance to Fair and County
Agricultural Activities..... 2,605,000
(3) 6590-General Agricultural Activities..... 17,900,000

Provisions:

1. Of the amount appropriated in Schedule (3), \$17,900,000 shall be available for the California Underserved and Small Producer Program for purposes of providing small farmers extreme weather and other climate impacts relief. Up to 5 percent of this amount may be used for administrative costs. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.

~~SEC. 82.~~

SEC. 97. Item 8570-490 of Section 2.00 of the Budget Act of 2024 is amended to read:

8570-490—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2027:

0001—General Fund

- (1) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for support for Fairs and Exposition Resiliency Grant Program per Provision 4.
 - (2) Item 8570-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Emerging Threats 2 Project and the Information Technology Enterprise Transition Support Project.
 - (3) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and Item 8570-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Animal Blood Banks program.
 - (4) Item 8570-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for support for the State Water Efficiency and Enhancement Program per Provision 2.
 - (5) Up to \$19,500,000 from Item 8570-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the California Farm to School Incubator Grant Program, Healthy Refrigeration Grant Program, California Underserved and Small Producer Drought Relief Grant Program, and Urban Agriculture Grant Program.
 - (6) Paragraph (1) of subdivision (d) of Section 35 of Chapter 574 of the Statutes of 2022. Up to \$1,700,000 for support for the State Water Efficiency and Enhancement Program.
- 0111—Department of Food and Agriculture Fund
- (1) Item 8570-001-0111, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) for the Emerging Threats 2 Project.

~~SEC. 83.~~

SEC. 98. Item 8570-495 of Section 2.00 of the Budget Act of 2024 is amended to read:

8570-495—Reversion, Department of Food and Agriculture.
As of June 30, 2024, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

- 1 0001—General Fund
- 2 (1) Item 8570-001-0001, Budget Act of 2023 (Chs. 12,
- 3 38, and 189, Stats. 2023). \$23,000,000 for Enteric
- 4 Methane Reduction in Program 6590-General Agricultural
- 5 Activities per Provision 5.
- 6 (2) Paragraph (1) of subdivision (d) of Section 35 of
- 7 Chapter 574 of the Statutes of 2022. \$12,900,000 for
- 8 the State Water Efficiency and Enhancement Program.
- 9 (3) Item 8570-101-0001, Budget Act of 2022 (Chs. 43,
- 10 45, and 249, Stats. 2022). \$9,000,000 for the State
- 11 Water Efficiency and Enhancement Program in Pro-
- 12 gram 6590-General Agricultural Activities per Provi-
- 13 sion 1.
- 14 (5) Item 8570-102-0001, Budget Act of 2022 (Chs. 43,
- 15 45, and 249, Stats. 2022). \$24,000,000 for Livestock
- 16 Methane Reduction per Provision 5.
- 17 (6) Item 8570-102-0001, Budget Act of 2022 (Chs. 43,
- 18 45, and 249, Stats. 2022). \$8,500,000 for the Healthy
- 19 Refrigeration Grant Program in Program 6575-Market-
- 20 ing; Commodities and Agricultural Services per Pro-
- 21 vision 3.
- 22 (9) Item 8570-102-0001, Budget Act of 2022 (Chs. 43,
- 23 45, and 249, Stats. 2022). \$200,000 for the Technical
- 24 Assistance Program for Underserved Farmers in Pro-
- 25 gram 6590-General Agricultural Activities per Provi-
- 26 sion 9.
- 27 (10) Item 8570-002-0001, Budget Act of 2021 (Chs. 21,
- 28 69, and 240, Stats. 2021). \$2,075,000 for the Fairs
- 29 and Exposition Resiliency Grant Program in Program
- 30 6580-Assistance to Fair and County per Provision 4.
- 31 (11) Item 8570-102-0001, Budget Act of 2021 (Chs. 21,
- 32 69, and 240, Stats. 2021). \$445,000 from the Pollina-
- 33 tor Habitat Program in Program .6590-General Agri-
- 34 cultural Activities per Provision 7.
- 35 (12) Item 8570-101-0001, Budget Act of 2023 (Chs. 12,
- 36 38, and 189, Stats. 2023). \$5,000,000 for California
- 37 Underserved and Small Producer Program in Program
- 38 6590-Agricultural Activities per Provision 1.
- 39 3398—California Emergency Relief Fund

- (1) Item 8570-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$920,000 for water efficiency technical assistance in Program 6590-Agricultural Activities.
- (2) Item 8570-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). \$12,900,000 for Relief for Small Farmers in Program 6590-Agricultural Activities.

SEC. 99. Item 8660-101-3371 is added to Section 2.00 of the Budget Act of 2024, to read:

8660-101-3371—For local assistance, Public Utilities Commission, payable from the Aliso Canyon Recovery Account 42,000,000

Schedule:

(1) 6680055-Energy..... 42,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be used as follows:

(a) \$2,000,000 shall be allocated for the Equity and Access Grant Program for community-based organizations to provide education and outreach about building decarbonization, healthy homes, and related health impacts. Organizations located in the Aliso Canyon Disaster Area and the San Fernando Valley shall receive priority for receiving these funds. Additionally, these funds shall support Los Angeles County residents with education about electrification technologies, accessing funds from the Aliso Canyon Recovery Account, and addressing related health impacts.

(b) \$40,000,000 shall be allocated for purposes of the Technology and Equipment for Clean Heating (TECH) Initiative pursuant to Section 922 of the Public Utilities Code, for the exclusive use in Southern California Gas Company service territory and allocated as follows:

(i) Communities in the Aliso Canyon Disaster Area shall be granted priority for receiving funds.

- 1 (ii) *Funding shall be for both single-family and*
2 *multifamily home electrification and in addi-*
3 *tion to being used for measures historically*
4 *supported by the TECH Initiative pursuant*
5 *to Section 922 of the Public Utilities Code,*
6 *may also be expended for additional new*
7 *measures for enabling comprehensive build-*
8 *ing electrification, including energy audits,*
9 *panel upgrades, and electrical wiring repairs.*
10 (iii) *These funds may be used in combination with*
11 *other funding sources, if available, to cover*
12 *up to 100 percent in net participant and*
13 *program costs.*
14 (iv) *Funds shall be prioritized for efforts that re-*
15 *duce winter natural gas demand from the*
16 *Aliso Canyon natural gas storage facility,*
17 *accelerate heat pump deployment, and pro-*
18 *vide equitable benefits to multifamily building*
19 *residents.*
20 (v) *The expenditure of funds shall not cause the*
21 *displacement of tenants in upgraded rental*
22 *housing units and shall be used to limit cost*
23 *impacts on tenants.*
24 2. *For purposes of this item, “Aliso Canyon Disaster*
25 *Area” means the City of Los Angeles communities of*
26 *Porter Ranch, Granada Hills, Northridge, Chatsworth,*
27 *North Hills, Canoga Park, Reseda, Winnetka, West*
28 *Hills, Van Nuys, and Lake Balboa.*
29 3. *The funds in this Item shall be available for encum-*
30 *brance or expenditure by the California Public Utili-*
31 *ties Commission until June 30, 2027, and shall be*
32 *available for liquidation until June 30, 2030.*
33

34 ~~SEC. 84.~~

35 SEC. 100. Item 8955-001-0001 of Section 2.00 of the Budget
36 Act of 2024 is amended to read:

37
38 8955-001-0001—For support of Department of Veterans Af-
39 fairs..... 540,466,000

Schedule:

(1) 6995010-Claims Representation.....	17,123,000
(2) 6995028-Cemetery Operations.....	2,586,000
(3) 7000010-Headquarters.....	82,937,000
(4) 7000019-Veterans Home of California at Yountville.....	142,311,000
(5) 7000028-Veterans Home of California at Barstow.....	32,157,000
(6) 7000037-Veterans Home of California at Chula Vista.....	51,874,000
(7) 7000046-Veterans Home of California- Greater Los Angeles Ventura County— GLAVC.....	109,127,000
(8) 7000055-Veterans Home of California at Redding.....	38,273,000
(9) 7000064-Veterans Home of California at Fresno.....	64,789,000
(10) 9900100-Administration.....	91,085,000
(11) 9900200-Administration—Distribut- ed.....	-91,085,000
(12) Reimbursements to 6995010- Claims Representation.....	-703,000
(13) Reimbursements to 6995028-Cemetery Operations.....	-8,000

Provisions:

1. Of the funds appropriated in this item, \$892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.
2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2024–25 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.
3. On January 10, 2026, the Department of Veterans Affairs shall report the following to the Legislature by veterans home and civil service classification (registered nurse, licensed vocational nurse, and certified nursing assistant): (a) the combined monthly cost

of mandatory and voluntary overtime for permanent civil service staff; (b) monthly hours used of mandatory overtime for permanent civil service staff; (c) monthly hours used of voluntary overtime for permanent civil service staff; and (d) monthly cost and hours for contracted staffing registry services. The report shall also include, broken down by veterans home and civil service classification, the number of established and vacant positions in each month. In addition, the report shall summarize: (a) how the \$25,000,000 appropriated in Schedule (3) for increased support for nursing operations was used by the department and the veterans homes; (b) the department's actions to improve recruitment and retention of classifications and reduce its reliance on contracted registry services and overtime costs; and (c) the department's plans to further reduce reliance on contracted registry services and overtime in 2025–26.

~~SEC. 85.~~

SEC. 101. Item 9650-490 is added to Section 2.00 of the Budget Act of 2024, to read:

9650-490—Reappropriation, Health and Dental Benefits for Annuitants. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:
0001—General Fund
(1) Up to \$74,000,000 in Item 9650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

~~SEC. 86.~~

SEC. 102. Item 9800-001-0001 of Section 2.00 of the Budget Act of 2024 is amended to read:

9800-001-0001—For Augmentation for Employee Compensation..... 639,475,000

Schedule:

- | | |
|--|-------------|
| (1) 7800-Employee Compensation Program..... | 633,475,000 |
| (2) 7801-Affordable Care Act Penalty Assessment..... | 6,000,000 |

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased

1 compensation costs, or approvals for departments to
2 provide increased employee compensation levels, that
3 are included in bills separate from the Budget Act.

- 4 4. This item contains funds estimated to be necessary to
5 implement side letters, appendices, or other addenda
6 to a memorandum of understanding (collectively re-
7 ferred to as “pending agreements”) that have been
8 determined by the Joint Legislative Budget Committee
9 to require legislative approval prior to their implemen-
10 tation, but which may not have been approved in sep-
11 arate legislation as of the date of the passage of this
12 act. In the event that the Legislature does not approve
13 separate legislation to authorize implementation of
14 any of the pending agreements, the Director of Finance
15 shall not allocate any funds related to those pending
16 agreements pursuant to Provision 2, and the expendi-
17 ture of funds for those pending agreements shall not
18 be deemed to have been approved by the Legislature.
- 19 5. As of July 31, 2025, the unencumbered balances of
20 the funds appropriated in this item shall revert to the
21 General Fund.
- 22 6. The Director of Finance may adjust this item of appro-
23 priation to reflect the health benefit premiums ap-
24 proved by the Board of Administration of the Public
25 Employees’ Retirement System or dental benefit pre-
26 miums approved by the Department of Human Re-
27 sources for the 2025 calendar year. Within 30 days of
28 making any adjustment pursuant to this provision, the
29 Director of Finance shall report the adjustment in
30 writing to the Chairperson of the Joint Legislative
31 Budget Committee and the chairpersons of the com-
32 mittees in each house of the Legislature that consider
33 appropriations.
- 34 7. Notwithstanding Sections 3517.6 and 3517.63 of the
35 Government Code, the Department of Finance shall
36 provide written notification to the Joint Legislative
37 Budget Committee regarding any expenditure of funds
38 resulting from any side letter, appendix, or other ad-
39 dendum to a properly ratified memorandum of under-

standing which has not been proposed to the Legislature in a budget bill.

8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2024–25 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.

- (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may in each instance determine, if all of the following apply:

- (1) The agreement results in total net costs of less than \$1,000,000 (all funds) associated with each bargaining unit affected by the agreement during the 2024–25 fiscal year.
- (2) Any cost resulting from the agreement can be absorbed within the 2024–25 fiscal year appropriation authority of impacted departments.
- (3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.

- (b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative

- 1 Budget Committee, or the chairperson's designee,
2 may in each instance determine, if, during the
3 legislative consideration of the 2024–25 Governor's
4 Budget, the Department of Finance identified
5 to the Legislature both of the following:
6 (1) The administration anticipated that the addendum
7 would be signed during the 2024–25
8 fiscal year.
9 (2) Any costs resulting from the addendum are
10 included in the 2024–25 Governor's Budget
11 or another piece of legislation.
12 (c) An addendum to a properly ratified memorandum
13 of understanding that results in any expenditure
14 of funds requires legislative action before implementation
15 if any of the following apply:
16 (1) The agreement results in total net costs
17 greater than \$1,000,000 (all funds) associated
18 with each bargaining unit affected by the
19 agreement during the 2024–25 fiscal year.
20 (2) The agreement results in costs that cannot be
21 absorbed within the 2024–25 fiscal year appropriation
22 authority of impacted departments.
23 (3) The addendum presents substantial additions
24 that are not reasonably within the parameters
25 of the original memorandum of understanding.
26
27
28 9. Notwithstanding Sections 3517.6 and 3517.63 of the
29 Government Code, any addendum to a properly ratified
30 memorandum of understanding that is implemented
31 in the 2024–25 fiscal year, pursuant to subdivision (a)
32 of Provision 8 and requires the expenditure of funds
33 beyond the 2024–25 fiscal year that was not approved
34 as part of the Budget Act of 2024, shall be approved
35 by the Legislature as part of the Budget Act of 2024
36 or through another piece of legislation.
37 10. The Department of Human Resources shall promptly
38 post on its public internet website all signed addenda.
39 Each addendum shall be posted in its entirety, including
40 any attachments or schedules that are part of the

agreement, along with the fiscal summary documents of the agreement.

11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state may be assessed under the federal Patient Protection and Affordable Care Act (P.L. 111-148) or by another government entity where an individual health care mandate has been enacted and the state has a reporting obligation.

- (a) The Director of Finance shall identify the specific amounts to be advanced and paid from the General Fund to the Internal Revenue Service, or another government entity, for payment of those penalties and notify the Controller of these amounts. Upon notification, the Controller shall make penalty assessment payments from this item.

- (b) Notwithstanding any other law, the Department of Finance may transfer from, and adjust amounts in any appropriation item, or in any category thereof, funds necessary to reimburse this item for costs directly related to each state agency's, department's, or board's portion of employer reporting penalties that are attributable to those departments, as identified by the Controller. Additionally, notwithstanding any other law, the Department of Finance may direct a state agency, including those with funds and accounts held outside of the state treasury including, but not limited to, district agricultural associations, to reimburse, and such state agency shall reimburse, this item for costs directly related to the state agency's portion of employer reporting penalties that are attributable to the state agency, as identified by the Controller. Additionally, notwithstanding Section 22150 of the Government Code and Section 66606.2 of the Education Code, this provision shall also apply to the California State University. The authority granted to the Department of Finance under this provision may be used to reimburse this item for costs not reimbursed in

1 prior fiscal years. Upon order of the Director of
2 Finance, the Department of Finance shall provide
3 the Controller a schedule of the timing and
4 amounts to be transferred and/or adjusted for
5 purposes of this provision.

6 (c) Within 30 days after making any adjustment pur-
7 suant to this provision, the Director of Finance
8 shall report the penalties assessed to the state in
9 writing to the Chairperson of the Joint Legislative
10 Budget Committee and the chairpersons of the
11 committees in each house of the Legislature that
12 consider appropriations.

13 12. The Director of Finance may augment this item by up
14 to \$1,000,000 to reconcile adjustments, changes,
15 and/or clarifications to federal laws, regulations, or
16 guidelines pursuant to Section 13332.01 of the Gov-
17 ernment Code. The Department of Finance shall
18 identify the specific amounts to be paid from the
19 General Fund to the United States Department of
20 Treasury, or other federal government entity, and no-
21 tify the Controller of these amounts. Upon notification,
22 the Controller shall make payments from this item.

23
24 ~~SEC. 87.~~

25 *SEC. 103.* Section 11.96 of the Budget Act of 2024 is amended
26 to read:

27 *SEC. 11.96.* (a) It is the intent of the Legislature in enacting
28 this section to provide flexibility for administrative adjustments,
29 to fully spend the \$27,017,016,860 in federal funds allocated from
30 the Coronavirus State Fiscal Recovery Fund as authorized by the
31 federal American Rescue Plan Act of 2021 (P.L. 117-2), that
32 support the state's response to the COVID-19 public health
33 emergency, address the negative economic impacts caused by
34 COVID-19, support eligible infrastructure, or are otherwise eligible
35 expenditures pursuant to federal law or guidance. These funds
36 shall be deposited in the Coronavirus Fiscal Recovery Fund of
37 2021 and may earn interest.

38 (b) Except as provided in this section, allocations of these funds
39 shall be made in the annual Budget Act or another statute. Section
40 28.00 does not apply to the funds described in this section.

1 (c) The Department of Finance may authorize the establishment
2 of positions and transfer amounts within a program, project, or
3 function, in or between a department's state operations, local
4 assistance, and capital outlay items, to support the implementation
5 of the same programmatic purpose appropriated by the Legislature
6 from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to
7 this act. Any transfer or reallocation for other purposes shall require
8 an appropriation by the Legislature in another statute.

9 (d) Beginning July 1, 2024, the Director of Finance may adjust
10 any item of appropriation to reallocate funds, to ensure funds are
11 expended or encumbered by the federal deadline for other allowable
12 activities, including, but not limited to, direct disaster response
13 costs based upon actual expenditures, as determined by the
14 Department of Finance, pursuant to this section, subject to
15 notification to the Joint Legislative Budget Committee as specified
16 in subdivision (m). If no item for a department currently exists to
17 allow for the expenditure of funds, an item may be created for this
18 purpose. The Controller shall shift any accounting transactions
19 posted as directed by the Director of Finance.

20 (e) Until all funds are expended or encumbered, the Director of
21 Finance shall annually report in writing by March 1 the amount
22 of unexpended or unencumbered funds by program to the Joint
23 Legislative Budget Committee and the chairpersons of the
24 committees in each house of the Legislature that consider
25 appropriations.

26 (f) All obligations from the Coronavirus Fiscal Recovery Fund
27 of 2021 shall be encumbered by December 31, 2024, and liquidated
28 by the end of the period of performance of December 31, 2026,
29 unless the Director of Finance determines this deadline should be
30 adjusted pursuant to any changes authorized by the federal
31 government, including regulations or federal guidance.

32 (g) The funds described in subdivision (a) may be allocated to
33 offset or reduce appropriations in the 2020–21, 2021–22, 2022–23,
34 2023–24, and 2024–25 fiscal years for eligible activities.

35 (h) The Director of Finance may transfer funds from the
36 Coronavirus Fiscal Recovery Fund of 2021 to any other state fund
37 to offset actual expenditures in the 2021–22, 2022–23, 2023–24,
38 and 2024–25 fiscal years related to the state's direct response to
39 the COVID-19 public health emergency.

(i) The Director of Finance is authorized to initiate the reversion of unspent funds from an appropriation for a specific programmatic purpose from the Coronavirus Fiscal Recovery Fund of 2021. Any unspent funds made available pursuant to this subdivision shall be allocated to direct disaster response costs based upon actual expenditures, as determined by the Department of Finance, pursuant to this section, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (m).

(j) The Director of Finance may transfer an amount of revenue loss up to the full calculated amount allowable pursuant to federal statute and guidance from the United States Treasury Department, subject to notification to the Joint Legislative Budget Committee as specified in subdivision (m).

(k) (1) The Director of Finance may reduce an amount appropriated from the Coronavirus Fiscal Recovery Fund of 2021 in the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) and instead allocate that amount from the General Fund. This reduction and corresponding allocation from the General Fund may be for an amount up to, but not exceeding, the full calculated amount of revenue loss pursuant to subdivision (j). If no item for a department currently exists to allow for a General Fund allocation, an item may be created for this purpose. The Controller shall shift any accounting transactions posted from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund as directed by the Director of Finance. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(2) If the Director of Finance reduces and allocates funds pursuant to this subdivision, a revised allocation plan shall be provided along with the required notification to the Joint Legislative Budget Committee pursuant to subdivision (m).

(l) (1) Notwithstanding any other provision of law, the Director of Finance may authorize the transfer of interest earned from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund to be allocated for the following purposes:

(A) To support administrative and operational costs incurred for the programmatic purposes appropriated from the Coronavirus Fiscal Recovery Fund of 2021 until December 31, 2026.

(B) To conduct an audit or address audit findings to mitigate and ensure full compliance and use of the funds described in

subdivision (a) for the intended purposes, consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act.

(C) Any remaining interest, after the allocations pursuant to paragraphs (A) and (B), shall be allocated to direct disaster response costs based upon actual expenditures, as determined by the Department of Finance.

(2) If no item for a department currently exists to allow for a General Fund allocation, pursuant to paragraph (1), an item may be created for this purpose. The funds allocated pursuant to this subdivision shall be available for encumbrance or expenditure until December 31, 2026.

(3) Any actions taken by the Director of Finance pursuant to this subdivision is subject to notification to the Joint Legislative Budget Committee as specified in subdivision (m).

(m) Adjustments, including reversions, authorized pursuant to this section shall not be expended or reverted prior to 30 days after the Director of Finance notifies the Joint Legislative Budget Committee in writing of the purposes of the planned expenditure or reversion and the justification for the amount proposed for expenditure or reversion. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 30-day period by written notification to the Director of Finance.

~~SEC. 88.~~

SEC. 104. Section 12.00 of the Budget Act of 2024 is amended to read:

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of \$147,597,000,000 for the 2024–25 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2024–25 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 105. Section 15.14 of the Budget Act of 2024 is amended to read:

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b).

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the 2024–25 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining available auction proceeds. The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days after its final determination if there are decreased auction proceeds that require a modification to the expenditure of funds.

(d) Subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code requires 5 percent of annual proceeds to be transferred to the Safe and Affordable Drinking Water Fund. The Director of Finance may transfer to the Safe and Affordable Drinking Water Fund an additional amount equal to the difference between the amount transferred in a quarter pursuant to subparagraph (A) of paragraph (3) of subdivision (b) of Section 39719 of the Health and Safety Code and \$32,500,000 per quarter of the 2023–24 fiscal year.

(e) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(f) The following amounts shall not be included in determining the amount of annual proceeds of the fund for purposes of the calculation in Section 39719 of the Health and Safety Code:

(1) Amounts appropriated by subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code.

(2) Amounts described in Sections 4210 to 4214, inclusive, of the Public Resources Code to replace the revenues generated by the State Responsibility Area fire prevention fee authorized by Section 4212 of the Public Resources Code, which is suspended, pending repeal, pursuant to Section 4213.05 of the Public Resources Code.

(g) *The following provisions apply to specified Greenhouse Gas Reduction Fund appropriations, including Items 0540-001-3228, 0650-101-3228, 3360-001-3228 (Schedule 2), 3640-101-3228,*

1 3760-102-3228, 3860-001-3228, 3860-101-3228, 3860-301-3228,
2 and 3940-102-3228.

3 (1) *The funds shall be used for the purpose of facilitating the*
4 *achievement of reductions of greenhouse gas emissions in this*
5 *state in accordance with the requirements of Section 39712 of the*
6 *Health and Safety Code or to improve climate change adaptation*
7 *and resiliency, or environmental quality and public health, of*
8 *California’s communities, with an emphasis on disadvantaged*
9 *communities, as defined in Section 39711 of the Health and Safety*
10 *Code, or low-income households or communities, as defined in*
11 *Section 39713 of the Health and Safety Code, consistent with*
12 *Division 25.5 (commencing with Section 38500) of the Health and*
13 *Safety Code.*

14 (2) *A state agency may also comply with the requirements of*
15 *paragraphs (2) and (3) of subdivision (a) of Section 16428.9 of*
16 *the Government Code by describing how each proposed*
17 *expenditure will improve climate change adaptation and resiliency,*
18 *or environmental quality and public health, of disadvantaged*
19 *communities or low-income households or communities.*

20 (3) *For the purposes of subdivision (b) of Section 16428.9 of*
21 *the Government Code and Section 39720 of the Health and Safety*
22 *Code, the State Air Resources Board, in consultation with the*
23 *relevant state agency, may develop methodologies and collect*
24 *metrics or other information related to the description provided*
25 *pursuant to paragraph (2) from the state agency.*

26 ~~SEC. 89.~~

27 SEC. 106. Section 35.50 of the Budget Act of 2024 is amended
28 to read:

29 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision
30 (f) of Section 10, and subdivision (g) of Section 12, of Article IV
31 of the California Constitution, “General Fund revenues” means
32 the total resources available to the General Fund for a fiscal year
33 before any transfer to or withdrawal from the Budget Stabilization
34 Account.

35 (b) For purposes of subdivision (g) of Section 12 of Article IV
36 of the California Constitution, the estimate of General Fund
37 revenues for the 2024–25 fiscal year pursuant to this act, as passed
38 by the Legislature, is \$220,656,000,000.

39 (c) For purposes of paragraph (2) of subdivision (a) of Section
40 20 of Article XVI of the California Constitution, “General Fund

1 revenues” shall be defined as revenues and transfers before any
2 transfer to or withdrawal from the Budget Stabilization Account.

3 (d) Pursuant to subdivision (h) of Section 20 of Article XVI of
4 the California Constitution, the following estimates are provided:

5 (1) For purposes of paragraph (2) of subdivision (a) of Section
6 20 of Article XVI of the California Constitution, the sum equal to
7 1.5 percent of General Fund revenues for the 2024–25 fiscal year
8 is \$3,065,000,000.

9 (2) For purposes of clause (ii) of subparagraph (B) of paragraph
10 (1) of subdivision (b) of Section 20 of Article XVI of the California
11 Constitution, capital gains revenues that exceed 8 percent of
12 General Fund proceeds of taxes for the 2024–25 fiscal year is \$0.

13 (3) For purposes of clause (ii) of subparagraph (B) of paragraph
14 (1) of subdivision (c) of Section 20 of Article XVI of the California
15 Constitution, the amount for debt payments in the 2024–25 fiscal
16 year is \$1,533,000,000.

17 (4) For purposes of subparagraph (F) of paragraph (1) of
18 subdivision (b) of Section 20 of Article XVI of the California
19 Constitution, the amount of transfer to the Budget Stabilization
20 Account in the 2024–25 fiscal year is \$1,533,000,000.

21 (5) Notwithstanding paragraph (4) of subdivision (d) of this
22 section, pursuant to paragraph (1) of subdivision (a) of Section 22
23 of Article XVI of the California Constitution, the transfer to the
24 Budget Stabilization Account for the 2024–25 fiscal year in the
25 amount \$1,533,000,000 is suspended.

26 (6) For purposes of clause (ii) of subparagraph (B) of paragraph
27 (2) of subdivision (b) of Section 20 of Article XVI of the California
28 Constitution, the updated estimate of capital gains revenues that
29 exceeds 8 percent of General Fund proceeds of taxes for the
30 2023–24 fiscal year is \$0.

31 (7) For purposes of subparagraph (G) of paragraph (2) of
32 subdivision (b) of Section 20 of Article XVI of the California
33 Constitution, the first true up of the transfer to the Budget
34 Stabilization Account for the 2023–24 fiscal year is \$851,000,000.

35 (8) For purposes of clause (ii) of subparagraph (B) of paragraph
36 (2) of subdivision (b) of Section 20 of Article XVI of the California
37 Constitution, the updated capital gains revenues that exceed 8
38 percent of General Fund proceeds of taxes for the 2022–23 fiscal
39 year is \$714,000,000.

(9) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of \$544,000,000.

(10) Pursuant to subparagraph (A) of paragraph (2) of subdivision (a) of Section 22 of Article XVI of the California Constitution, \$4,926,000,000 is hereby transferred from the Budget Stabilization Account to the General Fund for the 2024–25 fiscal year effective July 1, 2024.

~~SEC. 90.~~

SEC. 107. Section 39.00 of the Budget Act of 2024 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 153, AB 155, AB 156, AB 159, AB 160, AB 161, AB 162, AB 163, AB 164, AB 165, AB 166, AB 167, AB 168, AB 169, AB 170, AB 171, AB 172, AB 173, AB 174, AB 175, AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182, AB 183, AB 184, AB 185, SB 153, SB 155, SB 156, SB 159, SB 160, SB 161, SB 162, SB 163, SB 164, SB 165, SB 166, SB 167, SB 168, SB 169, SB 170, SB 171, SB 172, SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB 180, SB 181, SB 182, SB 183, SB 184, and SB 185.

~~SEC. 91.~~

SEC. 108. Section 39.10 is added to the Budget Act of 2024, to read:

SEC. 39.10. In addition to this act, the Budget Act of 2024 consists of the following statutes:

(a) Chapter 22 of the Statutes of 2024 (Assembly Bill No. 107).

(b) Chapter 35 of the Statutes of 2024 (Senate Bill No. 108).

~~SEC. 92.~~

SEC. 109. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

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