

AMENDED IN SENATE FEBRUARY 2, 2022

AMENDED IN SENATE JUNE 11, 2021

AMENDED IN ASSEMBLY FEBRUARY 18, 2021

CALIFORNIA LEGISLATURE—2021–22 REGULAR SESSION

ASSEMBLY BILL

No. 147

Introduced by ~~Committee on Budget (Assembly Members Ting (Chair), Arambula, Bennett, Bloom, Carrillo, Chiu, Cooper, Frazier, Friedman, Cristina Garcia, Jones-Sawyer, Lee, McCarty, Medina, Mullin, Nazarian, O'Donnell, Ramos, Reyes, Luz Rivas, Blanca Rubio, Stone, and Wood)~~ *Assembly Member Ting*

January 8, 2021

An act to amend the Budget Act of 2020 (Chapters 6 and 7 of the Statutes of 2020) by augmenting Item 9840-001-0001 of Section 2.00 of that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, ~~budget bill. An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Items 3860-001-0001, 4265-001-0001, 4265-111-0001, 4300-001-0001, 5180-101-0001, 5180-101-0890, and 5225-001-0001 of, and adding Items 0690-011-0001, 0690-021-3398, 2240-401, 4260-112-0001, 4265-021-3398, and 5225-021-3398 to, Section 2.00 of, and amending Sections 11.96, 19.56, 19.57, and 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.~~

LEGISLATIVE COUNSEL'S DIGEST

AB 147, as amended, ~~Committee on Budget Ting. Budget Act of 2020: augmentation. Budget Act of 2021.~~

The Budget Act of 2021 made appropriations for the support of state government for the 2021–22 fiscal year.

This bill would amend the Budget Act of 2021 by amending and adding items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~The Budget Act of 2020 appropriated specified amounts from various funds for the support of state government. The act appropriated \$20,000,000 from the General Fund for augmentation for contingencies or emergencies, which is required to be transferred, upon approval by the Director of Finance, to fund unanticipated expenses incurred for the 2020–21 fiscal year under existing programs, as specified.~~

~~This bill would amend the Budget Act of 2020 by appropriating an additional \$17,195,800 from the General Fund for augmentation for contingencies and emergencies and by requiring the Controller to allocate these additional funds as specified.~~

~~This bill would declare that it is to take effect immediately as a Budget Bill.~~

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 *SECTION 1. Item 0690-011-0001 is added to Section 2.00 of*
2 *the Budget Act of 2021, to read:*

3
4 0690-011-0001—For transfer by the Controller from the
5 General Fund to the California Emergency Relief Fund
6 1,930,257,000
7

8 *SEC. 2. Item 0690-021-3398 is added to Section 2.00 of the*
9 *Budget Act of 2021, to read:*

10
11 0690-021-3398—For support of Office of Emergency Services,
12 payable from the California Emergency Relief Fund 100,000,000
13 Schedule:
14 (1) 0380-Emergency Management Ser-
15 vices..... 100,000,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020.
2. The funds appropriated in this item are subject to Section 11.91 of this act.

SEC. 3. Item 2240-401 is added to Section 2.00 of the Budget Act of 2021, to read:

2240-401—For rental assistance, Department of Housing and Community Development

Provisions:

1. (a) The Department of Finance shall allocate funds from the General Fund for cashflow loans in fiscal year 2021-22 for the purposes of local implementation of emergency rental assistance programs administering funding made available from the Secretary of the Treasury pursuant to Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2). Upon the order of the Department of Finance, the Controller shall draw a warrant for amounts as provided by the Department of Finance for this purpose. Any cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. Any cashflow loan made pursuant to this provision, and the repayment of a cashflow loan, shall not affect the General Fund reserve.
- (b) Eligible local jurisdictions and federally recognized tribal governments, as defined in Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code, operating Emergency Rental Assistance Programs outside of the state program, may request a cashflow loan for Emergency Rental Assistance

1 Program expenditures for complete, eligible ap-
2 plications by households described in paragraphs
3 (1) through (3), inclusive, of subdivision (b) of
4 Section 50897.1 that were received on or before
5 March 31, 2022, including administrative costs
6 that are consistent with the provisions of Chapter
7 17 (commencing with Section 50897) of Division
8 31 of Part 2 of the Health and Safety Code, as
9 applicable. The cashflow loan shall be requested
10 from the Department of Housing and Community
11 Development, pursuant to terms and conditions
12 developed by the department, which may include,
13 but are not limited to, reporting, a repayment
14 schedule, interest charged at the rate earned by
15 moneys in the Pooled Money Investment Account,
16 and remittance mechanisms that include the
17 withholding of future state and federal funding
18 administered by the Department of Housing and
19 Community Development. The terms and condi-
20 tions of any cashflow loan provided pursuant to
21 this provision shall be subject to approval by the
22 Department of Finance. Any cashflow loan made
23 pursuant to this provision is also subject to a local
24 jurisdiction or federally recognized tribal govern-
25 ment program participating as an Option B, as
26 defined in subdivision (i) of Section 50897 of the
27 Health and Safety Code, or federally recognized
28 tribal government, consistent with the state's im-
29 plementation of Chapter 17 (commencing with
30 Section 50897) of Division 31 of Part 2 of the
31 Health and Safety Code.

32 (c) If anticipated federal funding for the program
33 described in this item is not received as anticipat-
34 ed by June 30, 2023, for the purposes described
35 in subprovision (b), the Department of Finance
36 shall forgive an amount up to the amount not
37 covered by a federal allocation.

38 2. (a) The Department of Finance shall allocate funds
39 from the General Fund to the Department of
40 Housing and Community Development for cash-

flow loans in fiscal year 2021-22 for the purposes of state implementation of the emergency rental assistance programs administering funding made available from the Secretary of the Treasury pursuant to Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2). Upon the order of the Department of Finance, the Controller shall draw a warrant for amounts as provided by the Department of Finance for this purpose. Any cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. Any cashflow loan made pursuant to this provision, and the repayment of a cashflow loan, shall not affect the General Fund reserve. Notwithstanding any other law, amounts allocated to the Department of Housing and Community Development under this subprovision shall not accrue, nor be repaid with, interest.

- (b) The Department of Housing and Community Development shall use funding for a cashflow loan for Emergency Rental Assistance Program expenditures for complete, eligible applications by households described in paragraphs (1) through (3), inclusive, of subdivision (b) of Section 50897.1 that were received on or before March 31, 2022, as well as for administrative costs consistent with Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code. Allocations from the program are subject to implementation pursuant to Chapter 17 (commencing with Section 50897) of Division 31 of Part 2 of the Health and Safety Code, as well as conditions established by the Department of Housing and Community Development.
- (c) The amount appropriated pursuant to Chapter 17 (commencing with Section 50897) of Division 31

1 of Part 2 of the Health and Safety Code may be
2 adjusted in accordance with additional funding
3 the state receives for the rental assistance pro-
4 gram in accordance with paragraphs (3) and (4)
5 of subdivision (b) of Section 50897.3 of the Health
6 and Safety Code, and cashflow loans made under
7 this provision. If no item number for the Depart-
8 ment of Housing and Community Development
9 exists, and such an item number is required in
10 order to make the specified allocations, then item
11 numbers may be created for this purpose by the
12 Department of Finance.

13 3. The Department of Housing and Community Develop-
14 ment, using authority to request all applicable perfor-
15 mance metrics, as determined by the department,
16 consistent with the authority provided in Section
17 50897.4 of the Health and Safety Code, shall issue a
18 report to the Joint Legislative Budget Committee no
19 later than July 31, 2022, and a subsequent report no
20 later than July 31, 2023, on the following items:

21 (a) The eligible local jurisdictions and federally rec-
22 ognized tribal governments that requested a
23 cashflow loan as described in Provision 1 and the
24 amounts requested.

25 (b) The number of households and average number
26 of months of assistance provided by the state and
27 local programs that received a cashflow loan,
28 pursuant to Provisions 1 and 2.

29 (c) The total amount of cashflow loans that are unre-
30 coverable due to unmaterialized federal adminis-
31 tering funds.

32 4. It is the intent of the Legislature to provide a tempo-
33 rary cashflow loan to the state or a local program for
34 the purpose of providing immediate cash to the pro-
35 gram to maximize rental relief to all eligible house-
36 holds described in paragraphs (1) through (3), inclu-
37 sive, of subdivision (b) of Section 50897.1 of the Health
38 and Safety Code, as the state or local program awaits
39 additional federal administering funding made avail-
40 able from the Secretary of the Treasury pursuant to

Section 501 of Subtitle A of Title V of Division N of the federal Consolidated Appropriations Act, 2021 (Public Law 116-260) and Section 3201 of Subtitle B of Title III of the federal American Rescue Plan Act of 2021 (Public Law 117-2).

SEC. 4. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

3860-001-0001—For support of Department of Water Resources.....	533,008,000
	563,328,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	163,565,000
(2) 3240-Implementation of the State Water Resources Development System.....	20,581,000
	50,901,000
(3) 3245-Public Safety and Prevention of Damage.....	364,802,000
(4) 3250-Central Valley Flood Protection Board.....	18,658,000
(5) 3255-Services.....	7,225,000
(6) 9900100-Administration.....	108,937,000
(7) 9900200-Administration—Distributed.....	–108,937,000
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan.....	–16,185,000
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System.....	–581,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage.....	–9,737,000
(11) Reimbursements to 3250-Central Valley Flood Protection Board.....	–8,095,000
(12) Reimbursements to 3255-Services.....	–7,225,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for di-	

rect expenditure in such amounts as needed to meet operational needs.

2. Of the amount appropriated in this item, \$101,000,000 for immediate drought support, \$25,000,000 for watershed climate studies, \$20,000,000 for an Aqueduct Solar Panel Pilot Study, and \$237,000,000 for deferred maintenance shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 5. Item 4260-112-0001 is added to Section 2.00 of the Budget Act of 2021, to read:

4260-112-0001—For transfer by the Controller to the Mental Health Services Fund 100,000,000
Provisions:
1. Notwithstanding any other law, all funding appropriated in this item is for state implementation costs described in subdivision (d) of Section 5892 of the Welfare and Institutions Code.

SEC. 6. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

*4265-001-0001—For support of State Department of Public Health..... ~~177,295,000~~
178,884,000*
Schedule:
(1) 4040-Public Health Emergency Prepared-
ness..... 4,218,000
(2) 4045-Public and Environmental
*Health..... ~~1,493,189,000~~
1,494,778,000*
(3) 4050-Licensing and Certification..... 18,593,000
(4) 9900100-Administration..... 55,459,000
(5) 9900200-Administration—Distribut-
ed..... -55,459,000
(6) Reimbursements to 4045-Public
and Environmental Health..... -1,325,791,000
(7) Reimbursements to 4050-Licensing
and Certification..... -12,914,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2021–22 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 14.6 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 14.6 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2021–22 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2021–22 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Of the amount appropriated in Schedule (2), \$12,175,000 shall be available for encumbrance or expenditure until June 30, 2024, to support activities that promote awareness of Alzheimer’s disease as well as programs that seek to improve care, perform research, and train caregivers.

- 1 5. Of the amount appropriated in Schedule (2), \$450,000
2 shall be available for encumbrance or expenditure
3 until June 30, 2023, to support infectious disease
4 modeling activities.
- 5 7. (a) The State Department of Public Health, under the
6 direction of the Director of Public Health, may
7 enter into contracts, grants, or other agreements
8 as are necessary for the conduct of the Richard
9 Paul Hemann Parkinson's Disease Program and
10 may accept on behalf of the state, grants of public
11 or private funds to the extent non-state funds are
12 made available for its purposes.
- 13 (b) Of the amount appropriated in Schedule (2),
14 \$8,409,000 shall be available to expand the
15 Richard Paul Hemann Parkinson's Disease Reg-
16 istry to cover additional neurological diseases.
17 These funds shall be encumbered by June 30,
18 2025.
- 19 8. Notwithstanding any other law, and upon approval of
20 the Director of Finance, of the amount appropriated
21 in Schedule (2), up to \$6,000,000 shall be available
22 to support legal costs relating to the state's COVID-
23 19 pandemic response. The Department of Finance
24 shall notify the Legislature within 10 days of authoriz-
25 ing an augmentation pursuant to this provision. The
26 notification to the Legislature shall describe the reason
27 for the augmentation.
- 28 9. Notwithstanding any other law, and upon approval of
29 the Director of Finance, the amount appropriated in
30 Schedule (1) shall be increased to adjust for federal
31 reimbursement from the Federal Emergency Manage-
32 ment Agency for wildfires and related emergencies.
33 The Department of Finance shall notify the Legislature
34 within 10 days of authorizing an augmentation pur-
35 suant to this provision. The notification to the Legisla-
36 ture shall describe the reason for the augmentation.
- 37 10. Notwithstanding any other law, the State Department
38 of Public Health may authorize the transfer of expen-
39 diture authority from this item to Item 4265-111-0001

to support Substance Use Disorder Response Navigator-related activities by the department.

13. Of the amount appropriated in Schedule (2), \$3,000,000 shall be available to support a public health infrastructure study. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
14. Of the amount appropriated in Schedule (2), \$2,000,000 shall be available to support the Biomonitoring Program of the State Department of Public Health to continue studying the negative impacts of chemical exposure on California residents.
15. Of the amount appropriated in Schedule (2), \$2,280,000 shall be available to support the Office of Suicide Prevention.
 - (a) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code. Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of any division of the Department of General Services.
16. Of the amount appropriated in Schedule (2), \$25,000,000 shall be available for encumbrance or expenditure until December 31, 2026, to support the All Children Thrive - California (ACT) program to prevent childhood trauma. The State Department of Public Health may enter into agreements with the State Department of Social Services and the Surgeon General for purposes of implementing this program. Beginning on January 1, 2022, the State Department of

Public Health shall enter into a five-year sole source grant with Community Partners to lead a program focused on high-need cities and counties, designed to implement public health approaches to prevent childhood trauma and counter its effects. This grant shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual, and from the approval of the Department of General Services. In conducting the program, Community Partners shall do the following:

- (a) Partner with Public Health Advocates (PHAdvocates) to direct, develop, and implement the program goals, requirements, and standards. PHAdvocates shall partner with the UCLA Center for Healthier Children, Families, and Communities (UCLA) to implement the program goals, requirements, and standards.
- (b) Except where otherwise specified, and in conjunction with UCLA and PHAdvocates, perform the following activities, including, but not limited to, all of the following:
 - (1) Convene an Equity Advisory Group to guide the implementation of the ACT program. The advisory group may include state and local experts in trauma and equity-informed community programming and representatives from low-income communities and communities of color. The advisory group shall meet quarterly throughout the duration of the program.
 - (2) Conduct an awareness campaign about childhood trauma, including racism, and strategies to prevent and counter its effects.
 - (3) Recruit cities and counties to participate in the ACT program.
 - (4) Provide coaching and technical assistance to help cities and counties to establish strategies to prevent childhood trauma, counter its effects, and engage youth in the ACT program.

- 1 (5) Fund cities and counties that commit to par-
- 2 ticipate in the ACT program cohort.
- 3 (6) Evaluate the impact of the ACT program ac-
- 4 tivities and report findings and recommenda-
- 5 tions to the State Department of Public
- 6 Health, the Mental Health Services Oversight
- 7 and Accountability Commission, the Senate
- 8 Committee on Budget and Fiscal Review,
- 9 and the Assembly Committee on Budget.
- 10 17. Of the amount appropriated in Schedule (2),
- 11 \$5,000,000 shall be available to support administration
- 12 of the California Reducing Disparities Project.
- 13 18. (a) Of the amount appropriated in Schedule (2),
- 14 \$4,600,000 shall be available to support the Office
- 15 of Oral Health, as established by subdivision (c)
- 16 of Section 30130.57 of the Revenue and Taxation
- 17 Code. The amount is intended as supplemental
- 18 funding to provide total funding, from all fund
- 19 sources, of \$30,000,000 for this program,
- 20 notwithstanding the reduction in Proposition 56
- 21 funds required by subdivision (h) of section
- 22 30130.57 of the Revenue and Taxation Code.
- 23 (b) In order to maximize transparency and efficiency
- 24 in providing funding for the grant program, the
- 25 Director of Finance may decrease or increase this
- 26 item to ensure the amount provided in subprovi-
- 27 sion (a) conforms to the final determination of
- 28 available Proposition 56 revenues made pursuant
- 29 to subdivision (h) of section 30130.57 of the
- 30 Revenue and Taxation Code.
- 31 19. Of the amount appropriated in Schedule (2),
- 32 \$1,200,000 shall be available to support investments
- 33 to end the epidemics of HIV/AIDS, Hepatitis C, and
- 34 sexually transmitted infections. This item shall also
- 35 be augmented by 7.0 positions to support these efforts.
- 36 These funds shall be available for encumbrance or
- 37 expenditure until June 30, 2025.
- 38 20. Of the amount appropriated in Schedule (2),
- 39 \$503,927,000 shall be available to support state efforts
- 40 to respond to COVID-19. These funds are provided

to the state by an Epidemiology and Laboratory Capacity grant award from the federal Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260).

21. Of the amount appropriated in Schedule (2), \$743,760,000 shall be available to support COVID-19 testing in schools. These funds are provided to the state from the federal American Rescue Plan Act of 2021 (Public Law 117-2).

22. *Contracts entered into or amended to support the administration of the California Reducing Disparities Project are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, Section 19130 of the Government Code, the State Administrative Manual, the State Contracting Manual, and are further exempt from the review or approval of any division of the Department of General Services.*

23. Of the amount appropriated in Schedule (2), \$1,589,000 shall be to implement the regulation of industrial hemp products.

SEC. 7. *Item 4265-021-3398 is added to Section 2.00 of the Budget Act of 2021, to read:*

4265-021-3398—*For support of State Department of Public Health, payable from the California Emergency Relief Fund* 1,624,710,000

Schedule:

(1) 4040010-Emergency Preparedness 1,624,710,000

Provisions:

1. *The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020, and are available for encumbrance or expenditure until June 30, 2023.*

- 1 2. *The funds appropriated in this item are subject to*
2 *Section 11.91 of this act..*

3
4 *SEC. 8. Item 4265-111-0001 of Section 2.00 of the Budget Act*
5 *of 2021 is amended to read:*

6
7 4265-111-0001—For local assistance, State Department of
8 Public Health..... 204,196,000
9 Schedule:

- 10 (1) 4040-Public Health Emergency Prepared-
11 ness..... 4,960,000
12 (2) 4045-Public and Environmental
13 Health..... 488,146,000
14 (3) Reimbursements to 4045-Public and
15 Environmental Health..... -288,910,000

16 Provisions:

- 17 1. The Office of AIDS in the State Department of Public
18 Health, in allocating and processing contracts and
19 grants, shall comply with the same requirements that
20 are established for contracts and grants for other public
21 health programs. Notwithstanding any other law, the
22 contracts or grants administered by the Office of AIDS
23 shall be exempt from the Public Contract Code and
24 shall be exempt from approval by the Department of
25 General Services prior to their execution.
26 2. The appropriation in this item for the Alzheimer’s
27 Research Centers shall be used for direct services, in-
28 cluding, but not limited to, diagnostic screening, case
29 management, disease management, support for care-
30 givers, and related services necessary for positive
31 client outcomes.
32 3. Of the amount appropriated in Schedule (2),
33 \$12,325,000 shall be available for encumbrance or
34 expenditure until June 30, 2024, to support activities
35 that promote awareness of Alzheimer’s disease as well
36 as programs that seek to improve care, perform re-
37 search, and train caregivers.
38 4. Of the amount appropriated in Schedule (2), up to
39 \$15,000,000 shall be available for encumbrance or
40 expenditure until June 30, 2026, and may be allocated

1 to the Amyotrophic Lateral Sclerosis Association,
2 Golden West Chapter, to provide a wraparound model
3 of care for individuals diagnosed with amyotrophic
4 lateral sclerosis and their caregivers.

- 5 5. Of the amount appropriated in Schedule (2),
6 \$1,500,000 shall be available for additional support
7 of community-based organizations that assist with
8 sickle cell adults, mental or behavioral health, and in-
9 creased real-time data for Medi-Cal managed care plan
10 partners.

- 11 9. Notwithstanding any other law, of the amount appro-
12 priated in Schedule (2), \$58,100,000 shall be available
13 to support Phase II of the California Reducing Dispar-
14 ities Project until June 30, 2026.

- 15 10. Of the amount appropriated in Schedule (2),
16 \$11,800,000 shall be available to support HIV, viral
17 hepatitis, sexually transmitted infection, and harm re-
18 duction interventions. Of the funds appropriated in
19 this provision:

20 (a) \$2,700,000 shall support the Syringe Exchange
21 Supply Clearinghouse.

22 (b) \$3,600,000 shall support interventions to prevent
23 and control sexually transmitted infections.

24 (c) \$4,500,000 shall be available to support demon-
25 stration projects regarding HIV and aging. These
26 funds shall be available for encumbrance or ex-
27 penditure until June 30, 2025.

28 (d) \$1,000,000 shall be available to support Hepatitis
29 C Virus testing kits and related supplies as well
30 as training. These funds shall be available for en-
31 cumbrance or expenditure until June 30, 2027.

- 32 11. Of the amount appropriated in Schedule (2),
33 \$5,000,000 shall be available to provide books to low-
34 income children. Any amount of this funding may be
35 transferred, with the approval of the Department of
36 Finance, to this item for purposes of administering this
37 program.

- 38 12. Of the amount appropriated in Schedule (2), \$500,000
39 shall be available to support the Office of Suicide
40 Prevention.

13. Of the amount appropriated in Schedule (2), \$139,000,000 shall be available to support COVID-19 testing in schools. These funds are provided to the state from the federal American Rescue Plan Act of 2021 (Public Law 117-2).

14. *Contracts entered into or amended to support Phase II of the California Reducing Disparities Project are exempt from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, the State Administrative Manual, the State Contracting Manual, and are further exempt from the review or approval of any division of the Department of General Services.*

SEC. 9. Item 4300-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

4300-001-0001—For support of State Department of Developmental Services..... 362,916,000

Schedule:

(1) 4145046-State-Operated Residential and Community Services..... 301,603,000

(2) 4149001-Program Administration..... 147,178,000

(3) Reimbursements to 4145046-State-Operated Residential and Community Services..... -35,039,000

(4) Reimbursements to 4149001-Program Administration..... -50,826,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

- 1 2. The State Department of Developmental Services may
2 promulgate regulations specifically for implementing
3 proposals to increase federal funding to the state.
4 Notwithstanding any other law, such regulations shall
5 be deemed emergency regulations necessary for the
6 immediate preservation of the public peace, health and
7 safety, or general welfare for purposes of subdivision
8 (b) of Section 11346.1 of the Government Code.
- 9 4. Upon order of the Department of Finance, the Con-
10 troller shall transfer such funds as are necessary be-
11 tween this item and Item 4300-101-0001. Within 10
12 working days after approval of a transfer as authorized
13 by this provision, the Department of Finance shall
14 notify the chairpersons of the fiscal committees in each
15 house of the Legislature and the Chairperson of the
16 Joint Legislative Budget Committee of the transfer,
17 including the amount transferred, how the amount
18 transferred was determined, and how the amount
19 transferred will be utilized.
- 20 5. The State Department of Developmental Services
21 (DDS) shall notify the chairperson of each fiscal
22 committee and policy committee of each house of the
23 Legislature of specific outcomes resulting from cita-
24 tions and the results of annual surveys conducted by
25 the State Department of Public Health, as well as
26 findings of any other governmental agency authorized
27 to conduct investigations or surveys of state develop-
28 mental centers. DDS shall forward the notifications,
29 including a copy of the specific findings, to the chair-
30 persons of the committees within 10 working days of
31 its receipt of these findings. DDS also shall forward
32 these findings, within three working days of submis-
33 sion, to the appropriate investigating agency. In addi-
34 tion, DDS shall provide notification to the chairpersons
35 of the committees, within three working days, of its
36 receipt of information concerning any investigation
37 initiated by the United States Department of Justice
38 and the private nonprofit corporation designated by
39 the Governor pursuant to Division 4.7 (commencing
40 with Section 4900) of the Welfare and Institutions

Code or concerning any findings or recommendations resulting from any of these investigations.

6. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.

7. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.

8. Of the funds appropriated in Schedule (1), \$5,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.

9. Of the funds appropriated in Schedule (2), \$12,500,000 is appropriated to the State Department of Developmental Services *to contract with the California Community Living Network* to establish a ~~pilot~~ project, in consultation with stakeholders, to develop metrics and methods of data collection to evaluate the outcomes of services authorized by regional centers and provided through providers to consumers. *Of the reimbursements provided in Schedule (4), \$2,500,000 is also available for support of these purposes.* These funds shall be available for encumbrance or expenditure until June 30, 2027. ~~The department shall contract for services to administer the pilot project. Notwithstanding any other law, a contract entered into or amended pursuant to this provision shall be exempt from the Public Contract Code and from review or approval~~

by the Department of General Services or the Department of Technology.

SEC. 10. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services..... 3,547,239,000
3,554,789,000

Schedule:

(1) 4270010-CalWORKs..... 1,261,146,000
(2) 4270019-Other Assistance Payments..... 556,434,000
(3) 4270020-Child Care..... 6,015,549,000
6,023,099,000
(4) Reimbursements to 4270010-Cal-
WORKs..... -368,000
(5) Reimbursements to 4270020-Child
Care..... -4,285,522,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in

1 order to fund the costs of the administrative hearing
2 process associated with the CalWORKs program.

- 3 4. (a) The Department of Finance is authorized to ap-
4 prove expenditures in those amounts made neces-
5 sary by changes in either caseload or payments,
6 including, but not limited to, the timing of federal
7 payments, or any rule or regulation adopted and
8 any all-county letter issued as a result of the enact-
9 ment of a federal or state law, the adoption of a
10 federal regulation, or a court action, during the
11 2021–22 fiscal year that are within or in excess
12 of amounts appropriated in this act for that year.

- 13 (b) If the Department of Finance determines that the
14 estimate of expenditures will exceed the expendi-
15 tures authorized for this item, the department shall
16 so report to the Legislature. At the time the report
17 is made, the amount of the appropriation made in
18 this item shall be increased by the amount of the
19 excess unless and until otherwise provided by
20 law.

- 21 5. Nonfederal funds appropriated in this item which have
22 been budgeted to meet the state’s Temporary Assis-
23 tance for Needy Families maintenance-of-effort require-
24 ment established pursuant to the federal Personal Re-
25 sponsibility and Work Opportunity Reconciliation Act
26 of 1996 (P.L. 104-193) shall not be expended in any
27 way that would cause their disqualification as a feder-
28 ally allowable maintenance-of-effort expenditure.

- 29 6. In the event of a declared disaster and upon county
30 request, the State Department of Social Services may
31 act in the place of any county and assume direct respon-
32 sibility for the administration of eligibility and grant
33 determination. The Department of Finance may autho-
34 rize the transfer of funds from this item and Item 5180-
35 101-0890 to Items 5180-001-0001 and 5180-001-0890,
36 for this purpose.

- 37 7. Pursuant to the Electronic Benefits Transfer (EBT)
38 Act (Chapter 3 (commencing with Section 10065) of
39 Part 1 of Division 9 of the Welfare and Institutions
40 Code) and in accordance with the EBT System regula-

tions (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. (a) Of the amount appropriated in Schedule (1), \$285,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code.

(b) Of the funds appropriated in this provision, \$95,000,000 shall be available for encumbrance or expenditure until June 30, 2023.

(c) (1) Of the funds appropriated in this provision, \$190,000,000 shall be available for encumbrance or expenditure until June 30, 2024.

(2) Upon order of the Director of Finance, funds appropriated in Schedule (1) for the purposes described in this provision may be transferred

- 1 to Item 5180-001-0001 to implement and
2 administer the Housing Support Program.
- 3 10. (a) Of the funds appropriated in Schedule (2),
4 \$10,000,000 is to augment the Emergency Child
5 Care Bridge Program.
- 6 11. The Department of Finance is authorized to approve
7 expenditures in excess of the amounts appropriated in
8 Schedule (2), upon notification from the State Depart-
9 ment of Social Services, to replenish the State Emer-
10 gency Food Bank Reserve.
- 11 12. (a) Of the funds appropriated in Schedule (2),
12 \$42,432,000 shall be available to fund the assis-
13 tance costs associated with continuing an extended
14 foster care benefit assistance payment for any
15 nonminor dependent who met eligibility require-
16 ments for the Extended Foster Care program, has
17 lost their employment or has experienced a disrup-
18 tion in their education program resulting from
19 COVID-19, and cannot otherwise meet any of the
20 participation requirements, as described in All
21 County Letter 20-45 and in federal letter ACYF-
22 CB-PI-20-10, unless Stafford Act (P.L. 100-707)
23 flexibilities for employment and education require-
24 ments, as described in PI-20-10, are rescinded
25 prior to December 31, 2021. Additionally, to assist
26 with housing stability, the funds shall be used to
27 make monthly payments to, or on behalf of, any
28 individual who attained 21 years of age while in
29 extended foster care on or after April 17, 2020,
30 through December 31, 2021. Payments shall be
31 consistent with applicable rates for existing foster
32 care placement settings.
- 33 (b) As of December 27, 2020, the funds identified in
34 subdivision (a) shall also be available for foster
35 care maintenance payments following reentry to
36 foster care of any individual who attained 21 years
37 of age while in extended foster care on or after
38 January 27, 2020, upon the signing of a voluntary
39 reentry agreement and supervised placement ap-
40 proval. The State Department of Social Services

1 shall issue instructions for counties and eligible
2 individuals consistent with Public Law 116-260,
3 as described in federal letter ACYF-CB-PI-21-04,
4 including, but not limited to, processes to maxi-
5 mize the availability of federal financial participa-
6 tion for individuals aged 21 and 22 years old.

- 7 13. Notwithstanding any other law, upon approval of the
8 Department of Finance, expenditure authority may be
9 transferred between schedules within or between the
10 following items for the State Department of Education
11 and the State Department of Social Services: Items
12 6100-194-0001, 5180-101-0001, and reimbursements.
13 The aggregate amount of General Fund appropriation
14 increases provided under this section during the fiscal
15 year may not exceed the aggregate amount of General
16 Fund appropriation decreases. This provision supports
17 the continuity of care in the programs transitioned
18 from the State Department of Education to the State
19 Department of Social Services.

- 20 15. Notwithstanding any other law, the Department of
21 Finance may authorize a cash loan from the General
22 Fund for cashflow purposes, in an amount not to ex-
23 ceed \$20,000,000, under the following conditions:

- 24 (a) The loan shall meet cash needs resulting from a
25 delay in the receipt of reimbursements from the
26 California State Preschool Program (CSPP) or the
27 general child care program (CCTR) funds.
28 (b) The loan shall be used for a short-term need and
29 shall be repaid within 90 days of the loan origina-
30 tion date.
31 (c) Interest charges may be waived pursuant to Sec-
32 tion 16314 of the Government Code.

- 33 16. Of the funds appropriated in Schedule (3),
34 \$291,565,000 shall be allocated for Alternative Pay-
35 ment Program General Child Care and Migrant Child
36 Care slots to expand child care access, with a priority
37 for General Child Care slots serving children who are
38 0 to 3 years of age.

- 39 17. (a) As part of the transition of child care and develop-
40 ment programs from the State Department of Ed-

1 ucation to the State Department of Social Ser-
2 vices, the following requirements applicable to
3 these programs have been shifted from Item 6100-
4 194-0001 to Item 5180-101-0001 to support the
5 transition:

- 6 (b) Funds allocated for Resource and Referral, Cali-
7 formia Child Care Initiative, Quality Improvement,
8 and Local Planning Councils shall be allocated
9 to meet federal requirements to improve the
10 quality of child care and shall be used in accor-
11 dance with the approved California State Plan for
12 the federal Child Care and Development Fund
13 that is developed pursuant to the requirements of
14 Section 10211.5 of the Welfare and Institutions
15 Code.
- 16 (c) Nonfederal funds appropriated in this item which
17 have been budgeted to meet the state's Temporary
18 Assistance for Needy Families maintenance-of-
19 effort requirement established pursuant to the
20 federal Personal Responsibility and Work Oppor-
21 tunity Reconciliation Act of 1996 (P.L. 104-193)
22 shall not be expended in any way that would cause
23 their disqualification as a federally allowable
24 maintenance-of-effort expenditure.
- 25 (d) Notwithstanding any other law, funds in accounts
26 payable are available for alternative payment
27 programs for actual and allowable costs incurred
28 for additional services, pursuant to Section
29 10228.1 of the Welfare and Institutions Code. The
30 State Department of Social Services shall give
31 priority for the allocation of these funds for ac-
32 counts payable.
- 33 (e) (1) The State Department of Social Services shall
34 conduct monthly analyses of CalWORKs
35 Stage 2 and Stage 3 caseloads and expendi-
36 tures and adjust agency contract maximum
37 reimbursement amounts and allocations as
38 necessary to ensure funds are distributed
39 proportionally to need.

(2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.

(3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

(f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:

(1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.

(2) Families who received lump-sum diversion payments or diversion services under Section

1 11266.5 of the Welfare and Institutions Code
2 and have spent two years in Stage 2 off of
3 cash aid, but still meet eligibility require-
4 ments for receipt of subsidized childcare
5 services.

6 (g) Notwithstanding any other law, each local plan-
7 ning council receiving funds appropriated in
8 Schedule (3) shall meet the requirements of Sec-
9 tion 10486 of the Welfare and Institutions Code
10 to the extent feasible and to the extent data is
11 readily accessible.

12 (h) (1) Notwithstanding any other law, families shall
13 be disenrolled from subsidized childcare
14 services consistent with the priorities for
15 services specified in subdivision (b) of Sec-
16 tion 10271 of the Welfare and Institutions
17 Code. Families shall be disenrolled in the
18 following order:

19 (A) Families with the highest income below 85
20 percent of the State Median Income (SMI)
21 adjusted for family size.

22 (B) Of families with the same income level, those
23 that have been receiving childcare services
24 for the longest period of time.

25 (C) Of families with the same income level, those
26 that have a child with exceptional needs.

27 (D) Families with children who are receiving
28 child protective services or are at risk of be-
29 ing neglected or abused, regardless of family
30 income.

31 (2) Notwithstanding any other law, the implemen-
32 tation of paragraph (1) of this subdivision is
33 not subject to the appeal and resolution pro-
34 cedures for agencies that contract with the
35 State Department of Social Services for the
36 provision of childcare services or the due
37 process requirements afforded to families
38 that are denied services specified in Chapter
39 19 (commencing with Section 18000) of Di-

vision 1 of Title 5 of the California Code of Regulations.

- (3) The reimbursement for meals served in child care centers and homes shall be one thousand eight hundred and fifty-three ten-thousandths cents (\$0.1853) per meal.

18. Notwithstanding any other law, aid provided to a CalWORKs assistance unit for any month or partial month from March 1, 2020, until the operation of the 60-month time limit specified in Section 11454 of the Welfare and Institutions Code (Sec. 61, Ch. 11, Stats. 2020) that did not result in exceeding the federal time limits set forth in Section 608(a)(7) of Title 42 of the United States Code shall not be applied to the 48-month time limit described in subdivision (a) of Section 11454 of the Welfare and Institutions Code (Sec. 60, Ch. 11, Stats. 2020).

19. (a) Of the funds appropriated in Schedule (1), \$2,000,000 shall be available for a CalWORKs statewide promotional and media campaign. The purposes for which these funds may be shall include statewide media, information distribution, and advertisements through television, radio, social media, and strategic partnerships with community, philanthropic, and charitable organizations that are able to maximize reach to potentially eligible populations. These funds shall be available for encumbrance or expenditure until June 30, 2023.

- (b) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services, including provisions pursuant to Chapter 6 (commencing with Section 14825)

- 1 of Part 5.5 of Division 3 of the Title 2 of the
2 Government Code.
- 3 (c) Notwithstanding Section 11546 of the Govern-
4 ment Code, allocations made pursuant to this
5 provision are exempt from review or approval by
6 any division of the Department of Technology,
7 upon approval of the Director of Finance.
- 8 (d) Upon approval from the Department of Finance,
9 the funds appropriated in Schedule (1) for the
10 purposes described in this provision may be
11 transferred to Item 5180-001-0001 to administer
12 outreach for the statewide promotional campaign.
- 13 20. Of the amount appropriated in Schedule (3),
14 \$150,000,000 shall be available for the acquisition,
15 construction, development, and renovation of child
16 care facilities as outlined in Section 10310 of the
17 Welfare and Institutions Code.
- 18 21. Of the amount appropriated in Schedule (3), up to
19 \$11,250,000 shall be available for the child nutrition
20 program state match for the program.
- 21 22. (a) Of the amount appropriated in Schedule (1),
22 \$3,000,000 shall be available to train CalWORKs
23 county staff on racial equity and implicit bias.
24 The availability of these funds is contingent upon
25 pending legislation detailing the program objec-
26 tives, implementation design and timelines, data
27 collection, and measurement of outcomes for the
28 program.
- 29 (b) Notwithstanding any other law, allocations pur-
30 suant to this provision shall be exempt from the
31 personal services contracting requirements of
32 Article 4 (commencing with Section 19130) of
33 Chapter 5 of Part 2 of Division 5 of Title 2 of the
34 Government Code, from the Public Contract Code
35 and the State Contracting Manual, and shall not
36 be subject to the approval of the Department of
37 General Services, including provisions pursuant
38 to Chapter 6 (commencing with Section 14825)
39 of Part 5.5 of Division 3 of the Title 2 of the
40 Government Code.

- 1 (c) (1) Upon approval from the Department of Fi-
2 nance, the funds appropriated in Schedule
3 (1) for the purposes described in this provi-
4 sion may be transferred to Item 5180-001-
5 0001 to administer training on racial equity
6 and implicit bias for CalWORKs county staff.
7 (2) Any transfer in excess of 5 percent may be
8 authorized pursuant to this provision not
9 sooner than 30 days after notification in
10 writing of the necessity therefor is provided
11 to the Chairperson of the Joint Legislative
12 Budget Committee, or not sooner than what-
13 ever lesser time after that notification the
14 chairperson of the joint committee, or the
15 chairperson's designee, may in each instance
16 determine.
- 17 23. (a) Of the funds appropriated in Schedule (2),
18 \$5,000,000 shall be available for the targeted age-
19 based expansion of the California Food Assistance
20 Program (CFAP) regardless of immigration status,
21 pursuant to Section 18930 of the Welfare and In-
22 stitutions Code.
- 23 (1) Upon approval from the Department of Fi-
24 nance, the funds appropriated in Schedule
25 (2) for the purposes described in this provi-
26 sion may be transferred to Item 5180-001-
27 0001 to implement and administer the Cali-
28 fornia Food Assistance Program (CFAP).
- 29 (2) Any transfer in excess of five percent may
30 be authorized pursuant to this provision not
31 sooner than 30 days after notification in
32 writing of the necessity therefor is provided
33 to the Chairperson of the Joint Legislative
34 Budget Committee, or not sooner than what-
35 ever lesser time after that notification the
36 chairperson of the joint committee, or the
37 chairperson's designee, may in each instance
38 determine.
- 39 24. (a) Notwithstanding any other law, of the amount
40 appropriated in Schedule (2), up to \$16,700,000

1 shall be available for temporary expansion of the
2 Trafficking and Crime Victims Assistance Pro-
3 gram specified in Section 18945 of the Welfare
4 and Institutions Code to support Afghan citizens
5 and nationals admitted to the United States as
6 humanitarian parolees under Section 1182(d)(5)
7 of Title 8 of the United States Code on or after
8 July 31, 2021, through June 30, 2022.

9 (b) The Department of Finance may augment this
10 item for the purposes identified in subprovision
11 (a) if the estimate of expenditures, as determined
12 by the department, will exceed the funding autho-
13 rized in subprovision (a). Any such increase shall
14 be authorized not less than 10 days following
15 written notification to the Chairperson of the Joint
16 Legislative Budget Committee, or a lesser period
17 if requested by the department and approved by
18 the chairperson or the chairperson's designee.

19 25. (a) *Of the funds appropriated in Schedule (3),*
20 *\$7,550,000 shall be available for administrative*
21 *costs associated with supplemental rates for eligi-*
22 *ble child care providers. These funds shall be*
23 *available as follows:*

24 (1) *\$3,250,000 shall be available for administra-*
25 *tive costs associated with reimbursement rate*
26 *supplements for center-based child care*
27 *providers in the General Child Care and*
28 *Migrant Child Care programs, pursuant to*
29 *subdivision (e) of Section 265 of Chapter 116*
30 *of the Statutes of 2021.*

31 (2) *\$4,300,000 shall be available for administra-*
32 *tive costs, including, but not limited to, Alter-*
33 *native Payment agency administrative costs,*
34 *associated with providing reimbursement*
35 *rate supplements to licensed child care cen-*
36 *ters pursuant to Provision 8 of Item 5180-*
37 *101-0890.*

38 (b) *These funds shall be available for encumbrance*
39 *or expenditure until June 30, 2023.*

- (c) Upon approval by the Department of Finance, funds appropriated in Schedule (3) for the purposes described in this provision may be transferred to Item 5180-001-0001 for allocation for administrative costs associated with providing reimbursement rate supplements for eligible child care providers. The Department of Finance shall notify the Joint Legislative Budget Committee of the methodology determined for this funding.
- (d) The State Department of Social Services may designate another agency or agencies to distribute these funds to child care providers.
- (e) Contracts or grants awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. Contracts or grants awarded pursuant to this section shall further be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

SEC. 11. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2021 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... ~~7,558,500,000~~
7,601,900,000

Schedule:

- | | |
|---|---|
| (1) 4270010-CalWORKs..... | 3,218,296,000 |
| (2) 4270019-Other Assistance Pay-
ments..... | 1,535,894,000 |
| (3) 4270020-Child Care..... | 2,804,310,000
2,847,710,000 |

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in

1 order to fund the costs of the administrative hearing
2 process associated with the CalWORKs program.

- 3 3. Upon request of the State Department of Social Ser-
4 vices, the Department of Finance may increase or de-
5 crease the expenditure authority in this item to offset
6 any increases or decreases in collections deposited in
7 the Child Support Collections Recovery Fund and ap-
8 propriated in Item 5180-101-8004. The Department
9 of Finance shall provide notification of the adjustment
10 to the Joint Legislative Budget Committee within 10
11 working days from the date of the department's ap-
12 proval of the adjustment.

- 13 4. Upon request by the Department of Finance, the Con-
14 troller shall transfer funds between this item and Item
15 5180-151-0890 as needed to reflect the estimated ex-
16 penditure amounts for counties receiving funds provid-
17 ed by the federal Families First Transition Act. The
18 Department of Finance shall report to the Legislature
19 the amount to be transferred pursuant to this provision.
20 The transfer shall be authorized at the time the report
21 is made.

- 22 5. Notwithstanding any other law, upon approval of the
23 Department of Finance, expenditure authority may be
24 transferred between schedules within or between the
25 following items for the State Department of Education
26 and the State Department of Social Services: Items
27 6100-194-0890, 6100-201-0890, 5180-101-0890, and
28 reimbursements. The aggregate amount of appropria-
29 tion increases provided under this section during the
30 fiscal year may not exceed the aggregate amount of
31 appropriation decreases. This provision supports the
32 continuity of care in the programs transitioned from
33 the State Department of Education to the State Depart-
34 ment of Social Services.

- 35 6. (a) Notwithstanding any other law, the funds appro-
36 priated in this item, to the extent permissible under
37 federal law, are subject to Section 10268.5 of the
38 Welfare and Institutions Code.

- 39 (b) Funds shall be allocated to meet federal require-
40 ments to improve the quality of childcare and shall

- 1 be used in accordance with the approved California
- 2 state plan for the federal Child Care and De-
- 3 velopment Fund that is developed pursuant to the
- 4 requirements of Section 10211.5 of the Welfare
- 5 and Institutions Code.
- 6 (c) Notwithstanding any other law, each local plan-
- 7 ning council receiving funds shall meet the require-
- 8 ments of Section 10486 of the Welfare and Insti-
- 9 tutions Code to the extent feasible and to the ex-
- 10 tent data is readily accessible.
- 11 (d) Funds appropriated in this item shall not be ex-
- 12 pended to develop or support new information
- 13 technology projects unless approved by the De-
- 14 partment of Finance and not sooner than 30 days
- 15 after notification to the chairperson of the Joint
- 16 Legislative Budget Committee.
- 17 (e) Of the amount appropriated in Schedule (3),
- 18 \$1,100,000 is for programs that expand training
- 19 for providers to gain skills necessary to manage
- 20 an early learning and care business.
- 21 (f) Of the amount appropriated in Schedule (3),
- 22 \$2,727,914 is available on a one-time basis to
- 23 support grant activities for the federal Additional
- 24 Supplemental Appropriations for Disaster Relief
- 25 Act of 2019 (Pub. L. 116-20).
- 26 (g) Of the amount appropriated in Schedule (3),
- 27 \$4,888,000 is available on a one-time basis for
- 28 quality activities from federal Child Care and
- 29 Development Block Grant funds appropriated
- 30 prior to the 2020–21 fiscal year.
- 31 7. Of the amount appropriated in Schedule (3),
- 32 \$10,000,000 is available for the MyChildCarePlan.org
- 33 to support resource and referral (R&R) agency and
- 34 county access until June 30, 2023, and the immediate
- 35 transition of the consumer education web products to
- 36 the Department of Social Services. Any requests to
- 37 expand the MyChildCarePlan.org content management
- 38 is subject to approval by the Department of Finance.
- 39 A notification shall be provided to the Joint Legislative
- 40 Budget Committees within 30 days after an authorized

expansion. It is the intent for this system and the R&R users to transition to the Department of Social Services data landscape system once developed and implemented.

8. *Of the amount appropriated in Schedule (3), \$43,400,000 shall be available for encumbrance or expenditure until June 30, 2023, to provide temporary reimbursement rate supplements over a 24 month period to licensed child care centers accepting subsidy vouchers, including but not limited to those accepting vouchers for CalWORKs Stage 1, Stage 2, and Stage 3 programs; the Alternative Payment Program; the Migrant Alternative Payment Program; and the Emergency Child Care Bridge Program for Foster Children. The State Department of Social Services, in consultation with the Legislature, shall determine how the funding described in this provision will be used to supplement reimbursement rates pursuant to the 2018 regional market rate for center-based child care providers in each county, which may include, but is not limited to, rate supplements or lump-sum bonuses, subject to review and approval by the Department of Finance, to ensure feasibility of implementation. The State Department of Social Services shall determine a methodology for distributing the funding described in this provision in a fair and equitable manner, based on the funding allocated to the department for these purposes. The determined methodology for distributing this funding shall be implemented no sooner than 30 days after notification in writing to the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or their designee, determines is appropriate.*

SEC. 12. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2021 is amended to read:

1	5225-001-0001—For support of Department of Corrections	
2	and Rehabilitation.....	7,976,145,000
3	Schedule:	
4	(1) 4500-Corrections and Rehabilitation	
5	Administration.....	644,408,000
6	(2) 4505-Peace Officer Selection and Em-	
7	ployee Development.....	122,333,000
8	(3) 4510-Department of Justice Legal Ser-	
9	vices.....	67,836,000
10	(4) 4515-Juvenile Operations and Juvenile	
11	Offender Programs.....	169,809,000
12	(5) 4520-Juvenile Academic and Vocational	
13	Education.....	4,363,000
14	(6) 4525-Juvenile Health Care Services.....	24,154,000
15	(7) 4530-Adult Corrections and Rehabil-	
16	itation Operations—General Securi-	
17	ty.....	4,565,018,000
18	(8) 4540-Adult Corrections and Rehabil-	
19	itation Operations—Inmate Sup-	
20	port.....	1,317,762,000
21	(9) 4545-Adult Corrections and Rehabilita-	
22	tion Operations—Contracted Facili-	
23	ties.....	40,193,000
24	(10) 4550-Adult Corrections and Rehabili-	
25	tation Operations—Institution Admin-	
26	istration.....	625,881,000
27	(11) 4555-Parole Operations—Adult Super-	
28	vision.....	378,377,000
29	(12) 4560-Parole Operations—Adult Com-	
30	munity Based Programs.....	78,200,000
31	(13) 4565-Parole Operations—Adult Admin-	
32	istration.....	82,758,000
33	(14) 4570-Sex Offender Management Board	
34	and Saratso Review Committee.....	861,000
35	(14.5) 4600-Rehabilitative Programs-Adult	
36	Administration.....	111,000
37	(15) Reimbursements to 4500-Corrections	
38	and Rehabilitation Administration.....	-4,812,000

1	(16) Reimbursements to 4505-Peace Officer	
2	Selection and Employee Develop-	
3	ment.....	-150,000
4	(17) Reimbursements to 4515-Juvenile Op-	
5	erations and Juvenile Offender Pro-	
6	grams.....	-2,529,000
7	(18) Reimbursements to 4520-Juvenile	
8	Academic and Vocational Education....	-1,850,000
9	(19) Reimbursements to 4530-Adult Correc-	
10	tions and Rehabilitation Operations—	
11	General Security.....	-60,933,000
12	(20) Reimbursements to 4540-Adult Correc-	
13	tions and Rehabilitation Operations—	
14	Inmate Support.....	-56,582,000
15	(21) Reimbursements to 4550-Adult Correc-	
16	tions and Rehabilitation Operations—	
17	Institution Administration.....	-17,998,000
18	(22) Reimbursements to 4555-Parole Opera-	
19	tions—Adult Supervision.....	-515,000
20	(23) Reimbursements to 4560-Parole Opera-	
21	tions—Adult Community Based Pro-	
22	grams.....	-50,000
23	(24) Reimbursements to 4565-Parole Opera-	
24	tions—Adult Administration.....	-500,000
25	Provisions:	
26	1. Of the amount appropriated in this item, \$40,600,000	
27	shall be used for roof replacement at California State	
28	Prison, Sacramento; and California State Prison, Los	
29	Angeles County.	
30	2. The Department of Corrections and Rehabilitation	
31	shall store all audio and video obtained through the	
32	video surveillance program at the High Desert State	
33	Prison, Central California Women's Facility, Califor-	
34	nia State Prison, Sacramento, Richard J. Donovan	
35	Correctional Facility, California State Prison, Los	
36	Angeles County, Kern Valley State Prison, California	
37	Institution for Women, California State Prison, Corco-	
38	ran, Substance Abuse Treatment Facility and State	
39	Prison at Corcoran, Salinas Valley State Prison, Mule	
40	Creek State Prison, and California Correctional Insti-	

tution for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:

- (a) Any use of force incident.
- (b) Riots.
- (c) Suspected felonious criminal activity.
- (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
- (e) Sexual assault allegations.
- (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
- (g) Incidents that may be potentially referred to the district attorney's office.
- (h) An employee report to a supervisor of injury. The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
 - (1) Inmate claims with the California Victim Compensation Board.
 - (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs

or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in this item, \$100,000,000 shall be available to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.
4. *Notwithstanding Section 6.00, the Department of Corrections and Rehabilitation may expend up to \$8,400,000 from Schedule (8) to acquire and install two modular buildings of approximately 6,000 square feet each to support inmate programming at Valley State Prison. Sections 13332.11 and 13332.19 of the Government Code do not apply to the acquisition and installation of these buildings. This amount shall be available for encumbrance or expenditure until June 30, 2024.*

SEC. 13. Item 5225-021-3398 is added to Section 2.00 of the Budget Act of 2021, to read:

5225-021-3398—For support of Department of Corrections and Rehabilitation, payable from the California Emergency Relief Fund 205,547,000

Schedule:

(1) 4650-Medical Services—Adult 205,547,000

Provisions:

1. The funds appropriated in this item are for purposes related to the COVID-19 state of emergency, as proclaimed on March 4, 2020, and may be used for either support or local assistance.

2. The funds appropriated in this item are subject to Section 11.91 of this act.

SEC. 14. Section 11.96 of the Budget Act of 2021 is amended to read:

1 SEC. 11.96. (a) It is the intent of the Legislature in enacting
2 this section to provide flexibility for administrative adjustments,
3 to fully spend the \$27,017,016,860 in federal funds allocated from
4 the Coronavirus State Fiscal Recovery Fund as authorized by the
5 federal American Rescue Plan Act of 2021 (P.L. 117-2), that
6 support the state's response to the COVID-19 public health
7 emergency, address the negative economic impacts caused by
8 COVID-19, support eligible infrastructure, or are otherwise eligible
9 expenditures pursuant to federal law or guidance. These funds
10 shall be deposited in the Coronavirus Fiscal Recovery Fund of
11 2021 and may earn interest. Up to \$10,000,000 of the interest
12 earned from these funds may be used to address unanticipated
13 workload. Additional interest earned from these funds shall not
14 be spent without an appropriation by the Legislature in another
15 statute.

16 (b) Except as provided in this section, allocations of these funds
17 shall be made in the annual Budget Act or another statute. Section
18 28.00 does not apply to the funds described in this section.

19 (c) ~~Any~~ *Notwithstanding any other provision of this act or any*
20 *other law, an appropriation from the Coronavirus Fiscal Recovery*
21 *Fund of 2021 shall be available for encumbrance or expenditure*
22 *through June 30, 2024, unless an earlier deadline is specified at*
23 *the time of appropriation. These dates may be extended if the*
24 *Director of Finance determines a later deadline is authorized by*
25 *the federal government or that a department will complete the*
26 *program, project, or function such that funds will be expended or*
27 *encumbered by December 31, 2024.*

28 (d) The Department of Finance may authorize the establishment
29 of positions and transfer amounts within a program, project, or
30 function, in or between a department's state operations, local
31 assistance, and capital outlay items, to support the implementation
32 of the same programmatic purpose appropriated by the Legislature
33 from the Coronavirus Fiscal Recovery Fund of 2021, pursuant to
34 this act. Any transfer or reallocation for other purposes shall require
35 an appropriation by the Legislature in another statute.

36 (e) The Director of Finance may adjust any item of appropriation
37 to reallocate funds not encumbered as of August 1, 2024, to ensure
38 funds are expended or encumbered by the federal deadline for
39 other allowable activities.

(f) The Director of Finance shall annually report in writing by February 1, 2022, and each year thereafter the amount of unexpended or unencumbered funds by program to the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(g) All obligations from the Coronavirus Fiscal Recovery Fund of 2021 shall be liquidated ~~pursuant to~~ by the end of the period of performance of December 31, 2026, unless the Director of Finance determines this deadline should be adjusted pursuant to any changes authorized by the federal government, including regulations or federal guidance.

(h) The funds described in subdivision (a) may be allocated to offset or reduce appropriations in the 2020–21 and 2021–22 fiscal years for eligible activities.

(i) The Director of Finance may authorize the augmentation of the funds described in subdivision (a) for expenditure to conduct an audit or address audit findings to mitigate and ensure full compliance and use of these funds for the intended purposes in subdivision (a) consistent with federal requirements for any program, project, or function in the schedule of any item of appropriation in this act. If no item for a department currently exists, then an item may be created for this purpose.

(j) The Director of Finance may transfer funds from the Coronavirus Fiscal Recovery Fund of 2021 to any other state fund to offset expenditures in the 2020–21 and 2021–22 fiscal years related to the state’s direct response to the COVID-19 public health emergency.

(k) The Director of Finance may transfer up to ~~\$9,196,313,000~~ *\$11,232,549,000* from the Coronavirus Fiscal Recovery Fund of 2021 to the General Fund based on the estimated amount of revenue loss calculated pursuant to federal statute and guidance from the United States Treasury. The notification requirement in subdivision ~~(h)~~ (n) does not apply to this transfer. However, the Director of Finance must notify the Joint Legislative Budget Committee if the amount transferred pursuant to this paragraph is less than ~~\$9,196,313,000~~ *\$11,232,549,000* within 10 days after the transfer.

(l) *(1) For a purpose specified in paragraph (2), the Director of Finance may reduce an amount appropriated from the*

1 *Coronavirus Fiscal Recovery Fund of 2021 and instead allocate*
2 *that amount from the General Fund. This reduction and*
3 *corresponding allocation from the General Fund may be for an*
4 *amount up to, but not exceeding, the amount specified for the*
5 *purpose listed in paragraph (2). If no item for a department*
6 *currently exists to allow for a General Fund allocation, an item*
7 *may be created for this purpose. The State Controller shall shift*
8 *any accounting transactions posted from the Coronavirus Fiscal*
9 *Recovery Fund of 2021 to the General Fund as directed by the*
10 *Director of Finance. The funds allocated pursuant to this*
11 *subdivision shall be available for encumbrance or expenditure*
12 *until December 31, 2026.*

13 (2) (A) \$600,000,000 to the Labor and Workforce Development
14 Agency for the Community Economic Resilience Fund Program,
15 pursuant to Chapter 259 of the Statutes of 2021.

16 (B) \$486,000,000 to various departments as identified by the
17 Department of Finance for other disaster response costs.

18 (C) \$370,000,000 to the Scholarshare Investment Board for the
19 Statewide Child Savings Account Program, appropriated in Item
20 0954-162-8506.

21 (D) \$250,000,000 to the State Lands Commission for economic
22 support for ports, appropriated in Item 3560-162-8506.

23 (E) \$30,000,000 to the State Department of Social Services for
24 food bank assistance.

25 (F) \$45,000,000 to the Department of Housing and Community
26 Development for scaling excess sites development and housing
27 infrastructure, appropriated in Item 2240-166-8506.

28 (G) \$81,000,000 to the Department of Housing and Community
29 Development for accessory dwelling units, appropriated in Item
30 2240-163-8506.

31 (m) (1) For the purpose specified in paragraph (2), the Director
32 of Finance may reduce an amount appropriated from the
33 Coronavirus Fiscal Recovery Fund of 2021 and instead allocate
34 that amount from the Mental Health Services Fund. This reduction
35 and corresponding allocation from the Mental Health Services
36 Fund may be for an amount up to, but not exceeding, the amount
37 specified in paragraph (2). If no item for a department currently
38 exists to allow for adjustments for an allocation, then an item may
39 be created for this purpose. The State Controller shall shift any
40 transactions posted from the Coronavirus Fiscal Recovery Fund

1 of 2021 to the Mental Health Services Fund as directed by the
2 Director of Finance. The funds allocated pursuant to this
3 subdivision shall be available for encumbrance or expenditure
4 until June 30, 2026.

5 (2) \$100,000,000 to the Mental Health Services Oversight and
6 Accountability Commission for programs authorized by the Mental
7 Health Student Services Act (Chapter 3 (commencing with Section
8 5886) of Part 4 of Division 5 of the Welfare and Institutions Code),
9 appropriated in Items 4560-062-8506 and 4560-162-8506.

10 ~~(t)~~

11 (n) Adjustments authorized pursuant to this section shall not be
12 expended prior to 30 days after the Director of Finance notifies
13 the Joint Legislative Budget Committee in writing of the purposes
14 of the planned expenditure and the justification for the amount
15 proposed for expenditure. The Chairperson of the Joint Legislative
16 Budget Committee, or the chairperson's designee, may shorten or
17 waive that 30-day period by written notification to the Director of
18 Finance.

19 SEC. 15. Section 19.56 of the Budget Act of 2021 is amended
20 to read:

21 SEC. 19.56. (a) (1) The amounts appropriated pursuant to
22 this section reflect legislative priorities.

23 (b) Each allocation in this section includes a designated state
24 entity that shall allocate the funds to the recipients identified in
25 the paragraphs following each designation. The state entity shall
26 determine the best method for allocation to ensure the funds are
27 used for the purposes specified in this section. Self-attestation by
28 the receiving entity is an acceptable method of verification of the
29 use of funds, if determined appropriate by the state entity.

30 (c) Notwithstanding any other law, allocations pursuant to this
31 section shall be exempt from the personal services contracting
32 requirements of Article 4 (commencing with Section 19130) of
33 Chapter 5 of Part 2 of Division 5 of Title 2 of the Government
34 Code, from Part 2 (commencing with Section 10100) of Division
35 2 of the Public Contract Code, and the State Contracting Manual,
36 and shall not be subject to the approval of the Department of
37 General Services, including the requirements of Chapter 6
38 (commencing with Section 14825) of Part 5.5 of Division 3 of the
39 Title 2 of the Government Code.

1 (d) If no item number for the appropriate department for a state
2 entity exists, and such an item number is required in order to make
3 the specified allocations, then item numbers may be created for
4 this purpose by the Department of Finance.

5 (e) The amounts specified in this subdivision are hereby
6 appropriated from the General Fund as follows:

7 Workforce and Economic Development

8 To be allocated by the Governor's Office of Business and
9 Economic Development as follows:

10 (1) \$5,000,000 to the City of Long Beach for the Center for
11 Inclusive Business and Workforce Development.

12 (2) \$3,500,000 to the City and County of San Francisco for SF
13 Live and Asian and Pacific Islander community business recovery.

14 (3) \$8,000,000 to the City of Oakland for ESO Ventures under
15 the California Capital in the Community Act.

16 To be allocated by the California Workforce Development Board
17 as follows:

18 (4) \$1,300,000 to the County of Kern for the Mexican American
19 Opportunity Foundation Skill Center.

20 (5) \$1,500,000 to the City of Pomona for the Learning Centers
21 at Fairplex.

22 Transportation and Infrastructure

23 To be allocated by the California Workforce Development Board
24 as follows:

25 (7) \$10,000,000 to Santa Clara Valley Transportation Authority
26 (VTA) for worker support and facility improvements. The VTA
27 shall first prioritize worker support and assistance, including mental
28 health services, worker training, retraining, trauma counseling,
29 and reasonable accommodations. The VTA shall create a formal
30 joint labor-management committee with representation from each
31 union and management to review and advise on proposed state
32 expenditures prior to sending final recommendations to the board
33 of the VTA for approval.

34 To be allocated by the Department of Transportation as follows:

35 (8) \$300,000 to the City of Goleta for signaled pedestrian
36 crosswalks.

37 (9) \$800,000 to the City of La Mirada for a pedestrian bridge
38 at Creek Park.

1 (10) \$823,000 to the City of San Diego for the Pedestrian Path
2 Woodman Street, Reo Drive Streetlights, 54th Street Pedestrian
3 Path, Rolando Park V-Calming Devices.

4 (11) \$1,200,000 to the County of Sacramento for the Interstate
5 80 Walerga Park sound wall.

6 (12) \$8,500,000 to the City of Inglewood for the Market Street
7 Streetscape Improvement Program and the Market Street Facade
8 and Tenant Improvement Program.

9 (13) \$2,000,000 to the City of Lawndale for local roadway safety
10 improvements.

11 (14) \$2,000,000 to the County of Kings for the Kettleman City
12 Pedestrian Bridge.

13 (15) \$5,000,000 to the City of Los Angeles for the Colorado
14 Bridge Undercrossing East Bank River Way Project.

15 (16) \$5,000,000 to the City of Redwood City for the Ferry
16 Terminal.

17 (17) \$8,000,000 to the City of San Jose for the Warm Springs
18 Quiet Zone.

19 (18) \$10,000,000 to the City of Glendale for the Glendale
20 Narrows Bridge.

21 (19) \$10,000,000 to the City of Compton for the Center Ave.
22 Green Street Improvement.

23 (20) \$11,000,000 to the City of Los Angeles for the Potrero
24 Canyon Pacific Coast Highway Pedestrian Bridge.

25 (21) \$7,200,000 to the City of Fremont for the Mission
26 Boulevard Interchange Modernization Project.

27 (22) \$5,000,000 to the City of Modesto for infrastructure
28 improvements to County Islands located within the city limits.

29 To be allocated by the State Energy Resources Conservation
30 and Development Commission as follows:

31 (23) \$3,500,000 to the City of Vista for the Civic Center Solar
32 Project.

33 To be allocated by the Department of Transportation as follows:

34 (24) \$3,000,000 to the City of Atascadero for downtown
35 infrastructure enhancement for the City of Atascadero.

36 To be allocated by the Department of Toxic Substances Control
37 as follows:

38 (25) \$2,500,000 to the City of Emeryville for site remediation
39 of former Corporation Yard to prepare site for affordable housing
40 project.

1 To be allocated by the Department of Transportation as follows:

2 (26) \$1,500,000 to the City of Glendora to retrofit streetlights.

3 Health and Human Services

4 To be allocated by the Department of Public Health as follows:

5 (27) \$4,200,000 to the City and County of San Francisco for
6 Department of Public Health for a Drug Sobering Center.

7 To be allocated by the Department of State Social Services as
8 follows:

9 (28) \$3,000,000 to the City of San Diego for the Murphy Canyon
10 Child Care Facility.

11 (29) \$2,000,000 to the City of San Pablo to enable the city's
12 participation in the countywide alternative policing and mental
13 health program.

14 (30) \$2,000,000 to the County of Orange for health and human
15 services and housing program data sharing platform.

16 To be allocated by the State Department of Public Health as
17 follows:

18 (31) \$90,000 to Northeast Valley Health.

19 To be allocated by the State Department of Health Care Services
20 as follows:

21 (32) \$103,000 for the County of San Bernardino for Community
22 Health Association Inland Southern Region, Medical Assistant
23 Workforce Development Program.

24 (33) \$5,000,000 for the County of Orange for the Be Well OC
25 Campus in Irvine.

26 (34) \$1,000,000 for The Children's Clinic (TCC) for capital
27 support for the new TCC Family Health and Wellness site in
28 Cambodia Town in Long Beach.

29 To be allocated by the Department of Aging as follows:

30 (35) \$2,000,000 for the City and County of San Francisco for
31 Meals on Wheels SF and the Mission Food Hub.

32 To be allocated by the State Department of Social Services as
33 follows:

34 (36) \$3,700,000 to the Monument Crisis Center to support
35 acquisition of a building and parking area.

36 To be allocated by the California Children and Families
37 Commission as follows:

38 (37) \$2,000,000 to First 5 Solano.

39 To be allocated by the State Department of Social Services as
40 follows:

1 (38) \$5,000,000 for the County of San Joaquin for Oasis City
2 Center Food Distribution Program.

3 To be allocated by the State Department of Public Health as
4 follows:

5 (39) \$335,000 for the San Bernardino County Department of
6 Public Health for San Bernardino Unified School District
7 partnership: mental health Multi-Tiered System of Support funding.

8 To be allocated by the State Department of Health Care Services
9 as follows:

10 (40) \$2,000,000 for the County of Humboldt for upstream
11 investments for the North Coast Healthcare System: creation of a
12 Crisis Residential Care (CRT) center.

13 Parks, Recreation, and Resources

14 To be allocated by the Department of Parks and Recreation as
15 follows:

16 (41) \$500,000 to the City of Pacifica to repair the Pacifica
17 Municipal Pier.

18 (42) \$8,400,000 to the City of San Diego for the City of San
19 Diego: Ocean Beach Pier Renovation.

20 (43) \$3,800,000 to the City of Sunnyvale for the Evelyn Avenue
21 Multiuse Trail.

22 (44) \$100,000 to the City of San Diego for the Mission Trails
23 Regional Park, Trail System Management and Youth Camp
24 Programs.

25 (45) \$100,000 to the City of La Mesa for the community master
26 plan for a new park.

27 (46) \$125,000 to the City of Orinda for the San Pablo Creek
28 Pedestrian Trail.

29 (47) \$150,000 to the City of La Mesa for MacArthur Park.

30 (48) \$230,000 to the City of La Mesa for the Kahlken Field
31 restroom construction.

32 (49) \$3,000,000 to the City of La Mesa for Collier Park.

33 (50) \$238,000 to the City of Lafayette for the Safe Pathway for
34 Children Trail.

35 (51) \$250,000 to the City of Stockton for Dentoni Park.

36 (52) \$400,000 to the City of La Puente for the La Puente Park
37 security system.

38 (53) \$400,000 to the City of Lemon Grove for Berry Street Park
39 restrooms.

1 (54) \$752,000 to the City of San Diego for the Chollas Lake
2 electrical upgrades.

3 (55) \$500,000 to the Los Angeles Neighborhood Land Trust
4 for the Wishing Tree Park.

5 (56) \$600,000 to the City of Menlo Park for the Haven Avenue
6 Streetscape Project.

7 (57) \$600,000 to the City of Oceanside for the Brooks Street
8 Pool rehabilitation.

9 (58) \$600,000 to the City of Vista for the Brengle Terrace Park
10 well.

11 (59) \$700,000 to the City of Galt for Walker Park.

12 (60) \$850,000 to the City of Long Beach for Bixby Park.

13 (61) \$1,200,000 to the City of Long Beach for El Dorado
14 Regional Park youth softball and baseball fields.

15 To be allocated by the Department of Water Resources as
16 follows:

17 (62) \$1,300,000 to the City of Rancho Murieta for Rancho
18 Murieta Community Services District: water infrastructure projects.

19 To be allocated by the Department of Parks and Recreation as
20 follows:

21 (63) \$5,000,000 to the City of Los Angeles for maintenance
22 and improvements at Rio de Los Angeles Park, and to help
23 establish a Farmers Market at Los Angeles State Historic Park.

24 (64) \$1,500,000 to the County of San Bernardino for Ayala
25 Park.

26 To be allocated by the Department of Water Resources as
27 follows:

28 (65) \$1,500,000 to the City of Corcoran for a new water well.

29 To be allocated by the Department of Parks and Recreation as
30 follows:

31 (66) \$2,000,000 to the County of Los Angeles for Salazar Park
32 renovations.

33 (67) \$2,294,000 to the City of Dublin for the Iron Horse Natural
34 Park and Open Space.

35 To be allocated by the Office of Emergency Services as follows:

36 (68) \$3,000,000 to the Herald Fire Protection District for
37 equipment purchases.

38 To be allocated by the Department of Parks and Recreation as
39 follows:

1 (69) \$6,000,000 to the City of Carson for Carriage Crest Park
2 improvements.
3 (70) \$3,300,000 to the Conejo Recreation and Park District for
4 deferred maintenance and operational assistance.
5 (71) \$4,000,000 to the Fulton-El Camino Park District for
6 improvements to Bohemian Park.
7 (72) \$4,000,000 to Daly City for Margate Park.
8 (73) \$4,400,000 to the City of Los Angeles for Southeast San
9 Fernando Valley Roller and Skateboard Rink in Sun Valley.
10 (74) \$4,750,000 to the City of Half Moon Bay for the Carter
11 Park Renovation Project.
12 To be allocated by the Office of Emergency Services as follows:
13 (75) \$5,000,000 to the City of Vista for the Old Taylor Street
14 Fire Station replacement.
15 To be allocated by the Natural Resources Agency as follows:
16 (76) \$3,100,000 to the City of San Diego for the Southcrest
17 green infrastructure project, which will treat storm water runoff
18 entering the Chollas Creek.
19 To be allocated by the Department of Parks and Recreation as
20 follows:
21 (77) \$4,800,000 to the City and County of San Francisco for
22 the Recreation and Park Department for the Buchanan Mall project
23 between McAllister Street and Fulton Street.
24 To be allocated by the State Coastal Conservancy as follows:
25 (78) \$7,750,000 to the City of Pacifica for the Esplanade
26 Infrastructure Seawall Project.
27 To be allocated by the Department of Parks and Recreation as
28 follows:
29 (79) \$8,000,000 to the Midpeninsula Regional Open Space
30 District for Cloverdale Ranch.
31 To be allocated by the Wildlife Conservation Board as follows:
32 (81) \$750,000 to the City of Lake Elsinore for aquatic ecosystem
33 restoration.
34 To be allocated by the Department of Water Resources as
35 follows:
36 (82) \$10,000,000 to the Tulelake Irrigation District for Klamath
37 River Basin habitat and ecosystem protection and water fowl
38 morbidity prevention.
39 To be allocated by the Department of Parks and Recreation as
40 follows:

1 (83) \$800,000 to the City of Bell for community facilities, park,
2 or recreational facilities construction, acquisition, or improvements.

3 (84) \$800,000 to the City of Cudahy for community facilities,
4 park, or recreational facilities construction, acquisition, or
5 improvements.

6 (85) \$800,000 to the City of Hawaiian Gardens for community
7 facilities, park, or recreational facilities construction, acquisition,
8 or improvements.

9 (86) \$2,000,000 to the City of Lakewood for community
10 facilities, park, or recreational facilities construction, acquisition,
11 or improvements.

12 (87) \$1,500,000 to the City of Lynwood for community
13 facilities, park, or recreational facilities construction, acquisition,
14 or improvements.

15 (88) \$800,000 to the City of Maywood for community facilities,
16 park, or recreational facilities construction, acquisition, or
17 improvements.

18 (89) \$200,000 to the County of Kern for the Boron Community
19 Swimming Pool Restoration Project.

20 (90) \$1,250,000 to the City of Paramount for community
21 facilities, park, or recreational facilities construction, acquisition,
22 or improvements.

23 (91) \$2,000,000 to the City of South Gate for community
24 facilities, park, or recreational facilities construction, acquisition,
25 or improvements.

26 To be allocated by the State Water Resources Control Board as
27 follows:

28 (92) \$2,800,000 to the City of Reedley for the Olson/Kings
29 River sewer main replacement.

30 (93) \$1,050,000 to the City of Rialto for Lake Rialto wastewater
31 treatment.

32 To be allocated by the Department of Resources Recycling and
33 Recovery as follows:

34 (94) \$2,000,000 to the County of Santa Clara to the Consumer
35 and Environmental Protection Agency for litter abatement removal.

36 To be allocated by the Department of Water Resources as
37 follows:

38 (95) \$18,000,000 to the San Diego Water Authority for the San
39 Vicente Pump Station.

1 (96) \$15,000,000 to the San Luis Rey Water Authority for
2 infrastructure, equipment, access, and restoration.

3 To be allocated by the Department of Resources Recycling and
4 Recovery as follows:

5 (97) \$10,000,000 to the East Bay Regional Park District for
6 dead tree removal.

7 To be allocated by the Department of Parks and Recreation as
8 follows:

9 (98) \$10,000,000 to the Santa Clara Valley Open Space
10 Authority to purchase the Laguna Seca property .

11 (99) \$2,000,000 to Midpeninsula Regional Open Space District
12 to complete the plans, specifications, and estimates phase of the
13 Highway 17 Wildlife and Trail Crossing Project.

14 (100) \$6,000,000 for the City of Baldwin Park for parks funding.

15 (101) \$2,000,000 to the City of Fremont to restore the nursery,
16 the President's House, and visitors' facility at the California
17 Nursery Historical Park.

18 (102) \$2,900,000 to the City of Fremont to build out a panhandle
19 park to connect to a bicycle and pedestrian pathway between the
20 existing Central Park and a bicycle and pedestrian pathway.

21 (103) \$8,500,000 to the City of Long Beach for MacArthur Park
22 rehabilitation.

23 (104) \$350,000 to the City of Maywood for an accessible
24 playground pursuant to the federal Americans with Disabilities
25 Act.

26 (105) \$10,000,000 to the City of Redondo Beach for Redondo
27 Beach Seaside Lagoon rehabilitation.

28 (106) \$1,500,000 to the Mission Trails Regional Park
29 Foundation for a pedestrian bridge.

30 (107) \$1,500,000 to the City of Westminster for the Mendez
31 Freedom Trail.

32 (108) \$14,500,000 to the City of Irvine for the completion of
33 the Jeffrey Open Space Trail.

34 (109) \$250,000 to the County of Contra Costa for the Moraga
35 Adobe for Friends of Joaquin Moraga Adobe for preservation of
36 the oldest surviving building in the county.

37 To be allocated by the State Coastal Conservancy as follows:

38 (110) \$2,160,000 for the Alameda County Flood Control and
39 Water Conservation District for Stiver's Lagoon Marsh restoration.

1 To be allocated by the State Water Resources Control Board as
2 follows:

3 (111) \$1,000,000 for the Marin Municipal Water District for
4 drinking water infrastructure.

5 To be allocated by the Department of Water Resources as
6 follows:

7 (112) \$7,000,000 for Coachella Water District for Avenue 66
8 Transmission Main in Mecca and East Coachella Valley.

9 To be allocated by the Department of Parks and Recreation as
10 follows:

11 (114) \$935,000 to the City of Montebello for the Rio Hondo
12 Coastal Spreading Grounds fence replacement.

13 (115) \$5,000,000 to the City of Oxnard for a full-service aquatics
14 center in South Oxnard.

15 (116) \$5,400,000 to the City of Stockton for the City of Stockton
16 Aquatic Facility.

17 (117) \$5,000,000 to the City of Tracy for the Multi-Generational
18 Recreation Center.

19 To be allocated by the State Water Resources Control Board as
20 follows:

21 (118) \$500,000 to the County of Riverside for the Imperial
22 County Local Agency Formation Commission and the Riverside
23 County Local Agency Formation Commission to conduct a study
24 on Imperial Irrigation District.

25 Arts and Culture

26 To be allocated by the Natural Resources Agency as follows:

27 (119) \$1,000,000 to the Chinese Cultural Center of San
28 Francisco for anti-Asian hate grants.

29 (120) \$800,000 to the City of Downey for the Space Shuttle
30 Inspiration restoration.

31 (121) \$8,000,000 to the City of Glendale for the creation of
32 Rockhaven History Museum.

33 (122) \$400,000 to the City of Pittsburg for the historic California
34 Theater renovation.

35 (123) \$1,100,000 to the City of Pomona for Kids World Pomona.

36 (124) \$6,040,000 to the City of Santa Ana and Discovery Cube
37 of Orange County for Santa Ana youth facilities.

38 To be allocated by the Department of Food and Agriculture as
39 follows:

1 (125) \$3,500,000 to the Del Mar Fairgrounds to support
2 operations.
3 To be allocated by the Natural Resources Agency as follows:
4 (126) \$2,600,000 to the City of Los Angeles for Discovery Cube
5 Los Angeles.
6 (127) \$300,000 to the City of Bakersfield for Hope Village.
7 (128) \$300,000 to the City of Los Angeles for the Little Tokyo
8 Service Center, Terasaki Budokan.
9 (129) \$352,000 to the City of Brea for the Boys and Girls Club
10 database.
11 (130) \$500,000 to the City of Los Angeles for the Weingart
12 East Los Angeles YMCA Community Development Center.
13 (131) \$750,000 to the City of Lodi for Tony Zupo Field.
14 (133) \$1,000,000 to the City of Hayward for the South Hayward
15 Youth Family Center Project.
16 To be allocated by the Arts Council as follows:
17 (134) \$1,000,000 to the City of San Bernardino for the Garcia
18 Center for the Arts.
19 To be allocated by the Natural Resources Agency as follows:
20 (135) \$1,500,000 to the City of West Sacramento for community
21 reinvestment.
22 To be allocated by the Arts Council as follows:
23 (136) \$1,600,000 to the City of Pasadena for Pasadena
24 Playhouse HVAC upgrades.
25 To be allocated by the Natural Resources Agency as follows:
26 (137) \$2,000,000 to the City of Los Angeles for the Chinese
27 American Museum Unity Garden.
28 (138) \$2,000,000 to the City of Sacramento for Planting Justice.
29 (139) \$2,000,000 to the City of Millbrae for the Millbrae
30 Recreation Center.
31 (140) \$2,500,000 to the City of Anaheim for the Family YMCA.
32 (141) \$2,500,000 to the City of Covina for the Covina
33 Recreation Village.
34 (142) \$2,500,000 to the City of San Diego for the Billie Jean
35 King Tennis Court renovation.
36 (143) \$3,000,000 to the County of Santa Barbara for the
37 Foothills Forever Project.
38 (144) \$3,700,000 to the City of San Diego for building
39 renovations to the Casa del Prado.

1 (145) \$4,000,000 to the City of Los Angeles for the Self Help
2 Graphics and Art Capital Campaign.

3 (146) \$4,200,000 to the City of Whittier for the LGBTQ+
4 Regional Hub.

5 (147) \$5,000,000 to the City of Torrance for the World War II
6 Japanese American Incarceration Memorial.

7 (A) At least \$4,000,000 of the appropriated funds shall be
8 restricted to spending for costs incurred for the design, planning,
9 development, construction, and materials for the memorial.

10 (B) Up to \$1,000,000 shall be used for supporting infrastructure,
11 including, but not limited to, lighting, walkways, parking lot
12 upgrades, and restroom facilities.

13 (C) The City of Torrance shall consult with a five-member
14 advisory committee, including for the approval for the memorial
15 design. The advisory committee shall of one member appointed
16 by the Speaker of the Assembly, one member appointed by the
17 President pro Tempore of the Senate, and three members appointed
18 by the Mayor of Torrance. The mayoral appointments shall include
19 at least one representative of an organization specializing in
20 Japanese American history or who is active in the local Japanese
21 American Community.

22 (148) \$5,000,000 to the City and County of San Francisco for
23 Improvements to Peace Plaza at Buchanan Center Mall, Japantown.

24 (149) \$3,000,000 to Sacramento Municipal Utility District
25 Museum of Science and Curiosity for Public Health Program and
26 Educational Exhibit.

27 To be allocated by the California State Library as follows:

28 (150) \$1,800,000 to the City of Sacramento for the Sacramento
29 Fairytale Town for expansion.

30 To be allocated by the Natural Resources Agency as follows:

31 (151) \$7,000,000 to the City of Riverside for the preservation
32 of the Harada House.

33 (152) \$13,500,000 to the City of Sacramento for community
34 reinvestment.

35 (153) \$14,900,000 to the City of Los Angeles for restoration of
36 the Breed Street Shul.

37 (154) \$1,000,000 to the City of Sacramento for the Sacramento
38 LGBT Community Center for capital improvements and costs.

39 (155) \$5,000,000 to Charitable Ventures for the Orange County
40 Sustainability Decathlon.

1 To be allocated by the Department of Toxic Substances Control
2 as follows:

3 (156) \$1,050,000, of which \$550,000 is to be provided to the
4 County of Santa Barbara and \$500,000 is to be provided to the
5 City of Carpinteria, for the Old Venoco abandoned pipeline
6 cleanup.

7 To be allocated by the Natural Resources Agency as follows:

8 (157) \$500,000 to the City of Los Angeles – Alliance for
9 Community Empowerment for capital improvements.

10 (158) \$150,000 to Champions in Service.

11 (160) \$100,000 to New Directions for Youth.

12 (161) \$10,000,000 to the City of Oakland for the Oakland
13 MACRO Project.

14 (163) \$300,000 for the City of San Diego for improvements to
15 the Ed Brown Center.

16 (164) \$2,200,000 for the City of Antioch for renovation of the
17 Nick Rodriguez Community Center and Senior Center.

18 (165) \$3,500,000 for the County of Los Angeles for Chinatown
19 Service Center.

20 (166) \$5,000,000 for the RYSE Center for capital for the initial
21 operation costs for new youth facility providing mental health,
22 trauma mitigation, tutoring, and job placement services for
23 low-income Richmond and Contra Costa youth.

24 (167) \$3,000,000 for Culver City for New Earth Organization.

25 (168) \$2,000,000 for the West Bay Filipino Multi-Service Center
26 for building rehabilitation.

27 (169) \$1,000,000 for the City of Novato for North Bay
28 Children's Center.

29 (170) \$1,000,000 for the City of Rialto for International Healing
30 Outdoor Facility at Rialto Unified School District.

31 (171) \$5,000,000 for the City of Benicia for Kyle Hyland
32 Foundation.

33 (172) \$5,000,000 for Math Science Nucleus.

34 (173) \$1,000,000 for the County of San Mateo for the Big Lift
35 Early Learning Initiative.

36 To be allocated by the California State Library as follows:

37 (174) \$2,750,000 for the City of Fullerton for Hunt Library
38 restoration.

39 (175) \$1,000,000 for the County of Imperial for resources for
40 the public library system.

1 (176) \$250,000 for the Altadena Library District for
2 infrastructure improvements and other needs.

3 (177) \$500,000 for the City of Azusa for a library outdoor
4 classroom and learning center.

5 (178) \$1,000,000 for the City of Larkspur for Larkspur Library.

6 (179) \$1,000,000 for the City of San Rafael for the San Rafael
7 Library.

8 (180) \$1,000,000 for the County of Sonoma for Roseland
9 Library.

10 (181) \$4,000,000 for the City of Pasadena for a Pasadena Central
11 Library seismic retrofit study.

12 (182) \$9,000,000 for the City of Los Angeles for creation of
13 TUMO Center with the University of Southern California (USC)
14 Institute of Armenian Studies.

15 (183) \$1,000,000 for the USC Institute of Armenian Studies.

16 To be allocated by the Arts Council as follows:

17 (184) \$500,000 for to the City of Fullerton for the Museum of
18 Teaching and Learning (MOTAL).

19 (185) \$1,000,000 for Capital Public Radio for equipment and
20 seating for public performance space at 1010 8th Street in
21 downtown Sacramento.

22 (186) \$3,000,000 to the City of Covina for preservation of the
23 Covina Center for the Performing Arts.

24 (187) \$3,250,000 to the City of Los Angeles to revitalize the
25 Canoga Park Arts District.

26 (188) \$2,500,000 to the City of San Bernardino for California
27 Theater repairs and upgrades.

28 (189) \$1,500,000 to the City of San Francisco for Harvey Milk
29 Plaza.

30 (190) \$8,000,000 to the Debbie Allen Dance Academy to
31 support a new facility.

32 (191) \$5,500,000 to the Shakespeare Center Los Angeles for
33 Project Restore.

34 To be allocated by the Department of Food and Agriculture as
35 follows:

36 (192) \$4,000,000 to ~~Crop Swap LA~~ *Growing Communities Inc.*
37 for the Urban Farming Initiative.

38 To be allocated by the Natural Resources Agency as follows:

39 (193) \$1,190,000 to the Boys and Girls Club of the Los Angeles
40 Harbor for restoration of the Cheryl Green Center.

1 (194) \$5,000,000 to the City of Gonzalez for Teen Innovation
2 Center.
3 (195) \$1,000,000 to the City of Los Angeles for Conga Kids.
4 (196) \$6,500,000 to the City of Los Angeles for Destination
5 Crenshaw.
6 To be allocated by the Department of Transportation as follows:
7 (197) \$3,000,000 to Sonoma County Transportation Authority
8 for Highway 37 final design.
9 To be allocated by the Natural Resources Agency as follows:
10 (198) \$150,000 to Stiles Hall for Experience Berkeley.
11 To be allocated by the Arts Council as follows:
12 (199) \$3,000,000 for capital improvements for the San Diego
13 Symphony.
14 Housing and Homelessness
15 To be allocated by the Department of Housing and Community
16 Development as follows:
17 (200) \$5,500,000 to the City of Anaheim for the Kona Motel
18 acquisition.
19 (201) \$3,410,000 to Culver City for an emergency shelter and
20 transitional housing project.
21 (202) \$8,000,000 to the City of Mountain View for an affordable
22 housing project.
23 (203) \$2,000,000 to the City of Riverbank for a transitional
24 housing project.
25 (204) \$14,000,000 to the City of Santa Cruz for the Homeless
26 Response Program.
27 (205) \$750,000 to Habitat for Humanity of Greater Sacramento
28 for the Mandolin Estates housing development in South
29 Sacramento.
30 (206) \$662,000 to the City of Hayward Navigation Center.
31 (207) \$3,000,000 to the City of Norwalk for homelessness and
32 affordable housing.
33 (208) \$4,000,000 to the City of Fullerton for the Homelessness
34 Recuperative Center.
35 (209) \$5,600,000 to the City and County of San Francisco for
36 the Candlestick Point Safe Parking Program.
37 (210) \$8,000,000 to the City of Corona to renovate Las Coronas
38 Affordable Housing Community.
39 (211) \$10,000,000 to the City of Riverside for TruEvolution's
40 Project Legacy Housing Project.

1 (212) \$20,000,000 to the San Gabriel Valley Regional Housing
2 Trust to address the affordable housing shortage and homeless
3 crisis in the San Gabriel Valley.

4 (213) \$20,000,000 to the Metropolitan Transportation
5 Commission for the Bay Area Housing Finance Authority.

6 To be allocated by the Department of Veterans Affairs as
7 follows:

8 (214) \$4,000,000 to Homeward Bound of Marin to end Marin
9 veteran homelessness.

10 To be allocated by the Department of Housing and Community
11 Development as follows:

12 (215) \$1,000,000 to the Community Action Partnership of San
13 Bernardino County for advocacy and addressing homelessness
14 and poverty.

15 Fire and Public Safety

16 To be allocated by the Board of State and Community
17 Corrections as follows:

18 (216) \$100,000 to the County of San Diego for retired volunteers
19 senior patrol equipment.

20 (217) \$300,000 to the City of San Diego for retired volunteers
21 senior patrol equipment.

22 To be allocated by the Office of Emergency Services as follows:

23 (218) \$470,000 to the City of Pismo Beach for public safety
24 communications equipment.

25 To be allocated by the Board of State and Community
26 Corrections as follows:

27 (219) \$2,000,000 to the County of San Bernardino for the
28 Sheriff's Department HOPE Program.

29 To be allocated by the Office of Emergency Services as follows:

30 (220) \$2,000,000 to the City of Lemoore for the Emergency
31 Response Center.

32 To be allocated by the Board of State and Community
33 Corrections as follows:

34 (221) \$2,000,000 to the City of Stockton for police equipment.

35 To be allocated by the Office of Emergency Services as follows:

36 (222) \$7,000,000 to the Town of Los Gatos for the West Valley
37 Cities wildfire and public safety response.

38 (223) \$2,000,000 to the City of Avenal Community Center for
39 a cooling Center.

1 To be allocated by the Board of State and Community
2 Corrections as follows:

3 (224) \$2,000,000 to the City of San Fernando for public safety
4 radios and body cameras.

5 (225) \$1,000,000 for the City of Glendale for creating the
6 Glendale Police Department's mental health and drug intervention
7 pilot program.

8 (226) (A) \$7,800,000 for the North Orange County Public
9 Safety Task Force to be used for the purpose of violence
10 prevention, intervention, and suppression activities. Funds may
11 be utilized for a range of programs, services, and activities designed
12 to reduce violence, and may include the following:

13 (i) Programs to address youth violence prevention and
14 intervention in K–12 schools.

15 (ii) Programs to promote and enhance the successful reentry of
16 offenders into the community.

17 (iii) Programs to address homeless outreach and intervention
18 efforts.

19 (B) The North Orange County Public Safety Task Force shall
20 distribute at least 60 percent of the funds allocated in this paragraph
21 to one or more community-based organizations to assist with
22 violence prevention, intervention, and suppression activities.

23 (227) \$2,000,000 for the City of San Joaquin for public safety
24 regional support.

25 (228) \$2,000,000 for the City of Mendota for public safety
26 regional support.

27 (229) \$2,000,000 for the City of Firebaugh for public safety
28 regional support.

29 To be allocated by the Office of Emergency Services as follows:

30 (230) \$4,000,000 for the City of Huron for an ambulance and
31 facility.

32 (231) \$1,500,000 to the City of Colton for the City of Colton
33 Fire Department for a fire truck.

34 (232) \$25,000,000 to the City of Fresno for the Regional Fire
35 Training Center.

36 (233) \$400,000 to the City of Rialto for dormitory improvements
37 for modesty and equity for the Rialto fire station.

38 (234) \$350,000 to the Clarksburg Fire Protection District for a
39 new fire engine.

1 (235) \$3,500,000 to the East Bay Regional Park District for
2 firefighting equipment.

3 (236) \$1,075,000 to the City of La Habra Heights Fire
4 Department to replace the steel building, foundation, and concrete
5 floor for the building that houses the fire apparatus and to purchase
6 a fire engine.

7 (237) \$7,580,000 to the County of Napa for fuel reduction,
8 suppression, and critical drinking water supply and wildfire safety
9 improvements.

10 (238) \$1,900,000 to the County of Solano for fuel reduction,
11 alert warning systems, and fire preparedness public engagement
12 and education.

13 (239) \$500,000 to the County of Sonoma – Sonoma Valley
14 Wildlands Collaborative for fuel reduction, perimeter fuel
15 reduction, roadside fuel breaks, defensible space, and fuel break
16 maintenance.

17 (240) \$1,500,000 to the County of Yolo for fuel reduction, alert
18 warning systems, and fire preparedness and mitigation.

19 (241) \$700,000 to the Rincon Fire Department for wildfire
20 apparatus, equipment and technology upgrades, and personal
21 protective equipment.

22 (242) \$900,000 to the North County Fire Protection District for
23 capital improvements.

24 (243) \$1,060,000 to the Valley Center Fire Protection District
25 for capital improvements and equipment.

26 (244) \$3,000,000 to the County of Santa Cruz for the Warrenella
27 Road Shaded Fuel Break and Emergency Access Project.

28 (245) \$12,000,000 to the County of San Bernardino Fire
29 Protection District for Yucca Valley Fire Station.

30 (246) \$750,000 to the City of Farmerville for a fire engine.

31 Other Legislative Priorities

32 To be allocated by the Transportation Agency as follows:

33 (247) \$6,200,000 to finalize the dissolution of the North Coast
34 Rail Authority.

35 To be allocated by the State Coastal Conservancy as follows:

36 (248) \$10,300,000 for the planning and reuse for assets of the
37 North Coast Rail Authority.

38 To be allocated by the Department of Technology as follows:

39 (249) \$225,000 to the Gateway Cities Council of Governments
40 for the development of a broadband masterplan for the region.

1 To be allocated by the State Department of Health Care Services
2 as follows:

3 (250) \$330,000 to the Camarillo Health Care District for
4 COVID-19 Economic Impact.

5 (251) \$2,000,000 to the City of National City for the Las Palmas
6 and Wellness Center.

7 To be allocated by the Department of Parks and Recreation as
8 follows:

9 (252) \$7,000,000 to the City of Watsonville for the Ramsay
10 Park Regional Sports Complex.

11 (253) \$750,000 to the County of San Benito for the Riverview
12 Regional Park Accessiblity Project.

13 (254) \$1,500,000 to the City of Long Beach for the Ramona
14 Park Signature Playground.

15 (255) \$500,000 to the City of Imperial Beach for upgrades to
16 Veterans Park that include water-based recreation features.

17 (256) \$750,000 to the City of San Diego for the design,
18 construction, or replacement of playground shade structures at
19 JFK Park, Robb Field, and Mission Trails Regional Park.

20 (257) \$2,000,000 to the City of San Diego for electrical, ADA,
21 and other building upgrades to Casa Del Prado in Balboa Park.

22 (258) \$5,019,000 to the City of Whittier for improvements and
23 renovations to Parnell Park.

24 (259) \$1,000,000 to the City of Pico Rivera for renovations to
25 the Smith Park Aquatics Center.

26 (260) \$2,750,000 to the City of San Leandro for the Memorial
27 Park Project.

28 To be allocated by the Natural Resources Agency, as follows:

29 (261) \$8,100,000 to the City of Salinas for the Hebbbron Heights
30 Family Center Reconstruction Project.

31 (262) \$1,000,000 to the City of Irvine for the Bommer Canyon
32 fire prevention fuel modification and restoration.

33 (263) \$10,000,000 to the City of Sacramento for public access
34 improvements to the Lower American River Parkway.

35 (264) \$4,000,000 to the City of Lawndale for a multi-use facility
36 project.

37 (265) \$6,000,000 to the City of Los Angeles for the Port of Los
38 Angeles for the AltaSea Center for Innovation.

1 (266) \$80,000 to the City of Chino Hills for weed abatement
2 activities by the Tres Hermanos Conservation Authority to reduce
3 the likelihood and severity of grass and rubbish fires.

4 (267) \$1,200,000 to the City of San Diego for pedestrian, public
5 space and stormwater facility improvements to the Normal
6 Street/Pride Plaza.

7 (268) \$100,000 to the La Verne San Dimas Educational
8 Foundation for Wellness Center program support.

9 (269) \$100,000 to the Homentmen Armenian General Athletic
10 Union Western United States of America for programming.

11 (270) \$1,800,000 to the Armenian American Museum and
12 Cultural Center of California for capitol design and construction.

13 To be allocated by the State Coastal Conservancy as follows:

14 (271) \$8,000,000 to the San Mateo County Flood Control and
15 Sea Level Rise Resiliency District for the OneShoreline project.

16 To be allocated by the Department of Transportation as follows:

17 (272) \$4,000,000 to the Sonoma County Transportation
18 Authority for marsh restoration, sea-level rise protection, and
19 advanced mitigation for future State Route 37 corridor
20 improvements.

21 (273) \$2,500,000 To the City of San Diego for Road repairs
22 and replacements in Rancho Bernardo due to 2007 Witch Creek
23 Fire. This area includes: Azucar Way, Aguamiel Road, Cabela
24 Drive, Aliento Court, Escoba Place, Palito Circle, Danza Circle,
25 Sedero Court, Nevoso Way, Grillo Court, and Alcalde Court.

26 To be allocated by the California State Library as follows:

27 (274) 300,000 to the City of San Diego for the Oak Park Library,
28 for completion and design of the Oak Park Library Branch.

29 (275) \$2,000,000 to the City of Daly City for capital
30 improvements to the Serramonte library and Bayshore community
31 center and library.

32 To be allocated by the Department of Water Resources as
33 follows:

34 (276) \$2,000,000 to the San Joaquin County Flood Control
35 Agency for the Smith Canal Gate project.

36 (277) \$4,000,000 to the Alameda Flood Control District for the
37 Alameda Creek and Mission Creek Projects.

38 To be allocated by the Department of Housing and Community
39 Development, as follows:

1 (278) \$1,500,000 to City of Santa Paula for the Spirit of Santa
2 Paula homeless shelter.

3 (279) \$1,500,000 to the County of Alameda for CROP and Bay
4 Area Community Services Reentry Housing for a new property in
5 the San Francisco Bay Area.

6 To be allocated by the Office of Emergency Services as follows:

7 (280) \$2,500,000 to the City of Costa Mesa for a regional fire
8 and rescue facility.

9 (281) \$2,185,000 to the City of San Jose for the purchase of
10 one Mobile Operations Satellite Expeditionary System (MOSES).

11 (282) \$1,500,000 to the City of Tustin for a new generator.

12 (283) \$350,000 to the City of West Covina fire department for
13 the purchase of fire engines.

14 To be allocated by the Board of State and Community
15 Corrections, as follows:

16 (284) \$4,000,000 shall be provided to the City of Pomona to
17 support the Pomona OATH Initiative to fund law enforcement
18 training programs on best practices on police interactions with
19 homeless individuals, mental health clinicians, homeless liaison
20 officer positions, law enforcement trainings on the administration
21 of naran or naloxone, community forums, and data reporting.

22 (285) \$600,000 to Mendocino County for enforcement against
23 unpermitted cannabis grows or grows not in the permitting process
24 where there are illegal water diversions or environmental
25 degradation. These funds shall cover overtime and per diem.

26 (286) \$600,000 to Humboldt County for enforcement against
27 unpermitted cannabis grows or grows not in the permitting process
28 where there are illegal water diversions or environmental
29 degradation. These funds shall cover overtime and per diem.

30 (287) \$300,000 to Trinity County for enforcement against
31 unpermitted cannabis grows or grows not in the permitting process
32 where there are illegal water diversions or environmental
33 degradation. These funds shall cover overtime and per diem.

34 *SEC. 16. Section 19.57 of the Budget Act of 2021 is amended*
35 *to read:*

36 SEC. 19.57. (a) The amounts appropriated pursuant to this
37 section reflect legislative priorities to be implemented by state
38 agencies.

39 (b) Each allocation in this section shall include a designated
40 state entity that shall allocate the funds to the recipients identified

1 or to be used for specified state operations purposes by the relevant
2 department for the state entity. The state entity shall determine the
3 best method for allocation to ensure the funds are used for the
4 purposes specified in this section.

5 (c) Notwithstanding any other law, allocations made pursuant
6 to this section shall be exempt from the personal services
7 contracting requirements of Article 4 (commencing with Section
8 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the
9 Government Code, from Part 2 (commencing with Section 10100)
10 of Division 2 of the Public Contract Code, and the State
11 Contracting Manual, and shall not be subject to the approval of
12 the Department of General Services, including as specified in
13 Chapter 6 (commencing with Section 14825) of Part 5.5 of Division
14 3 of Title 2 of the Government Code.

15 (d) If no item number for the appropriate department for a state
16 entity exists, and such an item number is required in order to make
17 the specified allocations, then item numbers may be created for
18 this purpose by the Department of Finance.

19 (e) The amounts specified in this subdivision are hereby
20 appropriated from the General Fund as follows:

21 (1) \$1,000,000 to the Government Operations Agency to
22 complete the Statewide Latina Impact Report and expand the
23 HOPE fellowship cohort for two years.

24 (2) \$24,750,000 to the California Workforce Investment Board
25 for the following purposes:

26 (A) \$5,000,000 to fund Rapid Digital Upskilling and Workforce
27 Development for Displaced Workers Pilot.

28 (B) \$15,000,000 for allocation on a one-time basis to Homeboy
29 Industries workforce job training.

30 (C) \$1,750,000 for allocation to the Los Angeles Cleantech
31 Incubator (LACI) for expanding workforce development for green
32 jobs and creating LACI's electric vehicle charging satellite training
33 center, including:

34 (i) \$1,500,000 to support trainee recruitment for workforce
35 development program and establish a satellite location.

36 (ii) \$250,000 for continued deployment of zero emission
37 mobility solutions in Leimert Park.

38 (D) \$3,000,000 for allocation to the East Palo Alto JobTrain
39 Center for Economic Mobility.

1 (3) \$1,000,000 to the Transportation Agency for a study of the
2 Gold Line extension to Burbank.

3 (4) \$9,800,000 to the Department of Transportation for the
4 following purposes:

5 (A) \$2,300,000 to upgrade pedestrian access and finalize a
6 complete streets project at the Louise Avenue U.S. Route 101
7 freeway over cross in Encino, while allowing the California
8 Transportation Commission to extend the deadline for State
9 Highway Operation and Protection Program funds.

10 (B) \$2,500,000 for mural restoration at the Chicano Park
11 Museum and Cultural Center in San Diego.

12 (C) \$5,000,000 for an Interstate 710 pedestrian walkway at
13 Florence Avenue in the City of Bell Gardens.

14 (5) \$17,200,000 to the State Department of Social Services for
15 the following purposes:

16 (A) \$1,400,000 for the Jewish Family Service of San Diego for
17 a Universal Basic Income pilot in San Diego.

18 (B) \$100,000 for San Diego Food Bank.

19 (C) \$200,000 for a community action partnership of San
20 Bernardino County Food Bank, Mobile Food Pantry Program.

21 (D) \$3,500,000 for Los Angeles Regional Food Bank for the
22 West Valley Community Center for Social Services.

23 (E) \$1,500,000 to the Food Bank of Contra Costa and Solano
24 Counties for expansion of the volunteer service area, including
25 improvements to the production line, storage, and safety, and for
26 purchase of additional trucks for delivery.

27 (F) \$500,000 for Feeding San Diego Food Bank.

28 (G) \$10,000,000 to assist refugees from Afghanistan.

29 (6) \$13,000,000 to the State Department of Public Health for
30 the Transgender Wellness and Equity Fund.

31 (7) \$250,000 to the Department of General Services for the
32 Sonoma Developmental Center Cemetery for Americans with
33 Disabilities Act parking and memorial improvements.

34 (8) \$11,487,000 to the Natural Resources Agency for the
35 following purposes:

36 (A) \$1,500,000 to the Natural Resources Agency for the Parks
37 and Recreation Oceanography Program.

38 (B) \$8,000,000 to the Natural Resource Agency to acquire
39 Banning Ranch in Orange County for the purpose of open space.

1 (C) \$1,000,000 to California Cultural and Historic Endowment
2 for the Lark Musical Society Cultural Annex.

3 (D) \$987,000 to the California Cultural and Historical
4 Endowment for replacement, repair, and improvements related to
5 the Great Wall of Los Angeles Mural.

6 (9) \$50,000 to the Department of Fish and Wildlife to rename
7 the “Eden Landing Ecological Reserve” the “Congressman Pete
8 Stark Ecological Reserve.”

9 (10) \$10,000,000 to the Wildlife Conservation Board to acquire
10 Lone Pine Ranch.

11 (11) \$42,550,000 to the State Coastal Conservancy for the
12 following purposes:

13 (A) \$50,000 to the Beach Erosion Authority for Clean Oceans
14 and Nourishment for analysis of options for aligning regional
15 sediment management and sea level rise adaptation on behalf of
16 the California Coastal Sediment Management Workgroup.

17 (B) \$14,000,000 for the Santa Ana River Conservation Program.

18 (C) \$28,500,000 for West Coyote Hills.

19 (12) \$9,400,000 to the Department of Parks and Recreation for
20 the following purposes:

21 (A) \$1,500,000 for Mount Diablo State Park for bicycle
22 turn-outs in Mount Diablo State Park as described in Park District
23 Project 2019-05.

24 (B) \$4,500,000 for Point Sur State Historic Park for the
25 completion of bridges 4 and 5 and improvements to the Point Sur
26 Lighthouse.

27 (C) \$1,400,000 for the John Marsh Ranch House for preservation
28 and reconstruction of the historic John Marsh Ranch House at
29 Marsh Creek State Park in the County of Contra Costa.

30 (D) \$2,000,000 for deferred maintenance at Topanga State Park
31 and Will Rogers State Historic Park.

32 (13) \$62,600,000 to the San Gabriel and Lower Los Angeles
33 Rivers and Mountains Conservancy for the following purposes:

34 (A) \$3,300,000 for open space around the Los Angeles River
35 in Long Beach.

36 (B) \$4,300,000 for a walking trail along San Gabriel River to
37 the Pacific Ocean.

38 (C) (i) \$45,000,000 for the Southeast Los Angeles Cultural
39 Center Project.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2026. Up to \$3,000,000 of the funds appropriated in this subparagraph shall be designated for public engagement efforts and community equitable development planning related to the Southeast Los Angeles Cultural Center Project, with the remainder dedicated to capital outlay for the project. All or part of these funds may be transferred to a local or state department or agency for the purposes specified in this subparagraph.

(D) (i) \$10,000,000 for brownfield remediation, clean up and conversion in the City of Bell Gardens.

(ii) The funds appropriated in this subparagraph shall be available for encumbrance or expenditure through June 30, 2025.

(14) \$10,000,000 to the Coastal Trust Fund established pursuant to Section 31012 of the Public Resources for public access at Hollister Ranch.

(15) \$8,000,000 for the Santa Monica Mountains Conservancy to acquire the Triangle Ranch property.

(16) \$13,000,000 to the Department of Food and Agriculture for the following purposes:

(A) \$12,000,000 for Cal Expo and the State Fair.

(B) \$1,000,000 for Impatiens Necrotic Spot Virus (INSV) and Pythium Wilt research in Monterey County.

(17) \$12,000,000 to the State Lands Commission to remove abandoned and derelict vessels from the Sacramento-San Joaquin Delta region.

(18) \$3,000,000 for the Department of Community Services and Development for Farmworker Resource Centers.

(19) \$77,400,000 for the University of California for the following purposes:

(A) \$5,000,000 for the University of California, Los Angeles, (UCLA) Institute on Reproductive Health, Law, and Policy and UCLA School of Law.

(B) \$10,000,000 for the University of California, Riverside, School of Medicine Acute Care Teaching Hospital.

(C) \$35,000,000 for the University of California, San Diego, Scripps Reserve Vessel. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.

(D) \$250,000 to UCLA for the Division of Social Sciences Hollywood Advancement Project.

1 (E) \$17,900,000 to the University of California, San Diego,
2 Scripps Institution of Oceanography for the ALERTWildfire Fire
3 Camera Mapping System.

4 (F) \$7,000,000 to the University of California, Los Angeles for
5 the Climate Wildfire Institute.

6 (G) \$1,500,000 to the University of California, Berkeley for
7 support of the UC Labor Center.

8 (i) These funds are available to support the Labor Center for
9 three years.

10 (ii) These funds are available for expenditure and encumbrance
11 until June 30, 2024.

12 (H) \$750,000 to the University of California, Berkeley for the
13 UC Nutrition Policy Institute Division of Agriculture and Natural
14 Resources.

15 (20) \$16,360,000 for the California State University for the
16 following purposes:

17 (A) \$1,000,000 for California State University, Fullerton, for
18 the Titan Gateway Project pedestrian bridge.

19 (B) \$5,000,000 for the California Council on Science and
20 Technology.

21 (C) \$6,000,000 for California State University, Bakersfield, for
22 Nursing and Health Professional programs.

23 (D) \$1,800,000 for California State University, San Bernardino,
24 for the Masters of Science Physician Assistant Program.

25 (E) \$2,500,000 for California State University, Humboldt, for
26 the Humboldt State nursing program.

27 (F) \$60,000 to California State University, Northridge for the
28 Vida Mobile Clinic.

29 (21) \$10,000,000 to the Department of Housing and Community
30 Development for the Pet Assistance and Support program.

31 (22) \$4,500,000 to Hastings College of Law for the California
32 Scholars Program.

33 (23) \$7,900,000 to the Commission on the Status of Women
34 and Girls. Of this amount, \$5,000,000 shall support regional
35 women and girls commissions.

36 (24) \$5,000,000 to the Department of Justice for Missing and
37 Murdered Indigenous Women.

38 (25) \$7,500,000 to the Arts Council for the Chicano Park
39 Museum and Cultural Center in San Diego.

(26) \$10,000,000 to the Department of Fair Employment and Housing for the administration and implementation of a Statewide Hate Crime Hotline. These funds are available for encumbrance and expenditure until June 30, 2025.

(27) \$250,000 to the Office of Planning and Research for the Strategic Growth Council to develop a report required by subdivision (c) of Section 65072.2 of the Government Code.

(28) \$300,000 to the California Victims Compensation Board for a contract with the Alliances for a Better Community for study and additional outreach to eligible claimants for the Forced or Involuntary Sterilization Compensation Program.

SEC. 17. Section 39.00 of the Budget Act of 2021 is amended to read:

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: *AB 84, AB 87, AB 129, AB 130, AB 131, AB 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, AB 139, AB 140, AB 141, AB 142, AB 143, AB 144, AB 145, AB 146, AB 148, AB 149, AB 150, AB 151, AB 152, AB 153, AB 154, AB 155, AB 156, AB 157, AB 158, AB 159, AB 160, AB 162, AB 163, AB 165, AB 166, AB 167, AB 168, AB 169, AB 171, AB 172, AB 173, AB 174, AB 175, AB 176, AB 177, AB 178, AB 179, AB 180, AB 181, AB 182, AB 183, AB 184, AB 185, AB 186, AB 187, AB 188, AB 189, AB 190, AB 191, AB 192, AB 193, AB 194, AB 195, AB 196, AB 197, AB 198, AB 199, AB 200, SB 113, SB 114, SB 116, SB 117, SB 128, SB 130, SB 131, SB 132, SB 133, SB 134, SB 135, SB 136, SB 137, SB 138, SB 139, SB 140, SB 141, SB 142, SB 143, SB 145, SB 146, SB 148, SB 149, SB 150, SB 151, SB 152, SB 153, SB 154, SB 155, SB 156, SB 157, SB 158, SB 159, SB 160, SB 161, SB 162, SB 163, SB 165, SB 166, SB 167, SB 168, SB 169, SB 171, SB 172, SB 173, SB 174, SB 175, SB 176, SB 177, SB 178, SB 179, SB 180, SB 181, SB 182, SB 183, SB 184, SB 185, SB 186, SB 187, SB 188, SB 189, SB 190, SB 191, SB 192, SB 193, SB 194, SB 195, SB 196, SB 197, SB 198, SB 199, and SB 200.*

SEC. 18. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SECTION 1. ~~The sum of seventeen million one hundred ninety-five thousand eight hundred dollars (\$17,195,800) is hereby appropriated from the General Fund for expenditure for the 2020-21 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the Controller in accordance with the following schedule:~~

~~(a) Thirteen million four hundred forty-three thousand dollars (\$13,443,000) to Schedule (1) 4500-Corrections and Rehabilitation Administration of Item 5225-001-0001.~~

~~(b) Three million three hundred sixty-six thousand dollars (\$3,366,000) to Schedule (4) 4530-Adult Corrections and Rehabilitation Operations—General Security of Item 5225-001-0001.~~

~~(c) Twenty thousand dollars (\$20,000) to Schedule (5) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support of Item 5225-001-0001.~~

~~(d) Three hundred fifty-six thousand dollars (\$356,000) to Schedule (7) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration of Item 5225-001-0001.~~

~~(e) Ten thousand eight hundred dollars (\$10,800) to Schedule (1) 7600-Payment to local government for costs of homicide trials of Item 9300-101-0001.~~

SEC. 2. ~~Any unencumbered balance, as of June 30, 2021, of the funds appropriated within any of the items identified in Section 1 of this act shall revert to the General Fund.~~

SEC. 3. ~~This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.~~