

# 2011 FINANCIALS

## TOTAL INCOME

549K CONTRIBUTIONS

492K RESOURCES X3PURE, X3WATCH,  
PRODUCTS, AFFILIATES

129K SERVICES/SPEAKING

+

**\$1,170,000** TOTAL INCOME

\*does not include one-time restricted donation for ministry investment

357K **MANAGEMENT**  
STAFF, CONTRACTORS,  
PROFESSIONAL FEES

464K **RESOURCES & PROGRAMS**  
WEB, SOFTWARE, OUTREACH

## TOTAL EXPENSES

**\$1,012,000**

50K **TRAVEL EXPENSES**

82K **ADMINISTRATIVE**  
OFFICE, INSURANCE, SUPPLIES

59K **FUNDRAISING**  
EXPENSES AND EVENTS