

TOTAL INCOME

460K CONTRIBUTIONS

664K RESOURCES X3PURE, X3WATCH, PRODUCTS, AFFILIATES

+ 93K SERVICES/SPEAKING

\$1,217,000 TOTAL INCOME

414K **MANAGEMENT**
STAFF, CONTRACTORS,
PROFESSIONAL FEES

513K **RESOURCES & PROGRAMS**
XXXCHURCH, X3WATCH, OUTREACH,
STRIP CHURCH, & HEART SUPPORT

TOTAL EXPENSES

\$1,187,000

100K **ADMINISTRATION**
OFFICE, INSURANCE,
SUPPLIES, BANK FEES

99K **TRAVEL EXPENSES**

61K **FUNDRAISING**
EXPENSE AND EVENTS