

TOTAL INCOME

\$332,345

TOTAL DONATIONS

655,552

RESOURCES X3WORKSHOPS,
X3STORE, OTHER PRODUCTS

816,356

X3WATCH

+

201,950

MINISTRY SERVICES
EVENTS, SMALL GROUPS ONLINE,
COACHING, SPEAKING

\$2,006,203

TOTAL INCOME

494K **LEADERSHIP**
STAFF, CONTRACTORS,
PROFESSIONAL FEES

752K **MINISTRY PROGRAMS**
WEB, OUTREACH

TOTAL EXPENSES

\$1,957,950

522K **X3WATCH**

90K **TRAVEL & EVENTS**

98K **ADMINISTRATIVE**
OFFICE, INSURANCE, SUPPLIES