

**TOTAL INCOME**

\$576,643	<b>TOTAL DONATIONS</b>
234,550	<b>RESOURCES</b> X3WORKSHOPS, X3STORE, OTHER PRODUCTS
825,358	<b>X3WATCH</b>
+ 197,453	<b>SERVICES/SPEAKING</b> EVENTS, GROUPS, COACHING, SPEAKING
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\$1,834,004	<b>TOTAL INCOME</b>

390K **LEADERSHIP**  
STAFF, CONTRACTORS,  
PROFESSIONAL FEES

560K **MINISTRY PROGRAMS**  
WEB, OUTREACH

**TOTAL EXPENSES**

\$1,727,452

579K **X3WATCH**

73K **TRAVEL & EVENTS**

125K **ADMINISTRATIVE**  
OFFICE, INSURANCE, SUPPLIES