

TOTAL INCOME

\$446,469

TOTAL DONATIONS

180,207

RESOURCES X3WORKSHOPS,
X3STORE, OTHER PRODUCTS

628,900

X3WATCH

+ 176,105

MINISTRY SERVICES
EVENTS, SMALL GROUPS ONLINE,
COACHING, SPEAKING

\$1,431,681

TOTAL INCOME

526K **LEADERSHIP**
STAFF, CONTRACTORS,
PROFESSIONAL FEES

356K **MINISTRY PROGRAMS**
WEB, OUTREACH

TOTAL EXPENSES

\$1,327,058

348K **X3WATCH**

24K **TRAVEL & EVENTS**

71K **ADMINISTRATIVE**
OFFICE, INSURANCE, SUPPLIES

