

Byron Township Little League 2013 - 2014 Actual

Income	<i>Budget 2013-2014</i>	<i>Actual 2013-2014</i>
<i>Registration Fees</i>		
League	50,000.00	56,428.00
Travel Team	9,500.00	5,704.49
BC Tournament	13,000.00	7,370.00
Total Registration Fees	72,500.00	69,502.49
<i>Sponsor Income</i>		
Seasonal	12,000.00	7,465.00
Total Sponsor Income	12,000.00	7,465.00
<i>Miscellaneous Income</i>		
Concessions	50,000.00	58,851.79
Clinics	-	8,865.00
Miscellaneous	-	738.00
Total Miscellaneous Income	50,000.00	68,454.79
TOTAL INCOME	134,500.00	145,422.28

Expenses	<i>Budget 2013-2014</i>	<i>Actual 2013-2014</i>
<i>Seasonal Expenses</i>		
Uniforms	23,000.00	23,866.89
Equipment & Supplies	8,000.00	12,327.90
Trophies	1,500.00	1,177.50
Dist 9 Team Tournament	1,200.00	2,100.00
Seasonal Expenses	33,700.00	39,472.29
<i>Travel Team Expenses</i>		
Uniforms	4,000.00	4,829.05
Equipment	-	-
Tournament Fees	5,500.00	1,200.00
Labor-Umpires-Dist. 9	-	-
Travel Costs	5,000.00	2,000.00
Travel Team Expenses	14,500.00	8,029.05
<i>Umpire Expenses</i>		
Labor	19,000.00	17,337.50
Equipment	2,100.00	-
Umpire Expenses	21,100.00	17,337.50
<i>Concession Expenses</i>		
Food & Supplies	35,000.00	32,238.06
Labor	12,500.00	15,206.00
Equipment	2,000.00	-
Concession Expenses	49,500.00	47,444.06

Expenses Continued

	<i>Budget 2013-2014</i>	<i>Actual 2013-2014</i>
<i>BC Tournament Expenses</i>		
Labor - Umpires	5,500.00	5,960.00
Labor - Field	2,000.00	785.00
Field Rental/Other Expenses	1,760.00	-
Trophies	2,000.00	1,770.00
Administration	-	-
BC Tournament Expenses	11,260.00	8,515.00
<i>Field Expenses</i>		
Field Maintenance/Projects	6,550.00	383.00
Labor - Field Lining	1,800.00	1,510.00
Equipment	1,500.00	572.33
Field Expenses	9,850.00	2,465.33
<i>Capital Improvements</i>		
Various Projects	15,000.00	10,325.50
Capital Improvements	15,000.00	10,325.50
<i>Miscellaneous & Administrative Expenses</i>		
Banner Costs	500.00	997.00
Field Rentals	2,500.00	-
Clinic/Training	6,000.00	10,766.00
Professional Fees	300.00	-
Supplies - Admin.	700.00	44.50
Dues & Subscriptions	550.00	410.17
Charter Fee	1,500.00	1,500.00
Insurance	6,000.00	6,257.45
PO and Safety Deposit Boxes	100.00	99.00
Filing Fees	-	20.00
Postage and Delivery	200.00	147.70
Advertising	250.00	349.57
Other Misc.	-	520.00
Refunds	-	2,085.00
Website	675.00	-
Misc. & Administrative Expenses	19,275.00	23,196.39
TOTAL EXPENSES	159,185.00	156,785.12