



SPRING 2020 REGISTRATION CREDIT RATIONALE

Players

516

Baseball and Softball Rec Players Registered Spring 2020

DEBITS

ALL EXPENSES INCURED SPRING 2020

ITEM		RATIONALE
Uniforms	\$ 23,736	Average \$46 per player
Umpires	\$ 2,500	Based on Games already played
Player Registrations	\$ 3,600	Fees Paid to USA Softball and Pony Baseball 516 players
Background Checks	\$ 3,600	220 VOLUNTEERS (Renewals and NEW included in total \$)
Credit Card Fees	\$ 1,943	Credit Card Processing Fees paid for Registration Processing
League Services	\$ 2,670	Business Service Subscriptions (Banking, Communications, etc)
League Insurance	\$ 3,300	50% Annual League Insurance Premium
Field/Storage Usage	\$ 2,230	Estimate bill for 2.5 months fields + storage for Spring
Equipment Purchases	\$ 0	\$6100 New Player Equipment use League Reserves to cover
Player Marketing	\$ 0	\$1500 budget use League Reserves to cover
League Admin Expenses	\$ 0	\$1500 budget use League Reserves to cover
Team Reimbursements	\$ 6,200	Funds available for Team Reimbursements from Sponsorships
Fundraiser/Opening Ceremonies	\$ 5,500	Spring Pancake Breakfast and Opening Ceremonies
TOTAL SPENT FOR SPRING 2020	\$ 55,279	

All expenses incurred for Spring 2020 are non refundable from vendors

CREDITS

ALL CREDITS FOR SPRING 2020

Sponsor Donations	\$ 13,200	Total Donations from all Sponsors (before reimbursements)
Fundraiser	\$ 12,900	Total Fundraiser Fees Collected (before Expenses)
Registration Fees	\$ 57,855	Total Registration Fees collected from All REC Players
ALL SOURCES OF INCOME SPRING 2020	\$ 83,955	ALL INCOME BEFORE ANY SPRING 2020 DEBITS

REGISTRATION CREDIT

ITEM		RATIONALE
Remaining Spring 2020 Funds	\$ 28,676	ALL Spring Credits -(Minus) SPRING 2020 Debits= Total Spring Funds Remaining
Avg per player refund for 516 Players	50%	% Per Player to Credit

FVBSA is a 100% VOLUNTEER Non-Profit 501c (3)