

FLATS FY2017-FY2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FINANCIAL PLAN

GUIDESHARE PROJECTS - (All Values In Thousands)

POLICY COMMITTEE APPROVED: July 27, 2018

	Previous STIP(s)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	REMAINING COST (2020+)	FUNDING
South Cashua Widening From SC51 to S-103 (Knollwood Rd.)	1,310 P 6,300 R 16,555 C	35 P R 227 C						262		
GUIDESHARE PROJECT SUBTOTAL	24,165	262						\$262		
DEBT SERVICE SUBTOTAL		843	837	831	707	708	477	4,403		
ADVANCEMENT PAYBACK		2,002	2,270	2,276	2,400	1,198		10,146		
GUIDESHARE SUBTOTAL		3,107	3,107	3,107	3,107	1,906	477	14,811		
GUIDESHARE ALLOCATION		3,107	3,107	3,107	3,107	3,107	3,107	18,642		
CARRYOVER AVAILABLE	3,924						1,201	\$1,201		
ADVANCEMENT AMOUNT	10,147									
PROGRAM ADJUSTMENTS								\$0		
GUIDESHARE SUBTOTAL		(3,107)	(3,107)	(3,107)	(3,107)	(1,906)	(477)	(14,811)		
BALANCE		\$0	\$0	\$0	\$0	\$1,201	\$3,831	\$0		

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP)
Statewide Competitive Grant
Administrative Change - No Action Necessary**

	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Francis Marion University Highway SC 327 (FY2013)	\$450,670						
Florence School District One (FY2014)	\$193,314						
Williamson Rd. Pedestrian & Mobility Impaired Pathway (FY2015)	\$314,727						
Darlington S. Main Ped./Bike access to Bypass Shopping (FY2016)	\$510,815						

**STATE PARKS, RECREATION AND TOURISM GRANT (PRT)
Statewide Competitive Grant
Administrative Change - No Action Necessary**

	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
High Hill Creek Bike and Run Park				\$76,892			

**CAPITAL SALES TAX PROJECTS
Approximate Annual Allocations
Administrative Change - No Action Necessary**

	Previous STIP(s)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST 2017-2022
SC 577 (Pine Needles Road) Ebenezer to Southborough (WIDENING & BRIDGE REPLACEMENT) (Length 0.8) TOTAL Expenditures \$17,676,490 as of 4/30/11 \$1,398,449 (PE); \$2,293,829 (ROW); \$13,984,490 (Cons.)								
US 378 (E. Myrtle Beach Highway (US 52 to SC 41) (Widen 2 to 5 lanes) (Length 18.20) EST. COST \$ 136,364,420	112,278 C							

	\$11.2M (PE); \$12.9M (ROW); \$112.3M (Cons.) US 76 (W. Palmetto Street) (S-98 Honda Way to I-95/S-545 Meadors Rd.) (Widen 2 to 5 lanes) (Length 4.00) EST. COST \$ 28,425,621 \$2.4M (PE); \$2.4M (ROW); \$23.7M (Cons.)	23,706 C								
	S-26 (TV Road) / S-343 (N. Irby Street) (S-952 (Wilson Rd. to I-95/S-1354 (Blanchard Rd.) (Widen 2 to 5 lanes) (Length 3.80) EST. COST \$30,712,890 \$3M (PE); \$3M (ROW); \$24.7M (Cons.)	23,706 C								
	US 51 (Pamplico Highway) (S-57 (Claussen Rd. to US 378) (Widen 2 to 5 lanes) (Length 24.20) EST. COST \$140,449,217 \$11.2M (PE); \$17.3M (ROW); \$112M (Cons.)	111,985 C								
	US 301 ByPass/S-107 Alligator Road (US 52 to US 76) (Widen 2 to 5 lanes) (Length 7.50) EST. COST \$73,464,146 \$4.5M (PE); \$23.4M (ROW); \$45.5M (Cons.)		23,426 R		45,490 C				68,916	LOC
CAPITAL PROJECT SALES TAX SUBTOTALS		\$271,675	\$23,426		\$45,490				\$68,916	

FEDERAL TRANSIT ADMINISTRATION

		Previous STIP(s)	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST 2017-2022	
	PEE DEE REGIONAL TRANS AUTHORITY	861 CA 2,629 OP	##### CA ##### OP	442 CA 1,276 OP					1,831,733 2,987,936 0 0 0	5307 (Small Urban) 5307 5309 (Veh. Acquisition) 5316 (JARC) 5317 (New Freedom)
	FLORENCE SENIOR CITIZENS ASSOCIATION	143 OP	59 CA	65 CA					124	5310
	FLORENCE COUNTY DSN BOARD	110 CA	59 CA	65 CA					124	5310
	DARLINGTON COUNTY COUNCIL ON AGING	114 CA	59 CA	55 CA					114	5310 5310
FTA SUBTOTALS		\$3,857	\$4,818,128	\$1,903					\$4,820,031	

**EXEMPT FROM GUIDESHARE PROJECTS
Administrative Change - No Action Necessary**

		PREVIOUS STIPs	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TIP COST (2017-2022)	
PROJECT AND LOCATION										
BRIDGES										
	Great Pee Dee River - I-95 SB (REHAB)	169 P	4,328 C						4328	NHPP
	Great Pee Dee River - I-95 NB (REHAB)	169 P	4,328 C						4328	NHPP
	Lynches River - I-95 SB (REHAB)	65 P	1,404 C						1404	NHPP
	Sparrow Swamp - I-95 SB (REHAB)	42 P		912 C					912	NHPP
	S-21-26 - I-95 (REHAB)	11 P		365 C					365	NHPP
	SCL RR - I-95 SB (REHAB)	17 P		304 C					304	NHPP
	Great Pee Dee River - I-95 NB (REPLACEMENT)		4,568 P							
	(S-16-49) High Hill Creek (REPLACEMENT)	312 P			1,715 C				1715	STGP
	" " " " (REPLACEMENT)	56 R								
	Pee Dee/FLATS US 401 - Bridges over Jefferies Creek, Lake Swamp and High Hill Creek (REPLACEMENT)	973 P	175 R							NHP
	Pee Dee/FLATS SAME AS ABOVE			5,718 C						STBGP
	FLATS/Dar. Cty. US 52 Business over Swift Creek (REPLACEMENT)	895 P	145 R							NHP
	FLATS/Dar. Cty. SAME AS ABOVE									STBGP
	FLATS US 76 Lynches River (REPLACEMENT)	1,456 P		50 R	3,530 C				14,560 C	STBGP
	FLATS S-76, Edisto Dr. - Jefferies Creek (REPLACEMENT))		56 R							NHP

	FLATS FLATS/Dar. Cty.	S-12 CON, James Jones Av.- Jefferies Creek (REPLACEMENT) I-95 over Great Pee Dee River / I-95 (NB) over Great Pee S-49 over High Hill Creek (REPLACEMENT)	322 P	56 R 150 PE	2,482 C 4,418 PE	2,044 C 1,715 C							STBGP NHP STBGP Interstate/NHPP STBGP
	FLATS/Dar. Cty. Pee Dee/Dar. Cty Pee Dee/Dar. Cty. FLATS	CORRIDORS/SECTIONS IMPROVEMENTS S-14, West/East Billy Farrow Hwy. MP 1.45 to MP 10.08 S-12, Kelleytown Rd. MP 1.64 to MP 3.84 (SAFETY) S-20, Ruby Rd. MP 0.00 to MP 4.16 (SAFETY) S-588, Third Loop Rd. MP 2.50 to MP 2.60		2,000 C 500 C 900 C		50 C							HSIP HSIP NSPP HSIP HSIP
	Pee Dee/Dar. Cty. Pee Dee/Dar. Cty Pee Dee/Dar. Cty. Pee Dee Pee Dee Pee Dee FLATS/Dar. Cty. Pee Dee/Dar. Cty. Pee Dee/Dar. Cty FLATS	INTERSECTION IMPROVEMENTS SC 151 Bus @ S-102 & S-10 & S-1040 Construct Roundabout- Intersection of SC 151 Bus., W. Carolina Av., S-102, 14th St., S-10, W. Home Av. & S-1040, Trainwood Dr. Located within City of Hartsville. US 15 from Hartsville to Society Hill - 10.5 mi (RESURFACE) US 15, S. Marquis Hwy. @ S-135, Railroad Av. - 1.5 mi E. of Hartsville US 15, S. Main St./US 52 Cheraw Hwy./US 401, N. Main St./ S-133, Church St. In Society Hill (SYSTEM UPGRADE RURAL) SAME AS ABOVE Intersection SC 340 with Rd. S-354 - (NEW TRAFFIC SIGNAL) US 301, N. Jones Rd. and SC 403, N. Bethea Rd. (SAFETY) SC 327, Francis Marion Rd. & S-57, Old River Rd. at Claussen (SYSTEM UPGRADE - RURAL) US 52, N. Governor Williams Hwy. @ S-528, Wire Rd. 2 mi NW of City of Darlington US 52/401, N. Governor Williams Hwy. @ US 15, Hartsville Hwy. South of Society Hill (SYSTEM UPGRADE RURAL) SAME AS ABOVE S-112, N. Ebenezer Rd./Pisgah Rd. & S-193, N. Ebenezer Rd./ W. Sumter St., 4.5 mi - NW of City of Florence (SAFETY)		1,775 C 25 R 100 R	300 C 1,470 C	4,900 C 1,000 C	1270 C 750 C						NSPP STBGP NSPP STBGP HSIP STBGP NHPP NHPP STBGP HSIP
	Pee Dee/FLATS Pee Dee/Santee Lynchess/FLATS Flo/Dillon Cty.	INTERSTATE I-95 near MM 171 to near MM 193 - SB (Pavement) (PAVEMENT PRESERVE PROJECT GROUPING) I-20 near MM 121 to near MM 135 (EB/WB) (PAVEMENT) FLATS Cost \$4.7 (PRESERVE & RECONSTRUCTION) I-95 S. near MM 175 to near MM 178 (PRESERVE/OGFC GROUPING)	1,250 P 3,500 C	12,500 C			50,000 C						Interstate/NHPP NHPP Interstate
	Pee Dee/FLATS * * * * * * * * * * * * * * * * Pee Dee/FLATS/Santee Lynchess	PAVEMENT Dar. Cty. - FA Secondaries Dar. Cty. - Non-FA Secondaries Dar. Cty. - Non-Interstate NHS Dar. Cty. - Non-NHS Primary Dar. Cty. - Non-NHS Primary Dar. Cty. - FA Secondaries Dar. Cty. - Non-Interstate NHS FA Secondaries Non-FA Secondaries Non-Interstate NHS Non-Interstate NHS Non-NHS Primary Non-NHS Primary Non-NHS Primary FA Secondaries Interstates US 76, 0.10 mi. W. of SC 327, N. Williston Rd. to S-24,		1,524 C 2,450 C 7,397 C 564 C 1,314 C 1,546 C 283 C 2,274 C 3,083 C 465 C 810 C 2,247 C 3,253 C 2,308 C 12,500 C 2,952	2,414 C 1,902 C 156 C 131 C	305 C 87 C 455 C 308 C 464 C							STBGP MTN NHP SFP STBGP SFP SFP STBGP MTN NHP SFP STBGP SFP SFP NHP NHHP/STGP
	FLATS	SAFETY US 52 (N. Governor Williams Hwy) at S-528 (Wire Rd.) 2 mi NW of City of Darlington				75 RW 1,020 C							HSP

P - Preliminary Engineering; R - Right-Of-Way; C - Construction; CA - Capital Purchase; OP - Operations; PS - Purchase Of Service Contract; IM - Interstate Maintenance; AD - Administration; PM - Preventative Maintenance;
HSIP Highway Safety Improvement Program; LOC Local Sales Tax; MTN - Maintenance Funds; NHPP - National Highway Performance Program; SFP - State Funded Programs; STGP - Surface Transportation Grant Program; STBGP - Surface Transportation Block Grant Program;
PUBLIC COMMENT PERIOD: July 17, 2018 - July 26, 2018