

**FLORENCE AREA
TRANSPORTATION STUDY**

ANNUAL REPORT



Fiscal Year 2017

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A-1 ADMINISTRATION

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

To administer the transportation planning program in the FLATS area, ensuring that it is continuous, cooperative and comprehensive, and is in compliance with applicable State, Federal and local laws and regulations. This includes coordinating all activities of the Policy Committees and Study Team, developing narrative reports for citizens and public/private agencies and providing liaison activities among government agencies and the public. Other administrative activities include preparing narrative and expenditure reports, maintaining financial accountability including an annual report, keeping routine correspondence and preparing and retaining information related to billing and training. The transportation planning activities will be conducted in compliance with all federal, state, and local laws regulations and requirements.

Results:

The performance of the staff met the goals adequately.

Staff prepared all documents to be presented, administered a Study Team meeting and maintained all records. The meeting was held on June 14, 2017. Staff presented the FY2017-FY2022 Transportation Improvement Program (TIP), the FY2018 and FY2019 Unified Planning Work Program (UPWP) to include the FY2018 funding allocation amount. The Study Team recommended approval for all 'action' items to the Policy Committee.

Staff prepared all documents, advertised for the meeting and public comments on the documents to be presented and administered a Policy Committee meeting and maintains all records. The meeting was held on June 26, 2017. Staff presented the FY2017-FY2022 Transportation Improvement Program (TIP), the FY2018 and FY2019 Unified Planning Work Program (UPWP) to include the FY2018 funding allocation amount. The Policy Committee approved all documents.

Staff finalized and distributed all approved documents at various venues and on the FLATS webpage as a result of the Policy Committee approval. Successors to some of the committee members were announced this fiscal year and staff updated the FLATS webpage with this information.

Staff sent executed approved FLATS documents to the Federal Highway Administration (FHWA), Federal Transit Authority (FTA) and the South Carolina Department of Transportation (SCDOT) as required.

Staff procured a consultant to update the FY2035 Long Range Transportation Plan {LRTP} and procured consultants for an Engineering Corridor Study and Design Plan for U.S. Highway 76 {E Palmetto Street}.

Staff provided the administrative support and supervision needed to administer the plans and programs identified in the Unified Planning Work Program (UPWP).

Staff updated the contact lists of Florence Stakeholders to receive FLATS information via e-mail, as required by the Public Participation Process (PPP).

Staff prepared the Annual Report and submitted to the SCDOT as required.

Staff assisted public citizens and various citizen groups with transportation planning questions.

The FLATS website was updated with a wide variety of information including meeting agendas, minutes, the FY2018 and FY2019 UPWP, the FY2017-2022 Transportation Improvement Program (TIP) and the FY2017 Annual Report.

Staff submitted the Title VI quarterly reports to the SCDOT when requested. FLATS had no Title VI issues to report.

Staff participated in MPOCOG conference calls hosted by the SCDOT and FHWA.

Staff attended the MPO/COG conference hosted by the SCDOT and FHWA.

Staff attended the second annual SC Air Quality Coalition Summit.

Staff attended a Pee Dee Air Quality meeting.

Staff attended a Title VI training hosted by the SCDOT and FHWA.

Staff participated in one Continuing Education webinar presented by the South Carolina Association of Counties (SCAC).

Staff participated in additional various webinars, workshops and/or conference calls related to transportation planning.

Staff continued to receive and review transportation publications throughout the year.

Staff prepared and submitted the four quarterly Planning Law (PL) funding reports to the SCDOT as required. Staff maintains a record of each.

Staff continues to research and participate in webinars as they become available to continue training in regards to transportation planning requirements by federal and state officials.

Staff maintains a paper and digital record keeping system for FLATS activities, and makes requested items available to the public.

PROGRESS IN MEETING SCHEDULE

All schedules were met adequately regarding the administrative requirements for the FLATS MPO.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$30,000.00
Cost	\$12,010.56

REMAINING BUDGET/ (SHORTFALL)

\$17,989.44

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

- Policy Committee, Study Team Minutes and Public Notices (Attachment 1)
- PL Funds Quarterly Reports (Attachment 2)

A-2 PUBLIC PARTICIPATION

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

To provide information to FLATS participants and the general public about the transportation planning process, respond to requests for information from the public and to encourage meaningful public input into all transportation plans, programs and projects to ensure that the requirements of Title VI are met. Additionally, the purpose is to promote and provide a variety of meaningful forums for FLATS stakeholders in order to communicate with the FLATS committees. As a result of the FLATS Self-Certification Review (March, 2015), the Review Team recommended the MPO explore options to: 1) expand public outreach; 2) measure the effectiveness of the methods and 3) include them in the PPP. Therefore, staff added four new sections to the FLATS Public Participation Plan (PPP) to complete this recommendation. The amendments to the PPP were adopted by the Policy Committee on June 27, 2016. The purpose of FLATS public involvement is to canvass the communities within the study area in search of ideas that will have public support and improve mobility and travel safety.

Examples include but are not limited to conducting public meetings, publishing an annual newsletter and responding to requests for transportation information. FLATS staff will continue to evaluate the effectiveness of these and other outreach activities and make adjustments as necessary with the goal of obtaining meaningful public input on all FLATS activities.

Results:

Staff administered the appropriate public comment period for public input as required for all federal documents prior to presenting to the Study Team and Policy Committee. No public comments were received. The documents presented this fiscal year and the required public comment periods are as follows:

- FY2018and FY2019 UPWP (10 days)
- FY2017-FY2022 TIP Amendments (10 days)

Staff notified the stakeholders on the FLATS Contact List regarding FLATS meetings and when updates were being made to the federal documents. This list includes but is not limited to governing officials, citizens, public agencies, representatives of transportation agency employees, minority and low-income groups, the elderly and disabled, users of pedestrian and bicycle facilities, private providers of transportation, and segments of the community affected by transportation plans, programs and projects.

Staff updated the FLATS webpage as documents were approved. The site may be visited via the following website: www.florenceco.org/Planning/flats.htm.

Staff maintains and updates a FLATS binder on display at the Drs. Bruce and Lee Foundation Library to be available for public viewing. This binder includes all FLATS documents.

Staff assisted internal and external customers, as needed, with questions about transportation projects. Citizens are frequently interested in data about the road network in the FLATS area. Staff assisted these customers and other public requests in a timely manner.

PROGRESS IN MEETING SCHEDULES

All schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$10,000.00
Costs	\$ 556.72

REMAINING BUDGET/ (SHORTFALL)

\$ 9443.28

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

None

A-3 TRANSPORTATION ALTERNATIVES PROGRAM

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

To be the liaison between potential grant recipients and the SCDOT for selecting bicycle and pedestrian projects that comply with the Transportation Alternative Program (TAP) regulations. The TAP consists of annual and multi-year project identification, selection and prioritization. Funding may be used for bicycle/pedestrian facilities as well as streetscape efforts. The SCDOT approved projects are listed in the FLATS Transportation Improvement Program (TIP).

Results:

Staff coordinated with the Local Public Agency (LPA) and the SCDOT to obtain the status on current projects funded under the new Federal Highway Transportation Bill: Moving Ahead for Progress in the 21st Century (MAP-21). These projects are funded through the Transportation Alternative Program (TAP) statewide competitive grant by the SCDOT. Staff presented the status update to the Study Team and Policy Committee during their meetings this fiscal year. The projects are as follows:

- The Francis Marion University Highway SC327 Enhancement:
STATUS:
 - Completed.
- Florence School District One – Lucy T. Davis Elementary and Moore Middle School Sidewalks:
STATUS:
 - Construction is complete.
- Williamson Road Pedestrian and Mobility Impaired Non-Motorized Pathway:
STATUS:
 - Preliminary Engineering is complete and coordination with CSX Railroad is ongoing. Project is scheduled to be let to construction in fall 2017.
- South Main Street Pedestrian and Bike Access (Darlington):
STATUS:
 - Preliminary Engineering is underway and construction is anticipated for summer 2018.

Staff continues to maintain quarterly status records of the active enhancement projects as listed above.

Staff sent notification to applicable entities when the FY2017 funding cycle for the TAP grant became available.

PROGRESS IN MEETING SCHEDULES

All schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$5,000.00
Costs	\$ 235.94

REMAINING BUDGET/ (SHORTFALL)

\$4,764.06

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

B-1 MAPPING

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Provide a visual instrument that identifies areas of study and provides a detailed tool for transportation planning and analysis within the FLATS area. Continue the development and maintenance of Geographic Information Systems (GIS) data. Update computer hardware and software as necessary to keep pace with changes in GIS and other computer programs.

Results:

The FLATS GIS Department updates and maintains various digital layers on a day-to-day basis that are used in transportation planning and to provide the ability for staff to track growth in the FLATS area. These layers consist of, but are not limited to the following:

- Roads layer for address ranges, surface types, bridge location, speed limits, road ownership / maintenance, location of stop signs, traffic signals and yield signs;
- Major points of interest, building permits and hazard sites;
- Parcel data and subdivision locations;
- Address Points;
- Roads attribute data;
- Amendments as necessary to the land use and zoning data;
- Socio-economic data including a new project to update subdivision boundaries and link annexations;
- Road atlas;
- Update roads layer with new roads and changes to existing roads;
- Right-of-way data as finalized, provided by the SCDOT, for each Capital Sales Tax project.

The above referenced updates were 100% complete for the quarter;

Staff provided various maps as requested by citizens, businesses and government officials - 100% complete for quarter;

Staff continued to maintain and update several websites developed to assist citizens and County departments. These websites consist of the aerial website, Pictometry website, parcel search, county council, flood, zoning and various other websites to support transportation evacuation notifications and routing for citizens and businesses by Emergency Management

Departments and websites to assist County departments in reducing travel time through better location data and routing - 100% complete for quarter;

Staff has maintained a map of building permits issued during this quarter, which documents growth and the types of growth that are occurring. Staff completed these permits by TAZ - 100% complete for quarter;

Staff work completed for upgrades to ESRI ArcGIS Server 10.5 to improve GIS data editing workflows and improved functionality for web and mobile based applications used for transportation planning - Additionally, the upgraded server to support ArcGIS 10.5 will allow sites improved print functionality and security options – in progress;

Staff continues to upgrade its online websites to use of the more current JavaScript API technology and ArcGIS Online (AGOL) to improve site usability across many types of mobile devices and desktop internet browsers - 100% complete for quarter;

Staff developed and maintains mobile websites in JavaScript and HTML5 as well as mobile applications in Apple IOS and Android OS. ESRI's AppStudio and Arc GIS Online (AGOL) also allow routing and other useful mobile tools to support County staff and citizens. The mobile tools will empower county departments, especially emergency services and planning, in addition to the citizens and visitors in Florence County with transportation services including routing and evacuation - 100% complete;

Staff developed and maintains various websites for several departments where they can easily find accurate location in relation to Districts they work with. This assist in cutting down on personnel travel time or possibly even saves the need for a site visit all together - 100% complete;

Staff continues to utilize a new CSharp tool for ArcMap which greatly enhances its ability to update road centerline features more accurately and quickly. Once a road feature is clicked with the tool, a form opens which shows the road range of this feature, and the road ranges of the feature before and after the feature. The user is able to correct the road range of the feature while making sure that there are no gaps between this feature and the other ones. Also, a form opens which gives a street view image of the location that the user clicked. The user is easily able to update the road speed, surface, zip code, zip code community, and what type of signal or signage is at the end of each segment of the road. A great deal of work has been completed using this tool during the quarter in the FLATS area and other parts of Florence County – 100% complete for quarter;

Completed staff edits to GIS data are then sent to an ArcGIS model that can be run to plot the County's address points using the road centerline ranges. A line is created between the actual location of each address point and where it was plotted. This shows the level of accuracy of the road ranges, and helps identify road ranges that should be corrected first. By updating this data on the centerline, it should improve traffic flow within the FLATS area by making it easier for

people to find locations better by using their in-vehicle locators and locators on other devices. Socio-economic data to be used in traffic modeling can be located more accurately and easily. Emergency personnel can reach emergency scenes with a faster response time (the updated road data is shared with the Dispatch Center). It should improve road maintenance because there is better data on the location of roads and road surfaces. This data is also shared with SCDOT GIS as it updates its files – 100% complete for quarter.

Staff completed a project to build a connection between online maps and the most recent plat scans recorded at the Florence County Clerk of Court’s office. This ability to review recorded plats of record will assist planners as they work with citizens and developers with new development throughout the county – complete;

Staff is working more closely than ever with E911 Addressing analyzing GIS Data in conjunction with E911 Addressing databases, especially the MSAG. This process has helped GIS identify a handful of roads that needed to be added to the map and others that needed edits in their geometry or attribute data. E911 addressing offices have been moved closer to GIS which helps in coordinating an exchange of data between the two departments, E911 addressing coordinates well with the FLATS staff and the rest of Planning and Building departments. E911 Addressing uses ArcMap desktop and GIS constantly in their operation – in progress;

Staff is in the process of purchasing addressing software which will add even more improvements in updating the roads layer and accurately adding and updating address points. In turn, that helps everyone in finding location and routing which cuts down on road travel time. Request in FY 17_18 budget awaiting approval – in progress;

Staff is in process of comprehensive review of land use in Florence County. The project reviews multiple sources of data including permit and tax assessor records and then reference the aeriels and GIS data to conclude actual use of the property and sketch the building outline if necessary. A comprehensive building outline layers and existing land use layer will help estimate the socio economic data more accurately by the TAZ’s. – in progress.

Staff assisted the Sheriff’s Department in their DDacts project. Relating to transportation planning, staff developed a heat map that showed crimes and potentially related ensuing crashes. The desired outcome of the analysis is to potentially reduce crashes in the areas where it is shown that the two are closely related by putting more law enforcement to reduce crimes. Staff also is assisting them in plotting crimes and crashes using ArcGIS Online so that they can continue the analysis on their own in the future – heat map is completed, ArcGIS Online work will continue.

PROGRESS IN MEETING SCHEDULES

All schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$50,000.00
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Costs \$11,877.22

REMAINING BUDGET/ (SHORTFALL)

\$38,122.78

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

- Map Book Atlas Example (Attachment 3)
- Building Permit Data (Attachment 4)
- Parcel Data Map Example (Attachment 5)

B-2 AIR QUALITY SURVEILLANCE

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Track current Federal and State legislation regarding air quality in an effort to remain compliant with the Environmental Protection Agency's National Ambient Air Quality Standards (NAAQS) for ground-level ozone. Help implement local and regional air quality initiatives, keep local stakeholders informed about air quality issues and participate in air quality training.

Results:

Staff has remained in contact with DHEC representatives regarding the Environmental Protection Agency's (EPA's) decision to strengthen the National Ambient Air Quality Standards (NAAQS) and continues to coordinate with them regarding air quality monitoring.

Staff continues to research and remain up to date on the current requirements of MAP-21 and the new Federal Surface Transportation Bill, FAST Act regarding the EPA standards for air quality and its impact on the planning process.

Staff continues to explore avenues to possibly form a Pee Dee Air Quality Coalition. Staff is developing a list of potential stakeholders for the coalition, in addition to drafting information to be used on a webpage once the coalition is formed. Staff will work with the Department of Health and Environmental Control (DHEC) in this process.

Staff continues to attend various seminars and workshops and participate in webinars and conference calls as available regarding air quality and transportation conformity.

Staff continues to research ways to educate our community and Governing officials regarding EPA's proposal to strengthen the NAAQS for ground-level ozone and the potential consequences should the FLATS area become non-attainment.

PROGRESS IN MEETING SCHEDULES

All schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$5,000.00
Costs	\$ 281.98

REMAINING BUDGET/ (SHORTFALL)

\$4,718.02

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

None

B-3 TRAFFIC SURVEILLANCE

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Monitor current traffic characteristics and travel patterns to improve efficiency, reliability, safety, security and volume affecting the movement of traffic in the FLATS area. To compile and distribute historical and current accident statistics and other data related to traffic safety to the public at-large and to state and local officials responsible for traffic and transportation safety. Data will provide planners with information on both the existing and projected operating conditions of the transportation system and to assist in the identification of needs on an intermodal basis.

Results:

Staff continues to research and identify areas of improvement to be included in the 2035 Long Range Transportation Plan (LRTP) update. This will be a continuous process until the LRTP is completed in December, 2017.

Staff continues to review and will use the SCDOT's Statewide Multi-modal Transportation Plan when considering future projects.

Staff prepared traffic analysis reports and reviews on numerous projects throughout the year. In addition, formal traffic reviews are being studied as a possible requirement for various development levels in our area.

Staff continues to update and maintain an intersection improvement and resurfacing list for potential projects to be included in the five-year update of the LRTP.

Staff provided Average Annual Daily Traffic (AADT) information to citizens, county agencies and officials as requested this fiscal year.

Staff prepared traffic reviews and compiled building permit data for various projects, rezoning and congestion modeling. This data helps to show how land use changes are affecting the transportation system.

Staff continues to keep the local freight companies aware of transportation related projects and continually request their input on areas of concern for freight traffic.

Staff continues to review and test field applications developed to assist county departments in transportation services such as routing.

Staff maintained traffic count and level of service information and will continue to work with new data as it is available.

Staff continues to communicate the needs of and public request for roadway improvements or signalization timing coordination during peak times to the local SCDOT office as necessary.

Staff worked with traffic counts for various projects and helped make land use decisions in the FLATS area.

PROGRESS IN MEETING SCHEDULES

All stated schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$22,330.00
Costs	\$ 580.56

REMAINING BUDGET/ (SHORTFALL)

\$ 21,749.44

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

None

C-1 PLAN AND PROGRAM DEVELOPMENT AND MAINTENANCE

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Maintain the FLATS program by developing the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the Long Range Transportation Plan (LRTP), and any other documents in compliance with federal regulations as they relate to metropolitan

transportation planning. In addition and as needed, staff will update the Florence County Comprehensive Plan.

Results:

Staff updated the FY2018 and FY2019 UPWP, to include the funding information as supplied by the SCDOT for FY2018. In addition, work previous work tasks and scheduled work tasked were updated. Staff submitted to the SCDOT, FHWA and FTA for review. The draft document was approved by the SCDOT, FHWA and FTA and staff administered the 10-day public comment period prior to presenting it at the Study Team and Policy Committee meetings. (June 14, 2017 and June 26, 2017 consecutively). The document was approved by the Policy Committee, executed by the Policy Committee Chairman and forwarded to the SCDOT and FHWA. The approved document was posted on the FLATS webpage and in the FLATS document binder at the Drs. Bruce and Lee Foundation Library for the public. The Stakeholders on the FLATS Contact list were electronically notified that the approved documents were on the webpage.

Staff prepared the FY2017-FY2022 TIP Financial Sheet as advised by the SCDOT. Staff administered the 10-day public comment period prior to presenting it at the FLATS Study Team and Policy Committee. (June 14, 2017 and June 23, 2017 consecutively). The amendments were approved by the Policy Committee and forwarded to the SCDOT respective departments for their records. The TIP Narrative and the TIP Financial Sheet (combined as one document) were posted on the FLATS webpage and in the FLATS document binder at the Drs. Bruce and Lee Foundation Library for the public. The Stakeholders on the FLATS Contact list were electronically notified that the approved document was on the webpage.

Staff prepared the FY2016 Federal Annual Obligated Project Report as information was supplied by the SCDOT. Staff posted this document on the FLATS webpage as required.

Staff maintained updates to all FLATS MPO reference documents for the public as necessary during the fiscal year.

Staff continued working with the consultants in organizing Steering Committee and public meetings for the update to the 2035 LRTP.

PROGRESS IN MEETING SCHEDULES

All stated schedules were met.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$100,000.00
Costs	\$ 1,193.89

REMAINING BUDGET/ (SHORTFALL)

\$98,806.11

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

- Fiscal Years 2018 and 2019 UPWP (Attachment 6)
- FLATS FY2017-FY2022 Transportation Improvement Program (Attachment 7)
- FY2016 Federal Annual Obligated Project Report (Attachment 8)

C-2 SOCIO-ECONOMIC AND LAND USE DATA

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Monitor growth trends based on building permit and employment data. Maintain a comprehensive, up-to-date socioeconomic and land use database for the transportation planning process. Coordinate land use, transportation planning and socioeconomic data in an effort to facilitate a healthy, sustainable community.

Results:

Staff assisted the SCDOT staff and consultant reviewing Traffic Analysis Zones (TAZ) data as they were in the process of updating the FLATS Travel Demand Model.

Staff continued outlining data to develop phase I of a Transportation Planning Application to track areas that generate or attract trips. This application is being developed to serve as an “easy-to-use” one stop shop for creating transportation planning data and analyzing that data.

Staff reviewed new site plans and subdivision plats to evaluate the timing and location of land use changes taking place in the FLATS study area. Changes in land use could initiate adjustments in socioeconomic data and have other impacts on the transportation system. Zoning, land use and project development databases are maintained for use to direct traffic modeling.

Staff received several request for amendments to the future land use map of the Comprehensive Plan this fiscal year. Staff researched and determined if the amendment request was in compliance with the surrounding land uses and provided staff’s recommendation of approval or deny to the Florence County Planning Commission.

Staff collected and tracked socio-economic and land use data throughout the year. Databases were updated and are maintained to show the location and type of development throughout our area. Staff has continued to plot data digitally as well. By looking at this data by Traffic Analysis Zones (TAZ) and overlaying roads, including new roads, we can see where growth is occurring. This data is useful in the development of the long range plan and in the development of Comprehensive Plan elements.

While each Element of the Florence County Comprehensive Plan affects the land use element, the relation between land use element and the transportation element will address interaction of multi-modal forms of transportation and increase efficiency of natural resource use. Staff presented the Comprehensive Plan to the Planning Commission for the five year review.

Staff updated and maintains zoning, land use and project development databases for use to direct traffic modeling.

Staff also continued to work in all areas of growth, from the development stages and working to ensure accurate location of new roads in our database files to the final stages of tracking this information by plotting it and changing trends in our land use map.

Staff continues to update and maintain a database of Planning Commission items. This database contains parcel numbers that can easily be related back to the digital parcel layer. This information can then be related to the TAZs and show trends in zonings and re-zonings which indicate growth and the types of growth that are occurring.

Staff updated the monthly foreclosures in our area to establish comparable trends for future reference. Monitoring the housing market can prove to be of great interest to builders as well as buyers in addition to updates to the Land Use element.

Staff continues to work on the improvement of GIS layers to provide land use analysis at the parcel level.

PROGRESS IN MEETING SCHEDULES

All schedules were met in a timely fashion.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$75,000.00
Costs	\$ 622.25

REMAINING BUDGET/ (SHORTFALL)

\$74,377.75

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

- Traffic Analysis Zones Data(TAZ) Example (Attachment 9)
- Florence County Foreclosure Report and Map (Attachment 10)

C-3 PUBLIC TRANSPORTATION PLANNING

COMPARISON OF ACTUAL PERFORMANCE TO STATED OBJECTIVES

Stated Objective:

Support and assist the Pee Dee Regional Transportation Authority (PDRTA) and evaluate transit options to enhance planning for new multi-modal initiatives and projects. Also support and assist the four additional agencies within the FLATS area who receive direct funding from the Federal Transit Administration (FTA). These additional agencies are the Florence Senior Citizens Association (FSCA), the Florence County Disabilities and Special Needs Board (FCDSNB), the Darlington County Council on Aging (DCCOA) and the Darlington County Disabilities and Special Needs Board (DCDSNB). These agencies receive their FTA funds directly from an alternate Federal Program and are not included in the UPWP total. However, if FTA funds for these agencies will be utilized in the urbanized area, this information is included in the FLATS TIP.

Results:

Staff administered the scheduled quarterly meeting with the Pee Dee Regional Transportation Authority (PDRTA) and the Pee Dee Council of Governments (PDCOG). The purpose of these quarterly meetings is to keep each department in the loop of transportation related issues within each entity and assist each other as necessary.

Staff made contact with the five public transportation agencies as listed in the above Objective section, within the FLATS area eligible for urban funding assistance through the Federal Transit Administration program to obtain program and funding amount information applied for in order to include in the FLATS TIP.

Staff continues to provide demographic information to the PDRTA and the other four public transportation agencies within the FLATS area as requested.

Staff provided updated road/centerline information as well as economic development information to assist PDRTA with their current services.

Staff also makes population maps available to the public transportation agencies. By providing maps of identified populations, they may be able to improve service and update their fixed routes while potentially adding new services and stop locations.

Staff continues to assign parcel-specific addresses. As part of GIS, staff will work to assign an address to each parcel in Florence County. This will help the public transportation agencies locate users more efficiently.

Staff has direct contact with the public transportation agencies on a continual basis and will keep them apprised of project activities in an attempt to help them locate users more efficiently.

PROGRESS IN MEETING SCHEDULES

All schedules were met in a timely fashion.

COMPARISON OF BUDGETED AMOUNTS TO ACTUAL COSTS INCURRED

Budgeted	\$ 5,000.00
Costs	\$ 1,122.03

REMAINING BUDGET/ (SHORTFALL)

\$3,877.97

APPROVED PLANNING PROGRAM REVISION

None

OTHER PERTINENT SUPPORTING DATA

None