

HCNPA 2027 Budget Proposal

				2026 Actual	2027 Proposed
Financial Reserve				\$2,929.11	\$2,500.00
				2026 Actual	2027 Proposed
	Line Item				
Affinipay Monthly Dues	FIXED			\$80.00	\$100.00
ENP	FIXED			\$256.00	\$300.00
TNP Affiliation	FIXED			\$250.00	\$250.00
Policy/Legislative Initiatives				\$0.00	\$420.00
	(Capital Day \$70.00 x 6= \$420)				
Member Meetings				\$70.29	\$200.00
Social Events/Misc.				\$0.00	\$500.00
PO Box Fees	FIXED			\$226.00	\$250.00
Philanthropy				\$1,000.00	\$1,000.00
	To be distributed.				
TOTAL				\$1,882.29	\$3,020.00
	2026 Actual				
	Total Income	\$1,850.00			
	Total Expenditures	\$1,882.29			
	Net Gain (Income - Expenditures)	-\$32.29			
	Balance as of 12/31/2026	\$2,929.11			
Notes:					
	FIXED Costs: PO Box, ENP/Affinipay Dues, TNP/AANP Dues				
	Miscellaneous Costs: food costs for service projects such as roadside cleanup, supplies for roadside cleanup, office supplies, etc.				
	**** 9/29/2026 Income to date for 2026 = \$1850.00. Expenses to date = \$1269.09 (need to make our 2 \$500 donations.				

