

To better the health of our Communities.

### www.coastalbendapn.org

#### **Executive Committee 2021**

- ♦ President-Elect—Ilaria Reyes
- ♦ Past President— Clarissa Lopez-Briseno
- ♦ Recording Secretary—Stephanie Rodriguez
- ♦ Corresponding Secretary—Kristy Aleman
- ♦ Treasurer—Cristi Day
- ♦ University Ambassador—Dixie Andelman
- ♦ Student Representative—

## January 2022

## **Business Meeting**

### **Agenda**

- President's Update—Lala Reyes
- <u>Treasurer's Report</u>— Cristi Day
- Committee Reports Education—Cristi Day;
- <u>Community Outreach/University Report</u>—Dixie Andelman;
- Advocacy Committee—Lala Reyes
- Mentorship Committee—

#### **Educational Presentation**

Nurtec ODT: The First and Only Medication Approved for the Acute and Preventative Treatment of Migraine Manuel Rodriguez MD

# Save the Date

# March 4, 2022 for TNP Capitol Day!

### **Corporate Circle Members**

Coastal Bend Advanced Practice Nurses Association (CBAPN) offers three levels of Corporate Circle membership, which fit a variety of budgets. These benefits increase your organizations' visibility with CBAPN's clinical membership and are tailored to meet the diverse needs of our industry partners.

## A big THANK YOU to our Corporate Circle members!

Coastal Cardiology, PLLC (Silver) | Cardiology Associates (Silver)

Corpus Christi Medical Center | Halcyon Med Spa

Corpus Christi Rehabilitation Hospice (Silver) | Orthopedic Center of Corpus Christi (Gold)

### **Education Committee**

### TNP Spring Conference April 22-23, 2022:

Hyatt Hill Country Resort and Spa—San Antonio www.texasnp.org

# BUDGET REPORT Final 2021

Category	Actual	2021 Budget	Difference
INCOME	63,103.00	28,000.00	35,103.00
CBAPN Corporate Circle	11,000.00	0.00	11,000.00
CBAPN Full Member	8,352.22	5,500.00	2,852.22
CBAPN Fundraising	42,271.40	20,000.00	22,271.40
CBAPN Items Sales	19.38	0.00	19.38
CBAPN Student Member	1,460.00	2,500.00	-1,040.00
EXPENSES	42,119.13	30,693.28	-11,425.85
CBAPN Advocacy	6,000.00	6,000.00	0.00
CBAPN Bank Charges	1,452.45	800.00	-652.45
CBAPN Charitable Giving	12,050.00	5,000.00	-7,050.00
CBAPN Comm Outreach	549.95	1,500.00	950.05
CBAPN Education	127.43	319.55	192.12
CBAPN Fundraising Expense	16,223.07	12,000.00	-4,223.07
CBAPN Gen Operating	1,798.34	900.00	-898.34
CBAPn Mentorship	2,565.10	3,000.00	434.90
CBAPN Postage	121.30	200.00	78.70
CBAPN Website	1,231.49	973.73	-257.76
Net Difference:	20,983.87	-2,693.28	23,677.15

The Coastal Bend APRN's aim is to improve the health of our community and our purpose:

- To promote professional standards and quality practice of advanced practice registered nurses through education and mentorship.
- To foster professional community and networking to support professional identity and community awareness of advance practice nurses in the Coastal Bend area.
- To promote the interests of area population and advanced practice registered nurses through advocacy.

# Proposed Budget 2022

\$29,635.96

Membership Count

198

Category	Budget	
INCOME	21,500.00	
CBAPN Corporate Circle	8,000.00	
CBAPN Full Member	7,000.00	
CBAPN Fundraising	5,000.00	
CBAPN Items Sales	200.00	
CBAPN Student Member	1,300.00	
EXPENSES	21,050.00	
CBAPN Advocacy	5,000.00	
CBAPN Bank Charges	500.00	
CBAPN Charitable Giving	6,000.00	
CBAPN Comm Outreach	1,000.00	
CBAPN Education	250.00	
<b>CBAPN</b> Fundraising Expense	1,500.00	
CBAPN Gen Operating	500.00	
CBAPn Mentorship	6,000.00	
CBAPN Postage	50.00	
CBAPN Website	250.00	
Net Difference:	450.00	