

2018 Budget Goals:							
	2017 Budget	2017 Actual	2018 Budget				
Financial reserve	\$1,000.00	\$1,600.00	\$1,000.00	Continued as set for liability			
Service awards Mtg	\$300.00	\$296.27	\$350.00	Adjusted for bigger attendance			
Office Supplies/cost	\$1,000.00	\$1,221.35	\$755.00	Afinipay/ENP @ \$650, Nonprofit yearly fee \$25, Postage \$2, POBox \$76			
Policy/Legislative Initiatives	\$600.00	\$200.00	\$400.00	TNP PAC Donations/Sponsoring events for Policy			
Social Event	\$800.00	\$748.39	\$1,000.00	Spring & Summer Socials			
Marketing	\$150.00	\$0.00	\$200.00	NP Posters, Newspaper ads San Marcos & NB, New Banner			
Education/CME	\$900.00	\$262.74	\$1,000.00	Experts x2, CME event x1.			
SCM Meetings		*office supplies	\$500.00	Zoom @ \$200/yr, \$300 for SCM dinners			
Philanthropy		*from reserve	\$1,000.00	Women's Shelter			
TNP & AANP Affiliation		*from reserve	\$400.00	\$200/yr/organization			
Policy Event	\$200.00	\$200.00	*see TNP aff.	TNP affiliation			
Total FY Spenditures	\$4,950.00	\$4,528.75	\$6,605.00				