



Championship Proposed Budget and Financial Report

Host Institution/Agency: _____
 Division: _____ Men's/Women's: _____ Sport: _____
 Name of Facility: _____ Is Facility on Campus? _____

SUMMARY

	Budget	For Empire 8 Use Only
1. Gross Receipts (from page 2)	\$	
2. Total Budgeted Disbursements (from page 2)	\$	
3. Total Unbudgeted Disbursements (from page 2)	\$	
4. Total Disbursements (line 2 plus line 3)	\$	
5. Net Receipts or (Deficit) (line 1 minus line 4)	\$	

PROPOSED BUDGET

Submitted by: _____ Date: _____
Athletics Director

Approved by Empire 8: _____ Date: _____

Receipts

Ticket sales, including taxes. Please indicate number of sessions and show number of tickets for each day per session in price range. Use separate lines to record number of "all-session" tickets sold in each price range. If necessary, attach a separate sheet.

	Quantity					
Date or Session	Budget	Actual	at	\$	\$	\$
			at	\$	\$	\$
			at	\$	\$	\$
			at	\$	\$	\$
			at	\$	\$	\$
Total Ticket Sales					\$	\$
Total Sessions					\$	\$
Total Paid Attendance						
			Gross Receipts	\$		\$

Budgeted Game Expenditures

Note: In order to calculate the expenses absorbed by your institution, show the actual expenses when submitting the financial report.

	Budget	Actual
A. Tickets	\$	\$
B. Program	\$	\$
C. Facility	\$	\$
D. Personnel	\$	\$
E. Entertainment	\$	\$
F. Officials	\$	\$
Total Game Expenditures	\$	\$