

FUNDO EM CAPITALIZAÇÃO(PLANO PREVIDENCIÁRIO)					
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exercício anterior) + (c)	
2024	47.812.239,13	10.997.434,33	36.814.804,80		
2025	49.472.337,88	11.929.557,06	37.542.780,82		
2026	50.873.954,85	13.717.117,71	37.156.837,14		
2027	52.228.378,59	15.546.252,48	36.682.126,11		
2028	54.156.971,08	38.637.777,11	15.519.193,97		
2029	56.163.681,91	15.530.962,81	40.632.719,10		
2030	58.288.009,88	15.426.481,95	42.861.527,93		
2031	59.931.065,02	17.105.295,05	42.825.769,97		
2032	61.575.630,19	18.705.838,59	42.869.791,60		
2033	62.930.446,07	21.140.814,34	41.789.631,73		
2034	64.221.155,79	23.526.260,49	40.694.895,30		
2035	62.073.806,49	29.428.436,51	32.645.369,98		
2036	62.338.113,42	33.374.554,44	28.963.558,98		
2037	62.678.550,12	36.447.177,52	26.231.372,60		
2038	63.272.003,81	38.239.661,03	25.032.342,78		
2039	63.530.311,01	40.805.715,34	22.724.595,67		
2040	63.593.928,15	43.517.093,33	20.076.834,82		
2041	63.404.835,30	46.503.552,86	16.901.282,44		
2042	63.254.868,08	48.798.768,26	14.456.099,82		
2043	63.079.389,52	50.711.342,87	12.368.046,65		
2044	62.893.860,24	52.248.776,57	10.645.083,67		
2045	62.526.925,58	53.983.084,55	8.543.841,03		
2046	62.112.603,07	55.450.166,95	6.662.436,12		
2047	61.569.696,39	56.927.508,08	4.642.188,31		
2048	60.849.066,99	58.540.512,36	2.308.554,63		
2049	60.482.832,66	58.639.503,60	1.843.329,06		
2050	59.975.747,54	59.007.675,34	968.072,20		
2051	59.518.919,69	59.005.024,59	513.895,10		
2052	59.185.304,28	58.480.108,18	705.196,10		
2053	58.848.039,76	57.918.219,79	929.819,97		
2054	58.735.979,42	56.637.066,12	2.098.913,30		
2055	58.586.287,17	55.579.057,02	3.007.230,15		
2056	58.596.891,13	54.110.073,02	4.486.818,11		
2057	58.671.916,62	52.612.130,29	6.059.786,33		
2058	58.882.876,06	50.888.621,31	7.994.254,75		
2059	59.226.802,19	49.008.912,88	10.217.889,31		
2060	59.674.777,27	47.110.114,03	12.564.663,24		
2061	60.251.455,47	45.142.698,32	15.108.757,15		
2062	60.983.125,60	43.064.886,34	17.918.239,26		
2063	61.887.916,75	40.870.596,24	21.017.320,51		
2064	62.957.458,14	38.637.716,61	24.319.741,53		
2065	64.189.536,19	36.413.474,48	27.776.061,71		
2066	65.590.259,25	34.212.516,31	31.377.742,94		
2067	67.187.386,37	31.984.367,21	35.203.019,16		

FUNDO EM CAPITALIZAÇÃO(PLANO PREVIDENCIÁRIO)					
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exercício anterior) + (c)	
2068	68.979.220,04	29.777.262,98	39.201.957,06		
2069	70.974.599,66	27.603.080,08	43.371.519,58		
2070	73.182.210,00	25.471.750,73	47.710.459,27		
2071	75.610.672,38	23.392.901,54	52.217.770,84		
2072	78.268.556,91	21.377.249,15	56.891.307,76		
2073	81.164.324,48	19.435.808,59	61.728.515,89		
2074	84.306.305,94	17.575.213,60	66.731.092,34		
2075	87.702.918,54	15.802.769,90	71.900.148,64		
2076	91.362.636,10	14.124.816,78	77.237.819,32		
2077	95.294.041,11	12.547.655,87	82.746.385,24		
2078	99.505.832,12	11.074.663,85	88.431.168,27		
2079	104.006.978,58	9.708.232,74	94.298.745,84		
2080	108.806.784,74	8.449.321,43	100.357.463,31		
2081	113.914.979,63	7.297.114,29	106.617.865,34		
2082	119.341.828,97	6.251.775,44	113.090.053,53		
2083	125.098.112,70	5.311.068,30	119.787.044,40		
2084	131.195.273,26	4.472.195,26	126.723.078,00		
2085	137.645.477,93	3.731.520,65	133.913.957,28		
2086	144.461.698,35	3.082.911,90	141.378.786,45		
2087	151.657.878,58	2.521.406,22	149.136.472,36		
2088	159.248.925,03	2.040.563,37	157.208.361,66		
2089	167.250.830,64	1.632.691,61	165.618.139,03		
2090	175.680.793,91	1.289.914,11	174.390.879,80		
2091	184.557.289,69	1.004.989,26	183.552.300,43		
2092	193.900.101,79	771.276,39	193.128.825,40		
2093	203.730.359,00	582.285,03	203.148.073,97		
2094	214.070.595,96	431.458,32	213.639.137,64		
2095	224.944.828,07	312.842,20	224.631.985,87		
2096	236.378.596,15	221.117,70	236.157.478,45		
2097	248.399.011,80	151.688,55	248.247.323,25		

FUNDO EM REPARTIÇÃO(PLANO FINANCEIRO)					
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exercício anterior) + (c)	
2024	17.637.620,56	119.478.029,35	(101.840.408,79)		
2025	16.729.952,74	121.888.733,91	(105.158.781,17)		
2026	15.516.217,28	125.768.383,63	(110.252.166,35)		
2027	14.676.569,49	127.284.212,23	(112.607.642,74)		
2028	13.282.733,83	131.635.918,36	(118.353.184,53)		
2029	13.125.009,37	128.937.701,27	(115.812.691,90)		
2030	12.357.280,82	129.332.533,91	(116.975.253,09)		
2031	11.536.198,30	129.780.807,44	(118.244.609,14)		
2032	10.895.475,37	129.018.443,94	(118.122.968,57)		
2033	10.150.882,92	128.652.164,64	(118.501.281,72)		
2034	9.510.907,25	127.484.218,48	(117.973.311,23)		
2035	8.754.095,28	126.717.330,28	(117.963.235,00)		
2036	8.336.512,34	124.147.813,91	(115.811.301,57)		
2037	7.789.603,96	122.007.304,69	(114.217.700,73)		
2038	7.285.835,50	119.454.178,11	(112.168.342,61)		
2039	6.806.924,12	116.648.126,10	(109.841.201,98)		
2040	6.357.854,45	113.524.632,33	(107.166.777,88)		
2041	5.975.981,38	110.017.685,70	(104.041.704,32)		
2042	5.680.989,01	105.941.713,86	(100.260.724,85)		
2043	5.342.408,16	102.030.809,02	(96.688.400,86)		
2044	5.000.018,99	98.072.309,06	(93.072.290,07)		
2045	4.733.066,86	93.719.572,69	(88.986.505,83)		
2046	4.482.101,94	89.269.572,99	(84.787.471,05)		
2047	4.266.035,66	84.645.063,06	(80.379.027,40)		
2048	4.037.672,88	80.079.945,33	(76.042.272,45)		
2049	3.812.937,19	75.516.741,81	(71.703.804,62)		
2050	3.583.150,55	71.013.591,82	(67.430.441,27)		
2051	3.376.112,98	66.460.118,07	(63.084.005,09)		
2052	3.169.813,65	61.978.426,78	(58.808.613,13)		
2053	2.964.868,15	57.579.747,39	(54.614.879,24)		
2054	2.761.927,09	53.276.017,35	(50.514.090,26)		
2055	2.561.867,20	49.083.393,31	(46.521.526,11)		
2056	2.365.624,29	45.017.969,40	(42.652.345,11)		
2057	2.173.770,32	41.089.094,64	(38.915.324,32)		
2058	1.987.475,86	37.317.340,77	(35.329.864,91)		
2059	1.807.901,28	33.722.505,56	(31.914.604,28)		
2060	1.635.685,10	30.313.608,38	(28.677.923,28)		
2061	1.471.768,54	27.104.611,89	(25.632.843,35)		
2062	1.316.649,53	24.099.488,73	(22.782.839,20)		
2063	1.170.846,98	21.302.372,62	(20.131.525,64)		
2064	1.034.688,69	18.714.070,23	(17.679.381,54)		
2065	908.338,39	16.332.761,24	(15.424.422,85)		
2066	791.974,07	14.157.600,45	(13.365.626,38)		
2067	685.585,15	12.184.812,93	(11.499.227,78)		

ORÇAMENTO DA SEGURIDADE SOCIAL

R\$ 1.00

RREO - Anexo 10 (LRF, Art. 53, § 1º, inciso II)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exercício anterior) + (c)
2068	589.085,87	10.409.588,89	(9.820.503,02)	
2069	502.285,36	8.825.188,12	(8.322.902,76)	
2070	424.880,68	7.423.397,93	(6.998.517,25)	
2071	356.482,59	6.194.580,89	(5.838.098,30)	
2072	296.713,55	5.129.265,15	(4.832.551,60)	
2073	245.016,87	4.215.208,21	(3.970.191,34)	
2074	200.701,97	3.438.144,98	(3.237.443,01)	
2075	162.971,53	2.782.040,10	(2.619.068,57)	
2076	131.051,05	2.231.294,78	(2.100.243,73)	
2077	104.207,80	1.771.283,95	(1.667.076,15)	
2078	81.821,06	1.389.577,40	(1.307.756,34)	
2079	63.359,80	1.075.792,94	(1.012.433,14)	
2080	48.334,16	820.727,85	(772.393,69)	
2081	36.296,35	616.398,42	(580.102,07)	
2082	26.795,95	455.090,06	(428.294,11)	
2083	19.402,98	329.540,62	(310.137,64)	
2084	13.735,70	233.298,78	(219.563,08)	
2085	9.467,29	160.828,32	(151.361,03)	
2086	6.324,17	107.481,79	(101.157,62)	
2087	4.077,91	69.357,80	(65.279,89)	
2088	2.529,05	43.049,60	(40.520,55)	
2089	1.498,63	25.523,56	(24.024,93)	
2090	838,35	14.276,45	(13.438,10)	
2091	434,16	7.382,71	(6.948,55)	
2092	203,05	3.439,71	(3.236,66)	
2093	84,18	1.416,49	(1.332,31)	
2094	31,17	520,94	(489,77)	
2095	10,56	176,02	(165,46)	
2096	3,01	50,17	(47,16)	
2097	0,56	9,37	(8,81)	

FONTE: Sistema de Administração de Finanças Públicas. Unidade Responsável: Controladoria Geral Do Município. Emissão: 21/02/2025 , às 09:51:35